

District Program Summary

District 2

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	7.50	17.63	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.04				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	-0.04	7.50	17.63	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	7.73	18.70	0.00	0.00
Safety - Available	0.48	0.47	0.43	0.45	0.42
Safety - FFOS	0.43	0.19	0.14	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.99				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	2.90	0.67	0.57	0.45	0.42
Safety - Programmed	0.46	0.19	0.14	0.00	0.00
Taking Care of Existing System - Available	10.89	10.73	9.93	10.22	9.42
Taking Care of Existing System - FFOS	2.90	1.48	0.18	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-23.19				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	-9.40	12.22	10.11	10.22	9.42
Taking Care of Existing System - Programmed	22.44	12.85	4.09	3.92	3.92
Major Projects & Emerging Needs - Available	0.14	0.12	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	0.84	0.00	0.43	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-4.27				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-3.29	0.12	0.43	0.00	0.00
Major Projects & Emerging Needs - Programmed	0.84	0.00	0.43	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	5.17				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	5.17	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.17	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.50	1.26
Statewide Amendment 3 - Fund Transfers	0.00	1.97	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-0.32				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-0.32	1.97	0.00	0.50	1.26
Statewide Amendment 3 - Programmed	1.72	9.75	0.00	0.00	0.00
Total Categorized Funding Available by SFY	-4.98	22.48	28.74	11.17	11.10
Total Flexible Funds Available	1.81	0.08	-0.73	2.16	0.70
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	-3.17	22.56	28.01	13.33	11.80
Total Programmed by SFY	25.63	30.52	23.36	3.92	3.92

*Note: Three percent inflation compounded annually applied to program years 2011-2014.
Two percent construction contingency applied to construction.*