



# 2010-2014 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: <b>Christian</b>	<b>Pavement improvement from Ozarks Transportation Organization boundary to Rte. EE. To be let in combination with project 8P0880 from Rte. 60 to Rte. EE.</b>					Engineering:	116	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0893</b>						Construction:	1,670	0	0	0	0
Length: <b>2.82</b>	MPO: N	AC-State: <b>1,336</b>		State: <b>450</b>	Local: <b>0</b>	FFOS:	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Spring 10</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
County: <b>Dallas</b>	<b>Thin pavement treatment from Rte. 32 to end of three-lane pavement in Buffalo.</b>					Engineering:	1	14	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0894B</b>						Construction:	0	194	0	0	0
Length: <b>0.93</b>	MPO: N	AC-State: <b>155</b>		State: <b>54</b>	Local: <b>0</b>	FFOS:	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2011</b>	Anticipated Fed Cat: <b>N.H.S.</b>									
County: <b>Dallas</b>	<b>Add center turn lane for 1.0 mile north of Route 32. *Economic Recovery Project*</b>					Engineering:	93	0	0	0	0
Route: <b>US 65</b>						R/W:	1	0	0	0	0
Job No.: <b>8P2215</b>						Construction:	1,199	0	0	0	0
Length: <b>1.00</b>	MPO: N	Fed: <b>1,199</b>		State: <b>94</b>	Local: <b>0</b>	FFOS:	1,200	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>						Payments:	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Award Date: <b>Winter 10</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
County: <b>Greene</b>	<b>Pavement treatment from Lawrence County to the Ozarks Transportation Organization boundary near Rte. 60.</b>					Engineering:	1	1	398	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0
Job No.: <b>8I2198</b>						Construction:	0	0	4,597	0	0
Length: <b>9.60</b>	MPO: N	AC-State: <b>4,137</b>		State: <b>860</b>	Local: <b>0</b>	FFOS:	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>						Payments:	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2012</b>	Anticipated Fed Cat: <b>I/M</b>									
County: <b>Greene</b>	<b>Bridge rehabilitation on Rte. UU over Clear Creek. Funded by GARVEE. Project involves bridge N0471. Part of the Safe and Sound program.</b>					Engineering:	52	0	0	0	0
Route: <b>RT UU</b>						R/W:	0	0	0	0	0
Job No.: <b>8B0801D</b>						Construction:	353	0	0	0	0
Length: <b>0.03</b>	MPO: N	AC-State: <b>282</b>		State: <b>123</b>	Local: <b>0</b>	FFOS:	353	0	0	0	
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 09</b>	Anticipated Fed Cat: <b>Bridge</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: <b>Laclede</b>	<b>Resurface eastbound and westbound lanes from east of Conway to 4.0 miles east of Phillipsburg. To be let in combination with project 8P0894D.</b>					Engineering:	510	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0
Job No.: <b>8I0905</b>						Construction:	7,355	0	0	0	0
Length: <b>11.25</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>6,619</b>	State: <b>1,246</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Winter 10</b>	Anticipated Fed Cat: <b>I/M</b>									
County: <b>Laclede</b>	<b>Pavement treatment through the urban limits of Lebanon.</b>					Engineering:	1	1	198	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0
Job No.: <b>8I2200</b>						Construction:	0	0	2,293	0	0
Length: <b>4.60</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>2,064</b>	State: <b>429</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2012</b>	Anticipated Fed Cat: <b>I/M</b>									
County: <b>Laclede</b>	<b>Rehabilitate pavement on the westbound lanes between the Gasconade River and Bear Creek.</b>					Engineering:	1	1	82	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0
Job No.: <b>8I2202</b>						Construction:	0	0	947	0	0
Length: <b>3.69</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>852</b>	State: <b>179</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>2012</b>	Anticipated Fed Cat: <b>I/M</b>									
County: <b>Laclede</b>	<b>Construct five lanes in Lebanon. *Economic Recovery Project*</b>					Engineering:	290	0	0	0	0
Route: <b>MO 5</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0854C</b>						Construction:	4,360	0	0	0	0
Length: <b>2.26</b>	MPO: <b>N</b>					FFOS:	4,360	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>4,360</b>	State: <b>290</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Winter 10</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
County: <b>Laclede</b>	<b>Grading and paving for shared four-lane roadway, turn lanes between Camden County line and Lebanon. To be let in combination with project 5P0592F.</b>					Engineering:	698	0	0	0	0
Route: <b>MO 5</b>						R/W:	0	0	0	0	0
Job No.: <b>8P0902</b>						Construction:	10,101	0	0	0	0
Length: <b>13.92</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>8,081</b>	State: <b>2,718</b>	Local: <b>0</b>			Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Summer 09</b>	Anticipated Fed Cat: <b>N.H.S.</b>									

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014		
County: <b>Laclede</b>	<b>Bridge rehabilitation on Rte. A over I-44. Funded by GARVEE. Project involves bridge A0599. Part of the Safe and Sound program.</b>						Engineering:	71	0	0	0	0
Route: <b>RT A</b>							R/W:	0	0	0	0	0
Job No.: <b>8B0801E</b>							Construction:	485	0	0	0	0
Length: <b>0.04</b>	MPO: N	AC-State: <b>388</b>		State: <b>168</b>	Local: <b>0</b>		FFOS:	485	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 09</b>	Anticipated Fed Cat: <b>Bridge</b>										
County: <b>Laclede</b>	<b>Thin pavement treatment on the ramps at the interchanges with Rtes. Y/J, A/C and Dove Road. To be let in combination with project 8I0905.</b>						Engineering:	103	0	0	0	0
Route: <b>RP IS44E TO RTJ</b>							R/W:	0	0	0	0	0
Job No.: <b>8P0894D</b>							Construction:	581	0	0	0	0
Length: <b>4.80</b>	MPO: N	AC-State: <b>465</b>		State: <b>219</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>Winter 10</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
County: <b>Polk</b>	<b>Bridge rehabilitation on Rte. T over Bear Creek and Rte. 123 over Little Sac River. Funded by GARVEE. Project involves bridges A2009 and A2081. Part of the Safe and Sound program.</b>						Engineering:	1	334	0	0	0
Route: <b>RT T</b>							R/W:	0	0	0	0	0
Job No.: <b>8B0801C</b>							Construction:	0	2,318	0	0	0
Length: <b>0.13</b>	MPO: N	AC-State: <b>1,854</b>		State: <b>799</b>	Local: <b>0</b>		FFOS:	0	2,250	0	0	0
Fund Cat: <b>Taking Care Of System</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 10</b>	Anticipated Fed Cat: <b>Bridge</b>										
County: <b>Stone</b>	<b>Capacity and safety improvements from 1.0 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City. Amendment 3 new major project.</b>						Engineering:	709	1,991	0	0	0
Route: <b>MO 13</b>							R/W:	2,203	0	0	0	0
Job No.: <b>8P2188</b>							Construction:	0	17,872	0	0	0
Length: <b>5.92</b>	MPO: N	AC-State: <b>16,458</b>		State: <b>6,317</b>	Local: <b>0</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Amendment 3</b>							Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>2011</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
County: <b>Taney</b>	<b>Replace interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson.</b>						Engineering:	1	385	0	0	0
Route: <b>US 65</b>							R/W:	0	0	0	0	0
Job No.: <b>8P0798</b>							Construction:	0	5,767	0	0	0
Length: <b>0.10</b>	MPO: N	Fed: <b>479</b>		State: <b>386</b>	Local: <b>5,288</b>		FFOS:	0	5,599	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>							Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Summer 10</b>	Anticipated Fed Cat: <b>Safety</b>										

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			7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: <b>Taney</b>	<b>Pavement treatment at the 65/160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek, 248 and 76.</b>		Engineering:	1	185	0	0	0
Route: <b>US 65</b>			R/W:	0	0	0	0	0
Job No.: <b>8P0894C</b>			Construction:	0	1,626	0	0	0
Length: <b>5.90</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,301</b>	State: <b>511</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Award Date: <b>2011</b>	Anticipated Fed Cat: <b>S.T.P.</b>						
County: <b>Taney</b>	<b>Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo. Project involves bridge number J0705. To be let in combination with 8P0799.</b>		Engineering:	337	0	0	0	0
Route: <b>MO 76</b>			R/W:	0	0	0	0	0
Job No.: <b>8P0764</b>			Construction:	4,841	0	0	0	0
Length: <b>0.40</b>	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,873</b>	State: <b>1,305</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>Fall 09</b>	Anticipated Fed Cat: <b>Bridge</b>						
County: <b>Taney</b>	<b>Construct roundabout and new bridge over Lake Taneycomo. To be let in combination with 8P0764. *Economic Recovery Project*.</b>		Engineering:	1,372	0	0	0	0
Route: <b>MO 76</b>			R/W:	0	0	0	0	0
Job No.: <b>8P0799</b>			Construction:	10,289	0	0	0	0
Length: <b>0.21</b>	MPO: N		FFOS:	10,289	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>10,289</b>	State: <b>1,372</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Fall 09</b>	Anticipated Fed Cat: <b>S.T.P.</b>						
County: <b>Taney</b>	<b>Pedestrian accommodations on Rte. 76 in Branson. Funded by District 8 non-metropolitan Transportation Enhancement funds.</b>		Engineering:	20	0	0	0	0
Route: <b>MO 76</b>			R/W:	0	0	0	0	0
Job No.: <b>8P2216</b>			Construction:	225	0	0	0	0
Length: <b>5.53</b>	MPO: N		FFOS:	175	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>180</b>	State: <b>65</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Winter 10</b>	Anticipated Fed Cat: <b>S.T.P.</b>						
County: <b>Taney</b>	<b>Sidewalk improvements from Roark Valley Road to Gretna. *Economic Recovery Project*.</b>		Engineering:	194	0	0	0	0
Route: <b>MO 76</b>			R/W:	0	0	0	0	0
Job No.: <b>8S2149</b>			Construction:	1,000	0	0	0	0
Length: <b>2.86</b>	MPO: N		FFOS:	1,000	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,000</b>	State: <b>194</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Award Date: <b>Summer 09</b>	Anticipated Fed Cat: <b>S.T.P.</b>						



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County: <b>Taney</b>	<b>Thin pavement treatment from Bus. 65 in Hollister to end of route.</b>					Engineering:	22	0	0	0	0
Route: <b>RT BB</b>						R/W:	0	0	0	0	
Job No.: <b>8L1000B</b>						Construction:	242	0	0	0	
Length: <b>3.60</b>	MPO: N	Fed: 0 State: 264 Local: 0				FFOS:	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Winter 10</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Taney</b>	<b>Thin pavement treatment from east of Rte. 65 to Rte. 160 near Walnut Shade.</b>					Engineering:	27	0	0	0	
Route: <b>RT F</b>						R/W:	0	0	0	0	
Job No.: <b>8L1000C</b>						Construction:	325	0	0	0	
Length: <b>3.22</b>	MPO: N	Fed: 0 State: 352 Local: 0				FFOS:	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Winter 10</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Various</b>	<b>SFY 2011 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0858.</b>					Engineering:	26	0	0	0	
Route: <b>Various</b>						R/W:	0	0	0	0	
Job No.: <b>8P0859</b>						Construction:	325	0	0	0	
Length: <b>0.00</b>	MPO: N	Fed: 0 State: 351 Local: 0				FFOS:	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>						Payments:	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Spring 10</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Various</b>	<b>SFY 2010 on-call work zone enforcement in non-metropolitan District 8.</b>					Engineering:	1	0	0	0	
Route: <b>Various</b>						R/W:	0	0	0	0	
Job No.: <b>8P0910</b>						Construction:	90	0	0	0	
Length: <b>0.00</b>	MPO: N	Fed: 0 State: 91 Local: 0				FFOS:	0	0	0	0	
Fund Cat: <b>Safety</b>						Payments:	0	0	0	0	
Sec Cat: <b>Safety</b>	Award Date: <b>Summer 09</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Various</b>	<b>Milling rumble strips in the edgeline on various major routes in rural District 8. Funded by MoDOT Operations.</b>					Engineering:	44	0	0	0	
Route: <b>Various</b>						R/W:	0	0	0	0	
Job No.: <b>8P1979</b>						Construction:	632	0	0	0	
Length: <b>0.00</b>	MPO: N	Fed: 0 State: 676 Local: 0				FFOS:	632	0	0	0	
Fund Cat: <b>Safety</b>						Payments:	0	0	0	0	
Sec Cat: <b>Safety</b>	Award Date: <b>Spring 10</b>	Anticipated Fed Cat: <b>State</b>									

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County: <b>Various</b>	<b>SFY 2012 on-call work zone enforcement in non-metropolitan District 8.</b>					Engineering:	1	1	1	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2166</b>						Construction:	0	0	11	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>0</b> State: <b>14</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Various</b>	<b>SFY 2011 on-call work zone enforcement in non-metropolitan District 8.</b>					Engineering:	1	1	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2173</b>						Construction:	0	46	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>0</b> State: <b>48</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2011</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Various</b>	<b>SFY 2010 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.</b>					Engineering:	26	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2177</b>						Construction:	306	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>275</b> State: <b>57</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Winter 10</b>	Anticipated Fed Cat: <b>Safety</b>									
County: <b>Various</b>	<b>SFY 2011 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.</b>					Engineering:	1	26	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2178</b>						Construction:	0	315	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>283</b> State: <b>59</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2011</b>	Anticipated Fed Cat: <b>Safety</b>									
County: <b>Various</b>	<b>SFY 2012 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.</b>					Engineering:	1	1	26	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2179</b>						Construction:	0	0	325	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>292</b> State: <b>61</b> Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>2012</b>	Anticipated Fed Cat: <b>Safety</b>									

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## Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: <b>Various</b>	<b>SFY 2012 on-call guardrail and guard cable repair throughout non-metropolitan District 8.</b>					Engineering:	1	26	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	
Job No.: <b>8P2187</b>						Construction:	0	335	0	0	
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>362</b> Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>2011</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Various</b>	<b>SFY 2010 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.</b>					Engineering:	6	0	0	0	
Route: <b>Various</b>						R/W:	0	0	0	0	
Job No.: <b>8P2193</b>						Construction:	77	0	0	0	
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>83</b> Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Award Date: <b>Fall 09</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Various</b>	<b>SFY 2013 on-call work zone enforcement in non-metropolitan District 8.</b>					Engineering:	1	1	1	1	
Route: <b>Various</b>						R/W:	0	0	0	0	
Job No.: <b>8P2209</b>						Construction:	0	0	0	16	
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>14</b> State: <b>6</b> Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Safety</b>	Award Date: <b>2013</b>	Anticipated Fed Cat: <b>Safety</b>									
County: <b>Various</b>	<b>SFY 2014 on-call work zone enforcement in non-metropolitan District 8.</b>					Engineering:	1	1	1	1	
Route: <b>Various</b>						R/W:	0	0	0	0	
Job No.: <b>8P2211</b>						Construction:	0	0	0	17	
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	
Fund Cat: <b>Safety</b>	Fed: <b>15</b> State: <b>7</b> Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Safety</b>	Award Date: <b>2014</b>	Anticipated Fed Cat: <b>Safety</b>									
County: <b>Various</b>	<b>SFY 2013 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.</b>					Engineering:	0	0	0	1	
Route: <b>Various</b>						R/W:	0	0	0	0	
Job No.: <b>8Q2180</b>						Construction:	0	0	0	87	
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>70</b> State: <b>18</b> Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>S.T.P.</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: <b>Various</b>	<b>SFY 2010 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.</b>					Engineering:	1	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8Q2181</b>						Construction:	5	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>4</b>	State: <b>2</b>	Local: <b>0</b>			Payments:	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
County: <b>Various</b>	<b>SFY 2011 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.</b>					Engineering:	0	1	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8Q2182</b>						Construction:	0	5	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>4</b>	State: <b>2</b>	Local: <b>0</b>			Payments:	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
County: <b>Various</b>	<b>SFY 2012 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.</b>					Engineering:	0	0	1	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>8Q2183</b>						Construction:	0	0	85	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>68</b>	State: <b>18</b>	Local: <b>0</b>			Payments:	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
County: <b>Webster</b>	<b>On-call preventive maintenance and pavement repair in Webster and Laclede Counties.</b>					Engineering:	18	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0
Job No.: <b>212162P</b>						Construction:	253	0	0	0	0
Length: <b>54.46</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b>	State: <b>271</b>	Local: <b>0</b>			Payments:	0	0	0	0	
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Spring 10</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Webster</b>	<b>Thin pavement treatment on Rte. 60 outer roads, Burlington and Blue Bird Lane, 3 miles east of Fordland.</b>					Engineering:	10	0	0	0	0
Route: <b>OR 60</b>						R/W:	0	0	0	0	0
Job No.: <b>8P2206</b>						Construction:	97	0	0	0	0
Length: <b>2.22</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>107</b>	Local: <b>0</b>			Payments:	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Summer 09</b>	Anticipated Fed Cat: <b>State</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: <b>Webster</b>	<b>Thin pavement treatment from south of Rte. 38 in Marshfield to Rte. FF</b>					Engineering:	37	0	0	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0
Job No.: <b>8L1000D</b>						Construction:	461	0	0	0	0
Length: <b>8.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>498</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Award Date: <b>Winter 10</b>	Anticipated Fed Cat: <b>State</b>				FFOS:	18,494	7,849	0	0	0
						Total R/W:	2,204	0	0	0	0
						Total Construction:	45,272	28,478	8,258	103	17
						Paybacks:	0	0	0	0	0
						Sub-Total:	47,476	28,478	8,258	103	17
						Total Engineering:	4,797	2,970	708	3	1
						Grand Total:	52,273	31,448	8,966	106	18
		AC-State	Fed	State	Local						
		44,318	22,079	21,126	5,288						

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