

# District Program Summary

## District 8 (R)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2006	2007	2008	2009	2010
Statewide Interstate and Major Bridge - Available	11.29	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	11.29	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	11.29	0.00	0.00	0.00	0.00
Safety - Available	0.97	0.95	0.92	0.91	0.86
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	0.97	0.95	0.92	0.91	0.86
Safety - Programmed	5.27	0.26	0.00	0.00	0.00
Statewide Safety - Available	0.95	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.95	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.95	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	11.83	11.57	11.21	11.12	10.49
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System Total - Total Available	11.83	11.57	11.21	11.12	10.49
Taking Care of Existing System - Programmed	14.47	4.25	3.72	1.08	1.10
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	1.79	0.13	1.86	7.97	2.44
Major Projects & Emerging Needs - FFOS	1.12	0.80	6.12	0.00	0.00
Major Projects & Emerging Needs Total - Available	2.91	0.93	7.98	7.97	2.44
Major Projects & Emerging Needs - Programmed	3.12	1.84	6.37	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	23.44	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	23.44	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	23.44	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	37.30	23.53	33.09	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	37.30	23.53	33.09	0.00	0.00
Statewide Amendment 3 - Programmed	37.30	23.53	33.09	0.00	0.00
Total Categorized Funding Available by SFY	88.68	36.97	53.20	20.01	13.78
Total Flexible Funds Available	3.50	0.00	1.09	3.30	3.13
Adjustments and Carryovers	9.92				
Total Available by SFY	102.10	36.97	54.29	23.31	16.91
Total Programmed by SFY	95.83	29.88	43.18	1.08	1.10
Net Total	6.27				

Note: Two percent inflation compounded annually applied to program years 2006-2010.  
Two percent construction contingency applied to construction.