

District Program Summary

District 10

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.50	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	7.42	7.86	16.83	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	2.24				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	10.16	7.86	16.83	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	7.92	8.07	17.96	0.00	0.00
Safety - Available	1.36	1.34	1.24	1.28	1.17
Safety - FFOS	2.24	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.19	-0.07	0.00	0.00	0.00
Safety - Carryover	1.83				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	5.24	1.27	1.24	1.28	1.17
Safety - Programmed	5.82	2.35	0.00	0.00	0.00
Taking Care of Existing System - Available	18.59	18.33	16.96	17.44	16.09
Taking Care of Existing System - FFOS	20.00	0.00	0.00	0.00	0.25
Taking Care of Existing System - Fund Transfers	0.90	0.07	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-13.08				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	26.41	18.40	16.96	17.44	16.34
Taking Care of Existing System - Programmed	28.71	14.95	7.69	4.95	6.68
Major Projects & Emerging Needs - Available	0.33	0.28	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	27.06	0.00	1.04	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.28	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.08				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	24.59	0.28	1.04	0.00	0.00
Major Projects & Emerging Needs - Programmed	33.73	0.95	3.96	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.68	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	11.72	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-5.60				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-5.60	11.72	0.68	0.00	0.00
Statewide Amendment 3 - Programmed	0.42	3.43	22.44	0.00	0.00
Total Categorized Funding Available by SFY	60.80	39.53	36.75	18.72	17.51
Total Flexible Funds Available	13.83	5.90	3.09	5.04	1.62
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	74.63	45.43	39.84	23.76	19.13
Total Programmed by SFY	76.60	29.75	52.05	4.95	6.68

*Note: Three percent inflation compounded annually applied to program years 2011-2014.
Two percent construction contingency applied to construction.*