

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2005**
(multimodal part)

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2005 totaled \$43,658,973. The actual contract costs for these projects is \$39,311,773, which represents a savings of \$4,347,200 or 10 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.