

District Program Summary

District 6

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	5.43	0.00	1.47	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.43	0.00	1.47	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	5.65	0.00	1.59	0.00	0.00
Safety - Available	5.89	5.80	5.85	5.57	5.24
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	5.89	5.80	5.85	5.57	5.24
Safety - Programmed	5.13	4.03	0.41	0.00	0.00
Taking Care of Existing System - Available	53.98	53.10	53.52	51.02	48.05
Taking Care of Existing System - FFOS	12.69	16.07	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	19.78	31.83	27.31	0.00	0.00
Taking Care of Existing System - Total Available	86.45	101.00	80.83	51.02	48.05
Taking Care of Existing System - Programmed	73.39	81.79	96.28	58.92	77.56
Major Projects & Emerging Needs - Available	80.37	62.26	63.42	38.21	16.65
Major Projects & Emerging Needs - FFOS	166.71	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	295.85	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	542.93	62.26	63.42	38.21	16.65
Major Projects & Emerging Needs - Programmed	488.35	24.75	4.84	0.56	19.40
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	5.52	37.95	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	96.40	27.15	12.87	0.00	0.00
Statewide Amendment 3 - Total Available	101.92	65.10	12.87	0.00	0.00
Statewide Amendment 3 - Programmed	104.79	67.39	7.29	0.00	0.00
Total Categorized Funding Available by SFY	742.62	234.16	164.44	94.80	69.94
Total Flexible Funds Available	7.76	2.88	7.40	33.35	31.41
Adjustments	12.25	0.00	0.00	0.00	0.00
Carryovers	-80.93	0.00	0.00	0.00	0.00
Total Available by SFY	681.70	237.04	171.84	128.15	101.35
Total Programmed by SFY	677.31	177.96	110.41	59.48	96.96

*Note: Four percent inflation compounded annually applied to program years 2008-2011.
Two percent construction contingency applied to construction.*