

ECONOMIC IMPACT ANALYSIS FOR MISSOURI NEW MISSISSIPPI RIVER BRIDGE PROJECT



Executive Summary

The New Mississippi River Bridge project is a group of transportation improvements that includes a new bridge, re-alignment of Interstate 70, new interchanges, and other related projects. Improvements are aimed at increasing safety, reducing traffic congestion, and supporting the ongoing economic development goals of the St. Louis region and Missouri. In this study, the cost of the bridge would be financed by a combination of Federal and State MoDOT and IDOT funds.

Over the next 45 years, every dollar of project investment returns (benefit-cost ratio):

2.68 : 1.00 in new net general revenues totaling \$235.9 million

9.20 : 1.00 in new personal income totaling \$5.9 billion

23.15 : 1.00 in new value-added (GSP) totaling \$14.8 billion

39.50 : 1.00 in new economic activity (output) totaling \$25.3 billion

On average each year, the project creates:

2,237 new jobs annually paying an average wage of \$44,912 per job

\$5.2 million in new net general revenues annually

\$130.8 million in new personal income annually

\$329.3 million in new value-added to the economy annually

\$561.8 million annually in new economic activity



MISSOURI DEPARTMENT OF ECONOMIC DEVELOPMENT



MISSOURI ECONOMIC RESEARCH & INFORMATION CENTER

Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri



ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 27-Feb-08
Requested by MoDOT

Mississippi River Bridge Project- Update

St. Louis Metro Area, IL-MO



45-YEAR BENEFIT-COST IMPACT		
	Benefit Ratio	45-Year Sum
NET GENERAL REVENUE	2.68 : 1.00	\$235,855 million
PERSONAL INCOME	9.20 : 1.00	\$5,885,640 million
VALUE-ADDED / GSP	23.15 : 1.00	\$14,816,564 million
ECONOMIC OUTPUT	39.50 : 1.00	\$25,279,335 million

ANNUAL AVERAGE ECONOMIC IMPACT		
2,237 new JOBS each year paying an avg wage of		\$44,912
\$5.241 million new NET GENERAL REVENUES each year		
\$130.792 million new PERSONAL INCOME each year		
\$329.257 million new VALUE-ADDED / GSP each year		
\$561.763 million new ECONOMIC OUTPUT each year		

ANNUAL ECONOMIC IMPACTS (2008\$)	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Employment	57	127	789	1,294	1,226	106	1,333	1,743	2,056	2,281	2,439	2,548
Population	4	12	89	215	322	304	503	710	925	1,141	1,352	1,555
Wage and Salary Income	\$2,296,000	\$5,258,505	\$31,944,094	\$53,520,990	\$52,514,177	\$7,387,741	\$51,848,335	\$71,083,460	\$86,205,526	\$97,598,187	\$105,938,632	\$111,880,013
Total Personal Income	\$2,319,000	\$5,406,058	\$32,708,036	\$55,483,548	\$55,753,920	\$10,952,528	\$52,153,375	\$71,909,628	\$88,058,542	\$100,820,027	\$110,921,274	\$118,610,762
Value-Added/Gross State Product	\$4,807,144	\$11,459,255	\$55,383,882	\$89,028,079	\$86,330,963	\$8,266,893	\$118,928,865	\$165,895,885	\$204,260,035	\$234,718,845	\$258,899,885	\$278,430,725
Total Economic Output	\$7,485,659	\$18,240,410	\$95,828,997	\$156,479,230	\$150,898,990	\$12,520,664	\$201,818,680	\$285,522,280	\$353,298,945	\$406,892,500	\$449,209,320	\$482,923,270

ANNUAL FISCAL IMPACTS (2008\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
General Revenues	\$186,888	\$447,420	\$1,996,756	\$3,140,366	\$3,042,509	\$342,790	\$7,016,454	\$7,860,740	\$8,631,760	\$9,227,197	\$9,681,363	\$10,029,613
General Expenditures	\$37,847	\$77,411	\$437,621	\$558,109	\$249,768	(\$647,556)	(\$48,168)	(\$177,521)	(\$423,480)	(\$754,424)	(\$1,139,312)	(\$1,553,762)
Net General Revenues	\$224,735	\$524,830	\$2,434,377	\$3,698,474	\$3,292,278	(\$304,766)	\$6,968,286	\$7,683,220	\$8,208,280	\$8,472,772	\$8,542,051	\$8,475,851
MRB Project Investment	(\$15,000,000)	(\$40,000,000)	(\$145,000,000)	(\$215,000,000)	(\$210,000,000)	(\$15,000,000)	\$0	\$0	\$0	\$0	\$0	\$0
Missouri General Revenue Investment	(\$2,062,500)	(\$5,500,000)	(\$19,937,500)	(\$29,562,500)	(\$28,875,000)	(\$2,062,500)	\$0	\$0	\$0	\$0	\$0	\$0

CUMULATIVE BENEFIT-COST (2008\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Cumulative General Revenues	\$224,735	\$749,565	\$3,183,942	\$6,882,416	\$10,174,694	\$9,869,928	\$16,838,214	\$24,521,434	\$32,729,714	\$41,202,486	\$49,744,536	\$58,220,387
General Revenue Benefit Ratio	0.11	0.10	0.12	0.12	0.12	0.11	0.19	0.28	0.37	0.47	0.57	0.66
Cumulative Total Personal Income	\$2,319,000	\$7,725,058	\$40,433,094	\$95,916,643	\$151,670,563	\$162,623,091	\$214,776,466	\$286,686,094	\$374,744,636	\$475,564,663	\$586,485,937	\$705,096,699
Personal Income Benefit Ratio	0.15	0.14	0.20	0.23	0.24	0.25	0.34	0.45	0.59	0.74	0.92	1.10
Cumulative Gross State Product	\$4,807,144	\$16,266,400	\$71,650,282	\$160,678,361	\$247,009,324	\$255,276,217	\$374,205,082	\$540,100,967	\$744,361,002	\$979,079,847	\$1,237,979,732	\$1,516,410,457
Gross State Product Benefit Ratio	0.32	0.30	0.36	0.39	0.40	0.40	0.58	0.84	1.16	1.53	1.93	2.37
Cumulative Output	\$7,485,659	\$25,726,069	\$121,555,065	\$278,034,295	\$428,933,285	\$441,453,949	\$643,272,629	\$928,794,909	\$1,282,093,854	\$1,688,986,354	\$2,138,195,674	\$2,621,118,944
Output Benefit Ratio	0.50	0.47	0.61	0.67	0.69	0.69	1.01	1.45	2.00	2.64	3.34	4.10

ASSUMPTIONS (continued on next page)

MISSISSIPPI RIVER BRIDGE PROJECT

Engineering costs of \$32,000,000. Missouri firms capture \$16,000,000, assuming a 50% MO design contract.
 Utilities relocation costs of \$13,800,000. Missouri firms capture \$3,450,000, assuming subcontracting split of 75% IL and 25% MO based on regional purchase coefficients.
 Land acquisition costs of \$3,375,000. Missouri firms capture \$58,725, assuming \$978,750 in MO land acquisition costs and a 6% real estate transaction fee.
 Construction costs of \$257,500,000. Missouri firms capture \$193,125,000, assuming subcontracting split of 75% MO and 25% IL based on regional purchase coefficients.
 State of Missouri - MoDOT costs of \$81,500,000 split between 46% federal and 54% state general revenue funds.

ILLINOIS ROADWAY PROJECTS

Engineering costs of \$10,080,000. Missouri firms capture \$0, assuming a non-Missouri firm is the prime contractor.
 Utilities relocation costs of \$9,396,000. Missouri firms capture \$0 based on location of work.
 Land acquisition costs of \$22,477,500. Missouri firms capture \$0 based on location of work.
 Construction costs of \$149,350,000. Missouri firms capture \$37,337,500 assuming subcontracting split of 75% IL and 25% MO based on regional purchase coefficients.
 Missouri General Revenue costs are zero.





ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Mississippi River Bridge Project- Update

St. Louis Metro Area, IL-MO

ANNUAL ECONOMIC IMPACTS (2008\$)	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Employment	2,620	2,663	2,686	2,696	2,695	2,687	2,676	2,661	2,646	2,630	2,614	2,599	2,584
Population	1,749	1,932	2,103	2,263	2,414	2,551	2,678	2,795	2,903	3,001	3,092	3,174	3,249
Wage and Salary Income	\$115,877,741	\$118,411,760	\$119,927,161	\$120,618,698	\$120,739,909	\$120,460,130	\$119,986,875	\$119,331,062	\$118,626,939	\$117,870,457	\$117,178,745	\$116,553,056	\$115,878,679
Total Personal Income	\$124,561,274	\$129,021,112	\$132,434,050	\$135,128,199	\$137,213,463	\$138,729,271	\$140,079,166	\$141,267,823	\$142,304,373	\$143,420,749	\$144,548,963	\$145,691,319	\$147,003,790
Value-Added/Gross State Product	\$294,125,150	\$307,029,455	\$317,724,915	\$327,025,315	\$335,046,910	\$342,022,210	\$348,765,000	\$354,810,260	\$360,623,010	\$366,552,015	\$371,899,745	\$377,479,985	\$382,827,715
Total Economic Output	\$510,010,685	\$531,750,370	\$549,653,640	\$564,999,300	\$578,136,115	\$589,529,105	\$600,340,820	\$610,338,750	\$619,406,640	\$628,590,785	\$637,658,675	\$646,377,800	\$654,748,160

ANNUAL FISCAL IMPACTS (2008\$)	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
General Revenues	\$10,300,745	\$10,503,041	\$10,657,373	\$10,780,782	\$10,879,457	\$10,953,818	\$11,020,369	\$11,077,090	\$11,128,485	\$11,177,965	\$11,224,076	\$11,272,713	\$11,317,298
General Expenditures	(\$1,980,461)	(\$2,410,225)	(\$2,832,293)	(\$3,242,397)	(\$3,632,690)	(\$4,003,620)	(\$4,357,126)	(\$4,688,317)	(\$4,998,326)	(\$5,292,846)	(\$5,564,106)	(\$5,815,088)	(\$6,046,507)
Net General Revenues	\$8,320,284	\$8,092,815	\$7,825,080	\$7,538,385	\$7,246,767	\$6,950,198	\$6,663,243	\$6,388,773	\$6,130,159	\$5,885,119	\$5,659,970	\$5,457,626	\$5,270,791
MRB Project Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Missouri General Revenue Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CUMULATIVE BENEFIT-COST (2008\$)	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Cumulative General Revenues	\$66,540,671	\$74,633,486	\$82,458,567	\$89,996,952	\$97,243,719	\$104,193,917	\$110,857,161	\$117,245,933	\$123,376,092	\$129,261,211	\$134,921,181	\$140,378,807	\$145,649,598
Net General Revenue Benefit Ratio	0.76	0.85	0.94	1.02	1.11	1.18	1.26	1.33	1.40	1.47	1.53	1.60	1.66
Cumulative Total Personal Income	\$829,657,973	\$958,679,085	\$1,091,113,135	\$1,226,241,334	\$1,363,454,797	\$1,502,184,068	\$1,642,263,234	\$1,783,531,057	\$1,925,835,430	\$2,069,256,179	\$2,213,805,142	\$2,359,496,461	\$2,506,500,251
Personal Income Benefit Ratio	1.30	1.50	1.70	1.92	2.13	2.35	2.57	2.79	3.01	3.23	3.46	3.69	3.92
Cumulative Gross State Product	\$1,810,535,607	\$2,117,565,062	\$2,435,289,977	\$2,762,315,292	\$3,097,362,202	\$3,439,384,412	\$3,788,149,412	\$4,142,959,672	\$4,503,582,682	\$4,870,134,697	\$5,242,034,442	\$5,619,514,427	\$6,002,342,142
Gross State Product Benefit Ratio	2.83	3.31	3.81	4.32	4.84	5.37	5.92	6.47	7.04	7.61	8.19	8.78	9.38
Cumulative Output	\$3,131,129,629	\$3,662,879,999	\$4,212,533,639	\$4,777,532,939	\$5,355,669,054	\$5,945,198,159	\$6,545,538,979	\$7,155,877,729	\$7,775,284,369	\$8,403,875,154	\$9,041,533,829	\$9,687,911,629	\$10,342,659,789
Output Benefit Ratio	4.89	5.72	6.58	7.46	8.37	9.29	10.23	11.18	12.15	13.13	14.13	15.14	16.16

ASSUMPTIONS (continued from previous page)

MISSOURI ROADWAY PROJECTS

Engineering costs of \$7,920,000. Missouri firms capture \$7,920,000, assuming a Missouri firm is the prime contractor.
 Utilities relocation costs of \$6,804,000. Missouri firms capture \$6,804,000 based on location of work.
 Land acquisition costs of \$19,147,500. Missouri firms capture \$1,148,850, assuming \$19,147,500 in MO land acquisition costs and a 6% real estate transaction fee.
 Construction costs of \$108,150,000. Missouri firms capture \$81,112,500, assuming subcontracting split of 75% MO and 25% IL based on regional purchase coefficients.
 State of Missouri - MoDOT costs of \$81,500,000 split between 46% federal and 54% state general revenue funds.

BUSINESS AND COMMUTER IMPACTS

Reduced business production costs of \$188,659,840. Missouri firms capture \$150,927,872 based on employment shares and national FHWA production cost factors distributed by specific industry.



ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Mississippi River Bridge Project- Update

St. Louis Metro Area, IL-MO

ANNUAL ECONOMIC IMPACTS (2007\$)	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
Employment	2,571	2,559	2,547	2,538	2,529	2,523	2,519	2,514	2,509	2,505	2,502	2,499	2,495
Population	3,317	3,379	3,434	3,486	3,531	3,574	3,610	3,646	3,676	3,706	3,730	3,756	3,780
Wage and Salary Income	\$115,319,123	\$114,856,921	\$114,485,946	\$114,145,513	\$113,970,341	\$113,854,152	\$113,877,268	\$113,939,987	\$113,998,265	\$114,218,673	\$114,382,361	\$114,613,296	\$114,902,410
Total Personal Income	\$148,312,764	\$149,757,341	\$151,223,973	\$152,896,199	\$154,793,400	\$156,753,020	\$159,029,242	\$161,238,330	\$163,641,282	\$166,174,342	\$168,737,447	\$171,482,792	\$174,230,600
Value-Added/Gross State Product	\$388,059,190	\$393,639,430	\$398,987,160	\$404,451,145	\$410,147,640	\$415,960,390	\$421,889,395	\$427,702,145	\$433,514,895	\$439,327,645	\$444,907,885	\$450,488,125	\$455,719,600
Total Economic Output	\$663,118,520	\$671,953,900	\$680,324,260	\$689,159,640	\$698,460,040	\$707,527,930	\$716,828,330	\$726,477,495	\$735,661,640	\$744,962,040	\$753,797,420	\$762,400,290	\$770,886,905

ANNUAL FISCAL IMPACTS (2007\$)	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
General Revenues	\$11,368,788	\$11,422,572	\$11,477,388	\$11,534,751	\$11,597,797	\$11,662,149	\$11,737,689	\$11,810,219	\$11,886,285	\$11,965,877	\$12,039,070	\$12,119,031	\$12,194,708
General Expenditures	(\$6,256,376)	(\$6,455,219)	(\$6,637,169)	(\$6,806,185)	(\$6,966,727)	(\$7,112,717)	(\$7,251,828)	(\$7,378,820)	(\$7,495,404)	(\$7,599,990)	(\$7,698,378)	(\$7,785,215)	(\$7,867,342)
Net General Revenues	\$5,112,412	\$4,967,353	\$4,840,219	\$4,728,566	\$4,631,070	\$4,549,432	\$4,485,861	\$4,431,399	\$4,390,881	\$4,365,888	\$4,340,692	\$4,333,816	\$4,327,366
MRB Project Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Missouri General Revenue Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CUMULATIVE BENEFIT-COST (2007\$)	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Cumulative General Revenues	\$150,762,010	\$155,729,363	\$160,569,583	\$165,298,149	\$169,929,219	\$174,478,651	\$178,964,512	\$183,395,911	\$187,786,792	\$192,152,680	\$196,493,372	\$200,827,188	\$205,154,555
Net General Revenue Benefit Ratio	1.71	1.77	1.82	1.88	1.93	1.98	2.03	2.08	2.13	2.18	2.23	2.28	2.33
Cumulative Total Personal Income	\$2,654,813,015	\$2,804,570,356	\$2,955,794,330	\$3,108,690,529	\$3,263,483,929	\$3,420,236,949	\$3,579,266,191	\$3,740,504,521	\$3,904,145,803	\$4,070,320,146	\$4,239,057,592	\$4,410,540,384	\$4,584,770,984
Personal Income Benefit Ratio	4.15	4.38	4.62	4.86	5.10	5.34	5.59	5.84	6.10	6.36	6.62	6.89	7.16
Cumulative Gross State Product	\$6,390,401,332	\$6,784,040,762	\$7,183,027,922	\$7,587,479,067	\$7,997,626,707	\$8,413,587,097	\$8,835,476,492	\$9,263,178,637	\$9,696,693,532	\$10,136,021,177	\$10,580,929,062	\$11,031,417,187	\$11,487,136,787
Gross State Product Benefit Ratio	9.99	10.60	11.22	11.86	12.50	13.15	13.81	14.47	15.15	15.84	16.53	17.24	17.95
Cumulative Output	\$11,005,778,309	\$11,677,732,209	\$12,358,056,469	\$13,047,216,109	\$13,745,676,149	\$14,453,204,079	\$15,170,032,409	\$15,896,509,904	\$16,632,171,544	\$17,377,133,584	\$18,130,931,004	\$18,893,331,294	\$19,664,218,199
Output Benefit Ratio	17.20	18.25	19.31	20.39	21.48	22.58	23.70	24.84	25.99	27.15	28.33	29.52	30.73

ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Mississippi River Bridge Project- Update

St. Louis Metro Area, IL-MO

ANNUAL ECONOMIC IMPACTS (2007\$)	2046	2047	2048	2049	2050	2051	2052
Employment	2,491	2,489	2,487	2,486	2,485	2,485	2,485
Population	3,802	3,823	3,844	3,863	3,882	3,882	3,882
Wage and Salary Income	\$115,240,522	\$115,696,516	\$116,110,309	\$116,691,506	\$117,290,092	\$117,484,671	\$117,484,671
Total Personal Income	\$177,119,180	\$180,241,448	\$183,454,288	\$187,123,786	\$190,765,698	\$191,082,169	\$191,082,169
Value-Added/Gross State Product	\$461,183,585	\$466,880,080	\$472,460,320	\$478,040,560	\$483,620,800	\$483,620,800	\$483,620,800
Total Economic Output	\$779,489,775	\$788,441,410	\$796,811,770	\$805,879,660	\$814,831,295	\$814,831,295	\$814,831,295

ANNUAL FISCAL IMPACTS (2007\$)	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
General Revenues	\$12,275,016	\$12,362,481	\$12,442,578	\$12,534,043	\$12,628,034	\$12,628,034	\$12,628,034
General Expenditures	(\$7,944,389)	(\$8,014,952)	(\$8,084,868)	(\$8,145,971)	(\$8,202,611)	(\$8,202,611)	(\$8,202,611)
Net General Revenues	\$4,330,627	\$4,347,528	\$4,357,711	\$4,388,072	\$4,425,423	\$4,425,423	\$4,425,423
MRB Project Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Missouri General Revenue Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CUMULATIVE BENEFIT-COST (2007\$)	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Cumulative General Revenues	\$209,485,182	\$213,832,710	\$218,190,420	\$222,578,492	\$227,003,915	\$231,429,338	\$235,854,761
Net General Revenue Benefit Ratio	2.38	2.43	2.48	2.53	2.58	2.63	2.68
Cumulative Total Personal Income	\$4,761,890,163	\$4,942,131,611	\$5,125,585,899	\$5,312,709,685	\$5,503,475,383	\$5,694,557,553	\$5,885,639,722
Personal Income Benefit Ratio	7.44	7.72	8.01	8.30	8.60	8.90	9.20
Cumulative Gross State Product	\$11,948,320,372	\$12,415,200,452	\$12,887,660,772	\$13,365,701,332	\$13,849,322,132	\$14,332,942,932	\$14,816,563,732
Gross State Product Benefit Ratio	18.67	19.40	20.14	20.88	21.64	22.40	23.15
Cumulative Output	\$20,443,707,974	\$21,232,149,384	\$22,028,961,154	\$22,834,840,814	\$23,649,672,109	\$24,464,503,404	\$25,279,334,699
Output Benefit Ratio	31.94	33.18	34.42	35.68	36.95	38.23	39.50



Mississippi River Bridge Project- Update

ANNUAL FISCAL IMPACTS (2008\$)

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
State General Revenues												2018
Individual Income Tax	\$76,908	\$174,615	\$1,070,422	\$1,774,564	\$1,725,095	\$217,242	\$4,011,189	\$4,501,667	\$4,941,624	\$5,274,223	\$5,520,515	\$5,700,498
Corporate Income Tax	\$81,849	\$202,115	\$448,570	\$556,112	\$529,943	\$31,731	\$566,050	\$664,146	\$752,243	\$821,920	\$877,388	\$922,542
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$22,512	\$57,885	\$398,730	\$677,787	\$657,547	\$73,969	\$2,087,460	\$2,307,070	\$2,515,513	\$2,681,623	\$2,813,189	\$2,919,989
Other Tax	\$3,457	\$7,878	\$48,627	\$81,150	\$79,940	\$12,209	\$216,400	\$238,608	\$259,869	\$276,499	\$289,340	\$299,339
Other Charges & Revenues	\$2,162	\$4,927	\$30,408	\$50,753	\$49,985	\$7,638	\$135,355	\$149,249	\$162,510	\$172,931	\$180,930	\$187,245
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$186,888	\$447,420	\$1,996,756	\$3,140,366	\$3,042,509	\$342,790	\$7,016,454	\$7,860,740	\$8,631,760	\$9,227,197	\$9,681,363	\$10,029,613
State General Expenditures												
Higher Education	(\$621)	(\$1,899)	(\$14,072)	(\$34,123)	(\$51,721)	(\$49,395)	(\$82,929)	(\$118,199)	(\$155,353)	(\$193,034)	(\$230,399)	(\$266,711)
Elementary & Secondary Education	(\$1,911)	(\$5,839)	(\$43,291)	(\$104,927)	(\$159,037)	(\$151,880)	(\$255,028)	(\$363,544)	(\$477,848)	(\$593,732)	(\$708,457)	(\$820,341)
Social Services	\$43,480	\$94,622	\$565,208	\$867,389	\$718,562	(\$199,875)	\$703,510	\$894,018	\$984,852	\$995,482	\$948,960	\$864,126
Health & Mental Health	(\$549)	(\$1,677)	(\$12,430)	(\$30,123)	(\$45,659)	(\$43,617)	(\$73,214)	(\$104,379)	(\$137,145)	(\$170,404)	(\$203,454)	(\$235,556)
Transportation	(\$8)	(\$26)	(\$189)	(\$459)	(\$696)	(\$664)	(\$1,116)	(\$1,590)	(\$2,089)	(\$2,597)	(\$3,098)	(\$3,587)
Public Safety & Corrections	(\$574)	(\$1,754)	(\$12,999)	(\$31,513)	(\$47,753)	(\$45,617)	(\$76,582)	(\$109,147)	(\$143,460)	(\$178,298)	(\$212,716)	(\$246,292)
Natural Resources & Conservation	(\$8)	(\$23)	(\$172)	(\$416)	(\$631)	(\$602)	(\$1,011)	(\$1,442)	(\$1,895)	(\$2,353)	(\$2,809)	(\$3,252)
Administration & Other Departments	(\$1,899)	(\$5,804)	(\$43,017)	(\$104,285)	(\$158,090)	(\$150,933)	(\$253,449)	(\$361,333)	(\$474,901)	(\$590,048)	(\$704,142)	(\$815,289)
Debt Interest	(\$63)	(\$191)	(\$1,418)	(\$3,435)	(\$5,207)	(\$4,973)	(\$8,350)	(\$11,904)	(\$15,641)	(\$19,440)	(\$23,198)	(\$26,861)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$37,847	\$77,411	\$437,621	\$558,109	\$249,768	(\$647,556)	(\$48,168)	(\$177,521)	(\$423,480)	(\$754,424)	(\$1,139,312)	(\$1,553,762)
State Incentives	\$224,735	\$524,830	\$2,434,377	\$3,698,474	\$3,292,278	(\$304,766)	\$6,968,286	\$7,683,220	\$8,208,280	\$8,472,772	\$8,542,051	\$8,475,851
Net State General Revenues	\$449,470	\$1,049,660	\$4,868,753	\$7,396,949	\$6,584,555	(\$609,532)	\$13,936,573	\$15,366,439	\$16,416,560	\$16,945,544	\$17,084,101	\$16,951,702



Mississippi River Bridge Project- Update

ANNUAL FISCAL IMPACTS (2008\$)

	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
State General Revenues													
Individual Income Tax	\$5,833,116	\$5,924,686	\$5,987,838	\$6,032,044	\$6,062,568	\$6,079,408	\$6,093,091	\$6,102,564	\$6,109,932	\$6,117,299	\$6,124,667	\$6,135,192	\$6,144,665
Corporate Income Tax	\$959,591	\$990,114	\$1,015,901	\$1,038,741	\$1,058,844	\$1,076,737	\$1,093,578	\$1,109,366	\$1,124,101	\$1,138,837	\$1,152,519	\$1,166,202	\$1,178,833
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$3,008,507	\$3,078,816	\$3,136,316	\$3,186,364	\$3,229,044	\$3,264,251	\$3,296,384	\$3,324,371	\$3,350,295	\$3,374,198	\$3,396,101	\$3,417,057	\$3,435,960
Other Tax	\$307,339	\$313,443	\$318,285	\$322,179	\$325,442	\$328,179	\$330,599	\$332,704	\$334,810	\$336,915	\$338,914	\$341,019	\$343,230
Other Charges & Revenues	\$192,192	\$195,981	\$199,033	\$201,454	\$203,559	\$205,243	\$206,717	\$208,085	\$209,348	\$210,716	\$211,874	\$213,242	\$214,611
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$10,300,745	\$10,503,041	\$10,657,373	\$10,780,782	\$10,879,457	\$10,953,818	\$11,020,369	\$11,077,090	\$11,128,485	\$11,177,965	\$11,224,076	\$11,272,713	\$11,317,298
State General Expenditures													
Higher Education	(\$301,760)	(\$335,231)	(\$367,017)	(\$397,224)	(\$425,748)	(\$452,272)	(\$477,532)	(\$501,004)	(\$523,002)	(\$544,052)	(\$563,419)	(\$581,312)	(\$597,731)
Elementary & Secondary Education	(\$928,015)	(\$1,030,952)	(\$1,128,311)	(\$1,221,986)	(\$1,309,346)	(\$1,390,391)	(\$1,468,278)	(\$1,540,903)	(\$1,608,265)	(\$1,673,521)	(\$1,732,463)	(\$1,787,194)	(\$1,837,716)
Social Services	\$754,663	\$628,360	\$494,268	\$359,123	\$226,083	\$95,117	(\$28,692)	(\$146,617)	(\$257,449)	(\$360,912)	(\$457,429)	(\$546,473)	(\$628,676)
Health & Mental Health	(\$266,395)	(\$295,971)	(\$323,968)	(\$350,703)	(\$375,858)	(\$399,330)	(\$421,538)	(\$442,378)	(\$461,745)	(\$480,269)	(\$497,425)	(\$513,213)	(\$527,738)
Transportation	(\$4,057)	(\$4,508)	(\$4,935)	(\$5,342)	(\$5,725)	(\$6,083)	(\$6,421)	(\$6,737)	(\$7,034)	(\$7,316)	(\$7,576)	(\$7,817)	(\$8,038)
Public Safety & Corrections	(\$278,604)	(\$309,549)	(\$338,914)	(\$366,806)	(\$393,120)	(\$417,644)	(\$440,904)	(\$462,692)	(\$483,006)	(\$502,372)	(\$520,265)	(\$536,790)	(\$551,946)
Natural Resources & Conservation	(\$3,680)	(\$4,088)	(\$4,474)	(\$4,844)	(\$5,191)	(\$5,515)	(\$5,823)	(\$6,109)	(\$6,377)	(\$6,633)	(\$6,870)	(\$7,088)	(\$7,288)
Administration & Other Departments	(\$922,226)	(\$1,024,532)	(\$1,121,996)	(\$1,214,619)	(\$1,300,926)	(\$1,381,971)	(\$1,459,858)	(\$1,531,430)	(\$1,598,792)	(\$1,662,996)	(\$1,721,938)	(\$1,776,669)	(\$1,827,191)
Debt Interest	(\$30,387)	(\$33,755)	(\$36,944)	(\$39,996)	(\$42,859)	(\$45,532)	(\$48,080)	(\$50,448)	(\$52,658)	(\$54,774)	(\$56,721)	(\$58,531)	(\$60,184)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	(\$1,980,461)	(\$2,410,225)	(\$2,832,293)	(\$3,242,397)	(\$3,632,690)	(\$4,003,620)	(\$4,357,126)	(\$4,688,317)	(\$4,998,326)	(\$5,292,846)	(\$5,564,106)	(\$5,815,088)	(\$6,046,507)
State Incentives	\$8,320,284	\$8,092,815	\$7,825,080	\$7,538,385	\$7,246,767	\$6,950,198	\$6,663,243	\$6,388,773	\$6,130,159	\$5,885,119	\$5,659,970	\$5,457,626	\$5,270,791
Net State General Revenues	\$16,640,568	\$16,185,631	\$15,650,161	\$15,076,770	\$14,493,535	\$13,900,396	\$13,326,486	\$12,777,546	\$12,260,318	\$11,770,237	\$11,319,940	\$10,915,251	\$10,541,582



Mississippi River Bridge Project- Update

ANNUAL FISCAL IMPACTS (2007\$)

	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
State General Revenues													
Individual Income Tax	\$6,160,453	\$6,176,241	\$6,193,081	\$6,213,079	\$6,236,235	\$6,260,443	\$6,290,967	\$6,321,490	\$6,354,118	\$6,389,904	\$6,422,533	\$6,460,424	\$6,496,210
Corporate Income Tax	\$1,191,463	\$1,205,146	\$1,218,829	\$1,231,459	\$1,245,142	\$1,258,825	\$1,273,560	\$1,287,243	\$1,299,873	\$1,313,556	\$1,326,187	\$1,338,817	\$1,351,447
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$3,455,032	\$3,475,241	\$3,495,533	\$3,515,953	\$3,537,529	\$3,559,254	\$3,584,272	\$3,607,228	\$3,632,457	\$3,656,686	\$3,678,831	\$3,702,166	\$3,723,322
Other Tax	\$345,651	\$348,177	\$350,703	\$353,334	\$356,176	\$359,123	\$362,281	\$365,649	\$369,017	\$372,701	\$376,279	\$379,963	\$383,752
Other Charges & Revenues	\$216,189	\$217,768	\$219,242	\$220,926	\$222,715	\$224,504	\$226,610	\$228,609	\$230,820	\$233,030	\$235,240	\$237,661	\$239,977
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$11,368,788	\$11,422,572	\$11,477,388	\$11,534,751	\$11,597,797	\$11,662,149	\$11,737,689	\$11,810,219	\$11,886,285	\$11,965,877	\$12,039,070	\$12,119,031	\$12,194,708
State General Expenditures													
Higher Education	(\$612,677)	(\$626,992)	(\$640,148)	(\$652,463)	(\$664,356)	(\$675,197)	(\$685,828)	(\$695,406)	(\$704,247)	(\$712,352)	(\$719,614)	(\$726,350)	(\$732,350)
Elementary & Secondary Education	(\$1,884,027)	(\$1,928,233)	(\$1,968,229)	(\$2,006,121)	(\$2,042,959)	(\$2,076,640)	(\$2,109,268)	(\$2,138,739)	(\$2,166,105)	(\$2,190,313)	(\$2,213,469)	(\$2,233,467)	(\$2,252,412)
Social Services	(\$703,195)	(\$771,609)	(\$834,971)	(\$892,124)	(\$945,066)	(\$991,903)	(\$1,035,689)	(\$1,075,685)	(\$1,111,471)	(\$1,144,099)	(\$1,174,623)	(\$1,201,988)	(\$1,228,301)
Health & Mental Health	(\$540,895)	(\$553,525)	(\$565,208)	(\$576,049)	(\$586,574)	(\$596,152)	(\$605,520)	(\$613,940)	(\$621,834)	(\$628,886)	(\$635,412)	(\$641,201)	(\$646,674)
Transportation	(\$8,239)	(\$8,432)	(\$8,608)	(\$8,774)	(\$8,934)	(\$9,080)	(\$9,222)	(\$9,352)	(\$9,471)	(\$9,579)	(\$9,677)	(\$9,767)	(\$9,849)
Public Safety & Corrections	(\$565,734)	(\$578,996)	(\$591,100)	(\$602,468)	(\$613,519)	(\$623,518)	(\$633,307)	(\$642,148)	(\$650,358)	(\$657,725)	(\$664,567)	(\$670,672)	(\$676,355)
Natural Resources & Conservation	(\$7,471)	(\$7,646)	(\$7,806)	(\$7,956)	(\$8,101)	(\$8,233)	(\$8,362)	(\$8,479)	(\$8,588)	(\$8,685)	(\$8,775)	(\$8,856)	(\$8,931)
Administration & Other Departments	(\$1,872,449)	(\$1,916,656)	(\$1,956,652)	(\$1,994,543)	(\$2,030,329)	(\$2,064,010)	(\$2,095,585)	(\$2,125,056)	(\$2,152,422)	(\$2,176,630)	(\$2,199,786)	(\$2,219,784)	(\$2,238,729)
Debt Interest	(\$61,689)	(\$63,131)	(\$64,446)	(\$65,688)	(\$66,888)	(\$67,983)	(\$69,046)	(\$70,014)	(\$70,909)	(\$71,719)	(\$72,456)	(\$73,130)	(\$73,740)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	(\$6,256,376)	(\$6,455,219)	(\$6,637,169)	(\$6,806,185)	(\$6,966,727)	(\$7,112,717)	(\$7,251,828)	(\$7,378,820)	(\$7,495,404)	(\$7,599,990)	(\$7,698,378)	(\$7,785,215)	(\$7,867,342)
State Incentives	\$5,112,412	\$4,967,353	\$4,840,219	\$4,728,566	\$4,631,070	\$4,549,432	\$4,485,861	\$4,431,399	\$4,390,881	\$4,365,888	\$4,340,692	\$4,333,816	\$4,327,366
Net State General Revenues	\$10,224,824	\$9,934,707	\$9,680,439	\$9,457,132	\$9,262,141	\$9,098,864	\$8,971,723	\$8,862,798	\$8,781,762	\$8,731,775	\$8,681,384	\$8,667,632	\$8,654,732

Mississippi River Bridge Project- Update

ANNUAL FISCAL IMPACTS (2007\$)

39-YEARS 40-YEARS 41-YEARS 42-YEARS 43-YEARS 44-YEARS 45-YEARS

State General Revenues

Individual Income Tax	\$6,536,206	\$6,580,412	\$6,623,566	\$6,671,982	\$6,724,609	\$6,724,609	\$6,724,609
Corporate Income Tax	\$1,363,025	\$1,375,656	\$1,386,181	\$1,397,759	\$1,408,284	\$1,408,284	\$1,408,284
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$3,745,741	\$3,769,317	\$3,788,684	\$3,812,471	\$3,835,311	\$3,835,311	\$3,835,311
Other Tax	\$387,646	\$391,962	\$396,277	\$401,014	\$405,960	\$405,960	\$405,960
Other Charges & Revenues	\$242,397	\$245,134	\$247,871	\$250,818	\$253,870	\$253,870	\$253,870
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$12,275,016	\$12,362,481	\$12,442,578	\$12,534,043	\$12,628,034	\$12,628,034	\$12,628,034

State General Expenditures

Higher Education	(\$738,244)	(\$743,612)	(\$748,769)	(\$753,506)	(\$757,716)	(\$757,716)	(\$757,716)
Elementary & Secondary Education	(\$2,270,305)	(\$2,287,146)	(\$2,302,934)	(\$2,316,617)	(\$2,330,299)	(\$2,330,299)	(\$2,330,299)
Social Services	(\$1,252,510)	(\$1,274,613)	(\$1,297,768)	(\$1,316,714)	(\$1,334,607)	(\$1,334,607)	(\$1,334,607)
Health & Mental Health	(\$651,726)	(\$656,568)	(\$661,094)	(\$665,198)	(\$668,988)	(\$668,988)	(\$668,988)
Transportation	(\$9,927)	(\$10,000)	(\$10,070)	(\$10,133)	(\$10,190)	(\$10,190)	(\$10,190)
Public Safety & Corrections	(\$681,723)	(\$686,670)	(\$691,512)	(\$695,827)	(\$699,721)	(\$699,721)	(\$699,721)
Natural Resources & Conservation	(\$9,001)	(\$9,068)	(\$9,131)	(\$9,188)	(\$9,239)	(\$9,239)	(\$9,239)
Administration & Other Departments	(\$2,256,622)	(\$2,272,410)	(\$2,288,198)	(\$2,302,934)	(\$2,315,564)	(\$2,315,564)	(\$2,315,564)
Debt Interest	(\$74,330)	(\$74,866)	(\$75,393)	(\$75,856)	(\$76,287)	(\$76,287)	(\$76,287)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	(\$7,944,389)	(\$8,014,952)	(\$8,084,868)	(\$8,145,971)	(\$8,202,611)	(\$8,202,611)	(\$8,202,611)
State Incentives	\$4,330,627	\$4,347,528	\$4,357,711	\$4,388,072	\$4,425,423	\$4,425,423	\$4,425,423
Net State General Revenues	\$8,661,254	\$8,695,057	\$8,715,421	\$8,776,144	\$8,850,846	\$8,850,846	\$8,850,846



Mississippi River Bridge Project- Update

ANNUAL INDUSTRY IMPACTS (2008\$)

Employment	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	0	1	5	13	19	18	30	43	56	69	82	94
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	0	0	(0)	51	95	133	166	194	217
Mining	0	0	0	0	0	(0)	0	0	0	0	0	0
Utilities	5	14	10	3	2	0	6	8	9	9	10	10
Construction	5	16	391	719	682	63	103	150	179	195	202	203
Manufacturing	1	2	14	22	18	(3)	81	131	168	196	215	229
Wholesale Trade	1	2	11	18	17	1	43	57	68	75	80	83
Retail Trade	4	10	80	138	134	13	235	267	290	304	312	315
Transportation & Warehousing	0	1	6	9	8	(0)	22	32	39	44	47	49
Information	1	1	6	9	8	0	20	25	28	31	32	33
Finance & Insurance	1	3	16	25	21	(2)	101	147	180	204	221	232
Real Estate, Rental, & Leasing	1	4	12	17	17	3	51	70	84	95	102	107
Professional & Technical Services	24	47	92	91	85	4	70	98	120	136	147	155
Management of Companies & Enterprises	0	0	2	4	3	(2)	13	20	25	28	30	31
Administrative & Waste Remed Services	4	8	35	53	50	4	80	111	134	151	163	171
Educational Services	1	1	8	12	10	(1)	40	47	53	58	61	64
Health Care & Social Assistance	2	4	23	38	36	2	72	87	99	108	114	120
Arts, Entertainment, & Recreation	1	2	9	14	12	0	35	43	49	53	56	58
Accommodation & Food Services	3	7	38	60	56	2	170	191	208	220	227	231
Other Services	2	5	30	49	45	2	110	123	133	139	143	145
Total	56	127	789	1,294	1,226	106	1,333	1,744	2,055	2,281	2,439	2,548

Labor & Proprietor Income	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$11,440	\$31,471	\$233,898	\$559,788	\$840,905	\$804,142	\$1,410,810	\$2,045,591	\$2,706,209	\$3,384,504	\$4,049,738	\$4,692,828
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$954	\$2,459	\$12,308	\$20,937	\$21,545	\$5,233	\$1,609,086	\$3,041,949	\$4,331,223	\$5,478,700	\$6,482,034	\$7,344,743
Mining	\$3,964	\$11,659	\$28,304	\$42,388	\$44,928	\$13,395	(\$1,676,873)	(\$3,022,947)	(\$4,094,360)	(\$4,963,206)	(\$5,665,647)	(\$6,239,405)
Utilities	\$359,300	\$1,021,220	\$783,465	\$252,565	\$253,110	\$52,537	\$545,429	\$681,340	\$791,963	\$873,040	\$931,371	\$972,219
Construction	\$305,200	\$947,055	\$23,182,340	\$43,176,289	\$41,634,710	\$4,272,355	\$7,390,443	\$10,872,366	\$13,124,187	\$14,498,281	\$15,231,553	\$15,518,117
Manufacturing	\$97,270	\$244,433	\$1,667,469	\$2,858,549	\$2,793,497	\$485,823	\$8,583,488	\$13,697,859	\$17,708,388	\$20,769,083	\$23,081,130	\$24,739,243
Wholesale Trade	\$74,390	\$183,276	\$1,147,799	\$1,945,134	\$1,919,748	\$373,081	\$4,215,484	\$5,698,078	\$6,835,212	\$7,658,550	\$8,232,857	\$8,600,402
Retail Trade	\$142,100	\$344,419	\$2,603,062	\$4,628,520	\$4,675,761	\$756,072	\$8,139,485	\$9,418,311	\$10,425,229	\$11,127,136	\$11,575,060	\$11,831,162
Transportation & Warehousing	\$32,420	\$82,397	\$448,840	\$763,564	\$771,112	\$169,938	\$1,680,262	\$2,440,499	\$3,027,667	\$3,463,085	\$3,770,710	\$3,977,873
Information	\$53,410	\$124,061	\$578,332	\$933,591	\$937,116	\$201,839	\$1,953,104	\$2,498,331	\$2,919,709	\$3,224,984	\$3,429,591	\$3,556,079
Finance & Insurance	\$108,700	\$253,655	\$1,345,858	\$2,166,151	\$2,046,482	\$155,856	\$7,881,049	\$11,343,281	\$14,026,525	\$16,022,762	\$17,485,240	\$18,531,997
Real Estate, Rental, & Leasing	\$41,720	\$104,840	\$404,323	\$624,259	\$648,127	\$196,015	\$1,656,537	\$2,241,393	\$2,720,711	\$3,081,965	\$3,349,102	\$3,539,626
Professional & Technical Services	\$1,534,000	\$3,009,298	\$6,325,629	\$6,793,754	\$6,605,327	\$769,285	\$6,009,289	\$8,443,433	\$10,376,889	\$11,857,944	\$12,947,203	\$13,745,686
Management of Companies & Enterprises	\$32,420	\$78,688	\$464,118	\$794,103	\$791,997	\$135,950	\$2,046,310	\$3,054,342	\$3,805,934	\$4,336,126	\$4,687,516	\$4,898,490
Administrative & Waste Remed Services	\$133,500	\$298,600	\$1,351,517	\$2,144,141	\$2,134,839	\$359,347	\$3,325,784	\$4,583,578	\$5,588,857	\$6,358,813	\$6,931,238	\$7,352,222
Educational Services	\$32,660	\$77,300	\$424,318	\$716,059	\$718,812	\$111,090	\$2,076,814	\$2,547,901	\$2,958,380	\$3,278,419	\$3,520,811	\$3,704,904
Health Care & Social Assistance	\$76,290	\$196,284	\$1,129,880	\$2,032,257	\$2,204,453	\$729,473	\$2,375,923	\$3,343,500	\$4,186,205	\$4,861,836	\$5,395,051	\$5,799,662
Arts, Entertainment, & Recreation	\$31,470	\$70,126	\$356,223	\$579,413	\$575,121	\$89,098	\$1,504,017	\$1,867,965	\$2,163,195	\$2,381,804	\$2,535,781	\$2,640,697
Accommodation & Food Services	\$64,850	\$148,620	\$817,135	\$1,348,113	\$1,328,919	\$200,622	\$3,789,275	\$4,387,776	\$4,891,157	\$5,264,173	\$5,530,732	\$5,712,911
Other Services	\$67,230	\$155,513	\$961,058	\$1,611,316	\$1,584,172	\$237,479	\$3,617,267	\$4,147,361	\$4,600,314	\$4,930,987	\$5,158,184	\$5,306,822
Total	\$3,203,288	\$7,385,373	\$44,265,876	\$73,990,888	\$72,530,682	\$10,118,632	\$68,132,983	\$93,331,906	\$113,093,594	\$127,888,987	\$138,659,258	\$146,226,279



Mississippi River Bridge Project- Update

ANNUAL INDUSTRY IMPACTS (2008\$)

Employment	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	106	117	127	136	145	153	160	167	173	179	184	188	192
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	235	250	261	270	276	280	282	283	283	282	280	278	275
Mining	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	10	11	11	11	10	10	10	10	10	10	10	10	10
Construction	200	194	187	179	170	162	153	146	139	132	127	121	117
Manufacturing	239	245	248	250	251	251	250	249	247	245	243	241	238
Wholesale Trade	84	85	85	84	83	82	81	80	78	77	76	74	73
Retail Trade	314	311	306	301	294	288	281	274	267	261	255	249	243
Transportation & Warehousing	51	51	51	51	51	50	50	49	48	48	47	46	45
Information	34	34	34	33	33	33	32	32	31	31	30	30	29
Finance & Insurance	239	244	246	247	246	245	244	242	240	237	235	233	230
Real Estate, Rental, & Leasing	110	113	114	114	114	114	114	113	112	112	111	110	110
Professional & Technical Services	161	164	166	168	168	168	167	167	166	165	164	163	161
Management of Companies & Enterprises	32	32	32	32	32	32	32	31	31	31	30	30	30
Administrative & Waste Remed Services	177	180	182	184	184	184	183	182	181	180	179	178	177
Educational Services	65	67	68	69	70	71	72	73	74	75	76	77	79
Health Care & Social Assistance	124	127	131	134	137	140	144	148	152	157	162	168	174
Arts, Entertainment, & Recreation	59	59	59	59	59	58	57	57	56	56	55	54	54
Accommodation & Food Services	234	234	233	232	231	229	227	225	223	222	220	219	218
Other Services	146	146	145	143	141	140	138	136	135	133	132	131	129
Total	2,620	2,663	2,686	2,696	2,695	2,687	2,676	2,661	2,645	2,630	2,614	2,599	2,585

Labor & Proprietor Income	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$6,499,413	\$7,037,786	\$7,548,725	\$8,030,675	\$8,484,111	\$8,903,744	\$9,297,139	\$9,664,676	\$10,007,236	\$10,320,729	\$10,611,819	\$10,876,269	\$11,114,521
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$8,077,875	\$8,679,732	\$9,178,666	\$9,587,119	\$9,903,980	\$10,154,544	\$10,348,474	\$10,489,090	\$10,591,905	\$10,664,470	\$10,702,896	\$10,726,662	\$10,725,691
Mining	(\$6,701,645)	(\$7,090,465)	(\$7,406,857)	(\$7,668,339)	(\$7,886,135)	(\$8,069,409)	(\$8,219,573)	(\$8,344,572)	(\$8,451,945)	(\$8,536,253)	(\$8,610,214)	(\$8,669,190)	(\$8,719,369)
Utilities	\$997,512	\$1,010,381	\$1,015,142	\$1,013,631	\$1,008,923	\$999,316	\$988,868	\$977,630	\$966,878	\$955,359	\$944,843	\$934,760	\$923,451
Construction	\$15,469,824	\$15,187,750	\$14,765,076	\$14,238,295	\$13,661,803	\$13,065,986	\$12,471,077	\$11,896,238	\$11,359,174	\$10,857,413	\$10,406,385	\$9,992,645	\$9,624,925
Manufacturing	\$25,941,144	\$26,722,750	\$27,251,120	\$27,547,711	\$27,707,328	\$27,745,854	\$27,675,713	\$27,589,931	\$27,441,846	\$27,257,543	\$27,090,813	\$26,891,726	\$26,684,089
Wholesale Trade	\$8,822,178	\$8,928,945	\$8,942,425	\$8,902,324	\$8,818,975	\$8,708,506	\$8,578,589	\$8,442,888	\$8,296,093	\$8,156,215	\$8,011,491	\$7,868,443	\$7,732,475
Retail Trade	\$11,938,034	\$11,919,500	\$11,819,009	\$11,661,842	\$11,465,329	\$11,239,072	\$11,009,819	\$10,765,604	\$10,525,968	\$10,290,278	\$10,064,257	\$9,848,066	\$9,646,615
Transportation & Warehousing	\$4,105,341	\$4,168,977	\$4,189,808	\$4,175,210	\$4,138,236	\$4,079,893	\$4,013,419	\$3,941,243	\$3,863,318	\$3,785,185	\$3,709,235	\$3,630,049	\$3,551,733
Information	\$3,620,085	\$3,639,933	\$3,624,913	\$3,593,474	\$3,540,822	\$3,476,947	\$3,411,280	\$3,343,973	\$3,273,480	\$3,207,526	\$3,144,724	\$3,081,761	\$3,025,209
Finance & Insurance	\$19,264,310	\$19,751,908	\$20,059,659	\$20,252,279	\$20,337,232	\$20,354,276	\$20,337,933	\$20,277,678	\$20,200,747	\$20,118,663	\$20,025,876	\$19,924,122	\$19,813,790
Real Estate, Rental, & Leasing	\$3,669,705	\$3,753,147	\$3,804,178	\$3,831,457	\$3,839,860	\$3,833,937	\$3,821,314	\$3,802,372	\$3,779,997	\$3,760,629	\$3,738,316	\$3,715,685	\$3,694,345
Professional & Technical Services	\$14,287,696	\$14,653,722	\$14,869,300	\$14,990,891	\$15,031,292	\$15,009,100	\$14,958,994	\$14,882,587	\$14,787,906	\$14,698,727	\$14,591,747	\$14,480,160	\$14,375,029
Management of Companies & Enterprises	\$5,007,261	\$5,038,374	\$5,019,431	\$4,967,809	\$4,894,432	\$4,805,494	\$4,715,705	\$4,623,925	\$4,533,479	\$4,449,961	\$4,364,980	\$4,286,772	\$4,210,024
Administrative & Waste Remed Services	\$7,647,347	\$7,846,648	\$7,969,667	\$8,048,027	\$8,077,996	\$8,082,320	\$8,074,707	\$8,049,624	\$8,014,362	\$7,980,812	\$7,937,363	\$7,901,808	\$7,862,615
Educational Services	\$3,838,997	\$3,932,581	\$4,000,120	\$4,050,456	\$4,088,617	\$4,115,398	\$4,140,020	\$4,166,141	\$4,192,404	\$4,225,445	\$4,260,060	\$4,301,230	\$4,345,586
Health Care & Social Assistance	\$6,098,905	\$6,331,433	\$6,486,211	\$6,626,231	\$6,741,587	\$6,849,314	\$6,959,869	\$7,091,043	\$7,247,093	\$7,448,758	\$7,663,661	\$7,929,612	\$8,204,232
Arts, Entertainment, & Recreation	\$2,705,760	\$2,739,919	\$2,750,126	\$2,745,957	\$2,731,699	\$2,706,802	\$2,678,132	\$2,649,002	\$2,616,506	\$2,587,771	\$2,558,545	\$2,531,248	\$2,505,192
Accommodation & Food Services	\$5,828,913	\$5,892,819	\$5,919,232	\$5,921,775	\$5,904,016	\$5,871,947	\$5,839,361	\$5,801,874	\$5,765,305	\$5,734,491	\$5,707,831	\$5,683,074	\$5,661,083
Other Services	\$5,394,007	\$5,425,722	\$5,424,515	\$5,398,348	\$5,356,882	\$5,300,633	\$5,240,372	\$5,179,411	\$5,118,522	\$5,061,530	\$5,011,031	\$4,962,958	\$4,918,744
Total	\$152,512,663	\$155,571,561	\$157,230,468	\$157,915,172	\$157,846,987	\$157,233,675	\$156,341,212	\$155,290,356	\$154,130,275	\$153,025,251	\$151,935,658	\$150,897,861	\$149,899,980



Mississippi River Bridge Project- Update

ANNUAL INDUSTRY IMPACTS (2007\$)

Employment	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	196	199	202	205	207	210	212	214	215	216	218	219	220
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	273	270	267	264	260	257	254	251	247	244	241	238	235
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	9	9	9	9	9	9	9	9	9	9	9	9	9
Construction	113	110	107	105	103	102	101	100	99	99	99	99	99
Manufacturing	236	234	231	228	226	223	221	218	216	213	210	208	205
Wholesale Trade	72	70	69	68	67	66	65	64	63	62	61	60	59
Retail Trade	238	233	228	224	220	216	213	210	207	204	201	198	195
Transportation & Warehousing	44	44	43	42	42	41	40	40	39	39	38	37	37
Information	29	28	28	28	27	27	27	26	26	26	26	25	25
Finance & Insurance	228	225	223	220	218	216	213	211	209	207	205	202	200
Real Estate, Rental, & Leasing	109	108	107	107	106	106	105	105	104	103	103	102	102
Professional & Technical Services	160	159	157	156	155	154	153	152	151	149	148	147	146
Management of Companies & Enterprises	30	29	29	29	29	28	28	28	27	27	27	26	26
Administrative & Waste Remed Services	176	175	173	172	171	170	170	169	168	167	166	165	164
Educational Services	80	82	83	85	87	89	90	92	94	97	99	101	103
Health Care & Social Assistance	180	187	194	200	208	215	223	231	239	246	254	262	269
Arts, Entertainment, & Recreation	53	53	53	52	52	52	51	51	51	51	51	51	51
Accommodation & Food Services	217	217	217	216	217	217	218	219	220	221	222	223	224
Other Services	129	128	127	127	126	126	126	126	126	127	127	127	127
Total	2,571	2,559	2,547	2,538	2,530	2,523	2,519	2,514	2,509	2,506	2,502	2,498	2,494

Labor & Proprietor Income	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$11,546,823	\$11,736,033	\$11,906,529	\$12,072,260	\$12,211,010	\$12,337,623	\$12,452,601	\$12,552,271	\$12,637,666	\$12,713,183	\$12,778,960	\$12,842,937	\$12,897,176
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$10,712,359	\$10,686,643	\$10,654,531	\$10,616,023	\$10,571,024	\$10,519,993	\$10,467,461	\$10,409,169	\$10,350,182	\$10,286,385	\$10,222,184	\$10,161,796	\$10,104,756
Mining	(\$8,750,717)	(\$8,779,234)	(\$8,800,039)	(\$8,803,411)	(\$8,818,376)	(\$8,826,372)	(\$8,835,462)	(\$8,828,141)	(\$8,823,035)	(\$8,807,324)	(\$8,793,935)	(\$8,770,858)	(\$8,754,101)
Utilities	\$915,256	\$908,854	\$900,107	\$895,528	\$892,378	\$888,686	\$887,626	\$885,905	\$886,175	\$886,179	\$887,963	\$888,213	\$889,342
Construction	\$9,311,186	\$9,042,147	\$8,815,116	\$8,627,049	\$8,479,737	\$8,356,439	\$8,273,329	\$8,209,862	\$8,182,064	\$8,170,448	\$8,181,828	\$8,218,457	\$8,258,732
Manufacturing	\$26,468,938	\$26,250,065	\$25,998,060	\$25,797,866	\$25,592,000	\$25,376,402	\$25,205,319	\$25,000,553	\$24,795,698	\$24,645,423	\$24,435,304	\$24,242,063	\$24,033,141
Wholesale Trade	\$7,598,055	\$7,474,979	\$7,352,631	\$7,240,647	\$7,138,067	\$7,039,695	\$6,949,596	\$6,862,897	\$6,775,369	\$6,695,577	\$6,622,996	\$6,549,331	\$6,482,369
Retail Trade	\$9,453,947	\$9,274,129	\$9,111,634	\$8,960,178	\$8,818,736	\$8,700,746	\$8,595,195	\$8,492,504	\$8,401,457	\$8,321,287	\$8,243,039	\$8,170,768	\$8,107,799
Transportation & Warehousing	\$3,479,666	\$3,408,590	\$3,341,100	\$3,274,947	\$3,216,666	\$3,159,255	\$3,104,878	\$3,053,415	\$3,003,962	\$2,955,188	\$2,910,364	\$2,866,922	\$2,824,765
Information	\$2,968,899	\$2,916,788	\$2,871,698	\$2,825,714	\$2,788,382	\$2,753,065	\$2,721,358	\$2,691,722	\$2,664,118	\$2,638,845	\$2,616,961	\$2,597,080	\$2,576,306
Finance & Insurance	\$19,706,298	\$19,599,911	\$19,489,750	\$19,390,040	\$19,299,041	\$19,206,781	\$19,121,589	\$19,034,161	\$18,953,825	\$18,863,260	\$18,779,437	\$18,690,233	\$18,603,432
Real Estate, Rental, & Leasing	\$3,673,715	\$3,656,038	\$3,639,125	\$3,625,712	\$3,616,780	\$3,605,924	\$3,600,825	\$3,595,292	\$3,591,160	\$3,587,036	\$3,584,498	\$3,583,454	\$3,581,364
Professional & Technical Services	\$14,270,808	\$14,176,685	\$14,087,099	\$14,001,196	\$13,927,586	\$13,860,708	\$13,799,459	\$13,743,459	\$13,688,395	\$13,642,553	\$13,596,933	\$13,559,659	\$13,514,288
Management of Companies & Enterprises	\$4,139,539	\$4,069,997	\$4,009,018	\$3,949,043	\$3,894,186	\$3,840,891	\$3,790,771	\$3,743,238	\$3,695,695	\$3,649,048	\$3,606,125	\$3,563,981	\$3,523,313
Administrative & Waste Remed Services	\$7,825,415	\$7,799,754	\$7,764,740	\$7,745,238	\$7,725,346	\$7,709,699	\$7,706,662	\$7,697,574	\$7,695,958	\$7,692,791	\$7,692,142	\$7,693,874	\$7,701,441
Educational Services	\$4,397,566	\$4,459,212	\$4,524,155	\$4,598,154	\$4,680,089	\$4,769,126	\$4,864,264	\$4,968,313	\$5,076,149	\$5,195,567	\$5,317,168	\$5,448,503	\$5,584,513
Health Care & Social Assistance	\$8,528,645	\$8,887,492	\$9,252,354	\$9,646,031	\$10,098,336	\$10,561,869	\$11,052,260	\$11,552,985	\$12,066,609	\$12,595,060	\$13,139,893	\$13,686,830	\$14,241,862
Arts, Entertainment, & Recreation	\$2,481,926	\$2,463,135	\$2,445,014	\$2,430,369	\$2,419,781	\$2,411,084	\$2,407,199	\$2,405,105	\$2,404,718	\$2,407,559	\$2,412,925	\$2,420,232	\$2,428,470
Accommodation & Food Services	\$5,652,276	\$5,644,898	\$5,643,886	\$5,653,387	\$5,672,257	\$5,699,687	\$5,734,663	\$5,772,076	\$5,820,364	\$5,870,153	\$5,925,194	\$5,985,008	\$6,048,921
Other Services	\$4,884,539	\$4,859,252	\$4,836,252	\$4,820,566	\$4,817,598	\$4,815,654	\$4,827,997	\$4,840,241	\$4,861,058	\$4,885,509	\$4,917,258	\$4,947,765	\$4,988,522
Total	\$149,265,139	\$148,535,368	\$147,842,759	\$147,366,535	\$147,040,263	\$146,786,954	\$146,727,590	\$146,682,600	\$146,727,587	\$146,893,727	\$147,077,237	\$147,346,249	\$147,636,409

Mississippi River Bridge Project- Update

ANNUAL INDUSTRY IMPACTS (2007\$)

Employment	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	0	0	0	0	0	0	0
State & Local Government	220	221	222	222	223	223	223
Federal Civilian Government	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	232	229	226	223	220	220	220
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	9	9	9	9	9	9	9
Construction	99	100	100	101	102	102	102
Manufacturing	202	199	196	193	191	191	191
Wholesale Trade	58	57	56	55	55	55	55
Retail Trade	193	191	188	186	184	184	184
Transportation & Warehousing	36	36	35	35	34	34	34
Information	25	25	24	24	24	24	24
Finance & Insurance	198	196	194	192	189	189	189
Real Estate, Rental, & Leasing	101	100	100	99	99	99	99
Professional & Technical Services	144	143	142	141	140	140	140
Management of Companies & Enterprises	26	25	25	24	24	24	24
Administrative & Waste Remed Services	163	162	161	160	160	160	160
Educational Services	105	107	109	112	114	114	114
Health Care & Social Assistance	276	284	291	299	306	306	306
Arts, Entertainment, & Recreation	51	51	51	51	51	51	51
Accommodation & Food Services	226	228	229	232	234	234	234
Other Services	128	128	129	129	130	130	130
Total	2,491	2,489	2,487	2,486	2,486	2,486	2,486

Labor & Proprietor Income	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$12,985,205	\$13,006,747	\$13,006,747	\$13,006,747	\$13,006,747	\$13,006,747	\$13,006,747
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$10,046,803	\$9,988,136	\$9,928,325	\$9,867,476	\$9,809,163	\$9,825,436	\$9,825,436
Mining	(\$8,735,367)	(\$8,707,511)	(\$8,688,624)	(\$8,664,040)	(\$8,634,230)	(\$8,648,554)	(\$8,648,554)
Utilities	\$893,510	\$896,437	\$898,872	\$903,620	\$911,504	\$913,016	\$913,016
Construction	\$8,328,370	\$8,413,958	\$8,502,847	\$8,618,824	\$8,749,353	\$8,763,868	\$8,763,868
Manufacturing	\$23,813,108	\$23,631,004	\$23,382,830	\$23,244,392	\$23,075,403	\$23,113,684	\$23,113,684
Wholesale Trade	\$6,417,744	\$6,359,089	\$6,302,110	\$6,253,691	\$6,209,874	\$6,220,176	\$6,220,176
Retail Trade	\$8,053,270	\$8,010,323	\$7,966,953	\$7,940,587	\$7,919,790	\$7,932,929	\$7,932,929
Transportation & Warehousing	\$2,787,554	\$2,753,893	\$2,718,053	\$2,689,296	\$2,660,020	\$2,664,433	\$2,664,433
Information	\$2,561,822	\$2,547,672	\$2,536,921	\$2,526,171	\$2,518,148	\$2,522,325	\$2,522,325
Finance & Insurance	\$18,525,913	\$18,464,474	\$18,391,873	\$18,329,784	\$18,267,322	\$18,297,627	\$18,297,627
Real Estate, Rental, & Leasing	\$3,585,721	\$3,589,417	\$3,594,061	\$3,603,350	\$3,609,447	\$3,615,435	\$3,615,435
Professional & Technical Services	\$13,487,437	\$13,466,737	\$13,443,787	\$13,439,523	\$13,432,153	\$13,454,437	\$13,454,437
Management of Companies & Enterprises	\$3,482,465	\$3,446,310	\$3,406,498	\$3,369,272	\$3,337,553	\$3,343,090	\$3,343,090
Administrative & Waste Remed Services	\$7,710,337	\$7,724,109	\$7,738,305	\$7,763,202	\$7,784,351	\$7,797,265	\$7,797,265
Educational Services	\$5,731,878	\$5,889,404	\$6,052,027	\$6,229,344	\$6,413,032	\$6,423,671	\$6,423,671
Health Care & Social Assistance	\$14,798,873	\$15,382,169	\$15,976,778	\$16,580,280	\$17,183,811	\$17,212,318	\$17,212,318
Arts, Entertainment, & Recreation	\$2,439,722	\$2,455,203	\$2,470,113	\$2,490,694	\$2,513,069	\$2,517,238	\$2,517,238
Accommodation & Food Services	\$6,127,570	\$6,212,312	\$6,294,965	\$6,396,294	\$6,497,681	\$6,508,461	\$6,508,461
Other Services	\$5,030,938	\$5,082,134	\$5,133,862	\$5,199,815	\$5,268,573	\$5,277,314	\$5,277,314
Total	\$148,072,873	\$148,612,017	\$149,057,304	\$149,788,322	\$150,532,766	\$150,760,915	\$150,760,915