

District Program Summary

District 3

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	1.59	3.06	1.68	0.00	0.00
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	1.59	3.06	1.68	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	1.64	3.20	1.68	0.00	0.00
Safety - Available	0.75	0.75	0.74	0.70	0.70
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.06				
Award and Completed Project Adjustments	-0.19	0.00	0.00	0.00	0.00
Safety - Total Available	0.62	0.75	0.74	0.70	0.70
Safety - Programmed	0.68	0.28	0.00	0.00	0.00
Taking Care of Existing System - Available	14.62	14.66	14.21	13.63	13.68
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-8.95				
Award and Completed Project Adjustments	-2.45	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	3.22	14.66	14.21	13.63	13.68
Taking Care of Existing System - Programmed	8.23	17.59	16.09	9.14	5.24
Major Projects & Emerging Needs - Available	3.59	3.39	1.96	1.10	1.46
Major Projects & Emerging Needs - FFOS	1.76	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-2.50	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-7.37				
Award and Completed Project Adjustments	-4.04	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-8.56	3.39	1.96	1.10	1.46
Major Projects & Emerging Needs - Programmed	1.76	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	13.11	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	17.57	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	30.68	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	30.68	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	27.55	21.86	18.59	15.43	15.84
Total Flexible Funds Available	5.08	3.64	3.53	3.37	3.39
Adjustments	-6.68	0.00	0.00	0.00	0.00
Carryovers	-16.26	0.00	0.00	0.00	0.00
Total Available by SFY	32.63	25.50	22.12	18.80	19.23
Total Programmed by SFY	42.99	21.07	17.77	9.14	5.24

Note: Three percent inflation compounded annually applied to program years 2009-2012.
Two percent construction contingency applied to construction.