

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	29	1D0600K Completion 8/7/2006	9/2005	Mill and resurface 1 3/4" asphalt from Rte. 59 to Rte. 169. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$419	\$774	84.73%
					PE \$5 CE Inc: \$27 CN: \$387 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$18 \$30 \$725 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 355
							CN Award Cost + Cont. \$703
Andrew	29	1D0690J Completion 1/19/2007	2/2006	Mill existing pavement 1/2" and resurface with 1 3/4" Super Pave Asphalt from Bus. 71 to south of Rte. 6, in St. Joseph. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and due to construction engineering costs lower than estimated.	\$3,344	\$1,642	-50.90%
					PE \$31 CE Inc: \$213 CN: \$3,100 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$67 \$1,575 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1,702
							CN Award Cost + Cont. \$1,662
Andrew	29	110906 Completion 1/4/2007	4/2005	Overlay with 1.75" asphalt and some milling from Rte. RA/59 to Bus. 71. Accelerated due to SRI. Let in combination with 1D0500I. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected preliminary design costs.	\$4,328	\$3,693	-14.67%
					PE \$149 CE Inc: \$261 CN: \$3,918 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$12 \$211 \$3,469 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -635
							CN Award Cost + Cont. \$3,563

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Andrew	29	1S0807 Completion 7/20/2006	7/2005 Reason(s):	Improve intersection, add signals and turn lanes at Loop 29 and County Line Road in St. Joseph at Country Club Village. To be let by the City of St. Joseph with reimbursement from MoDOT upon completion of the project. The project cost to complete was within +/- 10 percent of the estimate.	\$881	\$824	-6.47%
					<i>PE</i> \$39	\$150	\$ Difference
					<i>CE Inc:</i> \$39	\$46	\$ -57
					<i>CN:</i> \$570	\$612	<i>CN Award</i> <i>Cost + Cont. \$627</i>
<i>RW Inc:</i> \$0	\$16						
<i>RW:</i> \$216	\$0						
<i>Utilities</i> \$17	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Andrew	59	1L0500A Completion 11/6/2006	11/2005 Reason(s):	Resurface 1" asphalt from I-29 to County Road 461, 0.6 mile west of Rte. 71 near Savannah. To let in combination with 1L0600H and 1L0600I. The cost estimate deviated from the actual cost due to added design costs to repackage with other contract level course projects and due to recent changes in market prices for project components.	\$150	\$260	73.33%
					<i>PE</i> \$5	\$37	\$ Difference
					<i>CE Inc:</i> \$9	\$3	\$ 110
					<i>CN:</i> \$136	\$220	<i>CN Award</i> <i>Cost + Cont. \$201</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Andrew	71	1L0600H Completion 11/6/2006	11/2005 Reason(s):	Thin Lift Overlay from Rte. 71 to Rte. E. Let in permitted combination with 1L0500A and 1L0600I. The project cost to complete was within +/- 10 percent of the estimate.	\$261	\$269	3.07%
					<i>PE</i> \$5	\$2	\$ Difference
					<i>CE Inc:</i> \$16	\$8	\$ 8
					<i>CN:</i> \$240	\$259	<i>CN Award</i> <i>Cost + Cont. \$283</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	

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Andrew	71	1P0820 Completion 1/19/2007	9/2005	Resurface 3 3/4" asphalt and stabilize shoulders - asphalt lanes only from Rte. 59 to south of Rte. B. Reason(s): The cost estimate deviated from the actual cost due to lower than expected preliminary design costs and the overall unit cost for base and surface were lower than our original estimate.	\$3,033	\$2,698	-11.05%
					PE \$210	\$73	\$ Difference
					CE Inc: \$181	\$103	\$ -335
					CN: \$2,642	\$2,522	CN Award Cost + Cont. \$2,533
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Andrew	A	1L0600I Completion 11/6/2006	11/2005	Thin Lift Overlay from Rte. H to Rte. 71. Let in permitted combination with 1L0500A and 1L0600H. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$217	\$199	-8.29%
					PE \$5	\$1	\$ Difference
					CE Inc: \$14	\$8	\$ -18
					CN: \$198	\$190	CN Award Cost + Cont. \$195
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Atchison	136	1P0818C Completion 9/7/2006	7/2005	Resurface 1 3/4"asphalt from east of Rte. 59 to east of Rte. M near Tarkio. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns, and due to changes in market prices for project components.	\$487	\$553	13.55%
					PE \$6	\$15	\$ Difference
					CE Inc: \$31	\$25	\$ 66
					CN: \$450	\$514	CN Award Cost + Cont. \$516
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Atchison	29	110900 Completion 1/4/2007	9/2005	Mill and resurface 1 3/4" asphalt from Rte. 111 in Atchison County to Rte. W in Holt County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,646	\$2,445	-7.60%
					PE \$125	\$9	\$ Difference
					CE Inc: \$162	\$124	\$ -201
					CN: \$2,358	\$2,312	CN Award Cost + Cont. \$2,294
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Atchison	46	1L0600J Completion 1/4/2007	1/2006	Thin Lift Overlay from Rte. 59 to Rte. 113. Let in combination with 1L0600G. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$765	\$723	-5.49%
					PE \$5	\$0	\$ Difference
					CE Inc: \$49	\$26	\$ -42
					CN: \$711	\$697	CN Award Cost + Cont. \$725
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Atchison	59	1L0500G Completion 9/20/2006	10/2005	Resurface 1" asphalt from Rte. 46 near Fairfax, in Atchison County, to I-29 interchange near Craig, in Holt County. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$270	\$444	64.44%
					PE \$5	\$0	\$ Difference
					CE Inc: \$17	\$10	\$ 174
					CN: \$248	\$435	CN Award Cost + Cont. \$420
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Atchison	59	1L0600K Completion 9/7/2006	7/2005 Reason(s):	Resurface 1 3/4" asphalt from Rte. 136, near Tarkio, to Rte. 46, at Fairfax. \$18,000 from City of Fairfax. To be let in combination with 1P0818C. The project cost to complete was within +/- 10 percent of the estimate.	\$591	\$538	-8.97%
					PE \$5	\$0	\$ Difference
					CE Inc: \$38	\$15	\$ -53
					CN: \$548	\$523	CN Award Cost + Cont. \$541
Buchanan	116	1S0995 Completion 11/20/2006	2/2006 Reason(s):	Replace bridge over Little Sugar Creek 0.4 miles east of Rte. M. Project involves bridge S0445. This project was an emergency job. The cost estimate deviated from the actual cost due to recent changes in market prices for project components, and short completion requirements in the contract.	\$940	\$1,106	17.66%
					PE \$250	\$227	\$ Difference
					CE Inc: \$44	\$97	\$ 166
					CN: \$636	\$782	CN Award Cost + Cont. \$803
Buchanan	29	1D06901 Completion 3/6/2007	2/2006 Reason(s):	Mill existing pavement 1/2" and resurface with 1 3/4" Super Pave asphalt. from south of Rte. 169 to 1.5 mile south of Rte. O, near St. Joseph. The cost estimate deviated from the actual cost due to lower than expected construction engineering costs and the overall unit cost for base and surface were lower than our original estimate.	\$4,239	\$2,829	-33.26%
					PE \$39	\$0	\$ Difference
					CE Inc: \$270	\$127	\$ -1,410
					CN: \$3,930	\$2,702	CN Award Cost + Cont. \$2,284
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Buchanan	A	1S0808 Completion 10/4/2006	3/2006 Reason(s):	Remove abandoned railroad bridge, fill in existing bridge spans, and provide new pavement 0.2 mile south of Rte. O, south of St. Joseph. Project involves bridge K0475. The cost estimate deviated from the actual cost due to scope changes, redesigns, unexpected change orders and the relocation of a water line.	\$309	\$369	19.42%
					<i>PE</i> \$25	<i>\$73</i>	\$ Difference
					<i>CE Inc:</i> \$15	<i>\$52</i>	\$ 60
					<i>CN:</i> \$225	<i>\$172</i>	<i>CN Award</i> <i>Cost + Cont. \$168</i>
<i>RW Inc:</i> \$0	<i>\$23</i>						
<i>RW:</i> \$32	<i>\$14</i>						
<i>Utilities</i> \$12	<i>\$35</i>						
					<i>NonContract</i> \$0	<i>\$0</i>	
					<i>Other:</i>	<i>\$0</i>	
Buchanan	H	1S0809 Completion 1/19/2007	3/2006 Reason(s):	Widen, resurface, and build new shoulders from Rte. 371 to Rte. A near Willow Brook. The cost estimate deviated from the actual cost due to scope changes, redesigns, utility adjustments not being needed, additional inspection personnel for training purposes and unexpected right of way costs.	\$731	\$887	21.34%
					<i>PE</i> \$50	<i>\$194</i>	\$ Difference
					<i>CE Inc:</i> \$36	<i>\$78</i>	\$ 156
					<i>CN:</i> \$530	<i>\$509</i>	<i>CN Award</i> <i>Cost + Cont. \$575</i>
<i>RW Inc:</i> \$56	<i>\$64</i>						
<i>RW:</i> \$29	<i>\$42</i>						
<i>Utilities</i> \$30	<i>\$0</i>						
					<i>NonContract</i> \$0	<i>\$0</i>	
					<i>Other:</i>	<i>\$0</i>	
Caldwell	D	1S0573 Completion 3/20/2007	12/2005 Reason(s):	Replace bridge over West Sheep Creek 0.5 mile west of Rte. W. Project involves bridge G0401. The cost estimate deviated from the actual cost due to scope changes, redesigns and additional inspection personnel for training purposes.	\$335	\$450	34.33%
					<i>PE</i> \$51	<i>\$109</i>	\$ Difference
					<i>CE Inc:</i> \$17	<i>\$51</i>	\$ 115
					<i>CN:</i> \$251	<i>\$274</i>	<i>CN Award</i> <i>Cost + Cont. \$283</i>
<i>RW Inc:</i> \$2	<i>\$7</i>						
<i>RW:</i> \$4	<i>\$8</i>						
<i>Utilities</i> \$0	<i>\$0</i>						
					<i>NonContract</i> \$10	<i>\$0</i>	
					<i>Other:</i>	<i>\$0</i>	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

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Clinton	33	1P0776 Completion 9/7/2006	4/2004 Reason(s):	Grading, paving and replace bridge over Little Platte River 0.4 mile east of Rte. 33 near Plattsburg. Project involves bridge H655R1. The project cost to complete was within +/- 10 percent of the estimate.	\$3,172	\$2,965	-6.53%
					PE \$184 CE Inc: \$185 CN: \$2,719 RW Inc: \$16 RW: \$54 Utilities \$14 NonContract \$0 Other:	\$339 \$390 \$2,158 \$28 \$39 \$11 \$0 \$0	\$ Difference \$ -207
							CN Award Cost + Cont. \$2,143
Clinton	35	1D0600J Completion 3/20/2007	9/2005 Reason(s):	Mill and resurface 3 3/4" asphalt on southbound driving and passing lanes from Rte. 116 to Clay County line. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,629	\$2,697	65.56%
					PE \$5 CE Inc: \$104 CN: \$1,520 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$7 \$122 \$2,568 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 1,068
							CN Award Cost + Cont. \$2,577
Clinton	H	1S0578 Completion 2/6/2007	5/2005 Reason(s):	Replace bridge over Little Platte River 2.0 miles east of Rte. 33 near Turney. Project involves bridge X0608. Has right of way. The project cost to complete was within +/- 10 percent of the estimate.	\$1,880	\$1,750	-6.91%
					PE \$217 CE Inc: \$101 CN: \$1,488 RW Inc: \$0 RW: \$54 Utilities \$19 NonContract \$1 Other:	\$306 \$142 \$1,243 \$22 \$36 \$0 \$0 \$0	\$ Difference \$ -130
							CN Award Cost + Cont. \$1,339

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Daviess	13	1L0400I Completion 3/20/2007	12/2003	Thin Lift Overlay resurfacing from Rte. P to Rte. 6. To be let in combination with 1L0400J, 1L0400O and 1L0400P. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$222	\$198	-10.81%
					PE \$2	\$2	\$ Difference
					CE Inc: \$14	\$44	\$ -24
					CN: \$206	\$153	CN Award Cost + Cont. \$157
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Daviess	B	1S0661 Completion 9/20/2006	3/2005	Replace bridges over Cypress and Little Cypress Creeks and relocate Rte. B from 1.2 miles east of I-35 to 2.0 miles east of I-35 near Coffey. Project involves bridges T0895 and T0896. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,828	\$1,771	-3.12%
					PE \$271	\$301	\$ Difference
					CE Inc: \$93	\$113	\$ -57
					CN: \$1,375	\$1,287	CN Award Cost + Cont. \$1,329
					RW Inc: \$20	\$18	
					RW: \$54	\$14	
					Utilities \$14	\$38	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Daviess	F	1L0400O Completion 3/20/2007	12/2003	Thin Lift Overlay resurfacing from Rte. 6 in Daviess County to Rte. U in Grundy County. To be let in combination with 1L0400I, 1L0400J and 1L0400P. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$147	\$105	-28.57%
					PE \$1	\$1	\$ Difference
					CE Inc: \$7	\$6	\$ -42
					CN: \$139	\$98	CN Award Cost + Cont. \$110
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Daviess	NN	1L0400J Completion 3/20/2007	12/2003	Thin Lift Overlay resurfacing from Rte. 6 to end. To be let in combination with 1L0400I, 1L0400O and 1L0400P. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$79	\$62	-21.52%
					PE \$1 CE Inc: \$5 CN: \$73 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$5 \$56 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -17
							CN Award Cost + Cont. \$57
Daviess	V	1L0600F Completion 2/6/2007	1/2006	Thin Lift Overlay from Rte. 6 to Rte. 190. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$363	\$361	-0.55%
					PE \$5 CE Inc: \$23 CN: \$335 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$21 \$340 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -2
							CN Award Cost + Cont. \$350
DeKalb	N	1S0823 Completion 5/21/2007	1/2006	Replace bridge over Maple Grove Creek 0.4 mile north of Stewartville, and 1 3/4" asphalt to Rte. 36. Project involves bridge X0473. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,027	\$1,041	1.36%
					PE \$54 CE Inc: \$55 CN: \$796 RW Inc: \$11 RW: \$88 Utilities \$23 NonContract \$0 Other: \$0	\$108 \$98 \$785 \$28 \$12 \$10 \$0 \$0	\$ Difference \$ 14
							CN Award Cost + Cont. \$792

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

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DeKalb	O	1S0722 Completion 11/20/2006	4/2005	Replace bridge over Castile Creek 1.7 miles east of Rte. N. Project involves bridge R0376. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$923	\$1,024	10.94%
					PE \$153 CE Inc: \$46 CN: \$678 RW Inc: \$0 RW: \$30 Utilities \$15 NonContract \$1 Other:	\$279 \$94 \$601 \$14 \$14 \$22 \$0 \$0	\$ Difference \$ 101
							CN Award Cost + Cont. \$671
DeKalb	Z	1S0718 Completion 11/20/2006	4/2005	Replace bridge over Bull Creek 0.1 mile north of Union Star. Project involves bridge R0190. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns, and due to recent changes in market prices for project components.	\$849	\$959	12.96%
					PE \$193 CE Inc: \$35 CN: \$502 RW Inc: \$0 RW: \$111 Utilities \$8 NonContract \$0 Other:	\$294 \$64 \$581 \$13 \$7 \$0 \$0 \$0	\$ Difference \$ 110
							CN Award Cost + Cont. \$624
Gentry	169	1P0825 Completion 6/30/2007	6/2003	Section 14 Streambank Protection Project at the Middle Fork of the Grand River, near Gentry. Corps of Engineers to design, let and administer the project. MoDOT acquires R/W. Project involves bridge A0729. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$187	\$170	-9.09%
					PE \$13 CE Inc: \$0 CN: \$139 RW Inc: \$12 RW: \$23 Utilities \$0 NonContract \$0 Other:	\$4 \$0 \$165 \$1 \$0 \$0 \$0 \$0	\$ Difference \$ -17
							CN Award Cost + Cont. \$74

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Holt	111	1L0500F Completion 9/20/2006	10/2005	Resurface 1" asphalt from Rte. W to Rte. 159. Project involves bridges T0059 and L0841. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$554	\$751	35.56%
					PE \$5	\$0	\$ Difference
					CE Inc: \$35	\$23	\$ 197
					CN: \$514	\$727	CN Award Cost + Cont. \$750
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Holt	29	1D0500I Completion 1/4/2007	4/2005	1.75" asphalt overlay and some modified milling from Rte. 59, 0.8 mile west of County line, to Rtes. RA/59 in Andrew County. Let in combination with 110906. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and due to construction engineering costs lower than estimated.	\$639	\$549	-14.08%
					PE \$5	\$0	\$ Difference
					CE Inc: \$42	\$14	\$ -90
					CN: \$591	\$535	CN Award Cost + Cont. \$483
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Nodaway	136	1P0815 Completion 12/7/2006	3/2006	Remove bridge over abandoned railroad, fill in existing bridge span, and new pavement between Rte. T and Rte. P at Conception Junction. Project involves bridge J0915. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns, and due to unexpected change orders.	\$326	\$284	-12.88%
					PE \$30	\$52	\$ Difference
					CE Inc: \$17	\$43	\$ -42
					CN: \$245	\$170	CN Award Cost + Cont. \$180
					RW Inc: \$16	\$13	
					RW: \$13	\$6	
					Utilities \$5	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Nodaway	148	1P0818B Completion 3/20/2007	7/2005 Reason(s):	Microsurface driving lanes from the Iowa State line to Rte. CC near Maryville. The project cost to complete was within +/- 10 percent of the estimate.	\$689	\$711	3.19%
					PE \$7	\$6	\$ Difference
					CE Inc: \$44	\$46	\$ 22
					CN: \$635	\$659	CN Award Cost + Cont. \$670
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$3	\$0						
Other:	\$0						
Nodaway	71	1P0830 Completion 8/21/2006	2/2005 Reason(s):	Mill and relay 4.25" asphalt from south of Bus. 71 near Maryville, to north of Rte. A. Old lanes only. Place reclaimed material on area roads. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$3,554	\$2,783	-21.69%
					PE \$212	\$94	\$ Difference
					CE Inc: \$212	\$198	\$ -771
					CN: \$3,115	\$2,475	CN Award Cost + Cont. \$2,621
RW Inc: \$4	\$2						
RW: \$1	\$1						
Utilities \$10	\$13						
NonContract \$0	\$0						
Other:	\$0						
Nodaway	B	1S0812 Completion 7/7/2006	2/2005 Reason(s):	Replace bridge over Sam Creek 0.3 mile west of Rte. 148, near Pickering. Project involves bridge X0671. The cost estimate deviated from the actual cost due to weather conditions, which required additional project management and due to recent changes in market prices for project components.	\$939	\$1,192	26.94%
					PE \$150	\$197	\$ Difference
					CE Inc: \$48	\$146	\$ 253
					CN: \$706	\$810	CN Award Cost + Cont. \$859
RW Inc: \$0	\$5						
RW: \$29	\$34						
Utilities \$6	\$0						
NonContract \$0	\$0						
Other:	\$1						

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	D	1S0828 Completion 3/20/2007	5/2006 Reason(s):	Replace bridge over Danewood Branch with a box culvert, 0.4 mile west of Rte. 71, near the Iowa State line. Project involves bridge J408R. The cost estimate deviated form the actual cost due to scope changes and redesigns.	\$430	\$570	32.56%
					PE \$35	\$140	\$ Difference \$ 140 CN Award Cost + Cont. \$389
					CE Inc: \$25	\$47	
					CN: \$364	\$376	
				RW Inc: \$0	\$7		
					RW: \$0	\$0	
					Utilities \$6	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Nodaway	V	1L0600G Completion 1/4/2007	1/2006 Reason(s):	Thin Lift Overlay from Rte. 113 to Rte. 71. Let in combination with 1L0600J. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$523	\$576	10.13%
					PE \$5	\$1	\$ Difference \$ 53 CN Award Cost + Cont. \$544
					CE Inc: \$33	\$33	
					CN: \$485	\$542	
				RW Inc: \$0	\$0		
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Nodaway	Y	1S0829 Completion 10/4/2006	12/2005 Reason(s):	Replace bridge over Jenkins Creek, 2.4 miles south of Rte. A near Graham. Project involves bridge P0567. The cost estimate deviated from the actual cost due to scope changes and redesigns, and due to recent changes in market prices for project components.	\$575	\$846	47.13%
					PE \$32	\$181	\$ Difference \$ 271 CN Award Cost + Cont. \$603
					CE Inc: \$32	\$60	
					CN: \$467	\$590	
				RW Inc: \$9	\$12		
					RW: \$34	\$3	
					Utilities \$1	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	190	1L0400P Completion 3/20/2007	12/2003	Thin Lift Overlay resurfacing from Rte. 146 in Grundy County, through Daviess County, to East Street in Lock Springs. \$100,000 funded from District 2 Contract Level Course funds. To be let in combination with 1L0400I, 1L0400J and 1L0400O. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$606	\$619	2.15%
					PE \$5 CE Inc: \$39 CN: \$562 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$6 \$18 \$595 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 13
							CN Award Cost + Cont. \$608
Various	29 & 35	1D0694E Completion 1/19/2007	1/2006	Install delineators on guardrail and median barriers, and install emergency reference markers along I-29 and I-35 from the Iowa State line to the district line. Project funding through statewide safety funds. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$930	\$625	-32.80%
					PE \$5 CE Inc: \$59 CN: \$866 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$4 \$27 \$594 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -305
							CN Award Cost + Cont. \$556
Worth	T	1S0831 Completion 2/6/2007	11/2005	Replace bridge over East Fork of Grand River 1.2 miles north of Rte. O near the Iowa State line. Project involves bridge X0111. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components, higher than expected design time and length of time for project completion.	\$1,378	\$1,653	19.96%
					PE \$75 CE Inc: \$76 CN: \$1,104 RW Inc: \$2 RW: \$13 Utilities \$17 NonContract \$91 Other:	\$217 \$150 \$1,259 \$6 \$16 \$5 \$0 \$0	\$ Difference \$ 275
							CN Award Cost + Cont. \$1,288

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Adair	63	2D0500C Completion 1/19/2007	3/2005	Mill and relay 1.75" Superpave SP125 through Kirksville. Let in combination with 2D0500A and 2D0500B. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$950	\$1,074	13.05%
					PE \$9	\$6	\$ Difference
					CE Inc: \$70	\$73	\$ 124
					CN: \$871	\$995	CN Award Cost + Cont. \$914
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Adair	63	2P0485 Completion 5/4/2007	12/2003	Grading and paving from 1.0 miles south of Rte. KK in Adair County to Rte. DD in Macon County. 2P0485B split from this project. 2P0484 incorporated into project. MoDOT payback under 2P0485Z. Add lanes for dual. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$37,423	\$39,894	6.60%
					PE \$3,240	\$4,868	\$ Difference
					CE Inc: \$2,135	\$1,533	\$ 2,471
					CN: \$28,484	\$27,794	CN Award Cost + Cont. \$22,221
					RW Inc: \$0	\$412	
					RW: \$2,355	\$2,467	
					Utilities \$1,209	\$2,819	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Grundy	6	2P0721 Completion 6/30/2007	9/2005	Streambank stabilization upstream and downstream of bridge over Thompson River, 2.0 miles west of Trenton. Project involves bridge A0906. Subject to Federal construction funding and execution of a Project Cooperation Agreement with COE. Cost share COE. Reason(s): The cost estimate deviated from the actual cost due to lower than expected right of way and engineering costs.	\$270	\$221	-18.15%
					PE \$22	\$7	\$ Difference
					CE Inc: \$14	\$0	\$ -49
					CN: \$200	\$201	CN Award Cost + Cont. \$205
					RW Inc: \$8	\$1	
					RW: \$26	\$12	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Livingston	36	2P0476D Completion 9/20/2006	10/2002	Paving to add lanes for dual from Rte. C (Utica) to 0.9 mile west of Rte. 65. Freeway right of way. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$8,920	\$9,822	10.11%
					PE \$794 CE Inc: \$519 CN: \$7,607 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$4 \$583 \$9,234 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 902
							CN Award Cost + Cont. \$9,062
Livingston	65	2D0500D Completion 10/4/2006	3/2005	Mill and relay 1.75" Superpave SP125 from Rte. 190/65 intersection 3.1 miles south through Chillicothe. Let in combination with 2M0017. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,042	\$1,207	15.83%
					PE \$9 CE Inc: \$72 CN: \$961 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$132 \$1,074 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 165
							CN Award Cost + Cont. \$1,029
Livingston	65	2P0433 Completion 5/21/2007	2/2004	Replace bridge over Mound Creek 0.1 mile north of Rte. JJ. Project involves bridge H844R. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,707	\$2,916	70.83%
					PE \$276 CE Inc: \$88 CN: \$1,297 RW Inc: \$0 RW: \$14 Utilities \$32 NonContract \$0 Other: \$0	\$294 \$251 \$2,237 \$6 \$14 \$115 \$0 \$0	\$ Difference \$ 1,209
							CN Award Cost + Cont. \$2,226

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Macon	63	2D0500A	3/2005	Mill and resurface with 3" SP125 on Rte. 63 in Macon. Let in combination with 2D0500B and 2D0500C.	\$1,483	\$1,318	-11.13%
		Completion 1/19/2007	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	PE \$15	\$5	\$ Difference \$ -165
					CE Inc: \$117	\$86	
					CN: \$1,351	\$1,228	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,367	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$0	\$0		
					Other: \$0	\$0	
Putnam	136	2P0663	6/2003	Relocation of Rte. 136 0.5 mi. north of existing Rte. 136 (Lucerne) from 1.0 mile west of Rte. 139 south junction to 0.3 mile east of Rte.139 north junction. Project involves bridges J0180, J0101 and J0689. 2P0447 is incorporated into this project.	\$15,085	\$12,853	-14.80%
		Completion 2/6/2007	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	PE \$1,050	\$761	\$ Difference \$ -2,232
					CE Inc: \$859	\$813	
					CN: \$12,635	\$10,070	
				RW Inc: \$69	\$93	CN Award Cost + Cont. \$10,507	
				RW: \$452	\$478		
				Utilities \$20	\$634		
				NonContract \$0	\$2		
					Other: \$3	\$3	
Putnam	136	2P0665	6/2002	Replace/repair bridges, improve alignment, widen pavement & shoulders & improve intersections from Rte. C in Mercer County to 0.7 mile west of Rte. 139 south junction in Putnam County. Project involves bridges H0954, H0955, H0956 and J0179.	\$10,996	\$9,519	-13.43%
		Completion 9/7/2006	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	PE \$872	\$665	\$ Difference \$ -1,477
					CE Inc: \$602	\$501	
					CN: \$8,298	\$7,243	
				RW Inc: \$189	\$122	CN Award Cost + Cont. \$7,457	
				RW: \$475	\$323		
				Utilities \$560	\$650		
				NonContract \$0	\$0		
					Other: \$15	\$15	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Randolph	63	2D0500B Completion 1/19/2007	3/2005	Mill and fill with various thicknesses of SP125 on Bus. Rte. 63 in Moberly. Let in combination with 2D0500A and 2D0500C. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$1,686	\$1,295	-23.19%
					PE \$16 CE Inc: \$124 CN: \$1,546 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$8 \$78 \$1,209 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -391
							CN Award Cost + Cont. \$1,497
Saline	70	1D0690H Completion 3/20/2007	2/2006	3/4" Ultra-thin bonded wearing course eastbound and westbound lanes from Lafayette County line to Blackwater River. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$3,164	\$2,507	-20.76%
					PE \$25 CE Inc: \$202 CN: \$2,937 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$1 \$107 \$2,399 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -657
							CN Award Cost + Cont. \$2,451
Saline	70	2I0718 Completion 11/6/2006	12/2004	Thin lift overlay from Blackwater River to Cooper County line. Project includes both eastbound and westbound lanes. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,626	\$3,503	-3.39%
					PE \$220 CE Inc: \$223 CN: \$3,183 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$25 \$200 \$3,277 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -123
							CN Award Cost + Cont. \$3,176

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Saline	70	210737 Completion 10/4/2006	2/2005	Install guard cable and upgrade guardrail end sections (as necessary), signage upgrade from Lafayette County line to Rte. K in Cooper County. Received \$43,819 from Headquarters Traffic Division for sign replacement. Funding from open-container penalty. Reason(s): The cost estimate deviated from the actual cost due to scope changes and less design time.	\$5,832	\$3,808	-34.71%
					PE \$917	\$113	\$ Difference
					CE Inc: \$313	\$220	\$ -2,024
					CN: \$4,602	\$3,459	CN Award Cost + Cont. \$3,526
Saline	K	2S0398 Completion 3/20/2007	11/2004	Bridge replacement over Blackwater River 2.2 miles south of I-70. Project involves bridge N0755. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,907	\$3,046	4.78%
					PE \$341	\$341	\$ Difference
					CE Inc: \$168	\$258	\$ 139
					CN: \$2,392	\$2,342	CN Award Cost + Cont. \$2,703
Audrain	15	3P0434 Completion 3/6/2007	5/2006	Grading, paving and replace bridge over Lick Creek 2.0 miles south of Rte. T. Project involves bridge H0549. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$909	\$1,164	28.05%
					PE \$95	\$205	\$ Difference
					CE Inc: \$52	\$97	\$ 255
					CN: \$757	\$862	CN Award Cost + Cont. \$876
					RW Inc: \$1	\$0	
					RW: \$4	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Audrain	54	3P0665 Completion 7/7/2006	12/2004	Grading and paving for eastbound left turn lane at Rte. B. Let in combination with 3P0680. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and a lack of competition among contractors.	\$218	\$330	51.38%
					PE \$28 CE Inc: \$12 CN: \$175 RW Inc: \$0 RW: \$3 Utilities \$0 NonContract \$0 Other: \$0	\$57 \$0 \$251 \$6 \$16 \$0 \$0 \$0	\$ Difference \$ 112
							CN Award Cost + Cont. \$222
Audrain	54	3P0680 Completion 7/7/2006	12/2004	Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19. Let in combination with 3P0665. Partially funded with Enhancement funds in the amount of \$310,000 under STP-4400(303) *22. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,666	\$4,780	2.44%
					PE \$223 CE Inc: \$282 CN: \$4,151 RW Inc: \$0 RW: \$5 Utilities \$4 NonContract \$1 Other: \$0	\$214 \$429 \$4,012 \$10 \$64 \$51 \$1 \$0	\$ Difference \$ 114
							CN Award Cost + Cont. \$3,928
Lewis	61	3P0717 Completion 4/19/2007	8/2006	Lighting improvements at Rte. P. Reason(s): The cost estimate deviated from the actual cost due to additional preliminary engineering from scope changes and redesigns and increased construction costs due to a lack of competition among bidders.	\$46	\$66	43.48%
					PE \$11 CE Inc: \$2 CN: \$33 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$23 \$2 \$41 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 20
							CN Award Cost + Cont. \$42

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lewis	C	3S0655 Completion 5/4/2007	3/2006	Grading, paving and replace bridge at North Fabius River 2.3 miles east of Rte. BB. Project involves bridge P0699. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,552	\$1,226	-21.01%
					PE \$168	\$135	\$ Difference
					CE Inc: \$88	\$159	\$ -326
					CN: \$1,281	\$919	CN Award Cost + Cont. \$957
					RW Inc: \$3	\$2	
					RW: \$12	\$11	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Lincoln	47	3P0709 Completion 3/6/2007	7/2005	Intersection safety improvements at Front Street in Troy. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	\$889	\$1,204	35.43%
					PE \$89	\$142	\$ Difference
					CE Inc: \$51	\$92	\$ 315
					CN: \$749	\$970	CN Award Cost + Cont. \$920
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Lincoln	47	3P0729 Completion 2/21/2007	2/2006	Roadway improvements 0.6 mile west of Rte. 79. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$907	\$582	-35.83%
					PE \$51	\$40	\$ Difference
					CE Inc: \$46	\$47	\$ -325
					CN: \$674	\$495	CN Award Cost + Cont. \$480
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$135	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	61	3D0600A Completion 6/6/2007	10/2005	Thin Lift Overlay from Rte. B and Rte. E south to 2.4 miles north of Rte. 47. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,833	\$3,340	17.90%
					PE \$90 CE Inc: \$176 CN: \$2,566 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$7 \$82 \$3,250 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 507
							CN Award Cost + Cont. \$2,967
Lincoln	61	3P0707 Completion 11/6/2006	4/2005	Resurface southbound and northbound lanes from 2.4 miles north of Rte. 47 south 4.2 miles. SRI Accelerated Project. Let in combination with 3P0719, 6D0501D and 6D0501E. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,929	\$3,013	2.87%
					PE \$108 CE Inc: \$179 CN: \$2,641 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$10 \$140 \$2,864 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 84
							CN Award Cost + Cont. \$2,505
Lincoln	61	3P0719 Completion 11/6/2006	4/2005	Resurface from 1.7 miles south of Rte. 47 to St. Charles County line. Accelerated SRI. Let in combination with 3P0707, 6D0501D and 6D0501E. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,425	\$4,596	3.86%
					PE \$155 CE Inc: \$272 CN: \$3,997 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$102 \$170 \$4,324 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 171
							CN Award Cost + Cont. \$4,068

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	79	3P0745 Completion 2/6/2007	8/2005 Reason(s):	Thin lift asphalt resurfacing from Rte. 47 to 0.9 mile north of Rte. C. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$278	\$312	12.23%
					PE \$10 CE Inc: \$17 CN: \$251 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$8 \$15 \$289 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 34
							CN Award Cost + Cont. \$295
Lincoln	JJ	3L0600C Completion 4/19/2007	11/2005 Reason(s):	Thin Lift Overlay from Rte. W to Rte. 79. Let in permitted combination with 3L0600B and 3L0600E. The project cost to complete was within +/- 10 percent of the estimate.	\$217	\$233	7.37%
					PE \$2 CE Inc: \$14 CN: \$201 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$9 \$224 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 16
							CN Award Cost + Cont. \$238
Lincoln	U	3L0600B Completion 4/19/2007	11/2005 Reason(s):	Thin Lift Overlay from Rte. J north junction to Rte. 61. Let in permitted combination with 3L0600C and 3L0600E. The cost estimate deviated from the actual cost due to irregularities in pavement.	\$131	\$145	10.69%
					PE \$2 CE Inc: \$8 CN: \$121 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$6 \$139 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 14
							CN Award Cost + Cont. \$139

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	61	3P0691 Completion 3/6/2007	9/2005 Reason(s):	Rehabilitate pavement and resurfacing on northbound lanes from 0.3 mile south of Bus. 61 south of Palmyra to 0.4 mile north of Rte. 168 in Hannibal. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,814	\$2,382	-15.35%
					PE \$30	\$47	\$ Difference
					CE Inc: \$179	\$126	\$ -432
					CN: \$2,605	\$2,208	CN Award Cost + Cont. \$2,367
Monroe	151	3L0600A Completion 10/4/2006	12/2005 Reason(s):	Thin Lift Overlay from Monroe County line to Rte. 22 east junction (2 disconnected sections). The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$326	\$489	50.00%
					PE \$0	\$0	\$ Difference
					CE Inc: \$21	\$23	\$ 163
					CN: \$305	\$466	CN Award Cost + Cont. \$481
Montgomery	70	3D0600D Completion 11/6/2006	9/2005 Reason(s):	Thin Lift Overlay resurfacing on eastbound driving lanes from Callaway County line east 4.4 miles. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$676	\$918	35.80%
					PE \$6	\$7	\$ Difference
					CE Inc: \$43	\$51	\$ 242
					CN: \$627	\$860	CN Award Cost + Cont. \$856
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	70	310754	7/2006	Mill rumble strips in right shoulder from Callaway County line to St. Charles County line. (3 disconnected sections).	\$82	\$47	-42.68%
					PE \$2	\$0	\$ Difference
					CE Inc: \$5	\$3	\$ -35
					CN: \$75	\$44	CN Award Cost + Cont. \$45
Pike	54	3P0673	5/2005	Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana. Project involves bridge K0932. Cost shown is MoDOT's 50% share. Awarded in SFY 2005, reimbursement from Illinois in SFY 2007.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					\$3,692	\$5,819	57.61%
					PE \$125	\$200	\$ Difference
					CE Inc: \$227	\$430	\$ 2,127
Pike	61	3D0600C	9/2005	Diamond grind, mill and resurface 2" asphalt and resurface seal-coat shoulders from 0.2 mile north of Rte. OO south to Rtes. B and E.	CN: \$3,340	\$5,189	CN Award Cost + Cont. \$5,082
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					\$1,125	\$1,455	29.33%
					PE \$8	\$18	\$ Difference
Pike	61	3D0600C	9/2005	Diamond grind, mill and resurface 2" asphalt and resurface seal-coat shoulders from 0.2 mile north of Rte. OO south to Rtes. B and E.	CE Inc: \$72	\$44	\$ 330
					CN: \$1,044	\$1,394	CN Award Cost + Cont. \$1,184
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pike	NN	3S0634	3/2006	Grading, paving and replace bridge over Little Buffalo Creek 5.7 miles north of Rte. 61. Project involves bridge N0496. The project cost to complete was within +/- 10 percent of the estimate.	\$764	\$720	-5.76%
					PE \$80	\$161	\$ Difference
					CE Inc: \$42	\$48	\$ -44
					CN: \$617	\$483	CN Award Cost + Cont. \$515
		Completion 4/19/2007	Reason(s):		RW Inc: \$7	\$13	
					RW: \$18	\$7	
					Utilities \$0	\$8	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Ralls	61	3P0716	9/2005	Resurface northbound lanes from 0.2 mile north of Rte. HH south to Rte. O. Smooth Roads Initiative Project. Let in permitted combination with 3P0721. The project cost to complete was within +/- 10 percent of the estimate.	\$1,372	\$1,317	-4.01%
					PE \$22	\$16	\$ Difference
					CE Inc: \$87	\$54	\$ -55
					CN: \$1,263	\$1,247	CN Award Cost + Cont. \$1,247
		Completion 5/21/2007	Reason(s):		RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Ralls	61	3P0721	9/2005	Resurface southbound lanes from 0.2 mile north of Rte. HH south to Rte. O. Let in combination with 3P0716. The project cost to complete was within +/- 10 percent of the estimate.	\$1,197	\$1,232	2.92%
					PE \$20	\$15	\$ Difference
					CE Inc: \$76	\$53	\$ 35
					CN: \$1,101	\$1,164	CN Award Cost + Cont. \$1,133
		Completion 5/21/2007	Reason(s):		RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ralls	HH	3S0504 Completion 1/19/2007	3/2006	Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H. Project involves bridge N0069. Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns and higher than expected inspection costs.	\$401	\$576	43.64%
					PE \$70 CE Inc: \$21 CN: \$310 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$125 \$106 \$345 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 175
							CN Award Cost + Cont. \$334
Scotland	15	3L0600D Completion 9/20/2006	12/2005	Thin Lift Overlay from Rte. 136 west junction to Rte. 6. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$674	\$868	28.78%
					PE \$3 CE Inc: \$43 CN: \$628 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$50 \$818 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 194
							CN Award Cost + Cont. \$828
Scotland	AA	3S0657 Completion 1/4/2007	5/2006	Rehabilitate bridge over Foreman Branch 0.5 mile east of Rte. 15. Project involves bridge R0060. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$280	\$295	5.36%
					PE \$33 CE Inc: \$16 CN: \$231 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$77 \$3 \$215 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 15
							CN Award Cost + Cont. \$220

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Warren	B	3L0600E Completion 7/7/2006	2/2006 Reason(s):	Thin Lift Overlay from I-70 to Rte. 94. Let in permitted combination with 3L0600B and 3L0600C. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$311	\$462	48.55%
					PE \$2	\$0	\$ Difference
					CE Inc: \$20	\$25	\$ 151
					CN: \$289	\$437	CN Award Cost + Cont. \$434
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Cass	58	4S1057 Completion 3/20/2007	9/2003 Reason(s):	Widen to 4 lanes from Rte. D to 0.5 mile west of Prospect and 3 lanes from 0.1 mile east of Prospect to Scott in Belton. Relates to 4S1057C. MARC funds \$1,292,000 and City of Belton funds \$750,000. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$7,155	\$11,617	62.36%
					PE \$600	\$912	\$ Difference
					CE Inc: \$318	\$910	\$ 4,462
					CN: \$4,704	\$8,292	CN Award Cost + Cont. \$8,286
					RW Inc: \$321	\$300	
					RW: \$460	\$743	
					Utilities \$752	\$461	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Cass	7	4D0500A Completion 12/20/2006	2/2005 Reason(s):	Mill and resurface from Rte. 71 to Rte. Z; includes ramp from Rte. 7 to Rte. 71 north. Let in combination with 4D0500B, 4P1713, 7D0500E. The cost estimate deviated from the actual cost due to performing projects in combination.	\$1,869	\$1,421	-23.97%
					PE \$73	\$99	\$ Difference
					CE Inc: \$0	\$119	\$ -448
					CN: \$1,796	\$1,203	CN Award Cost + Cont. \$1,414
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	71	4D0500B Completion 12/20/2006	2/2005	Mill and resurface from 283rd Street to the Bates County line. Let in combination with 4D0500A, 4P1713, 7D0500E. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and recent changes in market prices for project components.	\$4,556	\$5,145	12.93%
					PE \$124 CE Inc: \$290 CN: \$4,142 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$224 \$4,922 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 589
							CN Award Cost + Cont. \$4,645
Cass	71	4P1356 Completion 2/6/2007	2/2002	Pavement replacement, grading, drainage, widen and rehabilitate bridges from 2.0 miles north of Rte. 291 to 1.0 mile south of Rte. 2. STP 2900 (402) *22 - \$240,000 Enhancement Project involves bridges G485R2, A1622R, A1624R, A1489 and A1490R. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$22,390	\$19,235	-14.09%
					PE \$1,131 CE Inc: \$1,353 CN: \$19,906 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$555 \$805 \$17,712 \$0 \$0 \$164 \$0 \$0	\$ Difference \$ -3,155
							CN Award Cost + Cont. \$17,284
Cass	71	4P1713 Completion 12/20/2006	2/2005	Mill and resurface ramps from 283rd Street to the Bates County line. SB: from 283rd St. to Bates County line 156.997-166.442; Mill & overlay 1 3/4" SP125B on ramps at Rte. B. Let in combination with 4D0500A, 4D0500B and & 7D0500E. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$112	\$93	-16.96%
					PE \$3 CE Inc: \$7 CN: \$102 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$1 \$91 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -19
							CN Award Cost + Cont. \$100

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	C	4L0600F Completion 8/21/2006	1/2006	Resurface with 1" contract level course from Jamar to Rte. 2. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$259	\$338	30.50%
					PE \$5 CE Inc: \$16 CN: \$238 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$13 \$325 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 79
							CN Award Cost + Cont. \$400
Clay	152	4D0500H Completion 1/19/2007	4/2005	Diamond grind through lanes and fog seal shoulders from Brighton Avenue to 0.3 mile west of Flintlock Road. Let in combination with 4D0500I, 4D0500J, 4D0500K, 4D0500L and 4D0500N. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$286	\$331	15.73%
					PE \$6 CE Inc: \$0 CN: \$280 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$22 \$308 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 45
							CN Award Cost + Cont. \$342
Clay	169	4D0500I Completion 1/19/2007	4/2005	Diamond grind through lanes and fog seal shoulders from 0.8 mile north of I-435 to 0.3 mile north of 108th Street. Let in combination with 4D0500H, 4D0500J, 4D0500K, 4D0500L and 4D0500N. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$105	\$119	13.33%
					PE \$2 CE Inc: \$0 CN: \$103 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$7 \$112 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 14
							CN Award Cost + Cont. \$148

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference		
Clay	169	4D0500J	4/2005	Diamond grind through lanes and fog seal shoulders from 0.6 mile north of Barry Road to 1.0 mile south of I-435. Let in combination with 4D0500H, 4D0500I, 4D0500K, 4D0500L and 4D0500N. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$104	\$324	211.54%		
		Completion 1/19/2007	PE \$2		\$16	\$ Difference \$ 220			
			CE Inc: \$0		\$28				
			CN: \$102		\$281				
RW Inc: \$0	\$0	CN Award Cost + Cont. \$319							
	RW: \$0		\$0						
	Utilities \$0		\$0						
	NonContract \$0		\$0						
	Other: \$0		\$0						
	Clay		169	4D0600D	9/2005	Mill and resurface at various locations southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435. Let in combination with 4D0600A, 4D0600G, and 4P1718. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$2,577	\$2,199	-14.67%
				Completion 5/4/2007	PE \$68		\$3	\$ Difference \$ -378	
CE Inc: \$164		\$128							
CN: \$2,345		\$2,067							
RW Inc: \$0	\$0	CN Award Cost + Cont. \$2,421							
	RW: \$0		\$0						
	Utilities \$0		\$0						
	NonContract \$0		\$0						
	Other: \$0		\$0						
	Clay		169	4P1506	12/2004	Widen northbound off ramp, widen southbound on ramp, basic lighting & sidewalks on 68th Street at 68th Street interchange. Maximum \$248,000 CMAQ funds. MoDOT to provide match. Includes traffic signal revisions, striping, retaining walls and sidewalks. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,190	\$1,667	40.08%
				Completion 3/6/2007	PE \$241		\$288	\$ Difference \$ 477	
CE Inc: \$60		\$286							
CN: \$876		\$1,090							
RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,157							
	RW: \$1		\$2						
	Utilities \$11		\$0						
	NonContract \$1		\$0						
	Other: \$0		\$0						

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4P1718 Completion 5/4/2007	9/2005 Reason(s):	Mill and resurface on various ramps southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435. Let in combination with 4D0600A, 4D0600D, and 4D0600G. The cost estimate deviated from the actual cost due to unexpected change orders.	\$188	\$159	-15.43%
					PE \$4	\$0	\$ Difference \$ -29
					CE Inc: \$12	\$10	
					CN: \$172	\$149	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$178	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$0	\$0		
					Other: \$0	\$0	
Clay	169	4P1741 Completion 3/6/2007	11/2005 Reason(s):	Resurface for preventive maintenance west outer road from Hidden Lakes Drive to 68th Street and from 60th Street to Englewood Road. To be let in combination with 4I1733, 4L0600I, and 4I1728. The project cost to complete was within +/- 10 percent of the estimate.	\$80	\$87	8.75%
					PE \$2	\$1	\$ Difference \$ 7
					CE Inc: \$5	\$3	
					CN: \$73	\$84	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$87	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$0	\$0		
					Other: \$0	\$0	
Clay	210	4D0500F Completion 5/4/2007	8/2005 Reason(s):	Various pavement treatments and fog seal shoulders from I-435 to Ozark Road. Let in combination with 4D0500M. The cost estimate deviated from the actual cost due to performing projects in combination.	\$692	\$430	-37.86%
					PE \$25	\$8	\$ Difference \$ -262
					CE Inc: \$42	\$26	
					CN: \$625	\$396	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$993	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$0	\$0		
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	210	4S1737 Completion 1/4/2007	1/2006	Resurface for preventive maintenance from Rte. EE in Clay County to Rte. Z in Ray County. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$868	\$1,163	33.99%
					PE \$17	\$1	\$ Difference
					CE Inc: \$55	\$81	\$ 295
					CN: \$796	\$1,081	CN Award Cost + Cont. \$1,162
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Clay	269	4D0600A Completion 5/4/2007	9/2005	Resurface lanes and shoulders from the beginning of state maintenance to 0.1 mile north of Rte. 210. Let in combination with SRI jobs 4D0600D, 4D0600G, & 4P1718. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$176	\$228	29.55%
					PE \$5	\$1	\$ Difference
					CE Inc: \$11	\$18	\$ 52
					CN: \$160	\$208	CN Award Cost + Cont. \$272
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Clay	291	4D0600G Completion 5/4/2007	9/2005	Mill and resurface pavement, fog seal the shoulders from Rte. 152 to Rte. 33. Let in combination with 4D0600A, 4D0600D, and 4P1718. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$481	\$531	10.40%
					PE \$17	\$11	\$ Difference
					CE Inc: \$31	\$56	\$ 50
					CN: \$433	\$464	CN Award Cost + Cont. \$364
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	35	1D0690N Completion 1/19/2007	3/2006	Mill and resurface pavement and shoulders with 1 3/4" asphalt southbound from Pleasant Valley Road to the Fishing Creek. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,441	\$2,457	0.66%
					PE \$5	\$2	\$ Difference
					CE Inc: \$156	\$118	\$ 16
					CN: \$2,280	\$2,337	CN Award Cost + Cont. \$2,340
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Clay	35	411734 Completion 1/19/2007	11/2005	Resurface for preventive maintenance from Rte. 291 to Pleasant Valley Road. Let in combination with 4S1736. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$293	\$413	40.96%
					PE \$6	\$1	\$ Difference
					CE Inc: \$18	\$51	\$ 120
					CN: \$269	\$361	CN Award Cost + Cont. \$404
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Clay	35	411765 Completion 7/7/2006	9/2005	Extend a culvert to improve drainage between Bellefontaine Street and Walrond Street. Reason(s): The cost estimate deviated from the actual cost due to the contractor utilizing incentives/disincentives which resulted in higher inspection costs.	\$45	\$72	60.00%
					PE \$2	\$0	\$ Difference
					CE Inc: \$3	\$34	\$ 27
					CN: \$40	\$38	CN Award Cost + Cont. \$43
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	435	411677 Completion 7/20/2006	12/2004	Sealing the northbound and southbound shoulders from Rte. 78 to Parvin Road. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$161	\$28	-82.61%
					PE \$3 CE Inc: \$10 CN: \$148 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$1 \$5 \$22 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -133
							CN Award Cost + Cont. \$41
Clay	9	1D0695A Completion 2/21/2007	3/2006	Remove existing partial depth pavement repair with concrete partial depth pavement repair from Platte Co. line to US 169. Project to be let in required combination with 1D0695C. Reason(s): The cost estimate deviated from the actual cost due to higher than expected construction engineering cost.	\$198	\$235	18.69%
					PE \$5 CE Inc: \$12 CN: \$181 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$151 \$84 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 37
							CN Award Cost + Cont. \$91
Clay	A	4S1736 Completion 1/19/2007	11/2005	Resurface for preventive maintenance from Rte. 92 to Rte. 291. Let in combination with 411734. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$514	\$594	15.56%
					PE \$11 CE Inc: \$32 CN: \$471 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$1 \$37 \$556 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 80
							CN Award Cost + Cont. \$570

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Henry	13	4P1754 Completion 3/20/2007	4/2006	Paint bridge A-0487 over South Grand River. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$252	\$372	47.62%
					PE \$6	\$1	\$ Difference
					CE Inc: \$16	\$72	\$ 120
					CN: \$230	\$299	CN Award Cost + Cont. \$305
Henry	U	4L0700A Completion 12/20/2006	8/2006	Resurface with 1" thin lift overlay from Rte. 7 to Bucksaw Marina Entrance. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Jackson	150	4S1676 Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	Other: \$0	\$0	
Henry	U	4L0700A Completion 12/20/2006	8/2006	Resurface with 1" thin lift overlay from Rte. 7 to Bucksaw Marina Entrance. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$159	\$213	33.96%
					PE \$3	\$70	\$ Difference
					CE Inc: \$10	\$6	\$ 54
					CN: \$146	\$138	CN Award Cost + Cont. \$160
Jackson	150	4S1676 Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Jackson	150	4S1676 Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	Other: \$0	\$0	
Jackson	150	4S1676 Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,198	\$1,163	-2.92%
					PE \$21	\$32	\$ Difference
					CE Inc: \$75	\$71	\$ -35
					CN: \$1,102	\$1,060	CN Award Cost + Cont. \$1,281
Jackson	150	4S1676 Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Jackson	150	4S1676 Completion 3/20/2007	6/2005	Overlay with superpave from Rte. 71 to Rte. 291. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	150	4U1096 Completion 5/4/2007	7/2000	Replace roadway to provide a dual lane facility from Rte. D to Rte. 71 in Kansas City area. \$3,528,000 MODOT Economic Development funds for this project. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and due to unexpected change orders.	\$17,167	\$19,062	11.04%
					PE \$1,483 CE Inc: \$923 CN: \$12,020 RW Inc: \$0 RW: \$1,180 Utilities \$1,561 NonContract \$0 Other: \$0	\$1,594 \$811 \$14,539 \$180 \$1,467 \$470 \$0 \$2	\$ Difference \$ 1,895
							CN Award Cost + Cont. \$13,961
Jackson	24	4P1425 Completion 9/7/2006	4/2005	Rehabilitate pavement from Allen Road to just east of Davis Road. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$4,310	\$5,650	31.09%
					PE \$384 CE Inc: \$250 CN: \$3,674 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$2 Other: \$0	\$432 \$312 \$4,907 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 1,340
							CN Award Cost + Cont. \$5,093
Jackson	24	4S1751 Completion 7/20/2006	8/2005	Slide repair between Chrysler Avenue and Sugar Creek Road. Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns, and due to unexpected change orders.	\$206	\$325	57.77%
					PE \$40 CE Inc: \$11 CN: \$155 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$14 \$17 \$293 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 119
							CN Award Cost + Cont. \$270

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	291	4D0500L Completion 1/19/2007	4/2005	Diamond grind pavement and feather diamond grind out on shoulders 3 feet from 0.1 mile north of Rte. 24 to north of Sunset Drive. Let in combination with 4D0500H, 4D0500I, 4D0500J, 4D0500K & 4D0500N. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$270	\$377	39.63%
					PE \$5 CE Inc: \$17 CN: \$248 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$3 \$16 \$357 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 107
							CN Award Cost + Cont. \$384
Jackson	291	4P1671 Completion 11/6/2006	7/2004	Build crossovers, deceleration lanes, and extend turn lanes at River Bend, Cement City Road, Courtney Road, and Woodman Road. Crossover at River Bend, deceleration lanes at all locations. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established, unexpected change orders and higher than expected inspection costs.	\$636	\$940	47.80%
					PE \$31 CE Inc: \$0 CN: \$605 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$34 \$167 \$739 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 304
							CN Award Cost + Cont. \$728
Jackson	291	4P1774 Completion 2/6/2007	6/2006	Install high-tension pre-stretched guardcable 2' outside of shoulder to improve safety from Kentucky Road north 0.45 mile. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected design costs.	\$46	\$68	47.83%
					PE \$2 CE Inc: \$3 CN: \$41 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$19 \$1 \$48 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 22
							CN Award Cost + Cont. \$49

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	35	411350 Completion 4/19/2007	4/2005	Replace bridge at ramp F over ramp D south of 27th Street in Kansas City. MARC providing 80% match with BRM funds. Project involves bridge L0249 & A6570. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$2,080	\$2,561	23.13%
					PE \$336 CE Inc: \$105 CN: \$1,538 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$399 \$237 \$1,904 \$0 \$0 \$21 \$0 \$0	\$ Difference \$ 481
							CN Award Cost + Cont. \$2,242
Jackson	350	4P1362 Completion 7/7/2006	1/2004	Replace bridge on westbound lane over Little Blue River 0.1 mile east of Noland Road. Project involves bridge K784R. Reason(s): The cost estimate deviated from the actual cost due to higher inspection costs related to unexpected change orders, weather conditions, and latent environmental impacts.	\$2,024	\$2,253	11.31%
					PE \$187 CE Inc: \$117 CN: \$1,719 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$191 \$362 \$1,700 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 229
							CN Award Cost + Cont. \$1,529
Jackson	350	4P1525 Completion 4/19/2007	2/2003	Slide repair 0.5 mile west of Rte. V (Noland Road). Let in combination with 4S1422. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$777	\$705	-9.27%
					PE \$39 CE Inc: \$46 CN: \$672 RW Inc: \$5 RW: \$15 Utilities \$0 NonContract \$0 Other: \$0	\$80 \$12 \$595 \$4 \$14 \$0 \$0 \$0	\$ Difference \$ -72
							CN Award Cost + Cont. \$610

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	350	4S1422 Completion 4/19/2007	2/2003 Reason(s):	Pavement repair, milling and resurfacing east and westbound lanes and rehabilitate 2 bridges from I-435 to 1.1 miles east of Rte. V. Let in combination with 4P1525. Project involves bridges L874R and L875R. Use existing bridges A4446 and K784R. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$10,450	\$9,280	-11.20%
					PE \$569	\$359	\$ Difference
					CE Inc: \$629	\$486	\$ -1,170
					CN: \$9,252	\$8,435	CN Award Cost + Cont. \$9,238
Jackson	40	4S1688 Completion 3/6/2007	6/2005 Reason(s):	Mill and overlay with 1 3/4" superpave from Sterling to east of I-470. The project cost to complete was within +/- 10 percent of the estimate.	\$1,946	\$1,846	-5.14%
					PE \$69	\$65	\$ Difference
					CE Inc: \$123	\$249	\$ -100
					CN: \$1,754	\$1,532	CN Award Cost + Cont. \$1,510
Jackson	435	1D0690M Completion 4/19/2007	3/2006 Reason(s):	1 3/4" mill and resurface from the Kansas State line to Rte. 71. The project cost to complete was within +/- 10 percent of the estimate.	\$2,544	\$2,471	-2.87%
					PE \$5	\$0	\$ Difference
					CE Inc: \$163	\$187	\$ -73
					CN: \$2,376	\$2,284	CN Award Cost + Cont. \$2,159
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	435	411678 Completion 7/20/2006	12/2004 Reason(s):	Sealing northbound and southbound shoulders from 63rd Street to Bannister Road. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$122	\$19	-84.43%
					PE \$2	\$1	\$ Difference
					CE Inc: \$8	\$0	\$ -103
					CN: \$112	\$18	CN Award Cost + Cont. \$36
Jackson	470	1D0690A Completion 6/6/2007	6/2005 Reason(s):	3-3/4" superpave from west of Raytown Road to north of Bowlin Road. This job to be let in combination with 411703, 411702, 1D0690B. The cost estimate deviated from the actual cost due to performing projects in combination.	\$7,217	\$6,332	-12.26%
					PE \$65	\$0	\$ Difference
					CE Inc: \$459	\$294	\$ -885
					CN: \$6,693	\$6,039	CN Award Cost + Cont. \$6,581
Jackson	470	1D0693D Completion 3/20/2007	3/2006 Reason(s):	Install guardrail and safety appurtenance devices from I-435 to I-70. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$675	\$862	27.70%
					PE \$0	\$0	\$ Difference
					CE Inc: \$44	\$34	\$ 187
					CN: \$631	\$828	CN Award Cost + Cont. \$979
Jackson	470	1D0693D Completion 3/20/2007	3/2006 Reason(s):	Install guardrail and safety appurtenance devices from I-435 to I-70. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Jackson	470	1D0693D Completion 3/20/2007	3/2006 Reason(s):	Install guardrail and safety appurtenance devices from I-435 to I-70. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	470	410766E Completion 5/4/2007	7/2003 Reason(s):	Realign EB I-470 thru the interchange (6 new bridges, 7 MSE walls, 3 sound walls, and remove 10 bridges from Blue River east to Blue Ridge Blvd. Split from 410766. 3% maximum liquidated savings added to CE incidentals for a total of 10%. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$69,694	\$56,481	-18.96%
					PE \$2,065	\$3,632	\$ Difference
					CE Inc: \$5,949	\$2,001	\$ -13,213
					CN: \$61,277	\$50,753	CN Award Cost + Cont. \$51,845
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$403	\$94						
NonContract \$0	\$0						
Other: \$0	\$0						
Jackson	470	411617 Completion 8/21/2006	3/2004 Reason(s):	Overlay the decks of two bridges (View High and Cedar Creek) and adjust approach slabs at View High, Cedar Creek and Little Blue River. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,216	\$1,951	60.44%
					PE \$43	\$35	\$ Difference
					CE Inc: \$77	\$177	\$ 735
					CN: \$1,096	\$1,739	CN Award Cost + Cont. \$1,946
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other: \$0	\$0						
Jackson	470	411703 Completion 6/6/2007	6/2005 Reason(s):	Pavement repair and resurface ramps from west of Raytown Road to Bowlin Road. Let in combination with 1D0690A, 1D0690B, & 4P1702. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$3,209	\$1,046	-67.40%
					PE \$99	\$28	\$ Difference
					CE Inc: \$198	\$70	\$ -2,163
					CN: \$2,912	\$949	CN Award Cost + Cont. \$1,209
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other: \$0	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	50	1D0690B	6/2005	3 3/4" Superpave from 1.5 miles west of Rte. I-470 to 1.4 miles east of Rte. I-470. This project is to be let in combination w/ 4I1702, 4I1703, & 1D0690A.	\$1,791	\$1,384	-22.72%
		Completion 6/6/2007	Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns and unexpected change orders.	<i>PE</i> \$17	<i>\$0</i>	\$ Difference \$ -407	
				<i>CE Inc:</i> \$114	<i>\$58</i>		
				<i>CN:</i> \$1,660	<i>\$1,327</i>		
		<i>RW Inc:</i> \$0	<i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$1,535</i>			
		<i>RW:</i> \$0	<i>\$0</i>				
		<i>Utilities</i> \$0	<i>\$0</i>				
		<i>NonContract</i> \$0	<i>\$0</i>				
				<i>Other:</i>	<i>\$0</i>		
Jackson	50	1D0693E	3/2006	Upgrade guardrail and safety appurtenance devices from I-470 to the Saline City line.	\$640	\$807	26.09%
		Completion 12/20/2006	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$0	<i>\$0</i>	\$ Difference \$ 167	
				<i>CE Inc:</i> \$42	<i>\$51</i>		
				<i>CN:</i> \$598	<i>\$756</i>		
		<i>RW Inc:</i> \$0	<i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$927</i>			
		<i>RW:</i> \$0	<i>\$0</i>				
		<i>Utilities</i> \$0	<i>\$0</i>				
		<i>NonContract</i> \$0	<i>\$0</i>				
				<i>Other:</i>	<i>\$0</i>		
Jackson	50	4P1626	3/2004	Cold mill and overlay with 1.75" SP125 on Rte. 50 east outer road from Chipman Road to Vista Drive.	\$632	\$386	-38.92%
		Completion 11/20/2006	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$6	<i>\$6</i>	\$ Difference \$ -246	
				<i>CE Inc:</i> \$40	<i>\$20</i>		
				<i>CN:</i> \$586	<i>\$360</i>		
		<i>RW Inc:</i> \$0	<i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$389</i>			
		<i>RW:</i> \$0	<i>\$0</i>				
		<i>Utilities</i> \$0	<i>\$0</i>				
		<i>NonContract</i> \$0	<i>\$0</i>				
				<i>Other:</i>	<i>\$0</i>		

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	50	4P1681 Completion 4/19/2007	10/2004	Mill and overlay with superpave, pavement repair, and shoulder sealing from west of Third Street to west of Todd George Road. Let in combination with 4U1042. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,312	\$1,353	3.13%
					PE \$24 CE Inc: \$84 CN: \$1,204 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$21 \$82 \$1,250 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 41
							CN Award Cost + Cont. \$1,187
Jackson	50	4P1702 Completion 6/6/2007	6/2005	Pavement repair and resurface ramps from 1.5 miles west of I-470 to 1.4 miles east of I-470. Let in combination with 4I1703, 1D0690A, & 1D0690B. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,056	\$571	-45.93%
					PE \$33 CE Inc: \$65 CN: \$958 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$10 \$38 \$524 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -485
							CN Award Cost + Cont. \$526
Jackson	50	4U1042 Completion 4/19/2007	10/2004	Widen and replace bridge decks in eastbound and westbound lanes 1.7 miles east of I-470 (over 3rd Street) in Lee's Summit. Let in combination with 4P1681. Project involves bridge A1608 (dual). \$636,000 sub allocated STP funds through MARC. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,503	\$3,282	-6.31%
					PE \$474 CE Inc: \$198 CN: \$2,830 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$402 \$233 \$2,646 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -221
							CN Award Cost + Cont. \$2,913

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	7	4D0500N Completion 1/19/2007	4/2005 Reason(s):	Diamond grind four through lanes from Moreland School Road to Sunset Drive. No shoulder treatment. Let in combination with 4D0500H, 4D0500I, 4D0500K, 4D0500L and 4D0500J. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$83	\$365	339.76%
					PE \$2	\$4	\$ Difference
					CE Inc: \$0	\$64	\$ 282
					CN: \$81	\$297	CN Award Cost + Cont. \$297
Jackson	7	4P1479 Completion 2/6/2007	6/2004 Reason(s):	Replace temporary signal intersection with a two-lane roundabout with basic lighting at Colbern Road intersection. The project cost to complete was within +/- 10 percent of the estimate.	\$2,133	\$2,203	3.28%
					PE \$277	\$62	\$ Difference
					CE Inc: \$75	\$188	\$ 70
					CN: \$1,103	\$1,349	CN Award Cost + Cont. \$1,997
Jackson	70	1D0695B Completion 1/19/2007	3/2006 Reason(s):	Ultra thin bonded wearing surface and fog seal shoulders from Rte. 7 to Rte. Z. The project cost to complete was within +/- 10 percent of the estimate.	\$1,164	\$1,219	4.73%
					PE \$10	\$4	\$ Difference
					CE Inc: \$74	\$31	\$ 55
					CN: \$1,080	\$1,184	CN Award Cost + Cont. \$1,059
Jackson	70	1D0695B Completion 1/19/2007	3/2006 Reason(s):	Ultra thin bonded wearing surface and fog seal shoulders from Rte. 7 to Rte. Z. The project cost to complete was within +/- 10 percent of the estimate.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Jackson	70	1D0695B Completion 1/19/2007	3/2006 Reason(s):	Ultra thin bonded wearing surface and fog seal shoulders from Rte. 7 to Rte. Z. The project cost to complete was within +/- 10 percent of the estimate.	Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	411306 Completion 11/6/2006	8/2003 Reason(s):	Replace eastbound lanes and shoulders and install ITS features from I-470 to Rte. 7. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L0981R and A051R1. Let in combination with 411352 and 411591. The cost estimate deviated from the actual cost due to unexpected change orders and additional requirements after estimates were established.	\$23,339	\$26,747	14.60%
					<i>PE</i> \$880	\$404	\$ Difference
					<i>CE Inc:</i> \$1,390	\$1,141	\$ 3,408
					<i>CN:</i> \$20,448	\$24,718	<i>CN Award</i> <i>Cost + Cont. \$22,708</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$620	\$485						
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
Jackson	70	411352 Completion 11/6/2006	8/2003 Reason(s):	Replace westbound lanes, shoulders and install ITS features from I-470 to Rte. 7. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L981R and A53R1. Let in combination with 411306 and 411591. The project cost to complete was within +/- 10 percent of the estimate.	\$20,501	\$19,785	-3.49%
					<i>PE</i> \$1,584	\$697	\$ Difference
					<i>CE Inc:</i> \$1,204	\$805	\$ -716
					<i>CN:</i> \$17,712	\$18,283	<i>CN Award</i> <i>Cost + Cont. \$18,088</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
Jackson	70	411403 Completion 10/4/2006	1/2003 Reason(s):	Milling, pavement repair and resurfacing of roadway and shoulders, guardrail and bridge rehabilitation from east of Bluff Street to west of Manchester Traffic way (eastbound and westbound lanes). The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$10,993	\$13,894	26.39%
					<i>PE</i> \$481	\$436	\$ Difference
					<i>CE Inc:</i> \$669	\$761	\$ 2,901
					<i>CN:</i> \$9,843	\$12,623	<i>CN Award</i> <i>Cost + Cont. \$12,813</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$74	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	411591	8/2003	Landscaping and beautification from Blue Ridge Cutoff to Little Blue Parkway. To be let in combination with 411306 and 411352. 25% matching funds from City of Independence and 75% enhancement funds STP-3337(405) Q22.	\$185	\$208	12.43%
					PE \$0	\$0	\$ Difference
					CE Inc: \$0	\$4	\$ 23
					CN: \$185	\$204	CN Award
		Completion 11/6/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	RW Inc: \$0	\$0	Cost + Cont. \$246
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jackson	70	411596	9/2003	Install guard cable, upgrade guardrail, grading and drainage from Rte. 7 in Blue Springs to Rte. D in Bates City. Funding from open-container penalty.	\$3,544	\$1,913	-46.02%
					PE \$474	\$80	\$ Difference
					CE Inc: \$195	\$199	\$ -1,631
					CN: \$2,875	\$1,634	CN Award
		Completion 1/19/2007	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	RW Inc: \$0	\$0	Cost + Cont. \$1,569
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jackson	70, 35, 291	411699	8/2006	Bridge repair at various locations in Jackson Co. Project involves bridges A1704, L09702, L09703, L0976, A14831 and A14832.	\$1,132	\$1,186	4.77%
					PE \$85	\$40	\$ Difference
					CE Inc: \$67	\$175	\$ 54
					CN: \$978	\$971	CN Award
		Completion 5/21/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	RW Inc: \$0	\$0	Cost + Cont. \$904
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$2	\$0	
					Other: \$0	\$0	

(Dollars in Thousands)

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	71	4S1885 Completion 5/21/2007	5/2006 Reason(s):	Remove existing striping and replace with epoxy striping on the pavement, at gore areas, and ramps on US 71, Jackson County, downtown to Rte. W; MO 150, Jackson County, State Line Road to Rte. D. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,486	\$633	-57.40%
					PE \$14 CE Inc: \$95 CN: \$1,377 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$7 \$626 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -853
							CN Award Cost + Cont. \$799
Jackson	71	4U0011V Completion 6/30/2007	3/2001 Reason(s):	Landscaping on Bruce R. Watkins Drive from 52nd Street south to 77th Street in Kansas City. Project will be let by the City of Kansas City, with MODOT reimbursement as construction progresses. The cost estimate deviated from the actual cost due to unexpected change orders.	\$1,700	\$1,342	-21.06%
					PE \$0 CE Inc: \$0 CN: \$1,700 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$26 \$1,317 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -358
							CN Award Cost + Cont. \$1,700
Johnson	50	4P1726 Completion 7/20/2006	8/2005 Reason(s):	Construct offset left-turn lanes, extend acceleration lanes, construct right turn lanes at Rte. 58. The cost estimate deviated from the actual cost due to unexpected change orders and additional requirements after estimates were established.	\$499	\$897	79.76%
					PE \$54 CE Inc: \$29 CN: \$416 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$14 \$173 \$711 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 398
							CN Award Cost + Cont. \$555

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	58	4P1743 Completion 8/21/2006	2/2006	Resurface for preventive maintenance from Rte. 58 to Main Street in Centerview. To be let in combination with 4S1645. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$20	\$66	230.00%
					PE \$1 CE Inc: \$1 CN: \$18 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$5 \$3 \$58 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 46
							CN Award Cost + Cont. \$72
Johnson	58	4S1645 Completion 8/21/2006	2/2006	Right-of-way acquisition, slide repair, rebuild shoulders, replace guardrail, mill and asphalt mainline pavement 2.5 miles south of Rte. 50. To be let in combination with 4P1743. Reason(s): The cost estimate deviated from the actual cost due to practical design efforts.	\$798	\$510	-36.09%
					PE \$99 CE Inc: \$41 CN: \$603 RW Inc: \$14 RW: \$41 Utilities \$0 NonContract \$0 Other: \$0	\$105 \$74 \$307 \$25 \$0 \$0 \$0 \$0	\$ Difference \$ -288
							CN Award Cost + Cont. \$354
Lafayette	13	4P1102G Completion 11/6/2006	8/2001	Grading and drainage for 4 lane divided highway from the Norfolk Southern Railroad to Missouri River. Project relates to 4P1102B, Bridge Nos. A6314 and A6315. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$25,478	\$20,420	-19.85%
					PE \$103 CE Inc: \$1,615 CN: \$23,760 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$142 \$437 \$19,842 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -5,058
							CN Award Cost + Cont. \$20,463

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	13	4P1629 Completion 11/20/2006	3/2004	Resurface with 1 3/4" superpave asphaltic concrete from Lafayette County line to Rte. E. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$469	\$351	-25.16%
					PE \$4 CE Inc: \$30 CN: \$434 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other:	\$2 \$15 \$333 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -118
							CN Award Cost + Cont. \$327
Lafayette	13	4P1739 Completion 1/4/2007	1/2006	Mill and resurface for preventive maintenance from I-70 to Bus. 13. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$567	\$520	-8.29%
					PE \$11 CE Inc: \$36 CN: \$520 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$1 \$25 \$494 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -47
							CN Award Cost + Cont. \$491
Lafayette	23	4S1692 Completion 2/21/2007	4/2006	Replace bridge at 2.47 miles south of Rte. 24. Project involves bridge J0821. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected construction engineering cost.	\$1,132	\$1,258	11.13%
					PE \$139 CE Inc: \$61 CN: \$889 RW Inc: \$11 RW: \$19 Utilities \$13 NonContract \$0 Other:	\$181 \$142 \$902 \$14 \$19 \$0 \$0 \$0	\$ Difference \$ 126
							CN Award Cost + Cont. \$942

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	1D06900 Completion 12/20/2006	3/2006	1 3/4" Mill and resurface (SMA asphalt) and fog seal shoulders from Rte. Z to Johnson Drive. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,775	\$2,225	-19.82%
					PE \$10 CE Inc: \$178 CN: \$2,587 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$5 \$80 \$2,141 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -550
							CN Award Cost + Cont. \$2,206
Lafayette	70	411491 Completion 4/5/2007	9/2005	Rehabilitate pavement, mill, and resurface with guardrail upgrades from Johnson Drive to Rte. 13. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$13,898	\$11,351	-18.33%
					PE \$2,562 CE Inc: \$728 CN: \$10,608 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$284 \$556 \$10,511 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -2,547
							CN Award Cost + Cont. \$9,996
Lafayette	70	411594 Completion 1/19/2007	9/2003	Install guard cable, upgrade guardrail, grading and drainage from Rte. D in Bates City to Rte. O and Rte. M. Funding from open-container penalty. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,915	\$996	-65.83%
					PE \$389 CE Inc: \$160 CN: \$2,366 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$66 \$20 \$910 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1,919
							CN Award Cost + Cont. \$829

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	411595 Completion 1/19/2007	9/2003 Reason(s):	Install guard cable, upgrade guardrail, grading and drainage from Rte. T to Saline County. Funding from open-container penalty. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$3,066	\$1,025	-66.57%
					PE \$410	\$56	\$ Difference
					CE Inc: \$169	\$17	\$ -2,041
					CN: \$2,486	\$952	CN Award Cost + Cont. \$1,040
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Lafayette	70	411599 Completion 1/19/2007	9/2003 Reason(s):	Install guard cable, guard rail, grading, drainage and milled rumble strips on inside shoulders from Rte. O/M to Rte. T. Funding from open-container penalty. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$3,365	\$1,270	-62.26%
					PE \$450	\$50	\$ Difference
					CE Inc: \$186	\$26	\$ -2,095
					CN: \$2,729	\$1,194	CN Award Cost + Cont. \$1,254
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Lafayette	70	411683 Completion 7/20/2006	12/2004 Reason(s):	Seal shoulders from Rte. 13 to Saline County line. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$330	\$106	-67.88%
					PE \$6	\$2	\$ Difference
					CE Inc: \$21	\$7	\$ -224
					CN: \$303	\$96	CN Award Cost + Cont. \$146
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	152	4U1169 Completion 12/7/2006	1/2005	Grading, paving and bridge to upgrade to freeway on westbound lanes from west of Hampton Road to west of Amity Avenue. Project involves bridge A3482. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$5,009	\$4,214	-15.87%
					PE \$259	\$216	\$ Difference
					CE Inc: \$302	\$292	\$ -795
					CN: \$4,448	\$3,704	CN Award Cost + Cont. \$3,699
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$1	
					Other: \$0	\$0	
Platte	29	4D0500K Completion 1/19/2007	4/2005	Diamond grind and resurface southbound shoulders from I-435 to the I-435 split. Let with 4D0500H, 4D0500I, 4D0500J, 4D0500L, 4D0500N. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$500	\$589	17.80%
					PE \$9	\$0	\$ Difference
					CE Inc: \$32	\$30	\$ 89
					CN: \$459	\$559	CN Award Cost + Cont. \$595
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Platte	29	4I1728 Completion 3/6/2007	11/2005	Resurface for preventive maintenance from 64th Street to Houston Lake Road. To be let in combination with 4I1733, 4L0600I, and 4P1741. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected construction engineering costs.	\$201	\$334	66.17%
					PE \$4	\$0	\$ Difference
					CE Inc: \$13	\$103	\$ 133
					CN: \$184	\$230	CN Award Cost + Cont. \$238
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	29	411733 Completion 3/6/2007	11/2005 Reason(s):	Resurface for preventive maintenance from Rte. D to Congress Avenue. To be let in combination with 4L0600I, 4I1728, and 4P1741. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$334	\$422	26.35%
					PE \$7	\$1	\$ Difference
					CE Inc: \$21	\$14	\$ 88
					CN: \$306	\$407	CN Award Cost + Cont. \$436
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Platte	435	1D0693I Completion 3/20/2007	3/2006 Reason(s):	Install guardrail and safety appurtenance devices from I-29 to I-35. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$974	\$1,414	45.17%
					PE \$0	\$0	\$ Difference
					CE Inc: \$64	\$62	\$ 440
					CN: \$910	\$1,352	CN Award Cost + Cont. \$1,435
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Platte	435	1D0695C Completion 2/21/2007	3/2006 Reason(s):	Remove existing partial depth pavement repair and replace with concrete partial depth pavement repair from I-35 to I-29. To be let in required combination with 1D0695A. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,920	\$1,406	-26.77%
					PE \$10	\$0	\$ Difference
					CE Inc: \$123	\$20	\$ -514
					CN: \$1,787	\$1,386	CN Award Cost + Cont. \$1,393
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	45	4D0500M Completion 8/21/2006	8/2005 Reason(s):	Diamond grind from Cosby Road to south of Chatham Road. Let in combination with 4D0500F. The cost estimate deviated from the actual cost due to performing projects in combination.	\$168	\$114	-32.14%
					PE \$3	\$1	\$ Difference
					CE Inc: \$11	\$13	\$ -54
					CN: \$154	\$100	CN Award Cost + Cont. \$117
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Platte	9	4S1632 Completion 11/20/2006	3/2004 Reason(s):	Cold mill and overlay with 1.75" SP125 from Rte. 45 to Rte. FF. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$203	\$181	-10.84%
					PE \$7	\$6	\$ Difference
					CE Inc: \$13	\$6	\$ -22
					CN: \$183	\$170	CN Award Cost + Cont. \$158
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Platte	C	4L0600I Completion 3/6/2007	11/2005 Reason(s):	Resurface with 1" contract level course from Rte. 92 to I-435. To be let in combination with 4P1741and 4I1728. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$216	\$257	18.98%
					PE \$2	\$1	\$ Difference
					CE Inc: \$14	\$8	\$ 41
					CN: \$200	\$248	CN Award Cost + Cont. \$237
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	10	4P1770 Completion 1/19/2007	6/2006	Microsurfacing from Rte. 13 to 0.24 mile east of Merrifield Lane. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$165	\$262	58.79%
					PE \$4 CE Inc: \$10 CN: \$151 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$6 \$3 \$253 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 97
							CN Award Cost + Cont. \$157
Ray	13	4P1102C Completion 5/4/2007	6/2000	Substructure for new bridge over the Missouri River near Lexington. Involves bridge A5664. TEA 21 High Priority Project. Relates to 4P1102. Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns, unexpected change orders and lower than expected inspection costs.	\$25,934	\$21,254	-18.05%
					PE \$25 CE Inc: \$1,649 CN: \$24,260 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$26 \$663 \$20,565 \$0 \$0 \$0 \$0 \$1	\$ Difference \$ -4,680
							CN Award Cost + Cont. \$21,501
Ray	13	4P1102H Completion 6/6/2007	4/2003	Grading and drainage for 4 lane divided highway from Rte. 10 to BNSF and Norfolk Southern Railway Companies. Relates to 4P1102B. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$8,965	\$6,880	-23.26%
					PE \$173 CE Inc: \$535 CN: \$7,878 RW Inc: \$0 RW: \$0 Utilities \$379 NonContract \$0 Other: \$0	\$369 \$97 \$6,224 \$0 \$0 \$191 \$0 \$0	\$ Difference \$ -2,085
							CN Award Cost + Cont. \$6,128

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	13	4P1102I Completion 6/6/2007	6/2004	Build 6 bridges for 4 lane divided highway from Rte. 10 to Rte. J. Project involves bridges A6121, A6122, A6123, A6124, A6025 and A6026. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$13,202	\$13,175	-0.20%
					PE \$664 CE Inc: \$798 CN: \$11,740 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$245 \$649 \$12,281 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -27
							CN Award Cost + Cont. \$12,603
Ray	13	4P1102K Completion 1/4/2007	1/2004	Paving for 4 lane divided highway from Burlington Northern Santa Fe Railroad to Missouri River. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$8,676	\$8,454	-2.56%
					PE \$240 CE Inc: \$537 CN: \$7,899 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$27 \$370 \$8,025 \$0 \$0 \$32 \$0 \$0	\$ Difference \$ -222
							CN Award Cost + Cont. \$6,413
Ray	13	4P1102L Completion 6/6/2007	6/2005	Paving for 4-lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad. Project relates to 4P1102B. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,434	\$6,827	6.11%
					PE \$140 CE Inc: \$400 CN: \$5,894 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$52 \$284 \$6,490 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 393
							CN Award Cost + Cont. \$5,940

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	13	4P1723 Completion 11/6/2006	11/2005	Resurface for preventive maintenance from Rte. K to the Crooked River. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$742	\$581	-21.70%
					PE \$20	\$0	\$ Difference
					CE Inc: \$47	\$27	\$ -161
					CN: \$675	\$553	CN Award Cost + Cont. \$562
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Ray	DD	4S1163 Completion 5/21/2007	4/2006	Replace bridge over drainage ditch 1.8 miles north of Rte. 10 (Hardin). Project involves bridge P0660. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$607	\$670	10.38%
					PE \$97	\$131	\$ Difference
					CE Inc: \$32	\$86	\$ 63
					CN: \$469	\$439	CN Award Cost + Cont. \$469
					RW Inc: \$7	\$9	
					RW: \$2	\$5	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Various	29	1D0694G Completion 6/20/2007	3/2006	Install delineators to improve safety on I-29 and I-35 in district 4. Project funded with statewide safety funds. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$668	\$456	-31.74%
					PE \$5	\$6	\$ Difference
					CE Inc: \$43	\$62	\$ -212
					CN: \$620	\$387	CN Award Cost + Cont. \$399
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	29	4D0600C Completion 3/20/2007	6/2005	Hot-in-place recycling on the driving lanes, inside shoulder, and 1' of the outside shoulder from Rte. 92 to Buchanan County line. Work includes various shoulder treatments at various locations. Exclude northbound section from Rte. HH to overflow bridge. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$3,692	\$4,942	33.86%
					PE \$131 CE Inc: \$229 CN: \$3,332 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$221 \$4,721 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 1,250
							CN Award Cost + Cont. \$4,375
Various	Various	1D0692G Completion 4/19/2007	4/2006	Pavement marking/stripping at gap locations on various primary and interstate routes in Cass, Clay, Jackson, Lafayette, and Platte Counties in District 4. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,014	\$598	-41.03%
					PE \$5 CE Inc: \$65 CN: \$944 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$10 \$67 \$521 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -416
							CN Award Cost + Cont. \$658
Various	Various	1D0694B Completion 5/21/2007	1/2006	Install roadway delineation at various locations on various SRI Rtes. 291, 210, 152, 169, and 40 in District 4. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and unexpected change orders.	\$140	\$413	195.00%
					PE \$2 CE Inc: \$9 CN: \$129 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$7 \$42 \$364 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 273
							CN Award Cost + Cont. \$202

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P1740	1/2006	Resurface for preventive maintenance from Rte. 50 west of Warrensburg to Rte. 50 east of Warrensburg.	\$248	\$330	33.06%
		Completion 1/4/2007	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	PE \$6	\$1	\$ Difference
					CE Inc: \$16	\$29	\$ 82
					CN: \$226	\$300	CN Award Cost + Cont. \$314
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Benton	65	5P0778	12/2005	Geometric improvements, including adding left turn lanes, at Rte. 7 south intersection.	\$482	\$670	39.00%
		Completion 12/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to higher than anticipated preliminary and construction engineering and due to a lack of competition among contractors.	PE \$66	\$138	\$ Difference
					CE Inc: \$25	\$111	\$ 188
					CN: \$372	\$421	CN Award Cost + Cont. \$450
					RW Inc: \$3	\$0	
					RW: \$5	\$0	
					Utilities \$10	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Benton	7	5L0600B	12/2005	Thin Lift Overlay from Rte. 65 to Rte. 5.	\$1,143	\$1,451	26.95%
		Completion 12/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt.	PE \$20	\$4	\$ Difference
					CE Inc: \$22	\$53	\$ 308
					CN: \$1,101	\$1,394	CN Award Cost + Cont. \$1,436
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Benton	C	5S0846 Completion 7/7/2006	9/2005 Reason(s):	Replace box culvert at Byler Branch in Lincoln 0.6 mile west of Rte. 65. The project cost to complete was within +/- 10 percent of the estimate.	\$164	\$179	9.15%
					PE \$39	\$70	\$ Difference
					CE Inc: \$8	\$1	\$ 15
					CN: \$116	\$103	CN Award Cost + Cont. \$106
RW Inc: \$0	\$1						
RW: \$1	\$2						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Boone	163	5D0500G Completion 2/6/2007	6/2005 Reason(s):	Mill and resurface pavement with 1 3/4" asphalt from I-70 to Business Loop 70. Let in combination with 5D0500F, 5D0500H and 5D0500J. The project cost to complete was within +/- 10 percent of the estimate.	\$226	\$206	-8.85%
					PE \$11	\$3	\$ Difference
					CE Inc: \$14	\$12	\$ -20
					CN: \$200	\$191	CN Award Cost + Cont. \$222
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other: \$0	\$0	
Boone	163	5D0500L Completion 1/19/2007	6/2005 Reason(s):	Resurface pavement with 3/4" ultra-thin bonded wearing surface from Business Loop 70 to Rte. 740 (Stadium) Let in combination with 5D0500K and 5D0500M. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$583	\$440	-24.53%
					PE \$2	\$0	\$ Difference
					CE Inc: \$37	\$50	\$ -143
					CN: \$544	\$390	CN Award Cost + Cont. \$450
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	163	5D0600F Completion 5/21/2007	3/2006 Reason(s):	Diamond grind pavement and fog seal shoulders from Rte. 740 (Stadium Boulevard) to 0.1 mile north of Rte. K. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$413	\$474	14.77%
					PE \$6	\$3	\$ Difference
					CE Inc: \$12	\$52	\$ 61
					CN: \$394	\$419	CN Award Cost + Cont. \$428
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other: \$0	\$0	
Boone	63	5D0500B Completion 11/6/2006	2/2005 Reason(s):	Resurfacing southbound and northbound Rte. 63 from 1.3 miles south of I-70 in Columbia to Rte. 54 north of Jefferson City. Disconnected sections. The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt. Construction engineering incidental costs were also higher than anticipated.	\$9,993	\$11,835	18.43%
					PE \$5	\$0	\$ Difference
					CE Inc: \$196	\$732	\$ 1,842
					CN: \$9,792	\$11,103	CN Award Cost + Cont. \$10,480
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Boone	63	5D0600H Completion 11/6/2006	10/2005 Reason(s):	Diamond grind and fog seal shoulders on northbound and southbound pavement from 2 miles north of Rte. 763 to 1.3 miles south of I-70. The cost estimate deviated from the actual cost due to performing projects in combination.	\$1,253	\$1,003	-19.95%
					PE \$18	\$5	\$ Difference
					CE Inc: \$36	\$107	\$ -250
					CN: \$1,198	\$891	CN Award Cost + Cont. \$867
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	63C	5D0600G Completion 11/6/2006	10/2005 Reason(s):	Diamond grind pavement and fog seal shoulders on Rte. 63 and I-70 connector from Rte. 63 north to Rte. 63 south. The cost estimate deviated from the actual cost due to recent changes in market prices for project components. Construction engineering incidental costs were also higher than anticipated.	\$217	\$264	21.66%
					PE \$3	\$2	\$ Difference
					CE Inc: \$6	\$48	\$ 47
					CN: \$207	\$214	CN Award Cost + Cont. \$230
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other: \$0	\$0	
Boone	70	1D0695I Completion 12/7/2006	2/2006 Reason(s):	Resurface two lanes to provide smoother pavement. The project cost to complete was within +/- 10 percent of the estimate.	\$1,428	\$1,509	5.67%
					PE \$1	\$1	\$ Difference
					CE Inc: \$92	\$66	\$ 81
					CN: \$1,335	\$1,442	CN Award Cost + Cont. \$1,279
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Boone	70	5D0500F Completion 2/6/2007	6/2005 Reason(s):	Mill and resurface pavement with 1 3/4" asphalt on Business Loop 70. Let in combination with 5D0500I, 5D0500G, 5D0500H and 5D0500J. The cost estimate deviated from the actual cost due to irregularities in pavement.	\$680	\$859	26.32%
					PE \$10	\$8	\$ Difference
					CE Inc: \$20	\$73	\$ 179
					CN: \$650	\$777	CN Award Cost + Cont. \$739
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	70	510789 Completion 12/7/2006	2/2004 Reason(s):	Add auxiliary lanes, expand and lengthen ramps, realign I-70 WB with a new bridge, and other geometrics at the I-70/Rte. 63 interchange in eastern Columbia. The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt.	\$9,317	\$12,179	30.72%
					PE \$915	\$535	\$ Difference
					CE Inc: \$476	\$0	\$ 2,862
					CN: \$7,001	\$10,682	CN Award Cost + Cont. \$10,629
RW Inc: \$0	\$53						
RW: \$600	\$755						
Utilities \$325	\$154						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Boone	70	510815 Completion 7/20/2006	5/2004 Reason(s):	Install guard cable in the median for safety purposes from Rte. I-70/63 east to 1.0 mile east of the Montgomery County line. Funding from open-container penalty. Includes sections in Boone, Callaway and Montgomery counties. The project cost to complete was within +/- 10 percent of the estimate.	\$3,383	\$3,345	-1.12%
					PE \$285	\$75	\$ Difference
					CE Inc: \$203	\$22	\$ -38
					CN: \$2,895	\$3,248	CN Award Cost + Cont. \$3,137
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Boone	740	5D0500H Completion 2/6/2007	6/2005 Reason(s):	Mill and resurface pavement with 1 3/4" asphalt from Rte. 763 to Old Highway 63. Let in combination with 5D0500I, 5D0500G, 5D0500F and 5D0500J. The cost estimate deviated from the actual cost due to irregularities in pavement.	\$145	\$265	82.76%
					PE \$2	\$1	\$ Difference
					CE Inc: \$4	\$31	\$ 120
					CN: \$139	\$234	CN Award Cost + Cont. \$226
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	740	5D0600E	3/2006	Diamond grind pavement and fog seal shoulders from north of I-70 to east of Rte. 63 interchange.	\$923	\$1,158	25.46%
		Completion 5/21/2007	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	<i>PE</i> \$13	\$13	\$ Difference
					<i>CE Inc:</i> \$26	\$124	\$ 235
					<i>CN:</i> \$883	\$1,022	<i>CN Award</i> <i>Cost + Cont. \$1,073</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
		<i>NonContract</i> \$1	\$0				
		<i>Other:</i>	\$0				
Boone	763	5D0500J	6/2005	Mill and resurface with 1 3/4" of asphalt at various locations from Big Bear Blvd. to Hospital Rd. Let in combination with 5D0500G, 5D0500H and 5D0500F.	\$617	\$672	8.91%
		Completion 2/6/2007	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$13	\$9	\$ Difference
					<i>CE Inc:</i> \$39	\$51	\$ 55
					<i>CN:</i> \$564	\$612	<i>CN Award</i> <i>Cost + Cont. \$618</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
		<i>NonContract</i> \$1	\$0				
		<i>Other:</i>	\$0				
Boone	763	5D0500M	6/2005	Resurface pavement with 3/4" ultra-thin bonded wearing surface from Business Loop 70 to Rodgers Street. Let in combination with 5D0500K and 5D0500L.	\$258	\$189	-26.74%
		Completion 1/19/2007	Reason(s):	The cost estimate deviated from the actual cost due to irregularities in pavement.	<i>PE</i> \$2	\$0	\$ Difference
					<i>CE Inc:</i> \$16	\$32	\$ -69
					<i>CN:</i> \$239	\$157	<i>CN Award</i> <i>Cost + Cont. \$189</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
		<i>NonContract</i> \$1	\$0				
		<i>Other:</i>	\$0				

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	AC	5D0500I Completion 5/21/2007	3/2006	Diamond grind pavement from Bluff Creek to east of Rte. 63. Let in combination with 5D0600E, 5D0600F, 5D0600G, 5D0600H, 5D0600I, 5D0600J, 5D0600K, 5D0600L, and 5D0600M. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$108	\$72	-33.33%
					PE \$2 CE Inc: \$7 CN: \$99 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$4 \$66 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -36
							CN Award Cost + Cont. \$89
Boone	B	5D0600L Completion 11/6/2006	10/2005	Diamond grind pavement from Brown School Road to just south of Rte. 63. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$266	\$255	-4.14%
					PE \$4 CE Inc: \$8 CN: \$253 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$2 \$15 \$238 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -11
							CN Award Cost + Cont. \$213
Boone	V	5S0500 Completion 2/6/2007	4/2006	Grading, pave two lanes and build two-lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC. Project involves bridge P0735. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,217	\$1,290	6.00%
					PE \$476 CE Inc: \$40 CN: \$585 RW Inc: \$0 RW: \$64 Utilities \$50 NonContract \$2 Other: \$0	\$529 \$80 \$581 \$43 \$13 \$44 \$0 \$0	\$ Difference \$ 73
							CN Award Cost + Cont. \$605

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	54	5D0600K Completion 12/7/2006	10/2005	Diamond grind and fog seal shoulders from 0.3 mile south of I-70 to just north of I-70. Reason(s): Construction engineering incidental costs were higher than anticipated.	\$109	\$124	13.76%
					PE \$2	\$1	\$ Difference
					CE Inc: \$3	\$27	\$ 15
					CN: \$103	\$96	CN Award Cost + Cont. \$80
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Callaway	70	5D0600M Completion 12/7/2006	10/2005	Diamond grind pavement east of Auxvasse Creek to Montgomery County. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$458	\$362	-20.96%
					PE \$6	\$2	\$ Difference
					CE Inc: \$13	\$24	\$ -96
					CN: \$438	\$336	CN Award Cost + Cont. \$341
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Callaway	70	5I0843 Completion 7/20/2006	6/2004	Resurface the westbound lanes including a section of pavement replacement from 0.5 mile west of Rte. D overpass west to east of Rte. 54. Reason(s): The cost estimate deviated from the actual cost due to practical design efforts.	\$4,316	\$3,545	-17.86%
					PE \$10	\$45	\$ Difference
					CE Inc: \$274	\$199	\$ -771
					CN: \$4,032	\$3,302	CN Award Cost + Cont. \$3,233
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	94	5S0351C Completion 2/6/2007	11/2004 Reason(s):	Grading, paving 2 lanes and replacing bridges (2 disconnected sections) from 4.0 miles east of Rte. CC to 1.0 mile east of Rte. D. Project involves bridges at Logan Creek (T0539) and Big Tavern Creek (N0500). The project cost to complete was within +/- 10 percent of the estimate.	\$5,329	\$5,383	1.01%
					PE \$470 CE Inc: \$436 CN: \$4,185 RW Inc: \$0 RW: \$61 Utilities \$175 NonContract \$2 Other:	\$394 \$381 \$4,391 \$41 \$98 \$79 \$0 \$0	\$ Difference \$ 54
							CN Award Cost + Cont. \$4,339
Camden	5	5L0500E Completion 12/20/2006	12/2005 Reason(s):	Thin Lift Overlay resurfacing from Morgan County line south to just north of the bridge across the Niangua Arm of the Lake of the Ozarks. The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt.	\$630	\$751	19.21%
					PE \$5 CE Inc: \$40 CN: \$585 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$0 \$41 \$710 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 121
							CN Award Cost + Cont. \$735
Camden	5	5P0851 Completion 8/21/2006	2/2006 Reason(s):	Bridge improvements over the Osage Arm of the Lake of the Ozarks (Hurricane Deck) 2.4 miles south of Rte. F. Project involves bridge K961R. Construction engineering incidental costs were higher than anticipated.	\$484	\$591	22.11%
					PE \$40 CE Inc: \$28 CN: \$415 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other:	\$11 \$251 \$330 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 107
							CN Award Cost + Cont. \$370

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	54	5P0309H Completion 4/19/2007	4/2006	Demolition of structures from Grand Glaize Bridge to west of Rte. 42 These structures need to be removed prior to the letting of Job No. J5P0648B. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$222	\$160	-27.93%
					PE \$1 CE Inc: \$14 CN: \$207 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$65 \$94 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -62
							CN Award Cost + Cont. \$94
Camden	54	5P0854 Completion 8/21/2006	12/2005	Bridge improvements over Macks Creek 0.1 mile west of Rte. O in the town of Macks Creek. Project involves bridge A1320R. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$269	\$437	62.45%
					PE \$22 CE Inc: \$16 CN: \$230 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$16 \$66 \$355 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 168
							CN Award Cost + Cont. \$369
Camden	FF	5L0500F Completion 12/20/2006	12/2005	Thin Lift Overlay resurfacing from Rte. DD in Benton County to end in Camden County. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt.	\$259	\$331	27.80%
					PE \$5 CE Inc: \$16 CN: \$238 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$16 \$315 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 72
							CN Award Cost + Cont. \$328

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	50	5D0500D Completion 11/6/2006	6/2005 Reason(s):	Resurface EB and WB pavement with 3 3/4" asphalt overlay from Truman Blvd. to west of Dix Road and from east of Clark Avenue to Libery Road. Let with 5D0500E. The cost estimate deviated from the actual cost due to recent changes in market prices for project components. High fuel prices resulted in higher unit bid prices for asphalt.	\$2,494	\$3,107	24.58%
					<i>PE</i> \$19	\$10	\$ Difference
					<i>CE Inc:</i> \$159	\$220	\$ 613
					<i>CN:</i> \$2,315	\$2,877	<i>CN Award</i> <i>Cost + Cont. \$2,779</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	
Cole	50	5D0500E Completion 11/6/2006	6/2005 Reason(s):	Mill and resurface pavement with 1 3/4" asphalt on Missouri Blvd. from 0.5 mile east of Rte. 179 to Rte. 50. Let with 5D0500D. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs. High fuel prices resulted in higher unit bid prices for asphalt.	\$732	\$818	11.75%
					<i>PE</i> \$7	\$0	\$ Difference
					<i>CE Inc:</i> \$11	\$75	\$ 86
					<i>CN:</i> \$714	\$742	<i>CN Award</i> <i>Cost + Cont. \$742</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$0	\$0	
					<i>Other:</i>	\$0	
Cole	50	5D0500K Completion 1/19/2007	6/2005 Reason(s):	Resurface EB and WB pavement from west of Dix Rd. to east of Clark Avenue. Combine with J5D0500L and 5D0500M. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,338	\$1,133	-15.32%
					<i>PE</i> \$1	\$4	\$ Difference
					<i>CE Inc:</i> \$86	\$93	\$ -205
					<i>CN:</i> \$1,250	\$1,036	<i>CN Award</i> <i>Cost + Cont. \$1,092</i>
<i>RW Inc:</i> \$0	\$0						
<i>RW:</i> \$0	\$0						
<i>Utilities</i> \$0	\$0						
					<i>NonContract</i> \$1	\$0	
					<i>Other:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	50	5D0600J	10/2005	Diamond grind and fog shoulders from west of the Moreau River to Osage County line.	\$742	\$559	-24.66%
		Completion 10/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	PE \$11	\$4	\$ Difference \$ -183
					CE Inc: \$21	\$85	
					CN: \$709	\$470	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$412	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$1	\$0		
				Other: \$0	\$0		
Cole	54	5D0600I	10/2005	Diamond grind and fog seal shoulders from Tanner Bridge Road in Cole County to 0.6 mile east of Rte. OO in Holts Summit.	\$805	\$589	-26.83%
		Completion 10/4/2006	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination.	PE \$12	\$2	\$ Difference \$ -216
					CE Inc: \$23	\$69	
					CN: \$769	\$518	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$546	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$1	\$0		
				Other: \$0	\$0		
Cole	54	5P0909	3/2006	Grading to improve sight distance along west outer road of westbound Rte. 54 near Stadium exit.	\$85	\$75	-11.76%
		Completion 8/21/2006	Reason(s):	The cost estimate deviated from the actual cost due to utility issues. Utility relocations were completed at no cost to MoDOT.	PE \$6	\$7	\$ Difference \$ -10
					CE Inc: \$4	\$5	
					CN: \$55	\$64	
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$62	
				RW: \$0	\$0		
				Utilities \$20	\$0		
				NonContract \$0	\$0		
				Other: \$0	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	70	510845	3/2005	Adding guard cable to the median of I-70 from Rte. K in Cooper County to Rte. 740 in Columbia. Funding from Open-Container Penalty funds. The project cost to complete was within +/- 10 percent of the estimate.	\$3,429	\$3,430	0.03%
					PE \$80	\$23	\$ Difference
					CE Inc: \$219	\$211	\$ 1
					CN: \$3,130	\$3,197	CN Award Cost + Cont. \$3,337
		Completion 1/4/2007	Reason(s):		RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Maries	133	5S0528	10/2005	Grading, replace bridge over Carnes Branch, and pave 2 lanes 5 miles south of Rte. 52. Project involves bridge S0783. The project cost to complete was within +/- 10 percent of the estimate.	\$2,500	\$2,608	4.32%
					PE \$393	\$299	\$ Difference
					CE Inc: \$99	\$274	\$ 108
					CN: \$1,851	\$1,913	CN Award Cost + Cont. \$1,717
		Completion 5/4/2007	Reason(s):		RW Inc: \$30	\$18	
					RW: \$52	\$67	
					Utilities \$75	\$37	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Maries	28	5L0600A	1/2006	Thin Lift Overlay from Rte. 63 to Rte. 50. The project cost to complete was within +/- 10 percent of the estimate.	\$2,208	\$2,233	1.13%
					PE \$20	\$3	\$ Difference
					CE Inc: \$22	\$128	\$ 25
					CN: \$2,166	\$2,102	CN Award Cost + Cont. \$2,168
		Completion 1/19/2007	Reason(s):		RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Maries	DD	5S0531 Completion 4/5/2007	10/2005	Replace bridge over Little Maries River 1.3 miles west of Rte. 133. Project involves bridge W0490. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$770	\$821	6.62%
					PE \$209 CE Inc: \$26 CN: \$492 RW Inc: \$10 RW: \$8 Utilities \$25 NonContract \$0 Other: \$0	\$197 \$77 \$533 \$6 \$8 \$0 \$0 \$0	\$ Difference \$ 51
							CN Award Cost + Cont. \$543
Maries	N	5S0530 Completion 4/5/2007	10/2005	Grading, paving and replace bridge over Maries River 1.9 miles east of Rte. 133. Project involves bridge W0038. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,152	\$1,047	-9.11%
					PE \$302 CE Inc: \$42 CN: \$793 RW Inc: \$8 RW: \$7 Utilities \$0 NonContract \$0 Other: \$0	\$236 \$102 \$694 \$6 \$10 \$0 \$0 \$0	\$ Difference \$ -105
							CN Award Cost + Cont. \$726
Miller	54	1D0690E Completion 12/20/2006	8/2005	Mill and resurface westbound pavement with 1 3/4" asphalt and fog seal shoulders from west of Rte. 17 to east of Rte. 87 at Eldon. Amendment 3 smooth roads initiative project. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$904	\$942	4.20%
					PE \$5 CE Inc: \$58 CN: \$840 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$129 \$813 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 38
							CN Award Cost + Cont. \$792

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Osage	C	5S0895 Completion 6/6/2007	8/2006	Grading, drainage, pavement and channel bank stabilization near Big Loose Creek west of Frankenstein. Reason(s): The cost estimate deviated from the actual cost due to higher than anticipated preliminary engineering and construction engineering costs.	\$314	\$451	43.63%
					PE \$15 CE Inc: \$19 CN: \$275 RW Inc: \$0 RW: \$5 Utilities \$0 NonContract \$0 Other: \$0	\$119 \$70 \$248 \$0 \$13 \$0 \$0 \$0	\$ Difference \$ 137
							CN Award Cost + Cont. \$249
Pettis	50	5D0600B Completion 5/21/2007	9/2005	Resurface pavement with 3 3/4" asphalt and resurface pavement with 1 3/4" asphalt from 0.5 mile west of Rte. MM to Sedalia city limits and from Sedalia city limits to Rte. M south. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,169	\$2,152	-0.78%
					PE \$20 CE Inc: \$139 CN: \$2,010 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$43 \$26 \$2,083 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -17
							CN Award Cost + Cont. \$2,144
Pettis	65	5D0600D Completion 5/21/2007	9/2005	Mill and resurface pavement with 1 3/4" asphalt from 3rd Street to 0.4 mile south of 32nd Street. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$473	\$451	-4.65%
					PE \$7 CE Inc: \$14 CN: \$452 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$6 \$7 \$439 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -22
							CN Award Cost + Cont. \$453

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

(Values in thousands)								
County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Pettis	65	5P0787	9/2005	Resurface southbound lanes from 2.3 miles north of Rte. V to Benton County line.	\$2,195	\$1,695	-22.78%	
		Completion 5/21/2007	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	PE \$124	\$30	\$ Difference \$ -500		
				CE Inc: \$40	\$65			
				CN: \$2,030	\$1,600			
				RW Inc: \$0	\$0			
				RW: \$0	\$0			
				Utilities \$0	\$0			
NonContract \$1	\$0							
Other: \$0	\$0	CN Award Cost + Cont. \$1,726						
Pettis	65		5P0874	9/2005	Thin Lift Overlay 24' on southbound lanes from Rte. 52 north junction to Rte. 52 south junction.	\$463	\$473	2.16%
Completion 5/21/2007	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.		PE \$17	\$26	\$ Difference \$ 10			
			CE Inc: \$29	\$6				
			CN: \$417	\$441				
			RW Inc: \$0	\$0				
		RW: \$0	\$0					
		Utilities \$0	\$0					
NonContract \$0	\$0							
Other: \$0	\$0	CN Award Cost + Cont. \$429						
Pettis	Y		5D0600C	9/2005	Mill and resurface pavement with 1 3/4" asphalt from 0.4 mile west of Thompson Boulevard to Rte. 65.	\$339	\$287	-15.34%
Completion 5/21/2007	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.		PE \$5	\$3	\$ Difference \$ -52			
			CE Inc: \$10	\$4				
			CN: \$324	\$280				
			RW Inc: \$0	\$0				
		RW: \$0	\$0					
		Utilities \$0	\$0					
NonContract \$0	\$0							
Other: \$0	\$0	CN Award Cost + Cont. \$295						

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	70	5D0500A Completion 2/21/2007	2/2005	Resurfacing eastbound I-70 from Rte. M to Rte. 87 and westbound I-70 from Rte. 87 to Rte. K. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and higher than expected engineering costs.	\$3,661	\$4,530	23.74%
					PE \$3 CE Inc: \$72 CN: \$3,586 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$102 \$234 \$4,194 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 869
							CN Award Cost + Cont. \$3,739
Various	Various	1D0692B Completion 12/7/2006	3/2006	Pavement marking and striping across the district in the central Missouri area. Project split from 1D0692 to program District 5 striping. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$201	\$206	2.49%
					PE \$5 CE Inc: \$13 CN: \$183 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$4 \$20 \$183 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 5
							CN Award Cost + Cont. \$209
Various	Various	1D0694F Completion 3/20/2007	1/2006	Roadway delineation across the district in central Missouri area. SRI project split from 1D0694 to program District 5 delineation contract. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$276	\$297	7.61%
					PE \$5 CE Inc: \$17 CN: \$254 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$8 \$48 \$240 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 21
							CN Award Cost + Cont. \$291

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6S1359B Completion 12/7/2006	8/2000 Reason(s):	Building demolition and asbestos removal at Rte. KK. Demolition funds split from Project 6S1359. The cost estimate deviated from the actual cost due to competition among contractors.	\$48	\$30	-37.50%
					PE \$3	\$4	\$ Difference
					CE Inc: \$3	\$1	\$ -18
					CN: \$42	\$25	CN Award Cost + Cont. \$32
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
NonContract \$0	\$0						
Other: \$0	\$0						
Franklin	185	6S1467 Completion 10/4/2006	6/2004 Reason(s):	Replace bridge at Burlington Northern Railroad 0.5 mile south of I-44. Involves bridge K0141. The cost estimate deviated from the actual cost due to increase in the cost of right of way.	\$3,579	\$4,169	16.49%
					PE \$232	\$260	\$ Difference
					CE Inc: \$198	\$250	\$ 590
					CN: \$2,915	\$2,969	CN Award Cost + Cont. \$2,906
					RW Inc: \$0	\$47	
					RW: \$234	\$642	
					Utilities \$0	\$0	
NonContract \$0	\$0						
Other: \$0	\$0						
Franklin	185	6S1596 Completion 10/4/2006	12/2004 Reason(s):	Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River. Project involves bridge R2216. The cost estimate deviated from the actual cost due to scope changes and redesigns during construction and lower construction engineering cost than expected.	\$3,604	\$3,166	-12.15%
					PE \$215	\$57	\$ Difference
					CE Inc: \$215	\$154	\$ -438
					CN: \$3,174	\$2,954	CN Award Cost + Cont. \$3,245
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
NonContract \$0	\$0						
Other: \$0	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	610899 Completion 10/18/2006	2/2004	Grading, paving and replace bridge over Missouri Pacific Railroad 0.7 mile east of Rte. 100. Project involves bridge J0872 on south outer road. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established, which also caused an increase in design time.	\$1,875	\$2,855	52.27%
					PE \$277 CE Inc: \$101 CN: \$1,491 RW Inc: \$0 RW: \$6 Utilities \$0 NonContract \$0 Other: \$1	\$481 \$64 \$2,108 \$58 \$68 \$76 \$0 \$1	\$ Difference \$ 980
							CN Award Cost + Cont. \$2,109
Franklin	44	610977B Completion 5/4/2007	6/2005	Upgrade existing rest area west of St. Clair. This project will construct nearly 18000' of water main and sewer system. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,849	\$2,373	28.34%
					PE \$280 CE Inc: \$99 CN: \$1,450 RW Inc: \$0 RW: \$0 Utilities \$20 NonContract \$0 Other: \$0	\$0 \$209 \$2,141 \$0 \$0 \$0 \$23 \$0	\$ Difference \$ 524
							CN Award Cost + Cont. \$2,197
Franklin	44	611848 Completion 12/7/2006	5/2005	Install 3-strand median guard cable from Rte. 185 at Sullivan to 1.0 mile west of Rte. 141 at Fenton. Funding from open-container funds. Let with 611712, 611741 and 6S1854. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,810	\$1,732	-38.36%
					PE \$80 CE Inc: \$0 CN: \$2,730 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$25 \$85 \$1,623 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1,078
							CN Award Cost + Cont. \$1,724

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	47	6P0709C Completion 12/7/2006	8/2000	Building demolition and asbestos removal 3.0 miles east of St. Clair at Meramec River. Demolition funds split from Project 6P0709. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$49	\$21	-57.14%
					PE \$0	\$0	\$ Difference
					CE Inc: \$3	\$2	\$ -28
					CN: \$46	\$19	CN Award Cost + Cont. \$18
Franklin	47	6P1737 Completion 2/21/2007	4/2006	Widening for left turn lanes at College Road intersection near the City of Union. Project will be let in combination with 6P1772. Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns and the increase in engineering to complete the changes and redesigns.	\$540	\$793	46.85%
					PE \$27	\$142	\$ Difference
					CE Inc: \$23	\$47	\$ 253
					CN: \$333	\$523	CN Award Cost + Cont. \$572
Franklin	CC	6S1059 Completion 8/7/2006	6/2003	Grading, drainage, paving and replace bridges - 2 disconnected sections 2.4 miles and 6.3 miles south of Rte. 50, at Big Creek and Ausbin Creek. Let in combination with 6S1060. Project involves bridges Y0721 and Y0722. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established during design.	\$1,841	\$2,660	44.49%
					PE \$300	\$345	\$ Difference
					CE Inc: \$94	\$80	\$ 819
					CN: \$1,387	\$2,171	CN Award Cost + Cont. \$2,128
					RW Inc: \$20	\$15	
					RW: \$40	\$47	
					Utilities \$0	\$2	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	FF	6S1073 Completion 9/7/2006	3/2005 Reason(s):	Replace bridge over Little Meramec River 0.2 mile south of Rte. 30. Project involves bridge N0115. The cost estimate deviated from the actual cost due to additional requirements after estimates were established during design and the additional cost to design and inspect the project.	\$1,782	\$2,277	27.78%
					PE \$170	\$207	\$ Difference
					CE Inc: \$100	\$172	\$ 495
					CN: \$1,472	\$1,724	CN Award Cost + Cont. \$1,710
Franklin	H	6S1060 Completion 8/7/2006	6/2003 Reason(s):	Replace bridge over Boone Creek 1.0 mile east of Rte. J. Let in combination with 6S1059. Project involves bridge Z0547. The project cost to complete was within +/- 10 percent of the estimate.	\$1,331	\$1,263	-5.11%
					PE \$190	\$199	\$ Difference
					CE Inc: \$71	\$49	\$ -68
					CN: \$1,040	\$994	CN Award Cost + Cont. \$966
Franklin	O	6S0429C Completion 12/7/2006	8/2000 Reason(s):	Building demolition and asbestos removal east and west of Rte. N near Catawissa. Demolition funds split from Project 6S0429. The cost estimate deviated from the actual cost due to competition among contractors.	\$88	\$49	-44.32%
					PE \$4	\$4	\$ Difference
					CE Inc: \$5	\$1	\$ -39
					CN: \$79	\$44	CN Award Cost + Cont. \$47
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	OO	6P1772 Completion 2/21/2007	4/2006 Reason(s):	Construct shoulders and guardrail from Hoven Road to Inez Lane. Project will be let in combination with 6P1737. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$386	\$233	-39.64%
					PE \$29	\$30	\$ Difference
					CE Inc: \$23	\$10	\$ -153
					CN: \$334	\$192	CN Award Cost + Cont. \$208
Franklin	T	6S1056 Completion 6/6/2007	3/2005 Reason(s):	Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. To be let in combination with 6S1057. Project involves bridge S0265. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and the amount of engineering required to design and inspect the project.	\$1,993	\$2,815	41.24%
					PE \$221	\$481	\$ Difference
					CE Inc: \$106	\$187	\$ 822
					CN: \$1,561	\$2,020	CN Award Cost + Cont. \$1,900
Franklin	T	6S1057 Completion 6/6/2007	3/2005 Reason(s):	Replace bridge over Tavern Creek 1.0 mile west of St. Louis County. To be let in combination with 6S1056. Project involves bridge S0244. The cost estimate deviated from the actual cost due to additional requirements after estimates were established during design and the increase in right of way and utility costs.	\$1,606	\$1,940	20.80%
					PE \$235	\$279	\$ Difference
					CE Inc: \$82	\$163	\$ 334
					CN: \$1,267	\$1,062	CN Award Cost + Cont. \$1,061
					RW Inc: \$0	\$14	
					RW: \$22	\$161	
					Utilities \$0	\$260	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	T	6S1738 Completion 6/6/2007	3/2005	Replace existing deteriorated crossroad pipe culverts along Rte. T from Rte. 100 to St. Albans Road, Rte. H at 0.25 mile south of Rte. 50 & Rte. V at 2.6 miles south of Rte. 100. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and the related engineering costs.	\$584	\$1,028	76.03%
					PE \$65 CE Inc: \$33 CN: \$486 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$208 \$12 \$808 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 444
							CN Award Cost + Cont. \$764
Jefferson	21	6D0500G Completion 7/7/2006	2/2005	Diamond grind lanes and fog seal shoulders from Old Rte. 21 to Schenk Road. Let with 6S1716. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,122	\$1,013	-9.71%
					PE \$0 CE Inc: \$71 CN: \$1,051 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$38 \$975 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -109
							CN Award Cost + Cont. \$1,026
Jefferson	21	6P0876F Completion 3/6/2007	6/2003	Grading, drainage and 4 bridges from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd. Let in combination with 6P0876K and 6P0876N. 6P0876O incorporated into this project. Project involves bridges A6783, A6486, A6487 and A6488. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$26,449	\$29,766	12.54%
					PE \$2,329 CE Inc: \$1,414 CN: \$20,806 RW Inc: \$0 RW: \$0 Utilities \$1,900 NonContract \$0 Other: \$0	\$1,315 \$2,069 \$25,760 \$12 \$201 \$409 \$0 \$0	\$ Difference \$ 3,317
							CN Award Cost + Cont. \$26,279

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	21	6P0876K	6/2003	Paving from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd. Split from 6P0876. 6P0876O incorporated into this project. Let in combination with 6P0876F and 6P0876N.	\$10,471	\$4,117	-60.68%
		Completion 3/6/2007	Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	PE \$975	\$713	\$ Difference \$ -6,354	
				CE Inc: \$557	\$220		
				CN: \$8,197	\$3,184		
		RW Inc: \$0	\$0	CN Award Cost + Cont. \$3,301			
		RW: \$0	\$0				
		Utilities \$742	\$0				
		NonContract \$0	\$0				
				Other: \$0	\$0		
Jefferson	21	6P0876N	6/2003	Grading, drainage, paving and one new bridge from 0.34 mile west of existing Rte. 21 to existing Rte. 21. Let in combination with 6P0876K and 6P0876F. 6P0876O incorporated into this project. Project involves bridge A6485.	\$1,012	\$1,333	31.72%
		Completion 3/6/2007	Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	PE \$20	\$6	\$ Difference \$ 321	
				CE Inc: \$65	\$127		
				CN: \$927	\$1,200		
		RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,155			
		RW: \$0	\$0				
		Utilities \$0	\$0				
		NonContract \$0	\$0				
				Other: \$0	\$0		
Jefferson	30	6S1696	8/2005	Rehabilitate westbound lanes of bridges over Big River and Skullbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B. Project involves bridges A31042 and A31052.	\$2,006	\$1,964	-2.09%
		Completion 10/18/2006	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	PE \$120	\$85	\$ Difference \$ -42	
				CE Inc: \$121	\$160		
				CN: \$1,765	\$1,718		
		RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,809			
		RW: \$0	\$0				
		Utilities \$0	\$0				
		NonContract \$0	\$0				
				Other: \$0	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	55	6I0625D Completion 12/7/2006	8/2000	Building demolition and asbestos removal at Imperial Main Street interchange. Demolition funds split from Project 6I0625. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$107	\$53	-50.47%
					PE \$6 CE Inc: \$6 CN: \$95 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$9 \$5 \$39 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -54
							CN Award Cost + Cont. \$45
Jefferson	61	6D0600U Completion 4/19/2007	9/2005	5 3/4" mill and fill shoulders from Rte. Z to Rte. A. Project involves bridges A6364 and K0294. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$933	\$913	-2.14%
					PE \$0 CE Inc: \$60 CN: \$873 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$78 \$835 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -20
							CN Award Cost + Cont. \$822
Jefferson	61	6P1703 Completion 7/7/2006	2/2005	Mill, resurface, pavement repair (3 disconnected sections) from south of Rte. M to Rte. Z, Rte. A to I-55, and Rte. 61 Spur to end of state maintenance on W Outer Rd. 1st section 4.12 miles; 2nd section 1.67 miles, and 3rd section 1.59 miles. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and lower engineering costs.	\$7,242	\$6,079	-16.06%
					PE \$375 CE Inc: \$437 CN: \$6,430 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$105 \$353 \$5,621 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1,163
							CN Award Cost + Cont. \$6,367

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jefferson	67	6P1860 Completion 3/6/2007	5/2006 Reason(s):	Install advanced actuated warning signs for mainline and side street northbound and southbound on approach to Victoria Road intersection as well as crossover for Victoria Road traffic. \$100,000 from Central Office Traffic Division. The cost estimate deviated from the actual cost due to scope changes and redesigns and the increase in engineering to complete the changes and redesigns.	\$117	\$271	131.62%	
					PE	\$10	\$16	\$ Difference
					CE Inc:	\$7	\$53	\$ 154
					CN:	\$100	\$201	CN Award Cost + Cont. \$188
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	
					Utilities	\$0	\$0	
					NonContract	\$0	\$1	
					Other:	\$0	\$0	
Jefferson	67	6P1920 Completion 2/21/2007	4/2006 Reason(s):	Replace signal facilities at Meyer Road. Safety criteria met - B/C ratio - 5.0. The cost estimate deviated from the actual cost due to competition among contractors.	\$317	\$243	-23.34%	
					PE	\$23	\$16	\$ Difference
					CE Inc:	\$19	\$30	\$ -74
					CN:	\$275	\$197	CN Award Cost + Cont. \$202
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	
					Utilities	\$0	\$0	
					NonContract	\$0	\$0	
					Other:	\$0	\$0	
Jefferson	P	6S1594 Completion 10/18/2006	3/2006 Reason(s):	Replace existing double box culvert at Joachim Creek. Project includes existing box culvert between L0087 used as a cattle crossing. The project cost to complete was within +/- 10 percent of the estimate.	\$683	\$709	3.81%	
					PE	\$125	\$214	\$ Difference
					CE Inc:	\$33	\$76	\$ 26
					CN:	\$476	\$382	CN Award Cost + Cont. \$403
					RW Inc:	\$0	\$34	
					RW:	\$49	\$3	
					Utilities	\$0	\$0	
					NonContract	\$0	\$0	
					Other:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	364	6U0803M Completion 9/7/2006	10/2001	Paving, signing and drainage from Rte. 94 to Missouri River in the St. Louis area. 6P1564 split from this project. Reason(s): The cost estimate deviated from the actual cost due to scope changes, redesigns, and utility issues.	\$16,135	\$19,880	23.21%
					PE \$409 CE Inc: \$1,000 CN: \$14,726 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$465 \$307 \$19,097 \$0 \$0 \$11 \$0 \$0	\$ Difference \$ 3,745
							CN Award Cost + Cont. \$18,156
St. Charles	364	6U0803Z Completion 9/7/2006	10/2001	Grading, drainage, paving, lighting, signs, signals, one way outer roads and bridges from 0.4 mile west of to 0.1 mile east of Jungs Station Road. Page Avenue extension. Project involves bridges A6342 and A6343. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$15,915	\$15,664	-1.58%
					PE \$525 CE Inc: \$979 CN: \$14,211 RW Inc: \$0 RW: \$0 Utilities \$200 NonContract \$0 Other: \$0	\$536 \$434 \$14,581 \$0 \$0 \$111 \$2 \$0	\$ Difference \$ -251
							CN Award Cost + Cont. \$13,672
St. Charles	364	6U1028F Completion 12/7/2006	8/2000	Building demolition and asbestos removal along new Rte. 364 corridor (south of existing Rte. N) between Rte. 40 and Rte. 94. Demolition funds split from Project 6U1028B. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$112	\$75	-33.04%
					PE \$1 CE Inc: \$7 CN: \$104 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$6 \$3 \$66 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -37
							CN Award Cost + Cont. \$42

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	364	6U1028G Completion 12/7/2006	8/2000	Building demolition and asbestos removal near Rte. 94/Harvester Drive intersection. Demolition funds split from Project 6U1028B. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$116	\$82	-29.31%
					PE \$0 CE Inc: \$7 CN: \$109 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$3 \$4 \$75 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -34
							CN Award Cost + Cont. \$54
St. Charles	370	6D0500J Completion 5/4/2007	4/2005	Various depth mill and fill approach wedges or approach slab jacking from I-70 to I-270. Let in combination with 6D0501C. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders in the amount of material required.	\$750	\$667	-11.07%
					PE \$0 CE Inc: \$48 CN: \$702 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$46 \$621 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -83
							CN Award Cost + Cont. \$676
St. Charles	40	6D0501E Completion 11/6/2006	4/2005	3 3/4" fill, 1 3/4" mill and fill, and 1 3/4" fill lanes and shoulders from I-70 to east of Lake St. Louis. Let in combination with 6D0501D, 3P0719 and 3P0707. Project involves bridges A1456 & J0991. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$855	\$115	-86.55%
					PE \$0 CE Inc: \$54 CN: \$801 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$3 \$113 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -740
							CN Award Cost + Cont. \$208

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	40	6P0672E	2/2002	Grading, paving and bridge to construct new dual divided pavement with interchange at Rte. K from 0.3 mile west of Rte. K to 0.3 mile west of Rte. 94. Upgrade to interstate standards. Project involves bridge A6320. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$21,215	\$25,551	20.44%
					PE \$644	\$845	\$ Difference
					CE Inc: \$1,309	\$842	\$ 4,336
					CN: \$18,314	\$22,044	CN Award Cost + Cont. \$21,315
RW Inc: \$0	\$69						
RW: \$0	\$305						
Utilities \$948	\$1,445						
NonContract \$0	\$0						
Other: \$0	\$0						
St. Charles	40	6P0672F	11/2000	Grading, paving, bridges, retaining wall and drainage for new westbound lanes and loop ramp at Rte. 94 from 0.3 mile west of Rte. 94 to Missouri River. Upgrade to interstate. To be let in combination with 6U1047, 6P1448 and 6I1450B. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$19,003	\$20,377	7.23%
					PE \$521	\$620	\$ Difference
					CE Inc: \$1,176	\$861	\$ 1,374
					CN: \$17,193	\$18,825	CN Award Cost + Cont. \$18,873
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$113	\$70						
NonContract \$0	\$0						
Other: \$0	\$0						
St. Charles	40	6P1448	11/2000	Eastbound on ramp 1.0 mile east of Rte. 94 at Missouri Research Park Drive. To be let in combination with 6P0672F, 6U1047 and 6I1450B. Project funded from MoDOT Economic Dev. Funds, Mo. Dept. of Economic Dev. and St. Charles. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower design and inspection costs.	\$1,364	\$603	-55.79%
					PE \$165	\$84	\$ Difference
					CE Inc: \$76	\$0	\$ -761
					CN: \$1,123	\$495	CN Award Cost + Cont. \$541
RW Inc: \$0	\$4						
RW: \$0	\$0						
Utilities \$0	\$20						
NonContract \$0	\$0						
Other: \$0	\$0						

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	61	6D0501D Completion 11/6/2006	4/2005	3 3/4" fill lanes and shoulders from the Lincoln County line to I-70. Let in combination with 6D0501E, 3P0719 and 3P0707. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$6,753	\$3,825	-43.36%
					PE \$0	\$0	\$ Difference
					CE Inc: \$430	\$90	\$ -2,928
					CN: \$6,323	\$3,735	CN Award Cost + Cont. \$3,802
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Charles	67	6P1902 Completion 6/6/2007	4/2006	Signal reconstruction and advance flashers at Rte. 94. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and the amount of engineering required to inspect the project.	\$243	\$285	17.28%
					PE \$25	\$9	\$ Difference
					CE Inc: \$14	\$42	\$ 42
					CN: \$204	\$234	CN Award Cost + Cont. \$235
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Charles	70	1D0690D Completion 2/6/2007	9/2005	Ultra thin asphalt wearing surface on lanes from the Warren County line to west of Wentzville Parkway. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$889	\$887	-0.22%
					PE \$0	\$0	\$ Difference
					CE Inc: \$57	\$40	\$ -2
					CN: \$832	\$847	CN Award Cost + Cont. \$874
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	610624C Completion 11/20/2006	4/2001	Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville. Project involves 2-36' pavements and bridge A0796. Payback to occur in SFY 2007. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established during design.	\$10,571	\$15,325	44.97%
					PE \$25 CE Inc: \$0 CN: \$8,849 RW Inc: \$0 RW: \$1,697 Utilities \$0 NonContract \$0 Other: \$0	\$25 \$451 \$12,615 \$90 \$1,941 \$203 \$0 \$0	\$ Difference \$ 4,754
							CN Award Cost + Cont. \$11,420
St. Charles	70	611491 Completion 4/5/2007	2/2005	Deck repairs and expansion joint replacement on bridge over the Missouri River (eastbound lanes). Project involves bridge A3292. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components for bridge painting.	\$8,325	\$11,066	32.92%
					PE \$468 CE Inc: \$500 CN: \$7,357 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$72 \$726 \$10,268 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 2,741
							CN Award Cost + Cont. \$11,869
St. Charles	70	611598 Completion 8/7/2006	5/2005	Replace bridge at I-70 SOR east of Lake St. Louis at Peruque Creek. Project involves bridge R0093. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and no right of way was required.	\$2,719	\$2,290	-15.78%
					PE \$197 CE Inc: \$154 CN: \$2,193 RW Inc: \$0 RW: \$175 Utilities \$0 NonContract \$0 Other: \$0	\$211 \$149 \$1,929 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -429
							CN Award Cost + Cont. \$2,062

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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	611764 Completion 6/22/2007	4/2006 Reason(s):	Construct 2 lanes onto Muegge Road and limit access to Cave Springs Blvd. and Veterans Memorial Parkway at Cave Springs Blvd. south of I-70. Let by City. Cost Share project - MoDOT's share \$391,790 and City of St. Peters' share \$1,024,100. The cost estimate deviated from the actual cost due the cost to complete is MoDOT's cost only and the estimated cost is the total cost of the project, combining both MoDOT and City of St. Peters' Costs.	\$1,611	\$392	-75.67%
					PE \$100	\$0	\$ Difference
					CE Inc: \$95	\$0	\$ -1,219
					CN: \$1,416	\$392	CN Award Cost + Cont. \$439
	70	611851 Completion 12/7/2006	6/2005 Reason(s):	Add left turn lane from 0.55 mile west of Lake St. Louis Blvd. to 0.05 mile west of Lake St. Louis Blvd. on South Outer Road. The cost estimate deviated from the actual cost due to irregularities in pavement.	\$580	\$895	54.31%
					PE \$45	\$52	\$ Difference
					CE Inc: \$35	\$59	\$ 315
					CN: \$490	\$784	CN Award Cost + Cont. \$682
	70	6L0500F Completion 9/7/2006	10/2004 Reason(s):	Superpave leveling course I-70 North Outer Road from Bryan Road to Woodlawn, I-70 South Outer Road from Bryan Rd. to Rte. M. The cost estimate deviated from the actual cost due to unexpected change orders and irregularities in pavement.	\$686	\$850	23.91%
					PE \$47	\$2	\$ Difference
					CE Inc: \$41	\$62	\$ 164
					CN: \$598	\$786	CN Award Cost + Cont. \$650
	70	6L0500F Completion 9/7/2006	10/2004 Reason(s):	Superpave leveling course I-70 North Outer Road from Bryan Road to Woodlawn, I-70 South Outer Road from Bryan Rd. to Rte. M. The cost estimate deviated from the actual cost due to unexpected change orders and irregularities in pavement.	\$686	\$850	23.91%
					PE \$47	\$2	\$ Difference
					CE Inc: \$41	\$62	\$ 164
					CN: \$598	\$786	CN Award Cost + Cont. \$650
	70	6L0500F Completion 9/7/2006	10/2004 Reason(s):	Superpave leveling course I-70 North Outer Road from Bryan Road to Woodlawn, I-70 South Outer Road from Bryan Rd. to Rte. M. The cost estimate deviated from the actual cost due to unexpected change orders and irregularities in pavement.	\$686	\$850	23.91%
					RW Inc: \$0	\$0	\$ Difference
					RW: \$0	\$0	\$ 164
					Utilities \$0	\$0	CN Award Cost + Cont. \$650
	70	6L0500F Completion 9/7/2006	10/2004 Reason(s):	Superpave leveling course I-70 North Outer Road from Bryan Road to Woodlawn, I-70 South Outer Road from Bryan Rd. to Rte. M. The cost estimate deviated from the actual cost due to unexpected change orders and irregularities in pavement.	\$686	\$850	23.91%
					NonContract \$0	\$0	\$ Difference
					Other: \$0	\$0	\$ 164
							CN Award Cost + Cont. \$650

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	6P1770 Completion 10/4/2006	4/2006	Add lighting and pave pool parking lot at I-70 North Outer Road east of Lake St. Louis. Reason(s): The cost estimate deviated from the actual cost due to practical design efforts.	\$293	\$226	-22.87%
					PE \$20	\$40	\$ Difference
					CE Inc: \$18	\$24	\$ -67
					CN: \$255	\$162	CN Award Cost + Cont. \$170
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Charles	94	6D0501C Completion 5/4/2007	4/2005	1 3/4" mill and fill and 3 3/4" fill lanes and shoulders from south of I-70 to Lindenwood and Rte. N to Rte. 364 (2 disconnected sections). Let with 6D0500J. Project involves bridges A6342 & A6343. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and the amount of engineering required to inspect the project.	\$2,709	\$1,679	-38.02%
					PE \$0	\$0	\$ Difference
					CE Inc: \$172	\$57	\$ -1,030
					CN: \$2,537	\$1,621	CN Award Cost + Cont. \$2,104
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Charles	94	6S1489 Completion 8/7/2006	12/2004	Resurfacing from north of Siedentop Road to Rte. N and outer road from O'Fallon Rd to S. Breeze. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$5,053	\$4,655	-7.88%
					PE \$807	\$82	\$ Difference
					CE Inc: \$263	\$253	\$ -398
					CN: \$3,983	\$4,321	CN Award Cost + Cont. \$4,186
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	K	6P1776 Completion 12/7/2006	4/2006 Reason(s):	Construct and extend right turn lanes at the Rte. K and Rte. N intersection. Safety criteria met - B/C ratio 12.3. The project cost to complete was within +/- 10 percent of the estimate.	\$368	\$341	-7.34%
					PE \$20 CE Inc: \$22 CN: \$326 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$55 \$30 \$256 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -27
							CN Award Cost + Cont. \$249
St. Charles	N	6D0500B Completion 10/19/2006	2/2005 Reason(s):	Resurface pavement and shoulders with 1 3/4 inches of asphalt from Rte. 364 to west of Rte. K and from Spring Orchard Road to Motherhead Road. The cost estimate deviated from the actual cost due to unexpected change orders.	\$735	\$608	-17.28%
					PE \$0 CE Inc: \$47 CN: \$688 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$4 \$604 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -127
							CN Award Cost + Cont. \$714
St. Charles	N	6S1670 Completion 10/19/2006	2/2005 Reason(s):	Traffic signal, lighting, left and right turn lane at Weiss Road. The cost estimate deviated from the actual cost due to scope changes and redesigns and the related increase in design and inspection costs.	\$706	\$1,011	43.20%
					PE \$51 CE Inc: \$37 CN: \$568 RW Inc: \$0 RW: \$50 Utilities \$0 NonContract \$0 Other: \$0	\$128 \$145 \$637 \$21 \$55 \$26 \$0 \$0	\$ Difference \$ 305
							CN Award Cost + Cont. \$637

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

(Dollars in Thousands)

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	100	6D06001 Completion 12/7/2006	9/2005	Ultra-thin bonded asphalt wearing surface on lanes from Rte. JJ (Ballas Road) to Rte. 61/67 (Lindbergh). Let in combination with 6D0600H. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$477	\$502	5.24%
					PE \$0 CE Inc: \$31 CN: \$446 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$22 \$481 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 25
							CN Award Cost + Cont. \$605
St. Louis	141	6D05000 Completion 10/18/2006	4/2005	Mill and fill 1 3/4" on lanes and shoulders from Rte. 340 (Olive Blvd.) to south of Rte. AB (Ladue Road). Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher inspection costs.	\$430	\$575	33.72%
					PE \$0 CE Inc: \$27 CN: \$403 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$75 \$500 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 145
							CN Award Cost + Cont. \$522
St. Louis	141	6D0600S Completion 4/5/2007	10/2005	Diamond grind lanes, rehabilitate pavement and polyurethane underseal from Vance Road to south of I-44. Project involves bridges A3998, A4105 and A4104. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and the amount of engineering required to inspect the project.	\$259	\$667	157.53%
					PE \$0 CE Inc: \$17 CN: \$242 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$93 \$575 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 408
							CN Award Cost + Cont. \$600

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	170	611882 Completion 3/6/2007	8/2005 Reason(s):	Replace concrete curb and shoulder, add curb and gutter at various locations along I-170 between Page Avenue and Delmar Boulevard and along Rte. 141 at the Rte. 141/Howard George intersection. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected and the cost to inspect was higher than expected.	\$224	\$360	60.71%
					PE \$21	\$12	\$ Difference
					CE Inc: \$13	\$51	\$ 136
					CN: \$190	\$296	CN Award Cost + Cont. \$263
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	170	611895 Completion 10/18/2006	2/2006 Reason(s):	Demolition of buildings acquired for future roadway construction I-170 at Rte. 340 (Olive Road), Rte. 94 at Harvester Road, Rte. P at Victoria Road and I-55 weigh scales at Barnhart. The cost estimate deviated from the actual cost due to competition among contractors.	\$310	\$277	-10.65%
					PE \$10	\$13	\$ Difference
					CE Inc: \$19	\$61	\$ -33
					CN: \$281	\$202	CN Award Cost + Cont. \$201
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	170	611917 Completion 2/6/2007	6/2006 Reason(s):	Repair embankment slide failures including excavation, grading, and plantings to secure slopes at I-170 and I-70 interchange and Rte. 67 north of West Alton. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and conditions deteriorating faster than expected.	\$243	\$535	120.16%
					PE \$25	\$35	\$ Difference
					CE Inc: \$14	\$55	\$ 292
					CN: \$204	\$445	CN Award Cost + Cont. \$423
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	21	6P1616 Completion 3/20/2007	3/2006	Power wash and overcoat existing bridge over the Meramec River. Project involves bridge K637R and may include sandblasting. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,202	\$1,581	31.53%
					PE \$110 CE Inc: \$70 CN: \$1,022 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$80 \$20 \$1,480 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 379
							CN Award Cost + Cont. \$1,520
St. Louis	21	6S1716 Completion 7/7/2006	2/2005	Mill, resurface, including signal loop replacement from Butler Spur to north of bridge over Butler Lake and south of bridge over Butler Lake to north of bridge River to Rte. A in Jefferson County (2 disconnected sections). Let with 6D0500G. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,653	\$3,708	1.51%
					PE \$325 CE Inc: \$212 CN: \$3,116 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$51 \$243 \$3,415 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 55
							CN Award Cost + Cont. \$3,516
St. Louis	231	6S1721 Completion 11/20/2006	4/2005	Mill, resurface, including pavement repair and signal loop replacement from Franru to St. Louis City limits. Let in combination with 6D0500X and 6S1730. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and lower design costs.	\$2,280	\$1,870	-17.98%
					PE \$200 CE Inc: \$132 CN: \$1,948 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$38 \$118 \$1,714 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -410
							CN Award Cost + Cont. \$1,712

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

(\$ mils in thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	255	611486 Completion 1/19/2007	3/2003 Reason(s):	Mill, pavement repair, concrete overlay, replace guard rail, traffic barrier and signs from I-55 bridge to Mississippi River bridge. Funded from 6R0400C. Project will also resurface all ramps to the crossroad. 50% of the lighting costs will be paid. The project cost to complete was within +/- 10 percent of the estimate.	\$21,255	\$22,666	6.64%
					PE \$462	\$403	\$ Difference
					CE Inc: \$1,323	\$1,091	\$ 1,411
					CN: \$19,470	\$21,155	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$21,033
					RW: \$0	\$0	
					Utilities \$0	\$18	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	270	1D0690X Completion 5/4/2007	2/2006 Reason(s):	Ultrathin asphalt overlay, pavement repair and fog seal shoulders from east of Hanley to the Mississippi River. The project cost to complete was within +/- 10 percent of the estimate.	\$3,202	\$2,996	-6.43%
					PE \$150	\$2	\$ Difference
					CE Inc: \$196	\$43	\$ -206
					CN: \$2,856	\$2,952	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$3,116
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	270	6D0600V Completion 5/4/2007	9/2005 Reason(s):	Diamond grind lanes from I-55 to the Chain of Rocks Bridge. The project cost to complete was within +/- 10 percent of the estimate.	\$1,732	\$1,656	-4.39%
					PE \$0	\$0	\$ Difference
					CE Inc: \$111	\$114	\$ -76
					CN: \$1,620	\$1,542	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,800
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	270	611798 Completion 5/21/2007	6/2005 Reason(s):	Upgrade traffic signals at I-270 and Bellefontaine Interchange. Install permanent traffic signals and lighting with actuation and coordination. The cost estimate deviated from the actual cost due to performing projects in combination.	\$534	\$479	-10.30%
					PE \$28	\$30	\$ Difference
					CE Inc: \$32	\$34	\$ -55
					CN: \$464	\$414	CN Award Cost + Cont. \$413
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$10	\$1	
					Other: \$0	\$0	
St. Louis	30	6S1617 Completion 5/4/2007	1/2005 Reason(s):	Rehabilitate bridge decks, deck demolition, including seismic retrofit of WB bridge A2014 & temporary bypass with movable barrier over Meramec River. Involves bridges A20142 and A20143. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and the amount of engineering required to design and inspect the project.	\$10,801	\$9,492	-12.12%
					PE \$550	\$291	\$ Difference
					CE Inc: \$652	\$309	\$ -1,309
					CN: \$9,599	\$8,888	CN Award Cost + Cont. \$8,947
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$4	
					Other: \$0	\$0	
St. Louis	340	6D0500C Completion 6/6/2007	9/2005 Reason(s):	Ultra-thin bonded asphalt wearing surface lanes and shoulders from River Valley Drive to Woodcrest Executive Drive. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and additional cost to inspect the project.	\$743	\$1,026	38.09%
					PE \$0	\$0	\$ Difference
					CE Inc: \$48	\$150	\$ 283
					CN: \$695	\$876	CN Award Cost + Cont. \$815
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	340	6D0500W Completion 10/18/2006	4/2005 Reason(s):	1 3/4" fill lanes from Ballas to Rte. 61/67 (Lindbergh). Let in combination with 6D0500O, 6D0500Z and 6D0501A. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$479	\$802	67.43%
					PE \$0	\$0	\$ Difference
					CE Inc: \$31	\$53	\$ 323
					CN: \$448	\$749	CN Award Cost + Cont. \$837
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	340	6D0500Z Completion 10/18/2006	4/2005 Reason(s):	1 3/4" mill and fill lanes from west of I-64 to west of Appalachian Trail. Let in combination with 6D0500O, 6D0500W and 6D0501A. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$451	\$635	40.80%
					PE \$0	\$0	\$ Difference
					CE Inc: \$29	\$30	\$ 184
					CN: \$422	\$605	CN Award Cost + Cont. \$548
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	340	6P1809 Completion 5/21/2007	11/2005 Reason(s):	Replace signal and lighting facilities at Rte. 67 at Conway Road (complete reconstruction) and Rte. 340 at Monsanto (1 sign only). The project cost to complete was within +/- 10 percent of the estimate.	\$341	\$307	-9.97%
					PE \$125	\$66	\$ Difference
					CE Inc: \$13	\$61	\$ -34
					CN: \$194	\$180	CN Award Cost + Cont. \$199
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$4	\$0	
					NonContract \$5	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	364	6U0803T Completion 4/19/2007	9/2003 Reason(s):	Dredge Creve Coeur Lake and construct bike path in Creve Coeur Park and Katy Trail for Page Avenue extension. The cost estimate deviated from the actual cost due to no historical data for estimating, competition among contractors, and the amount of engineering required to design and inspect the project.	\$13,259	\$8,453	-36.25%
					PE \$444	\$231	\$ Difference
					CE Inc: \$815	\$221	\$ -4,806
					CN: \$12,000	\$8,001	CN Award Cost + Cont. \$7,325
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	366	6P1811 Completion 5/21/2007	10/2005 Reason(s):	Replace existing signal and lighting facilities at Rock Hill Road. Replace aged and poor condition facilities. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and the amount of engineering required to design and inspect the project.	\$320	\$244	-23.75%
					PE \$75	\$36	\$ Difference
					CE Inc: \$15	\$25	\$ -76
					CN: \$225	\$183	CN Award Cost + Cont. \$177
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$2	\$0	
					NonContract \$3	\$0	
					Other: \$0	\$0	
St. Louis	370	6P1621 Completion 5/4/2007	3/2006 Reason(s):	Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern Railroad. Project involves bridge A4922. The project cost to complete was within +/- 10 percent of the estimate.	\$606	\$560	-7.59%
					PE \$40	\$46	\$ Difference
					CE Inc: \$36	\$91	\$ -46
					CN: \$530	\$421	CN Award Cost + Cont. \$440
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$2	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

(\$K in thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	40	6D0501A Completion 10/18/2006	4/2005	1 3/4" mill and fill lanes and fog seal shoulders from east of Chesterfield Parkway to west of Timberlake Manor and east of Mason to west of I-270 (2 disc. secs.) Let in combination with 6D0500O, 6D0500W and 6D0500Z. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$323	\$346	7.12%
					PE \$0	\$0	\$ Difference
					CE Inc: \$21	\$39	\$ 23
					CN: \$302	\$308	CN Award Cost + Cont. \$494
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	40	6I1898 Completion 3/20/2007	1/2006	Epoxy seal bridge decks from Timberlake Manor to Rte. 141. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$664	\$417	-37.20%
					PE \$10	\$15	\$ Difference
					CE Inc: \$42	\$82	\$ -247
					CN: \$612	\$320	CN Award Cost + Cont. \$368
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	40	6P1448B Completion 6/6/2007	4/2005	Construct westbound off ramp 1.0 mile east of Missouri Research Park Drive. Funded 1/3 MoDOT Economic Development Funds, 1/3 St. Charles Co. and 1/3 MoDOT. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and the amount of engineering required to design and inspect the project.	\$1,486	\$2,240	50.74%
					PE \$93	\$237	\$ Difference
					CE Inc: \$68	\$184	\$ 754
					CN: \$975	\$1,704	CN Award Cost + Cont. \$1,688
RW Inc: \$0	\$0						
RW: \$350	\$0						
Utilities \$0	\$115						
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	40	6P1456 Completion 6/30/2007	6/2001	Intelligent Transportation System operations for the Transportation Management Center Building on South Outer Forty Drive. Funded from Project 6R0013D. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,000	\$1,853	-7.35%
					PE \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$ -147
					CN: \$2,000	\$1,853	CN Award Cost + Cont. \$2,000
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	40	6P1456B Completion 12/29/2006	7/2005	Intelligent transportation system operation for the Transportation Management Center Building on South Outer Forty Drive. Funds will be transferred from the Right of way and Construction budget to D6 Operations budget. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,000	\$1,407	40.70%
					PE \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$ 407
					CN: \$1,000	\$1,407	CN Award Cost + Cont. \$1,565
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	40	6P1780 Completion 5/4/2007	7/2005	Repair pavement at various locations on Rte. 40 between Rte. 340 and Mason Road, on Rte. 340 between Ballas Road and Old Olive Road and on Rte. 141 south of Ladue Road to Rte. HH. Reason(s): The cost estimate deviated from the actual cost due to the amount of engineering required to design and inspect the project.	\$295	\$330	11.86%
					PE \$22	\$10	\$ Difference
					CE Inc: \$18	\$64	\$ 35
					CN: \$255	\$256	CN Award Cost + Cont. \$236
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	1D0690W Completion 5/21/2007	2/2006	Ultrathin asphalt overlay, pavement repair and fog seal shoulders from Murdoch to Hampton. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,492	\$1,388	-6.97%
					PE \$75	\$1	\$ Difference
					CE Inc: \$91	\$54	\$ -104
					CN: \$1,326	\$1,333	CN Award Cost + Cont. \$1,449
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	44	611582 Completion 9/7/2006	12/2002	Grading, drainage and pavement for ramp and intersection modifications Bowles Avenue to Meramec River in Fenton. \$4,136,423 million from Discretionary funds and \$1.25 million from Economic Development funds. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,155	\$6,314	2.58%
					PE \$403	\$471	\$ Difference
					CE Inc: \$366	\$221	\$ 159
					CN: \$5,386	\$5,568	CN Award Cost + Cont. \$5,621
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$55	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis	61	6D0500X Completion 11/20/2006	4/2005	1 3/4" mill and fill lanes and 1 3/4" fill lanes and shoulders from north of Butler Hill Road to Rte. M and pavement repair from north of Butler Hill to Rte. M. Project involves bridges A6474 & A4588. Let in comb. W/6S1730 & 6S1721. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,257	\$3,362	3.22%
					PE \$0	\$0	\$ Difference
					CE Inc: \$207	\$225	\$ 105
					CN: \$3,050	\$3,137	CN Award Cost + Cont. \$3,519
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	61	6S1730	4/2005	Mill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21.	\$5,455	\$3,618	-33.68%
		Completion 11/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components and did not require the design time estimated.	PE \$350	\$42	\$ Difference \$ -1,837
					CE Inc: \$325	\$159	
					CN: \$4,780	\$3,417	
			RW Inc: \$0	\$0	CN Award Cost + Cont. \$3,782		
			RW: \$0	\$0			
			Utilities \$0	\$0			
			NonContract \$0	\$0			
				Other: \$0	\$0		
St. Louis	64	6I1889	10/2005	Replace soundwall at east to south ramp from I-64 to I-270. Cost share project with City of Town and Country.	\$127	\$196	54.33%
		Completion 7/20/2006	Reason(s):	The cost estimate deviated from the actual cost due to no historical data for estimating.	PE \$4	\$1	\$ Difference \$ 69
					CE Inc: \$8	\$10	
					CN: \$115	\$185	
			RW Inc: \$0	\$0	CN Award Cost + Cont. \$187		
			RW: \$0	\$0			
			Utilities \$0	\$0			
			NonContract \$0	\$0			
				Other: \$0	\$0		
St. Louis	67	6P1520	4/2004	Widen to provide dual left turn lanes at Rte. AC intersection in Florissant. \$130,000 contribution from Lowe's and \$200,000 from developer.	\$2,345	\$2,283	-2.64%
		Completion 9/20/2006	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE \$145	\$269	\$ Difference \$ -62
					CE Inc: \$105	\$63	
					CN: \$1,545	\$1,582	
			RW Inc: \$50	\$94	CN Award Cost + Cont. \$1,664		
			RW: \$500	\$208			
			Utilities \$0	\$62			
			NonContract \$0	\$5			
				Other: \$0	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	67	6U0852 Completion 3/20/2007	6/2003	Grading, paving, signals, lighting, walls and replace bridge from south of Mehl Avenue to north of Butler Hill Road. Project involves bridge F180R1. Widen existing road to five lanes. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and the increase in engineering to design and inspect the project.	\$6,427	\$9,971	55.14%
					PE \$551 CE Inc: \$307 CN: \$4,514 RW Inc: \$0 RW: \$1,017 Utilities \$38 NonContract \$0 Other: \$0	\$752 \$766 \$7,365 \$206 \$725 \$152 \$0 \$5	\$ Difference \$ 3,544
							CN Award Cost + Cont. \$7,127
St. Louis	70	1D0690Y Completion 4/5/2007	2/2006	Ultrathin asphalt overlay, pavement repair and bridge seal coat from Springdale to Branch and from .24 mile east of 5th Street to .50 west of Earth City Expressway (WB Blanchette Bridge only). Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and the amount of engineering required to design and inspect the project.	\$3,559	\$2,910	-18.24%
					PE \$180 CE Inc: \$217 CN: \$3,162 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$1 \$140 \$2,769 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -649
							CN Award Cost + Cont. \$3,051
St. Louis	N	6S1810 Completion 5/21/2007	6/2005	Replace signal and lighting facilities at Frost Avenue. Let in combination with 6I1798. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and the amount of engineering required to design and inspect the project.	\$280	\$176	-37.14%
					PE \$65 CE Inc: \$14 CN: \$196 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$5 Other: \$0	\$16 \$9 \$150 \$0 \$0 \$0 \$1 \$0	\$ Difference \$ -104
							CN Award Cost + Cont. \$157

Program Estimates Compared to Costs of Projects Completed SFY 2007

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	Various	611759 Completion 3/20/2007	4/2004 Reason(s):	Bridge deck repair and epoxy polymer overlay repair on approximately 66 bridge locations around metro St. Louis area. 2-year contract to maintain and repair bridge driving surfaces. The project cost to complete was within +/- 10 percent of the estimate.	\$1,802	\$1,643	-8.82%
					PE \$20 CE Inc: \$113 CN: \$1,669 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$35 \$55 \$1,553 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -159
							CN Award Cost + Cont. \$1,612
St. Louis City	100	6D0500M Completion 3/20/2007	3/2005 Reason(s):	1 3/4" mill and fill lanes from 39th Street to Tucker and Broadway to I-55 (2 disconnected sections). Let with 6D0500V. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and the increase in inspection time for the additional requirements.	\$1,038	\$1,221	17.63%
					PE \$0 CE Inc: \$66 CN: \$972 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$92 \$1,129 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 183
							CN Award Cost + Cont. \$1,035
St. Louis City	367	6S1849 Completion 4/5/2007	6/2005 Reason(s):	Replace existing aged signal and lighting facilities at McLaren, Switzer, West Florissant and Lillian Road. Funded by the Traffic Division. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and the amount of engineering required to design and inspect the project.	\$831	\$692	-16.73%
					PE \$95 CE Inc: \$46 CN: \$670 RW Inc: \$0 RW: \$0 Utilities \$20 NonContract \$0 Other: \$0	\$40 \$28 \$617 \$0 \$0 \$0 \$7 \$0	\$ Difference \$ -139
							CN Award Cost + Cont. \$634

Program Estimates Compared to Costs of Projects Completed SFY 2007

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	44	6S1679 Completion 5/21/2007	3/2006	Replace signal and lighting facilities at Jamieson Avenue. To replace aged signal and lighting facilities. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$232	\$250	7.76%
					PE \$85 CE Inc: \$9 CN: \$133 RW Inc: \$0 RW: \$0 Utilities \$2 NonContract \$3 Other:	\$86 \$33 \$131 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 18
							CN Award Cost + Cont. \$142
St. Louis City	55	611958 Completion 6/6/2007	11/2006	Remove brick face on retaining wall and replace with brick panels at Park Avenue. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns and the amount of engineering required to design and inspect the project.	\$144	\$185	28.47%
					PE \$35 CE Inc: \$7 CN: \$102 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$45 \$30 \$110 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 41
							CN Award Cost + Cont. \$114
St. Louis City	64	610985E Completion 2/21/2007	10/2002	Seismic retrofit between 14th and 18th Street. Ramps over multi-modal center. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns, unexpected change orders and the increase in engineering to complete and inspect the additional requirements.	\$3,180	\$5,871	84.62%
					PE \$93 CE Inc: \$196 CN: \$2,891 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$195 \$490 \$5,128 \$0 \$0 \$57 \$0 \$0	\$ Difference \$ 2,691
							CN Award Cost + Cont. \$4,639

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	610985H Completion 2/21/2007	10/2002	Seismic retrofit, drainage and bridge coating. Project involves bridge A15017 from 11th Street to 16th Street and Broadway to 1st Street. Broadway to 1st is Poplar Street Bridge interchange area. \$14,000,000 Discretionary funds. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$23,837	\$24,167	1.38%
					PE \$118 CE Inc: \$1,509 CN: \$22,210 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$143 \$568 \$23,456 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 330
							CN Award Cost + Cont. \$20,916
St. Louis City	64	611517 Completion 5/4/2007	4/2003	Bridge replacement at eastbound exit ramp onto Chouteau at Sarah. Project involves bridge K0468. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and the amount of engineering required to design and inspect the project.	\$1,396	\$3,345	139.61%
					PE \$125 CE Inc: \$81 CN: \$1,190 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$149 \$262 \$2,900 \$0 \$0 \$34 \$0 \$0	\$ Difference \$ 1,949
							CN Award Cost + Cont. \$1,807
St. Louis City	64	611608 Completion 3/20/2007	7/2005	Paint overpass on westbound I-64 Vandeventer Overpass. Project involves bridge A3594R. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,391	\$2,010	-15.93%
					PE \$185 CE Inc: \$142 CN: \$2,064 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$293 \$34 \$1,683 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -381
							CN Award Cost + Cont. \$1,721

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

(Dollars in thousands)							
County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	611754	5/2005	Hydrodemolition bridge deck repair on east portion of eastbound lanes and ramp lanes on Poplar Street Bridge approach from I-70/I-55 to Poplar Street Bridge. Project involves bridge A1501.	\$984	\$1,647	67.38%
		Completion 7/20/2006	Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$50	\$21	\$ Difference \$ 663	
				<i>CE Inc:</i> \$61	\$119		
				<i>CN:</i> \$873	\$1,508		
	<i>RW Inc:</i> \$0	\$0	<i>CN Award</i> <i>Cost + Cont. \$1,467</i>				
	<i>RW:</i> \$0	\$0					
	<i>Utilities</i> \$0	\$0					
	<i>NonContract</i> \$0	\$0					
				<i>Other:</i>	\$0		
St. Louis City	70	611681	11/2004	Replace district wide lighting facilities from Goodfellow to downtown St. Louis. Replace aged facilities.	\$1,061	\$1,135	6.97%
		Completion 4/19/2007	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$63	\$45	\$ Difference \$ 74	
				<i>CE Inc:</i> \$63	\$95		
				<i>CN:</i> \$927	\$987		
	<i>RW Inc:</i> \$0	\$0	<i>CN Award</i> <i>Cost + Cont. \$915</i>				
	<i>RW:</i> \$0	\$0					
	<i>Utilities</i> \$8	\$0					
	<i>NonContract</i> \$0	\$8					
				<i>Other:</i>	\$0		
St. Louis City	70	611709	5/2006	Remove and replace polymer concrete overlay on Poplar Street Bridge. Project involves bridge A-15007. 50/50 cost share with IDOT. Let in combination with 611906 and 611892.	\$8,740	\$10,061	15.11%
		Completion 5/4/2007	Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$200	\$27	\$ Difference \$ 1,321	
				<i>CE Inc:</i> \$548	\$308		
				<i>CN:</i> \$7,992	\$9,726		
	<i>RW Inc:</i> \$0	\$0	<i>CN Award</i> <i>Cost + Cont. \$9,512</i>				
	<i>RW:</i> \$0	\$0					
	<i>Utilities</i> \$0	\$0					
	<i>NonContract</i> \$0	\$0					
				<i>Other:</i>	\$0		

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	611761 Completion 8/7/2006	3/2005 Reason(s):	Replace slip ramp D just south of Salisbury Street at westbound I-70, 0.1 mile south of Salisbury Street. The cost estimate deviated from the actual cost due to unexpected change orders and additional cost to design and inspect the project.	\$245	\$543	121.63%
					PE \$20	\$52	\$ Difference \$ 298 CN Award Cost + Cont. \$288
					CE Inc: \$0	\$152	
					CN: \$225	\$339	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis City	70	611822 Completion 6/6/2007	4/2006 Reason(s):	Paving, drainage, curbing, sidewalk, signing, and replace existing signal flashers at eastbound I-70 off ramp/outer road intersection at West Florissant. The cost estimate deviated from the actual cost due to scope changes, redesigns, unexpected change orders and the amount of engineering required to design and inspect the project.	\$487	\$688	41.27%
					PE \$36	\$90	\$ Difference \$ 201 CN Award Cost + Cont. \$474
					CE Inc: \$29	\$77	
					CN: \$422	\$521	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
St. Louis City	70	611892 Completion 5/4/2007	5/2006 Reason(s):	Crashworthy end terminal upgrades or replacements on Poplar Street Bridge and Approaches. Project will be let in combination with 611906 and 611709. The cost estimate deviated from the actual cost due to scope changes and redesigns and the amount of engineering required to design and inspect the project.	\$216	\$312	44.44%
					PE \$25	\$8	\$ Difference \$ 96 CN Award Cost + Cont. \$304
					CE Inc: \$12	\$3	
					CN: \$179	\$301	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	611906 Completion 5/4/2007	5/2006	Hydrodemolition removal of deteriorated bridge deck and pour deck on southbound I-55 approach to the Poplar Street Bridge. Project involves bridge A1501. Project let in combination with 611892 and 611709. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established, scope changes and redesigns, and the contractor utilizing incentives/disincentives.	\$1,536	\$2,283	48.63%
					PE \$10 CE Inc: \$98 CN: \$1,428 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$25 \$26 \$2,232 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 747
							CN Award Cost + Cont. \$2,259
Barry	37	7P0675 Completion 7/20/2006	10/2004	Grading, paving and drainage for pavement rehabilitation and/or replacement from 0.1 mile south of Rte. 60 to 1.3 miles south of Rte. B. Project also adds left-turn lanes at Rtes. BB, B and C. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, as well as the reduction of asphalt quantities due to field conditions being more favorable than estimated.	\$10,828	\$7,709	-28.80%
					PE \$331 CE Inc: \$668 CN: \$9,827 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$2 Other: \$0	\$258 \$400 \$7,050 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -3,119
							CN Award Cost + Cont. \$7,463
Barry	37	7P0675B Completion 10/18/2006	10/2004	Grading, paving and drainage for pavement replacement and resurfacing from 1.4 miles south of Rte. W to 0.3 mile south of Rte. 76. Project also adds left turn lanes at Old Exeter Road and upgrades signals at Old Exeter Road and Rte. 76. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and similar projects located in the vicinity.	\$8,079	\$5,693	-29.53%
					PE \$176 CE Inc: \$488 CN: \$7,184 RW Inc: \$0 RW: \$0 Utilities \$225 NonContract \$6 Other: \$0	\$153 \$262 \$5,279 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -2,386
							CN Award Cost + Cont. \$5,686

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barry	37	7P0675C Completion 1/19/2007	9/2005	Grading, paving, drainage and resurface to replace pavement from 1.3 miles south of Rte. B to 1.4 miles south of Rte. W. Split from 7P0675. Project also adds left-turn lanes at Rtes. HH and U. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and the amount of engineering required to design and inspect the project.	\$3,330	\$2,636	-20.84%
					PE \$279 CE Inc: \$196 CN: \$2,849 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$6 Other: \$0	\$61 \$116 \$2,459 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -694
							CN Award Cost + Cont. \$2,526
Barry	60	7P0794 Completion 2/6/2007	9/2005	Resurfacing from 0.1 mile west of Rte. 37 to 0.2 mile west of Rte. 39. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$3,674	\$3,272	-10.94%
					PE \$33 CE Inc: \$234 CN: \$3,407 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$25 \$155 \$3,092 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -402
							CN Award Cost + Cont. \$3,114
Barton	160	7P0678 Completion 1/4/2007	11/2005	Grading, paving and replace bridge over branch of Little North Fork 0.4 mile east of Rte. 43. Project involves bridge G665R1. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$620	\$653	5.32%
					PE \$218 CE Inc: \$20 CN: \$292 RW Inc: \$5 RW: \$33 Utilities \$50 NonContract \$2 Other: \$0	\$238 \$71 \$321 \$12 \$8 \$2 \$0 \$0	\$ Difference \$ 33
							CN Award Cost + Cont. \$335

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barton	71	7D0500H Completion 1/19/2007	2/2005 Reason(s):	Resurface pavement and shoulders with 1 3/4 inch asphalt from 3.9 miles south of Rte. 160 to 2.8 miles south of Rte. 126. Let in combination with 7D0500F, J, L, K, N, O, 7S0708, 7S0762, 7U0676B. The project cost to complete was within +/- 10 percent of the estimate.	\$744	\$801	7.66%
					PE \$0	\$0	\$ Difference
					CE Inc: \$47	\$48	\$ 57
					CN: \$696	\$753	CN Award Cost + Cont. \$650
Barton	71	7P0761C Completion 11/6/2006	10/2003 Reason(s):	Underseal, repair joints and diamond grind from Vernon County to Jasper County. Involves disconnected sections of northbound and southbound lanes. The project cost to complete was within +/- 10 percent of the estimate.	\$1,891	\$1,911	1.06%
					PE \$73	\$7	\$ Difference
					CE Inc: \$116	\$180	\$ 20
					CN: \$1,702	\$1,724	CN Award Cost + Cont. \$1,205
Barton	T	7S0688 Completion 1/4/2007	11/2005 Reason(s):	Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N0193. The cost estimate deviated from the actual cost due to engineering costs being higher than anticipated because of redesigning the project, as well as to mobilization costs associated with the project's relatively isolated location.	\$698	\$797	14.18%
					PE \$295	\$357	\$ Difference
					CE Inc: \$22	\$55	\$ 99
					CN: \$326	\$369	CN Award Cost + Cont. \$395
Barton	T	7S0688 Completion 1/4/2007	11/2005 Reason(s):	Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N0193. The cost estimate deviated from the actual cost due to engineering costs being higher than anticipated because of redesigning the project, as well as to mobilization costs associated with the project's relatively isolated location.	RW Inc: \$12	\$9	
					RW: \$24	\$6	
					Utilities \$18	\$0	
					NonContract \$1	\$0	
Barton	T	7S0688 Completion 1/4/2007	11/2005 Reason(s):	Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N0193. The cost estimate deviated from the actual cost due to engineering costs being higher than anticipated because of redesigning the project, as well as to mobilization costs associated with the project's relatively isolated location.	Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Bates	71	7D0500E Completion 12/20/2006	2/2005	Resurface pavement and shoulders with 1 3/4" and 3 3/4" asphalt from Cass County to Rtes. D/F. Let in combination with 4D0500A, 4D0500B, 4P1713. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,865	\$4,922	1.17%
					PE \$0	\$0	\$ Difference
					CE Inc: \$310	\$241	\$ 57
					CN: \$4,555	\$4,681	CN Award Cost + Cont. \$4,568
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Bates	71	7D0600B Completion 6/6/2007	9/2005	Various pavement and shoulder treatments from Rte. D and Rte. F to Vernon County. Let in combination with 7D0600C and 7P0718. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$7,164	\$6,824	-4.75%
					PE \$0	\$0	\$ Difference
					CE Inc: \$460	\$212	\$ -340
					CN: \$6,703	\$6,612	CN Award Cost + Cont. \$6,607
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Jasper	171	7D0500K Completion 1/19/2007	2/2005	Resurface pavement and shoulders with 1 3/4" asphalt from 0.5 mile west of Rte. 43 to Rte. D. 2 disconnected sections. Let in combination with 7D0500H, F, J, L, N, O, 7S0708, 7S0762, 7U0676B. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$531	\$331	-37.66%
					PE \$0	\$0	\$ Difference
					CE Inc: \$34	\$15	\$ -200
					CN: \$496	\$316	CN Award Cost + Cont. \$354
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	171	7P0801C Completion 11/20/2006	11/2005	Resurfacing from Rte. Z to Rte. 43. Formerly 7L0600D. Preliminary engineering charged to 7L0600. Reason(s): The cost estimate deviated from the actual cost due to similar projects located in the vicinity.	\$1,043	\$798	-23.49%
					PE \$0	\$0	\$ Difference
					CE Inc: \$67	\$35	\$ -245
					CN: \$976	\$763	CN Award Cost + Cont. \$786
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Jasper	249	7U0436B Completion 3/20/2007	7/2005	Grading, paving and bridges to add lanes for dual-divided highway from Rte. 66 to 20th Street in Joplin. Project involves 1-24' pavement. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$4,646	\$4,059	-12.63%
					PE \$438	\$791	\$ Difference
					CE Inc: \$270	\$254	\$ -587
					CN: \$3,937	\$3,015	CN Award Cost + Cont. \$3,114
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Jasper	249	7U0436E Completion 3/20/2007	7/2001	Grading, drainage and bridge to construct 2 lanes from Zora Street to Rte. 66 in Joplin. Part funded under Environmental Protection Agency Grant. Includes interchange at Rte. 66 and mine mitigation. Project relates to 7U0436, B, C, D, F & H. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$10,932	\$11,018	0.79%
					PE \$579	\$598	\$ Difference
					CE Inc: \$659	\$396	\$ 86
					CN: \$9,694	\$9,426	CN Award Cost + Cont. \$9,521
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$597	
					NonContract \$0	\$0	
					Other: \$1	\$1	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	249	7U0436G Completion 7/20/2006	6/2005	Grading and drainage for 2 lanes from Rte. 171 to Zora Street. Reason(s): The cost estimate deviated from the actual cost due to grading work associated with bridge fills at a large directional interchange being deferred to a later project to allow a third project to mitigate mine shafts at the bridge locations.	\$17,669	\$5,397	-69.45%
					PE \$98 CE Inc: \$1,106 CN: \$16,274 RW Inc: \$0 RW: \$60 Utilities \$130 NonContract \$1 Other:	\$776 \$28 \$4,188 \$0 \$40 \$366 \$0 \$0	\$ Difference \$ -12,272
							CN Award Cost + Cont. \$5,240
Jasper	44	1D0695G Completion 2/6/2007	2/2006	Mill and resurface 1 3/4" Superpave asphalt from 1.7 miles west of Center Creek to 0.5 mile east of Jasper/Lawrence county line. Let in combination with 1D0695D, 1D0695E, and 1D0695F. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,478	\$1,418	-4.06%
					PE \$13 CE Inc: \$94 CN: \$1,370 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other:	\$19 \$16 \$1,383 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -60
							CN Award Cost + Cont. \$1,287
Jasper	571	7S0728 Completion 3/6/2007	2/2003	Grading, drainage and paving to construct roundabout and provide sidewalks at Airport Drive in Carthage. City of Carthage STP urban funds and transportation funds under project STP-1600(703)*22. Reason(s): The cost estimate deviated from the actual cost due to no local historical data for estimating construction of a roundabout.	\$773	\$1,066	37.90%
					PE \$110 CE Inc: \$42 CN: \$620 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other:	\$129 \$69 \$832 \$2 \$0 \$34 \$0 \$0	\$ Difference \$ 293
							CN Award Cost + Cont. \$780

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	66	7D0500N Completion 1/19/2007	2/2005 Reason(s):	Various pavement and shoulder treatments from 0.1 mile west of Schifferdecker Avenue to 0.1 mile east of Duquesne Road. 3 disconnected sections. Let in combination with 7D0500H, F, J, L, K, O, 7S0708, 7S0762, 7U0676B. The cost estimate deviated from the actual cost due to performing projects in combination.	\$478	\$415	-13.18%
					PE \$0	\$0	\$ Difference
					CE Inc: \$30	\$16	\$ -63
					CN: \$447	\$399	CN Award Cost + Cont. \$408
Jasper	71	7D0500J Completion 1/19/2007	2/2005 Reason(s):	Resurface pavement and shoulders with 3 3/4" asphalt from 0.5 mile south of Rte. 571 to 0.3 mile north of I-44. 3 disconnected sections. Let in combination with 7D0500H, F, L, K, N, O, 7S0708, 7S0762, 7U0676B. The project cost to complete was within +/- 10 percent of the estimate.	\$451	\$453	0.44%
					PE \$0	\$0	\$ Difference
					CE Inc: \$29	\$17	\$ 2
					CN: \$421	\$436	CN Award Cost + Cont. \$459
Jasper	71	7D0500L Completion 1/19/2007	2/2005 Reason(s):	Mill and resurface pavement with 1 3/4" asphalt from 10th Street in Webb City to 44th Street in Joplin. Let in combination with 7D0500H, F, J, K, N, O, 7S0708, 7S0762, 7U0676B. The cost estimate deviated from the actual cost due to performing projects in combination and engineering costs being lower than anticipated.	\$4,724	\$2,269	-51.97%
					PE \$0	\$0	\$ Difference
					CE Inc: \$301	\$81	\$ -2,455
					CN: \$4,423	\$2,187	CN Award Cost + Cont. \$2,447
Jasper	71	7D0500L Completion 1/19/2007	2/2005 Reason(s):	Mill and resurface pavement with 1 3/4" asphalt from 10th Street in Webb City to 44th Street in Joplin. Let in combination with 7D0500H, F, J, K, N, O, 7S0708, 7S0762, 7U0676B. The cost estimate deviated from the actual cost due to performing projects in combination and engineering costs being lower than anticipated.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Jasper	71	7D0500L Completion 1/19/2007	2/2005 Reason(s):	Mill and resurface pavement with 1 3/4" asphalt from 10th Street in Webb City to 44th Street in Joplin. Let in combination with 7D0500H, F, J, K, N, O, 7S0708, 7S0762, 7U0676B. The cost estimate deviated from the actual cost due to performing projects in combination and engineering costs being lower than anticipated.	Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	71	7P0761D Completion 11/6/2006	10/2003	Underseal, repair joints and diamond grind from Barton County to Rte. 96. Involves disconnected sections of northbound and southbound lanes. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$1,833	\$1,560	-14.89%
					PE \$72 CE Inc: \$112 CN: \$1,649 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$9 \$200 \$1,350 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -273
							CN Award Cost + Cont. \$1,149
Jasper	71	7S0708 Completion 1/19/2007	2/2005	Grading, paving and drainage to add turn lanes and revise geometrics and signals at Rte. 66 (7th Street) in Joplin. Enhancement funds under Project STP-3210(701). Use *22 funds. Project also provides sidewalks. Reason(s): The cost estimate deviated from the actual cost due to right-of-way acquisition costs being lower than anticipated.	\$3,592	\$3,198	-10.97%
					PE \$356 CE Inc: \$116 CN: \$1,708 RW Inc: \$0 RW: \$1,410 Utilities \$0 NonContract \$2 Other: \$0	\$295 \$104 \$1,973 \$152 \$674 \$0 \$0 \$0	\$ Difference \$ -394
							CN Award Cost + Cont. \$2,066
Jasper	71	7S0709C Completion 9/7/2006	5/2006	Demolition of structures on southeast quadrant of intersection at 20th Street in Joplin. Project relates to 7S0709. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$45	\$45	0.00%
					PE \$2 CE Inc: \$3 CN: \$40 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$2 \$43 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 0
							CN Award Cost + Cont. \$44

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	71	7S0762 Completion 1/19/2007	2/2005 Reason(s):	Construct sidewalks on each side of Range Line Road from south of Rte. 66 (7th Street) to north of 15th Street in Joplin. Let in combination with 7S0708, 7U0676B, 7D0500H, F, J, L, K, N, O. Enhancement funds under project STP-3207(702). Use*22 funds. The project cost to complete was within +/- 10 percent of the estimate.	\$1,149	\$1,201	4.53%
					PE \$79 CE Inc: \$68 CN: \$1,001 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other:	\$104 \$67 \$1,030 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 52
							CN Award Cost + Cont. \$1,032
Jasper	71	7U0676B Completion 1/19/2007	2/2005 Reason(s):	Grading and planting for landscaping improvements from Turkey Creek Blvd. to Third Street in Joplin. Enhancement funds under STP-9900(701). Use *22 funds. Let in comb. W/7S0708, 7S0762, 7D0500H,F,J,L,K,N,O. The project cost to complete was within +/- 10 percent of the estimate.	\$88	\$81	-7.95%
					PE \$25 CE Inc: \$4 CN: \$59 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$9 \$7 \$65 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -7
							CN Award Cost + Cont. \$67
Jasper	HH	7S0759 Completion 12/7/2006	11/2005 Reason(s):	Grading and paving to replace deck on bridge over Center Creek 3.5 miles west of Rte. 71. Project involves bridge A187R. The project cost to complete was within +/- 10 percent of the estimate.	\$1,066	\$1,091	2.35%
					PE \$90 CE Inc: \$63 CN: \$913 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$96 \$60 \$933 \$0 \$0 \$0 \$1 \$0	\$ Difference \$ 25
							CN Award Cost + Cont. \$975

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	M	7S0715 Completion 3/6/2007	11/2004	Grading and paving to replace bridge deck over Blackberry Creek 2.1 miles east of Rte. 171. Project involves bridge R0042. Reason(s): The cost estimate deviated from the actual cost due to engineering costs being higher than anticipated.	\$294	\$328	11.56%
					PE \$10 CE Inc: \$18 CN: \$265 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$23 \$41 \$263 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 34
							CN Award Cost + Cont. \$272
Jasper	O	7S0716 Completion 8/21/2006	11/2004	Grading and paving to replace bridge deck over North Fork of Spring River 1.0 mile south of Rte. M. Project involves bridge T0776. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and similar projects located in the vicinity.	\$729	\$625	-14.27%
					PE \$22 CE Inc: \$45 CN: \$661 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$22 \$64 \$538 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -104
							CN Award Cost + Cont. \$610
Lawrence	44	7D0500B Completion 8/21/2006	4/2005	Resurface pavement and shoulders with 3 3/4" asphalt from 0.4 mile east of Rte. 39 to Greene County. Let in combination with 7D0500Q. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$6,951	\$5,466	-21.36%
					PE \$0 CE Inc: \$442 CN: \$6,509 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$203 \$5,263 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1,485
							CN Award Cost + Cont. \$5,331

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lawrence	44	710721 Completion 12/7/2006	10/2004	Resurface 2-24' pavements from 0.5 mile east of Jasper County to 0.7 mile west of Rte. 97 (north). Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$11,737	\$11,436	-2.56%
					PE \$341	\$329	\$ Difference
					CE Inc: \$695	\$413	\$ -301
					CN: \$10,225	\$10,647	CN Award Cost + Cont. \$12,512
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$48	
					NonContract \$1	\$0	
					Other: \$0	\$0	
Lawrence	44	7P0781A Completion 5/4/2007	11/2005	Apply epoxy bridge deck to selected bridges in Lawrence County. Let in combination with 7P0781B. Project involves disconnected sections and relates to 7P0781. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$419	\$388	-7.40%
					PE \$0	\$9	\$ Difference
					CE Inc: \$27	\$44	\$ -31
					CN: \$392	\$335	CN Award Cost + Cont. \$387
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Lawrence	60	7D0500Q Completion 8/21/2006	4/2005	Various pavement and shoulder treatments from 0.2 mile west of Rte. 39 to Christian County. Let in combination with 7D0500B. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,109	\$1,923	-8.82%
					PE \$0	\$0	\$ Difference
					CE Inc: \$134	\$126	\$ -186
					CN: \$1,975	\$1,797	CN Award Cost + Cont. \$1,836
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
McDonald	71	7P0601D Completion 9/20/2006	7/2004 Reason(s):	Grading, drainage and bridges for divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601G. The project cost to complete was within +/- 10 percent of the estimate.	\$14,699	\$13,717	-6.68%
					PE \$516 CE Inc: \$869 CN: \$12,793 RW Inc: \$0 RW: \$520 Utilities \$0 NonContract \$1 Other:	\$449 \$764 \$11,335 \$107 \$782 \$279 \$0 \$1	\$ Difference \$ -982
							CN Award Cost + Cont. \$11,999
McDonald	71	7P0601H Completion 7/7/2006	6/2004 Reason(s):	Paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. To be let with 7L0400A. Relates to 7P0601E. The cost estimate deviated from the actual cost due to paving of a 1.5-mile four-lane segment being accelerated into another project to allow the segment to open sooner and mitigate traffic and development pressures.	\$13,157	\$9,187	-30.17%
					PE \$512 CE Inc: \$805 CN: \$11,838 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$2 Other:	\$200 \$704 \$8,272 \$0 \$0 \$0 \$10 \$0	\$ Difference \$ -3,970
							CN Award Cost + Cont. \$8,263
McDonald	90	7S0380 Completion 5/4/2007	11/2005 Reason(s):	Grading, paving and replace bridge over Big Sugar Creek 0.3 mile east of Rte. KK. Project involves bridge P0262. The cost estimate deviated from the actual cost due to recent changes in market prices for project components, scope changes and redesigns, and higher than expected engineering costs.	\$2,048	\$2,406	17.48%
					PE \$398 CE Inc: \$97 CN: \$1,420 RW Inc: \$6 RW: \$43 Utilities \$84 NonContract \$0 Other:	\$553 \$196 \$1,554 \$16 \$29 \$58 \$0 \$0	\$ Difference \$ 358
							CN Award Cost + Cont. \$1,629

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
McDonald	H	7L0400A	6/2004	Thin Lift Overlay resurfacing from Rte. 90 east 0.6 mile. To be let with 7P0601H.	\$28	\$31	10.71%
					PE \$0	\$0	\$ Difference
					CE Inc: \$2	\$2	\$ 3
					CN: \$26	\$29	CN Award Cost + Cont. \$29
Newton	43	7D0500O	2/2005	Resurface pavement and shoulders with 3 3/4" asphalt from Rte. FF to south of I-44. Let in combination with 7D0500H, F, J, L, K, N, 7S0708, 7S0762, 7U0676B.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					\$1,202	\$1,438	19.63%
					PE \$0	\$0	\$ Difference
					CE Inc: \$94	\$62	\$ 236
Newton	44	1D0695F	2/2006	Hot in-place recycling and resurface 1 3/4" Superpave asphalt from Oklahoma state line to Bus. 71 (Range Line Road) in Joplin. Let in combination with 1D0695D, 1D0695E, and 1D0695G.	CN: \$1,108	\$1,376	CN Award Cost + Cont. \$1,385
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					\$3,672	\$3,576	-2.61%
					PE \$33	\$53	\$ Difference
Newton	44	1D0695F	2/2006	Hot in-place recycling and resurface 1 3/4" Superpave asphalt from Oklahoma state line to Bus. 71 (Range Line Road) in Joplin. Let in combination with 1D0695D, 1D0695E, and 1D0695G.	CE Inc: \$234	\$41	\$ -96
					CN: \$3,404	\$3,481	CN Award Cost + Cont. \$3,228
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					\$3,672	\$3,576	-2.61%

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	60	7P0801B Completion 11/20/2006	11/2005	Resurfacing from Bus. Rte. 71 to Bus. Rte. 60. Formerly 7L0600B. Preliminary engineering charged to 7L0600. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and similar projects located in the vicinity.	\$1,283	\$1,018	-20.65%
					PE \$0	\$0	\$ Difference
					CE Inc: \$82	\$44	\$ -265
					CN: \$1,201	\$973	CN Award Cost + Cont. \$991
Newton	71	7S0779A Completion 11/20/2006	11/2005	Resurfacing from 44th Street in Joplin to Rte. 71. Formerly 7L0600C. Preliminary engineering charged to 7L0600. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and similar projects located in the vicinity.	\$1,823	\$1,454	-20.24%
					PE \$0	\$0	\$ Difference
					CE Inc: \$117	\$83	\$ -369
					CN: \$1,706	\$1,371	CN Award Cost + Cont. \$1,370
St. Clair	13	7P0793 Completion 3/20/2007	10/2005	Grading and paving for a northbound left-turn lane 0.6 mile north of Rte. B at Old Rte. 13. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$88	\$87	-1.14%
					PE \$5	\$10	\$ Difference
					CE Inc: \$5	\$10	\$ -1
					CN: \$77	\$67	CN Award Cost + Cont. \$70
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	1D0693C Completion 2/6/2007	1/2006 Reason(s):	Installation of guardrail improvements on various Smooth Roads Initiative routes in districts 7, 8, and 9. Project related to 1D0693. District 7 allocation is \$3 million, District 8 allocation is \$1.45 million, and District 9 allocation is \$260,000. The project cost to complete was within +/- 10 percent of the estimate.	\$3,860	\$3,491	-9.56%
					PE \$0	\$0	\$ Difference
					CE Inc: \$248	\$142	\$ -369
					CN: \$3,612	\$3,349	CN Award Cost + Cont. \$3,571
Vernon	54	7P0798 Completion 2/6/2007	11/2005 Reason(s):	Various pavement and shoulder treatments from the Kansas State line to Rte. 71. Includes resurfacing, diamond grinding, and shoulder widening. The project cost to complete was within +/- 10 percent of the estimate.	\$3,628	\$3,487	-3.89%
					PE \$65	\$21	\$ Difference
					CE Inc: \$229	\$184	\$ -141
					CN: \$3,334	\$3,281	CN Award Cost + Cont. \$3,478
Vernon	71	7D0500F Completion 1/19/2007	2/2005 Reason(s):	Various pavement and shoulder treatments from 0.4 mile south of Highland Avenue to 0.1 mile north of MNA Railroad. Let in combination with 7D0500H, J, L, K, N, O, 7S0708, 7S0762, 7U0676B. The project cost to complete was within +/- 10 percent of the estimate.	\$1,987	\$1,985	-0.10%
					PE \$0	\$0	\$ Difference
					CE Inc: \$126	\$134	\$ -2
					CN: \$1,860	\$1,852	CN Award Cost + Cont. \$1,893
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

(Values in thousands)							
County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	71	7D0600C Completion 6/6/2007	9/2005 Reason(s):	Various pavement and shoulder treatments from Bates County to 0.4 mile south of Highland Avenue and from 1.4 to 2.1 miles south of Vernon County line. Let in combination with 7D0600B and 7P0718. The project cost to complete was within +/- 10 percent of the estimate.	\$6,271	\$6,456	2.95%
					PE \$0	\$0	\$ Difference
					CE Inc: \$403	\$143	\$ 185
					CN: \$5,867	\$6,313	CN Award Cost + Cont. \$6,085
RW Inc: \$0	\$0						
RW: \$0	\$0						
		Utilities \$0	\$0				
		NonContract \$1	\$0				
		Other: \$0	\$0				
Vernon	71	7P0718 Completion 6/6/2007	9/2005 Reason(s):	Replace deck on bridge over Marmaton River 1.0 mile north of Rte. M. Project involves bridge A-337. Let in combination with 7D0600B and 7D0600C. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,175	\$2,794	28.46%
					PE \$125	\$251	\$ Difference
					CE Inc: \$130	\$207	\$ 619
					CN: \$1,892	\$2,335	CN Award Cost + Cont. \$2,586
RW Inc: \$0	\$0						
RW: \$0	\$0						
		Utilities \$28	\$0				
		NonContract \$0	\$0				
		Other: \$0	\$0				
Vernon	71	7P0761 Completion 11/6/2006	10/2003 Reason(s):	Underseal, repair joints and diamond grind from 1.5 miles south of Rte. K to Barton County. Involves disconnected sections of northbound and southbound lanes. The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$1,169	\$833	-28.74%
					PE \$38	\$6	\$ Difference
					CE Inc: \$72	\$113	\$ -336
					CN: \$1,059	\$714	CN Award Cost + Cont. \$759
RW Inc: \$0	\$0						
RW: \$0	\$0						
		Utilities \$0	\$0				
		NonContract \$0	\$0				
		Other: \$0	\$0				

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	71	7P0761B	10/2003	Microsurface two disconnected sections of the northbound lanes from 2.9 miles south of Rte. K to 1.0 mile south of Rte. DD.	\$391	\$254	-35.04%
		Completion 11/6/2006	Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	PE	\$12	\$2	\$ Difference \$ -137
				CE Inc:	\$24	\$5	
				CN:	\$355	\$247	
				RW Inc:	\$0	\$0	
				RW:	\$0	\$0	
				Utilities	\$0	\$0	
				NonContract	\$0	\$0	
				Other:		\$0	
Vernon	71	7P0781B	11/2005	Apply epoxy bridge deck to selected bridges in Barton, Bates, and Vernon Counties. Project involves disconnected sections and relates to 7P0781.	\$679	\$502	-26.07%
		Completion 5/4/2007	Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and to competition among contractors.	PE	\$0	\$6	\$ Difference \$ -177
				CE Inc:	\$44	\$84	
				CN:	\$635	\$412	
				RW Inc:	\$0	\$0	
				RW:	\$0	\$0	
				Utilities	\$0	\$0	
				NonContract	\$0	\$0	
				Other:		\$0	
Christian	14	8L0600B	1/2006	1" surface leveling from the south intersection of Rte. 125 to Big Beaver Creek.	\$706	\$648	-8.22%
		Completion 2/6/2007	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	PE	\$5	\$1	\$ Difference \$ -58
				CE Inc:	\$44	\$15	
				CN:	\$644	\$632	
				RW Inc:	\$0	\$0	
				RW:	\$0	\$0	
				Utilities	\$0	\$0	
				NonContract	\$13	\$0	
				Other:		\$0	
							CN Award Cost + Cont. \$258
							CN Award Cost + Cont. \$487
							CN Award Cost + Cont. \$652

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	60	8P0793 Completion 8/21/2006	4/2005 Reason(s):	1 3/4 inches of thin asphalt overlay, including shoulders from Lawrence/Christian County line to 0.2 mile east of Illinois St. in Republic. To be let in combination with 7D0500Q. The project cost to complete was within +/- 10 percent of the estimate.	\$1,128	\$1,171	3.81%
					PE \$20	\$6	\$ Difference
					CE Inc: \$73	\$74	\$ 43
					CN: \$1,035	\$1,091	CN Award Cost + Cont. \$1,056
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Dallas	64	8P0815 Completion 5/4/2007	5/2006 Reason(s):	Grading and paving for slide repair approximately 1.6 miles west of Niangua River. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$164	\$300	82.93%
					PE \$7	\$26	\$ Difference
					CE Inc: \$9	\$31	\$ 136
					CN: \$136	\$240	CN Award Cost + Cont. \$235
RW Inc: \$0	\$1						
RW: \$12	\$1						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Greene	13	8D0600B Completion 2/6/2007	9/2005 Reason(s):	Mill and resurface with 1 3/4" asphalt on sections of Kansas Expressway, Sunshine Street and James River Freeway in Springfield. Smooth roads initiative project. Let in combination with 8D0600I, M and N. The project cost to complete was within +/- 10 percent of the estimate.	\$1,339	\$1,337	-0.15%
					PE \$29	\$28	\$ Difference
					CE Inc: \$84	\$62	\$ -2
					CN: \$1,226	\$1,247	CN Award Cost + Cont. \$1,241
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	13	8D0600G Completion 5/4/2007	9/2005	Diamond grinding in Springfield on sections of Kansas Expressway and Rte. 160, and in Christian County between Rtes. CC and 60. Smooth roads initiative project. Let in combination with 8D0600K. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$655	\$699	6.72%
					PE \$18 CE Inc: \$42 CN: \$595 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$4 \$35 \$660 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 44
							CN Award Cost + Cont. \$746
Greene	160	8P0777 Completion 3/20/2007	4/2006	Add turn lanes at Rte. 160 and County Road 103 intersection in Willard. Reason(s): The cost estimate deviated from the actual cost due to latent excavation changes.	\$280	\$399	42.50%
					PE \$21 CE Inc: \$17 CN: \$241 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$60 \$12 \$327 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 119
							CN Award Cost + Cont. \$329
Greene	44	1D0690Q Completion 5/21/2007	3/2006	Mill and resurface sections of the eastbound and westbound lanes from Business Loop 44 to Rte. 125. Smooth roads initiative project. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,783	\$1,916	7.46%
					PE \$2 CE Inc: \$114 CN: \$1,667 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$98 \$1,819 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 133
							CN Award Cost + Cont. \$1,434

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	8D0600F Completion 5/4/2007	9/2005 Reason(s):	Diamond grinding on short sections of Chestnut Expressway, Kansas Expressway and Glenstone Avenue in Springfield. Smooth roads initiative project. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$440	\$380	-13.64%
					PE \$12	\$3	\$ Difference
					CE Inc: \$28	\$55	\$ -60
					CN: \$400	\$322	CN Award Cost + Cont. \$332
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Greene	44	8D0600M Completion 2/21/2007	9/2005 Reason(s):	Mill and resurface with 1 3/4" asphalt in Springfield on Chestnut Expressway between College Avenue and Rte. 65. Smooth roads initiative project. Let in combination with 8D0600B, 8D0600N, 8D0600I. The project cost to complete was within +/- 10 percent of the estimate.	\$796	\$874	9.80%
					PE \$21	\$16	\$ Difference
					CE Inc: \$51	\$26	\$ 78
					CN: \$724	\$831	CN Award Cost + Cont. \$809
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Greene	44	8D0600N Completion 3/20/2007	9/2005 Reason(s):	Mill and resurface with 1 3/4" asphalt plus curb and gutter on 6 disconnected sections of Glenstone Avenue between I-44 and Seminole Street in Springfield. Smooth roads initiative project. Let in combination with 8D0600B, 8D0600I and 8D0600M. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$865	\$1,121	29.60%
					PE \$24	\$10	\$ Difference
					CE Inc: \$55	\$41	\$ 256
					CN: \$786	\$1,070	CN Award Cost + Cont. \$1,068
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	810756 Completion 6/6/2007	4/2005 Reason(s):	Replace eastbound and westbound pavement From CR 199 exit ramp (0.1 mi east of Rte. 744) to 0.5 mi. west of Rte. 744. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,539	\$2,828	11.38%
					PE \$278	\$117	\$ Difference
					CE Inc: \$144	\$201	\$ 289
					CN: \$2,117	\$2,510	CN Award Cost + Cont. \$2,480
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Greene	44	810796 Completion 6/20/2007	6/2006 Reason(s):	Guard cable and guardrail end section upgrades from Rte. 360 to Rte. 125. Funding from open-container penalty. The cost estimate deviated from the actual cost due to a value engineering study (cost savings).	\$2,814	\$1,921	-31.73%
					PE \$30	\$14	\$ Difference
					CE Inc: \$176	\$54	\$ -893
					CN: \$2,565	\$1,854	CN Award Cost + Cont. \$1,921
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$43	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Greene	60	8D0600H Completion 6/6/2007	9/2005 Reason(s):	Diamond grinding on several disconnected sections of the James River Freeway and Rte. 60. Smooth roads initiative project. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,866	\$2,261	-21.11%
					PE \$78	\$5	\$ Difference
					CE Inc: \$183	\$121	\$ -605
					CN: \$2,605	\$2,135	CN Award Cost + Cont. \$2,075
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8P0848 Completion 5/21/2007	9/2006	Mill and resurface sections of the northbound and southbound lanes from Independence Street to Berkeley Street. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and project limits were increased during construction.	\$360	\$554	53.89%
					PE \$2 CE Inc: \$23 CN: \$335 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$5 \$30 \$519 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 194
							CN Award Cost + Cont. \$474
Greene	744	8D0600L Completion 5/4/2007	7/2005	Mill and resurface with 1 3/4" asphalt plus curb and gutter in Springfield on Kearney Street between Glenstone Avenue and Rte. 65, and on Rte. D between Glenstone Avenue and Blackman Road. Smooth roads initiative project. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,033	\$1,355	31.17%
					PE \$28 CE Inc: \$66 CN: \$939 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$83 \$1,269 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 322
							CN Award Cost + Cont. \$1,232
Greene	O	8S0682 Completion 8/7/2006	4/2005	Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of southbound Rte. 13. Project involves bridge N0214. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,239	\$2,452	9.51%
					PE \$366 CE Inc: \$109 CN: \$1,599 RW Inc: \$0 RW: \$160 Utilities \$5 NonContract \$0 Other: \$0	\$265 \$296 \$1,716 \$23 \$126 \$25 \$0 \$0	\$ Difference \$ 213
							CN Award Cost + Cont. \$1,737

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	44	1D0690S Completion 3/20/2007	3/2006	Mill and resurface westbound lanes from 0.2 mile west of the Gasconade River to the Pulaski County line. Smooth roads initiative project. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$357	\$407	14.01%
					PE \$2	\$0	\$ Difference
					CE Inc: \$23	\$7	\$ 50
					CN: \$332	\$401	CN Award Cost + Cont. \$334
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Laclede	5	8P0783 Completion 5/4/2007	4/2006	Construct left turn lane at Rte. 5 and Houston Road intersection north of Lebanon. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$266	\$340	27.82%
					PE \$16	\$7	\$ Difference
					CE Inc: \$16	\$26	\$ 74
					CN: \$234	\$307	CN Award Cost + Cont. \$323
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Laclede	CC	8S0829 Completion 8/21/2006	11/2005	Scrub seal from Rte. C in Phillipsburg to Rte. 38 in Marshfield. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	\$388	\$156	-59.79%
					PE \$5	\$1	\$ Difference
					CE Inc: \$23	\$13	\$ -232
					CN: \$338	\$142	CN Award Cost + Cont. \$151
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$22	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	HH	8S0512 Completion 7/7/2006	1/2005 Reason(s):	Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Project involves bridge N0337. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,572	\$1,321	-15.97%
					PE \$406	\$272	\$ Difference
					CE Inc: \$72	\$119	\$ -251
					CN: \$1,057	\$844	CN Award Cost + Cont. \$865
					RW Inc: \$6	\$10	
					RW: \$31	\$31	
					Utilities \$0	\$44	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Laclede	J	8L0600E Completion 12/20/2006	11/2005 Reason(s):	1" surface leveling from I-44 east to Rte. 5. To be let in combination with project J8L0600E. The project cost to complete was within +/- 10 percent of the estimate.	\$520	\$542	4.23%
					PE \$5	\$1	\$ Difference
					CE Inc: \$32	\$27	\$ 22
					CN: \$473	\$514	CN Award Cost + Cont. \$517
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$10	\$0	
					Other: \$0	\$0	
Polk	13	8D0500E Completion 3/20/2007	3/2005 Reason(s):	Diamond grinding on southbound Rte. 13 from Rte. 83 in Bolivar to Norton Road in Springfield and 2 smaller disconnected sections of NB Rte. 13. Smooth roads initiative project. The cost estimate deviated from the actual cost due to competition among contractors.	\$3,485	\$2,666	-23.50%
					PE \$95	\$4	\$ Difference
					CE Inc: \$222	\$225	\$ -819
					CN: \$3,168	\$2,436	CN Award Cost + Cont. \$2,573
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Polk	13	8D0600D Completion 5/4/2007	7/2005	Mill and resurface with 1 3/4" asphalt and fog seal shoulders on northbound lanes from 0.2 mile south of Rte. 32 to 1.3 miles north of Rte. 32 at Bolivar. Smooth roads initiative project. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$123	\$405	229.27%
					PE \$3	\$4	\$ Difference
					CE Inc: \$8	\$16	\$ 282
					CN: \$112	\$386	CN Award Cost + Cont. \$397
Stone	13	8P0770 Completion 8/21/2006	6/2005	Add signals and turn lanes at Mo. 13 and Mo. 76 intersection at Reeds Spring. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$331	\$287	-13.29%
					PE \$24	\$17	\$ Difference
					CE Inc: \$32	\$41	\$ -44
					CN: \$275	\$229	CN Award Cost + Cont. \$234
Stone	160	8L0600C Completion 12/20/2006	12/2005	1 1/4" asphalt contract level course from Rte. 13 to Rte. 65. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$342	\$340	-0.58%
					PE \$5	\$0	\$ Difference
					CE Inc: \$21	\$14	\$ -2
					CN: \$310	\$325	CN Award Cost + Cont. \$325
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$6	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	465	8P0831 Completion 10/4/2006	1/2006	Installation of signals at the Rte. 65 interchange ramps. Project accelerated with \$170,000 from Taney County. MoDOT payback under 8P0831A. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$187	\$214	14.44%
					PE \$1 CE Inc: \$12 CN: \$170 RW Inc: \$0 RW: \$0 Utilities \$4 NonContract \$0 Other: \$0	\$10 \$10 \$194 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 27
							CN Award Cost + Cont. \$201
Taney	76	8P0828 Completion 8/21/2006	11/2005	Chip seal from Rte. 160 to Rte. 125 for pavement maintenance. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	\$354	\$222	-37.29%
					PE \$5 CE Inc: \$21 CN: \$309 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$19 Other: \$0	\$1 \$7 \$214 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -132
							CN Award Cost + Cont. \$223
Taney	86	8S0823 Completion 2/6/2007	1/2006	Paint, joint repair, epoxy bridge deck on bridge A0590 over Table Rock Lake. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,621	\$2,812	73.47%
					PE \$10 CE Inc: \$103 CN: \$1,508 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$14 \$204 \$2,595 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 1,191
							CN Award Cost + Cont. \$2,530

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	44	810797 Completion 6/6/2007	6/2006 Reason(s):	Guard cable and guardrail end section upgrades from Rte. 125 near Strafford to Rte. 5 in Lebanon. Funding from open-container penalty. The cost estimate deviated from the actual cost due to a value engineering study (cost savings).	\$5,210	\$4,020	-22.84%
					PE \$30	\$9	\$ Difference
					CE Inc: \$327	\$98	\$ -1,190
					CN: \$4,773	\$3,912	CN Award Cost + Cont. \$4,148
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$80	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Webster	60	8P0704 Completion 2/21/2007	9/2005 Reason(s):	Resurface westbound lanes from 0.6 mile east of Business 60 (Rogersville) to Porter Crossing Road. The cost estimate deviated from the actual cost due to scope changes and redesigns and less than expected design cost.	\$1,558	\$616	-60.46%
					PE \$771	\$67	\$ Difference
					CE Inc: \$51	\$40	\$ -942
					CN: \$736	\$509	CN Award Cost + Cont. \$511
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Wright	38	8S0731 Completion 5/4/2007	7/2006 Reason(s):	Replace bridge deck on bridge X0519 over Beaver Creek, 1.3 miles east of Rte. 95. The project cost to complete was within +/- 10 percent of the estimate.	\$408	\$413	1.23%
					PE \$60	\$46	\$ Difference
					CE Inc: \$22	\$33	\$ 5
					CN: \$326	\$333	CN Award Cost + Cont. \$330
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carter	60	9L0600R Completion 9/7/2006	1/2006	Thin Lift Overlay from Rte. 60 west junction to Rte. 60 east junction. Let in combination with 0L0500K. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$57	\$72	26.32%
					PE \$4	\$0	\$ Difference
					CE Inc: \$3	\$4	\$ 15
					CN: \$50	\$67	CN Award Cost + Cont. \$88
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					\$22,765	\$21,246	-6.67%
					PE \$1,207	\$765	\$ Difference
					CE Inc: \$967	\$604	\$ -1,519
				Grading, paving and bridges to provide a 4 lane facility from 1.0 mile east of Rte. 21 south to Butler County line. Relates to 9P0359D and 9P0359E. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	CN: \$15,569	\$15,638	
					RW Inc: \$0	\$468	CN Award
					RW: \$4,008	\$3,041	Cost + Cont. \$15,809
					Utilities \$627	\$729	
					NonContract \$387	\$1	
					Other: \$0	\$0	
Crawford	19	9P0572 Completion 12/7/2006	10/2005	Upgrade intersection and signals to improve safety At Rte. ZZ/Washington Blvd. Intersection. Improvements to accommodate interstate overflow and reduce work-zone accidents. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$287	\$286	-0.35%
					PE \$8	\$0	\$ Difference
					CE Inc: \$18	\$4	\$ -1
					CN: \$255	\$259	CN Award
					RW Inc: \$1	\$1	Cost + Cont. \$252
					RW: \$5	\$3	
					Utilities \$0	\$0	
					NonContract \$0	\$19	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Crawford	44	9D0500B Completion 3/20/2007	6/2005	Diamond grinding from Franklin County line to west of Rte. H. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$474	\$454	-4.22%
					PE \$13 CE Inc: \$29 CN: \$432 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$9 \$17 \$428 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -20
							CN Award Cost + Cont. \$406
Crawford	44	9D0500C Completion 5/4/2007	6/2005	Thin Lift Overlay and resurface shoulders on I-44 eastbound lanes from west of Rte. J to Franklin County line. Let in combination with 9I0533 and 9I0534. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$688	\$911	32.41%
					PE \$10 CE Inc: \$0 CN: \$678 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$35 \$875 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 223
							CN Award Cost + Cont. \$805
Crawford	44	9I0509 Completion 2/6/2007	10/2004	Rehabilitate and resurface I-44 eastbound lanes 1.2 miles east of Rte. F to 0.6 mile west of Rte. H. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$11,849	\$11,850	0.01%
					PE \$980 CE Inc: \$647 CN: \$9,522 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$231 \$495 \$11,112 \$0 \$0 \$12 \$0 \$0	\$ Difference \$ 1
							CN Award Cost + Cont. \$10,847

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Crawford	44	910514 Completion 6/6/2007	9/2005	Rehabilitate and resurface I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$12,651	\$11,474	-9.30%
					PE \$200	\$265	\$ Difference
					CE Inc: \$800	\$467	\$ -1,177
					CN: \$11,651	\$10,728	CN Award Cost + Cont. \$11,724
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$13	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Howell	60	9P0363B Completion 9/20/2006	10/2001	Interchange at South Bus. 63, bridges, grading and paving and partial directional interchange from 0.9 mile east of Rte. 137 to the Rte. 60/63 interchange. Project involves bridges A1449 and A1450. Grading, bridges, interchanges and paving to add lanes. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$21,576	\$23,530	9.06%
					PE \$686	\$1,624	\$ Difference
					CE Inc: \$1,345	\$188	\$ 1,954
					CN: \$18,981	\$21,152	CN Award Cost + Cont. \$21,683
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$564	\$566	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Howell	60	9P0363C Completion 2/6/2007	11/2004	Project will upgrade the existing lanes to be utilized as westbound/northbound lanes 0.5 mile east of Bus. Rte. 60/63 to 0.7 mile east of Rte. 60/63 interchange near Cabool. This project relates to 9P0363, 9P0363B and 9S0404. Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs and competition among contractors.	\$4,113	\$3,068	-25.41%
					PE \$621	\$17	\$ Difference
					CE Inc: \$222	\$182	\$ -1,045
					CN: \$3,270	\$2,870	CN Award Cost + Cont. \$2,934
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

(\$ in thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	63	9D0500D	6/2005	Diamond grinding from Rte. 160 to Bus. Rte. 63 south junction.	\$159	\$140	-11.95%
		Completion 3/20/2007	Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	PE	\$4	\$7	\$ Difference \$ -19
				CE Inc:	\$10	\$2	
				CN:	\$145	\$131	
		RW Inc:	\$0	\$0	CN Award Cost + Cont. \$146		
		RW:	\$0	\$0			
		Utilities	\$0	\$0			
		NonContract	\$0	\$0			
				Other:	\$0	\$0	
Howell	63	9D0500E	6/2005	Milling and resurfacing from Broadway Street to Bus. Rte. 63 south junction in West Plains.	\$401	\$412	2.74%
		Completion 12/20/2006	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	PE	\$11	\$21	\$ Difference \$ 11
				CE Inc:	\$25	\$5	
				CN:	\$365	\$386	
		RW Inc:	\$0	\$0	CN Award Cost + Cont. \$368		
		RW:	\$0	\$0			
		Utilities	\$0	\$0			
		NonContract	\$0	\$0			
				Other:	\$0	\$0	
Howell	63	9P0497	10/2003	Grading, drainage, box culvert, paving and signals to upgrade to 4 lanes from 0.4 mile north of Rte. CC to 0.2 mile south of Rte. K in West Plains. \$150,000 transferred from Headquarters Traffic Division. Project involves bridge box culvert K0209.	\$6,776	\$6,770	-0.09%
		Completion 6/6/2007	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	PE	\$499	\$189	\$ Difference \$ -6
				CE Inc:	\$380	\$461	
				CN:	\$5,660	\$6,038	
		RW Inc:	\$36	\$21	CN Award Cost + Cont. \$5,783		
		RW:	\$166	\$60			
		Utilities	\$35	\$0			
		NonContract	\$0	\$0			
				Other:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	44	910484 Completion 2/6/2007	7/2004 Reason(s):	Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange. Rehab and replace.; \$4.2 million from Interstate Statewide Funding. The project cost to complete was within +/- 10 percent of the estimate.	\$15,105	\$14,740	-2.42%
					PE \$1,091 CE Inc: \$771 CN: \$12,671 RW Inc: \$0 RW: \$284 Utilities \$288 NonContract \$0 Other:	\$388 \$535 \$12,729 \$91 \$707 \$291 \$0 \$0	\$ Difference \$ -365
							CN Award Cost + Cont. \$11,987
Phelps	44	910533 Completion 5/4/2007	6/2005 Reason(s):	Thin Lift Overlay eastbound lanes and shoulders from 0.2 mile east of Rte. 68 to 1.2 miles east of Rte. F. SRI Accelerated Project. Let in combination with 9D0500C and 910534. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,093	\$1,810	65.60%
					PE \$30 CE Inc: \$70 CN: \$993 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$0 \$120 \$1,689 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 717
							CN Award Cost + Cont. \$1,355
Phelps	44	910534 Completion 5/4/2007	6/2005 Reason(s):	Thin Lift Overlay westbound lanes and shoulders from 1.1 miles east of Rte. U to Rte. V. SRI Accelerated Project. Let in combination with 9D0500C and 910533. The project cost to complete was within +/- 10 percent of the estimate.	\$1,571	\$1,593	1.40%
					PE \$43 CE Inc: \$100 CN: \$1,428 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other:	\$0 \$71 \$1,522 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 22
							CN Award Cost + Cont. \$1,533

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	44	910569 Completion 3/6/2007	4/2006	Perform bridge preventive maintenance and repair bridge curbs I-44 eastbound lane bridge (G0418) over the Little Piney River. Preventive maintenance on bridge structure and deck with curb replacement. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,432	\$454	-68.30%
					PE \$100 CE Inc: \$86 CN: \$1,246 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$21 \$17 \$415 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -978
							CN Award Cost + Cont. \$596
Phelps	44	910570 Completion 3/20/2007	9/2005	Mill and resurface with 1 3/4" asphalt from 0.1 mile east of Rte. V to Sugartree Road. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$1,297	\$1,689	30.22%
					PE \$0 CE Inc: \$83 CN: \$1,214 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$60 \$1,629 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 392
							CN Award Cost + Cont. \$1,302
Pulaski	44	9S0492 Completion 2/21/2007	10/2003	Improvements to I-44 Spur to increase capacity on Missouri Avenue from I-44 eastbound lane to Fort Leonard Wood north gate. \$100,000 transferred from Headquarters Traffic Division for video detection and signal interconnect work. Reason(s): The cost estimate deviated from the actual cost due to higher than expected right of way costs.	\$15,419	\$18,588	20.55%
					PE \$1,328 CE Inc: \$830 CN: \$10,261 RW Inc: \$0 RW: \$3,000 Utilities \$0 NonContract \$0 Other: \$0	\$1,374 \$917 \$10,047 \$226 \$5,440 \$584 \$0 \$0	\$ Difference \$ 3,169
							CN Award Cost + Cont. \$9,811

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ripley	142	9L0600E Completion 9/7/2006	1/2006	Thin Lift Overlay from Rte. E to Rte. T. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$143	\$192	34.27%
					PE \$11	\$0	\$ Difference
					CE Inc: \$8	\$6	\$ 49
					CN: \$124	\$185	CN Award Cost + Cont. \$195
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Ripley	160	9P0571 Completion 10/18/2006	12/2005	Adding a left turn lane at Rte. 160 and Rte. 21 north junction. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$198	\$185	-6.57%
					PE \$10	\$0	\$ Difference
					CE Inc: \$12	\$8	\$ -13
					CN: \$176	\$177	CN Award Cost + Cont. \$203
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
Ripley	E	9L0700N Completion 9/7/2006	1/2006	Asphalt overlay from Rte. 142 to Arkansas State line. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$227	\$251	10.57%
					PE \$7	\$0	\$ Difference
					CE Inc: \$14	\$7	\$ 24
					CN: \$206	\$244	CN Award Cost + Cont. \$255
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Shannon	60	9P0564 Completion 6/6/2007	2/2006 Reason(s):	Thin-lift resurfacing to utilize roadway as part of a 4-lane facility from Rte. W in Shannon County to Rte. C in Carter County. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,087	\$1,245	14.54%
					PE \$29	\$7	\$ Difference
					CE Inc: \$68	\$38	\$ 158
					CN: \$990	\$1,206	CN Award Cost + Cont. \$1,149
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other: \$0	\$0						
Texas	32	9P0263 Completion 8/7/2006	4/2003 Reason(s):	Grading, paving and replace bridges over Roubidoux and Doolittle Creeks from 0.6 mile west of Rte. AH to 0.4 mile east of Rte. AH. Involves bridges T0010 and T0011. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$3,576	\$4,373	22.29%
					PE \$246	\$437	\$ Difference
					CE Inc: \$202	\$166	\$ 797
					CN: \$2,980	\$3,606	CN Award Cost + Cont. \$3,645
RW Inc: \$0	\$30						
RW: \$66	\$66						
Utilities \$82	\$69						
NonContract \$0	\$0						
Other: \$0	\$0						
Texas	63	9P0521 Completion 6/6/2007	2/2006 Reason(s):	Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E. The cost estimate deviated from the actual cost due to splitting projects; Part of original project limits were incorporated into 9P0598.	\$1,673	\$1,313	-21.52%
					PE \$23	\$0	\$ Difference
					CE Inc: \$105	\$74	\$ -360
					CN: \$1,545	\$1,239	CN Award Cost + Cont. \$1,307
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other: \$0	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Washington	32	9L0600C Completion 3/6/2007	12/2005	Thin Lift Overlay from Rte. 21 in Washington County to 0.6 mile west of Rtes. BB/N in St. Francois County. Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs.	\$362	\$293	-19.06%
					PE \$27 CE Inc: \$21 CN: \$314 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$8 \$285 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -69
							CN Award Cost + Cont. \$306
Washington	E	9L0600B Completion 3/6/2007	12/2005	Thin Lift Overlay from Rte. 47 to Rte. 21. Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs and unexpected change orders.	\$175	\$145	-17.14%
					PE \$13 CE Inc: \$10 CN: \$152 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$6 \$139 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -30
							CN Award Cost + Cont. \$151
Washington	H	9L0600A Completion 3/6/2007	12/2005	Thin Lift Overlay from Rte. 47 to Rte. WW. Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs.	\$143	\$125	-12.59%
					PE \$11 CE Inc: \$8 CN: \$124 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$5 \$120 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -18
							CN Award Cost + Cont. \$137

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	158	0L0500P Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1-inch bituminous overlay from Rte. 67 to Rte. 142. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$160	\$146	-8.75%
					PE \$1 CE Inc: \$10 CN: \$148 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$6 \$140 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -14
							CN Award Cost + Cont. \$149
Butler	67	0P0951 Completion 6/20/2007	9/2006	Underseal pavement to improve ride on Rte. 67 from 0.5 mile south of Rte. 160 to Arkansas state line. Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	\$1,079	\$824	-23.63%
					PE \$20 CE Inc: \$68 CN: \$991 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$2 \$32 \$790 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -255
							CN Award Cost + Cont. \$815
Butler	AA	0L0500Q Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1-inch bituminous overlay from Rte. 60 to Rte. B. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$60	\$49	-18.33%
					PE \$1 CE Inc: \$4 CN: \$54 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$2 \$47 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -11
							CN Award Cost + Cont. \$46

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	B	0L0500L Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1.25-inch bituminous overlay from Bus. 60 to Rte. 51. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$248	\$322	29.84%
					PE \$1 CE Inc: \$16 CN: \$230 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$12 \$310 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 74
							CN Award Cost + Cont. \$316
Butler	DD	0L0500N Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1-inch bituminous overlay from Rte. 60 to Rte. 51 at Fisk. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$22	\$22	0.00%
					PE \$1 CE Inc: \$1 CN: \$19 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$2 \$21 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 0
							CN Award Cost + Cont. \$22
Cape Girardeau	25	0S0863 Completion 11/6/2006	6/2004	Develop left turn lanes for Jackson Trail 0.4 mile S/O Rte. 34/72 intersection. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and due to scope changes and redesigns.	\$362	\$1,130	212.15%
					PE \$63 CE Inc: \$19 CN: \$280 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$91 \$103 \$698 \$36 \$128 \$74 \$0 \$0	\$ Difference \$ 768
							CN Award Cost + Cont. \$646

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	34	0P0875 Completion 7/7/2006	4/2004	Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25. Reason(s): This project required additional inspection due to larger than expected amounts of asbestos encountered.	\$146	\$198	35.62%
					PE \$11 CE Inc: \$9 CN: \$126 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$15 \$39 \$144 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 52
							CN Award Cost + Cont. \$134
Cape Girardeau	55	1D0692H Completion 3/20/2007	3/2006	Gap Striping Contract for District 10 at various locations along I-55. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$62	\$62	0.00%
					PE \$1 CE Inc: \$4 CN: \$57 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$5 \$56 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 0
							CN Award Cost + Cont. \$56
Cape Girardeau	61	0P0871 Completion 3/20/2007	2/2005	Concrete pavement and signalized intersection of Rte. 61 and Silver Springs Rd. This cost sharing project being undertaken in partnership with City of Cape Girardeau. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$487	\$1,152	136.55%
					PE \$38 CE Inc: \$0 CN: \$448 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$6 \$132 \$1,014 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 665
							CN Award Cost + Cont. \$1,025

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	61	0P0891 Completion 8/21/2006	6/2005	Install lighting at Rte. I-55/US-61 interchange to improve safety. I-55/Rte. 61 interchange (Center Junction). Payback to City of Jackson in SFY 07 under 0P0891Z. City of Jackson funding acceleration of this project from SFY 07 to SFY 05. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$163	\$255	56.44%
					PE \$12 CE Inc: \$10 CN: \$140 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$23 \$31 \$200 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 92
							CN Award Cost + Cont. \$206
Cape Girardeau	D	0S0932 Completion 6/20/2007	1/2006	Signalization of the Rte. D and Farmington Road Intersection in City of Jackson 0.6 mile west of the intersection of Rte. D and Rte. 61. Cost share project with city of Jackson. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering cost.	\$129	\$142	10.08%
					PE \$9 CE Inc: \$8 CN: \$112 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$16 \$35 \$90 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 13
							CN Award Cost + Cont. \$94
Dunklin	412	0P0892 Completion 2/6/2007	1/2005	Resurfacing thin-lift overlay intersection of Rte. 412 and Rte. 84 in Kennett south to Rte. 108. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,211	\$1,900	56.90%
					PE \$43 CE Inc: \$74 CN: \$1,094 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$5 \$80 \$1,816 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 689
							CN Award Cost + Cont. \$1,792

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dunklin	P	0S0621 Completion 3/6/2007	3/2006	Grading, paving and replace bridge over Pole Cat Drainage Ditch, 0.3 mile west of Rte. 412 at Senath. Project involves bridge A6164. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$406	\$428	5.42%
					PE \$85 CE Inc: \$17 CN: \$245 RW Inc: \$16 RW: \$30 Utilities \$13 NonContract \$0 Other: \$0	\$89 \$35 \$285 \$12 \$2 \$5 \$0 \$0	\$ Difference \$ 22
							CN Award Cost + Cont. \$294
Mississippi	60	0P0808 Completion 6/30/2007	4/2000	Rehabilitate navigation lights on Mississippi River Bridge at Cairo (Project involves Bridge K950R). Project funded jointly by Missouri and Illinois. Will be let by Illinois. Reason(s): The cost estimate deviated from the actual cost because the estimate represents the entire cost of the project, but the actual cost represents Missouri's share only.	\$484	\$110	-77.27%
					PE \$0 CE Inc: \$31 CN: \$453 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$0 \$110 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -374
							CN Award Cost + Cont. \$126
New Madrid	55	0D0500C Completion 4/5/2007	2/2005	Paving mainline and shoulders of north and southbound lanes from US 61 north to Rte. EE and 2 miles south of New Madrid County line to Rte. A interchange. Let in combination with 0I0854. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,346	\$6,500	2.43%
					PE \$5 CE Inc: \$415 CN: \$5,926 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$290 \$6,210 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 154
							CN Award Cost + Cont. \$6,091

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	55	010854 Completion 4/5/2007	2/2005	Pavement repair and thin lift overlay northbound and southbound from 0.67 mile south of Rte. EE to 2.0 miles south of Pemiscot County line. Let in combination with 0D0500C. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$6,041	\$7,806	29.22%
					PE \$220 CE Inc: \$370 CN: \$5,449 RW Inc: \$0 RW: \$1 Utilities \$0 NonContract \$1 Other: \$0	\$140 \$414 \$7,251 \$1 \$0 \$0 \$0 \$0	\$ Difference \$ 1,765
							CN Award Cost + Cont. \$7,163
New Madrid	80	0P0882 Completion 3/20/2007	4/2006	Replace bridge deck and replace timber piling on K0787 over St. Johns Ditch 0.5 mile east of I-55. Reason(s): The cost estimate deviated from the actual cost due to an effort to reduce project costs by applying practical design concept.	\$1,142	\$501	-56.13%
					PE \$155 CE Inc: \$59 CN: \$853 RW Inc: \$11 RW: \$28 Utilities \$36 NonContract \$0 Other: \$0	\$123 \$30 \$341 \$7 \$0 \$0 \$0 \$0	\$ Difference \$ -641
							CN Award Cost + Cont. \$372
New Madrid	ZZ	0S0832 Completion 3/6/2007	3/2006	Replace bridge over drainage ditch # 55 7.5 miles west of Rte. 61. Project involves bridge T0786. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$409	\$384	-6.11%
					PE \$65 CE Inc: \$21 CN: \$307 RW Inc: \$6 RW: \$9 Utilities \$0 NonContract \$1 Other: \$0	\$114 \$60 \$210 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -25
							CN Award Cost + Cont. \$227

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	412	0P0600	12/2003	Paving and grading to add lanes for a four-lane divided highway from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600E. Relates to 0P0600B thru 0P0600E. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$4,946	\$5,461	10.41%
		Completion 10/18/2006	PE \$359		\$174	\$ Difference \$ 515	
			CE Inc: \$210		\$169		
			CN: \$3,095		\$3,617		
	RW Inc: \$28	\$198	CN Award Cost + Cont. \$3,824				
	RW: \$1,253	\$1,303					
	Utilities \$0	\$0					
	NonContract \$1	\$0					
				Other: \$0	\$0		
Pemiscot	412	0P0600E	12/2003	Grading and drainage from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,885	\$2,007	6.47%
		Completion 10/18/2006	PE \$208		\$215	\$ Difference \$ 122	
			CE Inc: \$97		\$246		
			CN: \$1,426		\$1,458		
	RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,442				
	RW: \$0	\$0					
	Utilities \$153	\$87					
	NonContract \$1	\$0					
				Other: \$0	\$0		
Pemiscot	55	0I0913	10/2005	Install delineators from Arkansas to Jefferson County line. Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.	\$1,028	\$492	-52.14%
		Completion 11/6/2006	PE \$5		\$0	\$ Difference \$ -536	
			CE Inc: \$65		\$24		
			CN: \$958		\$468		
	RW Inc: \$0	\$0	CN Award Cost + Cont. \$513				
	RW: \$0	\$0					
	Utilities \$0	\$0					
	NonContract \$0	\$0					
				Other: \$0	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	84	0P0894 Completion 2/6/2007	1/2005	Resurfacing thin-lift overlay east of New Rte. 412 in Hayti Heights to intersection of Rte. U in Caruthersville. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$704	\$885	25.71%
					PE \$25	\$3	\$ Difference
					CE Inc: \$43	\$60	\$ 181
					CN: \$636	\$821	CN Award Cost + Cont. \$748
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Scott	61	0S0905 Completion 11/6/2006	4/2005	Improve intersection geometrics and add signals at the intersection of US 61 and Rte. HH/ZZ. Partnership with the City of Sikeston. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$947	\$928	-2.01%
					PE \$70	\$108	\$ Difference
					CE Inc: \$56	\$106	\$ -19
					CN: \$820	\$713	CN Award Cost + Cont. \$775
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
St. Francois	67	0P0591F Completion 7/20/2006	11/2003	Construct new Maple Street Interchange, remove Liberty Street signalized intersection from 0.7 mile south of Rte. 67/32 south interchange at Farmington to 0.5 mile north of Rte. W. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected right of way acquisition costs.	\$6,726	\$5,221	-22.38%
					PE \$323	\$212	\$ Difference
					CE Inc: \$247	\$342	\$ -1,505
					CN: \$3,994	\$3,730	CN Award Cost + Cont. \$3,740
					RW Inc: \$430	\$56	
					RW: \$1,712	\$870	
					Utilities \$20	\$11	
					NonContract \$0	\$0	
					Other: \$0	\$0	

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Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	67	0P0591G Completion 5/21/2007	11/2004	Construct new service road at the fairgrounds, from Red Rooster Rd to Maple Street 1.4 miles south of Rte. 67-32 interchange at Leadington, Red Rooster Road to Maple Street at Farmington. Upgrade to Freeway-first stage of interchange. Reason(s): The cost estimate deviated from the actual cost due to scope changes and lower than expected right of way cost.	\$11,801	\$9,703	-17.78%
					PE \$536 CE Inc: \$355 CN: \$5,230 RW Inc: \$0 RW: \$5,180 Utilities \$500 NonContract \$0 Other: \$0	\$432 \$590 \$4,716 \$198 \$3,432 \$330 \$4 \$0	\$ Difference \$ -2,098
							CN Award Cost + Cont. \$4,515
St. Francois	67	0P0879 Completion 6/6/2007	12/2004	Close median opening at intersection of Rte. 67 and Commonwealth Dr./Rosener Dr. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,199	\$2,398	9.05%
					PE \$40 CE Inc: \$64 CN: \$934 RW Inc: \$16 RW: \$1,069 Utilities \$75 NonContract \$1 Other: \$0	\$187 \$179 \$1,126 \$83 \$824 \$0 \$0 \$0	\$ Difference \$ 199
							CN Award Cost + Cont. \$1,088
St. Francois	OO	0S0927 Completion 2/21/2007	12/2005	1 3/4" asphalt all of Rte. OO, from Rte. 32 in St. Francois County to Rte. 72 in Madison County. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,579	\$840	-46.80%
					PE \$5 CE Inc: \$103 CN: \$1,471 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$45 \$795 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -739
							CN Award Cost + Cont. \$815

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	W	0S0881 Completion 3/20/2007	6/2005	Geometric improvements and signalization of the intersection of Rte. W and Westmont Dr., 0.25 mile east of Rte. 67. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$763	\$1,033	35.39%
					PE \$86 CE Inc: \$50 CN: \$561 RW Inc: \$15 RW: \$51 Utilities \$0 NonContract \$0 Other: \$0	\$111 \$132 \$779 \$1 \$0 \$11 \$0 \$0	\$ Difference \$ 270
							CN Award Cost + Cont. \$811
Ste. Genevieve	U	0S0678 Completion 6/30/2007	4/2000	Replace bridge over the old Mississippi River channel 0.1 mile east of Rte. 61 at St. Mary's. Project involves bridge X393R. Randolph County, IL is the lead agency and is paying 50% of project cost. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,040	\$1,104	6.15%
					PE \$106 CE Inc: \$58 CN: \$785 RW Inc: \$7 RW: \$9 Utilities \$75 NonContract \$0 Other: \$0	\$244 \$0 \$845 \$6 \$9 \$0 \$0 \$0	\$ Difference \$ 64
							CN Award Cost + Cont. \$886
Stoddard	51	0L0500M Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1.25-inch bituminous overlay from Rte. 60 to Rte. B. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$87	\$117	34.48%
					PE \$1 CE Inc: \$5 CN: \$80 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0	\$0 \$6 \$111 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 30
							CN Award Cost + Cont. \$115

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stoddard	60	0P0916 Completion 6/20/2007	12/2005	1 3/4" asphalt all of Business Rte. 60 in Dexter from Rte. AD to Rte. 25. The city of Dexter will fund part of this project utilizing STP-Urban funds. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$602	\$541	-10.13%
					PE \$5 CE Inc: \$38 CN: \$559 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$35 \$494 \$0 \$0 \$0 \$12 \$0	\$ Difference \$ -61
							CN Award Cost + Cont. \$551
Stoddard	T	0L0500J Completion 7/7/2006	12/2004	Thin Lift Overlay resurfacing with 1-inch bituminous overlay from Rte. D (Wayne) to Rte. 51 (Stoddard). Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$193	\$206	6.74%
					PE \$1 CE Inc: \$12 CN: \$180 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0	\$0 \$10 \$196 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 13
							CN Award Cost + Cont. \$202
Various	34	0U0598 Completion 5/21/2007	6/2004	Widen and resurface existing Rte., replace bridge, signals, curb, gutter and part storm sewer from 1.0 mile west of Rte. 25 to Rte. 25 junction. Project involves bridge J0328. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$9,330	\$12,488	33.85%
					PE \$688 CE Inc: \$359 CN: \$5,285 RW Inc: \$507 RW: \$2,491 Utilities \$0 NonContract \$0 Other: \$0	\$1,194 \$846 \$5,992 \$471 \$3,692 \$293 \$0 \$0	\$ Difference \$ 3,158
							CN Award Cost + Cont. \$6,274

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	010912 Completion 11/6/2006	10/2005 Reason(s):	Install delineators on I-57 from Sikeston to Illinois State line and I-155 from Hayti to Tennessee State line. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$138	\$98	-28.99%
					PE \$5	\$0	\$ Difference
					CE Inc: \$9	\$10	\$ -40
					CN: \$124	\$88	CN Award Cost + Cont. \$100
Wayne	V	0L0500K Completion 9/7/2006	1/2006 Reason(s):	Thin Lift Overlay resurfacing with 1-inch bituminous overlay from Rte. 34 to Rte. A. Let in combination with 9L0600R. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					\$342	\$427	24.85%
					PE \$1	\$0	\$ Difference
					CE Inc: \$22	\$12	\$ 85
					CN: \$318	\$415	CN Award Cost + Cont. \$426
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2007

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Number of Projects Complete SFY 2007: 479				Total for Projects Completed in SFY 2007	\$1,371,390	\$1,336,150	-2.57%
						\$ Difference	
						\$ -35,240	

* Projects completed prior to SFY 2007 but has not been reported as completed projects.

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the TMS_STIP_ALLJOBS_CURR.dbf.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the TMS_PRJ_ACTL_COST_TOT_VW.dbf file.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus 3%.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [TMS_STIP_ALLJOBS_CURR]![CN_ENG]; RW Inc: Right of Way Incidentals: [TMS_STIP_ALLJOBS_CURR]![RW_INC]

RW: Right of way aquisition. (RW_ACQ)

CN: Estimated Const: ([TMS_STIP_ALLJOBS_CURR]![CN_EST])+nz([TMS_STIP_ALLJOBS_CURR]![CN_CONTIG])

Utilities: =If([SFY]>2002,[TMS_STIP_ALLJOBS_CURR]![UTILITIES],0)

NonContractuals: =If([SFY]>2002,[TMS_STIP_ALLJOBS_CURR]![Noncontrac],0)

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

T:\Planning\otpm\Reports\Accountability\2007\Prog Est Comp to Costs of Proj Comp.mdb; Query: Completed Projects SFY 2007
Report: Rpt completed SFY 2007; Tables: Completed Projects SFY 2007 Final; Reasons T:\planning\stap\data\REASONS DBF.dbf