2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Audrain**	**Rehabilitate pavement and bridge from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. 15. Project involves bridge H-832 over Davis Fork of Salt River.**		Engineering:	12	123	0	0	0
Route: **MO 22**			R/W:	0	0	0	0	0
Job No.: **3P0726**			Construction:	0	1,651	0	0	0
Length: **6.48**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **Bridge**						
County: **Audrain**	**Improve intersection at Rte. 54 and Rte. 19 north junction.**		Engineering:	1	19	0	0	0
Route: **US 54**			R/W:	0	0	0	0	0
Job No.: **3P0664**			Construction:	0	280	0	0	0
Length: **0.32**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Summer 08**	Federal Cat: **Safety**						
County: **Audrain**	**Rehabilitate pavement from Rte. 19 north junction east to 0.5 mile west of Rte. P.**		Engineering:	62	206	0	0	0
Route: **US 54**			R/W:	2	0	0	0	0
Job No.: **3P0727**			Construction:	0	3,016	0	0	0
Length: **7.93**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **N.H.S.**						
County: **Clark**	**Rehabilitate pavement from Iowa State line to 0.2 mile south of Lewis County line (4 disconnected sections).**		Engineering:	56	306	0	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **3P0728**			Construction:	0	3,890	0	0	0
Length: **12.83**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **N.H.S.**						
County: **Clark**	**Bridge project over Linn Creek 2.9 miles south of Rte. NN. Project involves bridge N0487.**		Engineering:	43	0	0	0	0
Route: **RT AA**			R/W:	0	0	0	0	0
Job No.: **3S0653**			Construction:	261	0	0	0	0
Length: **0.06**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Winter 08**	Federal Cat: **Bridge**						

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Knox**	**Rehabilitate pavement from Adair County line east to Rte. 15 south junction.**		Engineering:	5	5	20	20	99
Route: **MO 6**			R/W:	0	0	0	0	0
Job No.: **3P0783**			Construction:	0	0	0	0	1,552
Length: **9.62**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2012**	Federal Cat: **State**						
County: **Lewis**	**Rehabilitate pavement on southbound lanes from 0.8 mile south of Clark County line south to 1.6 miles south of Rte. C. (4 disconnected sections)**		Engineering:	239	0	0	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **3P0711**			Construction:	3,440	0	0	0	0
Length: **12.86**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07**	Federal Cat: **N.H.S.**						
County: **Lewis**	**Rehabilitate pavement on northbound and southbound lanes from 1.6 miles south of Rte. C south to 0.3 mile south of Rte. 6. Project includes rehabilitation of 1.9 miles of Rte. 24.**		Engineering:	35	356	0	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **3P0773**			Construction:	0	4,819	0	0	0
Length: **17.09**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **N.H.S.**						
County: **Lincoln**	**Widen, improve intersection, and upgrade signals on Rte. 47 from Rte. 61 west ramps to Main Street in Troy. Cost Share project with the City of Troy.**		Engineering:	170	0	0	0	0
Route: **MO 47**			R/W:	20	0	0	0	0
Job No.: **3P0747**			Construction:	1,735	0	0	0	0
Length: **1.01**	MPO: **N**		FFOS:	1,756	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Regional**	Award Date: **Winter 08**	Federal Cat: **S.T.P.**						
County: **Lincoln**	**Intersection improvements at Rtes. H and J intersection in Troy.**		Engineering:	45	0	0	0	0
Route: **MO 47**			R/W:	0	0	0	0	0
Job No.: **3P0780**			Construction:	218	0	0	0	0
Length: **0.04**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Winter 08**	Federal Cat: **Safety**						

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Lincoln** — **Rehabilitate pavement from the Pike County line to Rte. 47.**	Engineering:	128	0	0	0	0
Route: **MO 79**	R/W:	0	0	0	0	0
Job No.: **3P0789**	Construction:	1,577	0	0	0	0
Length: **17.00** MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**	Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay** Award Date: **Fall 07** Federal Cat: **S.T.P.**						
County: **Lincoln** — **Rehabilitate bridges over Cuivre River and overflow. Project involves bridges A1658 and A1659.**	Engineering:	75	0	0	0	0
Route: **RT C**	R/W:	0	0	0	0	0
Job No.: **3S0765**	Construction:	912	0	0	0	0
Length: **0.16** MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**	Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint** Award Date: **Winter 08** Federal Cat: **State**						
County: **Marion** — **Scour protection for Quincy Bayview Bridge. Cost represents Missouri's share. Illinois awarded in SFY 2007. Missouri will repay in SFY 2009. Project involves bridge A4274.**	Engineering:	0	0	0	0	0
Route: **US 24**	R/W:	0	0	0	0	0
Job No.: **3P0751**	Construction:	0	0	0	0	0
Length: **0.85** MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**	Payments:	0	117	0	0	0
Sec Cat: **Preventative Maint** Award Date: **N/A** Federal Cat: **Bridge**						
County: **Marion** — **Paint Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2009. Payback in SFY 2010. Project involves bridge A4274.**	Engineering:	1	1	1	0	0
Route: **US 24**	R/W:	0	0	0	0	0
Job No.: **3P0752**	Construction:	0	0	0	0	0
Length: **0.85** MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**	Payments:	0	0	1,680	0	0
Sec Cat: **Preventative Maint** Award Date: **N/A** Federal Cat: **N.H.S.**						
County: **Marion** — **Grading and paving to add lanes from Shelby County to 0.4 mile west of Ralls County.**	Engineering:	729	0	0	0	0
Route: **US 36**	R/W:	0	0	0	0	0
Job No.: **3P0410**	Construction:	10,418	0	0	0	0
Length: **6.65** MPO: **N**	FFOS:	4,460	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**	Payments:	0	0	0	0	0
Sec Cat: **System Expansion** Award Date: **Summer 07** Federal Cat: **N.H.S.**						

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Marion**	**Rehabilitate pavement on eastbound and westbound lanes from east of Shinn Lane to Central Avenue in Hannibal.**							
Route: **US 36**								
Job No.: **3P0790**								
Length: **3.29**	MPO: **N**							
Fund Cat: **Taking Care Of System**								
Sec Cat: **Thin Lift Overlay**	Award Date: **Fall 07**	Federal Cat: **N.H.S.**						
			Engineering:	77	0	0	0	0
			R/W:	0	0	0	0	0
			Construction:	825	0	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: **Marion**	**Pavement surface treatment and rehabilitate shoulders on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36.**							
Route: **US 36**								
Job No.: **3P0791**								
Length: **4.47**	MPO: **N**							
Fund Cat: **Taking Care Of System**								
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **N.H.S.**						
			Engineering:	10	10	67	0	0
			R/W:	0	0	0	0	0
			Construction:	0	0	804	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: **Monroe**	**Rehabilitate pavement from 0.2 mile west of Rte. 154 east to 0.5 mile east of Rte. HH (3 disconnected sections).**							
Route: **US 24**								
Job No.: **3P0784**								
Length: **11.22**	MPO: **N**							
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2011**	Federal Cat: **S.T.P.**						
			Engineering:	10	10	15	209	0
			R/W:	0	0	0	0	0
			Construction:	0	0	0	3,097	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: **Montgomery**	**Demolition of existing bridge over the Missouri River at Hermann. Project involves bridge K0226.**							
Route: **MO 19**								
Job No.: **3P0584C**								
Length: **0.46**	MPO: **N**							
Fund Cat: **Statewide Interstate And Major Bridge**								
Sec Cat: **System Expansion**	Award Date: **Fall 07**	Federal Cat: **S.T.P.**	**Federal Oversight**					
			Engineering:	112	0	0	0	0
			R/W:	0	0	0	0	0
			Construction:	1,636	0	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0
County: **Montgomery**	**Replace expansion joints on bridge over Loutre River 3.4 miles east of Callaway County. Project involves bridge L0389.**							
Route: **IS 70**								
Job No.: **3I0767**								
Length: **0.11**	MPO: **N**							
Fund Cat: **Taking Care Of System**								
Sec Cat: **Routine Maintenance**	Award Date: **Summer 07**	Federal Cat: **S.T.P.**						
			Engineering:	10	0	0	0	0
			R/W:	0	0	0	0	0
			Construction:	103	0	0	0	0
			FFOS:	0	0	0	0	0
			Payments:	0	0	0	0	0

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Montgomery**	**Replace pavement on westbound lanes under railroad overpass 1.5 miles east of Rte. F.**		Engineering:	15	35	0	0	0
Route: **IS 70**			R/W:	0	0	0	0	0
Job No.: **3I0775**			Construction:	0	374	0	0	0
Length: **0.11**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **I/M**						
County: **Montgomery**	**Rehabilitate bridge over Slough and Branch Loutre River 3 miles east of I-70. Project involves bridges H0214 and H0234R.**		Engineering:	47	19	0	0	0
Route: **RT N**			R/W:	1	0	0	0	0
Job No.: **3S0490**			Construction:	0	211	0	0	0
Length: **0.32**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **Bridge**						
County: **Pike**	**Rehabilitate pavement from 0.1 mile east of Rte. 154 to 0.1 mile east of Rte. U (2 disconnected sections).**		Engineering:	40	133	0	0	0
Route: **US 54**			R/W:	0	0	0	0	0
Job No.: **3P0733**			Construction:	0	1,954	0	0	0
Length: **5.51**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **N.H.S.**						
County: **Pike**	**Improve roadway on northbound lanes 0.2 mile north of Rte. NN.**		Engineering:	41	0	0	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **3P0742**			Construction:	453	0	0	0	0
Length: **0.36**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Spring 08**	Federal Cat: **Safety**						
County: **Pike**	**Rehabilitate pavement on northbound lanes from 0.8 mile south of Rte. UU south to 0.2 mile north of Rte. OO (2 disconnected sections).**		Engineering:	30	64	262	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **3P0771**			Construction:	0	0	3,590	0	0
Length: **11.87**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **N.H.S.**						

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Pike**	**Rehabilitate pavement on southbound lanes from 0.8 mile south of Rte. HH south to 0.2 mile north of Rte. OO (2 disconnected sections).**		Engineering:	3	15	55	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **3P0772**			Construction:	0	0	789	0	0
Length: **2.39**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **Pike**	**Pavement surface treatment and rehabilitate shoulders on northbound and southbound lanes from 0.7 mile south of Rte. 161 south to 0.6 mile north of Rte. OO. (3 disconnected sections).**		Engineering:	10	15	100	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **3P0776**			Construction:	0	0	1,301	0	0
Length: **7.91**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **Pike**	**Rehabilitate pavement on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).**		Engineering:	3	3	168	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **3P0777**			Construction:	0	0	2,289	0	0
Length: **11.92**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **Ralls**	**Rehabilitate pavement on eastbound lanes from 1.1 miles west of Rte. J in Ralls County east to 0.9 mile east of Rte. H in Marion County.**		Engineering:	32	137	0	0	0
Route: **US 24**			R/W:	0	0	0	0	0
Job No.: **3P0785**			Construction:	0	1,583	0	0	0
Length: **8.90**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **N.H.S.**						
County: **Ralls**	**Pavement improvements for various sections on Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County.**		Engineering:	5	46	0	0	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **3P0778**			Construction:	0	462	0	0	0
Length: **25.87**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **N.H.S.**						

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County: **Ralls**	**Pavement surface treatment on various sections of Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County.**		Engineering:	5	5	10	170	0
Route: **US 61**			R/W:	0	0	0	0	0
Job No.: **3P0778B**			Construction:	0	0	0	2,361	0
Length: **25.87**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2011**	Federal Cat: **N.H.S.**						
County: **Shelby**	**Grading and paving to add lanes from 0.6 mile west of Rte. 15 east to 0.1 mile east of Marion County line.**		Engineering:	1,612	0	0	0	0
Route: **US 36**			R/W:	0	0	0	0	0
Job No.: **3P0409C**			Construction:	20,259	0	0	0	0
Length: **11.81**	MPO: **N**		FFOS:	8,650	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Summer 07**	Federal Cat: **N.H.S.**						
County: **Shelby**	**Rehabilitate pavement on eastbound lanes from 0.3 mile east of Macon Co. line east to 0.7 mile west of Bus. 36 West junction at Monroe City (4 disconnected sections) Project includes 0.3 mile section of westbound lanes near Salt River.**		Engineering:	35	60	513	0	0
Route: **US 36**			R/W:	0	0	0	0	0
Job No.: **3P0792**			Construction:	0	0	7,312	0	0
Length: **27.35**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **Various**	**On-call work zone enforcement in northeast Missouri.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **3P0782**			Construction:	8	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2008**	Federal Cat: **Safety**						
County: **Various**	**On-call contract for guardrail and guardcable repair at various locations in District 3.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **3P0787**			Construction:	330	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **N/A**	Federal Cat: **State**						

*** Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.**

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Various**	**Payback for Safe and Sound bridges for District 3.**			Engineering:	0	0	0	0	0
Route: **Various**				R/W:	0	0	0	0	0
Job No.: **5B0800Q**				Construction:	0	0	0	0	0
Length: **0.00**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	184	0	0	3,685	3,685
Sec Cat: **Rehab And Reconst**	Award Date: **N/A**	Federal Cat: **S.T.P.**							
County: **Warren**	**Rehabilitate pavement from Lincoln County line south to 0.2 mile north of I-70.**			Engineering:	46	0	0	0	0
Route: **MO 47**				R/W:	0	0	0	0	0
Job No.: **3P0708**				Construction:	592	0	0	0	0
Length: **7.68**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Fall 07**	Federal Cat: **S.T.P.**							
County: **Warren**	**Rehabilitate pavement on westbound lanes from just west of Rte. 47 to the Montgomery County Line.**			Engineering:	80	193	0	0	0
Route: **IS 70**				R/W:	0	0	0	0	0
Job No.: **3I0774**				Construction:	0	2,711	0	0	0
Length: **7.24**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Summer 08**	Federal Cat: **I/M**	**Federal Oversight**						
				FFOS:	14,866	0	0	0	0
				Total R/W:	23	0	0	0	0
				Total Construction:	42,767	20,951	16,085	5,458	1,552
				Paybacks:	184	117	1,680	3,685	3,685
				Sub-Total:	42,974	21,068	17,765	9,143	5,237
				Total Engineering:	3,824	1,761	1,211	399	99
				Grand Total:	46,798	22,829	18,976	9,542	5,336

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