

## District Program Summary

### District 1

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	15.48	44.02	7.67	0.00	0.30
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	15.48	44.02	7.67	0.00	0.30
Statewide Interstate and Major Bridge - Programmed	16.88	43.90	8.33	0.00	0.30
Safety - Available	0.68	0.68	0.66	0.63	0.63
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.58				
Award and Completed Project Adjustments	-2.27	0.00	0.00	0.00	0.00
Safety - Total Available	-1.01	0.68	0.66	0.63	0.63
Safety - Programmed	0.41	0.21	0.00	0.33	0.00
Taking Care of Existing System - Available	16.08	16.13	15.63	14.99	15.04
Taking Care of Existing System - FFOS	0.25	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	3.71	2.58	1.68	0.00	0.00
Taking Care of Existing System - Carryover	-11.19				
Award and Completed Project Adjustments	2.64	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	11.49	18.71	17.31	14.99	15.04
Taking Care of Existing System - Programmed	13.23	17.70	14.48	9.45	6.46
Major Projects & Emerging Needs - Available	3.67	3.46	2.00	1.12	1.50
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	1.00	1.65	3.08	0.00
Major Projects & Emerging Needs - Carryover	0.11				
Award and Completed Project Adjustments	0.38	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	4.16	4.46	3.65	4.20	1.50
Major Projects & Emerging Needs - Programmed	4.14	4.36	3.74	4.27	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	30.12	67.87	29.29	19.82	17.47
Total Flexible Funds Available	0.00	0.14	0.27	0.38	3.47
Adjustments	0.75	0.00	0.00	0.00	0.00
Carryovers	-10.50	0.00	0.00	0.00	0.00
Total Available by SFY	30.12	68.01	29.56	20.20	20.94
Total Programmed by SFY	34.66	66.17	26.55	14.05	6.76

*Note: Three percent inflation compounded annually applied to program years 2009-2012.  
Two percent construction contingency applied to construction.*