

District Program Summary

District 5

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	3.62	0.00	0.00	0.00	5.32
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.62	0.00	0.00	0.00	5.32
Statewide Interstate and Major Bridge - Programmed	3.62	0.00	0.00	0.00	6.11
Safety - Available	1.85	1.85	1.80	1.72	1.73
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.32				
Award and Completed Project Adjustments	-0.32	0.00	0.00	0.00	0.00
Safety - Total Available	1.85	1.85	1.80	1.72	1.73
Safety - Programmed	2.73	0.15	0.00	0.00	0.00
Taking Care of Existing System - Available	23.29	23.37	22.65	21.73	21.79
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-14.80				
Award and Completed Project Adjustments	-3.69	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	4.80	23.37	22.65	21.73	21.79
Taking Care of Existing System - Programmed	6.48	23.34	16.34	4.38	4.38
Major Projects & Emerging Needs - Available	8.57	8.09	4.67	2.64	3.50
Major Projects & Emerging Needs - FFOS	31.03	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-10.00	0.00	-1.23	0.00	0.00
Major Projects & Emerging Needs - Carryover	3.50				
Award and Completed Project Adjustments	-10.66	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	22.44	8.09	3.44	2.64	3.50
Major Projects & Emerging Needs - Programmed	49.93	0.00	0.00	7.07	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	18.79	3.91	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	18.79	3.91	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	20.41	3.91	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	6.40	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	72.56	103.64	29.88	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	72.56	110.04	29.88	0.00	0.00
Statewide Amendment 3 - Programmed	76.96	105.90	32.49	0.00	0.00
Total Categorized Funding Available by SFY	124.06	147.26	57.77	26.09	32.34
Total Flexible Funds Available	-2.04	5.44	1.81	8.08	8.11
Adjustments	-14.67	0.00	0.00	0.00	0.00
Carryovers	-10.98	0.00	0.00	0.00	0.00
Total Available by SFY	122.02	152.70	59.58	34.17	40.45
Total Programmed by SFY	160.13	133.30	48.83	11.45	10.49

*Note: Three percent inflation compounded annually applied to program years 2009-2012.
Two percent construction contingency applied to construction.*