

## District Program Summary

### District 10

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	4.00	15.15	0.00	0.00
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	4.00	15.15	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	4.00	16.06	0.00	0.00
Safety - Available	1.56	1.57	1.51	1.46	1.46
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.41	-0.04	-0.26	0.00	0.00
Safety - Carryover	2.32				
Award and Completed Project Adjustments	-0.23	0.00	0.00	0.00	0.00
Safety - Total Available	3.24	1.53	1.25	1.46	1.46
Safety - Programmed	0.33	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	21.37	21.44	20.78	19.93	19.99
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	5.81	0.04	0.26	0.00	0.00
Taking Care of Existing System - Carryover	-12.38				
Award and Completed Project Adjustments	-4.17	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	10.63	21.48	21.04	19.93	19.99
Taking Care of Existing System - Programmed	27.78	15.07	13.39	4.03	4.03
Major Projects & Emerging Needs - Available	6.81	6.43	3.71	2.09	2.78
Major Projects & Emerging Needs - FFOS	14.08	3.40	1.32	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.28	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-2.61				
Award and Completed Project Adjustments	-0.33	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	17.95	10.11	5.03	2.09	2.78
Major Projects & Emerging Needs - Programmed	25.67	7.51	1.40	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	68.10	0.00	0.00	4.60	0.00
Statewide Amendment 3 - Fund Transfers	63.52	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	131.62	0.00	0.00	4.60	0.00
Statewide Amendment 3 - Programmed	137.22	0.42	0.00	0.40	0.00
Total Categorized Funding Available by SFY	163.44	37.12	42.47	28.08	24.23
Total Flexible Funds Available	5.18	6.91	6.70	6.42	6.43
Adjustments	-4.73	0.00	0.00	0.00	0.00
Carryovers	-12.67	0.00	0.00	0.00	0.00
Total Available by SFY	168.62	44.03	49.17	34.50	30.66
Total Programmed by SFY	191.00	27.00	30.85	4.43	4.03

*Note: Three percent inflation compounded annually applied to program years 2009-2012.  
Two percent construction contingency applied to construction.*