

District Program Summary

District 4 Rural

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	7.13	0.00	21.74	0.00	0.82
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	7.13	0.00	21.74	0.00	0.82
Statewide Interstate and Major Bridge - Programmed	7.13	0.00	23.07	0.00	0.82
Safety - Available	0.82	0.82	0.79	0.76	0.76
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.07				
Award and Completed Project Adjustments	0.07	0.00	0.00	0.00	0.00
Safety - Total Available	1.96	0.82	0.79	0.76	0.76
Safety - Programmed	0.20	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	13.74	13.79	13.36	12.82	12.86
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	3.05	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	13.46				
Award and Completed Project Adjustments	-5.27	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	24.98	13.79	13.36	12.82	12.86
Taking Care of Existing System - Programmed	22.25	9.28	29.61	8.00	8.02
Major Projects & Emerging Needs - Available	4.13	3.90	2.25	1.27	1.68
Major Projects & Emerging Needs - FFOS	0.00	10.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	-3.32	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.65				
Award and Completed Project Adjustments	-1.65	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-1.17	13.90	-1.07	1.27	1.68
Major Projects & Emerging Needs - Programmed	2.73	12.71	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	1.94	20.54	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	1.94	20.54	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	2.49	22.71	0.00	0.00	0.00
Total Categorized Funding Available by SFY	34.84	49.05	34.82	14.85	16.12
Total Flexible Funds Available	5.18	4.19	3.18	3.89	3.91
Adjustments	-6.85	0.00	0.00	0.00	0.00
Carryovers	10.88	0.00	0.00	0.00	0.00
Total Available by SFY	40.02	53.24	38.00	18.74	20.03
Total Programmed by SFY	34.80	44.70	52.68	8.00	8.84

Note: Three percent inflation compounded annually applied to program years 2009-2012.
Two percent construction contingency applied to construction.