2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Franklin**	**Signal interconnects at Rte. 100 from Pottery Road to Washington Heights in Washington, Rte. 47 from 3rd Street to Bieker Road in Washington and Rte. 50 from Independence Drive to Prairie Dell Road in Union. Maximum CMAQ funding - $577,000.**		Engineering:	115	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **6I2053**			Construction:	1,150	0	0	0	0
Length: **6.54**	MPO: **Y**		FFOS:	577	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Spring 08**	Federal Cat: **C.M.A.Q.**						
County: **Franklin**	**Widen from 2 lanes to 4 lanes on same alignment from east of South Point Road to I-44. Cost share project with City of Washington. Cost share funds limited to $20 million. Amendment 3 new major project.**		Engineering:	2,829	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **6P1004**			Construction:	31,394	0	0	0	0
Length: **8.07**	MPO: **Y**		FFOS:	31,394	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Spring 08**	Federal Cat: **S.T.P.**						
County: **Franklin**	**This project represents the payback for 6P1937 from the MoDOT Economic Development funds to occur in 2008. $415,000 from the Cost Share/Economic Development funds.**		Engineering:	0	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **6P1937A**			Construction:	0	0	0	0	0
Length: **0.28**	MPO: **Y**		FFOS:	415	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	415	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **State**						
County: **Franklin**	**Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J960.**		Engineering:	130	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **6S1597**			Construction:	1,466	0	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Winter 08**	Federal Cat: **Bridge**						
County: **Franklin**	**Resurface, pavement repair, and shoulder improvements from I-44 to Rte. OO. STP funds from EW Gateway - $195,200 maximum.**		Engineering:	162	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **6S2032**			Construction:	1,269	0	0	0	0
Length: **5.70**	MPO: **Y**		FFOS:	195	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Summer 07**	Federal Cat: **S.T.P.**						

Smoother, Safer, Sooner
Amendment 3
BETTER ROADS BRIGHTER FUTURE

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Franklin**	**Pavement treatment from 1 mile west of St. Louis County line to Rte. T.**			Engineering:	141	0	0	0	0
Route: **MO 100**				R/W:	0	0	0	0	0
Job No.: **6S2122**				Construction:	1,397	0	0	0	0
Length: **5.33**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Winter 08**	Federal Cat: **S.T.P.**							
County: **Franklin**	**Interchange improvements and Osage Street widening. Amendment 3 new major project.**			Engineering:	183	497	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I0735D**				Construction:	0	7,212	0	0	0
Length: **2.18**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Fall 08**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **Franklin**	**Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek. Project involves bridges F314 and L547.**			Engineering:	80	60	217	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1690**				Construction:	0	0	2,729	0	0
Length: **0.60**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **N.H.S.**	**Federal Oversight**						
County: **Franklin**	**Widen bridge to accommodate proposed future interchange modifications at Rtes. 185/D over I-44. Project involves bridge A2047.**			Engineering:	161	0	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1801**				Construction:	2,070	0	0	0	0
Length: **0.32**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Spring 08**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **Franklin**	**Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over Bourbeuse River and eastbound and westbound bridges over Rte. O/Pin Oak Creek. Project involves bridges K524, L865, A2860 and L0866. Rte. AT is the North Service Road.**			Engineering:	30	140	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I1880**				Construction:	0	1,953	0	0	0
Length: **0.39**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **S.T.P.**	**Federal Oversight**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Franklin**	**Resurface pavement and pavement repair from west of Rte. 30 to east of Rte. 100.**			Engineering:	50	80	359	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I2017**				Construction:	0	0	5,087	0	0
Length: **17.54**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**						
County: **Franklin**	**Pavement treatment from Viaduct Street in Pacific to 2.5 miles west of end state maintenance.**			Engineering:	24	0	0	0	0
Route: **OR 44**				R/W:	0	0	0	0	0
Job No.: **6L0800G**				Construction:	204	0	0	0	0
Length: **2.61**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Winter 08**	Federal Cat: **State**							
County: **Franklin**	**Signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, and I-44 at 44 BL in Pacific. Maximum CMAQ funding - $384,600.**			Engineering:	109	0	0	0	0
Route: **MO 47**				R/W:	0	0	0	0	0
Job No.: **6I2053B**				Construction:	727	0	0	0	0
Length: **7.03**	MPO: **Y**			FFOS:	385	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Spring 08**	Federal Cat: **C.M.A.Q.**							
County: **Franklin**	**Resurfacing from Rte. 50 to Rte. 100.**			Engineering:	5	10	130	0	0
Route: **MO 47**				R/W:	0	0	0	0	0
Job No.: **6P2139**				Construction:	0	0	1,858	0	0
Length: **7.02**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **S.T.P.**							
County: **Franklin**	**Bridge improvements on the Missouri River Bridge in Washington. Project involves bridge K0969.**			Engineering:	75	295	0	0	0
Route: **MO 47**				R/W:	0	0	0	0	0
Job No.: **6P2158**				Construction:	0	3,677	0	0	0
Length: **0.59**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**							

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Franklin**	**Construct left and right turn lanes at Rte. BB, 2.36 miles west of Union.**		Engineering:	32	0	0	0	0
Route: **US 50**			R/W:	0	0	0	0	0
Job No.: **6P1914**			Construction:	514	0	0	0	0
Length: **0.22**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Summer 07**	Federal Cat: **Safety**						
County: **Franklin**	**Pavement treatment on Rte. 50 from east of Gerald to Rte. 47 South in Union and Rte. 47 from Miller Drive to Commercial Avenue in St. Clair.**		Engineering:	268	0	0	0	0
Route: **US 50**			R/W:	0	0	0	0	0
Job No.: **6P1948B**			Construction:	3,608	0	0	0	0
Length: **19.72**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Winter 08**	Federal Cat: **S.T.P.**						
County: **Franklin**	**Add eastbound and westbound left turn lanes at the intersection of Denmark Road/Progress Parkway.**		Engineering:	40	41	0	0	0
Route: **US 50**			R/W:	0	0	0	0	0
Job No.: **6P1993**			Construction:	0	459	0	0	0
Length: **0.38**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2009**	Federal Cat: **Safety**						
County: **Franklin**	**Widen from two lanes to five lanes from Rte. 47 South to east of Denmark Road. Cost share project with the City of Union. Maximum MoDOT share is $3.5 million. City 50% share consists of $1,888,800 EW STP funds, $960,000 CMAQ, $712,200 City.**		Engineering:	149	442	0	0	0
Route: **US 50**			R/W:	2,100	0	0	0	0
Job No.: **6P2075**			Construction:	0	4,776	0	0	0
Length: **1.66**	MPO: **Y**		FFOS:	2,100	4,637	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **Franklin**	**Pavement treatment from St. Louis Street in Pacific to Bend Road at the Meramec River.**		Engineering:	18	0	0	0	0
Route: **RT N**			R/W:	0	0	0	0	0
Job No.: **6L0800F**			Construction:	194	0	0	0	0
Length: **2.42**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Winter 08**	Federal Cat: **State**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Franklin**	**Add restrooms at the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark - $360,000 for preliminary engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.**		Engineering:	0	0	0	0	0
Route: **OR 44**			R/W:	0	0	0	0	0
Job No.: **6I2066**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	52	308	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**						
County: **Franklin**	**Thin lift overlay on various routes in Franklin County.**		Engineering:	0	0	175	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6L1000**			Construction:	0	0	2,705	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2010**	Federal Cat: **State**						
County: **Jefferson**	**Rehabilitate 3 bridges on Rte. 110 at Rte. 67, Rte. E at Joachim Creek, and Rte. W at Big River. Project includes bridges A2401, A2593, and A2895.**		Engineering:	50	50	275	0	0
Route: **MO 110**			R/W:	0	0	0	0	0
Job No.: **6S1905**			Construction:	0	0	3,703	0	0
Length: **0.32**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Pavement treatment from Rte. 21 to Rte. CC and turn lanes at Athena School Road, East Upper Plattin Road and Upper Plattin Road.**		Engineering:	125	349	0	0	0
Route: **MO 110**			R/W:	0	0	0	0	0
Job No.: **6S1984**			Construction:	0	3,362	0	0	0
Length: **6.43**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Slide repair at Rte. 21.**		Engineering:	29	0	0	0	0
Route: **MO 141**			R/W:	0	0	0	0	0
Job No.: **6P2172**			Construction:	281	0	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Winter 08**	Federal Cat: **State**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Jefferson**	**Pavement treatment and improve shoulders on 3 disconnected sections from south of new Rte. M to Old Rte. M and Schenk Road to new bridge. Reconstruct shoulders only from southbound Rte. 21 off-ramp at Lake Lorraine to Rte. A.**		Engineering:	10	68	0	0	0
Route: **MO 21**			R/W:	0	0	0	0	0
Job No.: **6P1788**			Construction:	0	865	0	0	0
Length: **6.05**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **N.H.S.**	Payments:	0	0	0	0	0
County: **Jefferson**	**Overlay bridge deck over the Meramec River. Project involves bridge K0637.**		Engineering:	35	143	0	0	0
Route: **MO 21**			R/W:	0	0	0	0	0
Job No.: **6P1909**			Construction:	0	2,079	0	0	0
Length: **0.11**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**	Payments:	0	0	0	0	0
County: **Jefferson**	**Replace bridge deck and miscellaneous substructure repairs over Sandy Creek. Project involves bridge K0598.**		Engineering:	15	47	0	0	0
Route: **MO 21**			R/W:	0	0	0	0	0
Job No.: **6P2112**			Construction:	0	559	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**	Payments:	0	0	0	0	0
County: **Jefferson**	**Add left-turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road.**		Engineering:	137	0	0	0	0
Route: **MO 30**			R/W:	0	0	0	0	0
Job No.: **6P1803**			Construction:	1,631	0	0	0	0
Length: **0.51**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**								
Sec Cat: **Urban Safety**	Award Date: **Winter 08**	Federal Cat: **Safety**	Payments:	0	0	0	0	0
County: **Jefferson**	**Repair eastbound and westbound bridge deck and resurface over Saline Creek. Project involves bridge A2380.**		Engineering:	25	94	0	0	0
Route: **MO 30**			R/W:	0	0	0	0	0
Job No.: **6S1908**			Construction:	0	1,262	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**	Payments:	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Jefferson**	**Deck rehabilitation (westbound lanes) on bridge deck over Heads Creek. Project involves bridge A3045.**			Engineering:	10	10	58	0	0
Route: **MO 30**				R/W:	0	0	0	0	0
Job No.: **6S1910**				Construction:	0	0	736	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**							
County: **Jefferson**	**Resurfacing and roadway improvements from the Franklin County line to the four-lane section west of Rte. B, add left turn lane at Rte. Y and pavement treatment to Rte. B to match SRI work.**			Engineering:	150	376	0	0	0
Route: **MO 30**				R/W:	0	0	0	0	0
Job No.: **6S1962**				Construction:	0	3,992	0	0	0
Length: **7.25**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **S.T.P.**							
County: **Jefferson**	**Replace bridge, add left-turn lane and improve shoulders at I-55 west outer road over Rock Creek. Project involves bridge R0131.**			Engineering:	191	0	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1787**				Construction:	1,623	0	0	0	0
Length: **1.02**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Winter 08**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **Jefferson**	**Strategic structual steel painting under all expansion device locations, seal abutment beam cap and vertical face of backwall northbound and southbound bridges over the Meramec River. Project involves bridges A0609 (northbound and southbound).**			Engineering:	10	27	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1923**				Construction:	0	329	0	0	0
Length: **0.59**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Fall 08**	Federal Cat: **S.T.P.**							
County: **Jefferson**	**Pavement treatment from Rte. M to the Ste. Genevieve County line.**			Engineering:	25	349	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I2016**				Construction:	0	4,855	0	0	0
Length: **20.27**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **I/M**	**Federal Oversight**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Jefferson**	**Install median guard cable from Rte. 61 to Rte. M. Funded by statewide safety funds and $55,000 from Citizens for Safe Medians.**		Engineering:	71	0	0	0	0
Route: **IS 55**			R/W:	0	0	0	0	0
Job No.: **6I2108**			Construction:	663	0	0	0	0
Length: **10.86**	MPO: **Y**		FFOS:	663	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **Summer 07**	Federal Cat: **Safety**						
County: **Jefferson**	**Add dual left-turn lane from eastbound Rte. 61/67 to westbound Richardson Road and dual right-turn lane from eastbound Richardson Road to southbound Rte. 61/67.**		Engineering:	106	0	0	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **6S1903**			Construction:	919	0	0	0	0
Length: **0.34**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **Winter 08**	Federal Cat: **Safety**						
County: **Jefferson**	**Resurfacing and roadway improvements from I-55 at Airport Road to Rte. OO in St. Genevieve County.**		Engineering:	120	653	0	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **6S1961**			Construction:	0	8,300	0	0	0
Length: **12.87**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Bridge improvements over Joachim Creek. Project involves bridge K0294R.**		Engineering:	83	0	0	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **6S1963**			Construction:	765	0	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Winter 08**	Federal Cat: **Bridge**						
County: **Jefferson**	**Signal interconnects at Rte. 61/67 from north of Meramec River to Rte. 231, I-55 at Richardson Road interchange, I-55 at Imperial Main interchange, and I-55 from Rte. 61/67 to Windsor Harbor. Maximum CMAQ funds - $764,500.**		Engineering:	72	0	0	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **6S2064**			Construction:	1,008	0	0	0	0
Length: **12.19**	MPO: **Y**		FFOS:	765	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Fall 07**	Federal Cat: **C.M.A.Q.**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Jefferson**	**Pavement treatment from Rte. Z to Rte. A.**		Engineering:	0	43	110	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **6S2166**			Construction:	0	0	1,031	0	0
Length: **6.12**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Rehabilitate pavement from Collins to Rte. 21.**		Engineering:	52	0	0	0	0
Route: **RT A**			R/W:	0	0	0	0	0
Job No.: **6S1704**			Construction:	615	0	0	0	0
Length: **8.89**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Summer 07**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Rehabilitate 3 bridges, lengthen eastbound right-turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P. Project involves bridges A2896, A2897 and A2898.**		Engineering:	155	0	0	0	0
Route: **RT A**			R/W:	0	0	0	0	0
Job No.: **6S1786**			Construction:	2,127	0	0	0	0
Length: **1.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 07**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Replace various box culverts on Rte. BB from east of Rte. 30 to west of Rte. 21.**		Engineering:	150	0	0	0	0
Route: **RT BB**			R/W:	0	0	0	0	0
Job No.: **6S1783**			Construction:	1,581	0	0	0	0
Length: **10.48**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Realign roadway at Olde Baker School Lane.**		Engineering:	68	0	0	0	0
Route: **RT BB**			R/W:	0	0	0	0	0
Job No.: **6S1888**			Construction:	642	0	0	0	0
Length: **0.40**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **Fall 07**	Federal Cat: **Safety**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Jefferson**	**Rehabilitate bridge over Sand Creek south of Regina Road. Project involves bridge R0486.**		Engineering:	43	0	0	0	0
Route: **RT BB**			R/W:	0	0	0	0	0
Job No.: **6S1911**			Construction:	335	0	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07**	Federal Cat: **Bridge**						
County: **Jefferson**	**Improve alignment, shoulders, turn lane additions, guard rail, drainage and signing from 500' e/o Geerdes to w/o Miller Rd and e/o Sycamore Springs Rd to w/o Buckeye Valley Rd. $15,744,000 is earmaked for this project from Section 1702 of SAFETEA-LU.**		Engineering:	510	1,359	0	0	0
Route: **RT MM**			R/W:	1,900	0	0	0	0
Job No.: **6S2027**			Construction:	0	13,797	0	0	0
Length: **3.50**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Pavement treatment on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.**		Engineering:	0	15	38	0	0
Route: **RT MM**			R/W:	0	0	0	0	0
Job No.: **6S2167**			Construction:	0	0	363	0	0
Length: **1.23**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Pavement treatment and curb and gutter from Rte. 21 to Thomas St. and Thomas St. to Donnelly St. Project limits will be given to the City of DeSoto after completion.**		Engineering:	75	192	0	0	0
Route: **RT N**			R/W:	0	0	0	0	0
Job No.: **6S1981**			Construction:	0	2,019	0	0	0
Length: **0.94**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **S.T.P.**						
County: **Jefferson**	**Replace box culverts at various locations from north of Rte. 110 to south of Rte. A.**		Engineering:	20	82	0	0	0
Route: **RT P**			R/W:	0	0	0	0	0
Job No.: **6S1904**			Construction:	0	1,077	0	0	0
Length: **8.67**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **Bridge**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Jefferson**	**Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections). Project involves bridges R0415 and R0416.**			Engineering:	116	70	264	0	0
Route: **RT WW**				R/W:	28	0	0	0	0
Job No.: **6S1964**				Construction:	0	0	3,148	0	0
Length: **1.21**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**							
County: **St. Charles**	**Right of way acquisition for grading, drainage, paving and bridges for Page Avenue from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges.**			Engineering:	50	0	0	0	0
Route: **364**				R/W:	500	0	0	0	0
Job No.: **6U1028**				Construction:	0	0	0	0	0
Length: **2.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Future**	Federal Cat: **N.H.S.**	**Federal Oversight**						
County: **St. Charles**	**Right of way acquisition for grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.3 mile west of Harvester. Project involves new bridges. R/W and utilities are funded with the above formula SAFETEA-LU earmark.**			Engineering:	600	500	0	0	0
Route: **364**				R/W:	12,198	0	0	0	0
Job No.: **6U1028B**				Construction:	0	0	0	0	0
Length: **4.20**	MPO: **Y**			FFOS:	9,759	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Future**	Federal Cat: **N.H.S.**	**Federal Oversight**						
County: **St. Charles**	**Right of way acquisition for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves new bridges. 6-lane relocation.**			Engineering:	100	20	20	0	0
Route: **364**				R/W:	0	515	530	0	0
Job No.: **6U1028C**				Construction:	0	0	0	0	0
Length: **3.90**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Future**	Federal Cat: **N.H.S.**	**Federal Oversight**						
County: **St. Charles**	**Grading, drainage, paving, one-way outer roads, bridges, retaining walls, signing, signals and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive. Page extension phase 2. Project involves new bridges. Amendment 3 new major project.**			Engineering:	1,796	0	0	0	0
Route: **364**				R/W:	0	0	0	0	0
Job No.: **6U1028E**				Construction:	30,577	0	0	0	0
Length: **0.90**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Summer 07**	Federal Cat: **N.H.S.**	**Federal Oversight**						

Smoother, Safer, Sooner
Amendment 3

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Charles**	**Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winghaven Development. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.**			Engineering:	0	0	0	0	0
Route: **364**				R/W:	0	0	0	0	0
Job No.: **6U1028X**				Construction:	0	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	790	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **N.H.S.**							
County: **St. Charles**	**Payback in amount of $8,835,000 in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.**			Engineering:	0	0	0	0	0
Route: **364**				R/W:	0	0	0	0	0
Job No.: **6U1028Z**				Construction:	0	0	0	0	0
Length: **2.60**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Charles**	**Bridge improvements (rehabilitate) 0.3 mile east of I-70 over the Norfolk and Western Railroad. Project involves bridges A5095, A5096, and A5097.**			Engineering:	20	20	144	0	0
Route: **MO 370**				R/W:	0	0	0	0	0
Job No.: **6P1943**				Construction:	0	0	1,609	0	0
Length: **0.44**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**							
County: **St. Charles**	**Eastbound and westbound bridge improvements (rehabilitate) over the Missouri River. Project involves eastbound and westbound bridge A4557.**			Engineering:	10	15	99	0	0
Route: **MO 370**				R/W:	0	0	0	0	0
Job No.: **6P1944**				Construction:	0	0	1,147	0	0
Length: **0.15**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Charles**	**Resurface outer roads, commuter parking lot improvements, intersection lighting, and turn lanes at Rte. P.**			Engineering:	60	48	0	0	0
Route: **US 61**				R/W:	0	0	0	0	0
Job No.: **6P1527**				Construction:	0	419	0	0	0
Length: **0.40**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**							

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: St. Charles Route: US 61 Job No.: 6P1792 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Widen and rehabilitate bridge 4.1 miles north of I-70 at McCoy Creek. Project involves bridges H141 and A2698. MPO: Y Award Date: Fall 07 Federal Cat: S.T.P.			Engineering:	127	0	0	0	0
				R/W:	0	0	0	0	0
				Construction:	1,492	0	0	0	0
				FFOS:	0	0	0	0	0
				Payments:	0	0	0	0	0
County: St. Charles Route: US 67 Job No.: 6P2126 Length: 7.17 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement treatment Rte. 67 from Cinder Road to south of the Missouri River and Rte. 370 from I-70 to Elm Point Industrial Drive. MPO: Y Award Date: 2010 Federal Cat: S.T.P.			Engineering:	40	20	111	0	0
				R/W:	0	0	0	0	0
				Construction:	0	0	1,564	0	0
				FFOS:	0	0	0	0	0
				Payments:	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I1734 Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widen I-70 westbound off-ramp, traffic signal and widen Fifth Street. MoDOT's share is $300,000 funded from MoDOT's Economic Development funds. Project will be let by permit. MPO: Y Award Date: Let by Others Federal Cat: I/M			Engineering:	0	0	0	0	0
				R/W:	0	0	0	0	0
				Construction:	300	0	0	0	0
				FFOS:	300	0	0	0	0
				Payments:	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I1863 Length: 3.48 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement treatment from east of Lake St. Louis Blvd. to Rte. K. MPO: Y Award Date: 2009 Federal Cat: I/M **Federal Oversight**			Engineering:	100	279	0	0	0
				R/W:	0	0	0	0	0
				Construction:	0	3,885	0	0	0
				FFOS:	0	0	0	0	0
				Payments:	0	0	0	0	0
County: St. Charles Route: IS 70 Job No.: 6I1886 Length: 3.15 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate 5 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, G0336E, A4294 and L0711. MPO: Y Award Date: 2010 Federal Cat: S.T.P. **Federal Oversight**			Engineering:	20	20	182	0	0
				R/W:	0	0	0	0	0
				Construction:	0	0	2,510	0	0
				FFOS:	0	0	0	0	0
				Payments:	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Charles**	**Bridge improvements (rehabilitate) at the Rte. 370 interchange. Project involves bridges A5091, A5092 and A5093.**			Engineering:	20	70	204	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I1945**				Construction:	0	0	2,540	0	0
Length: **0.58**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Charles**	**Resurfacing on the north and south outer roads from Rte. K to Rte. 79.**			Engineering:	30	30	102	0	0
Route: **OR 70**				R/W:	0	0	0	0	0
Job No.: **6I1982**				Construction:	0	0	1,265	0	0
Length: **3.05**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**		Payments:	0	0	0	0	0
County: **St. Charles**	**Addition of a dual right turn lane to the westbound off-ramp at Wentzville Parkway.**			Engineering:	30	0	0	0	0
Route: **IS 70**				R/W:	1	0	0	0	0
Job No.: **6I1995**				Construction:	311	0	0	0	0
Length: **0.27**	MPO: **Y**			FFOS:	1	0	0	0	0
Fund Cat: **Safety**									
Sec Cat: **Urban Safety**	Award Date: **Summer 07**	Federal Cat: **S.T.P.**		Payments:	0	0	0	0	0
County: **St. Charles**	**Revise the interchange interconnects from Rte. 40/61 to 5th Street. Maximum CMAQ funds $972,800.**			Engineering:	43	85	0	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I2059**				Construction:	0	1,274	0	0	0
Length: **19.26**	MPO: **Y**			FFOS:	0	973	0	0	0
Fund Cat: **Major Projects & Emerging Needs**									
Sec Cat: **Systems Operations**	Award Date: **Summer 08**	Federal Cat: **C.M.A.Q.**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Charles**	**Rehabilitate bridge on Fairground Road over I-70. Project involves bridge A3440.**			Engineering:	20	0	0	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I2076**				Construction:	150	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Preventative Maint**	Award Date: **Summer 07**	Federal Cat: **Bridge**		Payments:	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Charles**	**Resurfacing ramps and outer roads at Fifth St., Zumbehl Rd., Cave Springs Blvd., and Mid Rivers Mall Drive interchanges.**			Engineering:	250	250	712	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I2083**				Construction:	0	0	8,691	0	0
Length: **0.85**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Charles**	**Pavement treatment from west of Rte. C to west of Rte. 94.**			Engineering:	80	20	140	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I2120**				Construction:	0	0	2,079	0	0
Length: **6.14**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**									
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Charles**	**Install new traffic signal facilities and fiber interconnect system to the immediate signals to the east and west of the intersection at Shady Springs Road/Ehlmann Road. Cost share project with the City of St. Peters.**			Engineering:	34	0	0	0	0
Route: **OR 70**				R/W:	0	0	0	0	0
Job No.: **6I2155**				Construction:	204	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	153	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Systems Operations**	Award Date: **Spring 08**	Federal Cat: **S.T.P.**		Payments:	0	0	0	0	0
County: **St. Charles**	**Bridge improvements from Bryan Road to Zumbehl Road. Bridges are at Rte. C, Spencer Creek, Cave Springs, Zumbehl Road and Bryan Road. Project involves bridges A3852, A4040, A4266, G0337E, A0856W and A5045.**			Engineering:	40	10	52	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I2159**				Construction:	0	0	655	0	0
Length: **10.96**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**		Payments:	0	0	0	0	0
County: **St. Charles**	**Pavement treatment and widen for a left-turn lane from Rte. B to Clark Street.**			Engineering:	75	151	0	0	0
Route: **MO 94**				R/W:	0	0	0	0	0
Job No.: **6S1529**				Construction:	0	1,943	0	0	0
Length: **3.47**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**		Payments:	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Charles**	**Pavement treatment from Rte. D to Rte. 40 and outer road south of Rte. 94.**	Engineering:	**167**	**0**	**0**	**0**	**0**
Route: **MO 94**		R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1864**		Construction:	**981**	**0**	**0**	**0**	**0**
Length: **1.60**	MPO: **Y**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **Winter 08** Federal Cat: **S.T.P.**						
County: **St. Charles**	**Bridge improvements (rehabilitate) over Femme Osage Creek. Project involves bridge A-1244.**	Engineering:	**10**	**10**	**54**	**0**	**0**
Route: **MO 94**		R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1946**		Construction:	**0**	**0**	**607**	**0**	**0**
Length: **0.10**	MPO: **Y**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2010** Federal Cat: **S.T.P.**						
County: **St. Charles**	**Reconfigure intersection from an existing three-way to a symmetrical four-way at West Clay. Cost share with the City of St. Charles. MoDOT's share is a maximum of $290,050. Project will be designed and let by the City.**	Engineering:	**5**	**0**	**0**	**0**	**0**
Route: **MO 94**		R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1953**		Construction:	**290**	**0**	**0**	**0**	**0**
Length: **0.13**	MPO: **Y**	FFOS:	**290**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Safety**	Award Date: **Let by Others** Federal Cat: **S.T.P.**						
County: **St. Charles**	**Resurfacing from Rte. H/J intersection to Rte. 67.**	Engineering:	**30**	**30**	**118**	**0**	**0**
Route: **MO 94**		R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1955**		Construction:	**0**	**0**	**1,378**	**0**	**0**
Length: **9.66**	MPO: **Y**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2010** Federal Cat: **S.T.P.**						
County: **St. Charles**	**Pavement and bridge improvements (rehabilitate) from Rte. 40/61 to I-70. Project involves bridge A4235.**	Engineering:	**30**	**30**	**243**	**0**	**0**
Route: **RT A**		R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S1942**		Construction:	**0**	**0**	**2,829**	**0**	**0**
Length: **3.30**	MPO: **Y**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2010** Federal Cat: **S.T.P.**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Charles**	**Widen and add signals at Mexico Road. Cost share with the City of Wentzville. MoDOT share $100,000. Let by the City of Wentzville.**	Engineering:	17	0	0	0	0
Route: **RT A**		R/W:	0	0	0	0	0
Job No.: **6S2142**		Construction:	100	0	0	0	0
Length: **0.16**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Let by Others** Federal Cat: **S.T.P.**						
County: **St. Charles**	**Pavement repair and pavement treatment from Mid Rivers Mall Drive to end of state maintenance.**	Engineering:	15	0	0	0	0
Route: **RT C**		R/W:	0	0	0	0	0
Job No.: **6L0700C**		Construction:	214	0	0	0	0
Length: **6.04**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Winter 08** Federal Cat: **State**						
County: **St. Charles**	**Widen shoulders from 1.2 miles west of Callaway Fork Road to Callaway Fork Road.**	Engineering:	65	0	0	0	0
Route: **RT D**		R/W:	0	0	0	0	0
Job No.: **6S2119**		Construction:	515	0	0	0	0
Length: **1.20**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **Spring 08** Federal Cat: **Safety**						
County: **St. Charles**	**Widen to add a left-turn lane and shoulders and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive.**	Engineering:	35	84	0	0	0
Route: **RT N**		R/W:	200	0	0	0	0
Job No.: **6S1988**		Construction:	0	885	0	0	0
Length: **0.40**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Safety**		Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2009** Federal Cat: **Safety**						
County: **St. Charles**	**Miscellaneous improvements from Dardenne Creek to Mid Rivers Mall Drive. Let by City of Cottleville. After project is complete, the road will be given to the City of Cottleville to maintain.**	Engineering:	10	0	0	0	0
Route: **RT N**		R/W:	0	0	0	0	0
Job No.: **6S2098**		Construction:	257	0	0	0	0
Length: **1.49**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Let by Others** Federal Cat: **S.T.P.**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Charles**	**Pavement treatment on various routes in St. Charles County.**		Engineering:	0	189	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6L0900**			Construction:	0	2,840	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2009**	Federal Cat: **State**						
County: **St. Louis**	**Install inlets and drainage system at Bopp Road.**		Engineering:	16	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **6P1951B**			Construction:	102	0	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Summer 07**	Federal Cat: **State**						
County: **St. Louis**	**Resurfacing and roadway improvements from Rte. 141 to Westglen Farms Drive.**		Engineering:	150	300	528	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **6S2085**			Construction:	0	0	6,821	0	0
Length: **5.91**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **St. Louis**	**Pavement treatment from west of Mason Road to Rte. JJ.**		Engineering:	0	45	115	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **6S2154**			Construction:	0	0	1,086	0	0
Length: **2.12**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Mill and resurface pavement from Rte. CC to Rte. 100.**		Engineering:	315	0	0	0	0
Route: **MO 109**			R/W:	0	0	0	0	0
Job No.: **6S1805**			Construction:	2,818	0	0	0	0
Length: **4.70**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 07**	Federal Cat: **S.T.P.**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Replace bridge south of Woods Road. Project involves bridge Z0773.**			Engineering:	**40**	**35**	**89**	**0**	**0**
Route: **MO 109**				R/W:	**168**	**0**	**0**	**0**	**0**
Job No.: **6S1975**				Construction:	**0**	**0**	**1,062**	**0**	**0**
Length: **0.12**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**							
County: **St. Louis**	**Pavement treatment on Rte. 141 from north of Rte. 30 to the Jefferson Co line and north of Rte. HH (Clayton Rd) to north of Ladue Farm Rd, and Rte. 21 from the Meramec River to 1 mile south of Rte. 141.**			Engineering:	**209**	**0**	**0**	**0**	**0**
Route: **MO 141**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6P1985**				Construction:	**1,818**	**0**	**0**	**0**	**0**
Length: **4.07**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventative Maint**	Award Date: **Fall 07**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Right of way acquisition to add lanes and relocation of Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40. Involves bridge Z779R. PE and R/W funded with $684,000 Appropriation (2005) and $2,880,000 earmarked from Section 1702 of SAFETEA-LU.**			Engineering:	**50**	**50**	**0**	**0**	**0**
Route: **MO 141**				R/W:	**3,240**	**0**	**0**	**0**	**0**
Job No.: **6U0807**				Construction:	**0**	**0**	**0**	**0**	**0**
Length: **1.40**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **System Expansion**	Award Date: **Future**	Federal Cat: **N.H.S.**							
County: **St. Louis**	**Structual steel painting on bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.**			Engineering:	**20**	**20**	**35**	**170**	**0**
Route: **IS 170**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1924**				Construction:	**0**	**0**	**0**	**1,511**	**0**
Length: **2.36**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventative Maint**	Award Date: **2011**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Rehabilitate 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994.**			Engineering:	**116**	**0**	**116**	**477**	**0**
Route: **IS 170**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6I1954**				Construction:	**0**	**0**	**0**	**5,751**	**0**
Length: **2.35**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2011**	Federal Cat: **Bridge**	**Federal Oversight**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU earmark - $1,440,000 for preliminary engineering in 2007. MoDOT funding the federal portion of the earmark per agreement with East - West Gateway.**			Engineering:	0	0	0	0	0
Route: **IS 170**				R/W:	0	0	0	0	0
Job No.: **6I2068**				Construction:	0	0	0	0	0
Length: **0.28**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	1,440	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**Install ITS devices from I-270 to I-64.**			Engineering:	464	0	0	0	0
Route: **IS 170**				R/W:	0	0	0	0	0
Job No.: **6Q1833**				Construction:	5,304	0	0	0	0
Length: **11.18**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Spring 08**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis**	**Signal interconnects at Rte. 21 from Rte. 30 to Rte. 61 and Rte. 30 from St. Louis City to I-270. Maximum CMAQ funds - $1,404,000 total for 6S2063 and 6S2063B.**			Engineering:	69	0	0	0	0
Route: **MO 21**				R/W:	0	0	0	0	0
Job No.: **6S2063**				Construction:	925	0	0	0	0
Length: **7.72**	MPO: **Y**			FFOS:	712	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Fall 07**	Federal Cat: **C.M.A.Q.**							
County: **St. Louis**	**Signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Road and Rte. 366 from Rte. P to Rte. 30. Maximum CMAQ funds $1,404,000 total for 6S2063 and 6S2063B.**			Engineering:	69	0	0	0	0
Route: **MO 231**				R/W:	0	0	0	0	0
Job No.: **6S2063B**				Construction:	864	0	0	0	0
Length: **10.92**	MPO: **Y**			FFOS:	692	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Fall 07**	Federal Cat: **C.M.A.Q.**							
County: **St. Louis**	**Pavement treatment from Christopher Road to the Meramec River.**			Engineering:	41	104	0	0	0
Route: **MO 231**				R/W:	0	0	0	0	0
Job No.: **6S2153**				Construction:	0	960	0	0	0
Length: **3.38**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**							

BETTER ROADS BRIGHTER FUTURE

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Resurfacing and roadway improvements from Rte. 61/67 to Koch Road.**			Engineering:	50	20	139	0	0
Route: **OR 255**				R/W:	0	0	0	0	0
Job No.: **6I1960**				Construction:	0	0	1,678	0	0
Length: **3.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Resurfacing from St. Louis City limits to Bayless Avenue.**			Engineering:	15	25	67	0	0
Route: **MO 267**				R/W:	0	0	0	0	0
Job No.: **6S2105**				Construction:	0	0	733	0	0
Length: **0.53**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.**			Engineering:	10	192	320	0	0
Route: **IS 270**				R/W:	0	0	0	0	0
Job No.: **6I1885**				Construction:	0	0	4,942	0	0
Length: **0.39**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**Replace bridge at I-270 and Rte. N interchange. Project involves bridge L745.**			Engineering:	0	1,291	0	0	0
Route: **IS 270**				R/W:	0	0	0	0	0
Job No.: **6I1896**				Construction:	0	11,882	0	0	0
Length: **0.11**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Replace pipe on I-270 from Ladue Road to Marine Avenue and on Rte. 100 at Holloway Road.**			Engineering:	17	0	0	0	0
Route: **IS 270**				R/W:	0	0	0	0	0
Job No.: **6I1951**				Construction:	153	0	0	0	0
Length: **0.30**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Winter 08**	Federal Cat: **S.T.P.**							

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Rehabilitate bridge decks over Rott Road and I-44. Project involves bridges A1026 and A1006.**			Engineering:	95	60	242	0	0
Route: **IS 270**				R/W:	0	0	0	0	0
Job No.: **6I1965**				Construction:	0	0	2,808	0	0
Length: **0.48**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**Rehabilitate bridge over Marine Avenue. Project involves bridge A1487.**			Engineering:	25	44	107	0	0
Route: **IS 270**				R/W:	0	0	0	0	0
Job No.: **6I1978**				Construction:	0	0	1,190	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**Pavement treatment from north of I-44 to I-70.**			Engineering:	0	25	345	0	0
Route: **IS 270**				R/W:	0	0	0	0	0
Job No.: **6I2010**				Construction:	0	0	4,940	0	0
Length: **13.01**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis**	**Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.**			Engineering:	89	0	0	0	0
Route: **IS 270**				R/W:	0	0	0	0	0
Job No.: **6I2029**				Construction:	561	0	0	0	0
Length: **30.89**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Safety**				Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **Summer 07**	Federal Cat: **Safety**							
County: **St. Louis**	**Flush median inlets from Big Bend Road to I-55.**			Engineering:	17	0	0	0	0
Route: **IS 270**				R/W:	0	0	0	0	0
Job No.: **6I2116**				Construction:	179	0	0	0	0
Length: **7.49**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Winter 08**	Federal Cat: **S.T.P.**							

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Shoulder treatment I-270 from I-70 to Big Bend Boulevard and I-44 from I-270 to Rte. 109.**		Engineering:	43	11	42	0	0
Route: **IS 270**			R/W:	0	0	0	0	0
Job No.: **6I2123**			Construction:	0	0	649	0	0
Length: **24.52**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **I/M**						
County: **St. Louis**	**Pavement treatment I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and I-70 from west of Union to east of Kingshighway.**		Engineering:	30	30	76	0	0
Route: **IS 270**			R/W:	0	0	0	0	0
Job No.: **6I2130**			Construction:	0	0	708	0	0
Length: **1.87**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **I/M**						
County: **St. Louis**	**Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to east of Gravois Creek. Project involves bridge F132R1.**		Engineering:	213	0	0	0	0
Route: **MO 30**			R/W:	0	0	0	0	0
Job No.: **6S1784**			Construction:	2,385	0	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07**	Federal Cat: **Bridge**						
County: **St. Louis**	**Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Maximum CMAQ funding - $1,460,386.**		Engineering:	279	0	0	0	0
Route: **MO 30**			R/W:	0	0	0	0	0
Job No.: **6S1927**			Construction:	1,862	0	0	0	0
Length: **17.34**	MPO: **Y**		FFOS:	1,460	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Fall 07**	Federal Cat: **C.M.A.Q.**						
County: **St. Louis**	**Right of way purchase for dual westbound lanes on Rte. 30, dual northbound lanes on Rte. 21, and add right-turn lane eastbound Rte. 30 to southbound Rte. 21. Maximum CMAQ funds - $2,520,000.**		Engineering:	125	100	10	0	0
Route: **MO 30**			R/W:	1,040	0	0	0	0
Job No.: **6S2054**			Construction:	0	0	0	0	0
Length: **0.22**	MPO: **Y**		FFOS:	832	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Future**	Federal Cat: **C.M.A.Q.**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Eliminate crossover at Geyer Road/Sappington Barracks Road.**		Engineering:	46	0	0	0	0
Route: **MO 30**			R/W:	0	0	0	0	0
Job No.: **6S2117**			Construction:	458	0	0	0	0
Length: **0.04**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **Winter 08**	Federal Cat: **Safety**						
County: **St. Louis**	**Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.**		Engineering:	63	0	0	0	0
Route: **MO 340**			R/W:	0	0	0	0	0
Job No.: **6S1593**			Construction:	912	0	0	0	0
Length: **0.80**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Winter 08**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Resurfacing between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.**		Engineering:	10	20	55	0	0
Route: **OR 340**			R/W:	0	0	0	0	0
Job No.: **6S1983**			Construction:	0	0	708	0	0
Length: **0.09**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Signal improvements from I-270 to Ferguson Road. Maximum CMAQ funds - $160,000. 100% federal - no match required.**		Engineering:	19	0	0	0	0
Route: **MO 340**			R/W:	0	0	0	0	0
Job No.: **6S2162**			Construction:	150	0	0	0	0
Length: **7.79**	MPO: **Y**		FFOS:	150	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **C.M.A.Q.**						
County: **St. Louis**	**Sound abatement at Red Robin Court.**		Engineering:	0	0	0	0	24
Route: **364**			R/W:	0	0	0	0	0
Job No.: **6S1824**			Construction:	0	0	0	0	392
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2012**	Federal Cat: **S.T.P.**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Smoother, Safer, Sooner
Amendment 3
BETTER ROADS BRIGHTER FUTURE

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps from I-270. Project involves new bridges. Amendment 3 new major project.**			Engineering:	125	1,947	0	0	0
Route: **MO 364**				R/W:	0	0	0	0	0
Job No.: **6U1045B**				Construction:	0	27,649	0	0	0
Length: **0.48**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2009**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**Pavement treatment on Rte. 367 from .25 mile south of I-270 to the St. Louis City limits and Rte. 115 from Natural Bridge Road to I-70.**			Engineering:	0	43	110	0	0
Route: **MO 367**				R/W:	0	0	0	0	0
Job No.: **6P2164**				Construction:	0	0	1,029	0	0
Length: **3.54**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Rehabilitate bridge at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168.**			Engineering:	20	93	130	0	0
Route: **US 40**				R/W:	0	0	0	0	0
Job No.: **6P1884**				Construction:	0	0	565	0	0
Length: **0.12**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Rehabilitate bridge at Rte. 340. Project involves bridge A1681.**			Engineering:	34	0	41	0	0
Route: **US 40**				R/W:	0	0	0	0	0
Job No.: **6P1900**				Construction:	0	0	637	0	0
Length: **0.09**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Rehabilitate bridge including resurface, expansion joints, substructure repair and painting at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.**			Engineering:	10	19	76	0	0
Route: **US 40**				R/W:	0	0	0	0	0
Job No.: **6P1901**				Construction:	0	0	878	0	0
Length: **0.10**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Rehabilitate westbound bridge over Missouri River. Project involves bridge J1000R.**			Engineering:	**20**	**20**	**152**	**0**	**0**
Route: **US 40**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6P1977**				Construction:	**0**	**0**	**1,499**	**0**	**0**
Length: **0.22**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**Resurfacing from east of Rte. 141 to west of Mason.**			Engineering:	**5**	**40**	**44**	**0**	**0**
Route: **US 40**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6P2124**				Construction:	**0**	**0**	**364**	**0**	**0**
Length: **1.03**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**ITS system upgrades at the Transportation Management Center (TMC) building.**			Engineering:	**0**	**0**	**0**	**0**	**0**
Route: **US 40**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6Q2036**				Construction:	**561**	**0**	**0**	**0**	**0**
Length: **0.21**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**ITS operations, staff and equipment at the Transportation Management Center (TMC) building. These funds will be transferred to the District Operations Budget.**			Engineering:	**0**	**0**	**0**	**0**	**0**
Route: **US 40**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6Q2036C**				Construction:	**850**	**0**	**0**	**0**	**0**
Length: **0.21**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**ITS operation, staff and equipment at the Transportation Management Center (TMC) building.**			Engineering:	**0**	**0**	**0**	**0**	**0**
Route: **US 40**				R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6Q2037C**				Construction:	**0**	**901**	**0**	**0**	**0**
Length: **0.21**	MPO: **Y**			FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**				Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**ITS operations at the Transportation Management Center (TMC) building.**			Engineering:	0	0	0	0	0
Route: **US 40**				R/W:	0	0	0	0	0
Job No.: **6Q2037D**				Construction:	0	1,236	0	0	0
Length: **0.21**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**ITS system upgrades at the Transportation Management Center (TMC) building.**			Engineering:	0	0	0	0	0
Route: **US 40**				R/W:	0	0	0	0	0
Job No.: **6Q2037F**				Construction:	0	773	0	0	0
Length: **0.21**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**ITS operations, staff and equipment at the Transportation Management Center (TMC) building.**			Engineering:	0	0	0	0	0
Route: **US 40**				R/W:	0	0	0	0	0
Job No.: **6Q2038C**				Construction:	0	0	955	0	0
Length: **0.21**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**ITS operations at the Transportation Management Center (TMC) building.**			Engineering:	0	0	0	0	0
Route: **US 40**				R/W:	0	0	0	0	0
Job No.: **6Q2038D**				Construction:	0	0	1,485	0	0
Length: **0.21**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **St. Louis**	**ITS system upgrades at the Transportation Management Center (TMC) building.**			Engineering:	0	0	0	0	0
Route: **US 40**				R/W:	0	0	0	0	0
Job No.: **6Q2038F**				Construction:	0	0	796	0	0
Length: **0.21**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Pavement treatment on I-44 north outer road from east of Six Flags exit to Central Avenue.**							
Route: **OR 44**								
Job No.: **6I1804**								
Length: **2.84**	MPO: **Y**							
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**						
			Engineering:	60	130	0	0	0
			R/W:	0	0	0	0	0
			Construction:	0	1,650	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: **St. Louis**	**Rehabilitate westbound bridges over the Meramec River west of Lewis Road. Project involves bridges A17962 and L06113.**							
Route: **IS 44**								
Job No.: **6I1881**								
Length: **0.38**	MPO: **Y**							
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **S.T.P.**	**Federal Oversight**					
			Engineering:	66	215	0	0	0
			R/W:	0	0	0	0	0
			Construction:	0	2,243	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: **St. Louis**	**Pavement treatment and roadway improvements from Rte. 141 to the Meramec River in Fenton and Yarnell Road under I-44.**							
Route: **OR 44**								
Job No.: **6I1959**								
Length: **2.75**	MPO: **Y**							
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**						
			Engineering:	20	15	47	0	0
			R/W:	0	0	0	0	0
			Construction:	0	0	567	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: **St. Louis**	**Pavement treatment from east of Williams Creek to the commuter parking lot entrance.**							
Route: **OR 44**								
Job No.: **6I1967**								
Length: **0.85**	MPO: **Y**							
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**						
			Engineering:	30	30	99	0	0
			R/W:	0	0	0	0	0
			Construction:	0	0	1,073	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: **St. Louis**	**Bridge improvements at Lewis Road interchange. Project involves bridge A1797.**							
Route: **IS 44**								
Job No.: **6I1979**								
Length: **0.29**	MPO: **Y**							
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**					
			Engineering:	60	28	84	0	0
			R/W:	0	0	0	0	0
			Construction:	0	0	1,294	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Resurfacing from Yarnell Road to Rte. 141/North and South Highway Drive.**			Engineering:	65	65	163	0	0
Route: **OR 44**				R/W:	0	0	0	0	0
Job No.: **6I2078**				Construction:	0	0	1,971	0	0
Length: **2.75**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Restripe existing roadway to provide five lanes in each direction from I-270 to Grand Avenue.**			Engineering:	190	0	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I2107**				Construction:	2,700	0	0	0	0
Length: **11.98**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Summer 07**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis**	**Seal bridge decks and miscellaneous bridge repairs from Mraz overpass to Central Avenue overpass. Project included bridges A3638, A3856, A3996, A0775, A4104, A4105, A3998, AJ0255, L0704, L0761, A4010, A4012, A4285, A4288, A4286, and A4287.**			Engineering:	10	50	220	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **6I2168**				Construction:	0	0	2,164	0	0
Length: **12.59**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **Bridge**	**Federal Oversight**						
County: **St. Louis**	**Construct a new commuter lot at Six Flags Road and I-44 interchange. Maximum CMAQ funds - $240,000.**			Engineering:	24	0	0	0	0
Route: **OR 44**				R/W:	0	0	0	0	0
Job No.: **6S2057**				Construction:	404	0	0	0	0
Length: **0.10**	MPO: **Y**			FFOS:	240	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Summer 07**	Federal Cat: **C.M.A.Q.**							
County: **St. Louis**	**Replace 3 bridges, rehabilitate 3 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Involves bridges A1182, A1081, A1189, A1078, A594, and A594R.**			Engineering:	200	938	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I1541B**				Construction:	0	12,593	0	0	0
Length: **7.47**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **I/M**	**Federal Oversight**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Add shared left/right lane to existing dedicated left-turn lane. The existing right-turn lane will become a dedicated right-turn lane at Reavis Barracks Road interchange. Maximum CMAQ funds - $381,280.**			Engineering:	90	0	0	0	0
Route: **IS 55**				R/W:	0	0	0	0	0
Job No.: **6I2056**				Construction:	510	0	0	0	0
Length: **0.21**	MPO: **Y**			FFOS:	381	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Winter 08**	Federal Cat: **C.M.A.Q.**							
County: **St. Louis**	**Pavement treatment from Rte. 21 to Mehl.**			Engineering:	0	44	111	0	0
Route: **US 61**				R/W:	0	0	0	0	0
Job No.: **6S2165**				Construction:	0	0	1,051	0	0
Length: **2.78**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**This project represents a payback for 6I0978. District 6 will be paying $19.4 million per year from 2011 to 2020.**			Engineering:	0	0	0	0	0
Route: **64**				R/W:	0	0	0	0	0
Job No.: **6I0978Z**				Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	19,400	19,400
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **I/M**							
County: **St. Louis**	**Pavement treatment from east of Ballas Road to west of Spoede Road.**			Engineering:	432	0	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I2152**				Construction:	3,672	0	0	0	0
Length: **1.54**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Winter 08**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis**	**Signal and lighting reconstruction at McKnight Road.**			Engineering:	43	0	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I2160**				Construction:	408	0	0	0	0
Length: **0.19**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Spring 08**	Federal Cat: **S.T.P.**	**Federal Oversight**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections.**		Engineering:	**35**	**0**	**0**	**0**	**0**
Route: **US 67**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6P1828**			Construction:	**375**	**0**	**0**	**0**	**0**
Length: **0.22**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Urban Safety**	Award Date: **Spring 08**	Federal Cat: **Safety**						
County: **St. Louis**	**Pavement treatment from I-270 to Rte. AC.**		Engineering:	**828**	**0**	**0**	**0**	**0**
Route: **US 67**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6P1829**			Construction:	**8,138**	**0**	**0**	**0**	**0**
Length: **4.34**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **Spring 08**	Federal Cat: **N.H.S.**						
County: **St. Louis**	**Traffic safety improvements from Rte. AC to Rte. 367.**		Engineering:	**46**	**0**	**0**	**0**	**0**
Route: **US 67**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6P2129**			Construction:	**306**	**0**	**0**	**0**	**0**
Length: **5.72**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Safety**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Urban Safety**	Award Date: **Spring 08**	Federal Cat: **Safety**						
County: **St. Louis**	**Upgrade the signal system from Whitehall Manor to Rte. 100. Maximum CMAQ funds - $610,400.**		Engineering:	**79**	**0**	**0**	**0**	**0**
Route: **US 67**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S2060**			Construction:	**777**	**0**	**0**	**0**	**0**
Length: **8.61**	MPO: **Y**		FFOS:	**610**	**0**	**0**	**0**	**0**
Fund Cat: **Major Projects & Emerging Needs**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **Spring 08**	Federal Cat: **C.M.A.Q.**						
County: **St. Louis**	**Replace signal facilities at Old St. Charles Rock Road and White Hall Manor Drive.**		Engineering:	**31**	**0**	**0**	**0**	**0**
Route: **US 67**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **6S2109**			Construction:	**255**	**0**	**0**	**0**	**0**
Length: **0.20**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Systems Operations**	Award Date: **Spring 08**	Federal Cat: **S.T.P.**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Construct sidewalk ramps from Old St. Charles Road to Rte. 100.**			Engineering:	29	0	0	0	0
Route: **US 67**				R/W:	0	0	0	0	0
Job No.: **6S2133**				Construction:	130	0	0	0	0
Length: **9.70**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Summer 07**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Resurfacing at Mark Twain Lane and Lillian.**			Engineering:	5	15	50	0	0
Route: **OR 70**				R/W:	0	0	0	0	0
Job No.: **6I1956**				Construction:	0	0	541	0	0
Length: **1.28**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**							
County: **St. Louis**	**Install standard or high mast lighting facilities at the I-170 interchange.**			Engineering:	35	83	0	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I2001**				Construction:	0	1,098	0	0	0
Length: **0.64**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Safety**				Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **2009**	Federal Cat: **Safety**	**Federal Oversight**						
County: **St. Louis**	**Pavement treatment from I-270 to Fee Fee Road.**			Engineering:	75	75	204	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I2024**				Construction:	0	0	2,379	0	0
Length: **2.61**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**						
County: **St. Louis**	**Restripe existing roadway to provide four lanes each direction from I-270 to I-170.**			Engineering:	243	0	0	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I2106**				Construction:	3,468	0	0	0	0
Length: **6.22**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Summer 07**	Federal Cat: **I/M**	**Federal Oversight**						

BETTER ROADS BRIGHTER FUTURE

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis**	**Resurfacing and roadway improvements from I-270 to Rte. 141.**		Engineering:	35	75	168	0	0
Route: **RT AB**			R/W:	0	0	0	0	0
Job No.: **6S2081**			Construction:	0	0	2,015	0	0
Length: **3.22**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Resurfacing from Parker Road to south of I-270.**		Engineering:	71	0	0	0	0
Route: **RT AC**			R/W:	0	0	0	0	0
Job No.: **6S2127**			Construction:	663	0	0	0	0
Length: **2.02**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Spring 08**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Pavement treatment from Rte. 109 north to Rte. 109 south.**		Engineering:	10	0	153	0	0
Route: **RT BA**			R/W:	0	0	0	0	0
Job No.: **6S1367**			Construction:	0	0	1,335	0	0
Length: **3.35**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. $1.4 million for payment to St. Louis County. MoDOT's bridge will be eliminated due to the County's redesign/construction of Long Road intersection with Rte. CC.**		Engineering:	0	0	0	0	0
Route: **RT CC**			R/W:	0	0	0	0	0
Job No.: **6S1806**			Construction:	0	0	0	0	0
Length: **0.13**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	1,400	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **N/A**	Federal Cat: **S.T.P.**						
County: **St. Louis**	**Bridge improvements over Caulks Creek. Project involves bridge Z0787.**		Engineering:	22	40	133	0	0
Route: **RT CC**			R/W:	140	0	0	0	0
Job No.: **6S1980**			Construction:	0	0	1,096	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: St. Louis Route: CHAIN OF ROCKS BRIDGE Job No.: 6I2067 Length: 0.50 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the Mississippi River. Non-state SAFETEA-LU earmark - $576,000 for construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway. MPO: Y Award Date: N/A Federal Cat: S.T.P.	Engineering:	0	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	576	0	0	0	0
County: St. Louis Route: RT D Job No.: 6S2169 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Bridge rehabilitation at Westport Plaza Drive overpass. Project involves bridge A3547. MPO: Y Award Date: 2009 Federal Cat: Bridge	Engineering:	20	50	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	525	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0
County: St. Louis Route: RT EE Job No.: 6S1973 Length: 1.37 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road). MPO: Y Award Date: 2010 Federal Cat: S.T.P.	Engineering:	25	20	85	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	1,224	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0
County: St. Louis Route: HANLEY ROAD Job No.: 6O0009 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Widen and replace ramp and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - $7.2 million for preliminary engineering in 2007 and right of way in 2008. MoDOT funding federal portion of the earmark per agreement with East-West Gateway. MPO: Y Award Date: N/A Federal Cat: S.T.P.	Engineering:	0	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	4,800	0	0	0	0
County: St. Louis Route: RT HH Job No.: 6S2151 Length: 1.57 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement treatment from west of Baxter Road to Rte. 141. MPO: Y Award Date: 2010 Federal Cat: S.T.P.	Engineering:	0	100	319	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	2,886	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: St. Louis Route: RT JJ Job No.: 6S2061 Length: 5.03 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340, Rte. 364 at Bennington and I-270 west outer road at Clayton. Maximum CMAQ funds - $624,000. MPO: Y Award Date: Summer 07 Federal Cat: C.M.A.Q.			Engineering:	56	0	0	0	0
				R/W:	0	0	0	0	0
				Construction:	794	0	0	0	0
				FFOS:	624	0	0	0	0
				Payments:	0	0	0	0	0
County: St. Louis Route: SOUTH COUNTY RIVERFRONT Job No.: 6O0011 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Bicycle and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - $2.88 million for engineering and construction in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway. MPO: Y Award Date: N/A Federal Cat: S.T.P.			Engineering:	0	0	0	0	0
				R/W:	0	0	0	0	0
				Construction:	0	0	0	0	0
				FFOS:	0	0	0	0	0
				Payments:	2,880	0	0	0	0
County: St. Louis City Route: IS 44 Job No.: 6I1791 Length: 0.18 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44. Project involves bridge A1096. MPO: Y Award Date: Summer 07 Federal Cat: I/M **Federal Oversight**			Engineering:	100	0	0	0	0
				R/W:	0	0	0	0	0
				Construction:	1,456	0	0	0	0
				FFOS:	0	0	0	0	0
				Payments:	0	0	0	0	0
County: St. Louis City Route: IS 44 Job No.: 6I1929 Length: 0.53 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Signal interconnects at the Vandeventer interchange ramps. Maximum CMAQ funding - $44,625. MPO: Y Award Date: Fall 07 Federal Cat: C.M.A.Q.			Engineering:	6	0	0	0	0
				R/W:	0	0	0	0	0
				Construction:	52	0	0	0	0
				FFOS:	45	0	0	0	0
				Payments:	0	0	0	0	0
County: St. Louis City Route: IS 44 Job No.: 6I1968 Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over Arsenal Street. Project involves bridge A2304. MPO: Y Award Date: 2010 Federal Cat: Bridge **Federal Oversight**			Engineering:	40	40	199	0	0
				R/W:	0	0	0	0	0
				Construction:	0	0	2,773	0	0
				FFOS:	0	0	0	0	0
				Payments:	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis City**	**Replace retaining wall to improve sight distance on Hampton Avenue under the bridge at I-44.**							
Route: **IS 44**								
Job No.: **6I1989**								
Length: **0.35**	MPO: **Y**							
Fund Cat: **Safety**								
Sec Cat: **Safety**	Award Date: **Winter 08**	Federal Cat: **Safety**						
			Engineering:	52	0	0	0	0
			R/W:	0	0	0	0	0
			Construction:	468	0	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: **St. Louis City**	**Improve interchange at Hampton Avenue between the I-44 on and off-ramps intersections. Maximum CMAQ funds - $2.8 million.**							
Route: **IS 44**								
Job No.: **6I2055**								
Length: **0.35**	MPO: **Y**							
Fund Cat: **Major Projects & Emerging Needs**								
Sec Cat: **Systems Operations**	Award Date: **Winter 08**	Federal Cat: **C.M.A.Q.**	**Federal Oversight**					
			Engineering:	303	0	0	0	0
			R/W:	0	0	0	0	0
			Construction:	3,320	0	0	0	0
			FFOS:	2,800	0	0	0	0
			Payments:	0	0	0	0	0
County: **St. Louis City**	**Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - $860,000 for engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.**							
Route: **IS 44**								
Job No.: **6I2069B**								
Length: **0.22**	MPO: **Y**							
Fund Cat: **Major Projects & Emerging Needs**								
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**						
			Engineering:	0	0	0	0	0
			R/W:	0	0	0	0	0
			Construction:	0	0	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	158	0	702	0	0
County: **St. Louis City**	**Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.**							
Route: **IS 55**								
Job No.: **6I1838**								
Length: **35.90**	MPO: **Y**							
Fund Cat: **Major Projects & Emerging Needs**								
Sec Cat: **Systems Operations**	Award Date: **Summer 07**	Federal Cat: **I/M**	**Federal Oversight**					
			Engineering:	815	0	0	0	0
			R/W:	0	0	0	0	0
			Construction:	6,120	0	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: **St. Louis City**	**Rehabilitate bridge decks and install decorative fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, A1088, A1089, A1090, A1091 and A1094.**							
Route: **IS 55**								
Job No.: **6I1890**								
Length: **0.63**	MPO: **Y**							
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**					
			Engineering:	100	50	289	0	0
			R/W:	0	0	0	0	0
			Construction:	0	0	4,462	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis City**	**Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128.**				Engineering:	10	10	72	0	0
Route: **IS 55**					R/W:	0	0	0	0	0
Job No.: **6I1894**					Construction:	0	0	1,114	0	0
Length: **0.13**	MPO: **Y**				FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**										
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**		Payments:	0	0	0	0	0
County: **St. Louis City**	**Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street. MoDOT's contribution is $200,000 to St. Louis City's enhancement project STP-5500(661).**				Engineering:	0	0	0	0	0
Route: **IS 55**					R/W:	0	0	0	0	0
Job No.: **6I2048**					Construction:	200	0	0	0	0
Length: **0.10**	MPO: **Y**				FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**										
Sec Cat: **System Expansion**	Award Date: **Let by Others**	Federal Cat: **State**			Payments:	0	0	0	0	0
County: **St. Louis City**	**Roadway improvements from south of the Poplar Street Bridge to the I-44/I-55 interchange.**				Engineering:	30	50	151	0	0
Route: **IS 55**					R/W:	0	0	0	0	0
Job No.: **6I2080**					Construction:	0	0	1,554	0	0
Length: **1.63**	MPO: **Y**				FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**										
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**		Payments:	0	0	0	0	0
County: **St. Louis City**	**Replace lighting on double deck structure and Poplar Street Bridge from east of 21st Street to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.**				Engineering:	150	836	0	0	0
Route: **IS 64**					R/W:	0	0	0	0	0
Job No.: **6I0985**					Construction:	0	10,312	0	0	0
Length: **0.53**	MPO: **Y**				FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**										
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **I/M**	**Federal Oversight**		Payments:	0	0	0	0	0
County: **St. Louis City**	**Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017. Includes bent 39 to bent 49.**				Engineering:	100	831	0	0	0
Route: **IS 64**					R/W:	0	0	0	0	0
Job No.: **6I0985J**					Construction:	0	12,525	0	0	0
Length: **0.27**	MPO: **Y**				FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**										
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **I/M**	**Federal Oversight**		Payments:	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis City**	**Seismic retrofit work at General Services Administation (GSA) including painting of the structure between 11th Street and 14th Street. Project involves bridge A15017.**			Engineering:	150	526	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I0985M**				Construction:	0	7,889	0	0	0
Length: **0.16**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **I/M**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Seismic retrofit, replace drainage system and paint girders from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.**			Engineering:	50	456	0	0	0
Route: **IS 64**				R/W:	100	0	0	0	0
Job No.: **6I0985O**				Construction:	0	6,897	0	0	0
Length: **0.23**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **I/M**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Paint bridge structures from 7th Street to 21st Street. 3 disconnected sections - 7th Street to 14th Street, 16th Street to 18th Street and 20th Street to 21st Street.**			Engineering:	50	50	716	0	0
Route: **IS 64**				R/W:	500	0	0	0	0
Job No.: **6I0985P**				Construction:	0	0	10,609	0	0
Length: **1.22**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Pavement treatment from Taylor to Vandeventer.**			Engineering:	100	380	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I1708**				Construction:	0	4,254	0	0	0
Length: **0.96**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **I/M**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Replace bridge over Jefferson Avenue. Project involves bridge A0839R.**			Engineering:	100	100	50	486	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I1897**				Construction:	0	0	0	7,506	0
Length: **0.47**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2011**	Federal Cat: **S.T.P.**	**Federal Oversight**	Payments:	0	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis City**	**Deck repair and resurface the westbound I-64 off-ramp at 9th Street. Project involves bridge A1516.**			Engineering:	75	119	0	0	0
Route: **IS 64**				R/W:	0	0	0	0	0
Job No.: **6I2022**				Construction:	0	1,786	0	0	0
Length: **0.75**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Preventative Maint**	Award Date: **Summer 08**	Federal Cat: **Bridge**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Remove pedestrian bridge 0.1 mile west of Union Boulevard. Project involves bridge A5976.**			Engineering:	25	15	28	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I1969**				Construction:	0	0	271	0	0
Length: **0.21**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**		Payments:	0	0	0	0	0
County: **St. Louis City**	**Pavement replacement and roadway improvements from Poplar Street Bridge interchange to Washington Avenue (Memorial Drive).**			Engineering:	140	140	308	0	0
Route: **OR 70**				R/W:	0	0	0	0	0
Job No.: **6I2092**				Construction:	0	0	3,986	0	0
Length: **0.56**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Bridge improvements from Biddle Street to Washington Street (Broadway-Cole Street Viaduct in front of the Edward Jones Dome).**			Engineering:	90	90	140	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **6I2157**				Construction:	0	0	2,164	0	0
Length: **0.40**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**	**Federal Oversight**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark - $2,520,000 for construction in 2008. MoDOT funding federal portion of earmark per agreement with East-West Gateway.**			Engineering:	0	0	0	0	0
Route: **GRAND AVENUE**				R/W:	0	0	0	0	0
Job No.: **6O0012**				Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**									
Sec Cat: **Rehab And Reconst**	Award Date: **N/A**	Federal Cat: **S.T.P.**		Payments:	2,520	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis City**	**Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark - $13.5 million above the line in 2008. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.**		Engineering:	0	0	0	0	0
Route: **GRAND AVENUE**			R/W:	0	0	0	0	0
Job No.: **6O0012B**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	13,500	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **N/A**	Federal Cat: **S.T.P.**	Payments:	13,500	0	0	0	0
County: **St. Louis City**	**Resurfacing from south of I-270 to Hall Street.**		Engineering:	20	20	54	0	0
Route: **RT H**			R/W:	0	0	0	0	0
Job No.: **6P2128**			Construction:	0	0	673	0	0
Length: **3.63**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **S.T.P.**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Bridge rehabilitation at Adelaide Avenue.**		Engineering:	250	971	0	0	0
Route: **RT H**			R/W:	0	0	0	0	0
Job No.: **6S1972**			Construction:	0	12,421	0	0	0
Length: **0.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Upgrade closed loop system and install new signals at Riverview, Gimblim and Adelaide. Maximum CMAQ funding - $649,932.**		Engineering:	57	0	0	0	0
Route: **RT H**			R/W:	0	0	0	0	0
Job No.: **6S1987**			Construction:	759	0	0	0	0
Length: **0.35**	MPO: **Y**		FFOS:	650	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Systems Operations**	Award Date: **Fall 07**	Federal Cat: **C.M.A.Q.**	Payments:	0	0	0	0	0
County: **St. Louis City**	**Widen bridge from Loughborough Drive to I-55 interchange. MoDOT's contribution is $714,000.**		Engineering:	0	0	0	0	0
Route: **LOUGHBOROUGH DRIVE**			R/W:	0	0	0	0	0
Job No.: **6O0014**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **N/A**	Federal Cat: **S.T.P.**	Payments:	578	0	0	0	0

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **St. Louis City**	**Land acquisition for Confluence Greenway/Riverfront Trail Development along the riverfront from north of Lacledes Landing to the Old Chain of Rocks Bridge. Non-state SAFETEA-LU earmark - $504,000 for RW in 2007.**		Engineering:	0	0	0	0	0
Route: **RIVERFRONT TRAIL**			R/W:	0	0	0	0	0
Job No.: **6O0010**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**								
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**	Payments:	504	0	0	0	0
County: **St. Louis City**	**Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway to Tower Grove and south to Magnolia. Non-state SAFETEA-LU earmark - $2,610,400. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.**		Engineering:	0	0	0	0	0
Route: **SHAW BLVD**			R/W:	0	0	0	0	0
Job No.: **6I2069**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**								
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**	Payments:	2,434	0	0	0	0
County: **St. Louis City**	**Rehabilitate Tucker Street bridge from Washington Avenue to O'Fallon Street. Non-state SAFETEA-LU earmark - $5.04 million for preliminary engineering in 2008 and right of way in 2009. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway**		Engineering:	0	0	0	0	0
Route: **TUCKER STREET**			R/W:	0	0	0	0	0
Job No.: **6O0013**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **N/A**	Federal Cat: **S.T.P.**	Payments:	2,400	2,640	0	0	0
County: **St. Louis City**	**Remove existing signs and light fixtures from various bridges and replace them at new locations on various interstates in St. Louis County and St. Louis City.**		Engineering:	142	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6S2156**			Construction:	909	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Routine Maintenance**	Award Date: **Summer 07**	Federal Cat: **I/M**	Payments:	0	0	0	0	0
County: **Various**	**Payback for Safe and Sound bridges for District 6.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **5B0800U**			Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **N/A**	Federal Cat: **S.T.P.**	Payments:	64	0	0	1,278	1,278

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Various**	**Repair bridge decks at various locations in St. Louis County, St. Louis City and Jefferson County.**		Engineering:	0	160	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6I2170**			Construction:	0	1,051	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **Bridge**						
County: **Various**	**Repair bridge decks at various locations in St. Louis County, St. Louis City and Jefferson County.**		Engineering:	0	0	160	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6I2171**			Construction:	0	0	1,082	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **Bridge**						
County: **Various**	**Bridge improvements on various routes in the St. Louis area.**		Engineering:	0	0	0	2,330	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2040**			Construction:	0	0	0	37,104	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2011**	Federal Cat: **S.T.P.**						
County: **Various**	**Pavement treatments on various routes in the St. Louis area.**		Engineering:	0	0	0	350	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2041**			Construction:	0	0	0	5,573	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2011**	Federal Cat: **S.T.P.**						
County: **Various**	**Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.**		Engineering:	0	256	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2043**			Construction:	0	3,840	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **S.T.P.**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Various**	**Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.**		Engineering:	0	0	672	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2044**			Construction:	0	0	10,388	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **S.T.P.**						
County: **Various**	**Signal optimizations at Rte. 267 from Reavis Barracks to Victory Drive, Rte. 61 from Big Bend to Rte. 21, Rte. 100 from Rabbit Trail Dr. to High St., Rte. 47 from 3rd St. to Bieker Rd., Rte. 21 from Baptist Church to Walden Ridge, Rte. 30 from Sappington to Siebert, Rte**		Engineering:	30	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2062**			Construction:	274	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	219	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **C.M.A.Q.**						
County: **Various**	**Replace existing incandescent signal bulbs with LEDs at various signalized intersections.**		Engineering:	22	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2113**			Construction:	247	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Fall 07**	Federal Cat: **S.T.P.**						
County: **Various**	**Repair bridge decks at various locations in St. Louis County, St. Louis City and Jefferson County.**		Engineering:	96	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2115**			Construction:	663	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Spring 08**	Federal Cat: **S.T.P.**						
County: **Various**	**On call work zone enforcement on various routes.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **6P2132**			Construction:	150	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Urban Safety**	Award Date: **N/A**	Federal Cat: **Safety**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Various**	**Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.**			Engineering:	0	0	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **6Q2036B**				Construction:	2,060	0	0	0	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **State**							
County: **Various**	**Provide ITS system on arterial system and connect to backbone fiber at the Transportation Management Center (TMC) building on various routes in the St. Louis area.**			Engineering:	250	396	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **6Q2037**				Construction:	0	2,941	0	0	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2009**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **Various**	**Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.**			Engineering:	0	0	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **6Q2037B**				Construction:	0	2,184	0	0	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **State**							
County: **Various**	**ITS maintenance and operations at various locations.**			Engineering:	0	0	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **6Q2037E**				Construction:	0	927	0	0	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **Various**	**ITS operation and expansion on various routes in the St. Louis area.**			Engineering:	0	0	210	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **6Q2038**				Construction:	0	0	3,246	0	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2010**	Federal Cat: **S.T.P.**	**Federal Oversight**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Various**	**Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.**			Engineering:	0	0	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **6Q2038B**				Construction:	0	0	2,323	0	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **State**							
County: **Various**	**ITS maintenance and operations at various locations.**			Engineering:	0	0	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **6Q2038E**				Construction:	0	0	955	0	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **Various**	**ITS operation and expansion on various routes in the St. Louis area.**			Engineering:	0	0	0	477	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **6Q2039**				Construction:	0	0	0	7,594	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2011**	Federal Cat: **S.T.P.**	**Federal Oversight**						
County: **Various**	**Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.**			Engineering:	0	0	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **6Q2039B**				Construction:	0	0	0	2,459	0
Length: **0.00**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **N/A**	Federal Cat: **State**							
County: **Various**	**Signal interconnects on various routes and locations. Maximum CMAQ funds - $1,961,600.**			Engineering:	63	171	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **6S2065**				Construction:	0	2,574	0	0	0
Length: **0.00**	MPO: **N**			FFOS:	0	1,962	0	0	0
Fund Cat: **Major Projects & Emerging Needs**				Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Summer 08**	Federal Cat: **C.M.A.Q.**							

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
FFOS:	69,912	7,572	0	0	0
Total R/W:	22,115	515	530	0	0
Total Construction:	150,754	202,930	148,963	67,498	392
Paybacks:	33,721	3,738	702	20,678	20,678
Sub-Total:	206,590	207,183	150,195	88,176	21,070
Total Engineering:	20,253	19,547	11,531	4,290	24
Grand Total:	226,843	226,730	161,726	92,466	21,094

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**