

District Program Summary

District 4 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	2.10
Statewide Interstate and Major Bridge - Fund Transfers	1.82	17.12	22.71	0.00	2.10
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	1.82	17.12	22.71	0.00	4.20
Statewide Interstate and Major Bridge - Programmed	1.82	3.66	24.10	0.00	4.74
Safety - Available	2.55	2.56	2.48	2.37	2.39
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	13.05				
Award and Completed Project Adjustments	-0.12	0.00	0.00	0.00	0.00
Safety - Total Available	15.48	2.56	2.48	2.37	2.39
Safety - Programmed	10.54	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	28.63	28.72	27.84	26.70	26.79
Taking Care of Existing System - FFOS	0.45	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	16.88	-2.45	-16.22	0.00	0.00
Taking Care of Existing System - Carryover	12.65				
Award and Completed Project Adjustments	-6.52	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	52.09	26.27	11.62	26.70	26.79
Taking Care of Existing System - Programmed	48.61	21.49	37.67	2.55	2.58
Major Projects & Emerging Needs - Available	31.82	30.04	17.35	9.80	13.00
Major Projects & Emerging Needs - FFOS	78.12	36.02	5.77	2.36	1.55
Major Projects & Emerging Needs - Fund Transfers	0.00	-5.00	-10.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	29.51				
Award and Completed Project Adjustments	0.16	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	139.61	61.06	13.12	12.16	14.55
Major Projects & Emerging Needs - Programmed	133.39	68.37	12.93	9.52	6.32
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	50.00	3.80	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	168.40	40.97	22.75	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	218.40	44.77	22.75	0.00	0.00
Statewide Amendment 3 - Programmed	219.40	46.11	24.14	0.00	0.00
Total Categorized Funding Available by SFY	427.40	151.78	72.68	41.23	47.93
Total Flexible Funds Available	9.21	16.13	8.08	14.99	15.04
Adjustments	-6.48	0.00	0.00	0.00	0.00
Carryovers	55.21	0.00	0.00	0.00	0.00
Total Available by SFY	436.61	167.91	80.76	56.22	62.97
Total Programmed by SFY	413.76	139.63	98.84	12.07	13.64

*Note: Three percent inflation compounded annually applied to program years 2009-2012.
Two percent construction contingency applied to construction.*