



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|-----------------------------------|--|--|--|-------------------------------------|---------------|---------------|---------------|---------------|-------|
| | | | | | | 7/2009-6/2010 | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 | |
| County: Lincoln | Payment for historic lighting from Elm Tree Rd in Moscow Mills to west ramps of Rte. 61 interchange. Total ARRA funds are \$79,900. City of Moscow Mills is project sponsor. *Economic Recovery Project* | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: RT C | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3S2195 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.37 | MPO: N | Fed: 80 State: 0 Local: 0 | | | | FFOS: | 80 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | | Payments: | 80 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: N/A | Anticipated Fed Cat: S.T.P. | | | | | | | | | |
| County: Marion | Rehabilitate bridge on Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2009. Payback in SFY 2010. Project involves bridge A4274. | | | | | Engineering: | 1 | 0 | 0 | 0 | 0 |
| Route: US 24 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P0752 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.85 | MPO: N | Fed: 0 State: 1,779 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | Payments: | 1,778 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: N/A | Anticipated Fed Cat: State | | | | | | | | | |
| County: Various | Payback for on-call contract for guardrail and guardcable repair at various locations in northeast Missouri, transferring funds to operating budget. | | | | | Engineering: | 23 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P2191 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | Fed: 297 State: 56 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | | | | Payments: | 330 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: N/A | Anticipated Fed Cat: Safety | | | | | | | | | |
| County: Various | Payback for Safe and Sound bridges for District 3. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5B0800Q | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | Fed: 15,411 State: 3,853 Local: 0 | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Payments: | 0 | 4,816 | 4,816 | 4,816 | 4,816 |
| Sec Cat: Rehab And Reconst | Award Date: N/A | Anticipated Fed Cat: Bridge | | | | | | | | | |
| County: Warren | This project represents a payback to the City of Warrenton for 3P0748 to occur in SFY 2011. Cost share project with the city of Warrenton. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: MO 47 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P0748Z | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.35 | MPO: N | Fed: 0 State: 104 Local: 0 | | | | FFOS: | 0 | 104 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | | Payments: | 0 | 104 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: N/A | Anticipated Fed Cat: State | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|----------|--------|-------|-------|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | |
| | | | | | FFOS: | 80 | 104 | 0 | 0 | 0 |
| | | | | | Total R/W: | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total Construction: | 0 | 0 | 0 | 0 | 0 |
| | | | | | Paybacks: | 2,188 | 4,920 | 4,816 | 4,816 | 4,816 |
| | | | | | Sub-Total: | 2,188 | 4,920 | 4,816 | 4,816 | 4,816 |
| AC-State | Fed | State | Local | | Total Engineering: | 24 | 0 | 0 | 0 | 0 |
| 0 | 15,788 | 5,792 | 0 | | Grand Total: | 2,212 | 4,920 | 4,816 | 4,816 | 4,816 |

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No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 7/2009- 6/2010 | 7/2010- 6/2011 | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 |
| FFOS: | 10,613 | 5,328 | 226 | 0 | 0 |
| Total R/W: | 4 | 12 | 4,961 | 0 | 0 |
| Total Construction: | 24,272 | 19,033 | 6,444 | 11,176 | 4,091 |
| Paybacks: | 2,188 | 4,920 | 4,816 | 4,816 | 4,816 |
| Sub-Total: | 26,464 | 23,965 | 16,221 | 15,992 | 8,907 |
| Total Engineering: | 2,657 | 2,049 | 772 | 818 | 317 |
| Grand Total: | 29,121 | 26,014 | 16,993 | 16,810 | 9,224 |

Statewide Totals

| | | | |
|----------|--------|--------|-------|
| AC-State | Fed | State | Local |
| 39,932 | 28,617 | 29,613 | 0 |

Project Count: 36

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