2007-2011 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Benton**	**Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right of way acquisition from south of Rte. 52 (Cole Camp Junction) to Warsaw. Amendment 3 new major project.**		Incidentals:	400	400	850	985	0
Route: **US 65**			R/W:	0	0	5,062	660	0
Job No.: **5P0892**			Construction:	0	0	0	12,353	0
Length: **6.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **Benton**	**Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Amendment 3 new major project.**		Incidentals:	0	0	0	1,570	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **5P0892B**			Construction:	0	0	0	21,100	0
Length: **9.40**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2010**	Federal Cat: **N.H.S.**						
County: **Benton**	**Paint structural steel of bridge over Osage River south of Warsaw. Project involves bridge A3021.**		Incidentals:	0	43	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **5P0904**			Construction:	0	501	0	0	0
Length: **0.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Benton**	**Paint structural steel for bridge over Truman Lake. Project involves bridge A3464.**		Incidentals:	0	130	0	0	0
Route: **MO 7**			R/W:	0	0	0	0	0
Job No.: **5P0903**			Construction:	0	1,747	0	0	0
Length: **1.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Benton**	**Paint structural steel for bridge over Truman Lake. Project involves bridge A3465.**		Incidentals:	15	46	0	0	0
Route: **MO 7**			R/W:	0	0	0	0	0
Job No.: **5P0918**			Construction:	0	702	0	0	0
Length: **0.40**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2008**	Federal Cat: **Bridge**						

Smoother, Safer, Sooner
Amendment 3

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Boone**	**Right of way purchase for intersection improvements at Rte. B and Rte. OO in Hallsville. City of Hallsville will fund $30,000.**		Incidentals:	40	0	0	0	0
Route: **MO 124**			R/W:	100	0	0	0	0
Job No.: **5S0839**			Construction:	0	0	0	0	0
Length: **0.20**	MPO: **N**		FFOS:	30	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Future**	Federal Cat: **Safety**						
County: **Boone**	**Grading, drainage, paving and right of way acquisition to widen to 4 lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.**		Incidentals:	1,307	1,288	0	0	0
Route: **MO 763**			R/W:	6,639	0	0	0	0
Job No.: **5U0675**			Construction:	0	22,470	0	0	0
Length: **2.95**	MPO: **Y**		FFOS:	0	12,151	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **S.T.P.**						
County: **Boone**	**Payment to City of Columbia for four-lane widening from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of 5U0675C.**		Incidentals:	0	0	0	0	0
Route: **MO 763**			R/W:	0	0	0	0	0
Job No.: **5U0675D**			Construction:	0	0	0	0	0
Length: **3.49**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	7,368
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**						
County: **Boone**	**Thin lift resurfacing from Rte. 63 to state maintenance ends.**		Incidentals:	11	0	0	0	0
Route: **RT A**			R/W:	0	0	0	0	0
Job No.: **5L0700I**			Construction:	146	0	0	0	0
Length: **4.19**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Boone**	**Thin lift resurfacing from Rte. 63 to state maintenance ends.**		Incidentals:	10	0	0	0	0
Route: **RT AB**			R/W:	0	0	0	0	0
Job No.: **5L0700K**			Construction:	133	0	0	0	0
Length: **3.83**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Boone**	**Thin lift resurfacing from Rte. 63 to state maintenance ends.**		Incidentals:	**11**	**0**	**0**	**0**	**0**
Route: **RT H**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **5L0700J**			Construction:	**141**	**0**	**0**	**0**	**0**
Length: **4.07**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Boone**	**Thin lift resurfacing from Rte. 63 to state maintenance ends.**		Incidentals:	**20**	**0**	**0**	**0**	**0**
Route: **RT M**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **5L0700H**			Construction:	**282**	**0**	**0**	**0**	**0**
Length: **8.12**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Boone**	**Thin lift resurfacing from state maintenance ends to Rte. 763.**		Incidentals:	**23**	**0**	**0**	**0**	**0**
Route: **RT VV**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **5L0700G**			Construction:	**326**	**0**	**0**	**0**	**0**
Length: **7.12**	MPO: **Y**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Boone**	**Thin lift resurfacing from Rte. 63 (Boone) to Rte. J (Callaway).**		Incidentals:	**23**	**0**	**0**	**0**	**0**
Route: **RT Y**			R/W:	**0**	**0**	**0**	**0**	**0**
Job No.: **5L0700L**			Construction:	**319**	**0**	**0**	**0**	**0**
Length: **9.23**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Boone**	**Bridge deck replacement over Cedar Creek at the Boone/Callaway County line. Project involves bridge N0038.**		Incidentals:	**55**	**0**	**0**	**0**	**0**
Route: **RT Y**			R/W:	**7**	**0**	**0**	**0**	**0**
Job No.: **5S0847**			Construction:	**548**	**0**	**0**	**0**	**0**
Length: **0.20**	MPO: **N**		FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**			Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Callaway**	**This project represents the payback to the Fulton 54 Transportation Corporation for the interchange completed at Rte. 54 and Rte. HH in Fulton.**		Incidentals:	0	0	0	0	0
Route: **US 54**			R/W:	0	0	0	0	0
Job No.: **5P0678F**			Construction:	0	0	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**			Payments:	2,165	1,200	0	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **Bridge**						
County: **Callaway**	**Thin lift resurfacing on Bus. 54 through Fulton.**		Incidentals:	51	0	0	0	0
Route: **BU 54**			R/W:	0	0	0	0	0
Job No.: **5P0882**			Construction:	703	0	0	0	0
Length: **4.30**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **S.T.P.**						
County: **Callaway**	**Right of way purchase for bridge replacement over Eagle Creek 1.4 miles west of Rte. D in Portland. Project involves bridge T0593.**		Incidentals:	10	17	0	0	0
Route: **MO 94**			R/W:	0	10	0	0	0
Job No.: **5S0351D**			Construction:	0	0	0	0	0
Length: **0.40**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Future**	Federal Cat: **Bridge**						
County: **Callaway**	**Bridge deck replacement over Loutre Creek 1.1 miles west of Rte. ZZ. Project involves bridge T0561.**		Incidentals:	45	0	0	0	0
Route: **RT B**			R/W:	7	0	0	0	0
Job No.: **5S0503**			Construction:	388	0	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Callaway**	**Replace bridge over Miller Creek 2 miles east of Rte. J. Project involves bridge P0387.**		Incidentals:	74	0	0	0	0
Route: **RT F**			R/W:	0	0	0	0	0
Job No.: **5S0504**			Construction:	607	0	0	0	0
Length: **0.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Camden**	**Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C, and 5P0590E. Project involves four-lane relocation with freeway right of way. Amendment 3 accelerated project.**		Incidentals:	10	293	0	0	0
Route: **MO 5**			R/W:	0	0	0	0	0
Job No.: **5P0590**			Construction:	0	7,014	0	0	0
Length: **3.37**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **N.H.S.**						
County: **Camden**	**Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C. Amendment 3 accelerated project.**		Incidentals:	20	364	0	0	0
Route: **MO 5**			R/W:	0	0	0	0	0
Job No.: **5P0591**			Construction:	0	7,786	0	0	0
Length: **3.47**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **N.H.S.**						
County: **Camden**	**Right of way acquisition, grading, drainage, and paving for new two lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Amendment 3 new major project.**		Incidentals:	100	2,300	0	0	0
Route: **MO 5**			R/W:	1,040	0	0	0	0
Job No.: **5P0592A**			Construction:	0	35,291	0	0	0
Length: **9.17**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **N.H.S.**						
County: **Camden**	**Paint structural steel and railing repair of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.**		Incidentals:	0	30	155	0	0
Route: **MO 5**			R/W:	0	0	0	0	0
Job No.: **5P0905**			Construction:	0	0	2,281	0	0
Length: **0.43**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2009**	Federal Cat: **Bridge**						
County: **Camden**	**Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Amendment 3 new major project.**		Incidentals:	100	1,509	0	0	0
Route: **US 54**			R/W:	0	0	0	0	0
Job No.: **5P0309A**			Construction:	0	22,473	0	0	0
Length: **2.96**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008**	Federal Cat: **N.H.S.**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Camden**	**Right of way acquisition for Osage Beach expressway from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves 2-24' pavements for relocated Rte. 54.**		Incidentals:	10	0	0	0	0
Route: **US 54**			R/W:	3,283	0	0	0	0
Job No.: **5P0347**			Construction:	0	0	0	0	0
Length: **4.12**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Future**	Federal Cat: **N.H.S.**						
County: **Camden**	**Grading, bridges, drainage and paving for four lane pavement and interchanges on relocation from 1.3 miles west of Rte. KK to Grand Glaize Bridge. $3 million in additional funds from the SAFETEA-LU Transportation Improvement Program. Amendment 3 new major project.**		Incidentals:	50	50	2,829	0	0
Route: **US 54**			R/W:	0	0	0	0	0
Job No.: **5P0347A**			Construction:	0	0	45,570	0	0
Length: **4.02**	MPO: **N**		FFOS:	0	0	3,000	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **Camden**	**Grading and bridge 0.5 mile west of Rte. 42. Grading and bridge 1.0 mile east of Rte. 42 for portion of Osage Beach Expressway from west of Rte. 42 to Rte. 54 south junction. Amendment 3 new major project.**		Incidentals:	150	0	0	0	0
Route: **US 54**			R/W:	1,830	0	0	0	0
Job No.: **5P0648B**			Construction:	2,248	0	0	0	0
Length: **0.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Camden**	**Paint structural steel of westbound Rte. 54 Grand Glaize Bridge over Lake of the Ozarks. Project involves bridge J0832.**		Incidentals:	64	0	0	0	0
Route: **US 54**			R/W:	0	0	0	0	0
Job No.: **5P0901**			Construction:	786	0	0	0	0
Length: **35.33**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Camden**	**Signal installation and intersection improvements at Elm Street in Camdenton. Improves access to Camdenton High School.**		Incidentals:	27	0	0	0	0
Route: **US 54**			R/W:	0	0	0	0	0
Job No.: **5P0910**			Construction:	181	0	0	0	0
Length: **0.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Regional**	Award Date: **2007**	Federal Cat: **N.H.S.**						

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County: **Camden**	**Payment to City of Osage Beach to improve and take over roadway near Rte. KK to Bus. 54 south Jct.**		Incidentals:	0	0	0	0	0
Route: **US 54**			R/W:	0	0	0	0	0
Job No.: **5P0911**			Construction:	0	0	0	0	0
Length: **8.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	2,000	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **N/A**	Federal Cat: **State**						
County: **Camden**	**Mill and 1 3/4" thin lift resurfacing west of Rtes. 5 and 7 to west of Rte. KK. Resurface four lanes to provide smoother pavement.**		Incidentals:	10	95	0	0	0
Route: **US 54**			R/W:	0	0	0	0	0
Job No.: **5P0921**			Construction:	0	1,444	0	0	0
Length: **8.59**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2008**	Federal Cat: **N.H.S.**						
County: **Camden**	**Bridge replacement over Barnett Creek 1.0 mile south of Rte. E. Project involves bridge X0490.**		Incidentals:	20	34	0	0	0
Route: **RT A**			R/W:	0	0	0	0	0
Job No.: **5S0852**			Construction:	0	442	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Camden**	**Thin lift resurfacing from Rte. TT to the Community Bridge.**		Incidentals:	16	0	0	0	0
Route: **RT MM**			R/W:	0	0	0	0	0
Job No.: **5L0700D**			Construction:	214	0	0	0	0
Length: **3.34**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Camden**	**Thin lift resurfacing from Rte. MM to Rte. F.**		Incidentals:	8	0	0	0	0
Route: **RT TT**			R/W:	0	0	0	0	0
Job No.: **5L0700E**			Construction:	104	0	0	0	0
Length: **3.01**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Cole**	**This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City.**		Incidentals:	0	0	0	0	0
Route: **179**			R/W:	0	0	0	0	0
Job No.: **5U0441**			Construction:	0	0	0	0	0
Length: **4.80**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs (Statewide)**			Payments:	3,262	3,360	3,906	0	0
Sec Cat: **System Expansion**	Award Date: **N/A**	Federal Cat: **S.T.P.**						
County: **Cole**	**Thin lift resurfacing from Rte. M in Wardsville to Rte. 133.**		Incidentals:	41	0	0	0	0
Route: **RT B**			R/W:	0	0	0	0	0
Job No.: **5L0700T**			Construction:	572	0	0	0	0
Length: **16.30**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Cole**	**Paint structural steel and repair deck of bridge over Osage River. Project involves bridge K0656.**		Incidentals:	59	0	0	0	0
Route: **RT B**			R/W:	0	0	0	0	0
Job No.: **5S0902**			Construction:	524	0	0	0	0
Length: **0.21**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Cole**	**Bridge replacement over Strobel Creek 1.6 miles south of Rte. 50. Project involves bridge Y0310.**		Incidentals:	30	0	0	0	0
Route: **RT U**			R/W:	2	0	0	0	0
Job No.: **5S0603**			Construction:	199	0	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Cooper**	**Thin lift resurfacing from Rte. E to Rte. BB.**		Incidentals:	20	0	0	0	0
Route: **MO 135**			R/W:	0	0	0	0	0
Job No.: **5L0700Q**			Construction:	273	0	0	0	0
Length: **7.87**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Cooper**	**Bridge replacement over Lamine River and raise the grade 1.04 miles south of Rte. N south junction. Project involves bridge T0257.**		Incidentals:	108	161	0	0	0
Route: **MO 135**			R/W:	0	0	0	0	0
Job No.: **5S0516**			Construction:	0	2,447	0	0	0
Length: **0.90**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Cooper**	**Thin lift resurfacing from I-70 to Rte. 87.**		Incidentals:	16	0	0	0	0
Route: **MO 5**			R/W:	0	0	0	0	0
Job No.: **5L0700P**			Construction:	225	0	0	0	0
Length: **3.09**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Cooper**	**Thin lift resurfacing from Rte. A to Rte. 135.**		Incidentals:	16	0	0	0	0
Route: **RT BB**			R/W:	0	0	0	0	0
Job No.: **5L0700R**			Construction:	214	0	0	0	0
Length: **6.16**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Cooper**	**Thin lift resurfacing from Rte. K to Rte. H at the Saline County line.**		Incidentals:	6	0	0	0	0
Route: **RT DD**			R/W:	0	0	0	0	0
Job No.: **5L0700S**			Construction:	75	0	0	0	0
Length: **2.97**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Cooper**	**Thin lift resurfacing from Rte. Z to Rte. HH.**		Incidentals:	23	0	0	0	0
Route: **RT M**			R/W:	0	0	0	0	0
Job No.: **5L0700M**			Construction:	314	0	0	0	0
Length: **9.06**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Cooper**	**Thin lift resurfacing from Rte. NN to Rte. 135 North.**		Incidentals:	10	0	0	0	0
Route: **RT N**			R/W:	0	0	0	0	0
Job No.: **5L0700N**			Construction:	129	0	0	0	0
Length: **3.70**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Cooper**	**Rehabilitate bridge over Clarks Creek 7.2 miles south of Rte. B. Project involves bridge N0696.**		Incidentals:	34	0	0	0	0
Route: **RT U**			R/W:	0	0	0	0	0
Job No.: **5S0521**			Construction:	215	0	0	0	0
Length: **0.30**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Cooper**	**Rehabilitate bridge over Clarks Creek 10.9 miles south of Rte. B. Project involves bridge N0697.**		Incidentals:	38	0	0	0	0
Route: **RT U**			R/W:	0	0	0	0	0
Job No.: **5S0858**			Construction:	247	0	0	0	0
Length: **0.30**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Cooper**	**Thin lift resurfacing from Rte. AE to Rte. K.**		Incidentals:	7	0	0	0	0
Route: **RT Z**			R/W:	0	0	0	0	0
Job No.: **5L0700O**			Construction:	83	0	0	0	0
Length: **2.38**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Gasconade**	**Thin lift resurfacing from Rte. 19 to east of Kallmeyer Bluff.**		Incidentals:	6	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **5L0700U**			Construction:	71	0	0	0	0
Length: **0.86**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Gasconade**	**Thin lift resurfacing from Rte. 19 to west of Village Market.**		Incidentals:	8	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **5L0700W**			Construction:	107	0	0	0	0
Length: **1.30**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Gasconade**	**Intersection improvements and bridge replacement at Rte. 100 and Rte. 19 in Hermann. Project involves bridge S0826.**		Incidentals:	131	0	0	0	0
Route: **MO 100**			R/W:	0	0	0	0	0
Job No.: **5S0824**			Construction:	1,202	0	0	0	0
Length: **0.30**	MPO: **N**		FFOS:	320	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Gasconade**	**Thin lift resurfacing from the Missouri River Bridge to Frene Creek Bridge.**		Incidentals:	3	0	0	0	0
Route: **MO 19**			R/W:	0	0	0	0	0
Job No.: **5L0700V**			Construction:	28	0	0	0	0
Length: **0.35**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Gasconade**	**Thin lift resurfacing from south of Rte. 28 to Crawford County line.**		Incidentals:	28	0	0	0	0
Route: **MO 19**			R/W:	0	0	0	0	0
Job No.: **5L0700X**			Construction:	375	0	0	0	0
Length: **10.41**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Gasconade**	**Bridge replacement over Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N0682.**		Incidentals:	53	0	0	0	0
Route: **RT H**			R/W:	0	0	0	0	0
Job No.: **5S0792**			Construction:	598	0	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Maries**	**Right of way acquisition for bridge replacement over Dry Fork Creek 3.1 miles east of Rte. 63. Project involves bridge H0981.**	Incidentals:	**54**	**0**	**0**	**0**	**0**
Route: **MO 28**		R/W:	**17**	**0**	**0**	**0**	**0**
Job No.: **5P0859**		Construction:	**0**	**0**	**0**	**0**	**0**
Length: **0.20**	MPO: **N**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **Future** Federal Cat: **Bridge**						
County: **Maries**	**Right of way acquisition for bridge replacement over Mill Spring Creek 4.5 miles west of Rte. 28. Project involves bridge W0093.**	Incidentals:	**28**	**0**	**0**	**0**	**0**
Route: **MO 42**		R/W:	**4**	**0**	**0**	**0**	**0**
Job No.: **5S0527**		Construction:	**0**	**0**	**0**	**0**	**0**
Length: **0.20**	MPO: **N**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **Future** Federal Cat: **Bridge**						
County: **Maries**	**Grading, paving and replace bridge over Little Maries River, 2 miles west of Rte. 133. Project involves bridge W0275.**	Incidentals:	**10**	**42**	**0**	**0**	**0**
Route: **RT BB**		R/W:	**2**	**0**	**0**	**0**	**0**
Job No.: **5S0756**		Construction:	**0**	**578**	**0**	**0**	**0**
Length: **0.60**	MPO: **N**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2008** Federal Cat: **Bridge**						
County: **Miller**	**Bridge replacement over Brushy Fork Creek 2.5 miles south of Rte. C. Project involves bridge G0964.**	Incidentals:	**145**	**0**	**0**	**0**	**0**
Route: **MO 17**		R/W:	**65**	**0**	**0**	**0**	**0**
Job No.: **5P0533**		Construction:	**1,338**	**0**	**0**	**0**	**0**
Length: **0.40**	MPO: **N**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2007** Federal Cat: **Bridge**						
County: **Miller**	**Replace bridge over Barren Fork Creek 1 mile south of Rte. KK. Project involves bridge G0965.**	Incidentals:	**286**	**0**	**0**	**0**	**0**
Route: **MO 17**		R/W:	**124**	**0**	**0**	**0**	**0**
Job No.: **5P0534**		Construction:	**3,108**	**0**	**0**	**0**	**0**
Length: **0.30**	MPO: **N**	FFOS:	**0**	**0**	**0**	**0**	**0**
Fund Cat: **Taking Care Of System**		Payments:	**0**	**0**	**0**	**0**	**0**
Sec Cat: **Rehab And Reconst**	Award Date: **2007** Federal Cat: **Bridge**						

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			7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Miller**	**Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from west of Rte. 42 to Bus. 54 south junction. Amendment 3 new major project.**	Incidentals:	100	1,177	0	0	0
Route: **US 54**		R/W:	7,000	1,040	0	0	0
Job No.: **5P0648A**		Construction:	0	17,862	0	0	0
Length: **2.00**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**		Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2008** Federal Cat: **N.H.S.**						
County: **Miller**	**Right of way acquisition, grading, drainage, bridge and paving for four lanes on Osage Beach Expressway from 1.0 miles west of Bus. 54 to just east of Bus. 54 (Horseshoe Bend Parkway).**	Incidentals:	300	640	914	0	0
Route: **US 54**		R/W:	0	3,900	1,082	0	0
Job No.: **5P0648C**		Construction:	0	0	11,574	0	0
Length: **1.04**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**		Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2009** Federal Cat: **N.H.S.**						
County: **Miller**	**Bridge replacement over J Buster Creek 2.7 miles south of Rte. 54. Project involves bridge P0954.**	Incidentals:	45	36	0	0	0
Route: **RT MM**		R/W:	5	0	0	0	0
Job No.: **5S0860**		Construction:	0	496	0	0	0
Length: **0.20**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008** Federal Cat: **Bridge**						
County: **Miller**	**Replace bridge deck over South Moreau River 2 miles west of Rte. CC. Project involves bridge N0886.**	Incidentals:	40	0	0	0	0
Route: **RT OO**		R/W:	3	0	0	0	0
Job No.: **5S0615**		Construction:	359	0	0	0	0
Length: **0.20**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007** Federal Cat: **Bridge**						
County: **Miller**	**Thin lift resurfacing from Rte. 42 to end.**	Incidentals:	13	0	0	0	0
Route: **RT U**		R/W:	0	0	0	0	0
Job No.: **5L0700F**		Construction:	176	0	0	0	0
Length: **5.14**	MPO: **N**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007** Federal Cat: **State**						

Smoother, Safer, Sooner
Amendment 3

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				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Moniteau**	**Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Amendment 3 new major project.**		Incidentals:	90	50	2,782	0	0
Route: **US 50**			R/W:	2,600	541	0	0	0
Job No.: **5P0631A**			Construction:	0	0	44,817	0	0
Length: **7.70**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2009**	Federal Cat: **N.H.S.**						
County: **Moniteau**	**Right of way acquisition, grading, drainage and paving for four-lane divided on relocation from east of California near Rte. K to St. Martins. Amendment 3 new major project.**		Incidentals:	2,523	0	0	0	0
Route: **US 50**			R/W:	1,066	0	0	0	0
Job No.: **5P0632A**			Construction:	37,341	0	0	0	0
Length: **10.20**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Amendment 3**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Moniteau**	**Replace bridge deck at Burris Fork Creek 1.3 miles east of Rte. 87. Project involves bridge N047.**		Incidentals:	47	0	0	0	0
Route: **RT T**			R/W:	2	0	0	0	0
Job No.: **5S0730**			Construction:	392	0	0	0	0
Length: **0.34**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Morgan**	**Thin lift resurfacing project from Route 52 to Route JJ.**		Incidentals:	31	0	0	0	0
Route: **MO 135**			R/W:	0	0	0	0	0
Job No.: **5L0700B**			Construction:	373	0	0	0	0
Length: **11.37**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Morgan**	**Grading and paving to construct center turn-lane from Rte. O south 0.9 mile in Laurie. Cost Share project with the City of Laurie. Paid for with State funds.**		Incidentals:	83	0	0	0	0
Route: **MO 5**			R/W:	5	0	0	0	0
Job No.: **5P0867**			Construction:	993	0	0	0	0
Length: **0.87**	MPO: **N**		FFOS:	918	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2007**	Federal Cat: **State**						

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Morgan**	**Replace bridge over Richland Creek 1.1 miles north of Rte. D. Project involves bridge P0666.**		Incidentals:	40	43	0	0	0
Route: **RT BB**			R/W:	0	0	0	0	0
Job No.: **5S0862**			Construction:	0	656	0	0	0
Length: **0.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Morgan**	**Thin lift resurfacing from Rte. 5 to end.**		Incidentals:	30	0	0	0	0
Route: **RT O**			R/W:	0	0	0	0	0
Job No.: **5L0700C**			Construction:	417	0	0	0	0
Length: **6.49**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2007**	Federal Cat: **State**						
County: **Osage**	**Resurfacing and shoulder stabilization on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100. Also includes the addition of left turn lanes at Rte. A and Rte. 100.**		Incidentals:	263	0	0	0	0
Route: **US 50**			R/W:	0	0	0	0	0
Job No.: **5P0832**			Construction:	3,820	0	0	0	0
Length: **7.80**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Osage**	**Resurfacing and shoulder stabilization from 0.5 mile east of Rte. 89 south junction east to 0.1 mile west of Rte. 19 Jct. in Gasconade County. Also includes improvements at Rte. CC and Linn State intersections.**		Incidentals:	150	566	0	0	0
Route: **US 50**			R/W:	54	0	0	0	0
Job No.: **5P0868**			Construction:	0	7,582	0	0	0
Length: **13.01**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **N.H.S.**						
County: **Osage**	**Grading, drainage, pavement and channel bank stabilization near Big Loose Creek west of Frankenstein.**		Incidentals:	24	0	0	0	0
Route: **RT C**			R/W:	0	0	0	0	0
Job No.: **5S0895**			Construction:	275	0	0	0	0
Length: **0.49**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Preventative Maint**	Award Date: **2007**	Federal Cat: **S.T.P.**						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Osage**	**Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N0388.**		Incidentals:	64	0	0	0	0
Route: **RT D**			R/W:	1	0	0	0	0
Job No.: **5S0551**			Construction:	712	0	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **Bridge**						
County: **Osage**	**Grading and plantings for wetland development near Rte. 50/63 and Mari Osa Delta, required by Army Corps of Engineers 404 permit.**		Incidentals:	17	0	0	0	0
Route: **US 50**			R/W:	0	0	0	0	0
Job No.: **5P0879**			Construction:	224	0	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2007**	Federal Cat: **N.H.S.**						
County: **Pettis**	**Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia.**		Incidentals:	100	157	0	0	0
Route: **US 50**			R/W:	1,667	0	0	0	0
Job No.: **5P0833**			Construction:	0	2,434	0	0	0
Length: **0.40**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2008**	Federal Cat: **Safety**						
County: **Pettis**	**Replace bridge deck over Cedar Creek 1.4 miles north of Rte. HH. Project involves existing bridge A0811.**		Incidentals:	20	63	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **5P0556**			Construction:	0	650	0	0	0
Length: **0.10**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Pettis**	**Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040.**		Incidentals:	10	10	27	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **5P0890**			Construction:	0	0	420	0	0
Length: **0.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Pettis**	**Replace bridge deck over Union Pacific Railroad in Sedalia 0.7 mile north of Rte. 50. Project involves bridge A1039.**		Incidentals:	15	40	64	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **5P0896**			Construction:	0	0	902	0	0
Length: **0.04**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **Bridge**						
County: **Pettis**	**Grading, paving and replace bridge over Spring Fork Creek, 1.6 miles south of Rte. V. Project involves bridge N828.**		Incidentals:	10	45	0	0	0
Route: **RT U**			R/W:	0	0	0	0	0
Job No.: **5S0863**			Construction:	0	614	0	0	0
Length: **0.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Pettis**	**Grading, paving and replace bridge over Flat Creek, 4.4 miles south of Rte. 50. Project involves bridge P284.**		Incidentals:	10	76	0	0	0
Route: **RT W**			R/W:	0	0	0	0	0
Job No.: **5S0864**			Construction:	0	1,073	0	0	0
Length: **0.20**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2008**	Federal Cat: **Bridge**						
County: **Various**	**Thin lift overlay projects across the district in Central Missouri area.**		Incidentals:	20	80	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **5L0800**			Construction:	0	5,200	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2008**	Federal Cat: **State**						
County: **Various**	**Thin lift overlay projects across the district in central Missouri area.**		Incidentals:	0	20	80	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **5L0900**			Construction:	0	0	5,408	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2009**	Federal Cat: **State**						

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Incidentals include PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011
County: **Various**	**Thin lift overlay projects across the district in central Missouri area.**		Incidentals:	0	0	25	80	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **5L1000**			Construction:	0	0	0	5,624	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Low Type Resurfacing**	Award Date: **2010**	Federal Cat: **State**						
County: **Various**	**Thin lift overlay projects across the district in central Missouri area.**		Incidentals:	0	0	0	25	348
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **5P0944**			Construction:	0	0	0	0	5,849
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **2011**	Federal Cat: **State**						
County: **Various**	**On call work zone enforcement in District 5.**		Incidentals:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **5P0947**			Construction:	10	0	0	0	0
Length: **0.00**	MPO: **N**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **2007**	Federal Cat: **Safety**						
			FFOS:	1,268	12,151	3,000	0	0
			Total R/W:	25,523	5,491	6,144	660	0
			Total Construction:	62,115	139,462	110,972	39,077	5,849
			Paybacks:	7,427	4,560	3,906	0	7,368
			Total Cost:	95,065	149,513	121,022	39,737	13,217

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