2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Cass**	**1 3/4" mill and resurface (Superpave Asphalt) from the Kansas State line to Rte. 7.**		Incidentals:	**153**	**0**	**0**	**0**	**0**
Route: **MO 2**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **4P1794**			Construction:	**1,647**	**0**	**0**	**0**	**0**
Length: **16.40**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Cass**	**1 3/4" mill and resurface (Superpave Asphalt) from Rte. 58 to Crestwood Drive in Harrisonville.**		Incidentals:	**5**	**91**	**0**	**0**	**0**
Route: **MO 291**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **4P1811**			Construction:	**0**	**1,110**	**0**	**0**	**0**
Length: **7.70**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventative Maint**	Award Date: **2008**	Federal Cat: **N.H.S.**						
County: **Cass**	**1 3/4" mill and resurface (Superpave Asphalt) from 0.14 mile north of Rte. 58 to Rte. 71.**		Incidentals:	**128**	**0**	**0**	**0**	**0**
Route: **MO 7**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **4S1792**			Construction:	**1,406**	**0**	**0**	**0**	**0**
Length: **12.15**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Cass**	**1" Thin lift overlay from Rte. 18 to Rte. D in Drexel.**		Incidentals:	**12**	**0**	**0**	**0**	**0**
Route: **RT A**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **4L0700E**			Construction:	**96**	**0**	**0**	**0**	**0**
Length: **1.25**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Cass**	**Redeck bridge over Grand River. Project involves bridge N0777. To be let in combination with 4S1798.**		Incidentals:	**20**	**37**	**0**	**0**	**0**
Route: **RT O**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **4S1799**			Construction:	**0**	**409**	**0**	**0**	**0**
Length: **0.04**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Cass**	**Redeck bridge over South Fork of Grand River 5.1 miles south of Rte. O between Freeman and Archie. Project involves bridge N0837.**		Incidentals:	2	2	3	37	0
Route: **RT W**			R/W:	0	0	0	0	0
Job No.: **4S1089**			Construction:	0	0	0	506	0
Length: **0.42**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**						
County: **Cass**	**Redeck bridge over Massey Creek. Project involves bridge W0122. To be let in combination with 4S1799.**		Incidentals:	5	22	0	0	0
Route: **RT Y**			R/W:	0	0	0	0	0
Job No.: **4S1798**			Construction:	0	263	0	0	0
Length: **0.02**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Clay**	**Redeck bridge over Rte. 69. Project involves bridge L0535. To be let in combination with 4S1470 and 4P1815.**		Incidentals:	5	11	31	0	0
Route: **MO 10**			R/W:	0	0	0	0	0
Job No.: **4P1816**			Construction:	0	0	336	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						
County: **Clay**	**1 3/4" mill and resurface from the Clinton County line to north of Pine Drive.**		Incidentals:	60	0	0	0	0
Route: **US 169**			R/W:	0	0	0	0	0
Job No.: **4P1807**			Construction:	625	0	0	0	0
Length: **4.46**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **State**						
County: **Clay**	**1" thin lift overlay from Clinton County line to Woodson Street in Kearney.**		Incidentals:	1	2	19	0	0
Route: **MO 33**			R/W:	0	0	0	0	0
Job No.: **4L0900B**			Construction:	0	0	244	0	0
Length: **6.50**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2009**	Federal Cat: **State**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Clay**	**Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S0818.**		Incidentals:	34	175	0	0	0
Route: **MO 92**			R/W:	164	0	0	0	0
Job No.: **4P1116B**			Construction:	0	2,943	0	0	0
Length: **0.40**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Clay**	**Replace bridge over First Creek. Project replaces bridge J0923.**		Incidentals:	42	59	0	0	0
Route: **MO 92**			R/W:	9	0	0	0	0
Job No.: **4P1387**			Construction:	0	654	0	0	0
Length: **0.89**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Clay**	**Mill and Resurface with 1 3/4" asphalt from 0.1 mile east of Jesse James Farm Road to Rte. 69.**		Incidentals:	63	0	0	0	0
Route: **MO 92**			R/W:	0	0	0	0	0
Job No.: **4P1795**			Construction:	768	0	0	0	0
Length: **7.14**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Clay**	**Redeck bridge over Williams Creek. Project involves bridge A0511. To be let in combination with 4S1470 and 4P1816.**		Incidentals:	5	10	29	0	0
Route: **MO 92**			R/W:	0	0	0	0	0
Job No.: **4P1815**			Construction:	0	0	321	0	0
Length: **0.03**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						
County: **Clay**	**Redeck bridge over Clear Creek 1.5 miles west of Rte. 33 near Holt. Project involves bridge N0711. To be let in combination with 4P1815 and 4P1816.**		Incidentals:	5	15	26	0	0
Route: **RT CC**			R/W:	0	0	0	0	0
Job No.: **4S1470**			Construction:	0	0	331	0	0
Length: **0.03**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Clay**	**1" thin lift overlay from Rte. 69 to the east Lawson City limits.**		Incidentals:	11	0	0	0	0
Route: **RT D**			R/W:	0	0	0	0	0
Job No.: **4L0700C**			Construction:	126	0	0	0	0
Length: **1.94**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Henry**	**3 3/4" resurface (Superpave Asphalt) from Rte. 18 to the St. Clair County line.**		Incidentals:	10	161	0	0	0
Route: **MO 13**			R/W:	0	0	0	0	0
Job No.: **4P1810**			Construction:	0	2,130	0	0	0
Length: **12.90**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **N.H.S.**						
County: **Henry**	**Upgrade signals and provide a telephone interconnect at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. 4X1317 and 4X1318 incorporated into this project. Includes adding pedestrian signals at Franklin Street.**		Incidentals:	29	0	0	0	0
Route: **BU 13**			R/W:	0	0	0	0	0
Job No.: **4X1316**			Construction:	363	0	0	0	0
Length: **0.36**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Henry**	**Replace Bridge over Tebo Creek with a triple box culvert 0.6 mile south of Johnson County. Project involves bridge J0533.**		Incidentals:	5	5	17	47	0
Route: **MO 2**			R/W:	0	0	8	0	0
Job No.: **4S1179**			Construction:	0	0	0	619	0
Length: **0.30**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**						
County: **Henry**	**Replace bridge over Middle Tebo Creek 0.1 mile east of Rte. 23. Project involves bridge K231.**		Incidentals:	25	25	103	214	0
Route: **MO 2**			R/W:	0	0	55	0	0
Job No.: **4S1412**			Construction:	0	0	0	2,292	0
Length: **0.66**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **Bridge**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Henry**	**Redeck bridge over Big Creek Overflow and over Fields Creek 1.4 miles north of and 2 miles south of Rte. O. Project involves bridges A03832 southbound and A03699 northbound.**		Incidentals:	30	50	246	0	0
Route: **MO 7**			R/W:	0	0	0	0	0
Job No.: **4P0979**			Construction:	0	0	2,693	0	0
Length: **3.50**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						
County: **Henry**	**Redeck bridge over S. Grand River. Project involves bridge K0792. To be let in combination with 4S1800 and 4S1802.**		Incidentals:	22	66	0	0	0
Route: **RT K**			R/W:	0	0	0	0	0
Job No.: **4S1803**			Construction:	0	581	0	0	0
Length: **0.05**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Henry**	**Redeck bridge over Big Creek. Project involves bridge P0795. To be let in combination with 4S1800, 4S1801, & 4S1803.**		Incidentals:	30	68	0	0	0
Route: **RT N**			R/W:	0	0	0	0	0
Job No.: **4S1802**			Construction:	0	639	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Henry**	**Redeck bridge over Honey Creek. Project involves bridge A0287. To be let in combination with 4S1801, 4S1802, & 4S1803.**		Incidentals:	17	49	0	0	0
Route: **RT O**			R/W:	0	0	0	0	0
Job No.: **4S1800**			Construction:	0	434	0	0	0
Length: **0.09**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Henry**	**Resurface with 1" thin lift overlay from Rte. 7 to Bucksaw Marina Entrance.**		Incidentals:	84	0	0	0	0
Route: **RT U**			R/W:	0	0	0	0	0
Job No.: **4L0700A**			Construction:	146	0	0	0	0
Length: **2.86**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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Smoother, Safer, Sooner
Amendment 3

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Johnson** / Route: **MO 13** / Job No.: **4P1138B** / Length: **3.03** / Fund Cat: **Amendment 3** / Sec Cat: **System Expansion**	**Grading, drainage, and paving for two lane relocation on four lane right of way from 0.6 mile north of Rte. 50 to just south of Rte. DD. $10 million in additional funds from the SAFETEA-LU Transportation Improvement Program. Amendment 3 new major project.** MPO: **N** Award Date: **2009** Federal Cat: **N.H.S.**					
	Incidentals:	1,000	500	1,966	0	0
	R/W:	2,466	0	0	0	0
	Construction:	0	0	23,112	0	0
	FFOS:	0	0	10,000	0	0
	Payments:	0	0	0	0	0
County: **Johnson** / Route: **MO 13** / Job No.: **4P1796** / Length: **24.71** / Fund Cat: **Taking Care Of System** / Sec Cat: **Thin Lift Overlay**	**1 3/4" mill and resurface (Superpave Asphalt) from DD in Johnson County to 3 miles south of Rte. N in Henry County. Project in required combination with 4P1797.** MPO: **N** Award Date: **2007** Federal Cat: **N.H.S.**					
	Incidentals:	271	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	2,959	0	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **Johnson** / Route: **MO 13** / Job No.: **4P1797** / Length: **3.60** / Fund Cat: **Taking Care Of System** / Sec Cat: **Thin Lift Overlay**	**1 3/4" coldmill and resurfacing (Superpave Asphalt) from Rte. E to 0.6 mile south of Rte. OO. Project in required combination with 4P1796.** MPO: **N** Award Date: **2007** Federal Cat: **N.H.S.**					
	Incidentals:	50	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	597	0	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **Johnson** / Route: **MO 131** / Job No.: **4S0957** / Length: **0.25** / Fund Cat: **Taking Care Of System** / Sec Cat: **Rehab And Reconst**	**Replace bridge over Blackwater River 1.3 miles south of Lafayette County line. Project involves bridge S0778.** MPO: **N** Award Date: **2008** Federal Cat: **Bridge**					
	Incidentals:	10	40	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	482	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **Johnson** / Route: **MO 2** / Job No.: **4S1805** / Length: **0.04** / Fund Cat: **Taking Care Of System** / Sec Cat: **Rehab And Reconst**	**Redeck bridge over Big Creek. Project involves bridge L0142. To be let in combination with 4S1804 and 4S1806.** MPO: **N** Award Date: **2008** Federal Cat: **Bridge**					
	Incidentals:	25	59	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	546	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0

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County: **Johnson**	**Redeck bridge over Clear Creek. Project involves bridge A0750. To be let in combination with 4S1804 and 4S1805.**		Incidentals:	24	58	0	0	0
Route: **RT DD**			R/W:	0	0	0	0	0
Job No.: **4S1806**			Construction:	0	489	0	0	0
Length: **0.06**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Johnson**	**1 3/4" mill and resurface (Superpave Asphalt) from Rte. 13 to Rte. 23.**		Incidentals:	5	6	79	0	0
Route: **RT DD**			R/W:	0	0	0	0	0
Job No.: **4S1814**			Construction:	0	0	1,142	0	0
Length: **8.56**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **State**						
County: **Johnson**	**Redeck bridge over Clear Creek. Project involves bridge N0361. To be let in combination with 4S1805 and 4S1806.**		Incidentals:	20	55	0	0	0
Route: **RT PP**			R/W:	0	0	0	0	0
Job No.: **4S1804**			Construction:	0	459	0	0	0
Length: **0.03**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Lafayette**	**Resurface with 1" thin lift overlay from Rte. 20 north to Rte. 13 (North of Higginsville City Limits).**		Incidentals:	1	6	0	0	0
Route: **BU 13**			R/W:	0	0	0	0	0
Job No.: **4L0700B**			Construction:	0	78	0	0	0
Length: **1.81**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Lafayette**	**Grading, drainage, and paving for two lane relocation on four lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Amendment 3 new major project.**		Incidentals:	340	705	0	0	0
Route: **MO 13**			R/W:	520	0	0	0	0
Job No.: **4P1103**			Construction:	0	7,272	0	0	0
Length: **3.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **N.H.S.**						

Smoother, Safer, Sooner
Amendment 3

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Lafayette**	**Add turn lane at Rte. 20 intersection in Higginsville.**		Incidentals:	5	0	0	0	0
Route: **MO 13**			R/W:	0	0	0	0	0
Job No.: **4P1874**			Construction:	37	0	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2007**	Federal Cat: **State**						
County: **Lafayette**	**1" thin lift overlay from Rte. 24 to Lexington.**		Incidentals:	4	72	0	0	0
Route: **MO 224**			R/W:	0	0	0	0	0
Job No.: **4L0800B**			Construction:	0	912	0	0	0
Length: **15.40**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Lafayette**	**Replace bridge over Davis Creek. Project involves bridge K0346.**		Incidentals:	5	50	137	0	0
Route: **MO 23**			R/W:	0	0	0	0	0
Job No.: **4S1813**			Construction:	0	0	970	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						
County: **Lafayette**	**Rehabilitate bridges over Big Sni-a-Bar and Little Sni-a-Bar Creeks. Project involves bridges L0597 and L0610.**		Incidentals:	105	167	0	0	0
Route: **US 24**			R/W:	0	0	0	0	0
Job No.: **4P1812**			Construction:	0	1,498	0	0	0
Length: **2.22**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Platte**	**1 3/4" mill and resurface (Stone Matrix Asphalt) from Rte. 92 to I-435.**		Incidentals:	1	1	2	37	0
Route: **IS 29**			R/W:	0	0	0	0	0
Job No.: **4I1819**			Construction:	0	0	0	526	0
Length: **1.22**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **I/M**						

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Incidentals include PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Platte**	**3 3/4" resurfacing (Superpave Asphalt) from I-29 to the bridge over the Missouri River.**			Incidentals:	80	80	80	623	0
Route: **IS 435**				R/W:	0	0	0	0	0
Job No.: **4I1847**				Construction:	0	0	0	8,989	0
Length: **20.80**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**						
County: **Platte**	**1 3/4" mill and resurface (Superpave Asphalt) from Rte. 45 Spur to I-435.**			Incidentals:	1	17	0	0	0
Route: **MO 45**				R/W:	0	0	0	0	0
Job No.: **4P1808**				Construction:	0	249	0	0	0
Length: **2.36**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2008**	Federal Cat: **State**							
County: **Platte**	**1 3/4" mill and resurface from Rte. 92 to Rte. 45.**			Incidentals:	1	21	0	0	0
Route: **SP 45**				R/W:	0	0	0	0	0
Job No.: **4P1857**				Construction:	0	290	0	0	0
Length: **2.41**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2008**	Federal Cat: **State**							
County: **Platte**	**Replace bridge over Todd Creek 0.5 mile east of Rte. B. Project involves bridge J783.**			Incidentals:	191	0	0	0	0
Route: **MO 92**				R/W:	0	0	0	0	0
Job No.: **4P1452**				Construction:	1,700	0	0	0	0
Length: **0.40**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**							
County: **Platte**	**3 3/4" resurface (Superpave Asphalt) from the Kansas State line to Rte. 45.**			Incidentals:	111	0	0	0	0
Route: **MO 92**				R/W:	0	0	0	0	0
Job No.: **4P1809**				Construction:	1,485	0	0	0	0
Length: **3.34**	MPO: **N**			FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**				Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **State**							

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Incidentals include PE costs, CE costs and R/W incidentals.

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Platte**	**Redeck bridge over Platte River 3 miles north of Rte. 92 east of Platte City. Project involves bridge X0401. To be let in combination with 4S1817 & 4S1818.**		Incidentals:	5	5	33	0	0
Route: **RT B**			R/W:	0	0	0	0	0
Job No.: **4S1454**			Construction:	0	0	423	0	0
Length: **0.04**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						
County: **Platte**	**Replace bridge 1.6 miles east of Rte. I-29. Project involves bridge S726.**		Incidentals:	52	62	0	0	0
Route: **RT E**			R/W:	6	0	0	0	0
Job No.: **4S1455**			Construction:	0	567	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Platte**	**Replace bridge deck over I-29. Project involves bridge A0103. To be let in combination with 4S1817 & 4S1454.**		Incidentals:	5	22	65	0	0
Route: **RT H**			R/W:	0	0	0	0	0
Job No.: **4S1818**			Construction:	0	0	626	0	0
Length: **0.02**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						
County: **Platte**	**Redeck bridge over Jordan Branch. Project involves bridge N0713. To be let in combination with 4S1454 & 4S1818.**		Incidentals:	5	15	47	0	0
Route: **RT V**			R/W:	0	0	0	0	0
Job No.: **4S1817**			Construction:	0	0	460	0	0
Length: **0.04**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						
County: **Ray**	**Mill and resurface from Rte. 10 to Rte. 13.**		Incidentals:	21	0	0	0	0
Route: **BU 10**			R/W:	0	0	0	0	0
Job No.: **4L0600H**			Construction:	278	0	0	0	0
Length: **5.09**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Ray**	**1" thin lift overlay from Excelsior Springs to Rte. C.**		Incidentals:	7	66	0	0	0
Route: **MO 10**			R/W:	0	0	0	0	0
Job No.: **4L0900C**			Construction:	0	788	0	0	0
Length: **10.86**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Ray**	**Left and right turn lanes at Brashear Intersection, centerline rumble strips from Bridge A3166 over the Fishing River to Ray and Carroll County line.**		Incidentals:	49	0	0	0	0
Route: **MO 210**			R/W:	0	0	0	0	0
Job No.: **4P1943**			Construction:	248	0	0	0	0
Length: **8.90**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **Safety**						
County: **Ray**	**Repair ditches at Wakenda Creek.**		Incidentals:	14	0	0	0	0
Route: **RT A**			R/W:	2	0	0	0	0
Job No.: **4S1884**			Construction:	104	0	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2007**	Federal Cat: **State**						
County: **Ray**	**Replace bridge at Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U. Project involves bridges X0618 and X0619.**		Incidentals:	66	159	0	0	0
Route: **RT C**			R/W:	120	0	0	0	0
Job No.: **4S1160**			Construction:	0	1,112	0	0	0
Length: **0.76**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Ray**	**1" thin lift overlay from Rte. 210 to the south city limits of Orrick.**		Incidentals:	7	0	0	0	0
Route: **RT Z**			R/W:	0	0	0	0	0
Job No.: **4L0700D**			Construction:	91	0	0	0	0
Length: **1.40**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Various**	**Microsurfacing pavement to improve safety at various rural locations.**		Incidentals:	9	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1761**			Construction:	100	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **Safety**						
County: **Various**	**Guardcable and guardrail repair in rural District 4. These construction funds will be transferred to the District Operations Budget.**		Incidentals:	36	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1863**			Construction:	525	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2007**	Federal Cat: **State**						
County: **Various**	**Guardcable and guardrail repair in rural District 4.**		Incidentals:	0	36	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1908**			Construction:	0	546	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2008**	Federal Cat: **State**						
County: **Various**	**Guardcable and guardrail repair in rural District 4.**		Incidentals:	0	0	0	36	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1909**			Construction:	0	0	0	591	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2010**	Federal Cat: **State**						
County: **Various**	**Guardcable and guardrail repair in rural District 4.**		Incidentals:	0	0	0	0	36
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1910**			Construction:	0	0	0	0	614
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2011**	Federal Cat: **State**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Various**	**Guardcable and guardrail repair in rural District 4.**		Incidentals:	0	0	36	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1915**			Construction:	0	0	568	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2009**	Federal Cat: **State**						
County: **Various**	**On call work zone enforcement at various locations in the rural area.**		Incidentals:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4P1922B**			Construction:	5	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **Safety**						
County: **Various**	**Seal coat bridge decks in various rural locations in fiscal year 2008.**		Incidentals:	1	25	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **4S1856**			Construction:	0	364	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2008**	Federal Cat: **State**						
			FFOS:	0	0	10,000	0	0
			Total R/W:	3,287	0	63	0	0
			Total Construction:	13,306	24,815	31,226	13,523	614
			Paybacks:	0	0	0	0	0
			Total Cost:	16,593	24,815	31,289	13,523	614

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