

## District Program Summary

District 8 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.48	2.78	0.00	0.00
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.48	2.78	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	0.50	2.95	0.00	0.00
Safety - Available	1.04	1.04	1.01	0.97	0.97
Safety - FFOS	6.45	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.26	0.00	0.00	0.00	0.00
Safety - Carryover	-1.31				
Award and Completed Project Adjustments	-0.55	0.00	0.00	0.00	0.00
Safety - Total Available	5.89	1.04	1.01	0.97	0.97
Safety - Programmed	6.78	0.03	0.16	0.00	0.00
Taking Care of Existing System - Available	6.40	6.43	6.23	5.97	5.99
Taking Care of Existing System - FFOS	3.66	3.29	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	3.43	0.00	0.00	0.00
Taking Care of Existing System - Carryover	2.22				
Award and Completed Project Adjustments	1.50	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	13.78	13.15	6.23	5.97	5.99
Taking Care of Existing System - Programmed	5.62	23.04	4.91	2.36	0.13
Major Projects & Emerging Needs - Available	8.64	8.15	4.72	2.67	3.53
Major Projects & Emerging Needs - FFOS	19.17	1.60	0.30	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	10.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	15.92				
Award and Completed Project Adjustments	-10.74	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	32.99	9.75	15.02	2.67	3.53
Major Projects & Emerging Needs - Programmed	30.78	2.40	22.48	0.87	0.96
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	2.98	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	3.00	41.72	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	3.00	44.69	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	3.25	47.95	0.00	0.00	0.00
Total Categorized Funding Available by SFY	55.66	69.11	25.04	9.61	10.49
Total Flexible Funds Available	11.99	-0.35	-5.76	4.07	3.49
Adjustments	-9.79	0.00	0.00	0.00	0.00
Carryovers	16.83	0.00	0.00	0.00	0.00
Total Available by SFY	67.65	68.76	19.28	13.68	13.98
Total Programmed by SFY	46.43	73.92	30.50	3.23	1.09

Note: Three percent inflation compounded annually applied to program years 2009-2012.  
Two percent construction contingency applied to construction.