

District Program Summary

District 7

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	2.97	0.00	2.34	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.97	0.00	2.34	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	2.97	0.00	2.48	0.00	0.00
Safety - Available	1.11	1.09	1.02	1.04	0.97
Safety - FFOS	0.70	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-0.54				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	1.27	1.09	1.02	1.04	0.97
Safety - Programmed	0.71	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	15.64	15.42	14.26	14.66	13.53
Taking Care of Existing System - FFOS	15.78	15.66	0.49	0.00	0.00
Taking Care of Existing System - Fund Transfers	10.42	5.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	4.01				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	45.85	36.08	14.75	14.66	13.53
Taking Care of Existing System - Programmed	52.59	35.58	12.96	5.08	5.08
Major Projects & Emerging Needs - Available	0.28	0.24	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	9.00	4.65	0.42	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-0.56	-8.49	-3.01	0.00	0.00
Major Projects & Emerging Needs - Carryover	12.26				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	20.98	-3.60	-2.59	0.00	0.00
Major Projects & Emerging Needs - Programmed	11.17	4.65	0.42	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	3.01				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	3.01	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	71.80	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-11.97				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-11.97	71.80	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	68.38	0.00	0.00	0.00
Total Categorized Funding Available by SFY	62.11	105.37	15.52	15.70	14.50
Total Flexible Funds Available	2.93	-0.03	2.61	4.25	1.36
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	65.04	105.34	18.13	19.95	15.86
Total Programmed by SFY	67.44	108.61	15.86	5.08	5.08

*Note: Three percent inflation compounded annually applied to program years 2011-2014.
Two percent construction contingency applied to construction.*