

House District 120

2007-2011

STIP

Statewide Transportation Improvement Program



Missouri Department of
Transportation

Missouri
Department
of Transportation



105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

Pete K. Rahn, Director

October 19, 2006

Dear Legislator:

We know it's important for you as an elected official to be aware of transportation projects planned or under way in your area. For your information and reference, we are attaching the most recent list of approved highway projects in your legislative district.

These projects are part of the 2007-2011 Statewide Transportation Improvement Program (STIP), which the Missouri Highways and Transportation Commission recently approved. The STIP is a comprehensive list of state transportation projects planned for the next five years, barring any unforeseen obstacles in the development process.

In addition to road and bridge projects, the STIP includes aviation, rail, waterways and public transit projects for which the Missouri Department of Transportation is responsible. You can review the complete plan online at www.modot.org. A copy is also available in the legislative library or upon request.

Public involvement is a key component in developing the STIP. It starts with us working with local governments to determine project priorities and continues through various forms of public involvement that gives Missourians an opportunity to share their thoughts and opinions.

I hope you find this information helpful. Please call me at 573-751-4622 or Jay Wunderlich, governmental relations director, at 573-751-8273 if you have any questions or comments or if we can provide you with additional information.

Sincerely,

Pete K. Rahn
Director

cc: Jay Wunderlich

Enclosure

Missouri Highway and Bridge 2007 – 2011 Scoping and Design Projects

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2-2 through 2-5 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



Missouri Highway and Bridge 2007 - 2011 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Bates	MO 18	7S0500	Scoping for bridge improvements over Miami Creek 0.3 mile east of Rte. Y.
Bates	US 71	7P0797	Scoping to determine needed improvements for future upgrade from Cass County to Route 71/Route 249 interchange in Jasper County.
Cass	MO 7	4P1929	Scoping for pavement rehabilitation from Rte. Z to the Henry County line.
Cass	OR 71	4P0953	Scoping for bridge improvement over South Grand River on the south outer roadway 0.8 mile north of Rte. B.
Cass	RT C	4S1636	Scoping to add capacity from Rte. 71 west ramps to Jamar Avenue.
Henry	BU 13	4S1935	Scoping for pavement rehabilitation from Rte. 7 to Rte. 13.
Henry	MO 13	4P1892	Scoping to rehabilitate bridge over the South Grand River.
Henry	MO 52	4P1876	Scoping to resurface (1 3/4" superpave asphalt) on Rte. 52 from Main Street to east of Rte. B and on Rte. 2 from Benton Street to Benton Street in the City of Windsor.
Henry	MO 7	4P1934	Scoping for pavement rehabilitation from the Cass County line to Rte. 13 in Clinton.
Henry	RT HH	4S1877	Scoping to resurface with 1 3/4" asphalt from Rte. K to Missouri Avenue in Montrose.
Henry	RT Y	4S1801	Scoping to Rehabilitate bridge over E. Tebo Creek.
Henry	SP 52	4L0800C	Scoping for thin lift overlay from Rte. 52 to Eighth Street in Deepwater.
Johnson	MO 13	4P1138	Scoping for four-lane relocation (freeway) from Rte. V north of Warrensburg to Rte. Y south of Warrensburg.
Johnson	MO 13	4P1430	Scoping for replacement of span wire signals with permanent signals, lighting and geometric revisions at Rte. DD intersection in Warrensburg.
Johnson	RT DD	4S1433	Scoping to replace span wire signals with mast arm signals 1.2 miles east of Rte. 13 (Ridgeview intersection) in Warrensburg.
Lafayette	MO 13	4P1932	Scoping for pavement rehabilitation from Rte. 70 to Rte. YY.
Pettis	MO 127	5S0559	Scoping for bridge replacement over Bee Branch, 0.6 mile south of Rte. NN and over Bear Branch, 2.0 mile south of Rte. NN.
Pettis	US 50	5P0869	Scoping for pavement improvements on westbound lanes from 0.1 miles west of Rte. MM to Johnson County.
Pettis	US 50	5P0916	Scoping for resurfacing from 0.8 miles east of Rte. TT to 1.0 miles west of Syracuse.
Pettis	US 50	5P0919	Scoping for pavement improvements on eastbound lanes from Johnson County to 0.1 miles west of Rte. MM.
Pettis	US 50	5P0940	Scoping for safety improvements at intersection with Rte. 127, 9 miles west of Sedalia.
Pettis	US 65	5P0920	Scoping for bridge deck rehabilitation over Heaths Creek 1.0 mile north of Rte. BB.
Pettis	US 65	5P0934	Scoping for resurfacing from the Saline County line south to Rte. H and HH.

2007 - 2011
Highway and Bridge Construction Schedule
RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2006, and June 30, 2011.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.



2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Bates	Grading, drainage, paving, and sidewalks to reconstruct Main Street from East Lexington Avenue to Kentucky Avenue in Adrian. Cost-share project with the City of Adrian payment to occur in SFY 2007 and SFY 2009.		Incidentals:	93	0	0	0	0
Route: MO 18			R/W:	0	0	0	0	0
Job No.: 7S0807			Construction:	766	0	0	0	0
Length: 0.14	MPO: N		FFOS:	346	0	420	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2007	Federal Cat: S.T.P.						
County: Bates	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 to Bus. 71 in Butler.		Incidentals:	10	0	0	0	0
Route: MO 52			R/W:	0	0	0	0	0
Job No.: 7P0801I			Construction:	142	0	0	0	0
Length: 0.78	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Bates	Resurface 1 3/4" (Superpave asphalt) from Rte. 71 (north) to Rte. 71 (south) in Butler.		Incidentals:	45	0	0	0	0
Route: BU 71			R/W:	0	0	0	0	0
Job No.: 7S0779I			Construction:	662	0	0	0	0
Length: 5.09	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007	Federal Cat: S.T.P.						
County: Cass	1 3/4" mill and resurface (Superpave Asphalt) from the Kansas State line to Rte. 7.		Incidentals:	153	0	0	0	0
Route: MO 2			R/W:	0	0	0	0	0
Job No.: 4P1794			Construction:	1,647	0	0	0	0
Length: 16.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
County: Cass	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 58 to Crestwood Drive in Harrisonville.		Incidentals:	5	91	0	0	0
Route: MO 291			R/W:	0	0	0	0	0
Job No.: 4P1811			Construction:	0	1,110	0	0	0
Length: 7.70	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2008	Federal Cat: N.H.S.						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	
County: Cass	1 3/4" mill and resurface (Superpave Asphalt) from 0.14 mile north of Rte. 58 to Rte. 71.		Incidentals:	128	0	0	0	0
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 4S1792			Construction:	1,406	0	0	0	0
Length: 12.15	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2007	Federal Cat: S.T.P.						
County: Cass	1" Thin lift overlay from Rte. 18 to Rte. D in Drexel.		Incidentals:	12	0	0	0	0
Route: RT A			R/W:	0	0	0	0	0
Job No.: 4L0700E			Construction:	96	0	0	0	0
Length: 1.25	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007	Federal Cat: State						
County: Cass	Redeck bridge over Grand River. Project involves bridge N0777. To be let in combination with 4S1798.		Incidentals:	20	37	0	0	0
Route: RT O			R/W:	0	0	0	0	0
Job No.: 4S1799			Construction:	0	409	0	0	0
Length: 0.04	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Cass	Redeck bridge over South Fork of Grand River 5.1 miles south of Rte. O between Freeman and Archie. Project involves bridge N0837.		Incidentals:	2	2	3	37	0
Route: RT W			R/W:	0	0	0	0	0
Job No.: 4S1089			Construction:	0	0	0	506	0
Length: 0.42	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge						
County: Cass	Redeck bridge over Massey Creek. Project involves bridge W0122. To be let in combination with 4S1799.		Incidentals:	5	22	0	0	0
Route: RT Y			R/W:	0	0	0	0	0
Job No.: 4S1798			Construction:	0	263	0	0	0
Length: 0.02	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: Henry	3 3/4" resurface (Superpave Asphalt) from Rte. 18 to the St. Clair County line.	Incidentals:	10	161	0	0	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 4P1810		Construction:	0	2,130	0	0	0
Length: 12.90	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: N.H.S.						
County: Henry	Upgrade signals and provide a telephone interconnect at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. 4X1317 and 4X1318 incorporated into this project. Includes adding pedestrian signals at Franklin Street.	Incidentals:	29	0	0	0	0
Route: BU 13		R/W:	0	0	0	0	0
Job No.: 4X1316		Construction:	363	0	0	0	0
Length: 0.36	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: S.T.P.						
County: Henry	Replace Bridge over Tebo Creek with a triple box culvert 0.6 mile south of Johnson County. Project involves bridge J0533.	Incidentals:	5	5	17	47	0
Route: MO 2		R/W:	0	0	8	0	0
Job No.: 4S1179		Construction:	0	0	0	619	0
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge						
County: Henry	Replace bridge over Middle Tebo Creek 0.1 mile east of Rte. 23. Project involves bridge K231.	Incidentals:	25	25	103	214	0
Route: MO 2		R/W:	0	0	55	0	0
Job No.: 4S1412		Construction:	0	0	0	2,292	0
Length: 0.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge						
County: Henry	Redeck bridge over Big Creek Overflow and over Fields Creek 1.4 miles north of and 2 miles south of Rte. O. Project involves bridges A03832 southbound and A03699 northbound.	Incidentals:	30	50	246	0	0
Route: MO 7		R/W:	0	0	0	0	0
Job No.: 4P0979		Construction:	0	0	2,693	0	0
Length: 3.50	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: Henry	Redeck bridge over S. Grand River. Project involves bridge K0792. To be let in combination with 4S1800 and 4S1802.	Incidentals:	22	66	0	0	0
Route: RT K		R/W:	0	0	0	0	0
Job No.: 4S1803		Construction:	0	581	0	0	0
Length: 0.05	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Henry	Redeck bridge over Big Creek. Project involves bridge P0795. To be let in combination with 4S1800, 4S1801, & 4S1803.	Incidentals:	30	68	0	0	0
Route: RT N		R/W:	0	0	0	0	0
Job No.: 4S1802		Construction:	0	639	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Henry	Redeck bridge over Honey Creek. Project involves bridge A0287. To be let in combination with 4S1801, 4S1802, & 4S1803.	Incidentals:	17	49	0	0	0
Route: RT O		R/W:	0	0	0	0	0
Job No.: 4S1800		Construction:	0	434	0	0	0
Length: 0.09	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Henry	Resurface with 1" thin lift overlay from Rte. 7 to Bucksaw Marina Entrance.	Incidentals:	84	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0
Job No.: 4L0700A		Construction:	146	0	0	0	0
Length: 2.86	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2007 Federal Cat: State						
County: Johnson	Grading, drainage, and paving for two lane relocation on four lane right of way from 0.6 mile north of Rte. 50 to just south of Rte. DD. \$10 million in additional funds from the SAFETEA-LU Transportation Improvement Program. Amendment 3 new major project.	Incidentals:	1,000	500	1,966	0	0
Route: MO 13		R/W:	2,466	0	0	0	0
Job No.: 4P1138B		Construction:	0	0	21,368	0	0
Length: 3.03	MPO: N	FFOS:	0	0	10,000	0	0
Fund Cat: Amendment 3		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.						

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			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: Johnson	1 3/4" mill and resurface (Superpave Asphalt) from DD in Johnson County to 3 miles south of Rte. N in Henry County. Project in required combination with 4P1797.	Incidentals:	271	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 4P1796		Construction:	2,959	0	0	0	0
Length: 24.71	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.						
County: Johnson	1 3/4" coldmill and resurfacing (Superpave Asphalt) from Rte. E to 0.6 mile south of Rte. OO. Project in required combination with 4P1796.	Incidentals:	50	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 4P1797		Construction:	597	0	0	0	0
Length: 3.60	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2007 Federal Cat: N.H.S.						
County: Johnson	Replace bridge over Blackwater River 1.3 miles south of Lafayette County line. Project involves bridge S0778.	Incidentals:	10	40	0	0	0
Route: MO 131		R/W:	0	0	0	0	0
Job No.: 4S0957		Construction:	0	482	0	0	0
Length: 0.25	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Johnson	Redeck bridge over Big Creek. Project involves bridge L0142. To be let in combination with 4S1804 and 4S1806.	Incidentals:	25	59	0	0	0
Route: MO 2		R/W:	0	0	0	0	0
Job No.: 4S1805		Construction:	0	546	0	0	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Johnson	Redeck bridge over Clear Creek. Project involves bridge A0750. To be let in combination with 4S1804 and 4S1805.	Incidentals:	24	58	0	0	0
Route: RT DD		R/W:	0	0	0	0	0
Job No.: 4S1806		Construction:	0	489	0	0	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						

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			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	
County: Johnson	1 3/4" mill and resurface (Superpave Asphalt) from Rte. 13 to Rte. 23.		Incidentals:	5	6	79	0	0
Route: RT DD			R/W:	0	0	0	0	0
Job No.: 4S1814			Construction:	0	0	1,142	0	0
Length: 8.56	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Johnson	Redeck bridge over Clear Creek. Project involves bridge N0361. To be let in combination with 4S1805 and 4S1806.		Incidentals:	20	55	0	0	0
Route: RT PP			R/W:	0	0	0	0	0
Job No.: 4S1804			Construction:	0	459	0	0	0
Length: 0.03	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Pettis	Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia.		Incidentals:	100	157	0	0	0
Route: US 50			R/W:	1,667	0	0	0	0
Job No.: 5P0833			Construction:	0	2,434	0	0	0
Length: 0.40	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Safety			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2008	Federal Cat: Safety						
County: Pettis	Replace bridge deck over Cedar Creek 1.4 miles north of Rte. HH. Project involves existing bridge A0811.		Incidentals:	20	63	0	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0556			Construction:	0	650	0	0	0
Length: 0.10	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Pettis	Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040.		Incidentals:	10	10	27	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0890			Construction:	0	0	420	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						

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2007-2011 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Pettis	Replace bridge deck over Union Pacific Railroad in Sedalia 0.7 mile north of Rte. 50. Project involves bridge A1039.		Incidentals:	15	40	64	0	0
Route: US 65			R/W:	0	0	0	0	0
Job No.: 5P0896			Construction:	0	0	902	0	0
Length: 0.04	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: Bridge						
County: Pettis	Grading, paving and replace bridge over Spring Fork Creek, 1.6 miles south of Rte. V. Project involves bridge N828.		Incidentals:	10	45	0	0	0
Route: RT U			R/W:	0	0	0	0	0
Job No.: 5S0863			Construction:	0	614	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
County: Pettis	Grading, paving and replace bridge over Flat Creek, 4.4 miles south of Rte. 50. Project involves bridge P284.		Incidentals:	10	76	0	0	0
Route: RT W			R/W:	0	0	0	0	0
Job No.: 5S0864			Construction:	0	1,073	0	0	0
Length: 0.20	MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008	Federal Cat: Bridge						
			FFOS:	346	0	10,420	0	0
			Total R/W:	4,133	0	63	0	0
			Total Construction:	8,784	12,313	26,525	3,417	0
			Paybacks:	0	0	0	0	0
			Total Cost:	12,917	12,313	26,588	3,417	0

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Sep-27-2006

Section 4 - 7

District 120

Dollars in Thousands



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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: Cass	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291. Project involves bridge K0497 and new bridge A7011.	Incidentals:	10	82	0	0	0
Route: MO 58		R/W:	0	36	0	0	0
Job No.: 4P1488		Construction:	0	896	0	0	0
Length: 0.52	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge						
County: Cass	Addition of two-way left turn lane, sidewalks, closed drainage system, and curb and gutter from 163rd Street to Rte. VV in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hill.	Incidentals:	95	0	0	0	0
Route: MO 7		R/W:	0	0	0	0	0
Job No.: 4S1704		Construction:	1,306	0	0	0	0
Length: 0.53	MPO: Y	FFOS:	1,184	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007 Federal Cat: S.T.P.						
County: Cass	Addition of two-way left turn lane, sidewalks, curb & gutter, and a closed drainage system from Cedar Street to Richland Street in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hill.	Incidentals:	133	0	0	0	0
Route: MO 7		R/W:	0	0	0	0	0
Job No.: 4S1705		Construction:	1,208	0	0	0	0
Length: 0.29	MPO: Y	FFOS:	1,095	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007 Federal Cat: S.T.P.						
County: Cass	Replace bridges and upgrade to four lanes at Rte. Y. Project involves bridges A7353 and A7352 and construction of new retaining wall A7352. MoDOT's cost share is 50% up to \$5,133,986 with City of Belton.	Incidentals:	1,628	0	0	0	0
Route: US 71		R/W:	301	0	0	0	0
Job No.: 4P1707		Construction:	9,534	0	0	0	0
Length: 0.34	MPO: Y	FFOS:	9,834	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007 Federal Cat: Bridge						
County: Cass	Construction and right of way acquisition for a new interchange at 2 miles south of Rte. 58. MoDOT Innovative Finance Program project.	Incidentals:	660	745	0	0	0
Route: US 71		R/W:	0	104	0	0	0
Job No.: 4P1708		Construction:	0	13,729	0	0	0
Length: 1.00	MPO: Y	FFOS:	100	8,792	0	0	0
Fund Cat: Major Projects & Emerging Needs		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008 Federal Cat: Bridge						

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Incidentals include PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	
County: Cass	Construct a roundabout at intersection of Lexington Road in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hill.		Incidentals:	59	0	0	0	0
Route: RT VV			R/W:	0	0	0	0	0
Job No.: 4S1706			Construction:	810	0	0	0	0
Length: 0.50	MPO: Y		FFOS:	787	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2007	Federal Cat: S.T.P.						
County: Jackson	1 3/4" resurfacing (Superpave Asphalt) from the Jackson County line to 163rd Street in Pleasant Hill.		Incidentals:	1	1	14	0	0
Route: MO 7			R/W:	0	0	0	0	0
Job No.: 4S1841			Construction:	0	0	191	0	0
Length: 1.25	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State						
County: Jackson	3 3/4" resurface (Superpave Asphalt) from Rte. 150 to Rte. 58.		Incidentals:	5	10	63	0	0
Route: RT D			R/W:	0	0	0	0	0
Job No.: 4S1830			Construction:	0	0	914	0	0
Length: 3.13	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: State						
County: Jackson	1" thin lift overlay from Rte. 150 to Rte. VV. To be let in required combination with 4S1864.		Incidentals:	1	1	11	0	0
Route: RT E			R/W:	0	0	0	0	0
Job No.: 4S1865			Construction:	0	0	161	0	0
Length: 2.98	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State						
			FFOS:	13,000	8,792	0	0	0
			Total R/W:	301	140	0	0	0
			Total Construction:	12,858	14,625	1,266	0	0
			Paybacks:	0	0	0	0	0
			Total Cost:	13,159	14,765	1,266	0	0

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