

District Program Summary

District 7

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	9.98	2.61	0.00	2.34
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	9.98	2.61	0.00	2.34
Statewide Interstate and Major Bridge - Programmed	0.00	10.28	2.77	0.00	3.07
Safety - Available	1.28	1.28	1.24	1.19	1.19
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-0.64				
Award and Completed Project Adjustments	-1.14	0.00	0.00	0.00	0.00
Safety - Total Available	-0.50	1.28	1.24	1.19	1.19
Safety - Programmed	0.01	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	17.98	18.03	17.48	16.76	16.82
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	12.78	0.00	0.00
Taking Care of Existing System - Carryover	3.69				
Award and Completed Project Adjustments	1.25	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	22.92	18.03	30.26	16.76	16.82
Taking Care of Existing System - Programmed	22.18	22.12	42.17	15.28	4.14
Major Projects & Emerging Needs - Available	5.74	5.42	3.13	1.77	2.34
Major Projects & Emerging Needs - FFOS	2.21	0.00	8.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-3.50	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	16.03				
Award and Completed Project Adjustments	2.32	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	22.80	5.42	11.13	1.77	2.34
Major Projects & Emerging Needs - Programmed	3.97	14.20	10.72	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	8.51	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	8.51	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	8.40	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	7.90	55.69	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	7.90	55.69	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	59.05	0.00	0.00	0.00
Total Categorized Funding Available by SFY	61.63	90.40	45.24	19.72	22.69
Total Flexible Funds Available	1.97	5.82	-7.14	5.41	5.43
Adjustments	2.43	0.00	0.00	0.00	0.00
Carryovers	19.08	0.00	0.00	0.00	0.00
Total Available by SFY	63.60	96.22	38.10	25.13	28.12
Total Programmed by SFY	34.56	105.65	55.66	15.28	7.21

*Note: Three percent inflation compounded annually applied to program years 2009-2012.
Two percent construction contingency applied to construction.*