

Senate District 3

2007-2011

STIP

Statewide Transportation Improvement Program



Missouri Department of
Transportation

Missouri
Department
of Transportation



105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

| County | Route | Job Number | Improvement and Location |
|-----------|--------|------------|--|
| Carter | MO 34 | 9P0456Z | Scoping for location study from Rte. 21 in Carter County to Rte. 72 or I-55 in Cape Girardeau County. |
| Crawford | MO 8 | 9P0559 | Scoping for roadway improvement on Rte. 8 from Rte. 19 north in Steelville to Rte. AA west of Potosi. |
| Dent | MO 32 | 9P0543 | Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County. |
| Iron | MO 21 | 9P0590 | Scoping for roadway improvements from Route 49 South to Route 49 North. |
| Iron | MO 32 | 9P0592 | Scoping for roadway and bridge improvements from Route A to Route 21. |
| Iron | MO 49 | 9P0591 | Scoping for bridge improvements from Route K to Route 143. |
| Iron | MO 72 | 9P0418 | Scoping for roadway improvements on Rte. 72, 0.2 mile east of Rte. D., over Stouts Creek. |
| Iron | RT N | 9S0593 | Scoping for roadway improvements from Route 21 North to Route 21 South. |
| Jefferson | IS 55 | 6I1010D | Scoping for interchange improvements at Rte. M interchange. |
| Jefferson | IS 55 | 6I2050 | Scoping for the addition of 27 parking spaces, fencing and lighting to the existing commuter lot at the McNutt Street interchange on the east side of the west outer road in Herculaneum. |
| Jefferson | IS 55 | 6Q1834 | Scoping for installation of ITS devices from Rte. 141 to the truck weigh scale facility. |
| Jefferson | MO 110 | 6S1984 | Scoping for pavement repair, resurface and replace shoulders from Rte. 21 to Rte. CC and turn lanes at Athena School Road, East Upper Platin Road and Upper Platin Road. |
| Jefferson | MO 141 | 6P1836 | Scoping for signal interconnect improvements to ITS requirements from Rte. 30 to I-55. |
| Jefferson | MO 30 | 6P1835 | Scoping for improvements to signal facilities to arterial ITS from Rte. W/MM to I-270. |
| Jefferson | MO 30 | 6S1962 | Scoping for mill, resurface, regrade shoulders and remove and replace curb and gutter sections from the Franklin County line to the four-lane section west of Rte. B. |
| Jefferson | RT MM | 6S1051 | Scoping for an environmental impact study (EIS) for Rte. MM four-lane relocation from Rte. 30 to Heads Creek Road and widen existing Rte. MM to four-lanes from Heads Creek Road to Buckeye Valley Road. |
| Jefferson | RT MM | 6S2027 | Scoping for vertical and horizontal alignment, shoulders, turn lane additions, guard rail modifications, drainage and signing from 500' east of Geerdes to west of Miller Road and east of Sycamore Springs Road to west of Buckeye Valley Road. |
| Jefferson | RT N | 6S1981 | Scoping for resurface and new curb and gutter from Rte. 21 to Thomas Street and full depth asphalt pavement replacement from Thomas Street to Donnelly Street. |
| Jefferson | RT WW | 6S1964 | Scoping for replace two bridges including 1500' of pavement at each end of the bridges over Ditch Creek and Maupin Creek (two disconnected sections). |
| Jefferson | US 61 | 6S1961 | Scoping for resurface, regrade shoulders and guardrail replacement at two bridges from I-55 @ Airport Road to the St. Genevieve County line. |
| Jefferson | US 61 | 6S1963 | Scoping for sandblast, paint and sealcoat substructure over Joachim Creek. |
| Jefferson | US 61 | 6S2064 | Scoping for signal interconnects at Rte. 61/67 from north of Meramec River to Rte. 231, I-55 at Richardson Road interchange, I-55 at |



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| County | Route | Job Number | Improvement and Location |
|----------------|--------|------------|--|
| | | | Imperial Main interchange, and I-55 from Rte. 61/67 to Windsor Harbor. |
| Reynolds | MO 21 | 9P0582 | Scoping for roadway safety and capacity improvements from Route 106 to Route 60. |
| St. Francois | RT W | 0S0880 | Scoping for grading, paving, replace bridge A0281 over Rte. 67, 1.7 miles south of Rte. 32. |
| Ste. Genevieve | US 61 | 0P0934 | Scoping to widen and resurface from Route Y in Bloomsdale to the Perry County Line |
| Ste. Genevieve | US 61 | 0P0957 | Scoping for roadway improvements from Ste. Genevieve County line to Cape Girardeau County line. |
| Washington | MO 185 | 9S0549 | Scoping for roadway improvements for Rte. 185 from Rte. T to Rte. 8. |
| Washington | MO 21 | 9P0548 | Scoping for roadway improvements for Rte. 21 from Rte. 8 in Washington County to Rte. 32 west junction in Iron County. |

2007 - 2011
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

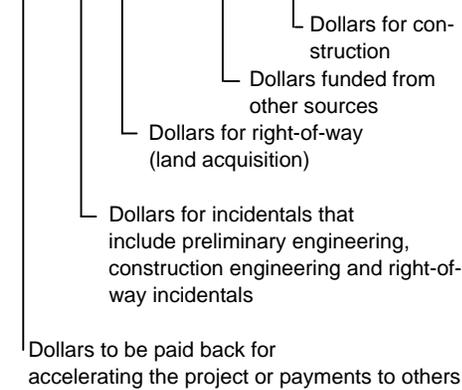
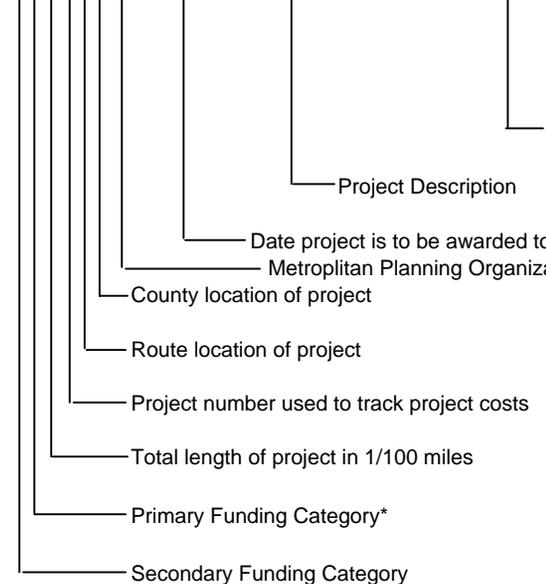
Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|-------------------------------------|--------|--------|--------|--------|
| 7/2006 | 7/2007 | 7/2008 | 7/2009 | 7/2010 |
| 6/2007 | 6/2008 | 6/2009 | 6/2010 | 6/2011 |
| 9 | 0 | 0 | 0 | 0 |
| 0 | 99 | 0 | 0 | 0 |
| 0 | 0 | 999 | 0 | 0 |
| 0 | 0 | 99 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |

| | | | |
|-----------|--|---------------|--|
| County: | XX | Incidentals: | |
| Route: | XX | R/W: | |
| Job No: | | Construction: | |
| Length: | | FFOS: | |
| Fund Cat: | | Payments: | |
| Sec Cat: | | | |

MPO: _____
 Award Date: _____ Federal Cat: _____
 Federal Funding Category**



(All Costs in Thousands)

- | | |
|--|--|
| <p>* Funding category</p> <ul style="list-style-type: none"> Take Care of Existing System Interstate & Major Bridge Rehabilitation Safety Major Projects & Emerging Needs Amendment 3 | <p>**Federal funding category</p> <ul style="list-style-type: none"> Bridge CMAQ - Congestion Mitigation and Air Quality I/M - Interstate Maintenance NHS - National Highway System Safety State STP - Surface Transportation Program Flexed STP |
|--|--|



2007-2011 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | |
| County: Carter | Asphalt overlay from Rte. 60 to 0.02 mile south of the Carter/Ripley County line. | | Incidentals: | 31 | 0 | 0 | 0 | 0 |
| Route: MO 21 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9L0700W | | | Construction: | 384 | 0 | 0 | 0 | 0 |
| Length: 9.56 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2007 | Federal Cat: State | | | | | | |
| County: Carter | Thin-lift asphalt resurfacing from Rte. C to just west of Rte. 34. | | Incidentals: | 155 | 0 | 0 | 0 | 0 |
| Route: US 60 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P0562 | | | Construction: | 1,438 | 0 | 0 | 0 | 0 |
| Length: 10.78 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: 2007 | Federal Cat: S.T.P. | | | | | | |
| County: Crawford | Asphalt overlay and paved shoulders from Steelville to Rte AA in Washington County and from Rte 21 to the St. Francois County line (2 disconnected sections). | | Incidentals: | 0 | 303 | 0 | 0 | 0 |
| Route: MO 8 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P0567 | | | Construction: | 0 | 1,622 | 0 | 0 | 0 |
| Length: 25.86 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: 2008 | Federal Cat: S.T.P. | | | | | | |
| County: Iron | Asphalt overlay from 0.1 mile south of Rte. 49 north to 0.1 mile south of Rte. 49 south. | | Incidentals: | 5 | 12 | 0 | 0 | 0 |
| Route: MO 32 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9L0700O | | | Construction: | 0 | 189 | 0 | 0 | 0 |
| Length: 5.74 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2008 | Federal Cat: State | | | | | | |
| County: Iron | Replace bridge K0136 over Union Pacific railroad with resurfacing and shoulders from 0.3 miles north of Rte. 21 to 0.2 mile north of Radford Road. | | Incidentals: | 155 | 0 | 0 | 0 | 0 |
| Route: RT W | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S0421 | | | Construction: | 2,296 | 0 | 0 | 0 | 0 |
| Length: 1.80 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2007 | Federal Cat: Bridge | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 | |
| County: Reynolds | Asphalt overlay and construct shoulders from Rte. 21 to County Road 582. | | Incidentals: | 30 | 23 | 0 | 0 | 0 |
| Route: MO 34 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9L0700L | | | Construction: | 0 | 367 | 0 | 0 | 0 |
| Length: 10.24 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2008 | Federal Cat: State | | | | | | |
| County: Reynolds | Asphalt overlay from Rte. TT to Rte. 72. | | Incidentals: | 5 | 9 | 0 | 0 | 0 |
| Route: RT KK | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9L0700K | | | Construction: | 0 | 137 | 0 | 0 | 0 |
| Length: 5.20 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2008 | Federal Cat: State | | | | | | |
| County: Reynolds | Asphalt overlay from Rte. KK to Rte. 72. | | Incidentals: | 11 | 0 | 0 | 0 | 0 |
| Route: RT TT | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9L0700R | | | Construction: | 116 | 0 | 0 | 0 | 0 |
| Length: 3.67 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2007 | Federal Cat: State | | | | | | |
| County: Reynolds | Asphalt overlay from end of state maintenance to Rte. 21. | | Incidentals: | 7 | 12 | 0 | 0 | 0 |
| Route: RT Y | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9L0700M | | | Construction: | 0 | 194 | 0 | 0 | 0 |
| Length: 5.87 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2008 | Federal Cat: State | | | | | | |
| County: Shannon | Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359. Amendment 3 new major project. | | Incidentals: | 1,765 | 0 | 0 | 0 | 0 |
| Route: US 60 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P0359B | | | Construction: | 24,997 | 0 | 0 | 0 | 0 |
| Length: 9.80 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Amendment 3 | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: 2007 | Federal Cat: N.H.S. | | | | | | |

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Incidentals include PE costs, CE costs and R/W incidentals.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---|---|---------------|-------------------------------------|---------------|---------------|---------------|---------------|
| | | | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |
| County: Shannon | Construct paved shoulders to improve safety from Route M in Shannon County to Route C in Carter County. | Incidentals: | 0 | 150 | 261 | 0 | 0 |
| Route: US 60 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P0596 | | Construction: | 0 | 0 | 4,118 | 0 | 0 |
| Length: 17.48 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2009 Federal Cat: N.H.S. | | | | | | |
| County: St. Francois | Right of way acquisition and construction of Raider Road relocation. Ramps 1, 3, 4, and Old Orchard Road Conn. 0.4 mile south of Rte. 47 and Rte. K interchange at Bonne Terre. Future upgrade to Freeway, split from 0P0591. | Incidentals: | 100 | 280 | 0 | 0 | 0 |
| Route: US 67 | | R/W: | 2,864 | 0 | 0 | 0 | 0 |
| Job No.: 0P0591H | | Construction: | 0 | 3,417 | 0 | 0 | 0 |
| Length: 1.20 | MPO: N | FFOS: | 0 | 3,000 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: 2008 Federal Cat: N.H.S. | | | | | | |
| County: St. Francois | Phase two construction of Fairgrounds interchange, bridge and ramps, 1.8 miles south of Rte. 67-32 north interchange at Leadington. Upgrade to freeway-completion of interchange at Rte. 67 and Fairgrounds, split from 0P0591G. Amendment 3 new major project. | Incidentals: | 480 | 0 | 0 | 0 | 0 |
| Route: US 67 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0P0591I | | Construction: | 5,490 | 0 | 0 | 0 | 0 |
| Length: 1.00 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Amendment 3 | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: 2007 Federal Cat: N.H.S. | | | | | | |
| County: St. Francois | Construct interchange ramp to provide northbound access to Rte. 67 0.5 mile south of Rte. 32 at Maple Street Interchange. Cost participation by City of Farmington. | Incidentals: | 39 | 0 | 0 | 0 | 0 |
| Route: US 67 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0P0591J | | Construction: | 573 | 0 | 0 | 0 | 0 |
| Length: 0.17 | MPO: N | FFOS: | 157 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: 2007 Federal Cat: N.H.S. | | | | | | |
| County: St. Francois | Grading, drainage, paving, bridges under Rte. 67, Ramp 2, complete Orchard Rd., complete interchange. 0.4 mile south of Rte. 67 and K interchange at Bonne Terre. Future upgrade to Freeway, split from 0P0591H | Incidentals: | 100 | 100 | 339 | 0 | 0 |
| Route: US 67 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0P0591K | | Construction: | 0 | 0 | 3,815 | 0 | 0 |
| Length: 1.20 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: 2009 Federal Cat: N.H.S. | | | | | | |

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Incidentals include PE costs, CE costs and R/W incidentals.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------------------------|---|---------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 |
| County: St. Francois | Thin lift overlay resurfacing (NBL) and diamond grinding (SBL) from Route W to St. Francois Co line. | Incidentals: | 470 | 0 | 0 | 0 | 0 |
| Route: US 67 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0P0968 | | Construction: | 5,309 | 0 | 0 | 0 | 0 |
| Length: 10.50 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: 2007 Federal Cat: N.H.S. | | | | | | |
| County: St. Francois | Thin lift overlay resurfacing from approx. 0.2 mile east of Rte. P to St. Francois County line. | Incidentals: | 216 | 0 | 0 | 0 | 0 |
| Route: MO 8 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0P0967 | | Construction: | 2,420 | 0 | 0 | 0 | 0 |
| Length: 6.20 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: 2007 Federal Cat: S.T.P. | | | | | | |
| County: St. Francois | Resurfacing and stabilized shoulders from Rte. 21 in Iron County to Rte. W in St. Francois County & Rte. W in St. Francois County from Rte. V to Rte. 67 in Farmington. | Incidentals: | 665 | 0 | 0 | 399 | 0 |
| Route: RT V | | R/W: | 125 | 0 | 0 | 0 | 0 |
| Job No.: 9S0557 | | Construction: | 0 | 0 | 0 | 6,591 | 0 |
| Length: 16.21 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: 2010 Federal Cat: Safety | | | | | | |
| County: Ste. Genevieve | Install basic interchange lighting at six locations along I-55. Interchanges along I-55 at Rte. KK in Cape Girardeau County, Rtes. B, 51 and M in Perry County and Rte.32 and N in Ste. Genevieve County. \$587,000 from Central Office Traffic Division. | Incidentals: | 54 | 0 | 0 | 0 | 0 |
| Route: IS 55 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I0953 | | Construction: | 714 | 0 | 0 | 0 | 0 |
| Length: 0.60 | MPO: N | FFOS: | 587 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: 2007 Federal Cat: Safety | | | | | | |
| County: Ste. Genevieve | Grading, paving and replace bridge over Establishment Creek located 0.3 mile north of Rte. V. Project involves bridge J0745. | Incidentals: | 50 | 55 | 156 | 0 | 0 |
| Route: US 61 | | R/W: | 0 | 21 | 0 | 0 | 0 |
| Job No.: 0P0673 | | Construction: | 0 | 0 | 1,716 | 0 | 0 |
| Length: 1.00 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2009 Federal Cat: Bridge | | | | | | |

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Construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs and R/W incidentals.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------------------------|---|---------------|-------------------------------------|---------------|---------------|---------------|---------------|
| | | | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |
| County: Ste. Genevieve | Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ in western St. Genevieve County. Project involves bridge T0121. | Incidentals: | 26 | 37 | 0 | 0 | 0 |
| Route: RT D | | R/W: | 0 | 26 | 0 | 0 | 0 |
| Job No.: 0S0675 | | Construction: | 0 | 382 | 0 | 0 | 0 |
| Length: 0.30 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2008 Federal Cat: Bridge | | | | | | |
| County: Washington | Resurfacing, shouldering, and replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Project involves bridge G0461R. | Incidentals: | 138 | 0 | 0 | 0 | 0 |
| Route: MO 21 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P0441 | | Construction: | 1,969 | 0 | 0 | 0 | 0 |
| Length: 0.68 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2007 Federal Cat: Bridge | | | | | | |
| County: Washington | Resurfacing and stabilized shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction. | Incidentals: | 308 | 0 | 0 | 0 | 0 |
| Route: MO 21 | | R/W: | 1 | 0 | 0 | 0 | 0 |
| Job No.: 9P0530 | | Construction: | 3,875 | 0 | 0 | 0 | 0 |
| Length: 8.98 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: 2007 Federal Cat: S.T.P. | | | | | | |
| County: Washington | Resurfacing and stabilized shoulders from bridge over Big River to 3.4 miles south of Rte. 104 west junction. | Incidentals: | 0 | 0 | 144 | 0 | 0 |
| Route: MO 21 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P0541 | | Construction: | 0 | 0 | 2,149 | 0 | 0 |
| Length: 5.61 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Award Date: 2009 Federal Cat: S.T.P. | | | | | | |
| County: Washington | Asphalt overlay from Rte. 185 to Rte. 47. | Incidentals: | 10 | 33 | 0 | 0 | 0 |
| Route: RT A | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9L0700P | | Construction: | 0 | 506 | 0 | 0 | 0 |
| Length: 15.90 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2008 Federal Cat: State | | | | | | |

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2007-2011 Highway and Bridge Construction Schedule

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Incidentals include PE costs, CE costs and R/W incidentals.

| | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|--|-------------------------------------|---------------------|-------------------|-------------------|-------------------|-------|---|
| | | | | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | | |
| County: Washington | Asphalt overlay from Rte. 8 to the end of state maintenance. | | | Incidentals: | 3 | 5 | 0 | 0 | 0 | |
| Route: RT O | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9L0700Q | | | | Construction: | 0 | 85 | 0 | 0 | 0 | |
| Length: 2.58 | MPO: N | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Award Date: 2008 | Federal Cat: State | | FFOS: | 744 | 3,000 | 0 | 0 | 0 | |
| | | | | | Total R/W: | 2,990 | 47 | 0 | 0 | 0 |
| | | | | | Total Construction: | 49,581 | 6,899 | 11,798 | 6,591 | 0 |
| | | | | | Paybacks: | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total Cost: | 52,571 | 6,946 | 11,798 | 6,591 | 0 |

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Incidentals include PE costs, CE costs and R/W incidentals.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|--|---|---------------|-------------------------------------|---------------|---------------|---------------|---------------|
| | | | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |
| County: Franklin | Mill and resurface pavement from 1st Street to Rte. O. Project limits have two bridge exceptions (A2187 and A2188). | Incidentals: | 5 | 5 | 96 | 0 | 0 |
| Route: RT F | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S1799 | | Construction: | 0 | 0 | 1,442 | 0 | 0 |
| Length: 1.46 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2009 Federal Cat: S.T.P. | | | | | | |
| County: Jefferson | Rehabilitate 6 bridges on Rte. 110 at Rte. 67, Rte. 30 westbound at Dulin Creek, Rte. E at Joachim Creek, Rte. V at Joachim Creek, Rte. W at Big River and Rte. Y at Dry Creek. Project includes bridges A2274, A2401, A2593, A2569, A3046, A2895. | Incidentals: | 50 | 50 | 50 | 285 | 0 |
| Route: MO 110 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S1905 | | Construction: | 0 | 0 | 0 | 4,690 | 0 |
| Length: 0.58 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2010 Federal Cat: Bridge | | | | | | |
| County: Jefferson | Thin lift overlay and asphalt pavement repair from St. Louis County line to Rte. 61/67 - nine outer road segments. | Incidentals: | 33 | 0 | 0 | 0 | 0 |
| Route: OR 141 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6L0700H | | Construction: | 483 | 0 | 0 | 0 | 0 |
| Length: 2.22 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2007 Federal Cat: State | | | | | | |
| County: Jefferson | Rehabilitate bridge deck over Rte. 21. Project involves bridge A2672. | Incidentals: | 50 | 35 | 107 | 0 | 0 |
| Route: MO 141 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S1907 | | Construction: | 0 | 0 | 1,527 | 0 | 0 |
| Length: 0.10 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2009 Federal Cat: Bridge | | | | | | |
| County: Jefferson | Paving from 0.3 mile north of Lake Lorraine Road to Hayden Road. Amendment 3 new major project. | Incidentals: | 612 | 0 | 0 | 0 | 0 |
| Route: MO 21 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P0876E | | Construction: | 7,820 | 0 | 0 | 0 | 0 |
| Length: 3.60 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Amendment 3 | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Award Date: 2007 Federal Cat: S.T.P. | | | | | | |

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Incidentals include PE costs, CE costs and R/W incidentals.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------------------------|---|------------------|-------------------------------------|---------------|---------------|---------------|---------------|
| | | | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 |
| County: Jefferson | Grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road. Project involves new bridges A6058, A6482, A6483 and A6484. Amendment 3 new major project. | Incidentals: | 1,762 | 0 | 0 | 0 | 0 |
| Route: MO 21 | MPO: Y | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P08761 | | Construction: | 26,439 | 0 | 0 | 0 | 0 |
| Length: 3.60 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Amendment 3 | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | | Award Date: 2007 | Federal Cat: S.T.P. | | | | |
| County: Jefferson | Resurface thruways and replace shoulders from south of new Rte. M to Old Rte. M and Schenk Road to new bridge. Reconstruct shoulders from southbound off-ramp at Lake Lorraine to Rte. A (3 disconnected sections). | Incidentals: | 10 | 10 | 40 | 0 | 0 |
| Route: MO 21 | MPO: Y | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P1788 | | Construction: | 0 | 0 | 477 | 0 | 0 |
| Length: 6.05 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | | Award Date: 2009 | Federal Cat: N.H.S. | | | | |
| County: Jefferson | Replace bridge deck over the Meramec River. Project involves bridge K637. | Incidentals: | 25 | 25 | 71 | 0 | 0 |
| Route: MO 21 | MPO: Y | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P1909 | | Construction: | 0 | 0 | 1,166 | 0 | 0 |
| Length: 0.10 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | | Award Date: 2009 | Federal Cat: Bridge | | | | |
| County: Jefferson | Thin lift overlay and asphalt pavement repair from 1.0 mile west of Rte. PP to 0.5 mile west of Rte. 141 - eleven outer road segments. | Incidentals: | 40 | 94 | 0 | 0 | 0 |
| Route: OR 30 | MPO: Y | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6L0800D | | Construction: | 0 | 973 | 0 | 0 | 0 |
| Length: 1.77 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | | Award Date: 2008 | Federal Cat: State | | | | |
| County: Jefferson | Add left turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road. | Incidentals: | 25 | 115 | 0 | 0 | 0 |
| Route: MO 30 | MPO: Y | R/W: | 358 | 0 | 0 | 0 | 0 |
| Job No.: 6P1803 | | Construction: | 0 | 1,423 | 0 | 0 | 0 |
| Length: 0.40 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Urban Safety | | Award Date: 2008 | Federal Cat: Safety | | | | |

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Incidentals include PE costs, CE costs and R/W incidentals.

| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|----------------------------|-------------------------------------|---------------|---------------|---------------|---------------|---|
| | | | 7/2006-6/2007 | 7/2007-6/2008 | 7/2008-6/2009 | 7/2009-6/2010 | 7/2010-6/2011 | |
| County: Jefferson | Improve intersection at Richardson Road. | | Incidentals: | 40 | 112 | 0 | 0 | 0 |
| Route: US 61 | | | R/W: | 177 | 0 | 0 | 0 | 0 |
| Job No.: 6S1903 | | | Construction: | 0 | 1,245 | 0 | 0 | 0 |
| Length: 0.33 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Urban Safety | Award Date: 2008 | Federal Cat: Safety | | | | | | |
| County: Jefferson | Signal reconstruction at Rte. Z. | | Incidentals: | 18 | 0 | 0 | 0 | 0 |
| Route: US 61 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S1921 | | | Construction: | 228 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Award Date: 2007 | Federal Cat: S.T.P. | | | | | | |
| County: Jefferson | Thin lift overlay and asphalt pavement repair from I-55 to south of Rte. 110 - five outer road segments. | | Incidentals: | 14 | 0 | 0 | 0 | 0 |
| Route: OR 67 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6L0700F | | | Construction: | 210 | 0 | 0 | 0 | 0 |
| Length: 0.72 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2007 | Federal Cat: State | | | | | | |
| County: Jefferson | Rehabilitate pavement from Collins to Rte. 21. Project will be let in combination with 6S1704. | | Incidentals: | 10 | 48 | 0 | 0 | 0 |
| Route: RT A | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S1704 | | | Construction: | 0 | 580 | 0 | 0 | 0 |
| Length: 8.88 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2008 | Federal Cat: S.T.P. | | | | | | |
| County: Jefferson | Rehabilitate 3 bridges, lengthen eastbound right turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P. Project involves bridges A2896, A2897 and A2898. Project will be let in combination with 6S1704. | | Incidentals: | 40 | 134 | 0 | 0 | 0 |
| Route: RT A | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S1786 | | | Construction: | 0 | 1,960 | 0 | 0 | 0 |
| Length: 1.08 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2008 | Federal Cat: Bridge | | | | | | |

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| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | |
| County: Jefferson | Construct a right turn lane from 1000' west of Rte. 21 to Rte. 21. | Incidentals: | 30 | 0 | 0 | 0 | 0 |
| Route: RT B | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S1991 | | Construction: | 293 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Award Date: 2007 Federal Cat: S.T.P. | | | | | | |
| County: Jefferson | Replace various box culverts on Rte. BB. Right of way will be donated. Project will be let in combination with 6S1888. | Incidentals: | 45 | 185 | 0 | 0 | 0 |
| Route: RT BB | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S1783 | | Construction: | 0 | 2,122 | 0 | 0 | 0 |
| Length: 10.41 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2008 Federal Cat: Bridge | | | | | | |
| County: Jefferson | Realign roadway at Olde Baker School Lane. Project will be let in combination with 6S1783. | Incidentals: | 30 | 68 | 0 | 0 | 0 |
| Route: RT BB | | R/W: | 35 | 0 | 0 | 0 | 0 |
| Job No.: 6S1888 | | Construction: | 0 | 722 | 0 | 0 | 0 |
| Length: 0.40 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Urban Safety | Award Date: 2008 Federal Cat: Safety | | | | | | |
| County: Jefferson | Replace bridge over Sand Creek south of Regina Road. Project involves bridge R486. Let in combination with 6S1783 and 6S1888. | Incidentals: | 50 | 110 | 0 | 0 | 0 |
| Route: RT BB | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S1911 | | Construction: | 0 | 1,144 | 0 | 0 | 0 |
| Length: 0.10 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2008 Federal Cat: Bridge | | | | | | |
| County: Jefferson | Thin lift overlay from Rte. N to Rte. V. | Incidentals: | 12 | 0 | 0 | 0 | 0 |
| Route: RT E | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6L0700E | | Construction: | 181 | 0 | 0 | 0 | 0 |
| Length: 1.39 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2007 Federal Cat: State | | | | | | |

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| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | |
| County: Jefferson | Thin lift overlay and asphalt pavement repair from Rte. O to end of state maintenance. | | Incidentals: | 10 | 45 | 0 | 0 | 0 |
| Route: RT F | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6L0800C | | | Construction: | 0 | 376 | 0 | 0 | 0 |
| Length: 4.03 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2008 | Federal Cat: State | | | | | | |
| County: Jefferson | Thin lift overlay and asphalt pavement repair from Rte. W to Rte. F. | | Incidentals: | 20 | 36 | 0 | 0 | 0 |
| Route: RT FF | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6L0800B | | | Construction: | 0 | 399 | 0 | 0 | 0 |
| Length: 4.56 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2008 | Federal Cat: State | | | | | | |
| County: Jefferson | Thin lift overlay and asphalt pavement repair on Rte. JJ from Rte. 67 north to Rte. 67 south and on Rte. V from Rte. 67 to Rte. JJ. | | Incidentals: | 31 | 0 | 0 | 0 | 0 |
| Route: RT JJ | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6L0700D | | | Construction: | 448 | 0 | 0 | 0 | 0 |
| Length: 7.01 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2007 | Federal Cat: State | | | | | | |
| County: Jefferson | Interactive advance flashers/loops and signs at Moss Hollow Road and Old Lemay Ferry Road and overhead signing modifications on SB I-55 exit ramp at Rte. M. | | Incidentals: | 61 | 0 | 0 | 0 | 0 |
| Route: RT M | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P1777 | | | Construction: | 306 | 0 | 0 | 0 | 0 |
| Length: 0.70 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Urban Safety | Award Date: 2007 | Federal Cat: Safety | | | | | | |
| County: Jefferson | Replace box culverts at various locations on Rte. P. Right of way will be donated. | | Incidentals: | 26 | 0 | 70 | 0 | 0 |
| Route: RT P | | | R/W: | 1 | 0 | 0 | 0 | 0 |
| Job No.: 6S1904 | | | Construction: | 0 | 0 | 1,103 | 0 | 0 |
| Length: 8.60 | MPO: Y | | FFOS: | 1 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Award Date: 2009 | Federal Cat: Bridge | | | | | | |

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| | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 | |
| County: Jefferson | Thin lift overlay and asphalt pavement repair from Rte. 30 to end of state maintenace. | | Incidentals: | 10 | 28 | 0 | 0 | 0 |
| Route: RT PP | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6L0800E | | | Construction: | 0 | 274 | 0 | 0 | 0 |
| Length: 2.16 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2008 | Federal Cat: State | | | | | | |
| County: Jefferson | Thin lift overlay and asphalt pavement repair from Rte. Y to Rte. H. | | Incidentals: | 59 | 0 | 0 | 0 | 0 |
| Route: RT WW | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6L0700G | | | Construction: | 861 | 0 | 0 | 0 | 0 |
| Length: 10.33 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Award Date: 2007 | Federal Cat: State | | | | | | |
| County: St. Louis | Scour repair around bridge piers on Rte. 141 over the Meramec River and Rte. 231 over the Meramec River. | | Incidentals: | 22 | 0 | 0 | 0 | 0 |
| Route: MO 141 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S1899 | | | Construction: | 170 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventative Maint | Award Date: 2007 | Federal Cat: Bridge | | | | | | |
| County: St. Louis | Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Maximum CMAQ funding is \$1,460,386. | | Incidentals: | 60 | 122 | 0 | 0 | 0 |
| Route: MO 30 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S1927 | | | Construction: | 0 | 1,774 | 0 | 0 | 0 |
| Length: 1.18 | MPO: Y | | FFOS: | 0 | 1,460 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Award Date: 2008 | Federal Cat: C.M.A.Q. | | | | | | |
| County: St. Louis City | Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street. | | Incidentals: | 1,210 | 0 | 0 | 0 | 0 |
| Route: IS 55 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I1838 | | | Construction: | 6,120 | 0 | 0 | 0 | 0 |
| Length: 35.90 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Award Date: 2007 | Federal Cat: I/M | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

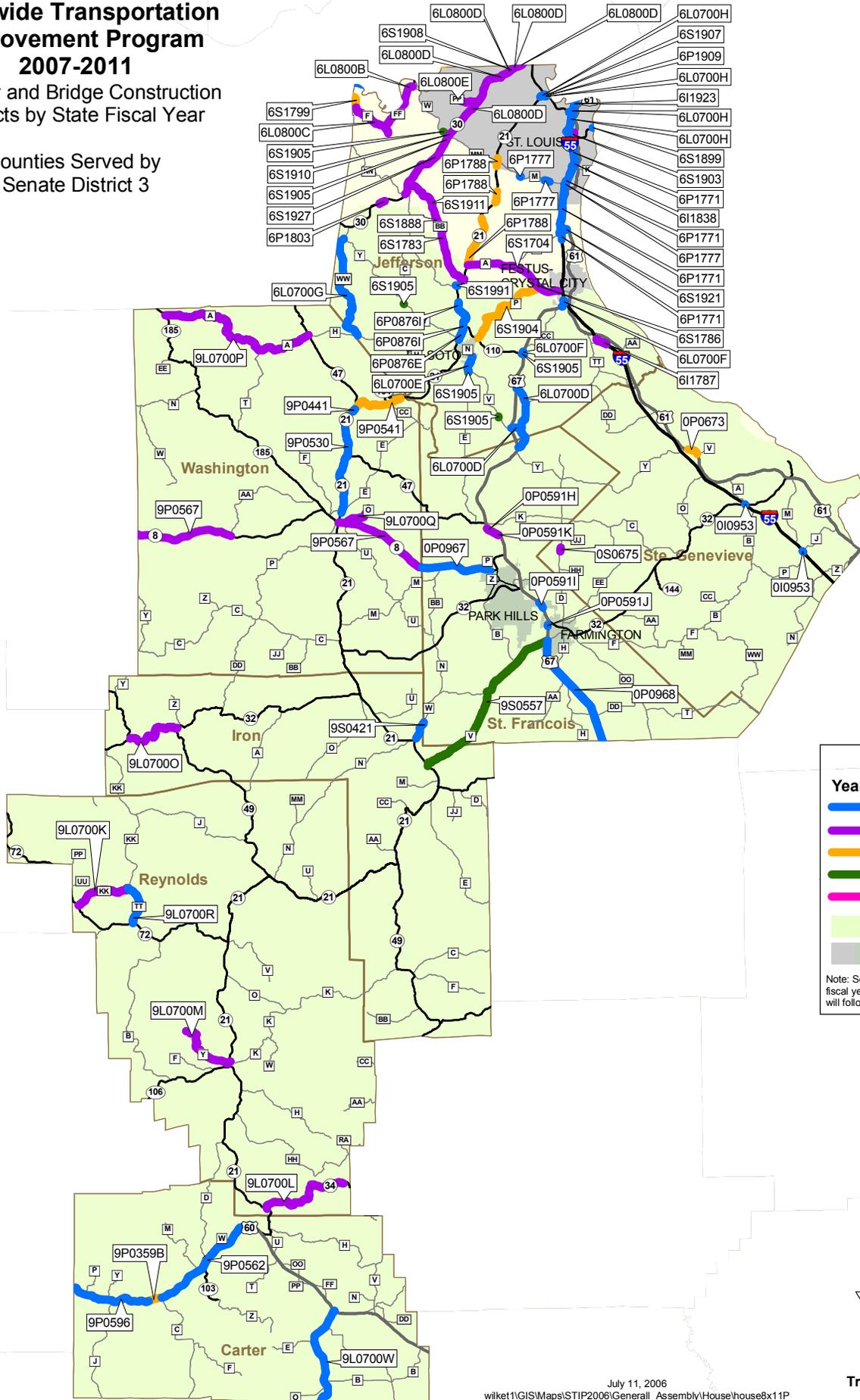
| | STATE FISCAL YEAR PROJECT BUDGETING | | | | |
|---------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | 7/2006- 6/2007 | 7/2007- 6/2008 | 7/2008- 6/2009 | 7/2009- 6/2010 | 7/2010- 6/2011 |
| FFOS: | 1 | 1,460 | 0 | 0 | 0 |
| Total R/W: | 571 | 0 | 0 | 0 | 0 |
| Total Construction: | 45,025 | 14,855 | 7,154 | 5,368 | 0 |
| Paybacks: | 0 | 0 | 0 | 0 | 0 |
| Total Cost: | 45,596 | 14,855 | 7,154 | 5,368 | 0 |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction
Projects by State Fiscal Year

Counties Served by
Senate District 3



Legend

Year

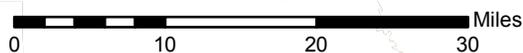
- 2007
- 2008
- 2009
- 2010
- 2011

Senate District

Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.

July 11, 2006
w:\ket1\GIS\Maps\STIP2006\General_Assembly\Househouse8x11P



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