

House District 125

2007-2011

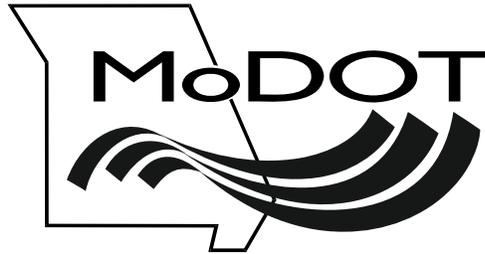
STIP

Statewide Transportation Improvement Program



Missouri Department of
Transportation

Missouri
Department
of Transportation



105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Bates	MO 18	7S0500	Scoping for bridge improvements over Miami Creek 0.3 mile east of Rte. Y.
Bates	US 71	7P0797	Scoping to determine needed improvements for future upgrade from Cass County to Route 71/Route 249 interchange in Jasper County.
Vernon	RT H	7S0804	Scoping for bridge improvements over Marmaton River 0.4 mile north of Rte. 54.
Vernon	RT M	7S0739	Scoping for bridge improvements over Ladies Branch 1.0 mile west of Rte. C.
Vernon	RT WW	7S0547	Scoping for bridge improvements over Townsend Slough 1.4 miles north of Rte. D.
Vernon	US 54	7P0826	Scoping for roadway improvements at intersection with Rte. T.
Vernon	US 71	7P0799	Scoping for bridge improvements over Douglas Branch 2.6 miles north of Rte. M.

2007 - 2011
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.

PROJECT DESCRIPTION KEY

2007-2011 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Four percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

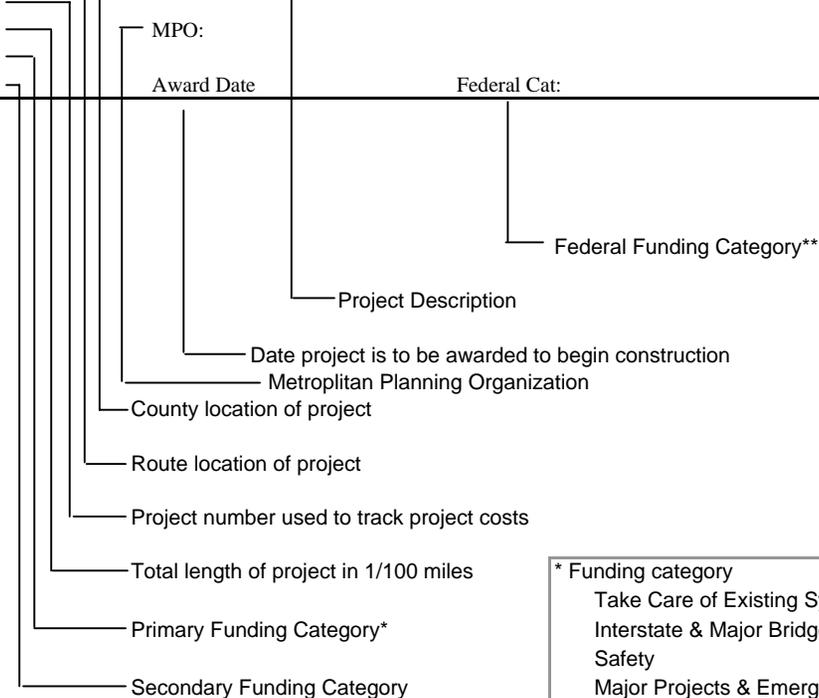
Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2006	7/2007	7/2008	7/2009	7/2010
6/2007	6/2008	6/2009	6/2010	6/2011
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Route:	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Job No:	
Length:	
Fund Cat:	
Sec Cat:	

Incidentals:	9	0	0	0	0
R/W:	0	99	0	0	0
Construction:	0	0	999	0	0
FFOS:	0	0	99	0	0
Payments:	0	0	0	0	0



Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project or payments to others

(All Costs in Thousands)

- | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>* Funding category</p> <ul style="list-style-type: none"> Take Care of Existing System Interstate & Major Bridge Rehabilitation Safety Major Projects & Emerging Needs Amendment 3 | <p>**Federal funding category</p> <ul style="list-style-type: none"> Bridge CMAQ - Congestion Mitigation and Air Quality I/M - Interstate Maintenance NHS - National Highway System Safety State STP - Surface Transportation Program Flexed STP |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Bates	Grading, drainage, paving, and sidewalks to reconstruct Main Street from East Lexington Avenue to Kentucky Avenue in Adrian. Cost-share project with the City of Adrian payment to occur in SFY 2007 and SFY 2009.		Incidentals:	93	0	0	0	0
Route: MO 18			R/W:	0	0	0	0	0
Job No.: 7S0807			Construction:	766	0	0	0	0
Length: 0.14	MPO: N		FFOS:	346	0	420	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.						
County: Bates	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 to Bus. 71 in Butler.		Incidentals:	10	0	0	0	0
Route: MO 52			R/W:	0	0	0	0	0
Job No.: 7P0801I			Construction:	142	0	0	0	0
Length: 0.78	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Bates	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 (north) to Rte. 71 (south) in Butler.		Incidentals:	45	0	0	0	0
Route: BU 71			R/W:	0	0	0	0	0
Job No.: 7S0779I			Construction:	662	0	0	0	0
Length: 5.09	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Vernon	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 to east of Rte. 32.		Incidentals:	232	0	0	0	0
Route: US 54			R/W:	0	0	0	0	0
Job No.: 7P0801H			Construction:	3,379	0	0	0	0
Length: 18.82	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Vernon	Mill and resurface on northbound lanes from 2.3 miles north of Rte. E to 0.8 mile south of Rte. E.		Incidentals:	12	38	0	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 7P0813			Construction:	0	532	0	0	0
Length: 2.88	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2008	Federal Cat: State						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Vernon	Resurface disconnected sections from 3.5 miles south of Rte. K in Vernon County to Jasper County.		Incidentals:	0	300	873	0	0
Route: US 71			R/W:	0	0	0	0	0
Job No.: 7P0838			Construction:	0	0	12,934	0	0
Length: 30.24	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: N.H.S.						
County: Vernon	Resurface 1 3/4" (Superpave asphalt) disconnected sections from Rte. 71 (north) to Rte. 71 (south) in Nevada.		Incidentals:	37	0	0	0	0
Route: BU 71			R/W:	0	0	0	0	0
Job No.: 7S0779J			Construction:	543	0	0	0	0
Length: 2.84	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Vernon	Diamond grind disconnected sections from Rte. 71 (north) to Rte. 54 in Nevada.		Incidentals:	7	0	0	0	0
Route: BU 71			R/W:	0	0	0	0	0
Job No.: 7S0779K			Construction:	98	0	0	0	0
Length: 1.28	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
County: Vernon	Grading, paving and replace bridge over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project involves bridge R0286.		Incidentals:	2	0	0	33	0
Route: RT N			R/W:	0	0	0	0	0
Job No.: 7S0548			Construction:	0	0	0	575	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge						
County: Vernon	Apply epoxy polymer overlay to bridge over Little Osage River 1.7 miles south of Rte. MM. Project involves bridge A1973.		Incidentals:	6	0	0	0	0
Route: RT WW			R/W:	0	0	0	0	0
Job No.: 7S0782K			Construction:	88	0	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: Bridge						

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011

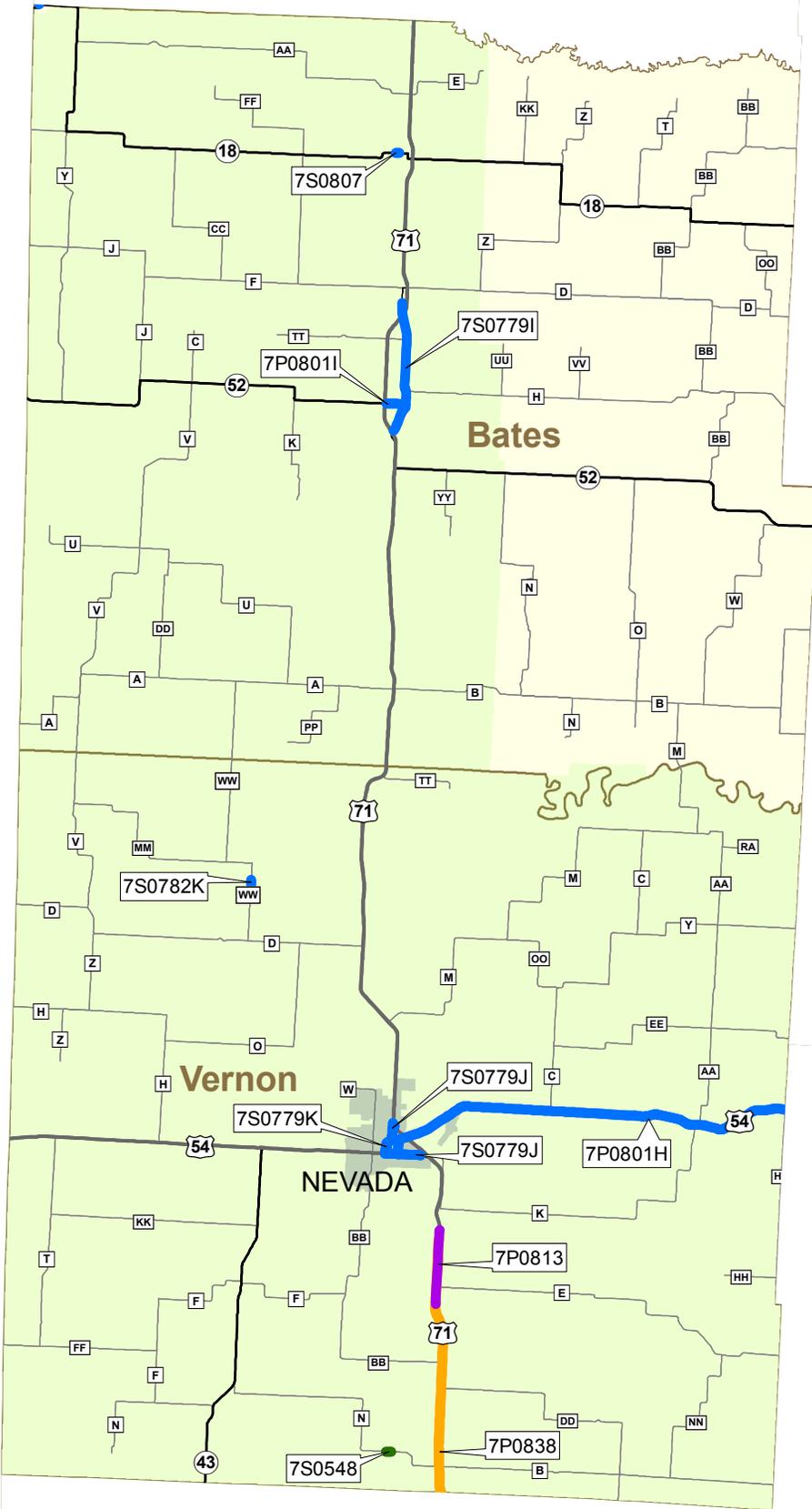
FFOS:	346	0	420	0	0

Total R/W:	0	0	0	0	0
Total Construction:	5,678	532	12,934	575	0
Paybacks:	0	0	0	0	0
Total Cost:	5,678	532	12,934	575	0

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**Statewide Transportation Improvement Program
2007-2011**
Highway and Bridge Construction Projects by State Fiscal Year

Counties Served by House District 125



Legend

Year	Color
2007	Blue
2008	Purple
2009	Orange
2010	Green
2011	Pink
House District	Light Green
Urban Areas	Grey

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



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