

District Program Summary

District 5

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.79	0.00	3.69	5.21	0.00
Statewide Interstate and Major Bridge - Carryover	-2.39				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	-1.60	0.00	3.69	5.21	0.00
Statewide Interstate and Major Bridge - Programmed	1.19	0.00	3.91	5.93	0.00
Safety - Available	1.83	1.66	1.63	1.51	1.55
Safety - FFOS	-0.99	3.07	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	5.02				
Award and Completed Project Adjustments	-0.06	0.00	0.00	0.42	0.00
Safety - Total Available	5.80	4.73	1.63	1.93	1.55
Safety - Programmed	6.44	3.16	0.00	0.00	0.00
Taking Care of Existing System - Available	23.00	20.88	20.58	19.04	19.58
Taking Care of Existing System - FFOS	0.13	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-2.85				
Award and Completed Project Adjustments	-0.73	0.00	0.00	5.58	0.00
Taking Care of Existing System - Total Available	19.55	20.88	20.58	24.62	19.58
Taking Care of Existing System - Programmed	23.86	17.55	25.70	5.36	5.36
Major Projects & Emerging Needs - Available	7.06	0.43	0.36	0.00	0.00
Major Projects & Emerging Needs - FFOS	3.40	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	3.06	2.77	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-15.43				
Award and Completed Project Adjustments	0.02	0.00	0.00	10.66	0.00
Major Projects & Emerging Needs - Total Available	-1.89	3.20	0.36	10.66	0.00
Major Projects & Emerging Needs - Programmed	6.56	4.00	1.25	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	3.91	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-2.40				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	1.51	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	5.47	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	3.40	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	74.31	63.16	3.67	0.00	21.44
Statewide Amendment 3 - Carryover	-9.24				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	68.47	63.16	3.67	0.00	21.44
Statewide Amendment 3 - Programmed	71.98	66.88	5.15	0.00	35.75
Total Categorized Funding Available by SFY	91.84	91.97	29.93	42.42	42.57
Total Flexible Funds Available	0.34	-2.85	3.99	4.01	0.73
Adjustments	-0.77	0.00	0.00	16.66	0.00
Carryovers	-27.29	0.00	0.00	0.00	0.00
Total Available by SFY	92.18	89.12	33.92	46.43	43.30
Total Programmed by SFY	115.50	91.59	36.01	11.29	41.11

*Note: Three percent inflation compounded annually applied to program years 2010-2013.
Two percent construction contingency applied to construction.*