



District 3 *MoDOT's Northeast District*



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Audrain	Grading, paving and replace bridge over Sandy Creek 1.5 miles east of Rte. W east junction. Project involves bridge N-244.	Incidentals:	10	10	11	33	0
Route :	RT K		R/W:	0	0	2	0	0
Job No. :	3S0737		Construction:	0	0	0	356	0
Length :	0.02 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2009	Federal Cat : Bridge						
County :	Audrain	Microsurface from 0.5 mile west of Rte. P to Rte. 79 (5 disconnected sections).	Incidentals:	5	56	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	3P0687		Construction:	0	757	0	0	0
Length :	28.77 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint Award Date : 2007	Federal Cat : N.H.S.						
County :	Audrain	Contract level course from Monroe County line to Rte. 22 east junction (2 disconnected sections).	Incidentals:	21	0	0	0	0
Route :	MO 151		R/W:	0	0	0	0	0
Job No. :	3L0600A		Construction:	305	0	0	0	0
Length :	13.07 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course Award Date : 2006	Federal Cat : State						
County :	Clark	Rehabilitate bridge over Linn Creek 2.9 miles south of Rte. NN. Project involves bridge N-487.	Incidentals:	5	23	0	0	0
Route :	RT AA		R/W:	0	0	0	0	0
Job No. :	3S0653		Construction:	0	266	0	0	0
Length :	0.06 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2007	Federal Cat : Bridge						
County :	Clark	Rehabilitate bridge over Wyaconda River 0.5 mile east of Rte. M. Project involves bridge L-166.	Incidentals:	26	23	54	0	0
Route :	RT D		R/W:	1	0	0	0	0
Job No. :	3S0718		Construction:	0	0	787	0	0
Length :	0.12 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2008	Federal Cat : Bridge						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Clark	Rehabilitate bridge over Fox River 4.1 miles east of Rte. AA. Project involves bridge P-548.	Incidentals:	1	1	51	0	0
Route :	RT NN		R/W:	0	0	0	0	0
Job No. :	3S0654		Construction:	0	0	405	0	0
Length :	0.12 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County :	Clark	Grading, bridges and paving for four-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line. \$1 million discretionary funds for design. 3P0423 is incorporated into this project. Amendment 3 accelerated project.	Incidentals:	2107	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0423B		Construction:	28860	0	0	0	0
Length :	9.14 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006 Federal Cat : N.H.S.						
County :	Clark	Stream stabilization to protect bridge A-4584 5.8 miles west of Rte. 136 at Fox River. 65% funding by Corps of Engineers. Cost shown is MoDOT's share. Joint project with Corps of Engineers. Will be let by Corps.	Incidentals:	4	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0722		Construction:	60	0	0	0	0
Length :	0.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : Let by others in 2006 Federal Cat : N.H.S.						
County :	Knox	Grading, paving and rehabilitate bridge over Salt River 2 miles east of Macon County line. Project involves bridge X-905.	Incidentals:	10	20	20	41	0
Route :	MO 156		R/W:	0	0	0	0	0
Job No. :	3S0445		Construction:	0	0	0	483	0
Length :	0.19 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009 Federal Cat : Bridge						
County :	Lewis	Grading, paving and replace bridge at North Fabius River 2.3 miles east of Rte. BB. Project involves bridge P-699.	Incidentals:	156	0	0	0	0
Route :	RT C		R/W:	0	0	0	0	0
Job No. :	3S0655		Construction:	1281	0	0	0	0
Length :	0.31 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING

			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Lewis/Clark	Grading, bridges and paving for four-lane expressway from Clark County line to Rte. B. 3P0424 incorporated into this project. Amendment 3 accelerated project.	Incidentals:	1379	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0424B		Construction:	19985	0	0	0	0
Length :	5.99 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion Award Date : 2006 Federal Cat : Bridge							
County :	Lewis	Resurface southbound lanes from 0.4 mile south of Bus. 61 south 10 miles to 1.6 miles south of Rte. C.	Incidentals:	1	8	157	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0711		Construction:	0	0	2285	0	0
Length :	10.03 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2008 Federal Cat : Bridge							
County :	Lincoln	Grading, paving and replace bridge over Turkey Creek 2.4 miles south of Rte. TT. Project involves bridge T-291.	Incidentals:	34	32	41	0	0
Route :	RT D		R/W:	0	14	0	0	0
Job No. :	3S0465		Construction:	0	0	572	0	0
Length :	0.24 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2008 Federal Cat : Bridge							
County :	Lincoln	Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T-420.	Incidentals:	5	28	0	0	0
Route :	RT D		R/W:	1	0	0	0	0
Job No. :	3S0466		Construction:	0	395	0	0	0
Length :	0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2007 Federal Cat : Bridge							
County :	Lincoln	Grading, paving and replace bridge over Little Lead Creek 2.5 miles east of Rte. O north junction. Project involves bridge X-40.	Incidentals:	26	5	5	43	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	3S0468		Construction:	0	0	0	422	0
Length :	0.02 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2009 Federal Cat : Bridge							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Lincoln	Contract level course from Rte. W to Rte. 79. Let in permitted combination with 3L0600B and 3L0600E.	Incidentals:	16	0	0	0	0
Route :	RT JJ		R/W:	0	0	0	0	0
Job No. :	3L0600C		Construction:	201	0	0	0	0
Length :	8.04	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006 Federal Cat : State						
County :	Lincoln	Contract level course from Rte. J north junction to Rte. 61. Let in permitted combination with 3L0600C and 3L0600E.	Incidentals:	10	0	0	0	0
Route :	RT U		R/W:	0	0	0	0	0
Job No. :	3L0600B		Construction:	121	0	0	0	0
Length :	4.80	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006 Federal Cat : State						
County :	Lincoln	Intersection safety improvements at Front Street in Troy.	Incidentals:	60	0	0	0	0
Route :	MO 47		R/W:	0	0	0	0	0
Job No. :	3P0709		Construction:	749	0	0	0	0
Length :	0.25	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006 Federal Cat : Safety						
County :	Lincoln	Roadway improvements 0.6 mile west of Rte. 79.	Incidentals:	96	0	0	0	0
Route :	MO 47		R/W:	0	0	0	0	0
Job No. :	3P0729		Construction:	810	0	0	0	0
Length :	0.55	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006 Federal Cat : Safety						
County :	Lincoln	Thin lift resurfacing from Rte. B and Rte. E south to 2.4 miles north of Rte. 47. Let in combination with 3D0600C. Amendment 3 smooth roads initiative project.	Incidentals:	221	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3D0600A		Construction:	2567	0	0	0	0
Length :	7.80	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006 Federal Cat : State						



* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Lincoln	Grading, paving and bridge for construction of interchange at Moscow Mills. \$2.428 million discretionary funds for preliminary engineering and right-of-way acquisition. Split from 3P0596.	Incidentals:	564	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0596C		Construction:	8845	0	0	0	0
Length :	1.01 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion Award Date : 2006 Federal Cat : Bridge							
County :	Lincoln	Thin lift asphalt resurfacing from Rte. 47 to 0.9 mile north of Rte. C.	Incidentals:	17	0	0	0	0
Route :	MO 79		R/W:	0	0	0	0	0
Job No. :	3P0745		Construction:	251	0	0	0	0
Length :	3.16 MPO : N		FFOS:	61	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay Award Date : 2006 Federal Cat : S.T.P.							
County :	Marion	Grading, paving and replace bridge over South River 1.4 miles east of Rte. E. Project involves bridge N-698.	Incidentals:	10	25	0	0	0
Route :	RT F		R/W:	0	0	0	0	0
Job No. :	3S0472		Construction:	0	373	0	0	0
Length :	0.11 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2007 Federal Cat : Bridge							
County :	Marion	Resurface southbound lanes from 0.3 mile south of Rte. 6 south 6.4 miles.	Incidentals:	20	152	0	0	0
Route :	US 24		R/W:	0	0	0	0	0
Job No. :	3P0706		Construction:	0	1829	0	0	0
Length :	6.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2007 Federal Cat : N.H.S.							
County :	Marion	Rehabilitate pavement from 0.2 mile east of Rte. 61 east 3.2 miles (2 disconnected asphalt sections).	Incidentals:	6	14	0	0	0
Route :	US 24		R/W:	0	0	0	0	0
Job No. :	3P0713		Construction:	0	204	0	0	0
Length :	2.31 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay Award Date : 2007 Federal Cat : N.H.S.							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Marion	Rehabilitate pavement on northbound lanes from 2.9 miles north of Rte. 168 to 0.3 mile south of Bus. 61 south of Palmyra.	Incidentals:	7	10	10	140	0
Route :	US 24		R/W:	0	0	0	0	0
Job No. :	3P0731		Construction:	0	0	0	2007	0
Length :	6.13 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009 Federal Cat : Bridge						
County :	Marion/Ralls	Mill, resurface and refill from 0.4 mile north of Rte. 168 south 4.8 miles to 0.2 mile north of Rte. HH. Project involves bridges A-1060 and A-1061. Amendment 3 smooth roads initiative project.	Incidentals:	131	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3D0600B		Construction:	1909	0	0	0	0
Length :	4.81 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006 Federal Cat : State						
County :	Marion	Rehabilitate pavement and resurfacing on northbound lanes from 0.3 mile south of Bus. 61 south of Palmyra to 0.4 mile north of Rte. 168 in Hannibal.	Incidentals:	184	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0691		Construction:	2605	0	0	0	0
Length :	7.51 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : N.H.S.						
County :	Marion	Rehabilitate pavement on southbound lanes from 0.9 mile west of Rte. KK south 5.4 miles.	Incidentals:	20	20	130	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0704		Construction:	0	0	1828	0	0
Length :	5.39 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008 Federal Cat : N.H.S.						
County :	Monroe	Replace bridge over Otter Creek 0.3 mile west of Rte. A east junction. Project involves bridge P-625.	Incidentals:	20	48	0	0	0
Route :	RT A		R/W:	0	0	0	0	0
Job No. :	3S0479		Construction:	0	438	0	0	0
Length :	0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Monroe	Replace bridge at Long Branch 1.2 miles south of Rte. M. Project involves bridge P-554.	Incidentals:	23	63	0	0	0
Route :	RT C		R/W:	17	0	0	0	0
Job No. :	3S0478		Construction:	0	772	0	0	0
Length :	0.22	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						
County :	Montgomery	Rehabilitate bridge over Cuivre River 3.2 miles east of Rte. CC. Project involves bridge P-280.	Incidentals:	68	0	0	0	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	3S0488		Construction:	409	0	0	0	0
Length :	0.63	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County :	Montgomery	Replace bridge over the Missouri River at Hermann. TEA-21 High Priority project -- #96 - \$1.1 million, #1644 - \$5 million. Project involves bridge K-226. Split from 3P0584. Omnibus Appropriations Act - FY 03 - \$2 million, FY 04 - \$6 million.	Incidentals:	2199	0	0	0	0
Route :	MO 19		R/W:	0	0	0	0	0
Job No. :	3P0584B		Construction:	32040	0	0	0	0
Length :	1.03	MPO : N	FFOS:	14087	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006 Federal Cat : Bridge						
County :	Montgomery	Demolition of existing bridge over the Missouri River at Hermann. Project involves bridge K-226. Split from 3P0584B.	Incidentals:	0	0	116	0	0
Route :	MO 19		R/W:	0	0	0	0	0
Job No. :	3P0584C		Construction:	0	0	1683	0	0
Length :	0.59	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2008 Federal Cat : Bridge						
County :	Montgomery	Thin lift asphalt resurfacing on eastbound driving lanes from Callaway County line east 4.4 miles. Amendment 3 smooth roads initiative project.	Incidentals:	47	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	3D0600D		Construction:	627	0	0	0	0
Length :	4.43	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						



* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Pike	Grading, paving and replace bridge over Little Buffalo Creek 5.7 miles north of Rte. 61. Project involves bridge N-496.	Incidentals:	89	0	0	0	0
Route :	RT NN		R/W:	18	0	0	0	0
Job No. :	3S0634		Construction:	617	0	0	0	0
Length :	0.19 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2006	Federal Cat : Flexed						
County :	Pike	Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County line. Project involves bridge P-575.	Incidentals:	13	28	0	0	0
Route :	RT O		R/W:	0	0	0	0	0
Job No. :	3S0499		Construction:	0	273	0	0	0
Length :	0.09 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2007	Federal Cat : Bridge						
County :	Pike	Grading, paving and replace bridge over Indian Creek 3.3 miles west of Rte. M. Project involves bridge P-910.	Incidentals:	10	21	66	0	0
Route :	RT V		R/W:	0	3	0	0	0
Job No. :	3S0384		Construction:	0	0	690	0	0
Length :	0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2008	Federal Cat : Bridge						
County :	Pike	Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana. Project involves bridge K-932. Missouri is responsible for 50% of the construction cost.	Incidentals:	0	0	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	3P0673		Construction:	0	0	0	0	0
Length :	0.00 MPO : N		FFOS:	0	2492	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : Future Debt Service	Federal Cat : Bridge						
County :	Pike/Lincoln	Diamond grind, mill and resurface 2" asphalt and resurface seal-coat shoulders from 0.2 mile north of Rte. OO south to Rtes. B and E. Let in combination with 3D0600A. Amendment 3 smooth roads initiative project.	Incidentals:	72	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3D0600C		Construction:	1045	0	0	0	0
Length :	9.66 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint Award Date : 2006	Federal Cat : State						



* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Ralls	Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H. Project involves bridge N-69.	Incidentals:	26	0	0	0	0
Route :	RT HH		R/W:	0	0	0	0	0
Job No. :	3S0504		Construction:	310	0	0	0	0
Length :	0.11 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County :	Ralls	Rehabilitate bridge over Spencer Creek 3.2 miles south of Rte. JJ. Project involves bridge R-495.	Incidentals:	15	2	3	27	0
Route :	RT P		R/W:	0	0	0	0	0
Job No. :	3S0739		Construction:	0	0	0	267	0
Length :	0.03 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009 Federal Cat : Bridge						
County :	Ralls	Pavement repair and resurfacing from 0.2 mile south of Rte. O south to 0.5 mile south of Rte. 19.	Incidentals:	34	159	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0705		Construction:	0	1911	0	0	0
Length :	3.09 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : N.H.S.						
County :	Ralls	Resurface northbound lanes from 0.2 mile north of Rte. HH south to Rte. O. Smooth Roads Initiative Project. Let in permitted combination with 3P0721. Amendment 3 accelerated project.	Incidentals:	102	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0716		Construction:	1263	0	0	0	0
Length :	4.24 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : N.H.S.						
County :	Ralls	Resurface southbound lanes from 0.2 mile north of Rte. HH south to Rte. O. Let in combination with 3P0716.	Incidentals:	86	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0721		Construction:	1101	0	0	0	0
Length :	4.17 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : N.H.S.						



* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Scotland	Rehabilitate bridge over Foreman Branch 0.5 mile east of Rte. 15. Project involves bridge R-60.	Incidentals:	19	0	0	0	0
Route :	RT AA		R/W:	0	0	0	0	0
Job No. :	3S0657		Construction:	231	0	0	0	0
Length :	0.06 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2006	Federal Cat : Bridge						
County :	Scotland/Knox	Contract level course from Rte. 136 west junction to Rte. 6.	Incidentals:	46	0	0	0	0
Route :	MO 15		R/W:	0	0	0	0	0
Job No. :	3L0600D		Construction:	628	0	0	0	0
Length :	22.46 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course Award Date : 2006	Federal Cat : State						
County :	Shelby	Grading, paving and replace bridge over Otter Creek 2.4 miles east of Rte. 151. Project involves bridge X-496.	Incidentals:	10	11	34	0	0
Route :	RT DD		R/W:	0	2	0	0	0
Job No. :	3S0512		Construction:	0	0	367	0	0
Length :	0.11 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst Award Date : 2008	Federal Cat : Bridge						
County :	Various	Contract level course for various routes in northeast Missouri.	Incidentals:	5	115	0	0	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	3L0700		Construction:	0	1632	0	0	0
Length :	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course Award Date : 2007	Federal Cat : State						
County :	Various	Contract level course for various routes in northeast Missouri.	Incidentals:	0	0	110	0	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	3L0800		Construction:	0	0	1665	0	0
Length :	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course Award Date : 2008	Federal Cat : State						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010			
County :	Various	Contract level course for various routes in northeast Missouri.		Incidentals:	0	0	0	110	0
Route :	VARIOUS			R/W:	0	0	0	0	0
Job No. :	3L0900			Construction:	0	0	0	1698	0
Length :	0.00 MPO : N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course Award Date : 2009		Federal Cat : State						
County :	Various	Contract level course for various routes in northeast Missouri.		Incidentals:	0	0	0	0	110
Route :	VARIOUS			R/W:	0	0	0	0	0
Job No. :	3L1000			Construction:	0	0	0	0	1732
Length :	0.00 MPO : N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course Award Date : 2010		Federal Cat : State						
County :	Warren	Contract level course from I-70 to Rte. 94. Let in permitted combination with 3L0600B and 3L0600C.		Incidentals:	22	0	0	0	0
Route :	RT B			R/W:	0	0	0	0	0
Job No. :	3L0600E			Construction:	289	0	0	0	0
Length :	12.10 MPO : N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course Award Date : 2006		Federal Cat : State						
County :	Warren	Rehabilitate pavement from Lincoln County line south to 0.2 mile north of I-70.		Incidentals:	20	10	41	0	0
Route :	MO 47			R/W:	0	0	0	0	0
Job No. :	3P0708			Construction:	0	0	619	0	0
Length :	7.68 MPO : N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay Award Date : 2008		Federal Cat : S.T.P.						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
FFOS :		14148	2492	0	0	0
Total R/W :		37	19	2	0	0
Total Construction :		107109	8850	10901	5233	1732
Paybacks :		0	0	0	0	0
Total Cost :		107146	8869	10903	5233	1732
<p>Total Construction does not include Accelerated Jobs</p>						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization