2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Christian**	**Pavement improvement from Rte. EE to Rte. 176.**		Engineering:	25	78	0	0	0
Route: **US 160**			R/W:	0	0	0	0	0
Job No.: **8P0886E**			Construction:	0	1,174	0	0	0
Length: **7.90**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2009**	Federal Cat: **State**						
County: **Christian**	**Improve pavement from Ozarks Transportation Organization boundary to Rte. EE. To be let in combination with project 8P0880 to provide smoother pavement from Rte. 60 to Rte. EE.**		Engineering:	0	25	90	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **8P0893**			Construction:	0	0	1,396	0	0
Length: **2.82**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2010**	Federal Cat: **State**						
County: **Dallas**	**Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Rte. EE to Rte. 125. To be let in combination with project 8P0844. Amendment 3 new major project.**		Engineering:	2,146	0	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **8P0591**			Construction:	28,063	0	0	0	0
Length: **12.47**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Fall 07**	Federal Cat: **N.H.S.**						
County: **Dallas**	**Add left-turn lanes at Rte. C intersection north of Buffalo. Includes right of way acquisition.**		Engineering:	20	0	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **8P0779**			Construction:	299	0	0	0	0
Length: **0.60**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Summer 07**	Federal Cat: **Safety**						
County: **Dallas**	**Construct four-lane roadway to improve congestion and safety between Rte. EE near Foose and south of Truman Road in Buffalo.**		Engineering:	25	983	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **8P0833**			Construction:	0	14,856	0	0	0
Length: **5.52**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Summer 08**	Federal Cat: **S.T.P.**						

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Dallas**	**Resurface existing lanes to provide smoother pavement from south of Buffalo to Foose.**		Engineering:	5	0	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **8P0833B**			Construction:	893	0	0	0	0
Length: **4.74**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 07**	Federal Cat: **N.H.S.**						
County: **Dallas**	**Improve pavement on existing two lanes (future northbound lanes) from 0.2 mile north of Rte. AA in Dallas County to Rte. 125 in Greene County. To be let in combination with project 8P0591.**		Engineering:	18	0	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **8P0844**			Construction:	238	0	0	0	0
Length: **2.86**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Fall 07**	Federal Cat: **N.H.S.**						
County: **Dallas**	**Resurface roadway from Cowden Rd. to Rte. 32 in Buffalo.**		Engineering:	14	0	0	0	0
Route: **MO 73**			R/W:	0	0	0	0	0
Job No.: **8L0800B**			Construction:	128	0	0	0	0
Length: **2.05**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Fall 07**	Federal Cat: **State**						
County: **Greene**	**Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. $10 million SAFETEA-LU earmark (above formula). To be let in combination with 8P0596C.**		Engineering:	791	0	0	0	0
Route: **MO 13**			R/W:	0	0	0	0	0
Job No.: **8P0596**			Construction:	11,394	0	0	0	0
Length: **4.82**	MPO: **N**		FFOS:	10,000	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Spring 08**	Federal Cat: **N.H.S.**						
County: **Greene**	**Resurface and convert existing northbound lanes to two-way traffic from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. To be let in combination with 8P0596.**		Engineering:	40	0	0	0	0
Route: **MO 13**			R/W:	0	0	0	0	0
Job No.: **8P0596C**			Construction:	510	0	0	0	0
Length: **24.21**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Spring 08**	Federal Cat: **State**						

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					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Hickory**	**Resurface roadway from St. Clair County to Rte. D in Preston.**			Engineering:	25	338	0	0	0
Route: **US 54**				R/W:	0	0	0	0	0
Job No.: **8P0886B**				Construction:	0	4,703	0	0	0
Length: **0.00**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2009**	Federal Cat: **State**							
County: **Hickory**	**Resurface roadway from Benton County to Rte. 54.**			Engineering:	217	0	0	0	0
Route: **US 65**				R/W:	0	0	0	0	0
Job No.: **8P0843B**				Construction:	3,166	0	0	0	0
Length: **10.28**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Spring 08**	Federal Cat: **S.T.P.**							
County: **Hickory**	**Resurface roadway from Rte. 54 to Rte. 32.**			Engineering:	477	0	0	0	0
Route: **US 65**				R/W:	0	0	0	0	0
Job No.: **8P0843C**				Construction:	6,874	0	0	0	0
Length: **22.16**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Fall 07**	Federal Cat: **N.H.S.**							
County: **Laclede**	**Resurface roadway from Tower Rd to Rte. N in Lebanon.**			Engineering:	39	0	0	0	0
Route: **MO 32**				R/W:	0	0	0	0	0
Job No.: **8L0800C**				Construction:	501	0	0	0	0
Length: **5.68**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Fall 07**	Federal Cat: **State**							
County: **Laclede**	**Resurface westbound lanes from Laclede/Webster County line to west of Bowen Creek bridge.**			Engineering:	5	85	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **8I0750**				Construction:	0	1,195	0	0	0
Length: **3.60**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **I/M**	**Federal Oversight**						

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					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Laclede**	**Resurface eastbound and westbound lanes from east of Conway to 4 miles east of Phillipsburg.**			Engineering:	0	5	510	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **8I0905**				Construction:	0	0	7,803	0	0
Length: **11.25**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**						
County: **Laclede**	**Provide pedestrian accommodations at the Rte. 5 (Jefferson Avenue) and Washington Avenue/Vance Road intersection.**			Engineering:	5	0	0	0	0
Route: **MO 5**				R/W:	3	0	0	0	0
Job No.: **8P0854B**				Construction:	22	0	0	0	0
Length: **0.20**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **N/A**	Federal Cat: **S.T.P.**							
County: **Laclede**	**Grading, paving for shared four-lane roadway between Camden County line and Rte. 64 in Lebanon. Relates to project 5P0592A.**			Engineering:	696	0	0	0	0
Route: **MO 5**				R/W:	1	0	0	0	0
Job No.: **8P0902**				Construction:	9,999	0	0	0	0
Length: **13.92**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Spring 08**	Federal Cat: **S.T.P.**							
County: **Laclede**	**Resurface roadway from Rte OO to Rte 64 at Bennett Spring State Park west of Lebanon.**			Engineering:	11	0	0	0	0
Route: **MO 64A**				R/W:	0	0	0	0	0
Job No.: **8L0800D**				Construction:	85	0	0	0	0
Length: **1.37**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Fall 07**	Federal Cat: **State**							
County: **Laclede**	**SFY 2008 on-call asphalt pavement repair on major routes in Laclede County.**			Engineering:	6	0	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **8P0918**				Construction:	77	0	0	0	0
Length: **0.00**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Summer 07**	Federal Cat: **State**							

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		7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Polk**	**Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk County line to 490th County Road south of Bolivar. To be let in combination with 8P0597B. $10 million SAFETEA-LU earmark.**					
Route: **MO 13**						
Job No.: **8P0597**						
Length: **8.21**	MPO: **N**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **System Expansion**	Award Date: **Fall 08** Federal Cat: **N.H.S.**					
	Engineering:	10	1,237	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	18,574	0	0	0
	FFOS:	0	10,000	0	0	0
	Payments:	0	0	0	0	0
County: **Polk**	**Resurface, convert existing northbound lanes to two-way traffic from Greene/Polk County line to south of Bolivar. To be let in combination with 8P0597.**					
Route: **MO 13**						
Job No.: **8P0597B**						
Length: **8.21**	MPO: **N**					
Fund Cat: **Taking Care Of System**						
Sec Cat: **Thin Lift Overlay**	Award Date: **Fall 08** Federal Cat: **N.H.S.**					
	Engineering:	5	71	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	1,051	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **Polk**	**Resurface roadway from west of Rte. T to east of Redel Place.**					
Route: **MO 32**						
Job No.: **8P0885D**						
Length: **2.79**	MPO: **N**					
Fund Cat: **Taking Care Of System**						
Sec Cat: **Thin Lift Overlay**	Award Date: **Spring 08** Federal Cat: **S.T.P.**					
	Engineering:	40	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	516	0	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **Stone**	**Improve safety and capacity from 1.26 miles south of Rte. 76 south junction near Branson West to the Kimberling City bridge.**					
Route: **MO 13**						
Job No.: **8P0595C**						
Length: **7.65**	MPO: **N**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **System Expansion**	Award Date: **2010** Federal Cat: **S.T.P.**					
	Engineering:	800	913	1,591	0	0
	R/W:	0	1,368	0	0	0
	Construction:	0	0	12,226	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **Stone**	**Resurface roadway from south of Rte. 76 to Rte. 86.**					
Route: **MO 13**						
Job No.: **8P0886C**						
Length: **5.26**	MPO: **N**					
Fund Cat: **Taking Care Of System**						
Sec Cat: **Thin Lift Overlay**	Award Date: **2009** Federal Cat: **State**					
	Engineering:	2	205	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	2,738	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Stone**	**Pavement improvement from Rte. 160 to north of Branson West.**			Engineering:	25	22	0	0	0
Route: **MO 13**				R/W:	0	0	0	0	0
Job No.: **8P0886D**				Construction:	0	328	0	0	0
Length: **4.72**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2009**	Federal Cat: **State**							
County: **Stone**	**Resurface roadway from Rte. 13 to Rte. 465.**			Engineering:	101	0	0	0	0
Route: **MO 76**				R/W:	0	0	0	0	0
Job No.: **8P0892B**				Construction:	1,406	0	0	0	0
Length: **3.09**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Summer 07**	Federal Cat: **S.T.P.**							
County: **Taney**	**Improve intersection capacity and safety at Coy Boulevard in Forsyth.**			Engineering:	10	36	0	0	0
Route: **US 160**				R/W:	0	0	0	0	0
Job No.: **8P0813B**				Construction:	0	420	0	0	0
Length: **0.12**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Fall 08**	Federal Cat: **S.T.P.**							
County: **Taney**	**Resurface roadway from Rte. 160 thru Merrian Woods and Rockaway Beach to north of Forsyth.**			Engineering:	25	0	0	0	0
Route: **MO 176**				R/W:	0	0	0	0	0
Job No.: **8L0800E**				Construction:	287	0	0	0	0
Length: **5.19**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Fall 07**	Federal Cat: **State**							
County: **Taney**	**Payback to Taney County for project 8P0831, traffic signals at Route 65.**			Engineering:	0	0	0	0	0
Route: **MO 465**				R/W:	0	0	0	0	0
Job No.: **8P0831A**				Construction:	0	0	0	0	0
Length: **0.12**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	194	0	0	0	0
Sec Cat: **Regional**	Award Date: **N/A**	Federal Cat: **State**							

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County: **Taney**	**Improve interchange capacity at Route 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson.**		Engineering:	386	0	0	0	0
Route: **US 65**			R/W:	1,639	0	0	0	0
Job No.: **8P0798**			Construction:	0	0	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	1,639	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Future**	Federal Cat: **Safety**						
County: **Taney**	**Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo.**		Engineering:	11	234	0	0	0
Route: **MO 76**			R/W:	1	0	0	0	0
Job No.: **8P0764**			Construction:	0	3,483	0	0	0
Length: **0.40**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **S.T.P.**						
County: **Taney**	**Add turn lanes and signals, improve geometrics at Fall Creek Road. Cost share project to be let by the City of Branson. Relates to project 8S0719. MoDOT's maximum contribution is 1.92 million for 8S0718 and 8S0719 combined.**		Engineering:	33	0	0	0	0
Route: **MO 76**			R/W:	0	0	0	0	0
Job No.: **8S0718**			Construction:	488	0	0	0	0
Length: **0.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Let by Others**	Federal Cat: **S.T.P.**						
County: **Taney**	**Resurface roadway from Rte 176W to Rte 176E in Rockaway Beach and Merriam Woods.**		Engineering:	8	0	0	0	0
Route: **RT EE**			R/W:	0	0	0	0	0
Job No.: **8L0800F**			Construction:	41	0	0	0	0
Length: **0.77**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Fall 07**	Federal Cat: **State**						
County: **Various**	**Payback for Safe and Sound bridges in non-metropolitan District 8.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **5B0800W**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	112	0	0	2,250	2,250
Sec Cat: **Rehab And Reconst**	Award Date: **N/A**	Federal Cat: **S.T.P.**						

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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Various**	**SFY 2009 thin pavement treatment on minor routes throughout non-metropolitan District 8.**		Engineering:	40	71	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8L0900**			Construction:	0	1,071	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Fall 08**	Federal Cat: **State**						
County: **Various**	**SFY 2010 thin pavement treatment on minor routes throughout non-metropolitan District 8.**		Engineering:	0	40	70	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8L1000**			Construction:	0	0	1,082	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2010**	Federal Cat: **State**						
County: **Various**	**SFY 2010 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0856.**		Engineering:	0	21	9	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0857**			Construction:	0	264	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **Various**	**SFY 2011 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0858.**		Engineering:	0	0	21	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0859**			Construction:	0	0	272	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2010**	Federal Cat: **S.T.P.**						
County: **Various**	**SFY 2009 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8I0870.**		Engineering:	21	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0874**			Construction:	256	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Spring 08**	Federal Cat: **S.T.P.**						

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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Various**	**SFY 2011 thin pavement treatment on major routes throughout non-metropolitan District 8.**		Engineering:	0	0	111	210	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0894**			Construction:	0	0	0	3,344	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2011**	Federal Cat: **State**						
County: **Various**	**SFY 2010 on-call work zone enforcement in non-metropolitan District 8.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0910**			Construction:	0	0	64	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2010**	Federal Cat: **Safety**						
County: **Various**	**SFY 2009 on-call work zone enforcement in non-metropolitan District 8.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0912**			Construction:	0	31	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Summer 08**	Federal Cat: **Safety**						
County: **Various**	**SFY 2008 on-call asphalt pavement repair on major routes throughout non-metropolitan Christian, Greene and Taney counties.**		Engineering:	6	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0915**			Construction:	77	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Summer 07**	Federal Cat: **S.T.P.**						
County: **Various**	**Implementation of ITS infrastructure in the Branson Area.**		Engineering:	121	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8Q0895**			Construction:	1,697	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	1,697	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2008**	Federal Cat: **S.T.P.** **Federal Oversight**						

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Various**	**SFY 2008 operation and management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8. $63,000 of these funds will be transferred to the District Operations Budget.**					
Route: **Various**						
Job No.: **8Q0900**						
Length: **0.00**	MPO: **N**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **Systems Operations**	Award Date: **2008** Federal Cat: **S.T.P.**					
	Engineering:	0	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	64	0	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **Various**	**SFY 2009 operation and management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8.**					
Route: **Various**						
Job No.: **8Q0901**						
Length: **0.00**	MPO: **N**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **Systems Operations**	Award Date: **2009** Federal Cat: **S.T.P.**					
	Engineering:	0	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	68	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **Various**	**SFY 2008 on-call work zone enforcement in non-metropolitan District 8.**					
Route: **Various**						
Job No.: **8S0908**						
Length: **0.00**	MPO: **N**					
Fund Cat: **Safety**						
Sec Cat: **Safety**	Award Date: **N/A** Federal Cat: **Safety**					
	Engineering:	0	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	30	0	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **Webster**	**Widening, signals and intersection improvements on Marshfield Spur between I-44 and Rte. CC. Cost share project with City of Marshfield. City of Marshfield to acquire right-of-way.**					
Route: **MO 38**						
Job No.: **8S0820**						
Length: **0.87**	MPO: **N**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **Regional**	Award Date: **Summer 07** Federal Cat: **S.T.P.**					
	Engineering:	420	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	6,120	0	0	0	0
	FFOS:	6,120	0	0	0	0
	Payments:	0	0	0	0	0
County: **Webster**	**Resurface eastbound lanes from Greene/Webster County line to Northview.**					
Route: **IS 44**						
Job No.: **8I0903**						
Length: **4.61**	MPO: **N**					
Fund Cat: **Statewide Interstate And Major Bridge**						
Sec Cat: **Rehab And Reconst**	Award Date: **2009** Federal Cat: **N.H.S.** **Federal Oversight**					
	Engineering:	5	100	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	1,430	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0

BETTER ROADS BRIGHTER FUTURE

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Webster**	**SFY 2008 on-call asphalt pavement repair on major routes in Webster County.**		Engineering:	12	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0917**			Construction:	153	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Summer 07**	Federal Cat: **State**						
County: **Wright**	**Improve pavement from Rte. 5 in Mansfield to Texas County.**		Engineering:	409	0	0	0	0
Route: **US 60**			R/W:	0	0	0	0	0
Job No.: **8P0885C**			Construction:	5,600	0	0	0	0
Length: **3.30**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Winter 08**	Federal Cat: **N.H.S.**						
			FFOS:	19,456	10,000	0	0	0
			Total R/W:	1,644	1,368	0	0	0
			Total Construction:	78,984	51,386	22,843	3,344	0
			Paybacks:	306	0	0	2,250	2,250
			Sub-Total:	80,934	52,754	22,843	5,594	2,250
			Total Engineering:	7,055	4,464	2,402	210	0
			Grand Total:	87,989	57,218	25,245	5,804	2,250

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