



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Cass	Right-of-way acquisition for intersection improvements at intersection of Lexington Road in Pleasant Hill.	Incidentals:	98	0	0	0	0
Route :	RT VV		R/W:	10	0	0	0	0
Job No. :	4S1706		Construction:	0	0	0	0	0
Length :	0.50 MPO: Y*		FFOS:	10	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : Future Federal Cat : S.T.P.						
County :	Cass	Right-of-way acquisition to add two-way left turn lane, sidewalks, closed drainage system, and curb and gutter from 163rd Street to Rte. VV in Pleasant Hill.	Incidentals:	108	5	0	0	0
Route :	MO 7		R/W:	100	0	0	0	0
Job No. :	4S1704		Construction:	0	0	0	0	0
Length :	0.32 MPO: Y*		FFOS:	10	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : Future Federal Cat : S.T.P.						
County :	Cass	Right-of-way acquisition to add two-way left turn lane, sidewalks, curb & gutter, and a closed drainage system from Cedar Street to Richland Street in Pleasant Hill.	Incidentals:	33	13	0	0	0
Route :	MO 7		R/W:	20	0	0	0	0
Job No. :	4S1705		Construction:	0	0	0	0	0
Length :	0.29 MPO: Y*		FFOS:	20	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : Future Federal Cat : S.T.P.						
County :	Cass	Mill and resurface from Rte. Y to Clint Drive. No shoulder treatment. Let in combination with 4D0500T and U, and 1D0690C. Amendment 3 smooth roads initiative project.	Incidentals:	59	0	0	0	0
Route :	MO 58		R/W:	0	0	0	0	0
Job No. :	4D0500V		Construction:	860	0	0	0	0
Length :	1.68 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County :	Cass	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291. Project involves bridge K-497 and new bridge A-7011.	Incidentals:	190	0	0	0	174
Route :	MO 58		R/W:	0	0	0	0	114
Job No. :	4P1488		Construction:	0	0	0	0	2680
Length :	0.52 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2010 Federal Cat : Bridge						

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Cass/Johnson	Resurface for preventive maintenance from Rte. 58 in Cass County to Rte. W in Johnson County. To be let in combination with 4S1721 and 4L0600E.	Incidentals:	128	0	0	0	0
Route :	MO 58		R/W:	0	0	0	0	0
Job No. :	4P1720		Construction:	1240	0	0	0	0
Length :	21.54	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : S.T.P.						
County :	Clay/Jackson	Missouri River Paseo bridge improvements from Rte. 210 to north leg of downtown loop. Includes feasibility and environmental work and replacement or companion structure for Paseo bridge. Project relates to 4I1122, 4I1122B and 4I1122C. Major project made possible by Amendment 3.	Incidentals:	4776	9952	12232	0	0
Route :	IS 29		R/W:	0	10200	0	0	0
Job No. :	4I1507		Construction:	0	0	164425	0	0
Length :	4.07	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2008 Federal Cat : Bridge Federal Oversight						
County :	Clay	Resurface for preventive maintenance from Rte. 291 to Pleasant Valley Road. Let in combination with 4S1736.	Incidentals:	24	0	0	0	0
Route :	OR 35		R/W:	0	0	0	0	0
Job No. :	4I1734		Construction:	269	0	0	0	0
Length :	2.64	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	Clay	Extend a culvert to improve drainage between Bellefontaine Street and Walrond Street.	Incidentals:	5	0	0	0	0
Route :	IS 35		R/W:	0	0	0	0	0
Job No. :	4I1765		Construction:	40	0	0	0	0
Length :	0.02	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Routine Maintenance	Award Date : 2006 Federal Cat : I/M						
County :	Clay	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Project involves bridges L-757 and L-758. To be let in combination with 4S1727.	Incidentals:	335	0	0	0	0
Route :	US 69		R/W:	0	0	0	0	0
Job No. :	4P1393		Construction:	4734	0	0	0	0
Length :	4.81	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : S.T.P.						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Clay	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line. To be let in combination with 4P1393.	Incidentals:	36	0	0	0	0
Route :	US 69		R/W:	0	0	0	0	0
Job No. :	4S1727		Construction:	516	0	0	0	0
Length :	4.81	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006 Federal Cat : Safety						
County :	Clay/Jackson	Mill and resurface at various locations southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435. Let in combination with 4D0600A, 4D0600G, and 4P1718. Amendment 3 smooth roads initiative project.	Incidentals:	232	0	0	0	0
Route :	US 169		R/W:	0	0	0	0	0
Job No. :	4D0600D		Construction:	2345	0	0	0	0
Length :	13.03	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County :	Clay/Jackson	Mill and resurface on various ramps southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435. Let in combination with 4D0600A, 4D0600D, and 4D0600G.	Incidentals:	16	0	0	0	0
Route :	US 169		R/W:	0	0	0	0	0
Job No. :	4P1718		Construction:	172	0	0	0	0
Length :	13.03	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : N.H.S.						
County :	Clay	Resurface for preventive maintenance west outer road from Hidden Lakes Drive to 68th Street and from 60th Street to Englewood Road. To be let in combination with 4I1733, 4L0600I, and 4I1728.	Incidentals:	7	0	0	0	0
Route :	OR 169		R/W:	0	0	0	0	0
Job No. :	4P1741		Construction:	73	0	0	0	0
Length :	1.01	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	Clay	Various pavement treatments and fog seal shoulders from I-435 to Ozark Road. Let in combination with 4D0500M. Amendment 3 smooth roads initiative project.	Incidentals:	42	0	0	0	0
Route :	MO 210		R/W:	0	0	0	0	0
Job No. :	4D0500F		Construction:	625	0	0	0	0
Length :	3.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Clay	Payment to KCMO to upgrade lighting to KCMO standards as part of agreement with KCMO to take ownership/maintenance of lights from north Kansas City limits to I-435. Kansas City will assume ownership and maintenance after completion.	Incidentals:	0	0	0	0	0
Route :	MO 210		R/W:	0	0	0	0	0
Job No. :	4P1716		Construction:	149	0	0	0	0
Length :	1.90 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Routine Maintenance	Award Date : Let by others in 2005 Federal Cat : S.T.P.						
County :	Clay/Ray	Resurface for preventive maintenance from Rte. EE in Clay County to Rte. Z in Ray County.	Incidentals:	72	0	0	0	0
Route :	MO 210		R/W:	0	0	0	0	0
Job No. :	4S1737		Construction:	796	0	0	0	0
Length :	10.96 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : S.T.P.						
County :	Clay	This project represents the payback to a transportation development district for grading, drainage, pavement, & bridges for a dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. Project involves bridges A-5972 and A-5973.	Incidentals:	0	0	0	0	0
Route :	MO 210		R/W:	0	0	0	0	0
Job No. :	4U1114Z		Construction:	0	0	0	0	0
Length :	21.78 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	2375	2370	1878	0
Sec Cat :	System Expansion	Award Date : N/A Federal Cat : S.T.P.						
County :	Clay	Resurface lanes and shoulders from the beginning of state maintenance to 0.1 mile north of Rte. 210. Let in combination with SRI jobs 4D0600D, 4D0600G, & 4P1718. Amendment 3 smooth roads initiative project.	Incidentals:	16	0	0	0	0
Route :	MO 269		R/W:	0	0	0	0	0
Job No. :	4D0600A		Construction:	160	0	0	0	0
Length :	1.29 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County :	Clay	Improvement of the existing corridor from I-35 to Rte. 210. Major project made possible by Amendment 3.	Incidentals:	5	400	0	1252	0
Route :	MO 269		R/W:	0	5100	0	0	0
Job No. :	4P1601		Construction:	0	0	0	19890	0
Length :	1.76 MPO : Y*		FFOS:	0	5400	0	700	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2009 Federal Cat : S.T.P.						

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010

County : Clay Route : MO 291 Job No. : 4D0600G Length : 1.68 MPO : Y* Fund Cat : Amendment 3 Sec Cat : Rehab And Reconst	Mill and resurface pavement, fog seal the shoulders from Rte. 152 to Rte. 33. Let in combination with 4D0600A, 4D0600D, and 4P1718. Amendment 3 smooth roads initiative project. 	Award Date : 2006 Federal Cat : State	Incidentals: R/W: Construction: FFOS: Paybacks:	<table border="1"> <tr><td>48</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>433</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> </table>	48	0	0	0	0	0	0	0	0	0	433	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	0	0	0	0																									
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433	0	0	0	0																									
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0	0	0	0	0																									
County : Jackson Route : RT F Job No. : 4S1060 Length : 1.07 MPO : Y* Fund Cat : Major Projects & Emerging Needs Sec Cat : System Expansion	Improve and widen Rte F, I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and at 4th Street.	Award Date : 2008 Federal Cat : S.T.P.	Incidentals: R/W: Construction: FFOS: Paybacks:	<table border="1"> <tr><td>100</td><td>291</td><td>415</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>408</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>4996</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> </table>	100	291	415	0	0	0	408	0	0	0	0	0	4996	0	0	0	0	0	0	0	0	0	0	0	0
100	291	415	0	0																									
0	408	0	0	0																									
0	0	4996	0	0																									
0	0	0	0	0																									
0	0	0	0	0																									
County : Jackson Route : MO 7 Job No. : 4D0500R Length : 2.75 MPO : Y* Fund Cat : Amendment 3 Sec Cat : Preventative Maint	Mill and resurface the through lanes and non-concrete shoulders from north of I-70 to south of Sunset. Let in combination with 4D0500P, 4D0500Q, and 4D0500S. Amendment 3 smooth roads initiative project. 	Award Date : 2006 Federal Cat : State	Incidentals: R/W: Construction: FFOS: Paybacks:	<table border="1"> <tr><td>77</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>969</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> </table>	77	0	0	0	0	0	0	0	0	0	969	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	0	0	0	0																									
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969	0	0	0	0																									
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County : Jackson Route : MO 7 Job No. : 4P1719 Length : 4.02 MPO : Y* Fund Cat : Taking Care Of System Sec Cat : Preventative Maint	Mill and resurface pavement for preventive maintenance from Rte. 50 to Cass County Line. To be let in combination with 4P1724 and 4S1725.	Award Date : 2006 Federal Cat : S.T.P.	Incidentals: R/W: Construction: FFOS: Paybacks:	<table border="1"> <tr><td>42</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>421</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> </table>	42	0	0	0	0	0	0	0	0	0	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	0	0	0	0																									
0	0	0	0	0																									
421	0	0	0	0																									
0	0	0	0	0																									
0	0	0	0	0																									
County : Jackson Route : MO 7 Job No. : 4P1724 Length : 3.75 MPO : Y* Fund Cat : Taking Care Of System Sec Cat : Preventative Maint	Resurface for preventive maintenance from Colbern to Rte. 50. To be let in combination with 4P1719, and 4S1725.	Award Date : 2006 Federal Cat : S.T.P.	Incidentals: R/W: Construction: FFOS: Paybacks:	<table border="1"> <tr><td>30</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>296</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> </table>	30	0	0	0	0	0	0	0	0	0	296	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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296	0	0	0	0																									
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County :	Jackson	Reconstruct two-lane rural to four-lane urban typical section from south of Wyatt Road to north of Colbern Road. The project costs represented in this estimate are MoDOT's costs only. This project is being let by the City of Blue Springs. Major project made possible by Amendment 3.	Incidentals:	4	0	0	0	0
Route :	MO 7		R/W:	0	0	0	0	0
Job No. :	4S1745		Construction:	6387	0	0	0	0
Length :	1.45	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : Let by others in 2006 Federal Cat : S.T.P.						
County :	Jackson	Mill and resurface for preventive maintenance from Ewing Avenue to Allen Road. Let in combination with 4D0500T, 4D0500V and 1D0690C. Amendment 3 smooth roads initiative project.	Incidentals:	162	0	0	0	0
Route :	US 24		R/W:	0	0	0	0	0
Job No. :	4D0500U		Construction:	2358	0	0	0	0
Length :	7.05	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County :	Jackson	Bridge replacement over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K-462R.	Incidentals:	382	317	301	0	0
Route :	US 24		R/W:	0	992	0	0	0
Job No. :	4P1364		Construction:	0	0	4600	0	0
Length :	0.53	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County :	Jackson	Slide repair between Chrysler Avenue and Sugar Creek Road.	Incidentals:	51	0	0	0	0
Route :	US 24		R/W:	0	0	0	0	0
Job No. :	4S1751		Construction:	155	0	0	0	0
Length :	0.11	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Routine Maintenance	Award Date : 2006 Federal Cat : S.T.P.						
County :	Jackson	Paint bridge over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K-0394.	Incidentals:	0	0	41	0	0
Route :	US 24		R/W:	0	0	0	0	0
Job No. :	4S1764		Construction:	0	0	468	0	0
Length :	0.05	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2008 Federal Cat : I/M						

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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Jackson	Rehabilitate pavement, replace 2 bridges, replace retaining wall and rehabilitate 2 bridges from Davis Road to east of Rte. 7. Project involves bridges A-2734 , A-2735, J-803, and J-804.	Incidentals:	862	0	0	0	0
Route :	US 24		R/W:	0	0	0	0	0
Job No. :	4U1125		Construction:	8895	0	0	0	0
Length :	3.41 MPO : Y*		FFOS:	3720	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County :	Jackson	Replace bridges and curb of retaining walls for westbound Truman Road over I-35 and south leg of downtown loop from Holmes to McGee. Project involves retaining wall and bridges A-822, A-823-4, A-823 and A-824. To be let in combination with 4I1573 and 4I1762. Major project made possible by Amendment 3.	Incidentals:	1880	0	0	0	0
Route :	IS 35		R/W:	0	0	0	0	0
Job No. :	4I1400		Construction:	13120	0	0	0	0
Length :	0.26 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006 Federal Cat : Bridge Federal Oversight						
County :	Jackson	Mill, resurface and rehabilitate bridges on the west leg of downtown loop, on I-29 south to the Southwest Trafficway bridge. To be let in combination with 4I1400 and 4I1762.	Incidentals:	421	0	0	0	0
Route :	IS 35		R/W:	0	0	0	0	0
Job No. :	4I1573		Construction:	5027	0	0	0	0
Length :	1.47 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County :	Jackson	Paint bridge over 23rd Street Trafficway. Project involves bridge L-0232.	Incidentals:	0	317	0	0	0
Route :	IS 35		R/W:	0	0	0	0	0
Job No. :	4I1757		Construction:	0	3674	0	0	0
Length :	0.17 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2007 Federal Cat : I/M Federal Oversight						
County :	Jackson	Resurface the through lanes and fog seal the shoulders from east of I-470 to east of Rte. 7. Let in combination with 4D0500P, 4D0500Q, and 4D0500R. Amendment 3 smooth roads initiative project.	Incidentals:	92	0	0	0	0
Route :	US 40		R/W:	0	0	0	0	0
Job No. :	4D0500S		Construction:	1344	0	0	0	0
Length :	5.26 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						

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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Jackson	Mill and resurface eastbound lanes and fog seal shoulders from Lee's Summit Road to I-470. Let in combination with 4D0500U, 4D0500V, and 1D0690C. Amendment 3 smooth roads initiative project.	Incidentals:	31	0	0	0	0
Route : IS 70		R/W:	0	0	0	0	0
Job No. : 4D0500T		Construction:	458	0	0	0	0
Length : 1.47 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County : Jackson	Replace bridge and interchange modification at Noland Road in Independence. Project involves bridge L-976R. Further development of the project scoping stage will influence this estimate.	Incidentals:	1083	2147	0	0	0
Route : IS 70		R/W:	0	3478	0	0	0
Job No. : 4I1402		Construction:	0	15372	0	0	0
Length : 0.40 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : I/M Federal Oversight						
County : Jackson	Replace the Union Pacific Railroad bridge L-0975 over I-70.	Incidentals:	300	0	0	0	920
Route : IS 70		R/W:	0	0	0	0	0
Job No. : 4I1744		Construction:	0	0	0	0	14513
Length : 0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2010 Federal Cat : I/M Federal Oversight						
County : Jackson	Paint bridges over Manchester Trafficway. Project involves eastbound and westbound bridges L-0967.	Incidentals:	0	0	190	0	0
Route : IS 70		R/W:	0	0	0	0	0
Job No. : 4I1755		Construction:	0	0	2523	0	0
Length : 0.51 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2008 Federal Cat : I/M Federal Oversight						
County : Jackson	Reconstruct I-435/I-470/Rte. 71 interchange. Complete ramp from eastbound I-435 to northbound Rte. 71 and new Rte. 71 pavement from Rte. W to 0.1 mile south of I-470. To be let in combination with 4I0766N, 4P1577, 4I1714.	Incidentals:	635	0	0	0	0
Route : US 71		R/W:	0	0	0	0	0
Job No. : 4I0766M		Construction:	9180	0	0	0	0
Length : 1.60 MPO : Y*		FFOS:	957	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006 Federal Cat : I/M Federal Oversight						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Jackson	Replace Rte. 71 from Red Bridge Road south to Blue Ridge Boulevard. Project involves bridges L-998 and A-6259. To be let in combination with 4I0766M, 4P1577, 4I1714.	Incidentals:	985	0	0	0	0
Route :	US 71		R/W:	0	0	0	0	0
Job No. :	4I0766N		Construction:	14280	0	0	0	0
Length :	1.22 MPO : Y*		FFOS:	1251	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County :	Jackson	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150. Project involves bridges A-480R2, A-0478R1, A-0530R1, A-0118 and A-2461.	Incidentals:	740	1778	0	0	0
Route :	US 71		R/W:	900	0	0	0	0
Job No. :	4P1429		Construction:	0	26537	0	0	0
Length :	0.60 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2007 Federal Cat : Bridge						
County :	Jackson	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L-842. To be let in combination with 4I0766N, 4I0766M, 4I1714.	Incidentals:	60	0	0	0	0
Route :	US 71		R/W:	0	0	0	0	0
Job No. :	4P1577		Construction:	560	0	0	0	0
Length :	0.60 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : N.H.S.						
County :	Jackson	Resurface for preventive maintenance at 155th Street.	Incidentals:	20	0	0	0	0
Route :	US 71		R/W:	0	0	0	0	0
Job No. :	4P1735		Construction:	203	0	0	0	0
Length :	1.37 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : N.H.S.						
County :	Jackson	Mill and resurface from I-435 to Rte. 291. Let in combination with 4D0500P, 4D0500R, and 4D0500S. Amendment 3 smooth roads initiative project.	Incidentals:	137	0	0	0	0
Route :	MO 78		R/W:	0	0	0	0	0
Job No. :	4D0500Q		Construction:	1993	0	0	0	0
Length :	6.13 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : State						



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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Jackson	Resurface for preventive maintenance from Rte. 7 to Rte. 50. To be let in combination with 4P1719, and 4P1724.	Incidentals:	29	0	0	0	0
Route :	MO 150		R/W:	0	0	0	0	0
Job No. :	4S1725		Construction:	318	0	0	0	0
Length :	5.80 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : S.T.P.						
County :	Jackson	Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood. Project involves bridge K-593. Some of right of way funded with suballocated STP funds through MARC.	Incidentals:	439	0	0	0	0
Route :	MO 150		R/W:	0	0	0	0	0
Job No. :	4U1129		Construction:	6536	0	0	0	0
Length :	0.42 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County :	Jackson	Widen to four lanes from Rte. 71 to Rte. 291. Major project made possible by Amendment 3.	Incidentals:	600	600	600	600	1765
Route :	MO 150		R/W:	0	0	0	6187	0
Job No. :	4U1130		Construction:	0	0	0	0	28582
Length :	8.33 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2010 Federal Cat : Bridge						
County :	Jackson	Mill and resurface and fog seal shoulders from Sunset Drive to 39th Street. Let in combination with 4D0500Q, 4D0500S, and 4D0500R Amendment 3 smooth roads initiative project.	Incidentals:	68	0	0	0	0
Route :	MO 291		R/W:	0	0	0	0	0
Job No. :	4D0500P		Construction:	985	0	0	0	0
Length :	3.15 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County :	Jackson	Rehabilitate bridges over 39th Street in Independence. Let in combination with 4I1616. Project involves bridge A-1340 in the northbound and southbound lanes.	Incidentals:	363	756	0	0	0
Route :	MO 291		R/W:	0	0	0	0	0
Job No. :	4P1417		Construction:	0	5291	0	0	0
Length :	0.50 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Jackson	Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road. Add retaining walls under bridge A-1682. This project was split from 4I1121.	Incidentals:	562	481	0	0	0
Route :	IS 435		R/W:	3868	0	0	0	0
Job No. :	4I1121B		Construction:	0	7737	0	0	0
Length :	0.74	MPO : Y*	FFOS:	2045	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Future Debt Service Federal Cat : I/M Federal Oversight						
County :	Jackson/Clay	Rehabilitate bridge over the Missouri River. Amendment 3 accelerated project.	Incidentals:	1515	0	0	0	0
Route :	IS 435		R/W:	0	0	0	0	0
Job No. :	4I1634		Construction:	20618	0	0	0	0
Length :	0.69	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County :	Jackson	Rehabilitate Hillcrest Road bridge over I-470. Involves bridge A-2199. To be let in combination with 4I0766N, 4I0766M, and 4P1577.	Incidentals:	158	0	0	0	0
Route :	IS 470		R/W:	0	0	0	0	0
Job No. :	4I1714		Construction:	816	0	0	0	0
Length :	0.02	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : I/M						
County :	Jackson	Mill and resurface roadway on the south side of the downtown loop from I-70 south junction to east of Broadway. To be let in combination with 4I1573 and 4I1400.	Incidentals:	379	0	0	0	0
Route :	IS 670		R/W:	0	0	0	0	0
Job No. :	4I1762		Construction:	2251	0	0	0	0
Length :	0.79	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County :	Platte	Payment to Kansas City Missouri for bridge replacement over Rush Creek 1 mile west of Rte. I-29 on Barry Road in Kansas City. The City of Kansas City is to take ownership of bridge after funds provided to City. Project involves bridge S-592.	Incidentals:	0	0	0	0	0
Route :	T		R/W:	0	0	0	0	0
Job No. :	4U1232		Construction:	880	0	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : Let by others in 2006 Federal Cat : Bridge						

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STATE FISCAL YEAR PROJECT BUDGETING

			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Platte	Additional lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 Interchange. The Innovative Finance Program will pay 50% of the construction cost up to \$3,000,000. The City of Riverside to pay the remainder.	Incidentals:	475	0	0	0	0
Route : MO 9		R/W:	724	0	0	0	0
Job No. : 4I1709A		Construction:	7052	0	0	0	0
Length : 1.06 MPO : Y*		FFOS:	7776	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County : Platte	Resurface for preventive maintenance from 64th Street to Houston Lake Road. To be let in combination with 4I1733, 4L0600I, and 4P1741.	Incidentals:	17	0	0	0	0
Route : OR 29		R/W:	0	0	0	0	0
Job No. : 4I1728		Construction:	184	0	0	0	0
Length : 1.59 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006	Federal Cat : State					
County : Platte	Resurface for preventive maintenance from Rte. D to Congress Avenue. To be let in combination with 4L0600I, 4I1728, and 4P1741.	Incidentals:	28	0	0	0	0
Route : OR 29		R/W:	0	0	0	0	0
Job No. : 4I1733		Construction:	306	0	0	0	0
Length : 4.95 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006	Federal Cat : State					
County : Platte	Diamond grind from Cosby Road to south of Chatham Road. Let in combination with 4D0500F. Amendment 3 smooth roads initiative project.	Incidentals:	11	0	0	0	0
Route : MO 45		R/W:	0	0	0	0	0
Job No. : 4D0500M		Construction:	154	0	0	0	0
Length : 0.57 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : State					
County : Platte	Construct a roundabout to relocate Rte. K and Union Chapel Road 600' west of the intersection of existing Rtes. 45 and K.	Incidentals:	315	0	0	0	0
Route : MO 45		R/W:	0	0	0	0	0
Job No. : 4P1567		Construction:	4770	0	0	0	0
Length : 0.30 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : 2006	Federal Cat : Safety					



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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Platte	Widen to four lanes from Rte. K to Rte. 9. Project relates to 4U1108. Major project made possible by Amendment 3.	Incidentals:	75	225	513	225	1224
Route : MO 45		R/W:	0	0	7635	0	0
Job No. : 4U1108B		Construction:	0	0	0	0	16452
Length : 2.68 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2010 Federal Cat : S.T.P.						
County : Platte	Resurface roadway and shoulders and resurface ramps to Rte. 69 from I-29 to the Missouri River bridge. Let in combination with 4I1717 and 4I1709. Amendment 3 smooth roads initiative project.	Incidentals:	201	0	0	0	0
Route : IS 635		R/W:	0	0	0	0	0
Job No. : 4D0600E		Construction:	1845	0	0	0	0
Length : 3.47 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County : Platte	Replace existing bridges A-3480R and A-2483R and new diamond interchange at New Horizons Parkway (formerly Van De Populier). \$5 million from Interstate Maintenance Discretionary Program. Remainder paid for by the City of Riverside. Let with 4D0600E and 4I1717.	Incidentals:	760	0	0	0	0
Route : IS 635		R/W:	374	0	0	0	0
Job No. : 4I1709		Construction:	10548	0	0	0	0
Length : 1.11 MPO : Y*		FFOS:	10922	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County : Platte	Resurfacing ramps from I-635 to Rte. 9. Let in combination with 4D0600E and 4I1709.	Incidentals:	22	0	0	0	0
Route : IS 635		R/W:	0	0	0	0	0
Job No. : 4I1717		Construction:	205	0	0	0	0
Length : 1.55 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County : Platte	Paint bridge over Union Pacific railroad and Missouri River. Project involves bridge A-1800.	Incidentals:	42	0	145	0	0
Route : IS 635		R/W:	0	0	0	0	0
Job No. : 4I1756		Construction:	0	0	2194	0	0
Length : 0.17 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2008 Federal Cat : I/M Federal Oversight						

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 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Various	State fiscal year 2006 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.	Incidentals:	0	0	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	4I1571		Construction:	6500	0	0	0	0
Length :	0.00	MPO : Y*	FFOS:	2730	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date : N/A Federal Cat : S.T.P. Federal Oversight						
County :	Various	State fiscal year 2007 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.	Incidentals:	0	0	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	4I1572		Construction:	0	6630	0	0	0
Length :	0.00	MPO : Y*	FFOS:	0	2730	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date : N/A Federal Cat : S.T.P. Federal Oversight						
County :	Various	Coordination of regional traffic signals, Operation Green Light, metro wide. Programmed amount is MoDOT's share of the local match paid to MARC on request, CMAQ-3300(497). Project is being led and constructed by MARC.	Incidentals:	0	0	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	4P1637		Construction:	285	0	0	0	0
Length :	0.00	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date : Let by others in 2006 Federal Cat : S.T.P.						
County :	Various	Microsurfacing pavement to improve safety at various urban locations.	Incidentals:	18	0	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	4P1759		Construction:	200	0	0	0	0
Length :	0.00	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2006 Federal Cat : Safety						
County :	Various	Microsurfacing pavement to improve safety at various urban locations.	Incidentals:	0	18	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	4P1760		Construction:	0	204	0	0	0
Length :	0.00	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2007 Federal Cat : Safety						

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 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING						
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010		
County :	Various	State fiscal year 2008 Intelligent Transportation System (ITS) Operations at various locations in Jackson, Clay, and Platte counties. \$2.73 million funded by KDOT.	Incidentals:	0	0	0	0	0	
Route :	VAR		R/W:	0	0	0	0	0	
Job No. :	4P1767		Construction:	0	0	6763	0	0	
Length :	0.00	MPO : Y*	FFOS:	0	0	2730	0	0	
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0	
Sec Cat :	Systems Operations	Award Date : N/A	Federal Cat :	S.T.P.					
County :	Various	State fiscal year 2009 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.	Incidentals:	0	0	0	0	0	
Route :	VAR		R/W:	0	0	0	0	0	
Job No. :	4P1768		Construction:	0	0	0	6898	0	
Length :	0.00	MPO : Y*	FFOS:	0	0	0	2730	0	
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0	
Sec Cat :	Systems Operations	Award Date : N/A	Federal Cat :	S.T.P.					
County :	Various	State fiscal year 2010 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay, and Platte counties. \$2.73 million funded by KDOT.	Incidentals:	0	0	0	0	0	
Route :	VAR		R/W:	0	0	0	0	0	
Job No. :	4P1769		Construction:	0	0	0	0	7036	
Length :	0.00	MPO : Y*	FFOS:	0	0	0	0	2730	
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0	
Sec Cat :	Systems Operations	Award Date : N/A	Federal Cat :	S.T.P.					
				FFOS :	29441	8130	2730	3430	2730
				Total R/W :	5996	20178	7635	6187	114
Total Construction does not include Accelerated Jobs				Total Construction :	142511	65445	185969	26788	69263
				Paybacks :	0	2375	2370	1878	0
				Total Cost :	148507	87998	195974	34853	69377

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 Incidentals include PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010			
County :	Cass	Resurface with 1" contract level course from Jamar to Rte. 2.		Incidentals:	21	0	0	0	0
Route :	RT C			R/W:	0	0	0	0	0
Job No. :	4L0600F			Construction:	238	0	0	0	0
Length :	7.12 MPO : N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course Award Date : 2006	Federal Cat : State							
County :	Clay	Resurface for preventive maintenance from Rte. 92 to Rte. 291. Let in combination with 4I1734.		Incidentals:	43	0	0	0	0
Route :	RT A			R/W:	0	0	0	0	0
Job No. :	4S1736			Construction:	471	0	0	0	0
Length :	7.59 MPO : N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint Award Date : 2006	Federal Cat : S.T.P.							
County :	Clay	Replace two bridges and construct crossovers 4 miles north of Rte. 33 (two disconnected sections). Project involves bridges L-511R and L-508R. Let in combination with 4P1476 and 4P1476B.		Incidentals:	621	0	0	0	0
Route :	US 69			R/W:	0	0	0	0	0
Job No. :	4P1099			Construction:	2965	0	0	0	0
Length :	0.63 MPO : N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2006	Federal Cat : Bridge							
County :	Clay	Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs. Project 4P1476B split from this project. Let in combination with 4P1099 and 4P1476B.		Incidentals:	121	0	0	0	0
Route :	US 69			R/W:	0	0	0	0	0
Job No. :	4P1476			Construction:	1126	0	0	0	0
Length :	1.73 MPO : N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2006	Federal Cat : Bridge							
County :	Clay	Replace bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Road. Split from 4P1476. Project involves bridge L-512R. Let in combination with 4P1099 and 4P1476.		Incidentals:	368	0	0	0	0
Route :	US 69			R/W:	0	0	0	0	0
Job No. :	4P1476B			Construction:	1848	0	0	0	0
Length :	3.05 MPO : N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2006	Federal Cat : Bridge							

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Clay	Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. Project involves bridge S-819.	Incidentals:	161	0	0	0	0
Route :	MO 92		R/W:	0	0	0	0	0
Job No. :	4P1116		Construction:	2800	0	0	0	0
Length :	1.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County :	Clay	Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S-818.	Incidentals:	206	175	0	0	0
Route :	MO 92		R/W:	82	0	0	0	0
Job No. :	4P1116B		Construction:	0	2887	0	0	0
Length :	0.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						
County :	Clay	Realign roadway and replace bridge over First Creek from east of Second Creek to Rte. 169. Project replaces bridge J-923.	Incidentals:	50	120	310	0	0
Route :	MO 92		R/W:	0	235	0	0	0
Job No. :	4P1387		Construction:	0	0	2944	0	0
Length :	0.89 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County :	Henry	Resurface with 1" contract level course from Rte. 7 to Bucksaw Marina Entrance.	Incidentals:	1	12	0	0	0
Route :	RT U		R/W:	0	0	0	0	0
Job No. :	4L0700A		Construction:	0	149	0	0	0
Length :	2.87 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007 Federal Cat : State						
County :	Henry	Paint bridge A-0487 over South Grand River.	Incidentals:	22	0	0	0	0
Route :	MO 13		R/W:	0	0	0	0	0
Job No. :	4P1754		Construction:	230	0	0	0	0
Length :	1.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : I/M						

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STATE FISCAL YEAR PROJECT BUDGETING

			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Henry	Upgrade signals and provide a telephone interconnect at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. 4X1317 and 4X1318 incorporated into this project. Includes adding pedestrian signals at Franklin Street.	Incidentals:	40	24	0	0	0
Route : BU 13		R/W:	0	0	0	0	0
Job No. : 4X1316		Construction:	0	356	0	0	0
Length : 0.36 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Systems Operations Award Date : 2007 Federal Cat : S.T.P.							
County : Henry	Resurface with 1" contract level course from Bus. 13 (2nd Street) to Pennsylvania Street in Clinton.	Incidentals:	7	0	0	0	0
Route : MO 18		R/W:	0	0	0	0	0
Job No. : 4L0600A		Construction:	73	0	0	0	0
Length : 0.78 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course Award Date : 2006 Federal Cat : State							
County : Johnson	Resurface for preventive maintenance from Rte. 58 to Rte. 50. To be let in combination with 4P1720 and 4L0600E.	Incidentals:	83	0	0	0	0
Route : RT W		R/W:	0	0	0	0	0
Job No. : 4S1721		Construction:	914	0	0	0	0
Length : 8.86 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint Award Date : 2006 Federal Cat : S.T.P.							
County : Johnson	Grading and drainage for four-lane relocation, paving and bridges for two lanes of pavement from 0.6 mile north of Rte. 50 to just south of Rte. DD. Major project made possible by Amendment 3.	Incidentals:	300	400	400	300	1240
Route : MO 13		R/W:	0	0	1316	0	0
Job No. : 4P1138B		Construction:	0	0	0	0	14824
Length : 3.03 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Award Date : 2010 Federal Cat : N.H.S.							
County : Johnson	Construct left turn lanes at Spirit Gate and Lemays Gate from Rte. DD to 1 mile north of Rte. D. Project financed with Federal Defense Access Road funds.	Incidentals:	49	0	0	0	0
Route : MO 23		R/W:	0	0	0	0	0
Job No. : 4I1698		Construction:	422	0	0	0	0
Length : 0.36 MPO : N		FFOS:	422	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst Award Date : 2006 Federal Cat : S.T.P.							



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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Johnson	Rehabilitate roadway and bridge from Rte. HH to Rte. FF (Pettis County line). Project involves bridges L-901, A-4193, L-801, L-899 and A-2090. Amendment 3 accelerated project.	Incidentals:	610	0	0	0	0
Route :	US 50		R/W:	0	0	0	0	0
Job No. :	4P1630		Construction:	7018	0	0	0	0
Length :	10.37	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County :	Johnson	Stabilize shoulders and partial realignment on the south outer road from Bus. 50 to Devasher Road in Warrensburg. Let in combination with 4P1747.	Incidentals:	43	0	0	0	0
Route :	US 50		R/W:	0	0	0	0	0
Job No. :	4P1668		Construction:	447	0	0	0	0
Length :	0.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006 Federal Cat : N.H.S.						
County :	Johnson	Construct offset left-turn lanes, extend acceleration lanes, construct right turn lanes at Rte. 58.	Incidentals:	83	0	0	0	0
Route :	US 50		R/W:	0	0	0	0	0
Job No. :	4P1726		Construction:	416	0	0	0	0
Length :	0.04	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006 Federal Cat : Safety						
County :	Johnson	Resurface for preventive maintenance from Rte. 50 west of Warrensburg to Rte. 50 east of Warrensburg.	Incidentals:	22	0	0	0	0
Route :	BU 50		R/W:	0	0	0	0	0
Job No. :	4P1740		Construction:	226	0	0	0	0
Length :	2.53	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : S.T.P.						
County :	Johnson	Construct acceleration and deceleration lanes to improve safety at Devasher Road in Warrensburg. Let in combination with 4P1668.	Incidentals:	15	0	0	0	0
Route :	US 50		R/W:	0	0	0	0	0
Job No. :	4P1747		Construction:	155	0	0	0	0
Length :	0.32	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006 Federal Cat : Safety						

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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Johnson	Resurface for preventive maintenance from the west junction of Rte. 131 south 0.9 mile to Holden Maintenance Building.	Incidentals:	7	0	0	0	0
Route :	MO 58		R/W:	0	0	0	0	0
Job No. :	4P1667		Construction:	78	0	0	0	0
Length :	0.90 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay Award Date : 2006	Federal Cat : S.T.P.						
County :	Johnson	Resurface for preventive maintenance from Rte. 58 to Main Street in Centerview.	Incidentals:	1	2	0	0	0
Route :	SP 58		R/W:	0	0	0	0	0
Job No. :	4P1743		Construction:	0	18	0	0	0
Length :	0.26 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint Award Date : 2007	Federal Cat : State						
County :	Johnson	Right-of-way acquisition, slide repair, rebuild shoulders, replace guardrail, mill and asphalt mainline pavement 2.5 miles south of Rte. 50.	Incidentals:	98	0	0	0	0
Route :	MO 58		R/W:	21	0	0	0	0
Job No. :	4S1645		Construction:	603	0	0	0	0
Length :	0.28 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety Award Date : 2006	Federal Cat : Safety						
County :	Lafayette	Resurface with 1 inch contract leveling course from I-70 to Rte. 50. To be let in combination with 4P1720 and 4S1721.	Incidentals:	46	0	0	0	0
Route :	RT Z		R/W:	0	0	0	0	0
Job No. :	4L0600E		Construction:	458	0	0	0	0
Length :	10.97 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course Award Date : 2006	Federal Cat : State						
County :	Lafayette	Resurface with 1" contract level course from Rte. 20 north to Rte. 13 (North of Higginsville City Limits).	Incidentals:	0	7	0	0	0
Route :	BU 13		R/W:	0	0	0	0	0
Job No. :	4L0700B		Construction:	0	77	0	0	0
Length :	1.81 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course Award Date : 2007	Federal Cat : State						

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STATE FISCAL YEAR PROJECT BUDGETING

			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Lafayette	Grading, drainage, paving and bridges for four-lane relocation from Rte. 24 to County Road 113 (existing Rte. 13). Major project made possible by Amendment 3.  Award Date : 2010 Federal Cat : N.H.S.	Incidentals:	50	250	200	90	465
Route : MO 13		R/W:	0	0	0	552	0
Job No. : 4P1103		Construction:	0	0	0	0	7568
Length : 3.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :							
County : Lafayette	Mill and resurface for preventive maintenance from I-70 to Bus. 13. Award Date : 2006 Federal Cat : S.T.P.	Incidentals:	47	0	0	0	0
Route : MO 13		R/W:	0	0	0	0	0
Job No. : 4P1739		Construction:	520	0	0	0	0
Length : 7.15 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint							
County : Lafayette	Resurface with 1" of contract level course from Concordia City limits to Rte. CC. Award Date : 2006 Federal Cat : State	Incidentals:	22	0	0	0	0
Route : MO 23		R/W:	0	0	0	0	0
Job No. : 4L0600G		Construction:	252	0	0	0	0
Length : 5.17 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course							
County : Lafayette	Replace bridge at 2.47 miles south of Rte. 24. Project involves bridge J-0821. Award Date : 2006 Federal Cat : Bridge	Incidentals:	133	0	0	0	0
Route : MO 23		R/W:	19	0	0	0	0
Job No. : 4S1692		Construction:	902	0	0	0	0
Length : 0.19 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst							
County : Lafayette	Mill and resurface westbound from Rte. Z to Rte. 7. Let in combination with 4D0500T, U, & V. Amendment 3 smooth roads initiative project.  Award Date : 2006 Federal Cat : State	Incidentals:	105	0	0	0	0
Route : IS 70		R/W:	0	0	0	0	0
Job No. : 1D0690C		Construction:	1215	0	0	0	0
Length : 11.05 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay							

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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Lafayette	Replace bridge over Horseshoe Creek 0.6 mile east of Jackson County line. Project involves bridges G-387.	Incidentals:	102	0	0	0	0
Route :	OR 70		R/W:	67	0	0	0	0
Job No. :	4I0977		Construction:	998	0	0	0	0
Length :	0.40 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County :	Lafayette	Rehabilitate pavement, mill, and resurface with guardrail upgrades from Johnson Drive to Rte. 13.	Incidentals:	778	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	4I1491		Construction:	10608	0	0	0	0
Length :	11.14 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County :	Platte	Resurface with 1" contract level course from Rte. 92 to I-435. To be let in combination with 4P1741and 4I1728.	Incidentals:	16	0	0	0	0
Route :	RT C		R/W:	0	0	0	0	0
Job No. :	4L0600I		Construction:	200	0	0	0	0
Length :	4.93 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006 Federal Cat : State						
County :	Platte	Replace bridge over Holland Branch 1.3 miles south of Rte. Z. Project involves bridge N-553.	Incidentals:	90	0	0	0	0
Route :	RT DD		R/W:	2	0	0	0	0
Job No. :	4S1176		Construction:	585	0	0	0	0
Length :	0.40 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County :	Platte	Bridge improvements from Buchanan County line to I-435. Project involves bridges A-0114, L-0354, A-0199, A-0198, L-0380 and A-0103.	Incidentals:	400	886	0	0	0
Route :	IS 29		R/W:	0	0	0	0	0
Job No. :	4I1662		Construction:	0	10200	0	0	0
Length :	13.53 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : I/M Federal Oversight						

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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Platte	Replace bridge over Todd Creek 0.5 mile east of Rte. B. Project involves bridge J-783.	Incidentals:	315	337	0	0	0
Route :	MO 92		R/W:	935	0	0	0	0
Job No. :	4P1452		Construction:	0	3919	0	0	0
Length :	0.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2007	Federal Cat : Bridge						
County :	Ray	Replace bridge over drainage ditch 1.8 miles north of Rte. 10 (Hardin). Project involves bridge P-660.	Incidentals:	57	0	0	0	0
Route :	RT DD		R/W:	0	0	0	0	0
Job No. :	4S1163		Construction:	469	0	0	0	0
Length :	0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2006	Federal Cat : Bridge						
County :	Ray	Mill and resurface with 1" contract level course from Rte. 10 to Rte. 13.	Incidentals:	22	0	0	0	0
Route :	BU 10		R/W:	0	0	0	0	0
Job No. :	4L0600H		Construction:	209	0	0	0	0
Length :	5.42 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course Award Date : 2006	Federal Cat : State						
County :	Ray	Chip seal lanes and shoulders from Rte. 13 to 0.24 mile east of Merrifield Lane.	Incidentals:	14	0	0	0	0
Route :	MO 10		R/W:	0	0	0	0	0
Job No. :	4P1770		Construction:	151	0	0	0	0
Length :	3.19 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Routine Maintenance Award Date : 2006	Federal Cat : State						
County :	Ray	Resurface for preventive maintenance from Rte. K to the Crooked River.	Incidentals:	67	0	0	0	0
Route :	MO 13		R/W:	0	0	0	0	0
Job No. :	4P1723		Construction:	675	0	0	0	0
Length :	7.83 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint Award Date : 2006	Federal Cat : S.T.P.						

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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Various	Install roadway delineation at various locations on various SRI Rtes. 291, 210, 152, 169, and 40 in District 4. Amendment 3 smooth roads initiative project.	Incidentals:	11	0	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	1D0694B		Construction:	129	0	0	0	0
Length :	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006 Federal Cat : State						
County :	Various	Resurface with contract level course in fiscal year 2007 at various rural locations.	Incidentals:	0	135	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	4L0700		Construction:	0	1757	0	0	0
Length :	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007 Federal Cat : S.T.P.						
County :	Various	Resurface with contract level course in fiscal year 2008 at various rural locations.	Incidentals:	0	0	115	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	4L0800		Construction:	0	0	1521	0	0
Length :	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2008 Federal Cat : State						
County :	Various	Resurface with contract level course in fiscal year 2009 at various rural locations.	Incidentals:	0	0	0	140	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	4L0900		Construction:	0	0	0	1890	0
Length :	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2009 Federal Cat : State						
County :	Various	Resurface with contract level course in fiscal year 2010 at various rural locations.	Incidentals:	0	0	0	0	179
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	4L1000		Construction:	0	0	0	0	2507
Length :	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2010 Federal Cat : State						

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		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010			
County :	Various	Microsurfacing pavement to improve safety at various rural locations.		Incidentals:	9	0	0	0	0
Route :	VAR			R/W:	0	0	0	0	0
Job No. :	4P1758			Construction:	100	0	0	0	0
Length :	0.00 MPO : N			FFOS:	0	0	0	0	0
Fund Cat :	Safety			Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety						
County :	Various	Microsurfacing pavement to improve safety at various rural locations.		Incidentals:	0	9	0	0	0
Route :	VAR			R/W:	0	0	0	0	0
Job No. :	4P1761			Construction:	0	102	0	0	0
Length :	0.00 MPO : N			FFOS:	0	0	0	0	0
Fund Cat :	Safety			Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2007	Federal Cat : Safety						
FFOS :					422	0	0	0	0
Total R/W :					1126	235	1316	552	0
Total Construction :					37501	19465	4465	1890	24899
Paybacks :					0	0	0	0	0
Total Cost :					38627	19700	5781	2442	24899

Total Construction does not include Accelerated Jobs

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