2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Cass**	**Pavement and shoulder treatments from the north leg of Rte. 58 to Crestwood Drive in Harrisonville.**		Engineering:	178	0	0	0	0
Route: **MO 291**			R/W:	0	0	0	0	0
Job No.: **4P1811**			Construction:	2,013	0	0	0	0
Length: **9.22**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Spring 08**	Federal Cat: **N.H.S.**						
County: **Cass**	**Island repair at various locations on Rte. 291 and Rte. 2 in Harrisonville. Project also includes enlarging the turning radius at the intersection of Rte. 2 and Independence Street.**		Engineering:	14	0	0	0	0
Route: **MO 291**			R/W:	0	0	0	0	0
Job No.: **4P1986**			Construction:	195	0	0	0	0
Length: **0.44**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Winter 08**	Federal Cat: **State**						
County: **Cass**	**Various pavement and shoulder treatments from Rte. Z near Garden City to the Henry County line.**		Engineering:	225	0	0	0	0
Route: **MO 7**			R/W:	0	0	0	0	0
Job No.: **4P1929**			Construction:	2,592	0	0	0	0
Length: **9.04**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Winter 08**	Federal Cat: **N.H.S.**						
County: **Cass**	**Pavement and shoulder treatments from north of 283rd Street to Bates County line.**		Engineering:	24	75	581	0	0
Route: **US 71**			R/W:	0	0	0	0	0
Job No.: **4P1958**			Construction:	0	0	7,328	0	0
Length: **9.43**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **Clay**	**Pavement treatments on Jesse James Road from Rte. 10 to Rte. 69 in the City of Excelsior Springs.**		Engineering:	14	0	0	0	0
Route: **SP 10**			R/W:	0	0	0	0	0
Job No.: **4S1984**			Construction:	168	0	0	0	0
Length: **2.85**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Fall 07**	Federal Cat: **State**						

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Clay**	**Thin pavement treatment from Clinton County line to Woodson Street in Kearney.**			Engineering:	2	31	0	0	0
Route: **MO 33**				R/W:	0	0	0	0	0
Job No.: **4L0900B**				Construction:	0	402	0	0	0
Length: **6.50**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2009**	Federal Cat: **State**							
County: **Clay**	**Pavement treatments from Clinton County line to Fishing River.**			Engineering:	211	424	1,492	0	0
Route: **IS 35**				R/W:	0	0	0	0	0
Job No.: **4I1382**				Construction:	0	0	23,068	0	0
Length: **8.23**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**						
County: **Clay**	**Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S0818.**			Engineering:	169	0	0	0	0
Route: **MO 92**				R/W:	0	0	0	0	0
Job No.: **4P1116B**				Construction:	2,666	0	0	0	0
Length: **0.40**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Winter 08**	Federal Cat: **Bridge**							
County: **Henry**	**Pavement and shoulder treatments from Rte. 18 to the St. Clair County line.**			Engineering:	175	0	0	0	0
Route: **MO 13**				R/W:	0	0	0	0	0
Job No.: **4P1810**				Construction:	2,196	0	0	0	0
Length: **12.69**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Spring 08**	Federal Cat: **N.H.S.**							
County: **Henry**	**Pavement treatments from the Cass County line to Rte. 13 in Clinton.**			Engineering:	628	0	0	0	0
Route: **MO 7**				R/W:	0	0	0	0	0
Job No.: **4P1934**				Construction:	7,434	0	0	0	0
Length: **20.90**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Winter 08**	Federal Cat: **N.H.S.**							

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Henry**	**Pavement and shoulder treatments from Rte. 13 to the Benton County line.**		Engineering:	33	349	0	0	0
Route: **MO 7**			R/W:	0	0	0	0	0
Job No.: **4P1957**			Construction:	0	4,030	0	0	0
Length: **15.81**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **Johnson**	**Two-lane relocation on four-lane right of way from 0.6 mile north of Rte. 50 to just south of Rte. DD. Project to be let in required combination with 4P1138C. Amendment 3 new major project.**		Engineering:	587	1,526	0	0	0
Route: **MO 13**			R/W:	1,822	0	0	0	0
Job No.: **4P1138B**			Construction:	0	15,507	0	0	0
Length: **3.03**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Summer 08**	Federal Cat: **N.H.S.**						
County: **Johnson**	**Two lane roadway on four lanes of right of way from just south of Rte. DD to just north of Rte. Y south of Warrensburg. $10 million in additional funds from the SAFETEA-LU Transportation Improvement Program.**		Engineering:	236	840	0	0	0
Route: **MO 13**			R/W:	2,726	0	0	0	0
Job No.: **4P1138C**			Construction:	0	12,709	0	0	0
Length: **2.70**	MPO: **N**		FFOS:	0	10,000	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Summer 08**	Federal Cat: **N.H.S.**						
County: **Johnson**	**Pavement and shoulders treatments from the Jackson County line to Rte. HH.**		Engineering:	100	150	1,624	0	0
Route: **US 50**			R/W:	0	0	0	0	0
Job No.: **4P1973**			Construction:	0	0	21,247	0	0
Length: **25.52**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **Johnson**	**Pavement treatments from Rte. 23 to Rte. 13 in the City of Warrensburg.**		Engineering:	6	66	0	0	0
Route: **RT DD**			R/W:	0	0	0	0	0
Job No.: **4S1814**			Construction:	0	940	0	0	0
Length: **8.55**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **State**						

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Lafayette**	**Pavement treatments from Rte. 20 north to Rte. 13 (North of Higginsville City Limits).**		Engineering:	7	0	0	0	0
Route: **BU 13**			R/W:	0	0	0	0	0
Job No.: **4L0700B**			Construction:	94	0	0	0	0
Length: **1.78**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Fall 07**	Federal Cat: **State**						
County: **Lafayette**	**Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Amendment 3 new major project.**		Engineering:	190	565	0	0	0
Route: **MO 13**			R/W:	670	0	0	0	0
Job No.: **4P1103**			Construction:	0	7,202	0	0	0
Length: **3.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **Lafayette**	**Pavement and shoulder treatments from Burns School Road to Bus. 13 near the City of Higginsville.**		Engineering:	7	95	0	0	0
Route: **MO 13**			R/W:	0	0	0	0	0
Job No.: **4P1960**			Construction:	0	1,201	0	0	0
Length: **5.32**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **Lafayette**	**Pavement treatment from Rte. 24 to Route 13 near the City of Lexington.**		Engineering:	98	0	0	0	0
Route: **MO 224**			R/W:	0	0	0	0	0
Job No.: **4L0800B**			Construction:	1,186	0	0	0	0
Length: **15.40**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Winter 08**	Federal Cat: **State**						
County: **Lafayette**	**Pavement repair from west of the Sni A Bar bridge east 0.2 miles near Odessa.**		Engineering:	29	0	0	0	0
Route: **IS 70**			R/W:	0	0	0	0	0
Job No.: **4I2004**			Construction:	345	0	0	0	0
Length: **0.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Fall 07**	Federal Cat: **I/M**						

Smoother, Safer, Sooner
Amendment 3
BETTER ROADS BRIGHTER FUTURE

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		7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Platte** — **Various pavement treatments at bridge approaches, rest area, and weigh station between Buchanan County line and Line Creek.**	Engineering:	47	0	0	0	0
Route: **IS 29**	R/W:	0	0	0	0	0
Job No.: **4I1662B**	Construction:	678	0	0	0	0
Length: **27.79** MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**	Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst** Award Date: **Summer 07** Federal Cat: **I/M**						
County: **Platte** — **Bridge rehabilitation at Bee Creek, NB Platte River overflow, and NB Platte River. Project involves bridges A01145, A01146, A01983, and A01993.**	Engineering:	220	0	0	0	0
Route: **IS 29**	R/W:	0	0	0	0	0
Job No.: **4I1662C**	Construction:	3,203	0	0	0	0
Length: **0.70** MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**	Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst** Award Date: **Fall 07** Federal Cat: **I/M** **Federal Oversight**						
County: **Platte** — **Bridge rehabilitation at Todd Creek, SB Platte River, SB Platte River Overflow, and 56th Street. Project also includes various ramp and pavement work. Project involves bridges NB and SB bridges A16994, A16695, A17443, A17444, L03544 and L03804.**	Engineering:	223	0	0	0	0
Route: **IS 29**	R/W:	0	0	0	0	0
Job No.: **4I1662D**	Construction:	3,249	0	0	0	0
Length: **1.70** MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**	Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst** Award Date: **Winter 08** Federal Cat: **I/M** **Federal Oversight**						
County: **Platte** — **Pavement treatments from Rte. 45 Spur to I-435.**	Engineering:	21	0	0	0	0
Route: **MO 45**	R/W:	0	0	0	0	0
Job No.: **4P1808**	Construction:	282	0	0	0	0
Length: **2.36** MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**	Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint** Award Date: **Winter 08** Federal Cat: **State**						
County: **Platte** — **Pavement treatment from Rte. 92 to Rte. 45 near Tracy.**	Engineering:	28	0	0	0	0
Route: **SP 45**	R/W:	0	0	0	0	0
Job No.: **4P1857**	Construction:	373	0	0	0	0
Length: **2.41** MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**	Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint** Award Date: **Winter 08** Federal Cat: **State**						

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Platte**	**Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville.**		Engineering:	2	2	34	0	0
Route: **MO 45**			R/W:	0	0	0	0	0
Job No.: **4P1927**			Construction:	0	0	483	0	0
Length: **1.69**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2010**	Federal Cat: **State**						
County: **Platte**	**Pavement and shoulder treatments from the Kansas State line to Rte. 45.**		Engineering:	10	90	0	0	0
Route: **MO 92**			R/W:	0	0	0	0	0
Job No.: **4P1809**			Construction:	0	1,190	0	0	0
Length: **3.34**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **State**						
County: **Platte**	**Pavement and shoulder treatments from Rte. 45 to Rte. 92 Spur in Tracy.**		Engineering:	8	75	0	0	0
Route: **MO 92**			R/W:	0	0	0	0	0
Job No.: **4P1961**			Construction:	0	974	0	0	0
Length: **4.40**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **Platte**	**Payment to KDOT for bridge repairs. Project involves bridge K0941.**		Engineering:	0	0	0	0	0
Route: **MO 92**			R/W:	0	0	0	0	0
Job No.: **4P2015**			Construction:	0	0	0	0	0
Length: **0.60**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	820
Sec Cat: **Preventative Maint**	Award Date: **N/A**	Federal Cat: **Bridge**						
County: **Platte**	**Pavement treatments from Brightwell Road to Rte. N near the City of Kansas City.**		Engineering:	20	0	0	0	0
Route: **RT D**			R/W:	0	0	0	0	0
Job No.: **4S1982**			Construction:	211	0	0	0	0
Length: **1.97**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Fall 07**	Federal Cat: **State**						

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County: **Ray**	**Pavement treatments from Rte. 10 to Rte. 13.**		Engineering:	29	0	0	0	0
Route: **BU 10**			R/W:	0	0	0	0	0
Job No.: **4L0600H**			Construction:	388	0	0	0	0
Length: **5.09**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Spring 08**	Federal Cat: **State**						
County: **Ray**	**Pavement treatments from Excelsior Springs to Rte. C.**		Engineering:	73	0	0	0	0
Route: **MO 10**			R/W:	0	0	0	0	0
Job No.: **4L0900C**			Construction:	857	0	0	0	0
Length: **11.13**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **Winter 08**	Federal Cat: **State**						
County: **Various**	**Pavement treatment to improve safety at various rural locations.**		Engineering:	16	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1761**			Construction:	200	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Winter 08**	Federal Cat: **Safety**						
County: **Various**	**Guardcable and guardrail repair in rural District 4.**		Engineering:	36	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1908**			Construction:	525	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Spring 08**	Federal Cat: **State**						
County: **Various**	**Guardcable and guardrail repair in rural District 4.**		Engineering:	0	0	36	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1909**			Construction:	0	0	557	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2010**	Federal Cat: **State**						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Various**	**Guardcable and guardrail repair in rural District 4.**		Engineering:	0	0	0	36	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1910**			Construction:	0	0	0	574	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2011**	Federal Cat: **State**						
County: **Various**	**Guardcable and guardrail repair in rural District 4.**		Engineering:	0	36	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1915**			Construction:	0	541	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2009**	Federal Cat: **State**						
County: **Various**	**Guardcable and guardrail repair in rural District 4.**		Engineering:	0	0	0	0	36
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1994**			Construction:	0	0	0	0	591
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2012**	Federal Cat: **State**						
County: **Various**	**On call workzone enforcement in the District 4 rural area.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1997**			Construction:	2	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2008**	Federal Cat: **Safety**						
County: **Various**	**Improve bridge decks in various rural locations in SFY 2008.**		Engineering:	28	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4S1856**			Construction:	350	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **Spring 08**	Federal Cat: **State**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

County: **Various**
Route: **Various**
Job No.: **5B0800R**
Length: **0.00** MPO: **N**
Fund Cat: **Taking Care Of System**
Sec Cat: **Rehab And Reconst** Award Date: **N/A** Federal Cat: **S.T.P.**

Payback for Safe and Sound bridges for rural District 4.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	371	0	0	7,429	7,429
FFOS:	0	10,000	0	0	0
Total R/W:	5,218	0	0	0	0
Total Construction:	29,207	44,696	52,683	574	591
Paybacks:	371	0	0	7,429	8,249
Sub-Total:	34,796	44,696	52,683	8,003	8,840
Total Engineering:	3,694	4,324	3,767	36	36
Grand Total:	38,490	49,020	56,450	8,039	8,876

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**