

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance, in areas of aviation, railroads, transit and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2006 is based on the best available information. Financial summaries beyond fiscal year 2006 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations Estimated Financial Summary For Fiscal Years 2006-2010

		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
STAR Fund	State	546,000	546,000	546,000	546,000	546,000
	Total:	546,000	546,000	546,000	546,000	546,000
Aviation Program	Federal	25,518,594	30,157,500	28,445,693	18,592,787	21,303,594
	State	4,677,105	5,048,132	5,509,000	4,790,290	1,576,000
	Total:	30,195,699	35,205,632	33,954,693	23,383,077	22,879,594
Railroad Program - State Supported Passenger Rail Service	State	6,571,000	6,750,000	6,900,000	7,000,000	7,100,000
	Total:	6,571,000	6,750,000	6,900,000	7,000,000	7,100,000
Railroad Program - Station Improvements	State	25,000	25,000	25,000	25,000	25,000
	Total:	25,000	25,000	25,000	25,000	25,000
Railroad Program - Rail Crossing Safety Improvements	Federal	6,900,593	2,880,000	3,603,200	2,813,200	1,182,000
	State	1,725,148	720,000	900,800	703,300	295,500
	Total:	8,625,741	3,600,000	4,504,000	3,516,500	1,477,500
Transit Program - FTA/Section 5303 Transit Metro Planning Grants	Federal	897,823	951,692	1,008,793	1,069,320	1,133,479
	Total:	897,823	951,692	1,008,793	1,069,320	1,133,479
Transit Program - FTA/Section 5307 Urbanized Transit System Grants	Federal	49,272,450	52,228,797	55,362,525	58,684,277	62,205,332
	State	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Total:	52,069,592	55,025,939	58,159,667	61,481,419	65,002,474
Transit Program - FTA/Section 5309/Bus Discretionary Transit Capital Grants/Bus and Bus Facilities	Federal	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Total:	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Transit Program - FTA/Section 5310/Elderly and Persons with Disabilities	Federal	1,865,720	1,977,663	2,096,323	2,222,102	2,355,428
	Total:	1,865,720	1,977,663	2,096,323	2,222,102	2,355,428
Transit Program - FTA/Section 5311/Non-Urbanized Area Public Transportation Formula Grants	Federal	6,975,170	7,393,680	7,837,301	8,307,539	8,805,991
	State	881,929	881,929	881,929	881,929	881,929
	Total:	7,857,099	8,275,609	8,719,230	9,189,468	9,687,920
Transit Program - FTA/Section 5311(b)/Rural Transit Assistance Program (RTAP)	Federal	125,000	125,000	125,000	125,000	125,000
	Total:	125,000	125,000	125,000	125,000	125,000
Transit Program - FTA/Section 5313/Statewide Transit Planning Grants	Federal	190,713	202,156	214,285	227,142	240,771
	Total:	190,713	202,156	214,285	227,142	240,771
Transit Program - JARC/TEA-21/Section 3037/Job Access & Reverse Commute	Federal	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Total:	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

**Multimodal Operations
Estimated Financial Summary
For Fiscal Years 2006-2010**

		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
Transit Program - MEHTAP/Missouri Elderly & Handicapped Transportation Assistance Program	State	2,793,805	2,793,805	2,793,805	2,793,805	2,793,805
	Total:	2,793,805	2,793,805	2,793,805	2,793,805	2,793,805
Waterways Program	State	1,600,000	1,900,000	1,900,000	1,900,000	2,460,565
	Total:	1,600,000	1,900,000	1,900,000	1,900,000	2,460,565
TOTAL	Federal	116,746,063	120,916,488	123,693,120	117,041,367	122,351,595
	State	21,617,129	21,462,008	22,253,676	21,437,466	18,475,941
	Total:	138,363,192	142,378,496	145,946,796	138,478,833	140,827,536

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Applications received for this program exceed available funding, and MoDOT has requested an additional appropriation from the Missouri State Legislature for several years.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of nine states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2007. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience. Aviation project amounts shown include local match requirements.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2006 – 2010
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
Air Park South (Springfield)	8	Construct new runway and apron	0	0	5,241,256	0	0
Air Park South (Springfield)	8	Construct partial parallel taxiway	0	0	0	0	1,000,000
Aurora	7	Construct new terminal apron with t-hangar taxilanes	0	0	0	0	500,000
Ava	8	Airport layout plan, pavement maintenance	160,000	0	0	0	0
Ava	8	Safety area grading, obstruction removal	0	0	500,000	0	0
Bethany/Albany	1	Airport master plan with site selection	0	0	0	100,000	0
Bolivar	8	Acquire land for crosswind runway	0	0	600,000	0	0
Boonville	5	Construct full parallel taxiway	0	0	600,000	0	0
Boonville	5	Construct t-hangar taxilanes	0	0	0	0	250,000
Bowling Green	3	Land/easement acquisition and obstruction removal for runway 13/31	0	700,000	0	0	0
Bowling Green	3	Construct apron and taxiway	0	0	0	1,100,000	0
Branson West	8	Construct new runway, grading	3,760,828	0	0	0	0
Branson West	8	Runway construction, paving	0	3,684,210	0	0	0
Brookfield	2	Relocate/remove obstruction	0	0	0	519,005	0
Camdenton	5	Acquire land for partial parallel taxiway	0	500,000	0	0	0
Campbell	10	Overlay runway and taxiways	0	150,000	0	0	0
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Pavement maintenance	70,000	0	0	0	0
Charleston/ Mississippi County	10	Airport layout plan	0	0	0	75,000	0

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2006 – 2010
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
Chillicothe	2	Site preparation and construct new runway	4,000,000	0	0	0	0
Clinton	4	Acquire land for new runway	0	507,895	0	0	0
Clinton	4	Construct new runway	0	0	0	4,557,895	0
Cuba	9	Acquire land for obstruction removal	0	0	0	0	500,000
EWCOG	6	St. Louis area System Plan	60,000	0	0	0	0
Eldon	5	Acquire land	200,000	0	0	0	0
Eldon	5	Construct runway extension	600,000	0	0	0	0
Eldon	5	Construct partial parallel taxiway	0	0	0	0	500,000
Farmington	10	Construct apron, partial parallel txwy, t-hangar taxiways, RPZ land acquisition	1,700,000	0	0	0	0
Farmington	10	Construct partial parallel taxiway	0	1,000,000	0	0	0
Farmington	10	Acquire land for runway extension	0	0	700,000	0	0
Fulton	5	Seal runway 5/23, taxiway and apron	100,000	0	0	0	0
Fulton	5	Acquire land for RPZ	0	0	0	0	135,000
Hannibal	3	Extend runway	0	0	0	0	1,315,789
Harrisonville	4	Acquire land for runway extension	0	0	1,400,000	0	0
Harrisonville	4	Acquire land for runway extension	0	0	0	1,657,895	0
Hermann	3	Seal coat runway, taxiway and apron	0	70,000	0	0	0
Hermann	3	Airport layout plan	0	0	80,000	0	0
Houston	9	Construct partial parallel taxiway	0	0	0	700,000	0
Jefferson City	5	Design partial parallel taxiway design	225,000	0	0	0	0
Jefferson City	5	Extend parallel taxiways to runways 12/30 and 9/27	1,473,684	0	0	0	0

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2006 – 2010
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
Jefferson City	5	Relocate Air Traffic Control Tower	0	0	0	0	3,000,000
Kirksville	2	Install instrument landing system	0	0	2,500,000	0	0
Kirksville	2	Pavement rehabilitation	0	0	0	657,895	0
Lamar	7	Construct new runway, connecting taxiways; and obstruction removal	0	3,052,632	0	0	0
Lebanon	8	Acquire land and site preparation for runway and taxiway extension	1,900,000	0	0	0	0
Lebanon	8	Runway pavement maintenance	100,000	0	0	0	0
Lebanon	8	Construct runway extension, parallel taxiway	0	3,000,000	0	0	0
Lebanon	8	Airport fencing	0	0	0	0	200,000
Lee's Summit	4	Construct runway extension, parallel taxiway and reconstruct apron	0	7,000,000	0	0	0
Lee's Summit	4	Construct runway extension, parallel taxiway and apron	0	0	7,000,000	0	0
Lee's Summit	4	Construct New Air Traffic Control Tower	0	0	0	0	3,000,000
Macon	2	Acquire land, extend and widen runway-grading	1,657,895	0	0	0	0
Macon	2	Extend and widen runway-pave, light and mark	0	1,657,895	0	0	0
Malden	10	Resurface and replace lighting system on runway 13/31	0	900,000	0	0	0
Malden	10	Extend runway 18/36	0	0	0	0	700,000
Marshall	2	Acquire land for crosswind runway 27 RPZ	0	130,000	0	0	0
Maryville	1	Extend runway	900,000	0	0	0	0
Mexico	3	Widen runway 18/36; replace lighting	0	0	0	0	450,000
Moberly	2	Extend runway 13/31 and construct parallel taxiway	0	2,200,000	0	0	0
Mosby	4	Construct t-hangar taxilanes	0	0	0	519,005	0
Mount Vernon	7	Airport layout plan	0	0	0	0	60,000

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2006 – 2010
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
Mount Vernon	7	Seal coat runway, taxiway and apron	0	90,000	0	0	0
Nevada	7	Rehabilitate and widen runway 2/20; upgrade lighting	2,569,271	0	0	0	0
Perryville	10	Runway safety area grading	0	0	500,000	0	0
Poplar Bluff	10	Rehabilitate apron	400,000	0	0	0	0
Rolla	5	Lighting improvements; runway safety area grading; seal and mark apron and runway 13/31	765,000	0	0	0	0
Rolla	5	Update airport layout plan	50,000	0	0	0	0
St. Charles County	6	Extend runway 18/36 and parallel taxiway	0	1,231,579	0	0	0
St. Clair	6	Overlay runway and seal taxiway	50,000	0	0	0	0
St. Joseph	1	Taxiway Alpha rehabilitation	0	500,000	0	0	0
St. Joseph	1	Rotary snow broom	0	350,000	0	0	0
St. Joseph	1	Realign taxiway Bravo West	0	0	1,970,000	0	0
Sedalia	5	RPZ land acquisition	0	0	200,000	0	0
Sikeston	10	Rehabilitate apron	0	100,000	0	0	0
Sikeston	10	Overlay runway	0	0	700,000	0	0
Sikeston	10	Overlay taxiway	0	0	700,000	0	0
Spirit of St. Louis	6	Construct access road and taxiways	0	810,000	0	0	0
Spirit of St. Louis	6	South airport access road	0	0	250,000	0	0
Spirit of St. Louis	6	Exhibit "A" Property Line Map	0	0	0	50,000	0
Spirit of St. Louis	6	Construct partial north parallel to runway 8L/26R	0	0	0	1,500,000	0
Spirit of St. Louis	6	Land acquisition	0	0	0	1,966,091	0
Spirit of St. Louis	6	Land acquisition	0	0	0	0	1,675,098

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2006 – 2010
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
Statewide	0	Non-primary airport entitlement program	9,357,895	9,357,895	9,831,579	9,200,000	9,698,947
Statewide	0	System planning - AIMS	178,947	0	0	0	0
Statewide	0	System planning - approach surveys	263,158	0	0	0	0
Statewide	0	Airport project economic benefit study	40,000	0	0	0	0
Statewide	0	5010 inspections	0	52,632	0	0	0
Statewide	0	Automated weather observing system ongoing maintenance	50,000	50,000	50,000	50,000	50,000
Steele	10	Install medium intensity runway lights	150,000	0	0	0	0
Stockton	7	Runway safety area grading	400,000	0	0	0	0
Sullivan	6	Acquire land for RPZ	0	0	0	0	500,000
Thayer	9	Seal coat runway, taxiway and apron	0	65,000	0	0	0
Trenton	2	Construct parallel taxiway	0	0	800,000	0	0
Van Buren	9	Resurface runway, taxiway and apron	0	0	0	250,000	0
Versailles	5	Runway pavement maintenance	300,000	0	0	0	0
Warrensburg	4	Relocate apron and parallel taxiway 18/36	0	0	2,000,000	0	0
Warrensburg	4	Extend runway 18/36	0	0	0	900,000	0
Washington	3	Expand apron	0	0	250,000	0	0
Washington County	9	Land acquisition, approach survey, obstruction removal	350,000	0	0	0	0
Waynesville	9	Construct apron, hangar taxiways and connecting taxiway	0	0	0	800,000	0
West Plains	9	Construct partial parallel taxiway	0	0	0	0	450,000
Willow Springs	9	Runway edge lighting	0	0	0	100,000	0
			31,998,678	37,326,738	36,039,835	24,869,786	24,151,834

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

MoDOT's Multimodal Division administers the state railroad program, which includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Amtrak/State Supported Passenger Rail Service – The State of Missouri currently supports two daily round-trips between St. Louis and Kansas City, with eight (8) intermediate stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. These trains are known as the *Missouri Mule* and *Ann Rutledge* and provided travel to more than 162,000 passengers in fiscal year 2004. The Missouri General Assembly appropriates funding for passenger rail service from general revenue and/or the State Transportation Fund.

The state cost for providing this service was \$6,400,000 in fiscal year 05. The General Assembly appropriated \$6,200,000 and the remaining \$200,000 deficit was paid through a \$5 surcharge imposed on Missouri's intrastate rail passengers. In fiscal year 06, the state cost for service will be approximately \$6,571,000 and MoDOT has requested an appropriation of \$6,400,000, with the remaining balance to be paid through surcharge revenue. If less money is appropriated or surcharge revenue falls short, a supplemental appropriation may be requested from the General Assembly in order to continue service. The following are programs involving Missouri passenger rail service:

1. **Passenger Rail Promotional Program** - When funds are appropriated by the Missouri General Assembly, this program is used to promote Missouri passenger rail services and increase awareness about alternative modes of transportation. Media efforts have included print and radio spots, brochure development and distribution, and cooperative efforts with the Missouri Division of Tourism. This program has not received state funding support since fiscal year 2002.
2. **Station Repair and Enhancement Program** - When funds are appropriated by the Missouri General Assembly, this program provides for repairs and minor improvements to passenger rail stations. Projects have included installation of wheelchair lifts for passengers to get on/off trains, benches, interior painting, and security lighting. This program has received \$25,000 annually since fiscal year 2001.
3. **Midwest Regional Railroad Initiative** - Missouri has been a participant along with eight other Midwest states in an effort to develop an improved and expanded regional passenger rail system. It would operate on 3,000 miles of existing rail rights-of-way with Chicago as the hub. In Missouri, the plan calls for track improvements and equipment acquisition in order to increasing train frequency and reduce travel time between St. Louis to Kansas City. Implementation of this plan is heavily dependent on federal funding and support. MoDOT is currently attempting to secure federal funds for an environmental and preliminary engineering study.

4. **Amtrak National Trains** - There are two national long-distance Amtrak trains that also provide service through Missouri. The *Texas Eagle* runs from Chicago to Dallas with stops in St. Louis and Poplar Bluff. The *Southwest Chief* runs from Chicago to Los Angeles with stops in La Plata and Kansas City. The State of Missouri does not pay for any portion of the operating cost for these trains. However, there is a proposal in Congress that calls for major changes to Amtrak, including having states pay for all or a portion of the operating cost of national passenger trains. It is not known if the Missouri General Assembly would appropriate funds to continue long-distance Amtrak service through Missouri if this proposal is passed by Congress.

Railroad Safety – Railroad safety and regulatory functions were merged into the MoDOT Railroad Section in 2002 under “One Stop Shop” state legislation. Inspectors work with the Federal Railroad Administration on a joint compliance program to assure a safe rail transportation industry in Missouri. Industry property and equipment such as track, signals, bridges and crossings are routinely inspected to assure safety compliance. Missouri has over 7,500 miles of track and 3,900 crossings. The section also responds to train incidents such as derailments or rail/highway accidents and is on-call 24 hours per day, seven days per week. Funding for the inspection program is provided by a fee of up to 3 percent of the gross intrastate railroad revenue of each railroad and is assessed annually to the railroads operating in Missouri.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$4 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$150,000 to \$200,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 25 to 30 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	Burlington Northern and Santa Fe Railway Company
CMR	Central Midland Railway Company
CBRM	Chillicothe-Brunswick Rail Maintenance Authority/MO North Central RR
COLT	Columbia Terminal Railroad Company
IC&E	Iowa, Chicago & Eastern Railroad Corporation

JPRR	J & P Central/Pea Ridge Mine Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Switching Service
NS	Norfolk Southern Railway Company
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2006 - 2010
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
St. Louis to Kansas City Amtrak State Supported Service	4,5,6	Passenger rail transportation between 10 cities in Missouri	6,571,000	6,750,000	6,900,000	7,000,000	7,100,000
Passenger Rail Station Repair and Enhancement Program	2,4,5,6,10	Various improvements to train stations along the St Louis and Kansas City passenger rail route.	25,000	25,000	25,000	25,000	25,000
Banner Ln. (DOT# 005 081U) Near Gibbs, Adair Co. (BNSF)	2	Install active warning devices	0	0	0	0	160,000
Archer St. (DOT# 005 084P) In LaPlata, Adair Co. (BNSF)	2	Close crossing	0	0	0	0	5,000
Lantern St. (DOT# 005 086D) In LaPlata, Adair Co. (BNSF)	2	Upgrade active warning devices	0	0	0	0	8,000
Owensby St. (DOT# 005 089Y) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	0	8,000
MO 156 (DOT# 005 091A) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	0	8,000
Indiana Pl. (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	0	0	0	160,000
Iceberg Pl. (DOT# 005 094V) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	0	8,000
Hilton Ave. (DOT# 005 095C) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	0	8,000
Rt. J/Missouri Ave. (DOT# 005 101D) In Elmer, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	0	8,000
Dolphin St. (DOT# 005 113X) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	160,000	0
Emerald St. (DOT# 005 114E) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	160,000	0
MO 149/Oak St. (DOT# 005 115L) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
Rt. Z (DOT# 005 121P) Near Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	160,000	0
Cart Rd. (DOT# 005 127F) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
MO 129 (DOT# 005 128M) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	0	16,000	0
Third St. (DOT# 005 130N) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
Santa Fe Ave. (DOT# 005 132C) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
County Rd. (DOT# 005 135X) Near Bucklin, Linn Co. (BNSF)	2	Install active warning devices	0	0	0	160,000	0
County Rd. (DOT# 005 136E) Near Marceline, Linn Co. (BNSF)	2	Install active warning devices	0	0	0	160,000	0
County Rd. (DOT# 005 137L) Near Marceline, Linn Co. (BNSF)	2	Install active warning devices	0	0	0	160,000	0
County Rd. (DOT# 005 138T) Near Marceline, Chariton Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0
Hauser St. (DOT# 005 142H) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Crocker St. (DOT# 005 143P) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Santa Fe Ave. (DOT# 005 144W) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
MO 139/Kansas Ave. (DOT# 005 249E) In Bosworth, Carroll Co. (BNSF)	2	Upgrade active warning devices	6,700	0	0	0	0
Howell Ave. (DOT# 005 259R) In Marceline, Chariton Co. (BNSF)	2	Close crossing	0	5,000	0	0	0
Long Branch Rd. (DOT# 005 263F) Near Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices	4,000	0	0	0	0
Pioneer Ave. (DOT# 005 264M) Near Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices	4,000	0	0	0	0
Rt. JJ (DOT# 005 269W) Near Rothville, Chariton Co. (BNSF)	2	Upgrade active warning devices	160,000	0	0	0	0
Rt. E (DOT# 005 271X) Near Rothville, Chariton Co. (BNSF)	2	Upgrade active warning devices	160,000	0	0	0	0
Mike Rd. (DOT# 005 277N) Near Mendon, Chariton Co. (BNSF)	2	Upgrade active warning devices	4,000	0	0	0	0
Rt. CC/Felt St. (DOT# 005 278V) In Mendon, Chariton Co. (BNSF)	2	Upgrade active warning devices	5,000	0	0	0	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
Lost Quarter Ave. (DOT# 005 282K) Near Mendon, Chariton Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Whitham Ave. (DOT# 005 285F) Near Mendon, Chariton Co. (BNSF)	2	Install active warning devices	160,000	0	0	0	0
CR 290 (DOT# 005 288B) Near Triplett, Chariton Co. (BNSF)	2	Upgrade active warning devices	16,000	0	0	0	0
CR 351 (DOT# 005 290C) Near Bosworth, Carroll Co. (BNSF)	2	Install active warning devices	160,000	0	0	0	0
MO 139/Kansas Ave. (DOT# 005 294E) In Bosworth, Carroll Co. (BNSF)	2	Upgrade active warning devices	6,700	0	0	0	0
CR 260 (DOT# 005 300F) Near Bosworth, Carroll Co. (BNSF)	2	Upgrade active warning devices	16,000	0	0	0	0
CR 276 (DOT# 005 305P) Near Carrollton, Carroll Co. (BNSF)	2	Close crossing and improve roadway	144,000	0	0	0	0
Bus. 65/Main St. (DOT# 005 308K) In Carrollton, Carroll Co. (BNSF)	2	Upgrade active warning devices	56,000	0	0	0	0
CR 623 (DOT# 005 316C) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
CR 619 (DOT# 005 317J) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
CR 617 (DOT# 005 318R) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
CR 615 (DOT# 005 319X) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
CR 2350/Bledsoe (DOT# 480 729C) Near Moberly, Randolph Co. (NS)	2	Install active warning devices	114,560	0	0	0	0
Coates St. (DOT# 483 697J) In Moberly, Randolph Co. (NS)	2	Feasibility study	3,750	184,000	0	0	0
CR 1220/Wayside (DOT# 483 704S) Near Moberly, Randolph Co. (NS)	2	Close crossing and improve roadway	70,956	0	0	0	0
Walton Rd. (DOT# 483 735R) Near Salisbury, Chariton Co. (NS)	2	Install active warning devices	102,000	0	0	0	0
CR 439 (DOT# 483 737E) Near Salisbury, Chariton Co. (NS)	2	Install active warning devices	118,500	0	0	0	0
Rt. KK (DOT# 483 755C) Near Keytesville, Chariton Co. (NS)	2	Upgrade active warning devices	118,500	0	0	0	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
CR 403 (DOT# 483 767W) Near Brunswick, Chariton Co. (NS)	2	Install active warning devices	123,750	0	0	0	0
Quincy St. (DOT# 483 770E) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	22,500	0	0	0	0
Monroe St. (DOT# 483 771L) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Polk St. (DOT# 483 774G) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,000	0	0	0	0
Worth St. (DOT# 483 776V) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Wood St. (DOT# 483 778J) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Fremont St. (DOT# 483 779R) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
CR 412 (DOT# 483 790R) Near Miami Station, Carroll Co. (NS)	2	Upgrade active warning devices	0	102,000	0	0	0
Rt. B (DOT# 483 799C) Near Wakenda, Carroll Co. (NS)	2	Upgrade active warning devices	0	169,500	0	0	0
Bus. 65/Main St. (DOT# 483 808Y) In Carrollton, Carroll Co. (NS)	2	Upgrade active warning devices	0	27,000	0	0	0
CR 623 (DOT# 483 815J) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	0	187,500	0	0
CR 619 (DOT# 483 816R) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	0	187,500	0	0
CR 617 (DOT# 483 817X) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	0	187,500	0	0
CR 615 (DOT# 483 818E) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	0	187,500	0	0
CR 935 (DOT# 293 347S) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	0	0	144,000	0
Main St. (DOT# 293 349F) Near Thompson, Audrain Co. (KCS)	3	Upgrade active warning devices	0	0	0	144,000	0
CR 951 (DOT# 293 350A) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	0	0	144,000	0
CR 963 (DOT# 293 353V) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	0	0	144,000	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
CR 973 (DOT# 293 355J) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	0	0	144,000	0
CR 989 (DOT# 293 358E) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	0	0	144,000	0
CR 935 (DOT# 483 646Y) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	0	0	147,000	0
Main St. (DOT# 483 648M) Near Thompson, Audrain Co. (NS)	3	Upgrade active warning devices	0	0	0	147,000	0
CR 951 (DOT# 483 649U) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	0	0	147,000	0
CR 963 (DOT# 483 652C) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	0	0	94,500	0
CR 973 (DOT# 483 654R) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	0	0	94,500	0
CR 989 (DOT# 483 657L) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	0	0	147,000	0
Minneville Rd. (Arlington) Near Birmingham, Clay Co. (BNSF)	4	Upgrade active warning devices	0	0	200,000	0	0
Atlantic Ave. In North Kansas City, Clay Co. (BNSF)	4	Upgrade active warning devices	0	0	200,000	0	0
2 nd St. (DOT# 005 332L) In Hardin, Ray Co., (BNSF)	4	Close crossing	5,000	0	0	0	0
92 nd St. (DOT# 005 337V) Near Hardin, Ray Co. (BNSF)	4	Install active warning devices	160,000	0	0	0	0
CR 336/Buist Rd. (DOT# 005 354L) Near Camden, Ray Co. (BNSF)	4	Upgrade active warning devices	160,000	0	0	0	0
Pigg Ln. (DOT# 005 357G) Near Floyd, Ray Co. (BNSF)	4	Close crossing	5,000	0	0	0	0
Mabel St. (DOT# 005 372J) In Atherton, Jackson Co. (BNSF)	4	Upgrade active warning devices	160,000	0	0	0	0
Courtney Atherton (DOT# 005 373R) Near Atherton, Jackson Co. (BNSF)	4	Upgrade active warning devices	160,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	24,000	0	0	0	0
187 th St. (DOT# 329 821T) Near Belton, Cass Co. (KCS)	4	Upgrade active warning devices	60,000	0	0	0	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
Lone Pine (DOT# 329 836H) In Cleveland, Cass Co. (KCS)	4	Upgrade active warning devices	144,000	0	0	0	0
259 th St. (DOT# 329 837P) Near West Line, Cass Co. (KCS)	4	Install active warning devices	180,000	0	0	0	0
299 th St. (DOT# 329 845G) Near West Line, Cass Co. (KCS)	4	Install active warning devices	144,000	0	0	0	0
CR 315 (DOT# 329 850D) Near Drexel, Cass Co. (KCS)	4	Install active warning devices	144,000	0	0	0	0
Industrial Dr. (DOT# 329 860J) Near Drexel, Cass Co. (KCS)	4	Install active warning devices	144,000	0	0	0	0
CR 1821 (DOT# 442 007T) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	120,000	0	0	0	0
Rt. P (DOT# 442 998S) Near Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	120,000	0	0	0	0
Orr Rd. (DOT# 443 002M) Near Pleasant Hill, Cass Co. (MNA)	4	Install active warning devices	120,000	0	0	0	0
227 th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	120,000	0	0	0	0
235 th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	120,000	0	0	0	0
307 th St. (DOT# 443 025U) Near Archie, Cass Co. (MNA)	4	Install active warning devices	175,000	0	0	0	0
CR 1171 (DOT# 442 027E) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	0	0	0	144,000
CR 701 (DOT# 442 032B) Near Centerview, Johnson Co. (UP)	4	Install active warning devices	0	0	0	0	144,000
Graham St. (DOT# 442 033H) In Centerview, Johnson Co. (UP)	4	Close crossing	0	0	0	0	5,000
Main St. (DOT# 442 034P) In Centerview, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	0	144,000
CR 301 (DOT# 442 040T) Near Warrensburg, Johnson Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Washington St. (DOT# 442 044V) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
Holden St. (DOT# 442 047R) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Mitchell St. (DOT# 442 056P) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Ridgeview Rd. (DOT# 442 057W) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Devasher St. (DOT# 442 058D) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
CR 501 (DOT# 442 063A) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
CR 115 (DOT# 442 064G) Near Montserrat, Johnson Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
CR 651 (DOT# 442 065N) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
Adams St. (DOT# 442 072Y) In Knob Noster, Johnson Co. (UP)	4	Close crossing	0	0	5,000	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	120,000	0	0	0	0
227 th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	120,000	0	0	0	0
235 th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	120,000	0	0	0	0
Lexington St. (DOT# 443 008D) In Harrisonville, Cass Co. (MNA)	4	Close crossing	19,125	0	0	0	0
Independence St. (DOT# 443 009K) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	120,000	0	0	0	0
MO 2/Wall St. (DOT# 443 012T) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	120,000	0	0	0	0
Rt. A/High School Ave. (DOT# 443 029W) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
Walnut St. (DOT# 443 030R) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Chestnut St. (DOT# 443 031X) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Pine St. (DOT# 443 032E) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
92 nd St. (DOT# 483 834N) In Hardin, Ray Co. (NS)	4	Install active warning devices	0	133,500	0	0	0
CR 307 (DOT# 483 837J) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	0	102,000	0	0	0
Pryor Rd. (DOT# 483 844U) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	0	102,000	0	0	0
CR 336 (DOT# 483 850X) Near Camden, Ray Co. (NS)	4	Install active warning devices	0	147,000	0	0	0
Minneville Rd. (Arlington) (DOT# 483 894X) Near Birmingham, Clay Co. (NS)	4	Upgrade active warning devices	0	0	187,500	0	0
Atlantic Ave. (DOT# 483 906P) In North Kansas City, Clay Co. (NS)	4	Upgrade active warning devices	0	0	187,500	0	0
Walnut St. (DOT# 442 089C) In LaMonte, Pettis Co. (UP)	5	Close crossing	0	0	5,000	0	0
MO 127/Main St. (DOT# 442 090W) In LaMonte, Pettis Co. (UP)	5	Upgrade active warning devices	0	0	144,000	0	0
Rt. T (DOT# 442 097U) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	0	8,000	0	0
Rt. MM (DOT# 442 101G) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	0	8,000	0	0
Rissler Rd. (DOT# 442 149J) Near Sedalia, Pettis Co. (UP)	5	Upgrade active warning devices	0	0	144,000	0	0
Rt. TT (DOT# 442 151K) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	0	144,000	0	0
Spur 5/Washington St. (DOT# 442 157B) In Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	0	8,000	0	0
Rt. W (DOT# 442 159P) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	0	8,000	0	0
Florence Rd. (DOT# 442 160J) Near Smithton, Pettis Co. (UP)	5	Install active warning devices	0	0	144,000	0	0
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Quail Rd. (DOT# 442 166A) Near Otterville, Cooper Co. (UP)	5	Close crossing	0	5,000	0	0	0
Lewis Rd. (DOT# 442 174S) In Syracuse, Cooper Co. (UP)	5	Install active warning devices	0	144,000	0	0	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
Broadway St. (DOT# 442 178U) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
East St. (DOT# 442 180V) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. B (DOT# 442 188A) In Tipton, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
Auglaize Ave. (DOT# 442 191H) In Tipton, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
Round Hill Rd. (DOT# 442 192P) Near Tipton, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
Cross Lane Rd. (DOT# 442 195K) Near Clarksburg, Moniteau Co. (UP)	5	Install active warning devices	0	144,000	0	0	0
Rt. H (DOT# 442 200E) In Clarksburg, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
Locust St. (DOT# 442 202T) In Clarksburg, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
Stockhaven Rd. (DOT# 442 205N) Near California, Moniteau Co. (UP)	5	Install active warning devices	180,000	0	0	0	0
Country Club Rd. (DOT# 442 206V) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
S. Mill St. (DOT# 442 210K) In California, Moniteau Co. (UP)	5	Close crossing	0	5,000	0	0	0
Williams St. (DOT# 442 211S) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
MO 87/S. Oak St. (DOT# 442 212Y) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
East St. (DOT# 442 215U) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
S. Industrial (DOT# 442 218P) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Jacket Factory Rd. (DOT# 442 231D) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
String Creek Rd. (DOT# 442 233S) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
State St. (DOT# 442 239H) Near McGirk, Moniteau Co. (UP)	5	Close crossing	21,600	0	0	0	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
Rt. PP (DOT# 442 240C) Near McGirk, Moniteau Co. (UP)	5	Upgrade active warning devices	48,000	0	0	0	0
E. Railroad (DOT# 442 243X) Near McGirk, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
Hughs Rd. (DOT# 442 244E) Near Centertown, Moniteau Co. (UP)	5	Install active warning devices	144,000	0	0	0	0
Marion St. (DOT# 442 246T) In Centertown, Cole Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
Rt. NN/Monroe St. (DOT# 442 247A) In Centertown, Cole Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
Oak St. (DOT# 442 249N) In Centertown, Cole Co. (UP)	5	Close crossing	30,000	0	0	0	0
Rt. Z (DOT# 442 250H) Near Centertown, Cole Co. (UP)	5	Upgrade active warning devices	180,000	0	0	0	0
Nilges Rd. (DOT# 442 251P) Near Centertown, Cole Co. (UP)	5	Install active warning devices	144,000	0	0	0	0
Old Stage Rd. (DOT# 442 252W) Near Centertown, Cole Co. (UP)	5	Install active warning devices	144,000	0	0	0	0
Rt. T (DOT# 442 253D) Near Elston, Cole Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
MO 179 (DOT# 442 259U) Near Jefferson City, Cole Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
W. McCarty St. (DOT# 442 640V) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	80,000	0	0	0	0
Brentwood Blvd. (DOT# 425 018L) In Webster Groves, St. Louis Co. (UP)	6	Install active warning devices	100,000	0	0	0	0
NW 16002 (DOT# 329 866A) Near Drexel, Bates Co. (KCS)	7	Install active warning devices	144,000	0	0	0	0
Rt. Y/First St. (DOT# 329 870P) In Merwin, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Rt. Y/Poplar St. (DOT# 329 872D) In Merwin, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Second St. (DOT# 329 970U) In Merwin, Bates Co. (KCS)	7	Close crossing	5,000	0	0	0	0
Rt. Y (DOT# 329 876F) Near Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
North St. (DOT# 329 879B) In Amsterdam, Bates Co. (KCS)	7	Close crossing	5,000	0	0	0	0
Main St. (DOT# 329 880V) In Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Walnut St. (DOT# 329 881C) In Amsterdam, Bates Co. (KCS)	7	Close crossing	21,600	0	0	0	0
MO 52/Main St. (DOT# 329 890B) In Amoret, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. U (DOT# 329 896S) Near Worland, Bates Co. (KCS)	7	Upgrade active warning devices	0	80,000	0	0	0
Rt. A/Hume St. (DOT# 329 904G) In Hume, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 905N) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Spring St. (DOT# 329 906V) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
North St. (DOT# 329 928V) In Stotesbury, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Rt. V/Main St. (DOT# 329 929C) In Stotesbury, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. H/8 th St. (DOT# 329 937U) In Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	144,000	0	0
4 th St. (DOT# 329 938B) In Richards, Vernon Co. (KCS)	7	Close crossing	0	0	5,000	0	0
3 rd St. (DOT# 329 939H) In Richards, Vernon Co. (KCS)	7	Install active warning devices	0	0	144,000	0	0
1 st St. (DOT# 329 940C) In Richards, Vernon Co. (KCS)	7	Close crossing	0	0	5,000	0	0
Rt. KK (DOT# 329 956Y) Near Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	144,000	0	0
Rt. FF (DOT# 329 961V) Near Oskaloosa, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	80,000	0	0
Rt. KK (DOT# 329 972H) Near Oskaloosa, Barton Co. (KCS)	7	Upgrade active warning devices	0	0	80,000	0	0
Elm/35 Rd. (DOT# 329 979F) In Mulberry, Barton Co. (KCS)	7	Close crossing	0	0	5,000	0	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
Oak/33 Rd. (DOT# 329 981G) In Mulberry, Barton Co. (KCS)	7	Install active warning devices	0	0	144,000	0	0
CR 2185 (DOT# 435 117L) Near Aurora, Lawrence Co. (MNA)	7	Install active warning devices	175,000	0	0	0	0
Rt. AA (DOT# 443 041D) Near Adrian, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Rt. F (DOT# 443 056T) Near Passiac, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
County Rd. (DOT# 443 060H) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Rt. TT (DOT# 443 064K) Near Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Mill St. (DOT# 443 066Y) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	127,500	0
Pine St. (DOT# 443 067F) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	127,500	0
Ohio St. (DOT# 443 068M) In Butler, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0
County Rd. (DOT# 443 076E) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	0	127,500	0
Cedar St. (DOT# 443 088Y) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	0	5,000
Chestnut St. (DOT# 443 089F) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	0	5,000
Olive St. (DOT# 443 090A) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	0	0	0	0	127,500
Rt. A/Walnut St. (DOT# 443 091G) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	0	127,500
Park St. (DOT# 443 092N) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	0	127,500
Maple St. (DOT# 443 093V) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	0	5,000
Pine St. (DOT# 443 095J) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	0	5,000
Spruce St. (DOT# 443 096R) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	0	5,000

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
Vine St. (DOT# 443 097X) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	0	0	0	0	127,500
Oak St. (DOT# 443 098E) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	0	5,000
County Rd. (DOT# 443 099L) Near Rich Hill, Bates Co. (MNA)	7	Install active warning devices	0	0	0	0	127,500
Rt. EE (DOT# 443 204K) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	175,000	0	0	0	0
SE 13 th Rd. (DOT# 443 219A) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	175,000	0	0	0	0
Carnation St. (DOT# TBD) In Aurora, Lawrence Co. (MNA)	7	Install active warning devices at new Carnation St. crossing	142,500	0	0	0	0
Main St. (DOT# 435 028U) In Branson, Taney Co. (MNA)	8	Upgrade active warning devices	300,000	0	0	0	0
CR 1820 (DOT# 667 844F) Near Olden, Howell Co. (BNSF)	9	Install active warning devices	160,000	0	0	0	0
Cavalier Rd. (DOT# 673 011V) Near Dixon, Pulaski Co. (BNSF)	9	Close crossing	5,000	0	0	0	0
Sikeston Branch Line Improvements Scott and Stoddard Co.	10	Crossing Improvements	450,000	450,000	300,000	0	0
TOTALS			15,221,741	10,375,000	11,429,000	10,541,500	8,602,500

Transit Jobs Access and Reverse Commute Grant Program Section 3037

Section 3037 of Transportation Equity Act for the 21st Century (TEA-21) - Federal Transit Administration –

The department administers Federal Transit Administration Section 3037 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients. This grant category funds up to 50 percent of the net cost to provide mobility services for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Job Access and Reverse Commute grants are awarded by both a Congressional discretionary process as well as by a nationwide competitive process. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas, such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009 6/2010
Jobs Access and Reverse Commute Grants	Federal Asst	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTALS	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000

Transit Metropolitan Planning Grants Section 5303

Section 5303 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee’s Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

The funding information, for federal fiscal years 2006 through 2010, is an estimate contingent upon a legislative reauthorization of federal transportation programs. Based on funding increases for this program experienced in TEA-21, annual federal increases are estimated at 6 percent per year.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009 6/2010
Section 5303	Federal Asst	897,823	951,692	1,008,793	1,069,320	1,133,479
	Local Match	224,455	237,923	252,198	267,330	283,369
	TOTALS	1,122,278	1,189,615	1,260,991	1,336,650	1,416,848

Urbanized Transit Systems Formula Grants Federal Transit Administration Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor to the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Funding for federal fiscal years 2006 through 2010 is based on historical estimates of approximately 6 percent annual federal increases through the life of TEA-21.

		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
St. Louis	Federal Cost	30,527,984	32,359,663	34,301,243	36,359,318	38,540,877
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	131,203,302	161,000,000	164,220,000	167,504,400	170,854,488
	Total Cost	163,097,118	194,725,495	199,887,075	205,229,550	210,761,197
Kansas City	Federal Cost	12,718,696	13,481,818	14,290,727	15,148,171	16,057,061
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	47,169,450	48,112,839	49,075,096	50,056,597	51,057,729
	Total Cost	60,719,926	62,426,437	64,197,603	66,036,548	67,946,570
Springfield	Federal Cost	1,974,267	2,092,723	2,218,286	2,351,383	2,492,465
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	3,597,700	4,091,266	4,584,832	5,078,398	5,571,964
	Total Cost	5,819,607	6,431,629	7,050,758	7,677,421	8,312,069
Small Urbanized	Federal Cost	4,051,503	4,294,593	4,552,269	4,825,405	5,114,929
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,693,285	4,787,151	4,882,893	4,980,552	5,080,163
	Total Cost	9,096,678	9,433,634	9,787,052	10,157,847	10,546,982
TOTAL	Federal Cost	49,272,450	52,228,797	55,362,525	58,684,277	62,205,332
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Local Cost	186,663,737	217,991,256	222,762,821	227,619,947	232,564,344
	Total Cost	238,733,329	273,017,195	280,922,488	289,101,366	297,566,818

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations who provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local moneys.

The funding information for federal fiscal years 2006 – 2010 are estimates contingent upon legislative reauthorization. Historically in TEA-21, Missouri’s total FTA Section 5309 allocation for bus and bus facilities has been just under \$20 million per year.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009 6/2010
Vehicles and Transit Facilities	Federal Asst	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTALS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000

Since 1993 (with the exception of 2002), Missouri’s Congressional delegation has been able to earmark appropriations of Section 5309 funds to Missouri for buses and bus facilities on a statewide basis. MoDOT administers funding from the statewide appropriation.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to the elderly and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Funding information for federal fiscal years 2006 through 2010 is based on existing information and is contingent upon a Congressional reauthorization of federal transportation programs. Based on funding trends for Section 5310 funds in TEA-21, annual federal increases are estimated at 6 percent per year

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009 6/2010
Section 5310	MoDOT Administered Federal Funds	1,865,720	1,977,663	2,096,323	2,222,102	2,355,428
	Local Match	466,430	494,415	524,080	555,525	588,857
	TOTALS	2,332,150	2,472,078	2,620,403	2,777,627	2,944,285

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established its own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

Funding information for fiscal years 2006 through 2010 are estimates and contingent upon a Congressional reauthorization of federal transportation programs. Based on increases in TEA-21, federal funds are estimated to increase approximately 6 percent each year.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009 6/2010
Section 5311	Federal Asst	6,975,170	7,393,680	7,837,301	8,307,539	8,805,991
	State Asst	881,929	881,929	881,929	881,929	881,929
	Passenger Revenue	5,632,390	5,632,390	5,632,390	5,632,390	5,632,390
	Local Govt Revenue	7,691,572	7,691,572	7,691,572	7,691,572	7,691,572
	Total All Revenue	21,181,061	21,599,571	22,043,192	22,513,430	23,011,882

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2005 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	120,934	10,400	131,334
City of Bloomfield	10	27,739	609	28,348
City of Cape Girardeau	10	168,487	6,870	175,357
City of Carthage	7	36,355	3,951	40,306
City of Chillicothe	2	45,545	3,007	48,552
City of Clinton	4	34,940	3,122	38,062
City of El Dorado Springs	7	35,149	1,266	36,415
City of Excelsior Springs	4	62,000	2,911	64,911
City of Houston	9	34,905	668	35,573
City of Lamar	7	30,873	1,380	32,253
City of Marshall	2	10,810	4,169	14,979
City of Marshfield	8	18,654	1,918	20,572
City of Mt. Vernon	7	33,000	1,255	34,255
City of Nevada	7	35,204	2,886	38,090
City of New Madrid	10	37,773	1,118	38,891
City of Poplar Bluff	10	87,471	5,583	93,054
City of West Plains	9	31,927	3,643	35,570
Dunklin County Transit Service, Inc.	10	126,430	10,341	136,771
Franklin County Transportation Council, Inc.	6	77,898	14,629	92,527
Harrison County Council on Aging	1	12,169	2,760	14,929
Licking Bridge Builders, Inc.	9	8,911	459	9,370
Macon Area Chamber of Commerce	2	15,398	1,857	17,255
Mississippi County Transit System	10	46,376	4,188	50,564
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	2,852,373	609,082	3,461,455
Ray County Transportation, Inc.	4	58,869	7,596	66,465
Ripley County Transit, Inc.	9	37,073	4,213	41,286
Scott County Transportation System	10	81,404	12,607	94,011
SERVE, Inc.	5	78,937	3,783	82,720
Southeast Missouri State University	10	90,455	4,155	94,610
Southeast Missouri Transportation Service, Inc.	9,10	852,771	116,388	969,159
Stoddard County Transit Services, Inc.	10	81,652	8,656	90,308
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	771,932	0	771,932
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	122,127	0	122,127
Jefferson Lines	1, 4, 7	341,089	0	341,089
Ozark Shuttle	1, 2, 3, 8	42,500	0	42,500
Total Funding		6,550,130	855,470	7,363,100

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the elderly and disabled at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$19,000,000 do not flow through MoDOT.

For the past several years, the Missouri Legislature has appropriated the same or slightly less funding for this program.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
Project Description: State General Revenue	2,793,805	2,793,805	2,793,805	2,793,805	2,793,805
Non-State (other) funds	19,132,447	19,132,447	19,132,447	19,132,447	19,132,447
Total Revenue	21,926,252	21,926,252	21,926,252	21,926,252	21,926,252

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2005 Allocations

MoDOT District	MEHTAP Grantee	Amount
8	A Sporting Chance	\$2,220
10	Adult Day Activity Personal Training, Inc.	5,352
8	Alternative Opportunities, Inc.	3,240
10	Altrusa Club Retired Sr. Volunteer Program	2,340
6	American Red Cross St. Louis Area Chapter	15,900
1	Andrew County Ministries, Inc.	1,440
7	Area Agency on Aging, Region X - Vantage Point	32,100
1	Association of Group Homes for Nodaway County	3,540
7	Barton County Memorial Hospital	1,440
6	Bevo Area Community Improvement Corp.	9,660
4	Bi-County Service, Inc.	5,100
9	Big Springs Sheltered Workshop, Inc.	5,100
10	Bootheel Area Independent Living Services, Inc.	2,400
10	Bootheel Counseling Services	9,720
8	Burrell, Inc.	7,200
2	Butterfield Youth Services, Inc.	14,400
5	Camden County Heart	3,600
10	Cape Girardeau Community Sheltered Workshop, Inc.	22,200
5	Capital City Area Council for Special Services	4,440
6	Cardinal Ritter Institute Residential Services Corp.	10,500
5	Central Missouri Area Agency on Aging	63,728
5	Central Missouri Counties HDC	7,020
7	Cerebral Palsy of Tri County	5,460
2	Chariton County Sheltered Workshop, Inc.	3,060
4	Child Advocacy Services Center, Inc.	7,320
5	Children's Therapy Center of Pettis County, Inc.	10,680
4	Children's TLC	2,880

MoDOT District	MEHTAP Grantee	Amount
9	Choices for People Center for Citizens with Disabilities	10,800
8	Christian County Enterprises, Inc.	4,740
7	Clark Community Mental Health Center	4,380
6	Clifton Heights Neighborhood Association	2,340
10	Community Counseling Center	8,220
6	Community Living, Inc.	11,100
4	Community of the Good Shepherd	7,800
3	Community Opportunities for People with DD	5,940
10	Community Sheltered Workshop, Inc.	14,460
4	Comprehensive Mental Health Services, Inc.	11,880
2	Concerned Christians for the Community, Inc.	3,360
10	Cotton Boll Sheltered Workshop, Inc.	11,880
8	Council of Churches of the Ozarks, Inc.	9,240
9	Crawford County Board for People with DD	6,480
6	Crider Center for Mental Health, Inc.	5,100
9	Current River Sheltered Workshop, Inc.	6,120
9	DD Council of Washington County, Inc.	3,240
4	Della Lamb Community Services	48,300
6	Delta Center for Independent Living	2,100
9	Dent County Sr. Citizens Service Fund Board	4,020
4	Developmental Disabilities Resource Board of Clay County	15,600
6	Disability Resource Association, Inc.	3,900
9	Disabled Citizens Alliance for Independence, Inc.	2,820
4	District III Area Agency on Aging	112,225
8	DoCo, Inc.	3,720
3	Douglass Community Center, Inc.	2,460
3	Earthwise Industries	10,920
3	East Central MO Behavioral Health	6,900
4	Eden Heritage Foundation	1,800
6	Emmaus Homes, Inc.- St. Charles	15,060

MoDOT District	MEHTAP Grantee	Amount
2	Endless Options, Inc.	3,420
9	Enrichment Services of Dent County, Inc.	7,020
6	Franklin County Transportation Council, Inc.	20,940
9	Fun & Friends of Thayer Area, Inc.	2,256
6	Gateway Chapter Paralyzed Veterans of America, Inc.	2,580
6	Gateway Industries of Eldon	3,240
1	Gentry County Assoc. for Retarded Citizens, Inc.	6,936
9	Gingerbread House, Inc.	5,400
6	Good Samaritan Independent Living, Inc.	2,700
2	Grundy County Council on Aging, Inc.	1,680
2	Grundy County SB 40 Board	3,480
4	Guadalupe Center, Inc.	3,660
6	Guardian Angel Settlement Association	5,940
1	Harrison County Community Hospital Dist.	1,920
1	Harrison County Sheltered Workshop, Assoc.	5,760
4	Harry S. Truman Childrens Neurological Cen	3,168
2	High Hope Employment Services, Inc.	8,400
6	Hopewell Center	1,920
3	Hospital Transportation Council	2,040
4	Ideal Industries, Inc.	12,360
4	Immacolata Manor, Inc.	4,020
6	Independence Center	24,720
5	Independent Living Center of Mid-Missouri	3,360
1	Interfaith Community Services, Inc.	2,340
4	Jackson County Board of Services for DD	27,480
7	Jasper County Sheltered Facilities Assoc., Inc.	13,320
6	Jefferson County Commission for the Handicapped	15,300
4	Johnson County Board of Services	7,320
4	KCATA Share-A-Fare	72,480
6	Kingdom House	3,180

MoDOT District	MEHTAP Grantee	Amount
8	Laclede County ARC	4,200
8	Laclede Early Education Program	2,760
8	Laclede Industries	6,060
4	Lafayette County Board of Sheltered Services	10,500
5	Lake of the Ozarks Developmental Center, Inc.	10,080
7	Lamar Community Betterment Council, Inc.	5,040
7	Lawrence County Council on Aging	1,500
3	Learning Opportunities Quality Works, Inc.	20,700
3	Lincoln County Council on Aging	2,880
2	Livingston County SB 40 Board	5,100
2	Macon County Sheltered Workshop, Inc.	3,960
10	Madison County Council for DD	3,840
10	Manufacturers Assistance Group, Inc.	8,040
3	Marion County Board of Services for the DD	5,520
3	Mark Twain Association for Mental Health, Inc.	14,400
3	Mennonite Home Association, Inc.	1,860
4	Mid-America Regiona Council (MARC)	182,864
6	Mid-East Area Agency on Aging	162,106
3	Monroe City Sheltered Workshop	5,640
3	Montgomery County SB40 Board	9,120
4	Mu'Min Transportation Service Association	3,300
10	My Camp	3,360
7	Nevada City Hospital	2,460
5	New Horizons Community Support Services, Inc.	4,800
1	NoCoMo Industries, Inc.	6,240
2	Northeast Missouri Area Agency on Aging, Inc.	91,985
5	Northland Foundation	1,920
6	Northside Community Center	2,040
1	Northwest Missouri Area Agency on Aging, Inc.	100,000
1	Northwest Missouri Industries, Inc.	6,720

MoDOT District	MEHTAP Grantee	Amount
5	OATS, Inc.	64,800
9	Opportunities Sheltered Industries, Inc.	9,000
1	Opportunity Workshop, Inc.	4,500
9	Oregon County Board for the Sr. Service	750
9	Oregon County Sheltered Workshop	3,180
5	Osage County Special Services (SB40)	5,220
9	Ozark Independent Living	2,880
9	Ozark Sheltered Industries, Inc.	9,180
8	Ozarks Area Community Action Corporation	4,800
9	Ozarks Medical Center	5,040
6	Paraquad, Inc.	3,480
4	Pathways Community Behavioral Healthcare, Inc.	16,260
10	Pemiscot Progressive Industries, Inc.	14,280
10	Perry County Health System	1,800
10	Perry County Services, Inc.	6,660
9	Phelps Regional Healthcare	2,460
3	Pike County Agency for DD	8,100
4	Platte County Board of Services for the DD	19,680
4	Platte County Sr. Citizens Services Fund	4,980
4	Platte Senior Services, Inc.	2,160
6	Productive Living Board for St. Louis County Citizens with DD	9,720
9	Pulaski County Board for the Handicapped	6,360
5	Quality Industries of the Lake of the Ozarks, Inc.	5,940
4	Rainbow Center for Communicative Disorders	6,900
2	Randolph County Sheltered Workshop, Inc.	4,440
6	Ranken Jordan Home for CCC	2,640
4	Research Mental Health Services	8,640
9	Reynolds County Sheltered Workshop, Inc.	5,760
9	Ripley County Senior Services	1,920

MoDOT District	MEHTAP Grantee	Amount
5	River Bluff Industries, Inc.	4,680
9	Rolla Area Sheltered Workshop, Inc.	8,220
10	RSVP New Madrid/Pemiscot/Scott Co.	1,500
4	Salvation Army	3,240
4	Samuel U. Rodgers Health Center	1,680
9	Scenic Rivers Industries, Inc.	4,020
10	SEMO Alliance for Disability Ind., Inc.	3,960
2	Senior Adult Services, Inc.	7,980
9	Senior Citizens of Mountain View	1,620
10	Services for Extended Employment	6,720
9	Shannon County Council on Aging, Inc.	1,740
10	Southeast Missouri Area Agency on Aging	220,000
10	Southeast Missouri State University	6,420
8	Southwest Center for Independent Living	2,160
8	Southwest Missouri Office on Aging	87,180
1	Specialty Industries of St. Joseph, Inc.	4,620
8	Springfield Association for the Blind	3,300
8	Springfield Workshop Transit, Co.	5,760
9	Sr. Companion Program Advisory Council, Inc.	1,800
6	St. Anthony's Medical Center	4,380
6	St. Charles Co. Assoc. for Retarded Citizens	2,520
6	St. Elizabeth Adult Day Care Center, Inc.	15,600
10	St. Francois County Board for the DD	9,840
6	St. Louis Area Agency on Aging	302,808
6	St. Louis ConnectCare	11,160
6	St. Louis Office for MR/DD Resources	27,960
6	St. Louis Society for Physically Disabled	4,680
10	Ste. Genevieve County Sr. Citizens' Services	4,920
10	Stoddard County Sheltered Facilities Board of Directors	13,020
8	Stone County Council on Aging	2,340

MoDOT District	MEHTAP Grantee	Amount
8	Stone County Senior Citizens Service Fund	1,740
4	Swope Health Services	13,200
8	Tantone Industries, Inc.	4,440
10	Terrace Gardens Retirement Center, Inc.	2,400
6	The Sarah Community	2,760
9	Three Rivers Sheltered Industries, Inc.	5,160
5	TLC Foundation	3,480
6	Twin Rivers Senior Center	3,540
8	Unique Services, Inc.	4,260
6	University City Sr. Service Board	3,480
5	Unlimited Opportunities, Inc.	9,720
3	Warren County Handicapped Services, Inc.	4,740
9	Washington County Board for the Handicapped	6,240
9	Washington County Sr. Citizens Service Fund	5,220
8	Web-Co Custom Industries, Inc.	6,480
6	Wellston Senior Citizen Club	3,213
4	Whole Person	3,720
3	Wider Opportunities, Inc.	4,020
9	Willow Health Care, Inc.	2,700
5	Woodhaven Learning Center	11,760
6	Young Women's Christian Association	4,080
	Program Total:	\$2,709,991

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

The funding information, for federal fiscal years 2006 through 2010, is an estimate contingent upon a legislative reauthorization of federal transportation programs.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009 6/2010
Section 5311 (b)	Federal Assistance	125,000	125,000	125,000	125,000	125,000
	Total	125,000	125,000	125,000	125,000	125,000

Statewide Transit Planning Grants Section 5313

Section 5313 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

The funding information for federal fiscal years 2006 through 2010 are estimates contingent upon a Congressional reauthorization of federal transportation programs. Based on annual funding increases experienced in statewide transit planning funds in TEA-21, a 6 percent annual increase is estimated.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009 6/2010
Project Description: Federal Assistance	190,713	202,156	214,285	227,142	240,771
Non-Federal Match	47,478	50,539	53,571	56,785	60,192
Total	238,391	252,695	267,856	283,927	300,963

Waterways

Missouri is fortunate to have over 1,100 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.4 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). This program has received an annual appropriation of approximately \$150,000 since FY 2003 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional	Jefferson County	Kansas City
Lewis Co./Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2004, they provided transport to over 95,000 passengers and 33,000 vehicles across the Mississippi River. \$75,000 has been appropriated annually to support each ferryboat operation since FY 1999. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There has been little state funding support for port capital projects in recent years and it is difficult to predict funding in future years. In FY 2005, \$300,000 was appropriated and that was the first such funding since FY 2000. New language was also added to allow funds to be used for either administrative expenses or capital projects. The Missouri Port Authority Association and MoDOT have cooperatively completed an analysis detailing approximately \$17.5 million in needed port capital improvement projects. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2006-2010
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010
Statewide	0	Administrative Grants	\$222,753	\$200,000	\$217,200	\$200,000	\$200,000
New Bourbon Regional	10	Ferry Boat Operating Assistance	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Mississippi County	10	Ferry Boat Operating Assistance	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
St. Joseph Regional	1	Access & service road improvements	\$125,000	\$125,000			
SEMO Regional	10	Cargo handling expansion, railroad improvements, dock & street paving	\$495,003				
SEMO Regional	10	Industrial site fill				\$803,000	
New Bourbon Regional	10	Outbound conveyer	\$104,000				
New Bourbon Regional	10	Phase IB harbor construction					\$1,810,565
New Madrid County	10	Water & sewer extensions	\$216,044				
New Madrid County	10	Rail extension to north side					\$300,000
New Madrid County	10	Rail extension to dock			\$332,800		
Mississippi County	10	3-Phase power extension	\$84,000				
Pemiscot County	10	Purchase rail right-of-way, site development	\$203,200				
Pemiscot County	10	Phase III rail construction		\$1,280,000			
Pemiscot County	10	Phase IV rail construction			\$1,200,000		
Pemiscot County	10	Final phase rail construction				\$640,000	
City of St. Louis	6	Dock improvements		\$145,000		\$107,000	
TOTAL			\$1,600,000	\$1,900,000	\$1,900,000	\$1,900,000	\$2,160,565