

House District 154

2007-2011

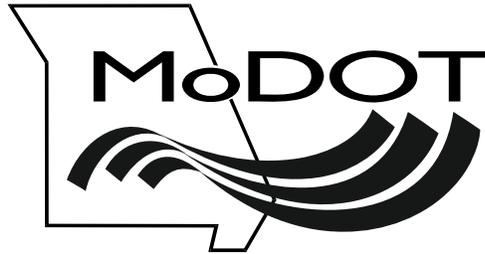
STIP

Statewide Transportation Improvement Program



Missouri Department of
Transportation

Missouri
Department
of Transportation



105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Butler	RT PP	0S0919	Scoping to rebuild 5-way intersection, improve sight distance and reduce 20 degree curve 1.5 miles west of Poplar Bluff at Co. Road 441 (Township Line Road)
Butler	US 67	0P0959	Scoping for roadway improvements from 1.5 miles south of Route M to 1.0 mile south of Route 160. 1.5 miles south of Route M to 1.0 mile south of Route 160.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

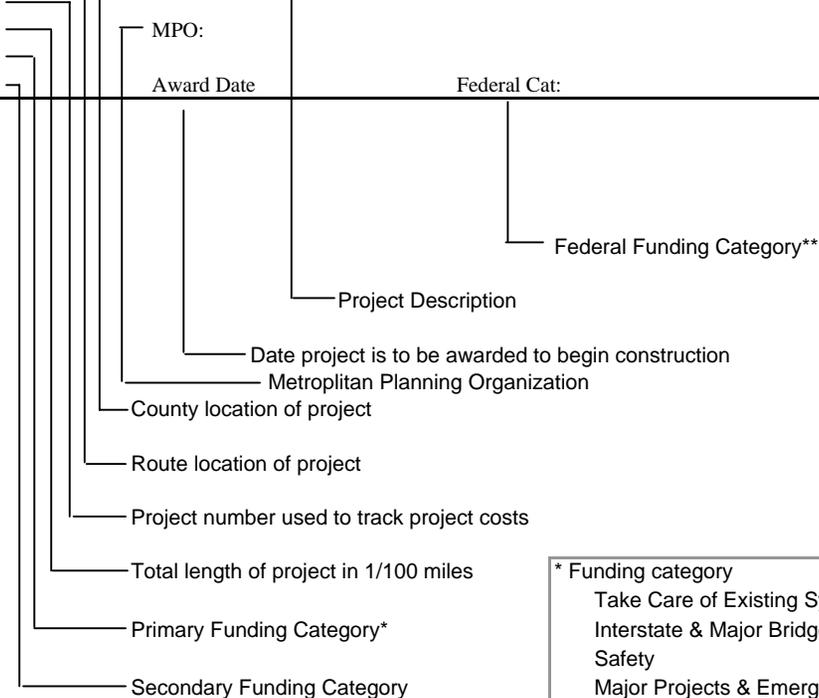
Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2006	7/2007	7/2008	7/2009	7/2010
6/2007	6/2008	6/2009	6/2010	6/2011
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX
Route:	XX
Job No:	
Length:	
Fund Cat:	
Sec Cat:	

Incidentals:	9	0	0	0	0
R/W:	0	99	0	0	0
Construction:	0	0	999	0	0
FFOS:	0	0	99	0	0
Payments:	0	0	0	0	0



Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

Dollars for right-of-way (land acquisition)

Dollars funded from other sources

Dollars for construction

(All Costs in Thousands)

- | | |
|--|--|
| <p>* Funding category</p> <ul style="list-style-type: none"> Take Care of Existing System Interstate & Major Bridge Rehabilitation Safety Major Projects & Emerging Needs Amendment 3 | <p>**Federal funding category</p> <ul style="list-style-type: none"> Bridge CMAQ - Congestion Mitigation and Air Quality I/M - Interstate Maintenance NHS - National Highway System Safety State STP - Surface Transportation Program Flexed STP |
|--|--|



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: Butler	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Quin and Campbell to Holcomb.	Incidentals:	40	40	57	253	0
Route: MO 53		R/W:	0	0	0	0	0
Job No.: 0P0826		Construction:	0	0	0	4,148	0
Length: 33.70	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P.						
County: Butler	Widen existing pavement and stabilize shoulders from Quin to Campbell.	Incidentals:	48	414	0	0	0
Route: MO 53		R/W:	0	0	0	0	0
Job No.: 0P0826B		Construction:	0	5,371	0	0	0
Length: 12.70	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: S.T.P.						
County: Butler	Install traffic signals and improve intersection geometrics at intersection of Bus. 60/67 and Crestwood Dr. in the City of Poplar Bluff. Cost-Share project with the City of Poplar Bluff.	Incidentals:	41	0	0	0	0
Route: BU 60		R/W:	6	0	0	0	0
Job No.: 0S0946		Construction:	316	0	0	0	0
Length: 0.20	MPO: N	FFOS:	322	0	0	0	0
Fund Cat: Safety		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007 Federal Cat: Safety						
County: Butler	Resurface with 3 3/4" asphalt from 0.5 mile south of Rte. 160 to the Arkansas State Line.	Incidentals:	75	75	256	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0925		Construction:	0	0	4,037	0	0
Length: 11.80	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: N.H.S.						
County: Butler	Underseal pavement to improve ride on Rte. 67 from 0.5 mile south of Rte. 160 to Arkansas state line.	Incidentals:	83	0	0	0	0
Route: US 67		R/W:	0	0	0	0	0
Job No.: 0P0951		Construction:	991	0	0	0	0
Length: 11.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007 Federal Cat: State						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

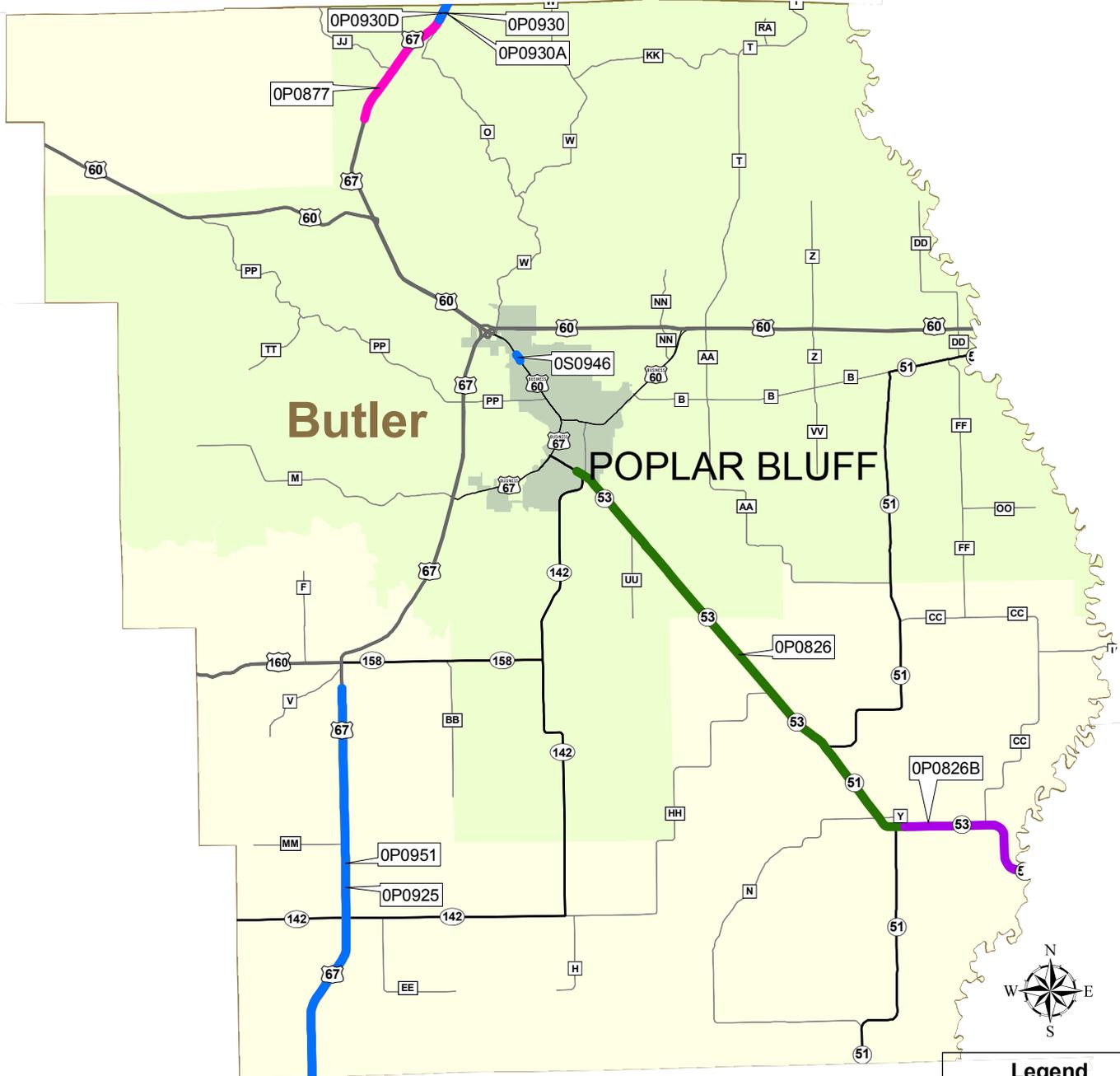
			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	
County: Wayne	Resurface existing lanes and provide paved shoulders. Madison County line to 4.0 miles south of Butler County line. This project is part of an overall plan to improve the Route 67 corridor to a divided four-lane from Fredericktown to N/O Poplar Bluff.	Incidentals:	12	40	55	85	737	
Route: US 67		R/W:	0	0	0	0	0	
Job No.: 0P0877		Construction:	0	0	0	0	12,386	
Length: 34.56	MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2011 Federal Cat: N.H.S.							
County: Wayne	Grading and paving for additional lanes to provide divided pavement from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Incidentals:	650	1,813	0	0	0	
Route: US 67		R/W:	2,520	0	0	0	0	
Job No.: 0P0930		Construction:	0	19,954	0	0	0	
Length: 7.66	MPO: N	FFOS:	0	15,400	0	0	0	
Fund Cat: Amendment 3		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.							
County: Wayne	Construct bridges (NB) to provide for construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	Incidentals:	100	328	0	0	0	
Route: US 67		R/W:	0	0	0	0	0	
Job No.: 0P0930A		Construction:	0	3,248	0	0	0	
Length: 7.66	MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Amendment 3		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: N.H.S.							
County: Wayne	Demolish structures and clear parcels to prepare for utility relocation and roadway construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - Project made possible through a local tax initiative. Amendment 3 new major project.	Incidentals:	160	0	0	0	0	
Route: US 67		R/W:	0	0	0	0	0	
Job No.: 0P0930D		Construction:	1,087	0	0	0	0	
Length: 7.66	MPO: N	FFOS:	0	0	0	0	0	
Fund Cat: Amendment 3		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: N.H.S.							
			FFOS:	322	15,400	0	0	0
			Total R/W:	2,526	0	0	0	0
			Total Construction:	2,394	28,573	4,037	4,148	12,386
			Paybacks:	0	0	0	0	0
			Total Cost:	4,920	28,573	4,037	4,148	12,386

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction
Projects by State Fiscal Year

Counties Served by
House District 154



Legend

Year	
█	2007
█	2008
█	2009
█	2010
█	2011
█	House District
█	Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



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