

House District 121

2007-2011

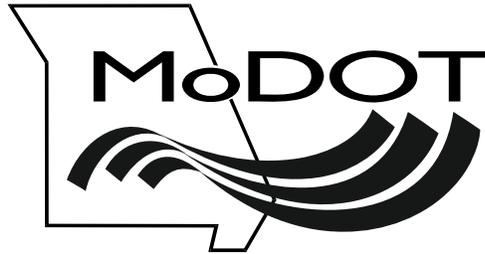
STIP

Statewide Transportation Improvement Program



Missouri Department of
Transportation

Missouri
Department
of Transportation



105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Johnson	MO 13	4P1138	Scoping for four-lane relocation (freeway) from Rte. V north of Warrensburg to Rte. Y south of Warrensburg.
Johnson	MO 13	4P1430	Scoping for replacement of span wire signals with permanent signals, lighting and geometric revisions at Rte. DD intersection in Warrensburg.
Johnson	RT DD	4S1433	Scoping to replace span wire signals with mast arm signals 1.2 miles east of Rte. 13 (Ridgeview intersection) in Warrensburg.
Lafayette	MO 13	4P1932	Scoping for pavement rehabilitation from Rte. 70 to Rte. YY.
Pettis	US 50	5P0869	Scoping for pavement improvements on westbound lanes from 0.1 miles west of Rte. MM to Johnson County.
Pettis	US 50	5P0919	Scoping for pavement improvements on eastbound lanes from Johnson County to 0.1 miles west of Rte. MM.

2007 - 2011 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	
County: Johnson	Grading, drainage, and paving for two lane relocation on four lane right of way from 0.6 mile north of Rte. 50 to just south of Rte. DD. \$10 million in additional funds from the SAFETEA-LU Transportation Improvement Program. Amendment 3 new major project. <i>Smother, Safer, Sooner</i> Amendment 3	Incidentals:	1,000	500	1,966	0	0	
Route: MO 13		R/W:	2,466	0	0	0	0	
Job No.: 4P1138B		Construction:	0	0	21,368	0	0	
Length: 3.03		MPO: N	FFOS:	0	0	10,000	0	0
Fund Cat: Amendment 3		Award Date: 2009	Federal Cat: N.H.S.	Payments:	0	0	0	0
Sec Cat: System Expansion								
County: Johnson	1 3/4" mill and resurface (Superpave Asphalt) from DD in Johnson County to 3 miles south of Rte. N in Henry County. Project in required combination with 4P1797.	Incidentals:	271	0	0	0	0	
Route: MO 13		R/W:	0	0	0	0	0	
Job No.: 4P1796		Construction:	2,959	0	0	0	0	
Length: 24.71		MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System		Award Date: 2007	Federal Cat: N.H.S.	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay								
County: Johnson	1 3/4" coldmill and resurfacing (Superpave Asphalt) from Rte. E to 0.6 mile south of Rte. OO. Project in required combination with 4P1796.	Incidentals:	50	0	0	0	0	
Route: MO 13		R/W:	0	0	0	0	0	
Job No.: 4P1797		Construction:	597	0	0	0	0	
Length: 3.60		MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System		Award Date: 2007	Federal Cat: N.H.S.	Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay								
County: Johnson	Replace bridge over Blackwater River 1.3 miles south of Lafayette County line. Project involves bridge S0778.	Incidentals:	10	40	0	0	0	
Route: MO 131		R/W:	0	0	0	0	0	
Job No.: 4S0957		Construction:	0	482	0	0	0	
Length: 0.25		MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System		Award Date: 2008	Federal Cat: Bridge	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst								
County: Johnson	Redeck bridge over Big Creek. Project involves bridge L0142. To be let in combination with 4S1804 and 4S1806.	Incidentals:	25	59	0	0	0	
Route: MO 2		R/W:	0	0	0	0	0	
Job No.: 4S1805		Construction:	0	546	0	0	0	
Length: 0.04		MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System		Award Date: 2008	Federal Cat: Bridge	Payments:	0	0	0	0
Sec Cat: Rehab And Reconst								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Johnson	Redeck bridge over Clear Creek. Project involves bridge A0750. To be let in combination with 4S1804 and 4S1805.		Incidentals:	24	58	0	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 4S1806			Construction:	0	489	0	0	0
Length: 0.06	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Johnson	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 13 to Rte. 23.		Incidentals:	5	6	79	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 4S1814			Construction:	0	0	1,142	0	0
Length: 8.56	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Johnson	Redeck bridge over Clear Creek. Project involves bridge N0361. To be let in combination with 4S1805 and 4S1806.		Incidentals:	20	55	0	0	0
Route: RT PP			R/W:	0	0	0	0	0
Job No.: 4S1804			Construction:	0	459	0	0	0
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
			FFOS:	0	0	10,000	0	0
			Total R/W:	2,466	0	0	0	0
			Total Construction:	3,556	1,976	22,510	0	0
			Paybacks:	0	0	0	0	0
			Total Cost:	6,022	1,976	22,510	0	0

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Sep-27-2006

Section 4 - 2

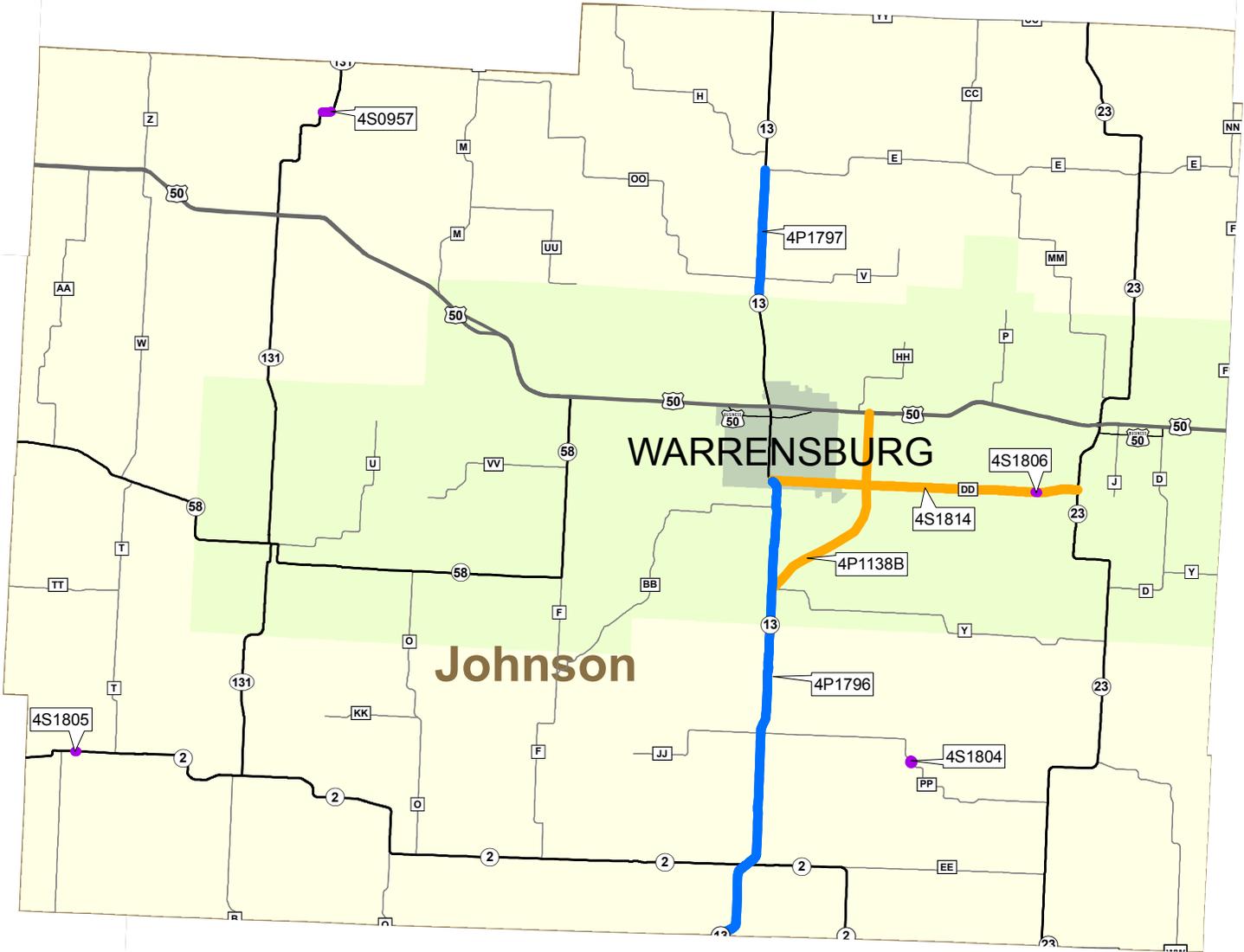
District 121

Dollars in Thousands

Statewide Transportation Improvement Program 2007-2011

Highway and Bridge Construction
Projects by State Fiscal Year

Counties Served by
House District 121



Legend

Year

- 2007
- 2008
- 2009
- 2010
- 2011

House District

Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



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