2005 - 2009 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

(Note: The following MoDOT projects are located outside of the Springfield metropolitan planning area boundary.)

Program Assumptions

In order for projects listed in this book to proceed as scheduled herein, all of the following conditions must be met:

- ♦ Obtaining state and federal funding at assumed levels;
- ♦ Meeting environmental requirements;
- ♦ Resolving legal matters on a timely basis, especially right of way acquisitions and utility relocations; and
- ♦ Receiving metropolitan planning organization concurrence on projects in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield and Jefferson City.

District 9



Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2005-7/2006-7/2004-7/2007-7/2008-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: Carter Contract level course resurfacing from Rte. 60 to 0.02 mile south of the 23 0 0 0 0 Incidentals Carter/Ripley County line. MO 21 Route: R/W: 0 0 0 0 Project Job No: 9L0500A Est. Total: Const: 0 0 0 282 9.5 Length MPO: N 305 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State Carter Contract level course resurfacing from Rte.60 west junction to Rte. 60 County: Incidentals 0 7 0 0 0 east junction. Route: BU 60 R/W: 0 0 0 Project Job No: 9L0600R Est. Total: Const: 51 0 0 0 MPO: N Length 2.1 58 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2006 Federal Cat: State Carter County: Right-of-way acquisition for future grading and paving for dual divided 0 889 0 0 Incidentals highway from 3.1 miles east of Rte. J to 1.0 mile west of Rte. M. Relates US 60 Route: 500 0 0 0 to 9P0359. R/W: Project Job No: 9P0359D Est. Total: Const: 0 0 0 0 Length 4.7 MPO: N 3675 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 0 0 Debt Service: Sec Cat: System Expansion Award Date RW/PE Only Federal Cat: NHS Crawford Contract level course resurfacing from 1.9 miles east of Rte. 68 to 0.5 County: 39 0 0 0 Incidentals mile east of Rte. 19 north. MO 8 Route: 0 0 0 0 R/W: Project Job No: 9L0600O Est. Total: Const: 259 0 0 0 8.5 MPO: N Length 298 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2006 Federal Cat: State Crawford/ Franklin Contract level course resurfacing from Rte. H in Franklin County to I-County: 27 0 0 0 Incidentals 44 in Crawford County. RT J Route: 0 0 0 0 R/W: Project 9L0600O Job No: Est. Total: Const: 180 0 0 0 Length 7.1 MPO: N 207 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2006 Federal Cat: State

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Sec Cat: Level Course

2005-2009 Highway and Bridge Construction Schedule

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Debt Service:

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Award Date 2006

Federal Cat: State

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Route:

Job No:

Length

910534

MPO: N

Sec Cat: Preventive Maintenance Award Date 2007

Fund Cat: Interstate/Major Bridge Rehabilitation

11.5

2005-2009 Highway and Bridge Construction Schedule

Transportation Planning

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R/W:

FFOS:

Debt Service:

Project

1629

Est. Total: Const:

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1486

Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2005-7/2006-7/2004-7/2007-7/2008-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: Phelps Contract level course resurfacing from I-44 to Rte. P. 7 0 0 0 0 Incidentals RT T Route: R/W: 0 0 0 0 Project Job No: 9L0500M Est. Total: Const: 93 0 0 0 3.1 Length MPO: N 100 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2005 Federal Cat: State County: Phelps Grading, drainage and paving for 4 lane relocation with improvements 1162 0 0 0 0 Incidentals to the Sugar Tree Road interchange from 2.5 miles east of Rte. D Route: IS 44 R/W: 0 0 0 0 interchange to Sugar Tree Road Interchange. This project relates to Project Job No: 910484 9I0484B. Rehab and reconstruction dollars: \$4.2 million from Interstate Est. Total: Const: 12959 0 0 0 0 Length 1.6 MPO: N Statewide Funding. 15105 FFOS: 0 0 0 0 0 Fund Cat: Interstate/Major Bridge Rehabilitation 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date 2005 Federal Cat: I/M **Federal Oversight** Phelps County: Pavement rehab and bridge replacement on I-44 westbound and 0 430 889 Incidentals 381 381 eastbound lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E. IS 44 Route: 0 614 0 0 R/W: Project involves Vichy Road Bridge no. L-431. Relates to 9I0424. Project Job No: 910525 Est. Total: Const: 14019 0 0 0 Length 2.1 MPO: N 16913 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Rehab & Reconst Award Date 2008 Federal Cat: I/M **Federal Oversight** Sec Cat: Phelps/ Crawford Thin lift resurfacing westbound lanes from Phelps County line to Rte. 68 County: 0 0 0 Incidentals 100 in Phelps County. IS 44 Route: 0 0 0 0 R/W: Project Job No: 910533 Est. Total: Const: 1033 0 0 0 Length 5.5 MPO: N 1133 FFOS: 0 0 0 0 0 Fund Cat: Interstate/Major Bridge Rehabilitation 0 0 0 0 Debt Service: Sec Cat: Preventive Maintenance Award Date 2007 Federal Cat: I/M **Federal Oversight** County: **Phelps** Thin lift resurfacing eastbound lanes from Rte. V to 1.1 miles east of 0 143 0 0 Incidentals Rte. U. IS 44

Federal Oversight

Federal Cat: I/M

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2005-7/2006-7/2007-7/2008-7/2004-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: Texas Install active warning devices at County Road 593/Cannady (DOT# 667 0 0 0 0 0 Incidentals 722B) BNSF near Cabool. Project No., RRP-000S(195). Var Route: R/W: 0 0 0 0 Project Job No: 9T0013 Est. Total: Const: 0 0 0 175 0.1 Length MPO: N 175 0 FFOS: 0 0 0 0 Fund Cat: Highway Rail Safety 0 0 0 Debt Service: Sec Cat: Highway Rail Safety Award Date 2005 Federal Cat: Safety Various County: Preventive maintenance on I-44 at various locations. Incidentals 0 0 240 0 0 Route: IS 44 R/W: 0 0 0 0 Project Job No: 910539 Est. Total: Const: 0 1561 0 0 0 MPO: N Length 1801 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Preventive Maintenance Award Date 2007 Federal Cat: I/M **Federal Oversight** Various County: Contract level course resurfacing on various routes and counties 0 347 0 Incidentals throughout the South Central District. VAR Route: 0 0 0 0 R/W: Project Job No: 9L0700 Est. Total: Const: 0 0 3641 0 Length 132 MPO: N 3988 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2007 Federal Cat: State Various Preventive maintenance on various routes in various counties County: 0 0 Incidentals 0 160 throughout the south central district. Var Route: 0 0 0 0 R/W: Project Job No: 9P0537 Est. Total: Const: 1040 0 0 0 MPO: N Length 0 1200 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Preventive Maintenance Award Date 2007 Federal Cat: STP Washington County: Thin-lift asphalt resurfacing from Rte. AA to Rte. 185. 55 0 0 0 0 Incidentals Route: MO 8 0 0 0 0 0 R/W: Project 9P0523 Job No: Est. Total: Const: 0 0 0 667 Length 9.3 MPO: N 722 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Thin Lift Overlay Award Date 2005 Federal Cat: NHS

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. 7/2005-7/2006-7/2007-7/2008-7/2004-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2005 6/2006 6/2007 6/2008 6/2009 Project Estimate Total includes costs to date and estimated future costs. County: Washington Contract level course resurfacing from Rte. 47 to Rte. 21 0 23 0 0 0 Incidentals RT E Route: R/W: 0 0 0 0 Project Job No: 9L0600B Est. Total: Const: 0 0 0 155 5.1 Length MPO: N 178 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2006 Federal Cat: State Washington Contract level course resurfacing Rte. 47 to Rte. WW. County: Incidentals 0 19 0 0 0 Route: RT H R/W: 0 0 0 Project Job No: 9L0600A Est. Total: Const: 126 0 0 0 4.1 MPO: N Length 145 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2006 Federal Cat: State Washington Replace bridge over Old Mines Creek approximately 10 miles north of County: 0 0 Incidentals 100 124 138 Potosi. Involves bridge G-461R. MO 21 Route: 19 0 0 0 R/W: Project Job No: 9P0441 Est. Total: Const: 2049 0 0 0 Length 0.6 MPO: N 2431 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date 2007 Federal Cat: Bridge Washington Resurfacing and shoulders from Rte. E to 3.4 miles south of Rte. 104 east County: 150 0 0 Incidentals 150 308 junction. MO 21 Route: 0 0 0 0 R/W: Project 9P0530 Job No: Est. Total: Const: 4071 0 0 0 MPO: N Length 8.9 4754 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Thin Lift Overlay Award Date 2007 Federal Cat: STP Washington/ St Francois Contract level course from Rte. 21 in Washington County to 0.6 mile County: 48 0 0 0 Incidentals west of Rtes. BB/N in St. Francois County. MO 32 Route: 0 0 0 0 R/W: Project 9L0600C Job No: Est. Total: Const: 320 0 0 0 Length 9 MPO: N 368 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date 2006 Federal Cat: State

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Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right of way and construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009
Total Construction does not include Accelerated Jobs	FFOS:	112	0	0	0	0
	Total R/W:	586	19	614	0	0
	Total Construction:	34591	38620	39211	16565	0
	Debt Service	0	0	0	0	0
	Total Cost:	35177	38639	39825	16565	0
	Total Highway/Rail R/W:	0	0	0	0	0
	Total Highway/Rail Construction:	175	0	0	0	0
	Total Highway/Rail Cost:	175	0	0	0	0

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