





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface pavement and redeck bridge A0133 from south of Rte. 6 in Adair County to Rte. County: Adair Engineering: 546 M in Macon County. Route: US 63 R/W: Job No.: 2P0773 Construction: 7,661 Length: 23.18 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Federal Cat: N.H.S. Payments: 0 Award Date: Fall 07 Right of way acquisition and replace bridge over Wild Cat Creek 1.5 miles east of Rte. 139. County: Carroll Engineering: 83 0 0 Project involves bridge H0423. Route: US 24 R/W: 18 Job No.: 2P0417 Construction: 611 0 Length: 0.40 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Spring 08 Federal Cat: Bridge Payments: 0 Replace existing superstructure of bridge K0999 over Missouri River at Miami. County: Carroll 1.026 0 0 Engineering: 10 Route: MO 41 R/W: Job No.: 2P0755 Construction: 15,244 Length: **0.20** MPO: N 0 0 O FFOS: Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: S.T.P. Payments: Resurface pavement from north of Carrollton to beginning of dual lanes at Marshall. County: Carroll 0 0 Engineering: 35 558 Excludes the sections of Rte. 65 north and south of the new Waverly Bridge. Route: US 65 R/W: 0 Job No.: 2P0776B 7,922 Construction: 0 0 0 Length: 10.41 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: N.H.S. Rehabilitate bridge 2.2 miles south of Rte. 24. Project includes bridge A2035. County: Chariton 40 0 0 Engineering: Route: MO 129 R/W: 0 Job No.: 2P0768 Construction: 301 Length: 0.50 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 1 District 2 **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

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Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.					7/2007-	7/2008-	7/2009-	CT BUDGI 7/2010-	ETING 7/2011-
No inflation is applied to the Funding Engineering includes PE costs, CE co		S) or Payments.			6/2008	6/2009	6/2010	6/2011	6/2012
County: Grundy	Resurface pavement from	Rte. 6 to Rte. 190.	DETTED	Engineering:	75	77	316	0	0
Route: US 65			ROADS	R/W:	0	0	0	0	0
Job No.: 2P0777			44	Construction:	0	0	4,879	0	0
Length: 19.90	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			BRIGHTER FUTURE						U
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: N.H.S.		Payments:	0	0	0	0	0
County: Howard		ne Femme Creek and construct left-turi ves bridges J0950 and J0902 near Fayet		Engineering:	10	10	18	149	0
Route: MO 240	,			R/W:	0	0	18	0	0
Job No.: 2P0724	, mo . v			Construction:	0	0	0	2,119	0
Length: 0.46	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: Bridge		Payments:	0	0	0	0	0
		te. 65 north of Chillicothe. Project invol	ves hridges A3595, A3596						•
County: Livingston Route: US 65	and A3597.	ter of north of Chimedene, 1 roject invol	ves 511ages 115575, 115576	Engineering:	62	0	0	0	0
Job No.: 2P0768B				R/W:	0	0	0	0	0
Length: 4.50	MPO: N			Construction:	375	0	0	0	0
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 08	Federal Cat: S.T.P.		Payments:	0	0	0	0	0
County: Livingston	Resurface pavement from	Rte. 36 to north of Carrollton.	DETTED	Engineering:	43	626	0	0	0
Route: US 65			ROADS	R/W:	0	0	0	0	0
Job No.: 2P0776C			41	Construction:	0	8,946	0	0	0
Length: 29.44	MPO: N				-				
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.	FUTURE	Payments:	0	0	0	0	0
County: Macon	Earthwork and paving for	r dual lanes from end of divided lanes ea	ast of Macon to Shelbina.	Engineering:	3,963	0	0	0	0
Route: US 36				R/W:	0	0	0	0	0
Job No.: 2P0482				Construction:	51,467	0	0	0	0
Length: 22.25	MPO: N			FFOS:	28,994	0	0	0	<u> </u>
Fund Cat: Major Projects & Emerging Needs (Statewide)					,				0
Sec Cat: System Expansion	Award Date: Fall 07	Federal Cat: N.H.S.		Payments:	0	0	0	0	0

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Construction contigency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Macon	Earthwork for wetland mitigation for 2P0482 project near Bear Creek in Macon County.	Engineering:	14	0	0	0	C
Route: US 36		R/W:	0	0	0	0	(
Job No.: 2P0482C		Construction:	136	0	0	0	(
Length: 8.49	MPO: N	FFOS:	-				
Fund Cat: Major Projects & Emerging Needs (Statewide)			0	0	0	0	(
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.	Payments:	0	0	0	0	(
County: Macon	Resurface existing pavement from Kellogg Street in Macon to Shelby County line.	Engineering:	5	10	215	0	(
Route: US 36	ROADS	R/W:	0	0	0	0	(
Job No.: 2P0772		Construction:	0	0	2,640	0	(
Length: 8.49	MPO: N						
Fund Cat: Taking Care Of System	BRIGHTER	FFOS:	0	0	0	0	,
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S.	Payments:	0	0	0	0	(
County: Macon	Resurface pavement from divided four-lane highway south of Macon to Jacksonville.	Engineering:	284	0	0	0	(
Route: US 63	ROADS	R/W:	0	0	0	0	(
Job No.: 2P0770		Construction:	2,824	0	0	0	(
Length: 6.86	MPO: N						
Fund Cat: Taking Care Of System	BRIGHTER	FFOS:	0	0	0	0	,
Sec Cat: Thin Lift Overlay	Award Date: Fall 07 Federal Cat: N.H.S.	Payments:	0	0	0	0	(
County: Putnam	Replace bridge over Chariton River, and replace overflow bridges from approx. 0.1 mile west of Rte. N to approx. 0.6 mile east of Putnam-Schuyler County line. Project involves	Engineering:	148	0	0	0	(
Route: US 136	bridges K0026, K0025 and K0060.	R/W:	0	0	0	0	(
Job No.: 2P0448		Construction:	1,281	0	0	0	(
Length: 1.00	MPO: N			-	0	-	
Fund Cat: Taking Care Of System		FFOS:	0	0		0	,
Sec Cat: Rehab And Reconst	Award Date: Winter 08 Federal Cat: Bridge	Payments:	0	0	0	0	
County: Randolph	Replace bridges over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Project involves bridges F0403R1 and F0529R1.	Engineering:	340	0	0	0	(
Route: US 24	Janetoni Project in ortes bridges Potositi and Possiti.	R/W:	0	0	0	0	(
Job No.: 2P0315		Construction:	3,535	0	0	0	(
Length: 1.74	MPO: N			-		-	
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	(
Sec Cat: Rehab And Reconst	Award Date: Winter 08 Federal Cat: Bridge	Payments:	0	0	0	0	0

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Jul-9-2007 Section 4 - 3 District 2 Dollars in Thousands





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No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.					7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Various	Payback for Safe and S	Sound bridges for District 2.		Engineering:	0	0	0	0	(
Route: Various				R/W:	0	0	0	0	(
Job No.: 5B0800P Length: 0.00	MPO: N			Construction:	0	0	0	0	0
Fund Cat: Taking Care Of System	WII O. IV			FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.		Payments:	148	0	0	2,953	2,953
				FFOS:	28,994	0	0	0	
				Total R/W:	84	0	18	0	0
				Total Construction:	87,232	38,219	7,519	2,119	0
				Paybacks:	148	0	0	2,953	2,953
				Sub-Total:	87,464	38,219	7,537	5,072	2,953
				Total Engineering:	7,188	2,734	549	149	(
				Grand Total:	94,652	40,953	8,086	5,221	2,953

Jul-9-2007 Section 4 - 5 District 2 Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$