	Туре				
	Amendments (A)		a=		
	Administrative Amendments (AA)		STIP		
#	Administrative Modifications (AM)		Amendment Month	District	Action
1	A	NA	November	NA	Add
2	AM	NA	November	NA	Add
3	AA	NA	January	NA	Add
4	Α	MM	March	MM	Add
5	AA	0P3004B	February	Statewide	Modify/Split
6	AA	0P3004B	March	Statewide	Split
7	AA	0P3004F	March	Statewide	Split
8	AA	0P3019D	January	KC	Delete/Split
9	AM	0P3019J	March	SE	Split
10	AA	0P3020D	January	KC	Delete/Split
11	AA	0P3020E	January	KC	Delete/Split
12	AA	0P3020H	January	SW	Modify
13	AA	0P3020I	January	SW	Delete
14	AA	0P3022	August	Statewide	Delay
15	AM	0P3022	September	Statewide	Modify
16	AA	0S3017D	September	KC	Delete/Split
17	AA	0S3017E	January	KC	Delete/Split
18	AA	0S3018D	September	KC	Delete/Split
19	AA	0S3018E	November	KC	Modify/Split
20	AA	0S3018E	January	KC	Delete/Split
21	AA	0S3019D	September	KC	Modify/Split
22	AA	0S3019D	January	KC	Delete/Split
23	AA	0S3019E	January	KC	Delete/Split
24	AA	0S3020C	March	NE	Split
25	AA	0S3020D	January	KC	Delete/Split
26	AA	0S3020E	January	KC	Add/Split
27	AA	1 3053	December	NW	Modify/Scope
28	AM	1 3186	March	NW	Delay
29	А	1 3238	November	NW	Add
30	AA	1L1800	February	NW	Modify/Split
31	AA	1L1800B	February	NW	Add/Split
32	AA	1P3077	December	NW	Modify
33	AA	1P3108	September	NW	Modify
34	AA	1P3185	September	NW	Modify
35	AM	1P3185	November	NW	Modify
36	А	1P3185B	September	NW	Add
37	AA	1P3234	September	NW	Add/Scope
38	AA	1P3235	September	NW	Add/Scope
39	AA	1P3236	September	NW	Add/Scope
40	AA	1P3237	November	NW	Add/Scope
41	AA	1P3239	November	NW	Add/Scope
42	AA	1S3243	December	NW	Add/Scope
43	AM	213179	March	NE	Delay

	Туре	Job	Month	District	Action
44	A	213225	March	NE	Add
45	AA	213226	February	NE	Add/Scope
46	A	213227	March	NE	Add
47	AA	2L19CUI	March	NE	Add/Scope
48	AA	2P0470	December	NW	Modify
49	AA	2P3101	August	NE	Modify/RW
50	AM	2P3101	October	NE	Modify
51	AM	2P3166	October	NE	Modify
52	AM	2P3180	March	NE	Delay
53	A	2P3219	November	NE	Add
54	A	2P3220	March	NE	Add/Split
55	AA	2P3222	November	NE	Add/Scope
56	AA	2P3224	November	NE	Add/Scope
57	A	2P3224	March	NE	Add/Split
58	AA	2P3228	March	NE	Add/Scope
59	AA	2P3236	March	NE	Add/Scope
60	AA	2P3237	March	NE	Add/Scope
61	AA	2P3241	March	NE	Add/Scope
62	Α	2S3125	November	NE	Modify
63	AA	2S3140	March	NE	Add/RW
64	AA	2S3141	March	NE	Add/RW
65	AM	2S3172	February	NE	Delay
66	AA	2S3221	November	NE	Add/Scope
67	AA	2S3223	November	NE	Add/Scope
68	А	2S3223	January	NE	Add/RW
69	AA	2S3229	March	NE	Add/Scope
70	AA	2S3230	March	NE	Add/Scope
71	AA	2S3231	March	NE	Add/Scope
72	AA	2S3238	March	NE	Add/Scope
73	AA	2S3239	March	NE	Add/Scope
74	AA	2S3240	March	NE	Add/Scope
75	AA	2S3242	March	NE	Add/Scope
76	Α	313128	September	KC	Add
77	AM	313128	January	KC	Modify
78	Α	3P3085C	January	KC	Add
79	Α	3P3085D	January	KC	Add
80	Α	3P3085E	January	KC	Add
81	Α	3P3085F	January	KC	Add
82	AM	3P3086	November	KC	Accel
83	А	3P3107	January	KC	Add
84	AM	3P3107	March	KC	Modify
85	AA	3P3113	October	KC	Modify/Scope
86	А	3P3113	January	KC	Add/Split
87	AA	3P3114	October	KC	Modify/Scope
88	AA	3P3124	October	KC	Delete/Scope
89	А	3S3071	November	KC	Accel

	Туре	Job	Month	District	Action
90	A	3S3083	January	KC	Add/Split
91	AM	3S3094	September	KC	Accel
92	A	3S3105	January	KC	Add/Split
93	A	3S3105 3S3106	January	KC	Add/Split
94	A	3S3100 3S3117	September	KC	Add
95	AA	3S3117 3S3117	January	KC	Modify/Split
96	A	3S3117 3S3117B	September	KC	Add/Split
97	A	3S3117B	March	KC	Add
98	A	413124	March	KC	Modify/Split
99	A	4I3124B	March	KC	Add/Split
100	AM	413126	November	KC	Accel
101	A	4 3126	March	KC	Modify
102	AM	413173	August	KC	Modify
103	A	413173	September	KC	Modify
104	AM	413189	October	KC	Modify/Scope
105	AA	413189	March	KC	Modify
106	AA	413197	December	KC	Modify
107	AA	413217	December	KC	Modify
108	AA	413219	December	KC	Modify
109	A	413300	November	KC	Add
110	AA	413300	January	KC	Modify/Split
111	AA	4P3015	December	KC	Modify
112	A	4P3081E	September	KC	Modify
113	AM	4P3081E	January	KC	Delay
114	A	4P3144	September	KC	Modify
115	А	4P3203	January	KC	Modify
116	А	4P3235	January	KC	Add
117	AA	4P3267	January	KC	Delete/Split
118	А	4P3268	January	KC	Modify
119	А	4P3275	January	KC	Add
120	А	4P3295	January	KC	Add
121	AM	4Q3234	January	KC	Delay
122	А	4S3083	January	KC	Modify
123	А	4S3085	November	KC	Delay
124	AA	4S3085	March	KC	Add/Split
125	A	4S3085B	November	KC	Add/Split
126	AA	4S3085B	March	KC	Split/Modify
127	AA	4S3088	September	KC	Add/Scope
128	А	4S3151	November	KC	Modify/Split
129	А	4S3202	September	KC	Modify
130	AM	4S3205	September	KC	Modify
131	AA	4S3205	December	KC	Modify
132	AA	4S3218	December	KC	Modify
133	AM	4S3243	November	KC	Modify
134	A	4S3272	January	KC	Add
135	А	4S3273	January	KC	Add

	Туре	Job	Month	District	Action
136	A	4S3283	November	KC	Add
137	AM	4S3283	March	KC	Delay
138	A	453283 4S3284	March	KC	Add
139	AA	4S3298	September	KC	Add/Scope
140	AA	4S3298 4S3299	October	KC	Add/Scope
141	A	4S3301	November	KC	Add
141	AA AA	513226		CD	Modify
143	A	513300	September November	CD	Add
143	A	513302	November	CD	Add
144	A	513303	November	CD	Add
146	A	503308		CD	Add
147	A	503309	January January	CD	Add
147	AM	5P3116	October	CD	
149	AA	5P3116 5P3124	September	CD	Delay Modify
150	AA	5P3124 5P3128	September	CD	Modify
151	AM	5P3128	November	CD	•
151	AM	5P3128 5P3129	October	CD	Delay Delay
153	A	5P3129 5P3129	March	CD	Modify
154	A	5P3129 5P3196		CD	•
155	AM	5P3190 5P3197	September October	CD	Modify
156	AM	5P3197 5P3200	March	CD	Delay Split
157	AIVI A	5P3200 5P3210		CD	•
157	AM	5P3210 5P3214	September October	CD	Modify Delay
159	AIVI A	5P3214 5P3214	March	CD	Modify
160	AM	5P3214 5P3215	October	CD	Delay
161	AM	5P3215 5P3246	September	CD	Delay
162	AA	5P3240 5P3298	August	CD	Add
163	A	5P3301	September	CD	Add
164	AM	5S3172	March	CD	Accel
165	AM	5S3172 5S3175	November	CD	Accel
166	AA	5S3173 5S3187	December	CD	Modify
167	AM	5S3218	March	CD	Delay
168	A	5S3216 5S3275	September	CD	Modify
169	AM	5S3275 5S3275	January	CD	Modify
170	AA	5S3275 5S3296	August	CD	Add
171	AA	5S3297	August	CD	Add
172	AM	5S3297 5S3297	September	CD	Modify/Split
173	AM	5S3297B	September	CD	Add/Split
174	A	5S3297B	September	CD	Add
175	AA	5S3304	February	CD	Add/Split
176	AA	5S3304 5S3306	November	CD	Add/Scope
177	A	5S3307	January	CD	Add
178	A	5S3311	March	CD	Add
179	A	6I3020B	November	SL	Delay
180	AA	613020C	March	SL	Add/Scope
181	AM	613029	November	SL	Accel
101	VIAI	013023	INONEILINEI	JL	ALLEI

	Туре	Job	Month	District	Action
182	AA	613029	March	SL	Modify/Scope
183	AA	613038	September	SL	Add/Scope
184	AM	6l3136B	November	SL	Delay
185	AM	613159	September	SL	Modify
186	AM	613166	January	SL	Modify/Split
187	AM	6l3166B	January	SL	Add/Split
188	AM	613170	February	SL	Delay
189	AM	613248	February	SL	Modify
190	AA	613348	August	SL	Modify
191	AA	613352	August	SL	Add/Scope
192	AA	613356	September	SL	Add/Scope
193	AA	613359	October	SL	Add/Scope
194	AA	613383	March	SL	Add/Scope
195	AM	6P3142	February	SL	Delay
196	AA	6P3188B	October	SL	Add/Scope
197	AA	6P3188C	October	SL	Add/Scope
198	А	6P3211	November	SL	Add
199	AM	6P3211	February	SL	Modify
200	А	6P3217	November	SL	Add
201	AM	6P3309	February	SL	Delay
202	AM	6P3334	February	SL	Delay
203	AM	6P3336	February	SL	Delay
204	AA	6P3350	August	SL	Add/Scope
205	Α	6P3355	September	SL	Add
206	AM	6P3355	February	SL	Delay
207	AA	6P3371	November	SL	Add/Scope
208	AA	6P3372	November	SL	Add/Scope
209	AA	6P3373	November	SL	Add/Scope
210	AA	6Q3284	February	SL	Modify
211	AA	6S2211	August	SL	Modify/RW
212	AM	6S2211	October	SL	Delay
213	AM	6S3141	February	SL	Delay
214	AM	6S3160	November	SL	Modify
215	AM	6S3163	August	SL	Modify
216	AM	6S3181	January	SL	Accel
217	AA	6S3207	August	SL	Delay
218	А	6S3208	November	SL	Add
219	AM	6S3210	February	SL	Delete
220	А	6S3220	September	SL	Add
221	AM	6S3228	January	SL	Accel
222	AA	6S3231	August	SL	Modify
223	AA	6S3232	August	SL	Modify
224	А	6S3234	November	SL	Modify
225	AM	6S3234	March	SL	Modify
226	AM	6S3238	March	SL	Modify

Type         Job         Month         District           227         AM         6S3262         January         SL           228         AM         6S3267         October         SL           229         AM         6S3299         February         SL           230         AA         6S3328         November         SL           231         AM         6S3329         February         SL           232         AA         6S3342         March         SL           233         AA         6S3349         August         SL           234         AA         6S3351         August         SL           235         A         6S3353         September         SL           236         A         6S3357         March         SL           237         A         6S3358         November         SL           238         A         6S3360         November         SL           239         A         6S3361         November         SL           240         A         6S3362         November         SL           241         A         6S3363         November         SL	Action Accel Modify Modify Modify Modify Add/Scope Add Add/Scope Add Add Add Add Add Add Add Add Add Ad
228         AM         6S3267         October         SL           229         AM         6S3299         February         SL           230         AA         6S3328         November         SL           231         AM         6S3329         February         SL           232         AA         6S3342         March         SL           233         AA         6S3349         August         SL           234         AA         6S3351         August         SL           235         A         6S3351         August         SL           235         A         6S3353         September         SL           236         A         6S3353         September         SL           237         A         6S3358         November         SL           238         A         6S3360         November         SL           239         A         6S3361         November         SL           240         A         6S3362         November         SL           241         A         6S3363         November         SL           242         A         6S3364         November <td< td=""><td>Modify Modify Modify Modify Add/Scope Add Add/Scope Add Add Add Add Add Add Add Add Add Ad</td></td<>	Modify Modify Modify Modify Add/Scope Add Add/Scope Add Add Add Add Add Add Add Add Add Ad
229         AM         653299         February         SL           230         AA         653328         November         SL           231         AM         653329         February         SL           232         AA         653342         March         SL           233         AA         653349         August         SL           234         AA         653351         August         SL           235         A         653353         September         SL           236         A         653357         March         SL           237         A         653358         November         SL           238         A         653360         November         SL           239         A         653361         November         SL           240         A         653362         November         SL           241         A         653363         November         SL           241         A         653364         November         SL           242         A         653365         November         SL           243         A         653366         November         S	Modify Modify Modify Add/Scope Add Add/Scope Add Add Add Add Add Add Add Add Add Ad
230         AA         653328         November         SL           231         AM         653329         February         SL           232         AA         653342         March         SL           233         AA         653349         August         SL           234         AA         653351         August         SL           235         A         653353         September         SL           236         A         653357         March         SL           237         A         653358         November         SL           238         A         653360         November         SL           239         A         653361         November         SL           240         A         653362         November         SL           241         A         653363         November         SL           242         A         653364         November         SL           243         A         653365         November         SL           244         A         653366         November         SL           245         A         653367         November         SL	Modify Modify Add/Scope Add Add/Scope Add Add Add Add Add Add Add Add Add Ad
231         AM         653329         February         SL           232         AA         653342         March         SL           233         AA         653349         August         SL           234         AA         653351         August         SL           235         A         653353         September         SL           236         A         653357         March         SL           237         A         653358         November         SL           238         A         653360         November         SL           239         A         653361         November         SL           240         A         653362         November         SL           241         A         653363         November         SL           241         A         653364         November         SL           242         A         653365         November         SL           243         A         653366         November         SL           244         A         653367         November         SL           245         A         653368         November         SL<	Modify Add/Scope Add Add/Scope Add Add Add Add Add Add Add Add Add Ad
232         AA         653342         March         SL           233         AA         653349         August         SL           234         AA         653351         August         SL           235         A         653353         September         SL           236         A         653357         March         SL           237         A         653358         November         SL           238         A         653360         November         SL           239         A         653361         November         SL           240         A         653362         November         SL           241         A         653363         November         SL           241         A         653364         November         SL           242         A         653365         November         SL           243         A         653366         November         SL           244         A         653366         November         SL           245         A         653368         November         SL           246         AA         653369         November         SL<	Add/Scope Add Add/Scope Add Add Add Add Add Add Add Add Add Ad
233         AA         6S3349         August         SL           234         AA         6S3351         August         SL           235         A         6S3353         September         SL           236         A         6S3357         March         SL           237         A         6S3358         November         SL           238         A         6S3360         November         SL           239         A         6S3361         November         SL           240         A         6S3362         November         SL           241         A         6S3363         November         SL           241         A         6S3364         November         SL           242         A         6S3365         November         SL           243         A         6S3365         November         SL           244         A         6S3366         November         SL           245         A         6S3367         November         SL           246         AA         6S3368         November         SL           247         AA         6S3369         November	Add Add/Scope Add Add Add Add Add Add Add Add Add Ad
234         AA         6S3351         August         SL           235         A         6S3353         September         SL           236         A         6S3357         March         SL           237         A         6S3358         November         SL           238         A         6S3360         November         SL           239         A         6S3361         November         SL           240         A         6S3362         November         SL           241         A         6S3363         November         SL           241         A         6S3364         November         SL           242         A         6S3364         November         SL           243         A         6S3365         November         SL           244         A         6S3366         November         SL           245         A         6S3367         November         SL           246         AA         6S3368         November         SL           247         AA         6S3369         November         SL           248         AA         6S3370         November <t< td=""><td>Add/Scope Add Add Add Add Add Add Add Add Add Ad</td></t<>	Add/Scope Add Add Add Add Add Add Add Add Add Ad
235         A         6S3353         September         SL           236         A         6S3357         March         SL           237         A         6S3358         November         SL           238         A         6S3360         November         SL           239         A         6S3361         November         SL           240         A         6S3362         November         SL           241         A         6S3363         November         SL           242         A         6S3364         November         SL           243         A         6S3365         November         SL           244         A         6S3366         November         SL           244         A         6S3366         November         SL           245         A         6S3367         November         SL           246         AA         6S3368         November         SL           247         AA         6S3370         November         SL           248         AA         6S3370         November         SL           249         AA         6S3375         January         <	Add
236         A         6S3357         March         SL           237         A         6S3358         November         SL           238         A         6S3360         November         SL           239         A         6S3361         November         SL           240         A         6S3362         November         SL           241         A         6S3363         November         SL           241         A         6S3364         November         SL           242         A         6S3365         November         SL           243         A         6S3365         November         SL           244         A         6S3366         November         SL           245         A         6S3367         November         SL           246         AA         6S3368         November         SL           247         AA         6S3369         November         SL           248         AA         6S3370         November         SL           249         AA         6S3375         January         SL	Add Add Add Add Add Add Add Add
237         A         6S3358         November         SL           238         A         6S3360         November         SL           239         A         6S3361         November         SL           240         A         6S3362         November         SL           241         A         6S3363         November         SL           242         A         6S3364         November         SL           243         A         6S3365         November         SL           244         A         6S3366         November         SL           245         A         6S3367         November         SL           246         AA         6S3368         November         SL           247         AA         6S3369         November         SL           248         AA         6S3370         November         SL           249         AA         6S3374         December         SL           250         A         6S3375         January         SL	Add Add Add Add Add Add
238         A         6S3360         November         SL           239         A         6S3361         November         SL           240         A         6S3362         November         SL           241         A         6S3363         November         SL           242         A         6S3364         November         SL           243         A         6S3365         November         SL           244         A         6S3366         November         SL           245         A         6S3367         November         SL           246         AA         6S3368         November         SL           247         AA         6S3369         November         SL           248         AA         6S3370         November         SL           249         AA         6S3374         December         SL           250         A         6S3375         January         SL	Add Add Add Add Add
239         A         6S3361         November         SL           240         A         6S3362         November         SL           241         A         6S3363         November         SL           242         A         6S3364         November         SL           243         A         6S3365         November         SL           244         A         6S3366         November         SL           245         A         6S3367         November         SL           246         AA         6S3368         November         SL           247         AA         6S3369         November         SL           248         AA         6S3370         November         SL           249         AA         6S3374         December         SL           250         A         6S3375         January         SL	Add Add Add Add
240         A         6S3362         November         SL           241         A         6S3363         November         SL           242         A         6S3364         November         SL           243         A         6S3365         November         SL           244         A         6S3366         November         SL           245         A         6S3367         November         SL           246         AA         6S3368         November         SL           247         AA         6S3369         November         SL           248         AA         6S3370         November         SL           249         AA         6S3374         December         SL           250         A         6S3375         January         SL	Add Add Add
241         A         6S3363         November         SL           242         A         6S3364         November         SL           243         A         6S3365         November         SL           244         A         6S3366         November         SL           245         A         6S3367         November         SL           246         AA         6S3368         November         SL           247         AA         6S3369         November         SL           248         AA         6S3370         November         SL           249         AA         6S3374         December         SL           250         A         6S3375         January         SL	Add Add
242       A       6S3364       November       SL         243       A       6S3365       November       SL         244       A       6S3366       November       SL         245       A       6S3367       November       SL         246       AA       6S3368       November       SL         247       AA       6S3369       November       SL         248       AA       6S3370       November       SL         249       AA       6S3374       December       SL         250       A       6S3375       January       SL	Add
243       A       6S3365       November       SL         244       A       6S3366       November       SL         245       A       6S3367       November       SL         246       AA       6S3368       November       SL         247       AA       6S3369       November       SL         248       AA       6S3370       November       SL         249       AA       6S3374       December       SL         250       A       6S3375       January       SL	
244         A         6S3366         November         SL           245         A         6S3367         November         SL           246         AA         6S3368         November         SL           247         AA         6S3369         November         SL           248         AA         6S3370         November         SL           249         AA         6S3374         December         SL           250         A         6S3375         January         SL	Auu
245         A         6S3367         November         SL           246         AA         6S3368         November         SL           247         AA         6S3369         November         SL           248         AA         6S3370         November         SL           249         AA         6S3374         December         SL           250         A         6S3375         January         SL	Add
246         AA         6S3368         November         SL           247         AA         6S3369         November         SL           248         AA         6S3370         November         SL           249         AA         6S3374         December         SL           250         A         6S3375         January         SL	Add
247         AA         6S3369         November         SL           248         AA         6S3370         November         SL           249         AA         6S3374         December         SL           250         A         6S3375         January         SL	Add/Scope
248         AA         6S3370         November         SL           249         AA         6S3374         December         SL           250         A         6S3375         January         SL	Add/Scope
249         AA         6S3374         December         SL           250         A         6S3375         January         SL	Add/Scope
250 A 6S3375 January SL	Add/Scope
· · · · · · · · · · · · · · · · · · ·	Add
	Delay
252 AA 6S3379 March SL	Add/Scope
253 AM 7I3197 September SW	Delay
254 AA 7I3198 August SW	Modify
255 AM 7I3198 September SW	Delay
256 A 7I3199 September SW	Add
257 A 713342 September SW	Add
258 A 713343 September SW	Add
259 A 713344 September SW	Add
260 A 7P3008 March SW	Accel
261 A 7P3065 September SW	Add
262 AA 7P3187 September SW	Modify/Split
	Modify/Split
264 AA 7P3187 March SW	Split
265 A 7P3187B November SW	Add/Split
266 A 7P3187C September SW	Add
267 A 7P3187F March SW	Add/Split
268 AA 7P3206 August SW	Modify/Split
269 AA 7P3206B August SW	Add/Split
270 AA 7P3308 August SW	Modify
271 AA 7P3310 August SW	
272 AA 7P3311 August SW	Add

	Туре	Job	Month	District	Action
273	AA	7P3313	August	SW	Add/Scope
274	AA	7P3315	August	SW	Add/Scope
275	AA	7P3316	August	SW	Add/Scope
276	A	7P3349	March	SW	Add
277	A	7P3350	March	SW	Add
278	A	753143	September	SW	Modify
279	AM	7S3143	November	SW	Modify
280	AM	7S3152	September	SW	Modify
281	AM	7S3152 7S3164	September	SW	Modify
282	A	7S3173	September	SW	Modify
283	AA	7S3309	August	SW	Add
284	AA	7S3312	August	SW	Add
285	AA	7S3314	August	SW	Add/Scope
286	AA	7S3345	December	SW	Add/Scope
287	AA	7S3347	February	SW	Add/Scope
288	AA	753348	February	SW	Add/Scope
289	AA	7S3354	March	SW	Add/Scope
290	A	810445	March	SW	Add/RW
291	AA	813044	October	SW	Modify/Scope
292	A	813146	September	SW	Add
293	AA	8P0683E	October	SW	Modify/Scope
294	AA	8P0683G	October	SW	Modify/Scope
295	А	8P0850B	September	SW	Modify
296	AM	8P2293	September	SW	Modify
297	А	8P3009	March	SW	Accel
298	А	8P3015	November	SW	Add/Split
299	AA	8P3032	October	SW	Modify/Scope
300	AM	8P3079B	November	SW	Modify/Split
301	AM	8P3079C	November	SW	Add/Split
302	AM	8P3080	November	SW	Modify/Split
303	AM	8P3080B	November	SW	Add/Split
304	AA	8P3087B	December	SW	Add/Scope
305	AA	8P3087C	December	SW	Add/Scope
306	AA	8P3087D	December	SW	Add/Scope
307	AA	8P3087E	December	SW	Add/Scope
308	AA	8P3087F	December	SW	Add/Scope
309	AA	8P3088	November	SW	Modify/Split
310	AM	8P3088C	March	SW	Delay
311	AM	8P3088D	November	SW	Delay
312	AM	8P3101	August	SW	Modify
313	AM	8P3101	November	SW	Modify
314	AM	8P3101	March	SW	Delay
315	AM	8P3104	August	SW	Modify
316	AM	8P3132	February	SW	Modify
317	AA	8P3140	January	SW	Add/Split
318	AA	8P3142	August	SW	Add/Scope

	_				
	Туре	Job	Month	District	Action
319	AA	8P3144	August	SW	Add/Scope
320	AA	8S3143	August	SW	Add/Scope
321	AA	8S3145	August	SW	Add/Scope
322	AM	912167	October	CD	Accel
323	AM	9P3058	September	SE	Modify
324	Α	9P3074	March	SE	Modify
325	AM	9P3104	March	SE	Modify
326	AM	9P3126	September	SE	Delay
327	AM	9P3129	March	SE	Delay
328	AM	9P3197	March	SE	Accel
329	AM	9P3198	March	SE	Accel
330	AM	9P3201	January	SE	Delay
331	А	9P3428	March	SE	Delay
332	Α	9P3501	September	SE	Add
333	А	9P3502	September	SE	Add
334	AA	9P3505	November	SE	Add/Scope
335	А	9P3505	March	SE	Add/Split
336	A	9P3509	March	SE	Add
337	AM	9\$3063	September	SE	Delay
338	AM	9\$3210	September	SE	Delay
339	AA	9\$3266	December	SE	Modify
340	AM	9S3291	January	SE	Delay
341	AM	9\$3320	November	SE	Modify
342	AM	9S3320	January	SE	Modify
343	AM	9\$3334	January	SE	Modify
344	A	9\$3452	September	SE	Add
345	AA	9\$3496	August	SE	Modify/RW
346	А	9\$3498	November	SE	Add
347	AM	9\$3498	March	SE	Delay
348	А	9\$3499	September	SE	Add
349	А	9\$3500	September	SE	Add
350	А	9\$3503	September	SE	Add
351	AM	9\$3503	February	SE	Modify
352	А	9\$3506	March	SE	Add
353	А	9\$3507	March	SE	Add

## **SFY 2018 August Administrative Amendment**

MHTC Approval 07/31/17
ONEDOT Approval 08/09/17
MPO Projects Provided for Informational Purposes Only



### 2018 - 2022 STIP Scoping and Design Projects August Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2018-

7/2017-

			([	(Dollars in Thousands)		7/2017- 6/2018	7/2018- 6/2022	
Route:	SL St. Charles MO 364 6P3350	Scoping for a new interchange at Gutermuth Road.  Reason: To add scoping project to improve interchange.	AC-State: \$12	State: \$3	Local: \$0	\$10 (was \$0 now \$10)	\$5 (was \$0 now \$5)	
-	St. Louis MO 109	Scoping for intersection improvements at Route CC.  Reason: To add scoping project to improve intersection.	AC-State: \$64	State: \$16	Local: \$0	\$75 (was \$0 now \$75)	\$5 (was \$0 now \$5)	
,	Various Various	Scoping for signage improvements on various routes throughout the St. Louis District.  Reason: To add scoping project to improve low clearance signs.	AC-State: \$81	State: \$20	Local: \$0	\$100 (was \$0 now \$100)	\$1 (was \$0 now \$1)	
Route:	SW Christian MO 13 8P3142	Scoping for intersection safety improvements from 0.3 mile north of Riverdale Road to Rte. 248 south junction.  Reason: To add scoping project to improve safety conditions.	Fed: \$16	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$8 (was \$0 now \$8)	
Route:	Christian	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road.  Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)	
District: County: Route: Job No:	Greene	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue).  Reason: To add scoping project to improve safety.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)	



## 2018 - 2022 STIP Scoping and Design Projects August Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2018-

7/2017-

			(Dollars in	Thousands)	6/2018	6/2022
District: SW County: Greene Route: MO 744 Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.  Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Henry Route: MO 7 Job No: 7P3313	Scoping for safety improvements from Rtes. B and K in Urich to County Road NW-351.  Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Stone Route: MO 265 Job No: 7S3314	Scoping for safety improvements from Rte. 76 to Rte. 65.  Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Taney Route: RT F Job No: 7P3315	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.  Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
District: SW County: Vernon Route: US 54 Job No: 7P3316	Scoping for safety improvements from I-49 to Rte. 13.  Reason: To add scoping project to improve safety conditions.	Fed: \$79	State: \$9	Local: \$0	\$80 (was \$0 now \$80)	\$8 (was \$0 now \$8)
		Fed: \$726	<b>State:</b> \$104	Local:	District En	ngineering: \$75



(Dollars in Thousands)

District Statewide	County Various	Route Various	Job No. 0P3022	Tentative Award State Fiscal Year and Change by Type 2018 CN	Description of Location / Improvement / Funding  On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.	Change in Construction and Right of Way Funds \$0 (was \$100	Change in Engineering Funds \$6 (was \$0
					<ul><li>Reason: To delay an existing project from SFY 2017 to SFY 2018. This is an addition to the current STIP.</li><li>Funding Source: District Operating Budget.</li></ul>	now \$100)	now \$6)
NE	Audrain	MO 19	2P3101	2018 CN 2018 RW	Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container	\$0 (was \$5,869	\$1 (was \$626
					funds.  Reason: To purchase right of way on an existing project.  Funding Source: Available SFY 2018 STIP funds.	now \$5,869)	now \$627)
CD	Maries	MO 42	5S3297	2018 CN	Urgent bridge repairs at the Gasconade River. Project involves bridge	\$1,380	\$123
				2018 RW	A2550.  Reason: To add project to repair bridge damaged by flooding.  Funding Source: Available SFY 2018 STIP funds.	(was \$0 now \$1,380)	(was \$0 now \$123)
					Funding Source: Available Sr 1 2018 STIP funds.		
CD	Maries	US 63	5P3298	2018 CN 2018 RW	Urgent bridge repairs at the Gasconade River. Project involves bridge A3760.	\$228	\$34
				2016 KW	Reason: To add project to repair bridge damaged by flooding.  Funding Source: Available SFY 2018 STIP funds.	(was \$0 now \$228)	(was \$0 now \$34)
CD	Osage	MO 89	5S3296	2018 CN	Urgent bridge repairs at the Gasconade River. Project involves bridge	\$589	\$58
				2018 RW	A1411.  Reason: To add project to repair bridge damaged by flooding.  Funding Source: Available SFY 2018 STIP funds.	(was \$0 now \$589)	(was \$0 now \$58)



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds District County Route Job No. Description of Location / Improvement / Funding Funds SL Franklin MO 185 6S3231 2018 CN Signal and sidewalk improvements at east Springfield Road in Sullivan. \$0 \$124 (was \$377 (was \$29 now \$377) now \$153) **Reason:** To modify an existing project's budget for design by consultant. **Funding Source:** Available SFY 2018 STIP funds. SL Franklin MO 47 2019 CN \$48 \$10 6S3207 Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements from Norwood Trailer Drive to 3rd Street in Washington. (was \$1,645 (was \$187 \$163,963 Open Container funds and \$117,000 Statewide Transportation now \$1,693) now \$197) Alternatives funds. **Reason:** To delay existing project from SFY 2018 to SFY 2019 for right of way acquisition. Funding Source: Available SFY 2019 STIP funds. SL Jefferson RT M 6S3349 2018 CN Urgent slide repair east of IS 55 from Bluff View Drive to US 61 / US 67. \$459 \$34 2018 RW (was \$0 (was \$0 now \$459) now \$34) **Reason:** To add project to repair damage due to flooding. **Funding Source:** Available SFY 2018 STIP funds. SL Jefferson RT V 6S3232 2018 CN Drainage improvements at Joachim Creek, east of Rte. 67. Project involves \$0 \$124 box culvert T0223. (was \$313 (was \$22 now \$313) now \$146) **Reason:** To modify an existing project's budget for design by consultant. **Funding Source:** Available SFY 2018 STIP funds. SL St. Louis IS 44 6I3348 2018 CN Urgent slide repair 1.6 miles east of Rte. OO and 0.16 mile west of Rte. OO \$51 \$4 above westbound lanes. (was \$306 (was \$22 now \$357) now \$26) **Reason:** To modify an existing project's budget and scope. **Funding Source:** Available SFY 2018 STIP funds.



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	RT AB	6S2211	2018 CN	Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur.	\$0	\$0
				2018 RW	Project involves bridge W0332.	(was \$994	(was \$128
					<b>Reason:</b> To delay right of way from SFY 2017 to SFY 2018.	now \$944)	now \$128)
					Funding Source: NA		
SW	Henry	MO 13	7P3308	2018 CN	Curb blockout improvements on southbound bridges over Deepwater Creek	\$0	\$0
	and Menson Creek and on northbound bridge over Otter Creek. Project involves bridges A0488, A0489, and A0842.	(was \$901 now \$901)	(was \$128 now \$128				
					<b>Reason:</b> To modify an existing project scope.	110W \$701)	110W \$120
					Funding Source: NA		
SW	Jasper	IS 44	7I3198	2018 CN	Rehabilitate westbound bridges over Center Creek and BNSF railway.	\$0	\$0
					Project involves bridges A0546 and A0684.	(was \$1,662	(was \$206
					<b>Reason:</b> To modify an existing project's scope.	now \$1,662)	now \$206
					Funding Source: NA		
SW	McDonald	MO 43	7S3312	2018 CN	Urgent slide repairs at Rte. 43 bridge over the Elk River and Rte. 59 at Split	\$236	\$47
					Log Road.	(was \$0	(was \$0
					<b>Reason:</b> To add project to repair slide caused by storm.	now \$236)	now \$47)
					Funding Source: Available SFY 2018 STIP funds.		
SW	Stone	MO 13	7P3311	2018 CN	Urgent slide repairs at the bridge over Table Rock Lake. Project involves	\$47	\$10
					bridge A0585. Let in combination with 7S3309 and 7P3310.	(was \$0	(was \$0
					<b>Reason:</b> To add project to repair slide caused by storm.	now \$47)	now \$10)
					Funding Source: Available SFY 2018 STIP funds.		



(Dollars in Thousands)

District County Route SW Stone MO 26:	Job No.	Tentative Award State Fiscal Year and		Change in Construction and Right of	Change in
<u> </u>		Fiscal Year and			
<u> </u>				and Right of	
<u> </u>				_	Engineerin
SW Stone MO 26:		Change by Type	Description of Location / Improvement / Funding	Way Funds	Funds
	7P3310	2018 CN	Urgent slide repair on disconnected sections from 0.1 mile west of Hemphill	\$222	\$45
			Avenue in Crane to Rte. 76 in Reeds Spring. Let in combination with	(was \$0	(was \$0
			7S3309 and 7P3311.	now \$222)	now \$45)
			<b>Reason:</b> To add project to repair slide caused by storm.		
			Funding Source: Available SFY 2018 STIP funds.		
SW Stone MO 86	7S3309	2018 CN	Urgent slide repairs at Little Indian Creek. Project involves bridge A0587.	\$353	\$71
			Let in combination with 7P3310 and 7P3311.	(was \$0	(was \$0
			Descent. To odd musicat to maneir alide second by stome	now \$353)	now \$71)
			<b>Reason:</b> To add project to repair slide caused by storm.	,	,
			Funding Source: Available SFY 2018 STIP funds.		
SW Various Various	7P3206	2018 CN	Chip seal pavement improvements at various locations in Barry, Lawrence,	-\$1,569	-\$77
			McDonald, Stone and Taney counties. \$1,391,000 District Operations funds.	(was \$2,960	(was \$145
			<b>Reason:</b> To split out project 7P3206B.	now \$1,391)	now \$68)
			Funding Source: NA		
SW Various Various	7P3206B	2018 CN	Chip seal pavement improvements at various locations in Cedar, Dallas,	\$1,569	\$77
			Hickory, Polk, Webster and Wright counties. \$1,569,000 District Operations funds.	(was \$0	(was \$0
			Reason: To split project from 7P3206.	now \$1,569)	now \$77)
			·		
			Funding Source: 7P3206.		
SE Wayne RT HH	9S3496	2018 CN	Urgent reconstruction of roadway from Reynolds County line to 0.3 mile	\$5	\$0
		2018 RW	east of Reynolds County line.	(was \$1,428	(was \$245
			<b>Reason:</b> To modify existing project to add right of way.	now \$1,433)	now \$245)
			Funding Source: Available SFY 2018 STIP funds.		
			Total:	\$3,618	\$691

# 2018 - 2022 Scoping and Design Projects August Administrative Amendment Non-MPO Project Changes

State Fiscal Year

**Project Budgeting** 

			(Engin	eering)
			7/2017- 6/2018	7/2018- 6/2022
District: SW		Scoping for safety improvements from Rtes. B and K in Urich to County	\$80	\$8
County: Henry Route: MO 7	Job No: 7P3313	Road NW-351.	was \$0	was \$0
Anticipated Federal Category: Safet	ety	Reason: To add scoping project to improve safety conditions.  Fed - 70 / State - 18 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for safety improvements from Rte. 76 to Rte. 65.	\$80	\$8
County: Stone Route: MO 265	Job No: 7S3314		was \$0	was \$0
Anticipated Federal Category: Safet		Reason: To add scoping project to improve safety conditions.		
		Fed - 70 / State - 18 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160	\$80	\$8
County: Taney Route: RT F	Job No: 7P3315	from Rte. F to Rte. H in Forsyth.	was \$0	was \$0
Anticipated Federal Category: Safet	/	Reason: To add scoping project to improve safety conditions.		
		Fed - 70 / State - 18 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for safety improvements from I-49 to Rte. 13.	\$80	\$8
County: Vernon Route: US 54	Job No: 7P3316		was \$0	was \$0
Anticipated Federal Category: Safet		Reason: To add scoping project to improve safety conditions.		
		Fed - 70 / State - 18 / Local - 0		
		Future Cost: 1 - 300		

7/25/2017 Section 3, Non-MPO, 1 of 1 Dollars in Thousands



Sec Cat:

TIP#:

## August Administrative Amendment Projects Added or Modified

Future Cost:

#### **Transportation Planning**

Jefferson City, MO 65102

100 was

Payments:

106

0

P.O. Box 270

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. County: Various On-call contract for pavement preservation surface treatment at various statewide Engineering: 0 Route: Various locations. \$100,000 Division Operating Budget. Job No.: 0P3022 R/W: Reason: To delay an existing project from SFY 2017 to SFY 2018. This is an addition to the current STIP. Length: 0.00MPO: N Construction: 0 100 was Fund Cat: Taking Care Of System Fed: 85 State: 21 Local: was FFOS: 0 0 100 **Routine Maintenance** Awd Date: N/A Anticipated Fed Cat: STBG

Estimate Total

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Thin Lift Overlay

Awd Date:

## August Administrative Amendment Projects Added or Modified

Fall 17

Future Cost:

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

## 2018-2022 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. 627 was Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of County: Audrain Engineering: 0 626 Route: MO 19 Rte. B near Montgomery City. \$1,819,000 Open Container funds. 1 was Job No.: 2P3101 R/W: Reason: To purchase right of way on an existing project. Length: 15.90 5,868 was Construction: 0 5,869 Fund Cat: Taking Care Of System Fed: **5,196** 

Estimate Total

State: 1,300 Local:

**STBG** 

6,503

FFOS:

Payments:

1,819



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 Prior Prog. 6/2022 123 was County: Maries Urgent bridge repairs at the Gasconade River. Project involves bridge A2550. Engineering: MO 42 Route: 1 was Job No.: 5S3297 R/W: Reason: To add project to repair bridge damaged by flooding. Length: 0.16 1,379 was Construction: 0 Fund Cat: Taking Care Of System AC-State: 1,202 301 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Future Cost: Estimate Total 1,503 34 was Maries Urgent bridge repairs at the Gasconade River. Project involves bridge A3760. County: 0 0 0 Engineering: Route: **US 63** 1 was 5P3298 R/W: Job No.: Reason: To add project to repair bridge damaged by flooding. 0.21 Length: was 227 Construction: 0 Fund Cat: Taking Care Of System AC-State: 210 State: 52 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Future Cost: Estimate Total: 262 58 was Osage County: Urgent bridge repairs at the Gasconade River. Project involves bridge A1411. 0 0 Engineering: MO 89 Route: 1 was Job No.: 5S3296 R/W: MPO: N Reason: To add project to repair bridge damaged by flooding. 0.16 Length: 588 was 0 Construction: Fund Cat: Taking Care Of System AC-State: 517 130 State: Local: 0 0 FFOS: 0 **STBG** Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: Payments: 0 TIP#: Estimate Total 647 Future Cost:

Jul-25-2017 Section 4 - 1 District Central Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 County: Henry Curb blockout improvements on southbound bridges over Deepwater Creek and Menson 0 Engineering: 128 MO 13 Creek and on northbound bridge over Otter Creek. Project involves bridges A0488, Route: 7P3308 A0489, and A0842. Was: Curb blockout improvements on southbound bridges over Deepwater Creek and R/W: Job No.: Menson Creek and on northbound bridges over Cooper Creek and Otter Creek. Project Length: 0.19 MPO: N involves bridges A0488, A0489, A0490 and A0842. Construction: 901 0 0 Reason: To modify an existing project scope. Fed: 823 State: Fund Cat: Taking Care Of System **206** Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP Payments: O TIP#: Future Cost: Estimate Total 1,029 Jasper Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves County: 206 0 0 0 Engineering: Route: IS 44 bridges A0546 and A0684. 713198 R/W: Job No.: Was: Bridge improvements over Center Creek. Project involves bridge A0546. MPO: N 0.14 Length: Reason: To modify an existing project's scope. Construction: 1,662 0 0 Fund Cat: Taking Care Of System Fed: 1,682 State: 186 Local: FFOS: 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: 0 Payments: TIP #: Future Cost: Estimate Total: 1.870 47 was County: McDonald Urgent slide repairs at Rte. 43 bridge over the Elk River and Rte. 59 at Split Log Road. 0 0 **Engineering**: MO 43 Route: Job No.: 7S3312 R/W: 0 Reason: To add project to repair slide caused by storm. was 0.21 MPO: N Length: 236 0 Construction: Fund Cat: Taking Care Of System State: AC-State: 226 57 Local: 0 FFOS: 0 Sec Cat: Awd Date: Anticipated Fed Cat: **STBG** Rehab And Reconst Summer 17 0 283 Payments: TIP#: Future Cost: Estimate Total 10 was County: Stone Urgent slide repairs at the bridge over Table Rock Lake. Project involves bridge A0585. 0 Engineering: 0 0 **MO 13** Let in combination with 7S3309 and 7P3310. Route: 7P3311 Job No.: R/W was Reason: To add project to repair slide caused by storm. Length: 0.12 Construction: 47 46 State: Fund Cat: Taking Care Of System AC-State: 11 Local: 0 0 FFOS: 0 Sec Cat: **Systems Operations** Awd Date: Summer 17 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Future Cost: Estimate Total: 45 was Stone Urgent slide repair on disconnected sections from 0.1 mile west of Hemphill Avenue in County: Engineering: 0 Route: MO 265 Crane to Rte. 76 in Reeds Spring. Let in combination with 7S3309 and 7P3311. 7P3310 Job No.: R/W: Reason: To add project to repair slide caused by storm. was 19.42 Length: Construction: 222 Fund Cat: Taking Care Of System AC-State: 214 State: 53 Local: 0 FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: Summer 17 Anticipated Fed Cat: STBG 0 Payments: TIP#: Future Cost: Estimate Total 26'

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 Prior Prog. 6/2022 71 was Urgent slide repairs at Little Indian Creek. Project involves bridge A0587. Let in County: Stone Engineering: MO 86 combination with 7P3310 and 7P3311. Route: 1 was Job No.: 7S3309 R/W: Reason: To add project to repair slide caused by storm. Length: 0.12 MPO: N 352 was Construction: 0 Fund Cat: Taking Care Of System AC-State: 340 State: 84 Local: FFOS: A 0 0 0 Sec Cat: **Systems Operations** Awd Date: Summer 17 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Future Cost: Estimate Total 424 68 was Various Chip seal pavement improvements at various locations in Barry, Lawrence, McDonald, County: Engineering: 0 0 0 145 Route: Various Stone and Taney counties. \$1,391,000 District Operations funds. 7P3206 R/W: Job No.: Was: Chip seal payement improvements at various locations in the rural Southwest District, \$2,960,000 District Operations funds. 0.00MPO: N was Length: 1,391 Construction: 0 Reason: To split out project 7P3206B. 2,960 Fund Cat: Taking Care Of System Fed: 1,168 State: **291** Local: was FFOS: 1,391 0 2,960 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 18 STBG Payments: TIP #: Future Cost: Estimate Total: 1,459 County: Various Chip seal pavement improvements at various locations in Cedar, Dallas, Hickory, Polk, 77 was 0 0 0 Engineering: Various Webster and Wright counties. \$1,569,000 District Operations funds. Route: Job No.: 7P3206B R/W: 0 Reason: To split project from 7P3206. 1,569 was 0.00 MPO: N Length: 0 Construction: Fund Cat: Taking Care Of System Fed: 1.317 State: 329 Local: was 1,569 0 0 FFOS: **STBG** Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: Estimate Total 1,646

Jul-25-2017 Section 4 - 2 District Southwest Dollars in Thousands

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 



Sec Cat:

TIP#:

Rehab And Reconst

Awd Date:

## **August Administrative Amendment** Projects Added or Modified

Summer 17

Future Cost:

#### **Transportation Planning**

0

P.O. Box 270 Jefferson City, MO 65102

## **2018-2022** Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds 245 was County: Wayne Engineering: 0 0 243 Route: RT HH 5 was Job No.: **9S3496** R/W: 0 **Reason:** To modify existing project to add right of way Length: 0.18 Construction: 1,428 0 Fund Cat: Taking Care Of System AC-State: 1,342 State: 336 Local: FFOS: 0 0 0 0

Estimate Total

**STBG** 

1,683

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. **District Southeast** 

# 2018 - 2022 Scoping and Design Projects August Administrative Amendment MPO Project Changes

State Fiscal Year

**Project Budgeting** 

			(Engin	eering)
			7/2017- 6/2018	7/2018- 6/2022
District: SL		Scoping for a new interchange at Gutermuth Road.	\$10	\$5
County: St. Charles Route: MO 364	Job No: 6P3350		was \$0	was \$0
Anticipated Federal Category: S.T.P.	300 110. 01 3330	Reason: To add scoping project to improve interchange.  AC-State - 12 / State - 3 / Local - 0		
		Future Cost: 1 - 300		
District: SL		Scoping for intersection improvements at Route CC.	\$75	\$5
County: St. Louis Route: MO 109	Job No: 6S3351		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve intersection.  AC-State - 64 / State - 16 / Local - 0		
		Future Cost: 1 - 300		
District: SL		Scoping for signage improvements on various routes throughout the St.	\$100	\$1
County: Various Route: Various	Job No: 6l3352	Louis District.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve low clearance signs.		
		AC-State - 81 / State - 20 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for intersection safety improvements from 0.3 mile north of	\$10	\$8
County: Christian Route: MO 13	Job No: 8P3142	Riverdale Road to Rte. 248 south junction.	was \$0	was \$0
Anticipated Federal Category: Safety		Reason: To add scoping project to improve safety conditions.		
		Fed - 14 / State - 4 / Local - 0		
		Future Cost: 1 - 300		

7/25/2017 Section 3, MPO, 1 of 2 Dollars in Thousands

# 2018 - 2022 Scoping and Design Projects August Administrative Amendment MPO Project Changes

State Fiscal Year

		MPO Project Changes	,	Budgeting eering)
			7/2017- 6/2018	7/2018- 6/2022
District: SW County: Christian Route: RT M	Job No: 8S3143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road.	\$80 was \$0	\$8 was \$0
Anticipated Federal Category: Safety	305 110. 033143	Reason: To add scoping project to improve safety conditions. Fed - 70 / State - 18 / Local - 0		
		Future Cost: 1 - 300	1	
District: SW County: Greene Route: LP 44	Job No: 8P3144	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue).	\$80 was \$0	\$8 was \$0
Anticipated Federal Category: Safety		Reason: To add scoping project to improve safety.  Fed - 70 / State - 18 / Local - 0		
		Future Cost: 1 - 300	1	
District: SW County: Greene Route: MO 744	Job No: 8S3145	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.	\$80 was \$0	\$8 was \$0
Anticipated Federal Category: Safety		Reason: To add scoping project to improve safety conditions.		
		Fed - 70 / State - 18 / Local - 0		
		Future Cost: 1 - 300		

7/25/2017 Section 3, MPO, 2 of 2 Dollars in Thousands



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## **2018-2022** Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2018 6/2019 6/2020 6/2021 6/2022 County: Franklin Signal and sidewalk improvements at east Springfield Road in Sullivan. was 30 153 Engineering: 29 MO 185 Route: 6S3231 R/W: 17 Job No.: **Reason:** To modify an existing project's budget for design by consultant. Length: 0.19 Construction: 360 0 AC-State: 424 State: Fund Cat: Taking Care Of System 106 Local: FFOS: 0 A 0 Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: Winter 18 STBG Payments: O TIP#: Future Cost: Estimate Total 560 80 was Franklin Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements County: 40 0 Engineering: 187 Route: MO 47 from Norwood Trailer Drive to 3rd Street in Washington, \$163,963 Open Container funds 6S3207 50 Was and \$117,000 Statewide Transportation Alternatives funds. R/W: Job No.: 1,595 1.52 was Length: MPO: Y **Reason:** To delay existing project from SFY 2018 to SFY 2019 for right of way acquisition. Construction: 1,643 Fund Cat: Taking Care Of System Fed: 1,512 378 State: Local: 281 was FFOS: 281 NHPP Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: Payments: TIP #: Future Cost: Estimate Total: 1,930 34 was **Jefferson** Urgent slide repair east of IS 55 from Bluff View Drive to US 61 / US 67. County: 0 0 Engineering: RT M Route: 15 was Job No.: 6S3349 R/W: Reason: To add project to repair damage due to flooding. 0.18 MPO: Y Length: was 444 0 Construction: Fund Cat: Taking Care Of System 394 State: 99 AC-State: Local: 0 FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: **STBG** Summer 17 Anticipated Fed Cat: 493 Payments: TIP#: Future Cost: Estimate Total 146 was County: Jefferson Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert 30 0 Engineering: 0 0 22 RT V Route: T0223. 6S3232 Job No.: R/W Reason: To modify an existing project's budget for design by consultant. 0.10 MPO: Y Length: Construction: 313 367 Fund Cat: Taking Care Of System AC-State: State: 92 Local: 0 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Future Cost: Estimate Total: St. Louis Urgent slide repair 1.6 miles east of Rte. OO and 0.16 mile west of Rte. OO above County: 100 Engineering: 26 0 22 Route: **IS 44** westbound lanes. 613348 Job No.: R/W: 0 Was: Urgent slide repair 1.6 miles east of Rte. OO above westbound lanes. was 0.15 Length: MPO: Y Reason: To modify an existing project's budget and scope. Construction: 357 Fund Cat: Taking Care Of System AC-State: 344 State: 39 Local: 0 FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 17 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Future Cost: Estimate Total

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Fund Cat: Taking Care Of System

Rehab And Reconst

4413Z-11

Awd Date:

## August Administrative Amendment Projects Added or Modified

Winter 18

Future Cost:

#### **Transportation Planning**

0

0

0

0

0

0

P.O. Box 270 Jefferson City, MO 65102

## **2018-2022** Highway and Bridge Construction Schedule

Fed:

Anticipated Fed Cat:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. 97 was 128 was Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves County: St. Louis Engineering: 0 0 102 123 Route: RT AB bridge W0332. 60 was 0 was Job No.: 6S2211 R/W: 60 Reason: To delay right of way from SFY 2017 to SFY 2018. Length: 0.10 MPO: Y Construction: 884 0 0

**857** State: **215** Local:

Estimate Total

NHPP

1,169

FFOS:

Payments:

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## **SFY 2018 August Administrative Modification**

MHTC Approval 07/31/17
ONEDOT Approval N/A
MPO Projects Provided for Informational Purposes Only



(Do	llars in	Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	4I3173	2018 CN	Job Order Contracting for lighting repair at various locations in the urban	\$0	\$0
					Kansas City District. Budget Transfer of \$250,000 from deleted project J4P3227.	(was \$306 now \$306)	(was \$31 now \$31)
					<b>Reason:</b> To modify an existing project's funding source to add District Operation funds.	110 11 42 00)	110 11 40 17
					Funding Source: District Operating Budget.		
SL	Franklin	CRD ST	6S3163	2018 CN	Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868.	\$0	\$0
		MARYS RD		2018 RW		(was \$1,357	(was \$138
					<b>Reason:</b> To purchase right of way on an existing project.	now \$1,357)	now \$138)
					Funding Source: NA	Federal	Oversight
SW	Christian	MO 14	8P3104	2019 CN	Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in	\$0	\$0
					Nixa. \$273,500 Nixa.	(was \$398	(was \$159
					<b>Reason:</b> To add city funds to an existing project.	now \$398)	now \$159)
					Funding Source: City of Nixa funds.		
SW	Christian	BU 65	8P3101	2018 CN	Safety, pedestrian and capacity improvements on South Street from Rte. 65	\$0	\$0
					to Rte. 14 (3rd Street) in Ozark and utility relocations from Route 65 to 6th Avenue. \$204,924 Ozark.	(was \$3,538 now \$3,538)	(was \$298 now \$298)
					Reason: To add city funds to an existing project.	110w \$3,336)	110w \$290)
					Funding Source: City of Ozark funds.	Federal	Oversight
					Total·	\$0	0.2

**Total:** \$0 \$0



## **August Administrative Modification Project Change**

#### **Transportation Planning**

P.O. Box 270

Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL VEAD PROJECT BUDGETING

Three perc	STATE FISCAL TEAR PROJECT BUL													
No inflation	No inflation is applied to the Funding From Other Sources (FFOS) or Payments.											7/2019-	7/2020-	7/2021-
Engineerin	g includes PE costs, CE cos	ts and R/W incid	entals.						Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:		Englicering.										0	0	0
Job No.:	4I3173		ontracting for lighting re		,		City District.	R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO: <b>Y</b>	Reason: To modif	y an existing project's fu	nding source to add	District Opera	tion funds.		Construction:	0	306	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	0 State	: 337	Local: (	FFOS:		250	was o	0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated	Fed Cat:		State	FFOS.	U	250	0	U	U	ď
TIP#:			Future Cost:	0	Estim	ate Total	345	Payments:	0	0	0	0	0	0



## August Administrative Modification Project Change

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868. County: Franklin 60 Engineering: 138 0 0 Route: CRD ST MARYS RD Job No.: 6S3163 R/W: Length: 0.04 MPO: Y Reason: To purchase right of way on an existing project. was Construction: 1,349 0 0 1,357 Fund Cat: Taking Care Of System Fed: **1,196** State: 299 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Future Cost: Estimate Total 1,555

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jul-25-2017 Section 4 - 1 District St. Louis



## August Administrative Modification Project Change

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. \$273,500 County: Christian Engineering: 74 85 0 Route: MO 14 Job No.: 8P3104 R/W: Was: Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. Length: 1.18 MPO: Y Reason: To add city funds to an existing project. Construction: 398 0 Fund Cat: Flexible & Other Fed: State: 274 251 32 Local: FFOS: 0 274 0 0 0 Sec Cat: **Enhancements** Awd Date: 2019 Anticipated Fed Cat: STBG 559 Payments: 0 TIP#: EN1708 Future Cost: Estimate Total Christian Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 County: Engineering: 340 298 0 0 0 (3rd Street) in Ozark and utility relocations from Route 65 to 6th Avenue, \$204.924 Route: BU 65 8P3101 Ozark. Was: Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. R/W: 25 Job No.: 14 (3rd Street) in Ozark, Utility relocations from Route 65 to 6th, Avenue. 1.46 MPO: Y Length: Construction: 3,513 0 0 Reason: To add city funds to an existing project. Fed: 3,068 Fund Cat: Flexible & Other State: 563 Local: 205 205 was FFOS: 0 Awd Date: Anticipated Fed Cat: **STBG** Sec Cat: Regional Spring 18 Payments: O TIP #: OK1702 Future Cost: Estimate Total: 4,176

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## **SFY 2018 September Administrative Modification**

MHTC Approval 08/28/17
ONEDOT Approval N/A
MPO Projects Provided for Informational Purposes Only



(Dollars in Thousands)

							,
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3022	2018 CN	On-call contract for pavement preservation surface treatment at various	\$0	\$0
Statewide	various	various	01 3022	2016 CIV	statewide locations. \$100,000 Division Operating Budget.		
					, 1	(was \$100 now \$100)	(was \$6 now \$6)
					<b>Reason:</b> To change an existing project from a payment to let project.	110W \$100)	now \$0)
					Funding Source: NA		
KC	Clay	MO 1	4S3205	2020 CN	Intersection improvements at Parvin Rd. in Kansas City. \$700,000 city of	\$0	\$0
					Kansas City funds.	(was \$1,415	(was \$170
					<b>Reason:</b> To add city funds to an existing project.	now \$1,415)	now \$170)
					Funding Source: City of Kansas City funds		
KC	Johnson	RT W	3S3094	2018 CN	Bridge replacement at Blackwater River, 0.3 mile south of County Road 200	-\$20	\$0
					and 0.6 mile north of County Road 100. Project involves bridge P0544.	(was \$686	(was \$270
					<b>Reason:</b> To accelerate an existing project from SFY 2019 to SFY 2018 and to modify project description.	now \$666)	now \$270)
					Funding Source: Available SFY 2018 STIP funds.		
CD	Camden	US 54	5P3246	2019 CN	Guard cable and intersection safety improvements from Camdenton to west	\$56	\$0
					of Rte. KK.	(was \$1,867	(was \$394
					<b>Reason:</b> To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	now \$1,923)	now \$394)
					Funding Source: Available SFY 2019 funds.		
CD	Maries	MO 42	5S3297	2018 CN	Urgent bridge repairs at the Gasconade River. Project involves bridge	-\$709	-\$64
					A2550.	(was \$1,380	(was \$123
					Reason: To split out project to 5S3297B	now \$671)	now \$59)
					Funding Source: NA		



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Funds District County Route Job No. Description of Location / Improvement / Funding CD Maries MO 42 5S3297B 2018 CN Flood scour repairs at the Gasconade River. \$709 \$64 2018 RW (was \$0 (was \$0 now \$64) now \$709) **Reason:** To split project from 5S3297. **Funding Source:** 5S3297 SL Jefferson IS 55 6I3159 2018 CN Pavement crack sealing and guardrail upgrades from Rte. M in Barnhart to \$0 \$0 Rte. Z in Pevely. \$1,086,974 Open Containers funds. (was \$1,430 (was \$132 now \$1,430) now \$132) Reason: To modify existing project description and technical correction to spelling in description. Funding Source: NA SW \$0 Greene US 65 8P2293 2018 CN Replace southbound bridge over I-44 in Springfield. Project involves bridge \$0 A2071. \$166,134.42 SAFETEA-LU earmark Demo ID MO108. (was \$3,452 (was \$456 \$1,110,295.39 OTO STPBG-Urban funds. now \$3,452) now \$456) **Reason:** To add OTO-STBG funds to an existing project. Federal Oversight Funding Source: Ozarks Transportation Organization STBG-Urban funds. SW Jasper IS 44 7I3198 2019 CN Rehabilitate westbound bridges over Center Creek and BNSF railway. \$50 \$0 Project involves bridges A0546 and A0684. (was \$1,662 (was \$206 now \$1,712) now \$206) **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 funds.



(Dollars in Thousands) Change in

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	LP 49	7S3164	2019 CN	ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$401,000 Statewide Transportation Alternatives funds.	\$0 (was \$1,389 now \$1,389)	\$0 (was \$526 now \$526)
					<b>Reason:</b> To add additional Statewide Transportation Alternate funds to an existing project.	πο (( φ1,50))	πον ψ320)
					Funding Source: Statewide Transportation Alternatives funds.		
SW	Taney	MO 176	7S3152	2019 CN	ADA Transition Plan improvements at various locations from Fernvale	\$0	\$0
					Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach.	(was \$237	(was \$62
			<b>Reason:</b> To modify an existing project funding to remove Statewide Transportation Alternative funds.	now \$237)	now \$62)		
					Funding Source: Available SFY 2019 STIP funds.		
SW	Webster	IS 44	7I3197	2022 CN	Rehabilitate bridge over Bowen Prairie Creek. Project involves bridge	\$125	\$0
					L0684.	(was \$994	(was \$111
					<b>Reason:</b> To delay existing project from SFY 2018 to SFY 2022 and to modify project description.	now \$1,119)	now \$111)
					Funding Source: Available SFY 2022 STIP funds.		
SE	Cape	US 61	9P3126	2019 CN	Bridge rehabilitation over Cape LaCrox Creek. Project involves bridge	\$8	\$0
	Girardeau				H0572.	(was \$255	(was \$31
					<b>Reason:</b> To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	now \$263)	now \$31)
					Funding Source: Available SFY 2019 funds.		



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Iron	MO 72	9P3058	2019 CN	Bridge replacement over Stouts Creek. Project involves bridge H0393.	\$43	\$0
					Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.  Funding Source: Available SFY 2019 funds.	(was \$1,452 now \$1,495)	(was \$128 now \$128)
SE	Scott		Bridge replacement over the Union Pacific railroad and Rte. M. Project involves bridge J0356.	\$64 (was \$2,126	\$0 (was \$197		
					<b>Reason:</b> To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.	now \$2,190)	now \$197)
					Funding Source: Available SFY 2019 funds.		
SE	Wayne	RT FF	9S3210	2019 CN	Bridge replacement over Lake Creek. Project involves bridge N0156.	\$23	\$0
					Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.  Funding Source: Available SFY 2019 funds.	(was \$760 now \$783)	(was \$113 now \$113)

Total: \$349 \$0



#### **Transportation Planning**

Jefferson City, MO 65102

P.O. Box 270

## 2018-2022 Highway and Bridge Construction Schedule

Three perce No inflation	n contingency applied to co ent project growth factor co is applied to the Funding I	mpounded annu From Other Sour	2, 3, 4, and 5.	STATE	FISCAL Y 7/2017-	EAR PRO 7/2018-	OJECT B 7/2019-	UDGETI 7/2020-	NG 7/2021-					
Engineering	g includes PE costs, CE cost	s and R/W incid	entals.						Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Various Or Various loc	Engineering:	0	6	0	0	0	0						
Job No.:	0P3022		g					R/W:	0	0_	0	0	0	0
Length:	0.00	Reason: To char	nge an existing projec			]		Construction:	0	100	was 0 0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	85 State:	21 Loca	1: 0	FFOS:	0	100	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18	Anticipated l	Fed Cat:	ST	BG	rros.	<u>۷</u>	l iir	was	U	U	ď
TIP#:			Future Cost:	0	Estimate	e Total:	106	Payments:	0		100 0	0	0	0

 $<sup>{}^{\</sup>star}\text{ Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.}\\$ 



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

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## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. 0 was 270 was Engineering: 100 170 R/W: was was Construction: 661 0 681 0

0

0

County: Route:		0		t at Blackwater Ri oad 100. Project in	,		ounty Ro	ad 200	and 0.6	mile
Job No.:	383094	⋀	Reason: To	accelerate an exist	ting project from S	FY				
Length:	<b>0.15</b> MPO: N			2018 and to modi						
Fund Cat:	Taking Care Of System				Fed:	749	State:	187	Local:	0
Sec Cat:	Rehab And Reconst	Α	wd Date:	Fall 17	Anticipated Fed	Cat:			NHPP	
TIP#:				Future Cost:	0		Estimat	e Total	:	938

Engineering includes PE costs, CE costs and R/W incidentals.

Was: Bridge improvements at Blackwater River, 0.3 mile south of County Road 200 and 0.6 mile north of County Road 100. Project involves bridge P0544.

FFOS:

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

### **2018-2022** Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2021 Prior Prog. 6/2020 6/2022 County: Camden Guard cable and intersection safety improvements from Camdenton to west of Rte. KK. 90 was 304 was Engineering: **US 54** 394 0 Route: Was: Safety improvements from Camdenton to west of Rte. KK. Job No.: 5P3246 R/W: **Reason:** To delay existing project from SFY was Length: 6.30 MPO: N 2018 to SFY 2019 due to reprioritization and Construction: 1,913 0 Fed: **2,086** State: Fund Cat: Safety 231 to modify project description. Local: was FFOS: 0 1,857 Sec Cat: Safety Awd Date: Summer 18 Anticipated Fed Cat: Safety Payments: TIP#: Future Cost: Estimate Total 2,317 Maries Urgent bridge repairs at the Gasconade River. Project involves bridge A2550. 59 was County: 0 0 0 Engineering: MO 42 123 Route: 5S3297 R/W: Job No.: was Reason: To split out project to 5S3297B. 0.16 Length: 670 1,379 Construction: 0 Fund Cat: Taking Care Of System AC-State: 584 **146** Local: State: FFOS: 0 Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: STBG Payments: 0 TIP #: Future Cost: Estimate Total: 730 64 was County: Maries Flood scour repairs at the Gasconade River. 0 0 Engineering: 0 MO 42 Route: Job No.: 5S3297B R/W: 61 was **Reason:** To split project from 5S3297. 0.16 Length: 0 648 was Construction: Fund Cat: Taking Care Of System AC-State: State: 155 Local: 618 0 0 0 FFOS: **STBG** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Spring 18 Payments: 0 TIP#: Future Cost: Estimate Total 773

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

### **2018-2022** Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2021 Prior Prog. 6/2020 6/2022 84 was 122 was County: Jasper Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves Engineering: Route: IS 44 bridges A0546 and A0684. 206 0 Job No.: 713198 R/W: **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. was Length: 0.14 MPO: N Construction: 1,712 0 Fund Cat: Taking Care Of System State: 191 Local: Fed: 1.727 0 Was FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: 1,662 Payments: 0 TIP#: Future Cost: Estimate Total 1,920 Tanev ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile County: Engineering: 39 23 0 0 **MO 176** Route: east of Laughing Lane in Rockaway Beach. 7S3152 R/W: Job No.: 2 0 **Reason:** To modify an existing project funding to remove 0.62 MPO: N Length: Statewide Transportation Alternative funds. Construction: 0 235 0 Fund Cat: Taking Care Of System Fed: **240** State: 59 Local: was FFOS: 0 Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: STBG 170 Payments: O TIP #: Future Cost: Estimate Total: 301 35 was 1 was 1 was was County: Webster Rehabilitate bridge over Bowen Prairie Creek. Project involves bridge L0684. was **Engineering**: 0 0 111 0 0 **IS 44** Route: Job No.: 713197 Was: Bridge improvements over Bowen Prairie Creek. Project involves bridge LO684. R/W: 0 0 was was N Reason: To delay existing project from SFY 2018 to SFY 2022 and to modify project description. 0.04 Length: 1,119 Construction: 0 994 0 Fund Cat: Taking Care Of System Fed: 1.106 State: 124 Local: 0 0 0 FFOS: Awd Date: 2022 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 0 TIP#: Future Cost: Estimate Total: 1,232

**Was:** ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach. \$170,000 Statewide Transportation Alternatives funds.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

### 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2021 **Prior Prog** 6/2018 6/2019 6/2020 6/2022 24 was County: Iron Bridge replacement over Stouts Creek. Project involves bridge H0393. 104 was 110 Engineering: **MO 72** 128 0 Route: Was: Bridge improvements over Stouts Creek. Project involves bridge H0393. Job No.: 9P3058 R/W: Reason: To delay existing project from SFY 2018 to SFY was Length: 0.20 MPO: N 2019 due to reprioritization and to modify project description. Construction: **- 1,487** 0 Fund Cat: Taking Care Of System Fed: 1.298 State: 325 Local: FFOS: was 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Future Cost: Estimate Total 1,733 46 was Scott Bridge replacement over the Union Pacific railroad and Rte. M. Project involves bridge 151 was County: 110 0 0 Engineering: 197 Route: US 61 0 **9S3063** R/W: 2 Job No.: **Reason:** To delay existing project from SFY 2018 to SFY was 2019 due to reprioritization and to modify project description. 0.20 Length: Construction: 2.188 Fund Cat: Taking Care Of System Fed: 1,910 477 State: Local: FFOS: was 0 Rehab And Reconst Sec Cat: Awd Date: 2019 Anticipated Fed Cat: NHPP 2,124 Payments: TIP #: Future Cost: Estimate Total 2,49 County: Wayne Bridge replacement over Lake Creek. Project involves bridge N0156. 56 was 57 was 16 0 **Engineering**: RT FF Route: 113 Was: Bridge improvements over Lake Creek. Project involves bridge N0156. Job No.: 9S3210 R/W: **Reason:** To delay existing project from SFY 2018 to SFY 2019 was was 0.20 Length: due to reprioritization and to modify project description. 0 0 756 Construction: Fund Cat: Taking Care Of System Fed: 717 State: 179 Local: 0 FFOS: Awd Date: NHPP Sec Cat: Rehab And Reconst 2019 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Estimate Total

Was: Bridge improvements over the Union Pacific railroad and Rte. M. Project involves bridge J0356.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 6/2022 Prior Prog. 6/2019 Intersection improvements at Parvin Rd. in Kansas City. \$700,000 city of Kansas City County: Clay Engineering: 10 46 114 0 Route: **MO** 1 Job No.: 4S3205 R/W: 42 Was: Intersection improvements at Parvin Rd. in Kansas City. MPO: Y Reason: To add city funds to an existing project. Length: 0.09 Construction: 0 1,373 0 Fund Cat: Taking Care Of System AC-State: 843 State: 700 42 Local: FFOS: 0 0 700 was 0 Sec Cat: **Systems Operations** Awd Date: 2020 Anticipated Fed Cat: **STBG** 0 Payments: 0 0 TIP#: Future Cost: Estimate Total 1,590

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

**Preventive Maint** 

Awd Date:

## September Administrative Modification Project Change

#### **Transportation Planning**

0

0

0

P.O. Box 270 Jefferson City, MO 65102

## **2018-2022** Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 **Prior Prog** 6/2019 6/2022 Pavement crack sealing and guardrail upgrades from Rte. M in Barnhart to Rte. Z in County: Jefferson Engineering: 15 132 0 0 0 Route: IS 55 Pevely. \$1,086,974 Open Containers funds. Job No.: 613159 R/W: Reason: To modify existing project description and technical correction to spelling in description. Length: 4.24 Construction: 1,430 0 0 Fund Cat: Taking Care Of System Fed: 1,405 State: 157 Local:

Estimate Total

NHPP

1,577

FFOS:

Payments:

1,087

0

0

**Was:** Pavement improvements and guardrail upgrades from Rte. M in Barnhart to Rte. Z in Peavely. \$1,086,974 Open Containers funds.

Winter 18

Future Cost:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Greene

US 65

County:

Sec Cat:

TIP#:

Route:

## September Administrative Modification **Project Change**

Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071.

\$166,134.42 SAFETEA-LU earmark Demo ID MO108. \$1,110,295.39 OTO STPBG-Urban

Anticipated Fed Cat:

#### **Transportation Planning**

Jefferson City, MO 65102

P.O. Box 270

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-6/2018 6/2020 6/2021 **Prior Prog** 6/2019 6/2022 Engineering: 476 456 0 0 0 R/W: Construction: 3,452 0

STATE FISCAL YEAR PROJECT BUDGETING

8P2293 Job No.: Reason: To add OTO-STBG funds to an existing project. Length: 0.09 Fund Cat: Taking Care Of System

SP1112

Rehab And Reconst

Awd Date: Fall 17 Future Cost: Fed: **3,127** State:

Estimate Total

781 Local: NHPP

Payments: 4,384

FFOS:

136 was 0 0 0 0 0

Was: Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071. \$166,134.42 SAFETEA-LU earmark Demo ID MO108.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

## September Administrative Modification Project Change

#### **Transportation Planning**

0

P.O. Box 270 Jefferson City, MO 65102

## **2018-2022** Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. 10 was 21 was County: Cape Girardeau Bridge rehabilitation over Cape LaCrox Creek. Project involves bridge H0572. Engineering: 10 Route: US 61 31 0 **Was:** Bridge improvements over Cape LaCrox Creek. Project involves bridge H0572. Job No.: 9P3126 R/W: Reason: To delay existing project from SFY 2018 to SFY was was Length: 0.05 MPO: Y 2019 due to reprioritization and to modify project description. Construction: 0 255 263 0 Fund Cat: Taking Care Of System Fed: 234 State: 60 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** 

Estimate Total

Payments:

304

Future Cost:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



## September Administrative Modification **Project Change**

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

**Engineering include** 

Engineerin	g includes PE costs, CE	cost	ts and R/W incide	entals.						Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Jasper LP 49				s at various locations fron tatewide Transportation				Engineering:	2	139	387	0	0	0
Job No.:	783164				•				R/W:	0	2	0	0	0	0
Length:	<b>6.70</b> MPO	Y	Reason: To add	additional Statew	ride Transportation Alterna	te funds to	o an exi	sting project.	Construction:	0	0	1,387	0	0	0
Fund Cat:	Taking Care Of Syste	m			Fed: <b>1,533</b>	State:	382	Local: 0	FFOS:			401	was o		
Sec Cat:	N- Ada Trans		Awd Date:	2019	Anticipated Fed Cat:			STBG	FFOS:	l "	U		231	U	ๆ
TIP#:	05PED-17			Future Cost:	0	Estimat	e Total:	1,917	Payments:	0	0	0	0	0	0

Was: ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$231,000 Statewide Transportation Alternatives funds.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## **SFY 2018 September Administrative Amendment**

MHTC Approval 08/28/17
ONEDOT Approval 09/12/17
MPO Projects Provided for Informational Purposes Only



## 2018 - 2022 STIP Scoping and Design Projects September Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

<i>D</i> -	•	(I	Dollars in	Thousands)	7/2017- 6/2018	7/2018- 6/2022
District: NW County: Gentry Route: US 136 Job No: 1P3235	Scoping for pavement and shoulder improvements from Stanberry to 0.7 miles east of Rte. 169, and from 0.6 miles east of Rte. C, in Albany, to Rte. 13. Two disconnected sections.  Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NW County: Linn Route: US 36 Job No: 1P3236	Scoping for shoulder repair in the eastbound lanes from Rte. 139 to Macon County, and in the westbound lanes from Rte. 139 to 1.5 miles east of Rte. 11.  Reason: To add scoping project to improve shoulder.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: NW County: Nodaway Route: US 136 Job No: 1P3234	Scoping for pavement and shoulder improvements from 102 River to Rte. J near Clyde.  Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: KC County: Clay Route: US 169 Job No: 4S3088	Scoping for operational corridor improvements from I-29 to 68th Street in Kansas City.  Reason: To add scoping project to improve corridor.	Fed: \$106	State: \$27	Local: \$0	\$5 (was \$0 now \$5)	\$128 (was \$0 now \$128)
District: KC County: Jackson Route: MO 7 Job No: 4S3298	Scoping project for ADA Transition Plan improvements to sidewalks from I-70 to Pink Hill Road.  Reason: To add scoping project to improve sidewalks.	AC-State: \$200	State: \$50	Local: \$0	\$50 (was \$0 now \$50)	\$200 (was \$0 now \$200)
District: SL County: St. Charles Route: IS 70 Job No: 6I3038	Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City.  Reason: To add scoping project to improve corridor.	Fed: \$2	State: \$0	Local: \$0	\$1 (was \$0 now \$1) Federal	\$1 (was \$0 now \$1) Oversight



#### 2018 - 2022 STIP Scoping and Design Projects September Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

		(I	Oollars in	Thousands)	7/2017- 6/2018	7/2018- 6/2022
District: SL County: St. Charles Route: IS 70 Job No: 6I3356	Scoping for pavement improvements between Lake St. Louis Boulevard to Rte. K in O'Fallon.  Reason: To add scoping project to improve pavement.	AC-State: \$9	State: \$1	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
		Fed: \$341	State:	Local:	District E	ngineering:



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	MO 10	1P3108	2018 CN	Pavement resurfacing from Rte. FF to Bus. 65 near Carrollton.	\$0	\$0
					Reason: To modify an existing project description and scope.  Funding Source: NA	(was \$2,086 now \$2,086)	(was \$153 now \$153)
NW	Mercer	US 65	1P3185	2018 CN	Pavement microsurfacing on existing asphalt from Iowa State line to north	\$0	\$0
					of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.	(was \$3,500 now \$3,500)	(was \$303 now \$303)
					Reason: To modify an existing project description and scope.		
					Funding Source: NA		
KC	Various	Various	0S3017D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas	-\$342	\$0
					City District.	(was \$342	(was \$0
					<b>Reason:</b> To modify an existing project budget and to split out project 3S3117.	now \$0)	now \$0)
					Funding Source: NA		
KC	Various	Various	0S3018D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas	-\$350	\$0
					City District.	(was \$350	(was \$0
					<b>Reason:</b> To modify an existing project budget and to split out projects 3S3117 and 3S3117B.	now \$0)	now \$0)
					Funding Source: NA		



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3019D	2019 CN	ADA Transition Plan improvements at various locations in the rural Kansas	-\$208	\$0
					City District. \$153,000 Statewide Transportation Alternatives funds.  Reason: To modify an existing project budget and to split out project 3S3117B.  Funding Source: NA	(was \$366 now \$158)	(was \$0 now \$0)
		1.0.00		**************************************		<b>*</b>	40
CD	Laclede	MO 32	5P3124	2018 CN	Asphalt resurfacing and some shouldering from Rte. 5 in Laclede County to Rte. 17 in Texas County and asphalt resurfacing from Springfield Rd. to Elm St.  Reason: To modify an existing project description and scope.	\$0 (was \$3,296 now \$3,296)	\$0 (was \$794 now \$794)
					Funding Source: NA		
CD	Laclede	IS 44	513226	2018 CN	Pavement repairs and profile grinding from Elm St. at Lebanon to 0.4 mile	\$0	\$0
					west of Rte. 133 and on the eastbound lanes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County.  Reason: To modify an existing project description and scope.	(was \$777 now \$777)	(was \$56 now \$56)
					Funding Source: NA		
SW	Various	Various	7P3187	2019 CN	Intersection improvements at various locations in the rural Southwest	-\$914	\$0
				2018 RW	District.	(was \$2,643	(was \$20
					<b>Reason:</b> To split out projects 7P3065 and 7P3187C (September Amendment).	now \$1,729)	now \$20)
					Funding Source: NA		

Total: -\$1,814 \$0



## September Administrative Amendment Projects Added or Modified

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	includes PE costs, CE								Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Carroll MO 10	Pavement resurfac	ing from Rte. FF to	Bus. 65 near Carrol	ton.			Engineering:	32	153	0	0	0	0
Job No.:	1P3108	Was: Pavement	improvements from	Ray County line to Rto	e. 65 near (	Carrollto	n.	R/W:	0	0	0	0	0	0
Length:	14.21 MPO:		ify an existing proje	ct description and scop	_			Construction:	0	2,086	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syste Thin Lift Overlay	M Awd Date:	Winter 18	AC-State: 1,791 Anticipated Fed 0		448	Local: NHPP	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimat	te Total:	2,27	Payments:	0	0	0	0	0	0
County: Route:	Mercer US 65			asphalt from Iowa St to 1.2 miles north of				Engineering:	27	303	0	0	0	0
Job No.:	1P3185			and Carroll Counties		uii Kive	ar. I roject	R/W:	0	0	0	0	0	0
Length:			fy an existing projec	et description and scop	_			Construction:	0	3,500	0	0	0	0
Fund Cat:				AC-State: 3,042		761	Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed	Cat:		NHPP		ا					٥
TIP#:			Future Cost:	0	Estimat	te Total:	3,83	Payments:	0	0	0	0	0	0

Was: Pavement treatment from Iowa State line to Rte. 190, in Chillicothe, and from Rte. 36 the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.

Aug-24-2017 Section 4 - 1 District Northwest Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# 2018 - 2022 Scoping and Design Projects September Administrative Amendment Non-MPO Project Changes

State Fiscal Year

**Project Budgeting** 

			(Engin	eering)
			7/2017- 6/2018	7/2018- 6/2022
District: NW		Scoping for pavement and shoulder improvements from Stanberry to 0.7	\$5	\$5
County: Gentry Route: US 136	Job No: 1P3235	miles east of Rte. 169, and from 0.6 miles east of Rte. C, in Albany, to Rte. 13. Two disconnected sections.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve pavement.  AC-State - 8 / State - 2 / Local - 0		
		Future Cost: 1 - 300	1	
District: NW		Scoping for shoulder repair in the eastbound lanes from Rte. 139 to Macon	\$5	\$5
County: Linn Route: US 36	Job No: 1P3236	County, and in the westbound lanes from Rte. 139 to 1.5 miles east of Rte. 11.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve pavement.		
		AC-State - 8 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: NW		Scoping for pavement and shoulder improvements from 102 River to Rte. J	\$5	\$5
County: Nodaway Route: US 136	Job No: 1P3234	near Clyde.	was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve pavement.		
		AC-State - 8 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

8/24/2017 Section 3, Non-MPO, 1 of 1 Dollars in Thousands



Sec Cat: N- Ada Trans

TIP#:

Awd Date:

2018

## September Administrative Amendment Projects Added or Modified

#### **Transportation Planning**

0

342

0

0

0

P.O. Box 270 Jefferson City, MO 65102

### **2018-2022** Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Future Cost:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 Prior Prog. 6/2022 County: Various ADA Transition Plan improvements at various locations in the rural Kansas City District. Engineering: 0 0 0 Various Route: Was: ADA Transition Plan improvements at various locations in the rural Kansas Job No.: 0S3017D R/W: City District. \$342,000 from Statewide Transportation Alternatives funds. was Length: 0.00MPO: N Reason: To modify an existing project budget and to split out project 3S3117. 0 342 Construction: 0 Fund Cat: Taking Care Of System Fed: State: 0 Local: 0 was

Stbg

0 Estimate Total:

FFOS:

Payments:

Aug-24-2017 Section 4 - 1 **District Kansas City Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## September Administrative Amendment Projects Added or Modified 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs. CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING

7/2017- 7/2018- 7/2019- 7/2020- 7/2021Prior Prog 6/2018 6/2019 6/2020 6/2021 6/2022

Engineering	g includes I E costs, CE co	osts and IC/W inclucin	tais.							Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County:	Various	ADA Transition Plan	improvemen	ts at various locations in t	he rural l	Kansas	City Dist	rict.	Engineering:	0	0	0	0	0	0
Route:				ements at various locations		ıl Kansa	s City								
Job No.:	0S3018D	District. \$350,000 fro	m Statewide T	ransportation Alternatives	unds.			Ц.	R/W:	0	0	was 0	0	0	0
Length:	<b>0.00</b> MPO: 1	Reason: To modify	an existing pro	oject budget and to split out	projects 3	3S3117	and 3S311	7B.	Construction:	0		350 0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 0	State:	0	Local:	0	FFOG			WOG 0		•	
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:			Stbg		FFOS:	0	U	was 0 350	0	0	0
TIP#:				Future Cost:	0 E	estimate	Total:	0	Payments:	0	0	0	0	0	0

Aug-24-2017 Section 4 - 1 District Kansas City Dollars in Thousands

 $<sup>{}^{\</sup>star}\text{ Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.}\\$ 



## September Administrative Amendment Projects Added or Modified

#### **Transportation Planning**

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

]	Engineering	includes PE costs, CI	E cos	sts and R/W incide	entals.								Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
	County: Route:	Various Various				ts at various locatio Alternatives funds		he rural l	Cansas	City Dis	trict.	Engineering:	0	0	0	0	0	0
		0S3019D	Τ		•							R/W:	0	0	0	0	0	0
	Length:	<b>0.00</b> MPC	) N	Reason: To modi	fy an existing pr	oject budget and to s	split ou	t project 3	S3117	В.		Construction:	0	0	158	was 366 0	0	0
	Fund Cat:	Taking Care Of Syst	tem			Fed:	126	State:	32	Local:	0	FFOS:	0	0	153	was 0	0	
	Sec Cat:	N- Ada Trans		Awd Date:	2019	Anticipated Fed C	at:			STBG		1105.	· · · · · · · · · · · · · · · · · · ·	v	133	355	v	
	TIP #:				Future Cost:	0		Estimate	: Total	:	158	Payments:	0	0	0	0	0	0

**Was:** ADA Transition Plan improvements at various locations in the rural Kansas City District. \$355,000 from Statewide Transportation Alternatives funds.

Aug-24-2017 Section 4 - 1 District Kansas City Dollars in Thousands

 $<sup>{}^{\</sup>star} \ Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 



## September Administrative Amendment Projects Added or Modified

#### **Transportation Planning**

STATE FISCAL YEAR PROJECT BUDGETING

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs. CE costs and R/W incidentals.

		, CE costs and R/W incid			Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022			
County: Route:	Laclede MO 32	-	0	dering from Rte. 5 in Lang Ig from Springfield Rd.	•	Rte. 17 in	Engineering:	47	794	0	0	0	0
Job No.:	5D2124	Vas: Pavement and shoulde	•	U 1 U		Texas County.	R/W:	0	0	0	0	0	0
Length:		MPO: N Reason: To mod	lify an existing proj	ject description and scope	t.		Construction:	0	3,296	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of S Thin Lift Overlay	•	Fall 17	Fed: <b>3,272</b> Anticipated Fed Cat:	State: <b>818</b>	Local: STBG	FFOS:	0	0	0	0	0	0
TIP#:			Future Cost:	0	Estimate Total		Payments:	0	0	0	0	0	0
County: Route:	Laclede IS 44			ng from Elm St. at Leba 1.2 miles east of Rte. Z			Engineering:	2	56	0	0	0	0
Job No.:	513226	Crawford County.		1 1.2 miles east of Rte. Za	Z to 0.3 mile we	st of Rte. II in	R/W:	0	0	0	0	0	0
Length:		MPO: N Reason: To mod	lify an existing proj				Construction:	0	777	0	0	0	0
Fund Cat:	9	•		AC-State: 750	State: 83	Local:	FFOS:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Ca		NHPP						•	
TIP#:			Future Cost:	0	Estimate Total:	: 83	Payments:	0	0	0	0	0	0

**Was:** Pavement improvements from 0.7 mile west of Rte. F to 0.6 mile west of Rte. 133. Includes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County.

Aug-24-2017 Section 4 - 1 District Central Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

### 2018 - 2022 Scoping and Design Projects September Administrative Amendment MPO Project Changes

State Fiscal Year

		MPO Project Changes	Project Budgeting (Engineering) 7/2017- 7/2018- 6/2018 6/2022
District: KC County: Clay Route: US 169	Job No: 4S3088	Scoping for operational corridor improvements from I-29 to 68th Street in Kansas City. S3088	
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve corridor. Fed - 106 / State - 27 / Local - 0	
		Future Cost:	1 - 300
District: KC County: Jackson Route: MO 7	Job No: 4S3298	Scoping project for ADA Transition Plan improvements to sidewalks fr 70 to Pink Hill Road.	om I- \$50 \$200 was \$0 was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve sidewalks.  AC-State - 200 / State - 50 / Local - 0	
		Future Cost:	1 - 300
District: SL County: St. Charles Route: IS 70	Job No: 613038	Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City.	\$1 \$1 was \$0 was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve corridor.	
		Fed - 2 / State - 0 / Local - 0 Federal Ove	ersight
		Future Cost:	1 - 300
District: SL County: St. Charles Route: IS 70	Job No: 613356	Scoping for pavement improvements between Lake St. Louis Boulevan Rte. K in O'Fallon.	rd to \$5 \$5 was \$0 was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve pavement.	
		AC-State - 8 / State - 2 / Local - 0	
		Future Cost:	1 - 300

8/24/2017 Section 3, MPO, 1 of 1 Dollars in Thousands



Sec Cat: Regional

26HS-17

TIP#:

Awd Date:

2019

Future Cost:

## September Administrative Amendment Projects Added or Modified

Anticipated Fed Cat:

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

	on contingency cent project gro	* *	STATE FISCAL YEAR PROJECT BUDGETING						
	n is applied to t			7/2017- 7	7/2018- 7/2019-	7/2020-	7/2021-		
Engineeri	ng includes PE o	costs, CE costs	Prior Prog.	6/2018	6/2019 6/2020	6/2021	6/2022		
County:	Various	Inte	rsection improvements at various locations in the rural Southwest District.	Engineering:	274	18	2 0	0	0
Route: Job No.:	Various 7P3187			R/W:	0	50 w	7as 93 0 0	0	0
Length:	0.00	MPO: Y	<b>Reason:</b> To split out projects 7P3065 and 7P3187C (September Amendment).	Construction:	0	0	1,679 2,250 0	0	0
Fund Ca	: Flexible & O	ther	Fed: <b>1,399</b> State: <b>350</b> Local: <b>0</b>	-					

Estimate Total:

**STBG** 

2,023

FFOS:

Payments:

Aug-24-2017 Section 4 - 1 District Southwest Dollars in Thousands

 $<sup>{}^{\</sup>star}\text{ Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.}\\$ 

## **SFY 2018 September Amendment**

MHTC Approval 09/06/17 ONEDOT Approval 09/12/17

MPO Projects Provided for Informational Purposes Only

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Grundy	MO 6	1P3185B	2018 CN	Microsurfacing from Iowa Blvd. to bridge over No Creek, near Trenton. To be let in combination with 1P3185.	\$180	\$17
					<b>Reason:</b> To add project to improve pavement.		
					Funding Source: Available SFY 2018 STIP funds.		
KC	Cass	MO 58	4P3081E	2018 CN 2018 RW	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.	\$54	\$0
					Reason: To modify existing project budget.		
					Funding Source: Available SFY2018 STIP funds.		
KC	Clay	US 169	4P3144	2018 CN	Coldmill, resurfacing, sidewalks and erosion control from Barry Road to I-29.	-\$814	-\$56
					<b>Reason:</b> To modify existing project budget and description.		
					Funding Source: NA		
KC	Johnson	MO 131	3S3117B	2019 CN 2019 RW	ADA Transition Plan sidewalk improvements within the city of Holden from McKossick to 10th Street. On Route U from Pine to Crittenden Street. \$334,000 Statewide Transportation Alternatives funds.	\$445	\$149
					<b>Reason:</b> To split project from 3S3117 and to increase scope, and add funding for additional ADA Transition Plan updates.		
					<b>Funding Source:</b> Available SFY 2019 STIP funds, 0S3018D and 0S3019D.		
KC	Johnson	MO 58	3S3117	2019 CN 2019 RW	ADA Transition Plan sidewalk, drainage and pavement improvements within City of Holden from Charles Street to 9th Street. \$560,000 Statewide Transportation Alternatives funds.	\$905	\$128
					<b>Reason:</b> To add project for pavement and ADA improvements and to split project to 3S3117B.		
					<b>Funding Source:</b> Available SFY 2019 STIP funds, 0S3018D and 0S3017D.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Lafayette	IS 70	3I3128	2018 CN	Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa.	\$149	\$36
					<b>Reason:</b> To add project to improve signing.		
					Funding Source: Available SFY 2018 STIP funds.		
KC	Platte	MO 9	4S3202	2019 CN	Signal improvements at Mattox Rd. and Rte. 9 in Riverside. \$711,000 STBG and \$150,000 city of Riverside.	\$410	\$0
					<b>Reason:</b> To modify an existing project budget.		
					Funding Source: City of Riverside, City of Riverside STBG funds.		
KC	Various	Various	4I3173	2018 CN	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. \$250,000 District Operating funds.	\$306	\$22
					<b>Reason:</b> To modify an existing project budget.		
					<b>Funding Source:</b> Available SFY 2018 STIP funds and District Operating Budget.		
CD	Camden	MO 5	5P3210	2018 CN	Pavement overlay from Rte. 7 to Rte. 64 at Lebanon.	\$2,160	\$204
					<b>Reason:</b> To modify an existing project's budget and description.		
					Funding Source: Available SFY 2018 STIP funds.		
CD	Cole	US 54	5P3128	2018 CN	Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E.	-\$2,065	-\$160
					<b>Reason:</b> To modify an existing project budget.		
					Funding Source: NA		
CD	Crawford	MO 8	5P3301	2018 CN	Urgent flood repairs at Whittenburg Creek. Includes flood repairs in	\$218	\$32
				2018 RW	Washington County on Rte. 185 at Courtois Creek and Rte. A at Indian Creek.		
					<b>Reason:</b> To add project to repair damage due to flooding.		
					Funding Source: Available SFY 2018 STIP funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Dent	MO 32	5P3196	2018 CN 2018 RW	Microsurfacing from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance and pavement improvements for 3 miles on Montauk State Park road. Includes offset turn lane at Rte. 72. \$109,000 from DNR.	\$609	\$36
					<b>Reason:</b> To modify an existing project's budget and scope.		
					Funding Source: Available SFY 2018 STIP funds.		
CD	Gasconade	MO 100	5S3299	2018 CN	Urgent slide repair 0.1 mile west of Rte. J.	\$207	\$31
				2018 RW	Reason: To add project to repair slide caused by recent flooding.  Funding Source: Available SFY 2018 STIP funds.		
CD	Gasconade	MO 19	583275	2018 CN 2018 RW	Chip Seals from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co. Includes bridge repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River. Project involves bridges A5657 and A2928.	\$149	\$1
					<b>Reason:</b> To add flood repairs to existing project.		
					Funding Source: Available SFY 2018 STIP funds.		
SL	St. Louis	MO 180	6S3353	2018 CN	Pavement marking improvements for Rte. 180, Rte. 141, and Rte. 340 in St. Louis County. \$1,428,000 District Operating funds.  Reason: To add project to improve striping.	\$1,428	\$223
					Funding Source: District Operating Budget.		
SL	St. Louis	MO 231	6S3220	2018 CN	Signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds.	\$1,206	\$154
					<b>Reason:</b> To add project to improve signals and ADA access.		
					<b>Funding Source:</b> Congestion Mitigation and Air Quality Improvement program (CMAQ) funds and available SFY 2018 STIP funds.		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 364	6P3355	2018 CN	Drainage improvements at Bennington Place in Maryland Heights. \$510,000 District Operations funds.	\$510	\$110
					<b>Reason:</b> To add project to improve drainage.		
					Funding Source: District Operating Budget.		
SW	Greene	IS 44	713342	2018 CN	Eastbound bridge replacement over Pickerel Creek. Project involves bridge A0174.	\$2,287	\$672
					<b>Reason:</b> To add project to replace bridge.		
					Funding Source: Available SFY 2018 STIP funds.		
SW	Greene	OR 65	8P0850B	2018 CN	Relocate Eastgate Avenue south of Mill Street and east of Rte. 65. \$38,631 Springfield. \$54,525 Springfield STBG-Urban. \$100,000 Greene County STBG-Urban.	-\$2,062	-\$15
					<b>Reason:</b> To revise existing project scope, estimate, and funding due to coordination with other projects and entities.		
					Funding Source: NA		
SW	Greene	I-44	8I3146	2020 CN	Safety improvements for wrong way countermeasures at various ramp locations.	\$239	\$40
					<b>Reason:</b> To add project to improve safety.		
					Funding Source: Available SFY 2020 STIP funds.		
SW	Jasper	RT FF	7P3187C	2019 CN 2018 RW	Intersection modifications to improve traffic flow and provide ADA improvements on 32nd Street at Connecticut Avenue in Joplin. \$553,645	\$1,168	\$115
					city of Joplin.  Reason: To add project to improve intersection.		
					Funding Source: Available SFY 2018 and 2019 STIP funds, city of Joplin, and 7P3187 (September Administrative Amendment).		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	RT HH	7S3143	2018 CN	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin.	\$418	\$186
					Reason: To modify an existing project budget.		
					Funding Source: Available SFY 2018 STIP funds.		
SW	Lawrence	IS 44	7I3199	2019 CN	Bridge replacements on westbound lanes over Rte. H. Project involves bridge A0978.	\$1,679	\$250
					<b>Reason:</b> To add project to replace bridge.		
					Funding Source: Available SFY 2019 STIP funds.		
SW	Lawrence	IS 44	7I3344	2019 CN	Eastbound and westbound bridge replacements over Rte. 96. Project involves bridges A0620 east and west.	\$5,036	\$1,377
					<b>Reason:</b> To add project to replace bridges.		
					Funding Source: Available SFY 2019 STIP Funds.		
SW	Newton	MO 43	7P3065	2019 CN 2018 RW	Intersection modifications to improve traffic flow and provide ADA improvements on Hearnes Boulevard at 32nd Street in Joplin. \$221,769 city of Joplin STBG and \$55,442 city of Joplin.	\$595	\$25
					<b>Reason:</b> To add project to improve intersection.		
					<b>Funding Source:</b> Available SFY 2018 and 2019 STIP funds, city of Joplin STBG funds, city of Joplin, and 7P3187 (September Administrative Amendment).		
SW	Newton	CST CONNEC	7S3173	2018 CN	Bridge replacement on Connecticut Avenue over I-44. Project involves bridge A1969. \$1,168,022 city of Joplin.	\$1,167	\$0
		TICUT AVE			<b>Reason:</b> To modify an existing project's budget, description and add funding from Joplin.		
					Funding Source: City of Joplin funds		

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	I-44	7I3343	2020 CN	Safety improvements for wrong way countermeasures at various ramp locations.	\$430	\$72
					<b>Reason:</b> To add project to improve safety.		
					Funding Source: Available SFY 2020 STIP funds.		
SE	Cape	MO 177	9S3452	2019 CN	Drainage repairs from County Road 651 to County Road 643.	\$2,408	\$315
	Girardeau			2018 RW	Reason: To add project to repair damage from recent flooding.  Funding Source: Available SFY 2018 STIP funds.		
SE	Cape Girardeau	RT OO	9S3503	2018 CN	Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges N0690, A2140, A4632, A4109 and S0851.  Reason: To add project to repair bridge embankment damaged from recent flooding.	\$657	\$60
					Funding Source: Available SFY 2018 STIP funds.		
SE	Douglas	MO 14	9P3502	2018 CN	Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges B0436, N0497, K0274, A2056, K0272, A1426, A4485, A1231, R0332, A3037 and K0998.	\$636	\$59
					<b>Reason:</b> To add project to repair bridge embankment damaged from recent flooding		
					Funding Source: Available SFY 2018 STIP funds		
SE	Perry	RT A	9S3499	2019 CN	Drainage repairs 0.2 miles west of County Road 446 to County Road 446.	\$848	\$123
				2018 RW	<b>Reason:</b> To add project to repair damage from recent flooding.		
					Funding Source: Available SFY 2018 STIP funds.		
SE	Scott	RT N	9S3500	2019 CN	Repair culvert 0.3 mile north of Rte. K.	\$194	\$30
				2018 RW	Reason: To add project to repair damage from recent flooding.  Funding Source: Available SFY 2018 STIP funds.	·	·

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Wayne	US 67	9P3501	2018 CN 2018 RW	Repair slides in various locations along Rte. 67 from Frazier Creek to Rte. 34 in Wayne County.	\$1,878	\$213
					<b>Reason:</b> To add project to repair slides from recent flooding.		
_					Funding Source: Available SFY 2018 STIP funds.		
					Total:	\$23,635	\$4,449



TIP#:

## September Amendments Project Modified

Future Cost:

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

0

0

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. Microsurfacing from Iowa Blvd. to bridge over No Creek, near Trenton. To be let in County: Grundy 17 was Engineering: 0 0 0 Route: **MO** 6 combination with 1P3185. 0 Job No.: 1P3185B R/W: was **Reason:** To add project to improve pavement. Length: 4.24 Construction: 180 0 0 0 Fund Cat: Taking Care Of System AC-State: 158 State: 39 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 18 Anticipated Fed Cat: NHPP

Estimate Total

Payments:

Aug-15-2017 Section 4 - 1 District Northwest Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



## September Amendments Project Modified

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2021 Prior Prog. 6/2020 6/2022 55 was ADA Transition Plan sidewalk improvements within the city of Holden from McKossick County: Johnson 94 was Engineering: MO 131 to 10th Street. On Route U from Pine to Crittenden Street. \$334,000 Statewide 0 Route: Transportation Alternatives funds. Reason: To split project from 3S3117 and to increase scope, Job No.: 3S3117B R/W: 10 was and add funding for additional ADA Transition Plan updates. Length: 1.00 MPO: N Construction: 435 0 was Fund Cat: Taking Care Of System AC-State: 475 State: 119 Local: FFOS: 0 334 0 0 was STBG Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: Payments: TIP#: Future Cost: Estimate Total 594 County: Johnson ADA Transition Plan sidewalk, drainage and pavement improvements within City of was Engineering: 10 168 0 MO 58 Holden from Charles Street to 9th Street, \$560,000 Statewide Transportation Alternatives 40 Route: 3S3117 R/W: 0 10 was Job No.: Reason: To add project for pavement and ADA 0.93 MPO: N improvements and to split project to 3S3117B. Length: Construction: 0 895 was Fund Cat: Taking Care Of System AC-State: 867 State: 216 Local: FFOS: 0 560 0 was Sec Cat: N- Ada Trans Awd Date: 2019 Anticipated Fed Cat: STBG 0 Payments: TIP#: Future Cost: Estimate Total: 1.083

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

## September Amendments Project Modified

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

0

0

## **2018-2022** Highway and Bridge Construction Schedule

Future Cost:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. Lafayette County: 36 was 0 Engineering: 0 Replace exit signs and upgrade pre-built trusses at various locations in Odessa. Route: IS 70 0 Job No.: 3I3128 R/W: was Length: 0.94 MPO: N Reason: To add project to improve signing. Construction: 149 0 0 0 Fund Cat: Taking Care Of System Fed: State: 148 37 Local: FFOS: 0 0 0 0 NHPP Sec Cat: Y-Rout MT Awd Date: 2018 Anticipated Fed Cat:

0 Estimate Total:

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## September Amendments Project Modified

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 Prior Prog. 6/2018 6/2019 6/2022 266 was County: Camden Pavement overlay from Rte. 7 to Rte. 64 at Lebanon. 0 Engineering: MO<sub>5</sub> 62 Route: 5P3210 Was: Pavement improvements from Rte. 7 to Rte. 64 at Lebanon. R/W: Job No.: was **Reason:** To modify an existing project's budget and description. Length: 21.65 MPO: N Construction: 2,821 661 0 Fund Cat: Taking Care Of System AC-State: **2,470** State: 617 Local: FFOS: A 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: NHPP Payments: TIP#: Estimate Total 3,091 Future Cost Cole Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E. 134 was County: 35 0 0 Engineering: Route: **US 54** 294 5P3128 Was: Pavement improvements on the eastbound and westbound lanes from Miller County to Rte. E. R/W: Job No.: was **Reason:** To modify an existing project budget. 7.24 Length: 1,743 3,808 Construction: 0 Fund Cat: Taking Care Of System AC-State: 1,502 375 Local: State: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: NHPP Payments: TIP #: Future Cost: Estimate Total 1,912 County: Crawford Urgent flood repairs at Whittenburg Creek. Includes flood repairs in Washington County 32 was 0 0 Engineering: **MO8** on Rte. 185 at Courtois Creek and Rte. A at Indian Creek. Route: Job No.: 5P3301 R/W: 4 was 0 **Reason:** To add project to repair damage due to flooding. 0.16 MPO: N Length: 214 0 Construction: was Fund Cat: Taking Care Of System AC-State: 200 State: 50 Local: 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: STBG Payments: 250 TIP#: Estimate Total: Future Cost: 134 was County: Dent Microsurfacing from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to 0 Engineering: n 0 MO 32 98 Route: end of state maintenance and pavement improvements for 3 miles on Montauk State Park 5P3196 road. Includes offset turn lane at Rte. 72. \$109,000 from DNR. 0 was Job No.: R/W Was: Pavement improvements from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 10 Length: 31.66 32 to end of state maintenance. Includes potential pedestrian facility improvements in Licking. Construction: 2,051 was AC-State: 1,749 State: 327 Local: Fund Cat: Taking Care Of System 1,432 FFOS: 109 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: STBG was 0 TIP # Reason: To modify an existing project's budget and scope. Future Cost: Payments: Estimate Total: 2,188 31 was Urgent slide repair 0.1 mile west of Rte. J. County: Gasconade 0 Engineering: Route: MO 100 0 5S3299 Job No.: R/W: 2 was 0 **Reason:** To add project to repair slide caused by recent flooding. 0.05 Length: 205 was Construction: Fund Cat: Taking Care Of System AC-State: 191 State: 47 Local 0 FFOS: 0 Anticipated Fed Cat: **STBG** Sec Cat: Rehab And Reconst Awd Date: Winter 18 Payments: TIP#: Future Cost: Estimate Total 238

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



## **September Amendments Project Modified**

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineerin	g includes PE costs, C	Prior Prog.	6/2018 6/2	2019	6/2020	6/2021	6/2022						
County:	Gasconade	Chip Seals from R		Engineering:	0	199 was	0	0	0	0			
Route:	MO 19	63 to I-44 and on F Includes bridge re		R/W:	0	198 2 was	0	0	0	0			
Job No.:	5S3275	Project involves bi	ridges A5657 and			0							
Length:		0: N					Construction:	0	2,368 <sub>was</sub>		0	0	0
Fund Cat:	Taking Care Of Sys	tem Reason: To add fl	lood repairs to exist	ting project. Fed: <b>2,055</b>	State: <b>514</b>	Local: 0	FFOS:	0	0 2,22	1 0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		STBG	_	_	_				
TIP #:			Future Cost:	0	Estimate Total:	2,569	Payments:	0	0	0	0	0	0

Was: Pavement and shoulder improvements from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co.

Aug-15-2017 Section 4 - 2 **District Central Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

# September Amendments Project Modified

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

0

### 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 672 was County: Greene Eastbound bridge replacement over Pickerel Creek. Project involves bridge A0174. 0 Engineering: **IS 44** 0 Route: 713342 R/W: Job No.: was **Reason:** To add project to replace bridge. Length: 0.05 Construction: 2,287 0 0 0 Fund Cat: Taking Care Of System Fed: **2.663** State: 296 Local: FFOS: A 0 0 Sec Cat: **Rehab And Reconst** Awd Date: Spring 18 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total 2,959 Jasper ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage 206 was County: 16 0 0 0 Engineering: Route: RT HH and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 20 7S3143 (7th Street) in Joplin. R/W: Job No.: was MPO: N Reason: To modify an existing project budget. 0.76 Length: Construction: 497 79 0 Fund Cat: Taking Care Of System Fed: 565 State: 140 Local: FFOS: 0 Sec Cat: N- Ada Trans Awd Date: Winter 18 Anticipated Fed Cat: STBG Payments: TIP #: Future Cost: Estimate Total: 721 County: Lawrence Bridge replacements on westbound lanes over Rte. H. Project involves bridge A0978. 149 was was 2 107 0 Engineering: **IS 44** Route: 4 Was: Scoping for westbound bridge improvement over Rte. H. Project involves bridge A0978. Job No.: 713199 R/W: was Reason: To add project to replace bridge. 0.05 Length: 1,679 Construction: Fund Cat: Taking Care Of System 194 Fed: 1,741 State: Local: FFOS: 0 0 NHPP Sec Cat: Awd Date: 2019 Anticipated Fed Cat: Rehab And Reconst Payments: TIP#: Future Cost: 1.937 Estimate Total 600 was 777 was County: Lawrence Eastbound and westbound bridge replacements over Rte. 96. Project involves bridges Engineering: 0 **IS 44** 0 Route: A0620 east and west. 0 713344 Job No.: R/W· was **Reason:** To add project to replace bridges. 0.05 Length: Construction: 5,036 0 Fund Cat: Taking Care Of System Fed: **5,771** State: 642 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Payments: O TIP#: Future Cost: Estimate Total: 6,413 2 was 68 was Various County: Safety improvements for wrong way countermeasures at various ramp locations. 2 was Engineering: Route: I-44 0 0 0 713343 Job No.: R/W: was MPO: N Reason: To add project to improve safety. 0.00Length: Construction: 430 0 Fund Cat: Safety (Statewide) Fed: 452 State: 50 Local: 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2020 Safety

Future Cost:

Estimate Total

Payments:

502

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# September Amendments Project Modified

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 60 was County: Cape Girardeau Bridge embankment repairs due to flooding at various locations in Southeast District. 0 Engineering: RT OO Project involves bridges N0690, A2140, A4632, A4109 and S0851. 0 Route: Job No.: 983503 R/W: was **Reason:** To add project to repair bridge embankment damaged from recent flooding. Length: 1.00 Construction: 657 0 0 0 Fund Cat: Taking Care Of System AC-State: 574 State: 143 Local: FFOS: A 0 A 0 Sec Cat: **Rehab And Reconst** Awd Date: Fall 17 Anticipated Fed Cat: STBG Payments: TIP#: Future Cost: Estimate Total 717 **Douglas** Bridge embankment repairs due to flooding at various locations in Southeast District. 59 was County: 0 0 0 Engineering: Project involves bridges B0436, N0497, K0274, A2056, K0272, A1426, A4485, A1231, Route: MO 14 0 9P3502 R0332, A3037 and K0998. R/W: Job No.: was MPO: N Reason: To add project to repair bridge embankment damaged from recent flooding. 2.20 Length: Construction: 636 0 0 Fund Cat: Taking Care Of System AC-State: 556 139 State: Local: FFOS: 0 Rehab And Reconst Awd Date: Fall 17 Anticipated Fed Cat: STBG Payments: TIP #: Future Cost: Estimate Total: 61 was County: Perry Drainage repairs 0.2 miles west of County Road 446 to County Road 446. 62 was 0 Engineering: RT A 0 Route: Job No.: 983499 R/W: 5 was was **Reason:** To add project to repair damage from recent flooding. 0.20 Length: 843 Construction: 0 Fund Cat: Taking Care Of System State: 194 AC-State: 777 Local: FFOS: 0 0 **STBG** Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Summer 18 0 971 Payments: TIP#: Future Cost: Estimate Total 18 was 12 was County: Scott Repair culvert 0.3 mile north of Rte. K. A Engineering: 0 RT N 0 Route: 0 **9S3500** 2 was Job No.: R/W was 0 **Reason:** To add project to repair damage from recent flooding. Length: 0.10 Construction: 192 0 180 Fund Cat: Taking Care Of System AC-State: State: 44 Local: FFOS: 0 Sec Cat: **Systems Operations** Awd Date: Summer 18 Anticipated Fed Cat: STBG Payments: 0 TIP#: Future Cost: Estimate Total: Wavne Repair slides in various locations along Rte. 67 from Frazier Creek to Rte. 34 in Wayne County: was 213 0 Engineering: Route: **US 67** County. 9P3501 was Job No.: R/W: 20 0 Reason: To add project to repair slides from recent flooding. 19.00 Length: Construction: 1,858 was Fund Cat: Taking Care Of System AC-State: 1.672 State: 419 Local: 0 FFOS: 0 Sec Cat: **Systems Operations** Awd Date: Fall 17 Anticipated Fed Cat: STBG Payments: TIP#: Future Cost: Estimate Total 2.091

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Winter 18

Future Cost:

Sec Cat:

TIP#:

Preventive Maint

590225

Awd Date:

# Project Modified 2018-2022 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 **Prior Prog** 6/2019 6/2022 Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean County: Cass Engineering: 250 519 0 0 0 Route: MO 58 Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds. 55 was Job No.: 4P3081E R/W: **Reason:** To modify existing project budget. Length: 5.01 2,690 Construction: 0 Fund Cat: Taking Care Of System Fed: **2,611** State: 653 Local: FFOS: 817 0 0 0 Sec Cat: N- Ada Trans Awd Date: Spring 18 Anticipated Fed Cat: **STBG** 790087 Payments: 0 0 TIP#: Future Cost: Estimate Total 3,514 Clay County: Coldmill, resurfacing, sidewalks and erosion control from Barry Road to I-29. 508 was 88 0 0 Engineering: **US 169** Route: 564 4P3144 R/W: Job No.: Was: Pavement improvements from Barry Road to I-29. was **Reason:** To modify existing project budget and description. 4.16 MPO: Y Length: Construction: 5,221 6,035 0 Fund Cat: Taking Care Of System Fed: 4,583 State: 1,146 Local:

Estimate Total:

NHPP

5,817

FFOS:

Payments:

 $<sup>{\</sup>bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$ 





**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Three perce	truction contingency applied to construction cost in the year the project is awarded. The percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and flation is applied to the Funding From Other Sources (FFOS) or Payments.										STATE FISCAL YEAR PROJECT BUDGETING  7/2017- 7/2018- 7/2019- 7/2020- 7/2021-				
	includes PE costs, CE cos			ments.						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	6/2022
County:		ignal improvemen	ts at Mattox Rd. a	and Rte. 9 in Riv	erside. \$71	11,000 STI	3G an	d \$150,000	Engineering:	15	55	50	0	0	0
Route: Job No.:	MO 9 ci 4S3202	ty of Riverside.  Was: Signal imp	rovements at Matto	x Rd. and Rte. 9	n Riversid	le.			R/W:	0	0	0	0	0	0
Length:		0 1		ect budget.					Construction:	0	0	1,088	was 678 0	0	0
Fund Cat:	Taking Care Of System	A 1D (	E 11.10	AC-State:		State: 8		ocal: 150	FFOS:	0	0	861	was 0	0	0
Sec Cat: TIP #:	Systems Operations	Awd Date:	Fall 18 Future Cost:	Anticipated Fe		Estimate To		TBG 1,208	Payments:	0	0	0	0	0	0
County:		ob Order Contrac	0 0		ocations i	n the urba	n Kar	ısas City	Engineering:	8	53		0	0	0
Route: Job No.:	Various D 4I3173	istrict. \$250,000 D Was: Job Order C	contracting for light		ous locatio	ns in the u	rban	]	R/W:	0	0	31 0	0	0	0
Length:	<b>0.00</b> MPO: <b>Y</b>	Kansas City Distr	ict. Budget Transfe	er of \$250,000 fro					Construction:	0	612	was 306 0	0	0	0
Fund Cat:	Taking Care Of System	Reason: To modi	fy an existing proje	ect budget. Fed:	0 8	State: 66	5 L	ocal: 0	FFOS:	0	250		0	0	
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipate	d Fed Cat:			State	1105.	ı "I	230	v	v	v	Ĭ
TIP#:	990267		Future Cost:	0	Е	Estimate To	tal:	673	Payments:	0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# **Project Modified** 2018-2022 Highway and Bridge Construction Schedule

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Construction contingency applied to construction cost in the year the project is awarded.

	is applied to the Fundin			yments.							7/2019-	7/2020-	7/2021-
Engineering	g includes PE costs, CE							Prior Prog.		_	6/2020	6/2021	6/2022
County: Route:	St. Louis MO 180	Pavement marking \$1,428,000 District	, <u>*</u>	r Rte. 180, Rte. 141, and	Rte. 340 in St.	Louis County.	Engineering:	0	223 wa 0	as 0	0	0	0
Job No.:	6S3353						R/W:	0	0 wa	0	0	0	0
Length:	<b>38.37</b> MPO:	Y Reason: To add	project to improve	striping.			Construction:	0	1,428 0		0	0	0
Fund Cat:	Safety			Fed: <b>1,485</b>	State: 166	Local: 0	FFOS:		1,428 wa	ns o	0	0	
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Ca	at:	Safety	1105.	ď	0		v	v	
TIP#:			Future Cost:	0	Estimate Total:	: 1,651	Payments:	0	0	0	0	0	0
County: Route:	St. Louis MO 231	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		rovements at Jeffersoni , and Hoffmeister Aven	, 0		Engineering:	96	156 <sup>wa</sup> 1	as 0 w	as 0	0	0
Job No.:	6S3220	Congestion Mitiga				, ,	R/W:	0	0 wa		<b>_</b> 0	0	0
Length:	<b>0.22</b> MPO	Y Reason: To add	project to improve	signals and ADA access.			Construction:	0	1,206 0		0	0	0
Fund Cat:	Taking Care Of Syste	m		Fed: <b>1,090</b>	State: <b>272</b>	Local: 0	FFOS:	0	965 wa	ns o	0	0	
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	<b>C.</b> J	M.A.Q.		ِ	0		•	•	
TIP#:			Future Cost:	0	Estimate Total:	: 1,458	Payments:	0	0	0	0	0	0
County: Route:	St. Louis MO 364	~ .	nents at Benningt	on Place in Maryland H	eights. \$510,000	District	Engineering:	0	110 wa	as 0	0	0	0
Job No.:	6P3355	Operations funds.					R/W:	0	0	0	0	0	0
Length:	<b>0.37</b> MPO:	Y Reason: To add	project to improve	drainage.			Construction:	0	510 0		0	0	0
Fund Cat:	Taking Care Of Syste	m		AC-State: <b>496</b>	State: <b>124</b>	Local: 0	FEOG.		510 wa	as o	0		
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Ca	t:	NHPP	FFOS:	ا	510 wa	as U	U	U	U
TIP#:			Future Cost:	0	Estimate Total:	: 620	Payments:	0	0	0	0	0	0
				P W DI	x .00	. 5.							

Was: Scoping for signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/ Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# MoDOT

# 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Three perce	truction contingency applied to construction cost in the year the project is awarded.  e percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and flation is applied to the Funding From Other Sources (FFOS) or Payments.										FISCAL YEAF 7/2017- 7/20		JECT BU 1/2019-	JDGETI 7/2020-	NG 7/2021-
	g includes PE costs, CE									Prior Prog.			6/2020	6/2021	6/2022
County: Route:	Greene OR 65	Relocate Eastgate A \$54,525 Springfield						eld.	Engineering:	80	143 was 158	0	0	0	0
Job No.:	8P0850B	Reason: To revis	se existing projec	et scope, estimate, ar	d fundi	ng due			R/W:	2	0 was	0	0	0	0
Length:	<b>0.12</b> MPO	: Y to coordination w	ith other projects						Construction:	0	396 2,458	3 0	0	0	0
Fund Cat: Sec Cat:	Flexible & Other System Expansion	Awd Date:	Fall 17	Fed: Anticipated Fed	431	State:	69 Loca		FFOS:	0	193 was	0	0	0	0
TIP #:	SP1106	Awd Date.	Future Cost:	0 0	Cat.	Estimate		621	Payments:	0	0 1,279	<sup>2</sup> 0	0	0	0
County:	Greene	Safety improvemen	ts for wrong wa	y countermeasures	at vari	ous ramp	locations.		Engineering:	0	2 was	2 Wa	as 36 v	vas 0	0
Route: Job No.:	I-44 8I3146								R/W:	0	0	0	╵╴╻┖	0	0
Length:	<b>0.00</b> MPO	<b>Y</b> Reason: To add	project to impro	ve safety.					Construction:	0	0	0	239 V	vas 0 0	0
Fund Cat:	Safety (Statewide)			Fed:	252	State:	27 Loca	l: 0	FFOS:	0	0	0			
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed C	at:		Safet	y		ı "	Ů	v	Ů	Ů	
TIP #:			Future Cost:	0		Estimate	Total:	279	Payments:	0	0	0	0	0	0

Was: Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000 Springfield, \$100,000 Greene County STP-Urban.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# OOT

### 2018-2022 Highway and Bridge Construction Schedule

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2021 Prior Prog. 6/2020 6/2022 66 was 51 was County: Jasper Intersection modifications to improve traffic flow and provide ADA improvements on Engineering: RT FF 32nd Street at Connecticut Avenue in Joplin. \$553,645 city of Joplin. 1 1 Route: 7P3187C 483 was Job No.: R/W: Was: Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin. was MPO: Y Reason: To add project to improve intersection. Length: 0.22 Construction: 685 0 0 Fund Cat: Flexible & Other State: 120 Local: 554 Fed: 611 554 was FFOS: 0 0 Sec Cat: Regional Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** 0 Payments: 0 TIP#: 16HS-18 Future Cost: Estimate Total 1,286 Newton Intersection modifications to improve traffic flow and provide ADA improvements on 21 was County: 0 Engineering: Hearnes Boulevard at 32nd Street in Joplin, \$221,769 city of Joplin STBG and \$55,442 Route: MO 43 7P3065 R/W: 86 was city of Joplin. Was: Oversight of scoping for intersection improvements 0 Job No.: was on Hearnes Boulevard at 32nd Street in Joplin. 0.14 MPO: Y Length: Construction: 509 0 Fund Cat: Flexible & Other Reason: To add project to improve intersection. Fed: 498 State: 69 Local: 55 FFOS: 277 was Anticipated Fed Cat: Sec Cat: Regional Awd Date: Fall 18 NHPP 0 Payments: O TIP#: 17HS-18 Future Cost: Estimate Total 623 Newton Bridge replacement on Connecticut Avenue over I-44. Project involves bridge A1969. County: 247 0 0 0 Engineering: CST \$1,168,022 city of Joplin. CONNECTICUT Route: Was: Bridge improvements on Connecticut R/W: was AVE Avenue over I-44. Project involves bridge A1969. 7S3173 2,336 1,169 Job No.: 0 Construction: **Reason:** To modify an existing project's budget, description and add funding from Joplin. 0.03 MPO: Y Length: 1,168 was 0 0 FFOS: Fund Cat: Taking Care Of System Fed: 1,366 State: 49 Local: 1,168 0 Rehab And Reconst Awd Date: Fall 17 **NHPP** Sec Cat: Anticipated Fed Cat: Payments: 0 0 2,585 TIP #: Future Cost: Estimate Total

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

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<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# **SFY 2018 October Administrative Modification**

MHTC Approval 09/12/17 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



### 2018 - 2022 STIP Scoping and Design Projects October Administrative Modification

State Fiscal Year Project Budgeting (District Engineering)

_		(	Dollars in	Thousands)	7/2017- 6/2018	7/2018- 6/2022
District: KC County: Clay Route: IS 435 Job No: 4I3189	Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767.  Reason: To modify an existing project budget.	Fed: \$2,430	State: \$270	Local: \$0	\$0 (was \$10 now \$10)	\$2,670 (was \$20 now \$2,690)
		Fed: \$2,430	State: \$270	Local:	District E	Ingineering:



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type District County Route Job No. Description of Location / Improvement / Funding Way Funds Funds \$0 NE Audrain MO 19 2P3101 2018 CN Pavement resurfacing and shoulder improvements from Rte. 54 south \$0 junction to 0.2 mile north of Rte. B near Montgomery City. \$1.819.000 (was \$5,869 (was \$627 Open Container funds. \$29,943 city of Wellsville. now \$5,869) now \$627) **Reason:** To add city funds to an existing project. **Funding Source:** City of Wellsville funds. \$0 \$0 NE Lincoln US 61 2P3166 2018 CN Install median guard cable from Rte. C at Moscow Mills to St. Charles County line. Project includes intersection improvements at Raceway Park (was \$1,228 (was \$110 Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety now \$1,228) now \$110) funds. **Reason:** Technical correction to provide an existing project's Secondary Category. **Funding Source:** NA MO 49 5P3214 2019 CN Microsurfacing and shoulder improvements from Rte. 19 to Rte. 32 in Iron \$151 \$0 CD Crawford Co. Microsurfacing and ADA Transition Plan improvements on Rte. 19 (was \$5,059 (was \$1,167 from near Gasconade Co. line to Rte. 49. Includes microsurfacing now \$5,210) now \$1,167) improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19. **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Funding Source: Available SFY 2019 STIP funds. CD Laclede IS 44 912167 2018 CN Resurfacing and bridge deck repairs on the eastbound and westbound lanes -\$441 \$0 from near the Laclede County line to 0.2 mile west of Sugar Tree Road. (was \$15,131 (was \$1,384 Includes climbing lane extension on the westbound lane 1 mile west of Rte. now \$14,690) now \$1,384) D. Project involves bridges L0415, A1635 and A1636. **Reason:** To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description. **Funding Source:** Available SFY 2018 STIP funds.



						`	/
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Miller	MO 17	5P3197	2019 CN	Microsurfacing improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.  Reason: To delay existing project from SFY 2018 to SFY 2019 due to	\$74 (was \$2,459 now \$2,533)	\$0 (was \$139 now \$139)
					reprioritization and to modify project description. <b>Funding Source:</b> Available SFY 2019 STIP funds.		
CD	Phelps	US 63	5P3116	2019 CN	Cold milling and resurfacing improvements from 0.8 mile north of I-44 to	\$80	\$0
				<ul> <li>0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3129.</li> <li>\$19,000 from Earmark MO244.</li> <li>Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.</li> </ul>		(was \$2,650 now \$2,730)	(was \$166 now \$166)
					Funding Source: Available SFY 2019 STIP funds.		
CD	Phelps	US 63	5P3129	2019 CN	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3116. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244.	\$46 (was \$1,565 now \$1,611)	\$0 (was \$391 now \$391)
					<ul><li>Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.</li><li>Funding Source: Available SFY 2019 STIP funds.</li></ul>		
CD	Dhalna	RT BB	5P3215	2019 CN		\$114	\$0
CD	Phelps	KIDD	343213	2019 CN	Resurfacing, ADA, and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes resurfacing improvements on Rte. E	\$114 (was \$3,843	(was \$313
					from Rte. 63 to end of state maintenance and resurfacing improvements on Rte. F from Rte. 72 to Rte. 68.	now \$3,957)	now \$313)
					<b>Reason:</b> To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.		
					<b>Funding Source:</b> Available SFY 2019 STIP funds.		



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 180	6S3267	2019 CN	Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality.  Reason: To add CMAQ funds to an existing project.	\$0 (was \$106 now \$106)	\$0 (was \$9 now \$9)
					<b>Funding Source:</b> Congestion Mitigation and Air Quality Improvement program (CMAQ) funds.		
SL	St. Louis	RT AB	6S2211	2019 CN	Bridge replacement on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332.	\$27 (was \$944	\$0 (was \$128
					<ul><li>Reason: To delay existing project from SFY 2018 to SFY 2019 due to utility conflicts and to modify project description.</li><li>Funding Source: Available SFY 2019 STIP funds.</li></ul>	now \$971)	now \$128)
					T 1	Φ.7.4	00

Total: \$51 \$0



# October Administrative Modification **Project Change**

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

### 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 **Prior Prog** 6/2019 6/2022 County: Audrain Pavement resurfacing and shoulder improvements from Rte. 54 south junction to 0.2 mile Engineering: 627 0 0 0 MO 19 north of Rte. B near Montgomery City. \$1,819,000 Open Container funds. \$29,943 city of Route: Job No.: 2P3101 Wellsville. Was: Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of R/W: Rte. B near Montgomery City. \$1,819,000 Open Container funds. Length: 15.90 MPO: N Construction: 5,868 0 Reason: To add city funds to an existing project. Fund Cat: Taking Care Of System Fed: 5,196 State: 1,270 Local: 30 1,849 Was FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 17 Anticipated Fed Cat: STBG 1,819 Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 6,503 Lincoln Install median guard cable from Rte. C at Moscow Mills to St. Charles County line. County: Engineering: 10 110 0 0 0 Project includes intersection improvements at Raceway Park Drive/Himmel Road and Route: US 61 2P3166 R/W: John Creech Road. \$1,228,000 Statewide Safety funds. Job No.: **Reason:** Technical correction to provide an existing project's Secondary Category. MPO: N 4.13 Length: Construction: 1,228 0 0 0 Fund Cat: Safety (Statewide) Fed: 1,204 State: 134 Local: FFOS: 0 0 0 Sec Cat: Safety Was: Blank Awd Date: Fall 17 Anticipated Fed Cat: Safety Payments TIP#: Let With: Future Cost: **0** Estimate Total: 1.348

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# October Administrative Modification Project Change

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

### 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 **Prior Prog** 6/2019 6/2020 6/2022 Microsurfacing and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Crawford County: 88 1,002 Engineering: 165 Microsurfacing and ADA Transition Plan improvements on Rte. 19 from near Gasconade 0 Route: MO 49 Co. line to Rte. 49. Includes microsurfacing improvements on Rte. ZZ from .03 mile east R/W: Was of Springfield Road to Rte. 19. Was: Pavement and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Pavement and Job No.: 5P3214 1,167 Was ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Construction: 5,180 0 49.63 MPO: N Includes pavement improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19 Length: Reason: To delay existing project from SFY 2018 to SFY Fund Cat: Taking Care Of System Fed: 5,101 State: 1,276 Local: FFOS: 0 2019 due to reprioritization and to modify project description. Was Sec Cat: Thin Lift Overlay Anticipated Fed Cat: **STBG** Awd Date: Summer 18 5.029 Payments: TIP#-Let With: Future Cost: **0** Estimate Total: 1,384 Was Resurfacing and bridge deck repairs on the eastbound and westbound lanes from near the Laclede County: Engineering: 125 0 0 1,262 122 Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension IS 44 Route: on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and R/W 0 A1636. Was: Pavement and bridge improvements on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Job No.: 912167 Was Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636. truction: 14,690 31.43 Length: MPO: N Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description. 15.131 Fund Cat: Statewide Interstate And Major Bridge Fed: 14,467 State: 1,607 Local **FFOS** Sec Cat: Rehab And Reconst Awd Date: Winter 18 NHPP Anticipated Fed Cat: Payments: TIP#: Let With: Future Cost: **0** Estimate Total: **16,199** Was County: Miller Microsurfacing improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas 137 **Engineering**: 139 0 **MO 17** Route: County. Two disconnected sections. Job No.: 5P3197 R/W: 0 Was: Pavement improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections. MPO: N Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description Was 49.56 Length: 2,533 Construction: Fund Cat: Taking Care Of System AC-State: 2.137 State: 535 Local: FFOS: 0 0 Was **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: 2,459 Payments: TIP#: Future Cost: **0** Estimate Total: **2,674** Was County: **Phelps** Cold milling and resurfacing improvements from 0.8 mile north of I-44 to 0.7 mile south Was 158 Engineering: 29 166 **US 63** of Rte. CC at Rolla. To be let in combination with 5P3129. \$19,000 from Earmark Route: 5P3116 Job No.: R/W 0 Was: Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$19,000 from Earmark MO244. Was Length: 4.51 Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description. Construction: 2,730 Fed: **2,317** State: **579** Fund Cat: Taking Care Of System FFOS: 0 Was Sec Cat: Thin Lift Overlay Awd Date: Summer 18 Anticipated Fed Cat: NHPP 2,650 Payments: 0 TIP#: Let With: 5P3129 Future Cost: 0 Estimate Total: 2.925 186 Was ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. 205 Was Phelps County: 33 Engineering: 391 CC at Rolla. To be let in combination with 5P3116. \$650,000 from Statewide **US 63** Route: Transportation Alternatives funds. R/W: Was: ADA Transition Plan improvements from 0.8 mile north of I-44 Was Job No.: 5P3129 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide \$232,000 from Earmark MO244. 1.525 Was Transportation Alternatives funds. \$232,000 from Earmark MO244. Construction: 4.51 Length: MPO: N Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description Was Fund Cat: Taking Care Of System Fed: **1.602** State: Local: FFOS: Was Sec Cat: N- Ada Trans Awd Date: Summer 18 Anticipated Fed Cat: NHPP 650 Payments: Let With: 5P3116 2,03 TIP #: Future Cost: **0** Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



## October Administrative Modification Project Change

### **Transportation Planning**

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

P.O. Box 270 Jefferson City, MO 65102

# 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes P

Engineer	ing includes PE costs, CE	osts and R/W incidentals.	Prior Prog.	. 6/2018 6/2019	6/2020	6/2021 6/2022	
County Route:	: Phelps RT BB	Resurfacing, ADA, and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes resurfacing improvements on Rte. E from Rte. 63 to end of state	: 4	28 Was 313 285	Was 0	0 0	
Job No	.: 5P3215	maintenance and resurfacing improvements on Rte. F from Rte. 72 to Rte. 68.	: 0	30	0	0 0	
Length		Construction	. 0	0 3,92	Was 0	0 0	
Fund C	at: Taking Care Of Syste	Fed: <b>3,416</b> State: <b>854</b> Local: <b>0</b> FFO:		Was 0	) 0	0 0	
Sec Ca	: Thin Lift Overlay	Awd Date: Summer 18 Anticipated Fed Cat: STBG	.   •	3.813	, 0	v v	l
TIP #:	Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,274</b> Payment	: 0	0 (	0	0 0	ĺ

Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.

Was: Pavement and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes pavement improvements on Rte. E from Rte. 63 to end of state maintenance and pavement improvements on Rte. F from Rte. 72 to Rte. 68.

Sep-7-2017 Section 4 - 2 **District Central Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# MoDOT

### 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 County: St. Louis Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of 10 8 Engineering: MO 180 I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality. Route: Job No.: 6S3267 Was: Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. R/W: 0 Reason: To add CMAQ funds to an existing project. Length: 0.17 Construction: 0 106 0 93 State: Fund Cat: Taking Care Of System AC-State: 22 Local: 70 Was FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2019 Anticipated Fed Cat: **NHPP** 0 Payments: 0 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 125 55 Was 73 Was St. Louis Bridge replacement on Ladue Road at Hibler Creek in Creve Coeur. Project involves County: 97 0 0 Engineering: 128 0 bridge W0332. Was: Bridge improvements on Ladue Road at Hibler Route: RT AB 6S2211 Creek in Creve Coeur. Project involves bridge W0332. R/W: 0 Job No.: Reason: To delay existing project from Was Was 0.10 MPO: Y Length: 0 884 911 Construction: 0 SFY 2018 to SFY 2019 due to utility Fund Cat: Taking Care Of System 879 State: **220** Local: Fed: conflicts and to modify project description. FFOS: 0 0 0 Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Payments: TIP#: **4413Z-11** Let With: Future Cost: 0 Estimate Total: 1.196

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# October Administrative Modification Project Change

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

# 2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDG (Engineering)			
						Prior Prog	7/2017- 6/2018	7/2018- 6/2022	
County: Clay	Scoping for bridge i	improvements at the Missouri River. Project in	volves twin bridg	es A0767.		10	10	2,690 Was 20	
Route: IS 435 Job No: 4l3189	Reason: To modify an existing project budget.	Fed 2,168	State 542	Local 0					
Anticipated Federal	Category: NHPP		,		ure Cost: > 100,000				

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# **SFY 2018 October Administrative Amendment**

MHTC Approval 09/29/17 ONEDOT Approval 10/17/17

MPO Projects Provided for Informational Purposes Only



### 2018 - 2022 STIP Scoping and Design Projects October Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2018-

7/2017-

		(1	Dollars in	Thousands)	7/2017- 6/2018	7/2018- 6/2022
District: KC County: Clay Route: CST KANSAS ST Job No: 4S3299	Conceptual study at Kansas St. in Liberty.  Reason: To add scoping project for conceptual study.	AC-State: \$502	State: \$126	Local: \$0	\$428 (was \$0 now \$428)	\$200 (was \$0 now \$200)
District: KC County: Johnson Route: US 50 Job No: 3P3113	Scoping for safety and intersection improvements at Rte. AA, Rte. Z/W and County Road 1801.  Reason: To modify an existing project budget and scope.	Fed: \$968	State: \$107	Local: \$0	\$225 (was \$200 now \$425)	\$500 (was \$150 now \$650)
District: KC County: Johnson Route: US 50 Job No: 3P3114	Scoping for safety and intersection improvements at Rte. Z/W.  Reason: To transfer funds and scope to 3P3113 and delete project.	Fed: \$0	State: \$0	Local: \$0	(\$200) (was \$200 now \$0)	(\$150) (was \$150 now \$0)
District: KC County: Johnson Route: US 50 Job No: 3P3124	Scoping for intersection improvements at County Road 1801.  Reason: To transfer funds and scope to 3P3113 and delete project.	Fed: \$0	State: \$0	Local: \$0	(\$25) (was \$25 now \$0)	(\$75) (was \$75 now \$0)
District: SL County: St. Louis Route: MO 141 Job No: 6P3188B	Scoping for interchange improvements at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation Air Quality.  Reason: To add scoping project to reduce congestion.	Fed: \$114	State: \$29	Local: \$0	\$53 (was \$0 now \$53)	\$90 (was \$0 now \$90)
District: SL County: St. Louis Route: MO 141 Job No: 6P3188C	Scoping for interchange improvements at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation Air Quality.  Reason: To add scoping project to reduce congestion.	Fed: \$224	State: \$56	Local: \$0	\$112 (was \$0 now \$112)	\$168 (was \$0 now \$168)



### 2018 - 2022 STIP Scoping and Design Projects October Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2018-

7/2017-

		(I	Dollars in	Thousands)	6/2018	6/2022
District: SL County: St. Louis Route: IS 44 Job No: 613359	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619.  Reason: To add scoping project to improve pedestrian access.	AC-State: \$44	State: \$11	Local: \$0	\$50 (was \$0 now \$50)	\$5 (was \$0 now \$5)
District: SW County: Greene Route: IS 44 Job No: 8I3044	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.  Reason: To modify an existing project budget and scope.	Fed: \$207	State: \$23	Local: \$0	\$150 (was \$10 now \$160)	\$40 (was \$30 now \$70)
District: SW County: Greene Route: US 60 Job No: 8P0683E	Scoping for interchange improvements from County Road 213 to County Road 247 in Rogersville.  Reason: To modify an existing project description and budget.	Fed: \$92	State: \$23	Local: \$0	\$75 (was \$10 now \$85) Federal	\$0 (was \$30 now \$30) Oversight
District: SW County: Greene Route: US 60 Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road 213.  Reason: To modify an existing project budget.	Fed: \$92	State: \$23	Local: \$0	\$75 (was \$10 now \$85)	\$0 (was \$30 now \$30) Oversight
District: SW County: Greene Route: US 60 Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield.  Reason: To modify an existing project budget and scope.	Fed: \$202	State: \$50	Local: \$0	\$150 (was \$2 now \$152)	\$98 (was \$2 now \$100) Oversight
		Fed: \$2,445	State: \$448	Local: \$0	District Ei	ngineering: \$876



### 2018 - 2022 STIP Highway and Bridge Construction Schedule October Administrative Amendment

(Dollars in Thousands)

						(Bonars in 1	no asanas)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	7P3187	2019 CN	Intersection improvements at various locations in the rural Southwest	-\$401	-\$10
				2018 RW	District.	(was \$1,729	(was \$20
					<b>Reason:</b> To split out project 7P3187B (November Amendment).	now \$1,328)	now \$10)
					Funding Source: NA		

Total: -\$401 -\$10

# 2018 - 2022 Scoping and Design Projects October Administrative Amendment Non-MPO Project Changes

State Fiscal Year

		Non-MPO Project Changes	-	Budgeting eering)
			7/2017- 6/2018	7/2018- 6/2022
District: KC County: Johnson Route: US 50	Job No: 3P3113	Scoping for safety and intersection improvements at Rte. AA, Rte. Z/W and County Road 1801.	\$425 was \$200	\$650 was \$150
Anticipated Federal Category: Safety		Reason: To modify an existing project budget and scope. Fed - 860 / State - 215 / Local - 0		
		Future Cost: 1,001 - 2,000		
District: KC County: Johnson Route: US 50	Job No: 3P3114	Scoping for safety and intersection improvements at Rte. Z/W.	\$0 was \$200	\$0 was \$150
Anticipated Federal Category: Safety		Reason: To transfer funds and scope to 3P3113 and delete project. Fed - 0 / State - 0 / Local - 0		
		Future Cost: 0	)	
District: KC County: Johnson Route: US 50	Job No: 3P3124	Scoping for intersection improvements at County Road 1801.	\$0 was \$25	\$0 was \$75
Anticipated Federal Category: Safety		Reason: To transfer funds and scope to 3P3113 and delete project.		
		Fed - 0 / State - 0 / Local - 0		
		Future Cost: 0	)	

9/25/2017 Section 3, Non-MPO, 1 of 1 Dollars in Thousands

# 2018 - 2022 Scoping and Design Projects October Administrative Amendment MPO Project Changes

State Fiscal Year

**Project Budgeting** 

			(Engineering)						
				7/2017-	7/2018-				
·				6/2018	6/2022				
District: KC			Conceptual study at Kansas St. in Liberty.	\$428	\$200				
County: Clay Route: CST KANSAS ST		Job No: 4S3299		was \$0	was \$0				
Anticipated Federal Category:	NHPP		Reason: To add scoping project for conceptual study.						
			AC-State - 502 / State - 126 / Local - 0						
			Future Cost: 301 - 1,000						
District: SL			Scoping for interchange improvements at Rte. 364 interchange in Maryland	\$53	\$90				
County: St. Louis Route: MO 141		Job No: 6P3188B ).	Heights. \$1,060,750 Congestion Mitigation Air Quality.		was \$0				
Anticipated Federal Category:	C.M.A.Q.		Reason: To add scoping project to reduce congestion.						
			Fed - 114 / State - 29 / Local - 0						
			Future Cost: 1 - 300						
District: SL			Scoping for interchange improvements at Rte. 364 and on Rte. 364 at Rte.	\$112	\$168				
County: St. Louis Route: MO 141		Job No: 6P3188C	141 in Maryland Heights. \$2,240,358 Congestion Mitigation Air Quality.		was \$0				
Anticipated Federal Category:	C.M.A.Q.	JUD NO. 075166C	Reason: To add scoping project to reduce congestion.						
1 0 7	·		Fed - 224 / State - 56 / Local - 0						
			Future Cost: 1 - 300						
District: SL			Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at	\$50	\$5				
County: St. Louis Route: IS 44		Job No: 613359	Daycare Overpass. Project involves pedestrian bridges A1729 and A0619.		was \$0				
Anticipated Federal Category:	S.T.P.		Reason: To add scoping project to improve pedestrian access.						
			AC-State - 44 / State - 11 / Local - 0						
			Future Cost: 1 - 300						

9/25/2017 Section 3, MPO, 1 of 2 Dollars in Thousands

# 2018 - 2022 Scoping and Design Projects October Administrative Amendment MPO Project Changes

State Fiscal Year

**Project Budgeting** 

				(Engine	eering)
				7/2017- 6/2018	7/2018- 6/2022
District: SW		Scoping for roadway improvements from Rte. 360 north of	f Republic to Rte.	\$160	\$70
County: Greene Route: IS 44	Job No: 813044	125 in Strafford.		was \$10	was \$30
Anticipated Federal Category: NHPP		Reason: To modify an existing project budget and scope.			
		Fed - 184 / State - 46 / Local - 0			
		Fu	uture Cost: 1 - 300		
District: SW		Scoping for interchange improvements from County Road	213 to County	\$85	\$30
County: Greene Route: US 60	Job No: 8P0683E	Road 247 in Rogersville.		was \$10	was \$30
Anticipated Federal Category: NHPP		Reason: To modify an existing project description and budget.			
		Fed - 92 / State - 23 / Local - 0	Federal Oversight		
		Fu	uture Cost: 1 - 300		
District: SW	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs		\$85	\$30
County: Greene Route: US 60		Road to 0.3 mile east of County Road 213.		was \$10	was \$30
Anticipated Federal Category: NHPP		Reason: To modify an existing project budget.			
		Fed - 92 / State - 23 / Local - 0	Federal Oversight		
		Fu	uture Cost: 1 - 300		
District: SW	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield.			\$100
County: Greene Route: US 60					was \$2
Anticipated Federal Category: NHPP		Reason: To modify an existing project budget and scope.			
		Fed - 202 / State - 50 / Local - 0	Federal Oversight		
		Fu	uture Cost: 1 - 300		

9/25/2017 Section 3, MPO, 2 of 2 Dollars in Thousands



Sec Cat:

TIP#:

Regional

26HS-17

Let With:

Awd Date:

2019

# October Administrative Amendment Projects Added or Modified

Anticipated Fed Cat:

Future Cost:

### **Transportation Planning**

0

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 **Prior Prog** <sub>χ</sub> Was County: Various Intersection improvements at various locations in the rural Southwest District. 2 Engineering: 284 18 Route: Various 0 Was Job No.: 7P3187 R/W: 50 Was Length: 0.00MPO: Y **Reason:** To split out project 7P3187B (November Amendment). 1,328 1,679 0 Construction: 0 Fund Cat: Flexible & Other Fed: 1,070 State: 268 Local: FFOS: 0 0 0

**STBG** 

**0** Estimate Total:

Payments:

Sep-18-2017 Section 4 - 1 District Southwest Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# **SFY 2018 November Administrative Modification**

MHTC Approval 10/23/17 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



						,	,
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Mercer	US 65	\$0	\$0			
					of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties. \$400,000 District Operating funds.	(was \$3,500 now \$3,500)	(was \$303 now \$303)
					<b>Reason:</b> To modify an existing project's funding source to add District Operation funds.		
					Funding Source: District Operating Budget.		
KC	Jackson	US 24	4S3243	2018 CN	Erosion control repairs along Rte. 24 at bridge over Rock Creek. Project	\$0	\$0
					involves bridge B0259.	(was \$520	(was \$45
					<b>Reason:</b> Technical correction to include bridge number in description.	now \$520)	now \$45)
					Funding Source: NA.		
KC	Jackson	IS 435	4I3126	2019 CN	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City.	-\$158	\$0
					Reason: To accelerate existing project from SFY 2020 to SFY 2019 in order to let in combination with 4I1597C.  Funding Source: Available SFY 2019 STIP funds.	(was \$5,411 now \$5,253)	(was \$715 now \$715)
KC	Pettis	US 65	3P3086	2018 CN	Pavement resurfacing from Saline County line to Route 765. \$7,089,000	-\$440	\$0
					District Operations funds.	(was \$7,668	(was \$517
			<b>Reason:</b> To modify existing project description, to accelerate existing project from SFY 2020 to SFY 2018 and to modify project funding source to add District Operating funds.			now \$7,228)	now \$517)
					<b>Funding Source:</b> District Operating Budget and available SFY 2018 STIP funds.		



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Cole	US 54	5P3128	2019 CN	Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E.  Reason: To delay existing project from SFY 2018 to SFY 2019 to allow better coordination with another project.  Funding Source: Available SFY 2019 STIP funds.	\$52 (was \$1,743 now \$1,795)	\$0 (was \$134 now \$134)
CD	Morgan	RT BB	5S3175	2018 CN	Bridge replacement over Richland Creek. Project involves bridge P0717.  Reason: To accelerate an existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description.  Funding Source: Available SFY 2018 STIP funds.	-\$21 (was \$733 now \$712)	\$0 (was \$297 now \$297)
SL	Jefferson	MO 30	6S3160	2018 CN	Pavement microsurfacing and guardrail upgrades from west of Rte. PP near High Ridge to St. Louis County line. \$261,900 Open Container funds. \$1,668,000 District Operating funds.  Reason: To modify an existing project's funding source to add District Operation funds and to modify project description.  Funding Source: District Operating Budget.	\$0 (was \$2,550 now \$2,550)	\$0 (was \$200 now \$200)
SL	St. Louis	IS 270	6I3136B	2019 CN	Barrier wall improvements from I-170 interchange to Chain of Rocks bridge.  Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.  Funding Source: Available SFY 2019 STIP funds.	\$369 (was \$12,302 now \$12,671)	\$10 (was \$1,237 now \$1,247)



Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds District County Route Job No. Description of Location / Improvement / Funding Funds \$100 SL St. Louis IS 44 6I3029 2018 CN Bridge replacement from I-270 to west of Meramec River. Project involves -\$3,673 bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance (was \$63,983 (was \$9,211 Discretionary grant for preliminary engineering. now \$60.310) now \$9,311) **Reason:** To accelerate existing project from SFY 2020 to SFY 2018 due to reprioritization and to modify project description. Federal Oversight Funding Source: Available SFY 2018 STIP funds. \$0 BU 65 \$0 SW Christian 8P3101 2018 CN Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th (was \$3,538 (was \$298 Avenue. \$172,211.76 Ozark. now \$3,538) now \$298) **Reason:** To modify an existing project's funding. Federal Oversight **Funding Source:** Available SFY 2018 STIP funds. SW Greene US 65 8P3079B 2019 CN Guardrail improvements from 0.3 mile north of Rte. D (Sunshine Street) to -\$245 -\$23 Rte. 60. (was \$757 (was \$84 now \$512) now \$61) **Reason:** To split out project 8P3079C. **Funding Source:** NA. SW US 65 8P3079C Guardrail improvements from 0.1 mile north of Valley Water Mill Road to 2018 CN \$238 \$27 Greene Re. 744 (Kearney Street). (was \$0 (was \$0 now \$238) now \$27) **Reason:** To split project from 8P3079B and accelerate to SFY 2018. Funding Source: 8P3079B. SW 8P3080 Greene US 65 2019 CN Pavement replacement from 0.5 mile south of Rte. D (Sunshine Street) to -\$2,080 -\$120 Rte. 60 (James River Freeway). (was \$9,122 (was \$727 now \$7,042) now \$607) **Reason:** To split out project 8P3080B. Federal Oversight **Funding Source:** NA.



Tentative

(Dollars in Thousands) Change in

District	County	Route	Job No.	Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	US 65	8P3080B	2018 CN	Pavement replacement from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street).  Reason: To split project from 8P3080 and accelerate to SFY 2018.  Funding Source: 8P3080.	\$2,019 (was \$0 now \$2,019)	\$165 (was \$0 now \$165)
SW	Greene	RT M	8P3088D	2019 CN	Intersection improvements on Republic Road at County Road 103 and Repmo Drive in Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District. \$772,160 Republic STP-Urban.  Reason: To delay an existing project from SFY 2018 to SFY 2019 due to reprioritization.  Funding Source: Available SFY 2019 STIP funds.	\$44 (was \$1,561 now \$1,605)	\$0 (was \$187 now \$187)
SW	Jasper	RT HH	783143	2018 CN	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin.  Reason: Technical correction change MPO from "N" to "Y".  Funding Source: NA.	\$0 (was \$499 now \$499)	\$0 (was \$206 now \$206)
SE	Pemiscot	RT J	983320	2018 CN	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$39,000 Section 130 funds. \$4,000 GCSA funds.  Reason: To modify an existing project funding source to add section 130 and GCSA funds and to modify projection description.  Funding Source: State Grade Crossing Safety Account and SECTION 130 funds.	\$0 (was \$846 now \$846)	\$0 (was \$83 now \$83)

4 of 4 October, 20, 2017

Total:

-\$3,895

\$159



# **November Administrative Modification Project Change**

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engi

Engineerin	g includes PE costs, CE	costs and R/W incidenta		Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022				
County:	Mercer			asphalt from Iowa State I			Engineering:	27	303	0	0	0	0
Route:	US 65	includes Mercer, Grun	Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties. \$400,000 District Operating  R/W:								0	0	0
Job No.: Length:	<b>1P3185</b> <b>95.31</b> MPO		funds.  N Reason: To modify an existing project's funding source to add District Operation funds.  Con							0	0	0	0
	Taking Care Of Syste	m		AC-State: 3,042	State: 76	1 Local: 0	FFOS:	0	400	Was 0	0	0	0
Sec Cat: TIP #:	Preventive Maint  Let With:	Awd Date: <b>1P3185B</b>	Winter 18	Anticipated Fed Cat: Future Cost:		NHPP ate Total: 3,830	Payments:	0	0	0	0	0	0

Was: Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.

Oct-23-2017 Section 4 - 1 **District Northwest Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. <sub>0</sub> Was Pavement resurfacing from Saline County line to Route 765. \$7,089,000 District 507 Was County: Pettis 10 Engineering: Route: US 65 **Operations funds.** Was: Pavement improvements from Saline County line to Route 765. 10 497 Job No.: 3P3086 R/W: **Reason:** To modify existing project description, to accelerate existing project from SFY 2020 Was Was Length: 14.13 MPO: N to SFY 2018 and to modify project funding source to add District Operating funds. Construction: 7,228 0 7,668 Fund Cat: Taking Care Of System Fed: **6,187** State: 1,547 Local: 7,089 Was FFOS: 0 0 NHPP Sec Cat: Low Type Resurfacing Awd Date: Spring 18 Anticipated Fed Cat: Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: 7,736

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 





### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. 6 Was 128 Was County: Cole Microsurfacing on the eastbound and westbound lanes from Miller County to Rte. E. 35 Engineering: Route: **US 54** 134 0 Job No.: 5P3128 R/W: Reason: To delay existing project from SFY 2018 to SFY 2019, to Was Length: 7.24 MPO: N allow better coordination with another project. Construction: 1,795 0 Fund Cat: Taking Care Of System AC-State: 1,544 State: 385 Local: FFOS: Was 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 18 Anticipated Fed Cat: **NHPP** 1,743 Let With: 5P3121 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,964 <sub>0</sub> Was 297 Was Morgan Bridge replacement over Richland Creek. Project involves bridge P0717. County: 30 0 0 Engineering: RT BB 12 285 Route: Was: Bridge improvements over Richland Creek. Project involves bridge P0717. 5S3175 R/W: 10 Job No.: **Reason:** To accelerate an existing project from SFY Was Was 0.07 MPO: N 2019 to SFY 2018 and to modify project description. Length: 702 Construction: 0 Fund Cat: Taking Care Of System Fed: 808 State: **201** Local: FFOS: 0 Rehab And Reconst Sec Cat: Awd Date: Winter 18 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: 5S3171 Future Cost: 0 Estimate Total: 1.039

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 6/2022 Prior Prog. 6/2019 Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$39,000 Section 130 funds. \$4,000 County: Pemiscot Engineering: 83 0 0 0 Route: RT J Job No.: 9S3320 R/W: Was: Pavement improvements from Rte. Z to Rte. 84 in Hayti. Length: 8.80 MPO: N Reason: To modify an existing project funding source to add Construction: 846 0 0 section 130 and GCSA funds and to modify projection description. Fund Cat: Taking Care Of System **186** Local: 42 Was FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 18 Anticipated Fed Cat: **STBG** 0 0 Let With: 983456, 983321, 983322 Payments: 0 TIP#: Future Cost: 0 Estimate Total:

Oct-23-2017 Section 4 - 1 **District Southeast Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# MoDOT

### **2018-2022** Highway and Bridge Construction Schedule

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 Erosion control repairs along Rte. 24 at bridge over Rock Creek. Project involves bridge County: Jackson Engineering: 45 0 0 0 Route: **US 24** Job No.: 4S3243 R/W: 10 Was: Erosion control repairs along Rte. 24 at bridge over Rock Creek. Length: 0.05 MPO: Y **Reason:** Technical correction to include bridge number in description. Construction: 510 0 0 Fund Cat: Taking Care Of System AC-State: 452 State: 113 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 18 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 565 710 Was 0 Was Jackson Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City. County: 10 0 5 Engineering: IS 435 205 505 Route: Was: Pavement improvements from Rte. 78 to Raytown Road in Kansas City. 4I3126 R/W: 0 Job No.: Reason: To accelerate existing project from SFY 2020 to SFY 2019 Was Was 2.32 Length: in order to let in combination with 4I1597C. Construction: 0 5,253 0 0 5,411 Fund Cat: Taking Care Of System Fed: **5,371** State: 597 Local: FFOS: 0 Awd Date: Preventive Maint Summer 18 Anticipated Fed Cat: NHPP Payments: O TIP#: 690461 Let With: 4I1597C Future Cost: **0** Estimate Total: 5,978

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 



## **Project Change 2018-2022 Highway and Bridge Construction Schedule**

## **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

MoDOT

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Fundi g includes PE costs, CE	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Route:	Jefferson MO 30	Pavement microsurfacing and guardrail upgrades from west of Rte. PP near High Ridge to St. Louis County line. \$261,900 Open Container funds. \$1,668,000 District Operating	300	200	0	0	0	0
Job No.:	683160	funds. Reason: To modify an existing project's funding source to add	0	0	0	0	0	0
Length:	<b>5.69</b> MPO:		0	2,550	0	0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syste Preventive Maint	n Fed: <b>2,200</b> State: <b>550</b> Local: <b>0</b> FFOS  Awd Date: <b>Winter 18</b> Anticipated Fed Cat: <b>NHPP</b>	0	1,750	Was 0	0	0	0
TIP#:	Let With:	Future Cost: 0 Estimate Total: 3,050 Payments	0	0	0	0	0	0
County: Route:	St. Louis IS 270	Barrier wall improvements from I-170 interchange to Chain of Rocks bridge.  Engineering	300	l	04/	Was 0	0	0
Job No.:	6I3136B	R/W	0		Was   1,237   0	0	0	0
Length:	<b>8.49</b> MPO:	Construction	0	_ و	12,671	Was 0	0	0
Fund Cat: Sec Cat:	Taking Care Of Syste Preventive Maint	m AC-State: 12,526 State: 1,392 Local: 0  Awd Date: 2019 Anticipated Fed Cat: NHPP	0		Was 0	0	0	0
TIP #:	Let With:	Future Cost: 0 Estimate Total: 14,218 Payments	0	0	12,302	0	0	0
County: Route:	St. Louis IS 44	Bridge replacement from I-270 to west of Meramec River. Project involves bridges L0623 Engineering and A2643, \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for	2,001	7,511	U	U	Was 0	0
Job No.:	613029	preliminary engineering. Reason: To accelerate existing project from SFY 2020 to SFY	0	0	0_	0	0	0
Length:	1.07 MPO	Y 2018 due to reprioritization and to modify project description. Construction	0	60,310	Was 0 0	0	Was 63,983 0	0
Fund Cat:	Taking Care Of Syste	m Fed: <b>62,659</b> State: <b>6,962</b> Local: <b>0</b> FFOS	0		0	<u>L</u>	<u>,</u>	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: NHPP		"	U	U	U	U
TIP#:	Let With:	Future Cost: 0 Estimate Total: 71,622 Payments	0	0	0	0	0	0
		Was: Bridge improvements from I-270 to west of Meramec River, Project involves bridges						

**Was:** Bridge improvements from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for PE.

**Was:** Pavement improvements and guardrail upgrades from St. Louis County line to west of Rte. PP near High Ridge. \$261,900 Open Container funds.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## November Administrative Modification **Project Change**



TIP#:

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 **Prior Prog** 6/2018 6/2019 6/2022 County: Christian Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 340 298 0 Engineering: BU 65 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 Route: Job No.: 8P3101 R/W: 25 Ozark. Was: Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Route 65 to 6th Avenue. \$204,924 Ozark. Length: 1.46 MPO: Y Reason: To modify an existing project's funds. Fed: 3,068 State: 596 Local: 172 Construction: 3,513 0 Fund Cat: Flexible & Other 172 Was FFOS: 0 Awd Date: STBG Sec Cat: Regional Spring 18 Anticipated Fed Cat: 205 Payments: 0 TIP#: OK1702 Let With: Future Cost: 0 Estimate Total: 4,176 51 Was Greene Guardrail improvements from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60. County: 10 0 0 Engineering: Route: US 65 Was: Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Rte. 74 8P3079B R/W: 0 Job No.: 0 744 (Kearney Street) and from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60. Was 3.84 **Reason:** To split out project 8P3079C. Length: MPO: Y 512 <sub>757</sub> Construction: 0 Fund Cat: Taking Care Of System AC-State: 459 State: 114 Local: FFOS: 0 Sec Cat: **Routine Maintenance** Awd Date: 2019 Anticipated Fed Cat: NHPP Payments: TIP#: SP1704 Let With: Future Cost: 0 Estimate Total: 27 Was County: Greene Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Re. 744 0 0 Engineering: 0 US 65 (Kearney Street). Route: Job No.: 8P3079C R/W: O Was 1.30 MPO: Y Reason: To split project from 8P3079B and accelerate to SFY 2018. Length: 238 0 Construction: Fund Cat: Taking Care Of System AC-State: 211 State: 54 Local: 0 FFOS: NHPP Sec Cat: **Routine Maintenance** Awd Date: Anticipated Fed Cat: Spring 18 Payments: 0 0 TIP#: Let With: 8P2293, 8P3080B, 8S3061 Future Cost: **0** Estimate Total: Was County: Greene Pavement replacement from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James 10 472 0 Engineering: 135 **US 65** 592 Route: River Freeway). 8P3080 Job No.: R/W Was: Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Was Street) and from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). Length: 3.08 MPO: Y Construction: 7,042 9,122 **Reason:** To split out project 8P3080B. Fund Cat: Taking Care Of System Fed: **6,120** State: 1,529 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: **NHPP** Payments: O TIP#: SP1705 Let With: Future Cost: **0** Estimate Total: **7.659** Pavement replacement from 0.1 mile north of Valley Water Mill Road to Rte. 744 165 Was Greene County: 0 Engineering: Route: US 65 (Kearney Street). 0 8P3080B Job No.: R/W: Was MPO: Y Reason: To split project from 8P3080 and accelerate to SFY 2018. Length: 1.60 Construction: 2,019 0 Fund Cat: Taking Care Of System Fed: 1,747 State: 437 Local: 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: NHPP

Future Cost:

Let With: 8P2293, 8P3079C, 8S3061

0 Estimate Total: 2,184

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





## 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

6/2018 6/2019 6/2020 6/2021 6/2022 **Prior Prog** Intersection improvements on Republic Road at County Road 103 and Repmo Drive in 18 Was 169 Was County: Greene Engineering: 174 0 Route: RT M Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District. 187 Job No.: 8P3088D \$772,160 Republic STP-Urban. R/W: Was Length: 0.16 MPO: Y Reason: To delay an existing project from SFY 2018 to SFY 2019. 1,454 Construction: 1,498 0 Fund Cat: Safety Fed: 1,569 State: 30 Local: 193 Was 965 Was FFOS: 0 Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety 965 0 RP1801-17ALet With: Payments: 0 TIP#: Future Cost: **0** Estimate Total: 1,966

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Winter 18

## Pro 2018

Let With:

Awd Date:

Sec Cat: N- Ada Trans

TIP#:

## 2018-2022 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Future Cost:

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 6/2022 Prior Prog. 6/2019 ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage County: Jasper Engineering: 16 206 0 0 0 Route: RT HH and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 Job No.: 7S3143 (7th Street) in Joplin. R/W: 2 Length: 0.76 MPO: Y **Reason:** Technical correction change MPO from "N" to "Y". Construction: 497 0 Fund Cat: Taking Care Of System Fed: 565 State: **140** Local: FFOS: 0 0 0 0

**STBG** 

0 Estimate Total:

Payments:

Oct-23-2017 Section 4 - 1 District Southwest Dollars in Thousands

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 

## November 2017 Administrative Modification

## Projects Changing from 2017 Advance Construction to Federal Funds

District	SFY	Job Number	County	Route	Description	Was Advance Construction (AC)	Now Category	MPO Y - N
Northwest	2018	113169	Harrison	IS 35 E	Pavement and bridge improvements from Iowa State line to Rte. N at Eagleville, including the northbound lane bridge at the Iowa State line. Project involves bridge A2739.	Yes	NHPP	N
Northwest	2018	1P3006	Gentry	US 136 E	Pavement improvements from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in Albany.	Yes	NHPP	N
Northwest	2018	1P3187	Dekalb	36	Guardrail improvements in the eastbound and westbound lanes within the county limits.	Yes	NHPP	N
Northwest	2018	1S3201	Andrew	RT D S	Pavement improvements from Rte. 48 to Rte. 169 near Savannah.	Yes	STBG	Y
Northwest	2018	1S3202	Dekalb	RT W E	Pavement improvements from Rte. A to Rte. D near Maysville.	Yes	STBG	N
Kansas City	2018	4S3201	Jackson	MO 150 E	Intersection improvements at Arborlake Dr./Stoney Creek Dr. in Lee's Summit.	Yes	NHPP	Y
Central	2018	5P3208	Morgan	MO 52 E	Pavement improvements from near the Benton County line to Rte. 5 at Versailles.	Yes	STBG	N
Central	2018	5P3209	Moniteau	MO 5 S	Pavement improvements from Rte. 50 to Rte. 52.	Yes	NHPP	N
Southeast	2018	9P3349	Stoddard	MO 91 S	Pavement improvements from Rte. C to Rte. 25.	Yes	STBG	N
Southeast	2018	9S3190	Iron	RT E E	Pavement improvements from Rte. 21 to Madison County line.	Yes	STBG	N
Southeast	2018	9S3244	Dunklin	RT O S	Pavement improvements from Rte. 84 to Rte. 412.	Yes	STBG	N
Southeast	2018	9S3245	Dunklin	RT VV E	Pavement improvements from Rte. O to Rte. 412.	Yes	STBG	N
Southeast	2018	9S3248	Dunklin	RT C S	Pavement improvements from Rte. P to Rte. N.	Yes	STBG	N
Southeast	2018	9S3314	Mississippi	MO 75 S	Pavement improvements from Rte. 105 to Rte. 80.	Yes	STBG	N
Southeast	2018	9S3323	Pemiscot	RT EE E	Pavement improvements from Rte. 153 to Rte. A.	Yes	STBG	N
Southeast	2018	9S3347	Bollinger		Pavement improvements from Rte. 51 to Rte. 91.	Yes	STBG	N
Southeast	2018	9P3188	Reynolds	MO 49 N	Pavement improvements from Route A to Rte. 21/72.	Yes	STBG	N

## **SFY 2018 November Administrative Amendment**

MHTC Approval 10/23/17
ONEDOT Approval 11/07/17
MPO Projects Provided for Informational Purposes Only



## 2018 - 2022 STIP Scoping and Design Projects November Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2018-

7/2017-

			(I	Dollars in	Thousands)	6/2018	6/2022
District: County: Route: Job No:	Dekalb US 36	Scoping for pavement and shoulder improvements in the westbound lanes from east of Rte. 31 (north) to Rte. C. Project includes eastbound lanes shoulder improvements from Rte. 33 to Grindstone River.  Reason: To add scoping project to improve pavement.	AC-State: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
Route:	Sullivan	Scoping for ADA Transition Plan improvements within city limits of Green Castle.  Reason: To add scoping project to improve ADA access.	AC-State: \$40	State: \$10	Local: \$0	\$25 (was \$0 now \$25)	\$25 (was \$0 now \$25)
District: County: Route: Job No:	Macon MO 149	Scoping for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria.  Reason: To add scoping project to improve ADA access.	AC-State: \$20	State: \$5	Local: \$0	\$20 (was \$0 now \$20)	\$5 (was \$0 now \$5)
District: County: Route: Job No:	Macon RT M	Scoping for ADA Transition Plan improvements from Aaron Street to Orchard Street in Atlanta.  Reason: To add scoping project to improve ADA access.	AC-State: \$20	State: \$5	Local: \$0	\$20 (was \$0 now \$20)	\$5 (was \$0 now \$5)
Route:	NE Schuyler US 136 2P3222	Scoping for ADA Transition Plan improvements from Seventh Street to First Street and various locations on Rtes. C, D and U in Lancaster.  Reason: To add scoping project to improve ADA access.	AC-State: \$24	State: \$6	Local: \$0	\$20 (was \$0 now \$20)	\$10 (was \$0 now \$10)
Route:	NE Schuyler US 136 2P3224	Scoping for ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing.  Reason: To add scoping project to improve ADA access.	AC-State: \$24	State: \$6	Local: \$0	\$20 (was \$0 now \$20)	\$10 (was \$0 now \$10)



## 2018 - 2022 STIP Scoping and Design Projects November Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2018-

7/2017-

		(I	Oollars in	Thousands)	6/2018	6/2022
District: CD County: Osage Route: MO 100 Job No: 5S3306	Scoping for slide repair 0.4 mile east of Rte. 89 at Chamois.  Reason: To add scoping project to repair slide.	AC-State: \$30	State: \$7	Local: \$0	\$20 (was \$0 now \$20)	\$17 (was \$0 now \$17)
District: SL County: Franklin Route: RT MM Job No: 6S3368	Scoping for pavement resurfacing, guardrail upgrades, curve correction, and replace box culvert from Rte. T to Rte. 100.  Reason: To add scoping project to improve roadway.	AC-State: \$220	State: \$55	Local: \$0	\$100 (was \$0 now \$100)	\$175 (was \$0 now \$175)
District: SL County: Franklin Route: RT OO Job No: 6S3370	Scoping for pavement resurfacing and guardrail upgrades from Rte. 100 to First St. in Pacific.  Reason: To add scoping project to improve pavement and guardrail.	AC-State: \$200	State: \$50	Local: \$0	\$150 (was \$0 now \$150)	\$100 (was \$0 now \$100)
District: SL County: Franklin Route: RT YY Job No: 6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon.  Reason: To add scoping project to improve pavement and guardrail.	AC-State: \$200	State: \$50	Local: \$0	\$50 (was \$0 now \$50)	\$200 (was \$0 now \$200)
District: SL County: Jefferson Route: US 61 Job No: 6P3371	Scoping for pavement repair and guardrail upgrades from I-55 to the St. Genevieve County line.  Reason: To add scoping project to improve pavement and guardrail.	AC-State: \$140	State: \$35	Local: \$0	\$100 (was \$0 now \$100)	\$75 (was \$0 now \$75)
District: SL County: St. Charles Route: MO 364 Job No: 6P3373	Scoping for ramp additions and striping modifications from Jungs Station Road to Missouri River.  Reason: To add scoping project to improve corridor.	AC-State: \$16	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)



## 2018 - 2022 STIP Scoping and Design Projects November Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

		Fed: \$1,250	State: \$299	Local: \$0	District E	ngineering: \$887
Route: US 67 Job No: 9P3505	Reason: To add scoping project to improve safety.	\$92	\$10	\$0	now \$102)	now \$0)
District: SE County: St. François	Scoping for upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road.	Fed:	State:	Local:	\$102 (was \$0	\$0 (was \$0
Job No: 6P3372	Reason: To add scoping project to improve roadway.				110W \$20)	110W \$250)
District: SL County: St. Charles Route: US 67	Scoping to raise southbound lanes and add signalized intersection from the Mississippi River to north of Machens Club Drive.	AC-State: \$216	State: \$54	Local: \$0	\$20 (was \$0 now \$20)	\$250 (was \$0 now \$250)
	(Dollars in Thousands)		7/2017- 6/2018	7/2018- 6/2022		



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	<u>.</u>		\$142	\$0			
					Kansas City District. \$512,000 from Statewide Transportation Alternatives funds.  Reason: To modify project funding and to split from 4S3151 (see November Amendment).	(was \$370 now \$512)	(was \$0 now \$0)
					Funding Source: 4S3151		
SL	St. Charles	MO 94	6S3328	2019 CN 2018 RW	Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.	\$0 (was \$3,293	\$0 (was \$438
					Reason: To purchase right of way on an existing project.  Funding Source: Available SFY 2018 STIP funds.	now \$3,293)	now \$438)
SW	Various	Various	8P3088	2019 CN 2018 RW	Intersection improvements at various locations in the urban Southwest District.  Reason: To split out project 8P3015 (November amendment).  Funding Source: NA.	-\$1,438 (was \$2,180 now \$742)	-\$2 (was \$32 now \$30)

Total: -\$1,296 -\$2



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	<u>.</u>		\$142	\$0			
					Kansas City District. \$512,000 from Statewide Transportation Alternatives funds.  Reason: To modify project funding and to split from 4S3151 (see November Amendment).	(was \$370 now \$512)	(was \$0 now \$0)
					Funding Source: 4S3151		
SL	St. Charles	MO 94	6S3328	2019 CN 2018 RW	Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.	\$0 (was \$3,293	\$0 (was \$438
					Reason: To purchase right of way on an existing project.  Funding Source: Available SFY 2018 STIP funds.	now \$3,293)	now \$438)
SW	Various	Various	8P3088	2019 CN 2018 RW	Intersection improvements at various locations in the urban Southwest District.  Reason: To split out project 8P3015 (November amendment).  Funding Source: NA.	-\$1,438 (was \$2,180 now \$742)	-\$2 (was \$32 now \$30)

Total: -\$1,296 -\$2

# 2018 - 2022 Scoping and Design Projects November Administrative Amendment Non-MPO Project Changes

State Fiscal Year

	Non-MPO Project Changes					
District: NW		Scoping for pavement and shoulder improvements in the westbound lanes	\$5	\$5		
County: Dekalb Route: US 36	Job No: 1P3237	from east of Rte. 31 (north) to Rte. C. Project includes eastbound lanes shoulder improvements from Rte. 33 to Grindstone River.	was \$0	was \$0		
Anticipated Federal Category: NHP		Reason: To add scoping project to improve pavement.				
		AC-State - 8 / State - 2 / Local - 0				
	Future Cost: 1 - 300					
District: NW		Scoping for ADA Transition Plan improvements within city limits of Green	\$25	\$25		
County: Sullivan Route: MO 6	Job No: 1P3239 T.P.	Castle.	was \$0	was \$0		
Anticipated Federal Category: S.T.P		Reason: To add scoping project to improve ADA access.				
		AC-State - 40 / State - 10 / Local - 0				
		Future Cost: 1 - 300				
District: NE		Scoping for ADA Transition Plan improvements from Trailer Court Lane to	\$20	\$5		
County: Macon Route: MO 149	Job No: 2S3223	Delmar Place in New Cambria.	was \$0	was \$0		
Anticipated Federal Category: S.T.P		Reason: To add scoping project to improve ADA access.				
		AC-State - 20 / State - 5 / Local - 0				
		Future Cost: 1 - 300				
District: NE		Scoping for ADA Transition Plan improvements from Aaron Street to	\$20	\$5		
County: Macon Route: RT M	Job No: 2S3221	Orchard Street in Atlanta.	was \$0	was \$0		
Anticipated Federal Category: S.T.P		Reason: To add scoping project to improve ADA access.				
		AC-State - 20 / State - 5 / Local - 0				
		Future Cost: 1 - 300				

10/23/2017 Section 3, Non-MPO, 1 of 2 Dollars in Thousands

# 2018 - 2022 Scoping and Design Projects November Administrative Amendment Non-MPO Project Changes

State Fiscal Year

**Project Budgeting** 

				(Engin	eering)
				7/2017- 6/2018	7/2018- 6/2022
District: NE			Scoping for ADA Transition Plan improvements from Seventh Street to First	\$20	\$10
County: Schuyler Route: US 136		Job No: 2P3222	Street and various locations on Rtes. C, D and U in Lancaster.	was \$0	was \$0
Anticipated Federal Category: S.T	T.P.		Reason: To add scoping project to improve ADA access.		
			AC-State - 24 / State - 6 / Local - 0		
			Future Cost: 1 - 300		
District: NE			Scoping for ADA Transition Plan improvements from Cemetery Street to	\$20	\$10
County: Schuyler Route: US 136		Job No: 2P3224	Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing.		was \$0
Anticipated Federal Category: S.T.F	T.P.	202 . 10. 21 322 1	Reason: To add scoping project to improve ADA access.		
		AC-State - 24 / State - 6 / Local - 0			
			Future Cost: 1 - 300		
District: CD			Scoping for slide repair 0.4 mile east of Rte. 89 at Chamois.	\$20	\$17
County: Osage Route: MO 100		Job No: 5S3306		was \$0	was \$0
Anticipated Federal Category: S.T	T.P.	JOB 140. 333300	Reason: To add scoping project to repair slide.		
			AC-State - 30 / State - 7 / Local - 0		
			Future Cost: 1 - 300		
District: SE			Scoping for upgrade of existing median crossover to J-turn design at	\$102	\$0
County: St. Francois Route: US 67		Job No: 9P3505	intersection of Rte. 67 and New Perrine Road.	was \$0	was \$0
Anticipated Federal Category: Saf	afety	300 110. 31 3303	Reason: To add scoping project to improve safety.		
		•	Fed - 82 / State - 20 / Local - 0		
			Future Cost: 1 - 300		

10/23/2017 Section 3, Non-MPO, 2 of 2 Dollars in Thousands



## November Administrative Amendment **Project Change** 2018-2022 Highway and Bridge Construction Schedule

## **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	ngineering includes PE costs, CE costs and R/W incidentals.									6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Various Various			ts at various locations in th Fransportation Alternative		ansas City		Engineering:	0	0	0	0	0	0
Job No.:	0S3018E			•				R/W:	0	0	0	0	0	0
Length:	<b>0.00</b> MPO:	Y Reason: To modif	y project fundir	ng and to split from 4S3151	(see Novemb	ber Amendm	ent).	Construction:	0	512	Was 370 0	0	0	0
Fund Cat:	Taking Care Of Syste	m		Fed: 410	State: 10	02 Local:	0	FFOG		512	Was 0			
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:		STBG		FFOS:	الا	512	370	U	U	0
TIP#:	Let With:			Future Cost:	0 Estin	mate Total:	512	Payments:	0	0	0	0	0	0

Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. \$370,000 from Statewide Transportation Alternatives funds.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# 2018 - 2022 Scoping and Design Projects November Administrative Amendment MPO Project Changes

State Fiscal Year

		MPO Project Changes	Project E	Budgeting eering)			
			7/2017- 6/2018	7/2018- 6/2022			
District: SL		Scoping for pavement resurfacing, guardrail upgrades, curve correction,	\$100	\$175			
County: Franklin Route: RT MM	Job No: 6S3368	and replace box culvert from Rte. T to Rte. 100.	was \$0	was \$0			
Anticipated Federal Category: S.T.I	<b>.</b>	Reason: To add scoping project to improve roadway.					
	AC-State - 220 / State - 55 / Local - 0						
	Fu <sup>-</sup>						
District: SL		Scoping for pavement resurfacing and guardrail upgrades from Rte. 100 to	\$150	\$100			
County: Franklin Route: RT OO	Job No: 6S3370 .T.P.	First St. in Pacific.	was \$0	was \$0			
Anticipated Federal Category: S.T.F		Reason: To add scoping project to improve pavement and guardrail.					
		AC-State - 200 / State - 50 / Local - 0					
		Future Cost: 1 - 300					
District: SL		Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185	\$50	\$200			
County: Franklin Route: RT YY	Job No: 6S3369	near Lyon.	was \$0	was \$0			
Anticipated Federal Category: S.T.F		Reason: To add scoping project to improve pavement and guardrail.					
		AC-State - 200 / State - 50 / Local - 0					
		Future Cost: 1 - 300					
District: SL		Scoping for pavement repair and guardrail upgrades from I-55 to the St.	\$100	\$75			
County: Jefferson Route: US 61	Job No: 6P3371	Genevieve County line.	was \$0	was \$0			
Anticipated Federal Category: NHP	P	Reason: To add scoping project to improve pavement and guardrail.					
		AC-State - 140 / State - 35 / Local - 0					
		Future Cost: 1 - 300	Future Cost: 1 - 300				

10/23/2017 Section 3, MPO, 1 of 2 Dollars in Thousands

# 2018 - 2022 Scoping and Design Projects November Administrative Amendment MPO Project Changes

State Fiscal Year

		MPO Project Changes	-	Budgeting eering)
			7/2017- 6/2018	7/2018- 6/2022
District: SL County: St. Charles Route: MO 364	Scoping for ramp additions and striping modifications from Jungs Stations Road to Missouri River.  Job No: 6P3373		\$10 was \$0	\$10 was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve corridor.  AC-State - 16 / State - 4 / Local - 0		
		Future Cost: 1 - 300		
District: SL County: St. Charles Route: US 67	Job No: 6P3372	Scoping to raise southbound lanes and add signalized intersection from the Mississippi River to north of Machens Club Drive.	\$20 was \$0	\$250 was \$0
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve roadway. AC-State - 216 / State - 54 / Local - 0		
		Future Cost: 1 - 300		





St. Charles

**Preventive Maint** 

MO 94

6S3328

6.00 Fund Cat: Taking Care Of System

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

## **2018-2022** Highway and Bridge Construction Schedule

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Let With:

- 0	g From Other Sources osts and R/W incidenta	,	Payments.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
^	Pavement resurfacing Orchard Farm. \$652,0	U	shoulders from Rte. 370 to	BNSF Rai	lroad crossir	ng in	Engineering:	0	200	238	0	0	0
ļ.,		•					R/W:	0	9	Was 0	Was 0	0	0
Ŋ		se right of wa	ay on an existing project.	Ct-t-	747   1 1.	0	Construction:	0	0	3,284	3,293 0	0	0
m	Awd Date:	2019	Fed: <b>2,984</b> Anticipated Fed Cat:	State:	747 Local: NHPP	Ů	FFOS:	0	0	652	0	0	0
			Future Cost:	0 Est	imate Total:	3,731	Payments:	0	0	0	0	0	0

Was: Pavement improvements from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.

Oct-23-2017 **District St. Louis** Section 4 - 1 TMA **Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





## 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

9 ;	9	,						111011105	0/2010 0/2	2017 0/2	720 0/20	21 0/20	
County: Route:	Various Various	Intersection improvements at various locations in the urban Southwest District.						63	10 Was	20	0	0	0
Job No.:	8P3088						R/W:	0	0 Was		0	0	0
Length:	0.00	MPO: Y Reason: To split ou	t project 8P3	015 (November amendmen	nt).		Construction:	0	0 120	742 <b>Was</b>		0	0
Fund Cat:	Flexible & Oth	er		Fed: <b>618</b>	State: 154 Local:	0	FFOS:		0		<u>.                                    </u>		
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:	NHPP		1103.	ا <b>ا</b>	U	U	U	U	۷
TIP#:	MO1710-17AL	et With:		Future Cost:	<b>0</b> Estimate Total:	835	Payments:	0	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## **SFY 2018 November Amendment**

MHTC Approval 11/01/17 ONEDOT Approval 11/07/17

MPO Projects Provided for Informational Purposes Only

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
NW	Atchison	I-29	1I3238	2019 CN	Safety improvements for wrong way countermeasures at various ramp locations. Andrew, Atchison, Buchanan, and Holt Counties.  Reason: To add project to improve safety.	\$352	\$34
					Funding Source: Available SFY 2019 STIP funds.		
NE	Lewis	US 61	2P3219	2018 CN	Install milled rumble stripes on northbound lanes from 0.9 mile north of Rte. B south junction to 0.4 mile south of Rte. B north junction, near Canton.	\$69	\$7
					<b>Reason:</b> To add project to improve safety.		
					<b>Funding Source:</b> Available SFY 2018 STIP funds.		
NE	Montgomery	MO 161	2S3125	2018 CN	Replace bridge over I-70 near Mineola. Project involves bridge A0227. Project includes resurfacing and widening of approach curves.	\$691	\$48
					<b>Reason:</b> To modify an existing project budget and scope to add resurfacing and curve widening.		
					Funding Source: Available SFY 2018 STIP funds.		
KC	Jackson	US 169	4S3085	2021 CN 2018 RW	Bridge rehabilitation or replacement over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.	\$3,086	\$979
					<b>Reason:</b> To delay existing project from SFY 2018 to SFY 2021 and modify budget.		
					Funding Source: Available SFY 2018 STIP funds.		
KC	Jackson	US 169	4S3085B	2018 CN 2018 RW	Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.	\$5,050	\$1,363
					<b>Reason:</b> To split project from 4S3085.		
					Funding Source: 4S3085.		

MHTC Meeting 1 of 6 November 1, 2017

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Jackson	MO 350	4S3283	2018 CN	To repair slide on the westbound ramp to 63rd Street.  Reason: To add project to repair slide.  Funding Source: Available SFY 2018 STIP funds.	\$717	\$13
KC	Jackson	US 40	483301	2018 CN	Install trench drainage to sidewalks at Rte. BB in Grain Valley and at Rte. 150 in south Kansas City.  Reason: To add project to improve drainage.  Funding Source: Available SFY 2018 STIP funds.	\$217	\$36
KC	Jackson	RT F	483151	2018 CN 2018 RW	Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986.  Reason: To modify an existing project budget, funding source and splitting to 0S3018E (see November Administrative Amendment).  Funding Source: Available SFY 2018 STIP funds.	\$1,480	\$127
KC	Johnson	RT OO	3S3071	2018 CN 2018 RW	Pavement Overlay from Rte. M to Rte. 13 and on Rte. M from Rte. OO to Hwy. 50. \$2,132,000 District Operations funds.  Reason: To accelerate existing project from SFY 2019 to SFY 2018, modify budget and description.  Funding Source: District Operating Budget.	\$146	-\$5
KC	Platte	IS 29	4I3300	2018 CN	Install fence from Barry Road bridge to south of 56th Street.  Reason: To add project to improve pedestrian safety.  Funding Source: Available SFY 2018 STIP funds.	\$1,074	\$179

MHTC Meeting 2 of 6 November 1, 2017

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
CD	Cooper	IS 70	513303	2019 CN	Safety improvements for wrong way countermeasures at various ramp locations.  Reason: To add project to improve safety.  Funding Source: Available SFY 2019 STIP funds.	\$445	\$60
CD	Laclede	IS 44	513300	2018 CN	Pavement resurfacing and shoulder improvements from Webster County to the Rte. W interchange. \$1,097,000 District Operating funds.  Reason: To add project to improve pavement and shoulders.  Funding Source: District Operating Budget.	\$1,097	\$176
CD	Laclede	IS 44	513302	2020 CN	Safety improvements for wrong way countermeasures at various ramp locations.  Reason: To add project to improve safety.  Funding Source: Available SFY 2020 STIP funds.	\$592	\$77
SL	Franklin	RT E	6S3365	2019 CN	Pavement chip sealing and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District Operating funds.  Reason: To add project to improve pavement and guardrail.  Funding Source: District Operating Budget.	\$268	\$93
SL	Franklin	RT EE	6S3364	2019 CN	Pavement repair and guardrail upgrades from Rte. 50 to end of maintenance. \$820,000 District Operating funds.  Reason: To add project to improve pavement and guardrail.  Funding Source: District Operating Budget.	\$845	\$231
SL	Franklin	RT FF	6S3362	2018 CN	Job Order Contract for asphalt pavement repairs on three routes (Rte. FF, Rte. B, and Rte. NN) in Franklin and Jefferson Counties. \$1,200,000 District Operating funds.  Reason: To add project to improve pavement.  Funding Source: District Operating Budget.	\$1,200	\$89

MHTC Meeting 3 of 6 November 1, 2017

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SL	Franklin	RT K	6S3366	2019 CN	Chip seal, guardrail upgrades, cross road pipe replacements, and sign replacements from Rte. 30 to Rte. 185. \$2,540,000 District Operating funds.  Reason: To add project to improve pavement, guardrail, and drainage.	\$2,616	\$524
					Funding Source: District Operating Budget.		
SL	Franklin	RT VV	6S3363	2019 CN	Pavement repair and guardrail upgrades from Rte. 100 to Rte. E. \$1,675,000 District Operating funds.	\$1,725	365
					Reason: To add project to improve pavement and guardrail.  Funding Source: District Operating Budget.		
					1 0 0		
SL	Jefferson	RT P	6S3367	2019 CN	Chip seal and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating funds.  Reason: To add project to improve pavement and guardrail.	\$398	\$126
					Funding Source: District Operating Budget.		
SL	St. Charles	MO 364	6P3211	2018 CN	Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds.	\$1,298	\$89
					<b>Reason:</b> To add project to improve pavement and shoulders, and to reduce congestion.		
					<b>Funding Source:</b> City of St Peters, St Charles county, and available SFY 2018 STIP funds.		
SL	St. Louis	IS 270	6I3020B	2019 CN 2018 RW	Pavement, bridge, and ADA Transition Plan improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds.	\$4,663	\$149
					<b>Reason:</b> To modify an existing project's budget to add right of way and delay project from SFY 2018 to 2019 due to reprioritization.		
					Funding Source: Available SFY 2018 and SFY 2019 STIP funds.		

MHTC Meeting 4 of 6 November 1, 2017

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SL	St. Louis	MO 340	6S3234	2018 CN	Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.  Reason: To modify an existing project budget and scope.  Funding Source: Available SFY 2018 STIP funds.	\$357	\$66
SL	St. Louis	OR 44	6S3208	2018 CN	Repair Votaw Levee at 0.3 mile east of Williams Road. \$1,020,000 District Operating funds.  Reason: To add project to improve drainage.  Funding Source: District Operating Budget.	\$1,020	\$70
SL	St. Louis	OR 64	6S3360	2018 CN	Pavement repair between Chesterfield Parkway East and I-270. \$613,000 District Operating funds.  Reason: To add project to repair pavement.  Funding Source: District Operating Budget.	\$613	\$92
SL	St. Louis City	MO 100	683361	2018 CN	Installation of safety signals at six locations and on Rte. D at eight locations.  Reason: To add project to improve safety.  Funding Source: Available SFY 2018 STIP funds.	\$195	\$29
SL	St. Louis City	MO 367	6S3358	2018 CN	Improve safety with pavement replacement at Hall's Ferry Circle.  Reason: To add project to improve safety.  Funding Source: Available SFY 2018 STIP funds.	\$1,120	\$184

MHTC Meeting 5 of 6 November 1, 2017

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SL	St. Louis City	RT D	6P3217	2018 CN	Signal optimization improvements at various locations along Rte. 109, I-64, I-70, and Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality Program funds.	\$530	\$36
					<b>Reason:</b> To add project to improve signals.		
					<b>Funding Source:</b> Congestion Mitigation and Air Quality Improvement program (CMAQ) funds and available SFY 2018 STIP funds.		
SW	Christian	MO 14	8P3015	2019 CN 2018 RW	Add lanes to improve traffic flow and pedestrian accommodations on Jackson Street at Rte. NN in Ozark. \$1,662,326 Ozark STBG funds and \$415,581 city of Ozark.	\$3,561	\$350
					<b>Reason:</b> To split project from 8P3088 and accelerate right of way to SFY 2018 (November administrative amendment).		
					<b>Funding Source:</b> City of Ozark STBG funds, city of Ozark funds and 8P3088.		
SW	Jasper	RT FF	7P3187B	2019 CN 2018 RW	Add lanes, modify signals and provide ADA ramps and sidewalks on 32 <sup>nd</sup> Street at Indiana Avenue in Joplin. \$293,508 city of Joplin and \$34,224 city of Joplin STBG funds.	\$739	\$70
					<b>Reason:</b> To split project from 7P3187.		
					Funding Source: 7P3187 (October Administrative Amendment), available SFY 2018 and 2019 STIP funds, city of Joplin STBG funds and city of Joplin.		
SE	Howell	BU 60	9S3498	2018 CN	Bridge replacement over Kings Creek. Project involves Bridge G0642.	\$1,007	\$149
				2018 RW	<b>Reason:</b> To add project to improve bridge.		
					Funding Source: Available SFY 2018 STIP funds.		
					Total:	\$37,171	\$5,806

MHTC Meeting 6 of 6 November 1, 2017



## **November Amendment**

## Project Modified 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Three perce	n contingency applied to construction cost in the year the project is awarded. nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a is applied to the Funding From Other Sources (FFOS) or Payments.	and 5.	STATE FISCAL YEAR PROJECT BUDGETING  7/2017- 7/2018- 7/2019- 7/2020- 7/2021-					
	includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2018 6/2019	6/2020	6/2021 6/20		
County: Route:	Lewis Install milled rumble stripes on northbound lanes from 0.9 mile north of Rte. B south US 61 junction to 0.4 mile south of Rte. B north junction, near Canton.	Engineering:	0	7 Was 0	0	0	0	
Job No.:	2P3219	R/W:	0	0 0	0	0	0	
Length:	<u> </u>	Construction:	0	$69 \begin{vmatrix} Was \\ 0 \end{vmatrix} 0$	0	0	0	
Fund Cat: Sec Cat:	Safety Fed: 68 State: 8 Local: 0 Safety Awd Date: Winter 18 Anticipated Fed Cat: Safety	FFOS:	0	0 0	0	0	0	
TIP#:	Let With: 2P3151 Future Cost: 0 Estimate Total: 76	Payments:	0	0 0	0	0	0	
County: Route:	Montgomery Replace bridge over I-70 near Mineola. Project involves bridge A0227. Project includes MO 161 resurfacing and widening of approach curves.	Engineering:	60	492 Was 0	0	0	0	
Job No.:	283125 Was: Replace bridge over I-70 near Mineola. Project involves bridge A0227.	R/W:	0	1 Was 0	0	0	0	
Length:	0.44 MPO: N Reason: To modify an existing project budget and scope to add resurfacing and curve widening.	Construction:	0	2,517 1,826 0	0	0	0	
Fund Cat:	Taking Care Of System Fed: 2,409 State: 601 Local: 0	FFOS:	0	0 0	0	0	_	
Sec Cat:	Rehab And Reconst Awd Date: Winter 18 Anticipated Fed Cat: NHPP	1103.	۷	0 0	U	U	ď	
TIP#:	Let With: Future Cost: 0 Estimate Total: 3,070	Payments:	0	0 0	0	0	0	

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

Let With:

Payments:

**Transportation Planning** 

0

P.O. Box 270 Jefferson City, MO 65102

0

## **2018-2022** Highway and Bridge Construction Schedule

Future Cost:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 **Prior Prog** 301 Was 0 Was Pavement Overlay from Rte. M to Rte. 13 and on Rte. M from Rte. OO to Hwy. 50. County: Johnson Engineering: 20 Route: RT OO \$2,132,000 District Operations funds. 15 291 Job No.: 3S3071 R/W: 0 Was Was: Pavement improvements from Rte. M to Rte. 13 and on Rte. M to Rte. 50. Was Was 10 Length: 19.52 MPO: N **Reason:** To accelerate existing project 0 Construction: 0 1,976 0 from SFY 2019 to SFY 2018, modify Fund Cat: Taking Care Of System AC-State: 1,946 487 State: Local: 2,132 Was FFOS: 0 **STBG** Sec Cat: Low Type Resurfacing Awd Date: Spring 18 Anticipated Fed Cat:

**0** Estimate Total:

2,453

Oct-20-2017 **District Kansas City** Section 4 - 1 **Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

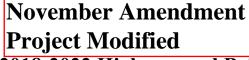
Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding				7/2017- 1	7/2018-	7/2019-	7/2020-	7/2021-				
Engineerin	ngineering includes PE costs, CE costs and R/W incidentals.							Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Laclede Pavement resurfacing and shoulder improvements from Webster County to the Rte. W interchange, \$1,097,000 District Operating funds.							0	176 W	Vas 0	0	0	0
Job No.:	513300	area entanger \$1,000 A	ove District oper	·····g ······ω			R/W:	0	0	0	0	0	0
Length:	11.10 MPO: N	`	project to improve p	avement and shoulders.			Construction:	0	1,097 W	Vas 0 0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1,145 S	State: 128 Local:	0	FFOS:	0	1,097 W	Vas o	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHP	?	rros.	0	1,097	0	U	U	U
TIP#:	Let With:			Future Cost:	<b>0</b> Estimate Total:	1,273	Payments:	0	0	0	0	0	0

Oct-20-2017 Section 4 - 1 **District Central Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



## **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

## **2018-2022** Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, a
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals

	11	From Other Sources (FFOS) of Fay	ments.				7/2017- 7/201	8- 7/2019-	7/2020-	7/2021-
Engineering	g includes PE costs, CE costs	s and R/W incidentals.				Prior Prog.	6/2018 6/20	19 6/2020	6/2021	6/2022
County: Route:	Howell Bri BU 60	Engineering:	0	149 Was 0	0 0	0	0			
Job No.:	9S3498				R/W:	0	2 Was	0 0	0	0
Length:	0.20 MPO: N	Reason: To add project to improve	Ŭ	221 1 1 0	Construction:	0	1,005 Was	0 0	0	0
	Taking Care Of System		Fed: 925 State		FFOS:	0	0 0	0 0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat:	NHPP	1100.		v		v	
TIP#:	Let With:		Future Cost: 0	Estimate Total: 1,156	Payments:	0	0	0 0	0	0

and 5.

Oct-20-2017 Section 4 - 1 **District Southeast Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. 5 Was 29 Was County: Atchison Safety improvements for wrong way countermeasures at various ramp locations. Andrew, Engineering: Route: I-29 Atchison, Buchanan, and Holt Counties. 0 0 Job No.: 1I3238 R/W: Was Reason: To add project to improve safev. Length: 0.00MPO: Y Construction: 352 0 Fund Cat: Safety (Statewide) Fed: 347 State: 39 Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total:

Oct-20-2017 Section 4 - 1 District Northwest **Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

### Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2018 6/2019 6/2020 6/2021 6/2022 2,000 Was County: Jackson Bridge rehabilitation or replacement over the Missouri River, 3.1 miles south of Rte. 9 Was Was 827 7,057 Engineering: **US 169** and 0.1 mile north of I-70. Project involves bridge A4649. 1,020 7,060 Route: 0 Was Job No.: 4S3085 Was: Bridge improvements over the Missouri River. 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649. Was Was MPO: Y Reason: To delay existing project from Was Length: 0.57 50 Construction: 0 54,614 0 51,479 SFY 2018 to SFY 2021 and modify budget. Fund Cat: Taking Care Of System Fed: 50.939 State: 12,734 Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: O TIP#: 590226 Let With: Future Cost: 0 Estimate Total: 64,500 1,363 Was Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north County: Jackson 0 0 Engineering: Route: US 169 of I-70. Project involves bridge A4649. Was 4S3085B 50 R/W: Job No.: 0.57 Length: MPO: Y Was **Reason:** To split project from 4S3085. Construction: 5,000 0 Fund Cat: Taking Care Of System Fed: 5,130 State: 1,283 Local: FFOS: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: NHPP Payments: TIP #: 690519 Let With: Future Cost: **0** Estimate Total: 6,413 63 Was County: Jackson To repair slide on the westbound ramp to 63rd Street. Was 0 Was 0 Was Engineering: MO 350 10 10 10 10 Route: Was: Scoping to repair slide on the westbound ramp to 63rd Street. Job No.: 4S3283 R/W: O Was Was **Reason:** To add project to repair slide. 0.04 MPO: Y Length: 717 Construction: 10 Fund Cat: Taking Care Of System AC-State: 624 State: 156 Local: FFOS: 0 NHPP Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Spring 18 Payments: 780 TIP#: Future Cost: **0** Estimate Total: 36 Was County: Jackson Install trench drainage to sidewalks at Rte. BB in Grain Valley and at Rte. 150 in south 0 Engineering: n 0 **US 40** Route: Kansas City. 0 4S3301 Job No.: R/W Was **Reason:** To add project to improve drainage. Length: 1.40 MPO: Y Construction: 217 Fund Cat: Taking Care Of System AC-State: 203 State: 50 Local: FFOS: 0 0 Sec Cat: Preventive Maint Awd Date: Winter 18 Anticipated Fed Cat: **STBG** Payments: TIP#: Future Cost: Let With: **0** Estimate Total: 381 Was Jackson Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. County: 329 Engineering: Route: RT F H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves 254 Was 4S3151 bridge L0986. Was: Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F Job No.: R/W: and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project Was 10 0.18 Length: involves bridge L0986. \$142,000 Statewide Transportation Alternatives funds. Construction: 4,134 2,644 Fund Cat: Taking Care Of System Fed: **3.612** State: 0 Was FFOS: 0 Sec Cat: N- Ada Trans Awd Date: Winter 18 Anticipated Fed Cat: NHPP 142 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 4,844

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



## 2018-2022 Highway and Bridge Construction Schedule

## **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.									7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
Engineering includes PE costs, CE costs and R/W incidentals.								Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Platte In IS 29	nstall fence from Ba	arry Road bridge t	o south of 56th Street.			Engineering:	0	179	Was 0	0	0	0
Job No.:	413300						R/W:	0	0	0	0	0	0
Length:	4.37 MPO: Y Reason: To add project to improve pedestrian safety.						Construction:	0	1,074	Was 0 0	0	0	0
Fund Cat:	Taking Care Of System			Fed: <b>1,002</b> S	State: 25	51 Local: 0	FFOS:	0	0		0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18	Anticipated Fed Cat:		STBG	1103.	l "	U	U	U	U	U
TIP#:	Let With:			Future Cost:	0 Estim	nate Total: 1,253	Payments:	0	0	0	0	0	0

Oct-20-2017 Section 4 - 2 **District Kansas City TMA Dollars in Thousands** 

## MoDOT

## 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. 60 Was County: Cooper Safety improvements for wrong way countermeasures at various ramp locations. Engineering: Route: IS 70 0 Job No.: 513303 R/W: Was Length: 78.03 MPO: Y **Reason:** To add project to improve safety. Construction: 445 0 0 Fund Cat: Safety (Statewide) Fed: State: 454 51 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 10 Was 67 Was Laclede Safety improvements for wrong way countermeasures at various ramp locations. County: 0 0 Engineering: IS 44 Route: 0 0 513302 R/W: Job No.: Was 112,22 MPO: Y Length: **Reason:** To add project to improve safety. Construction: 0 592 0 Fund Cat: Safety (Statewide) Fed: 602 State: 67 Local: FFOS: 0 Sec Cat: Anticipated Fed Cat: Safety Awd Date: 2020 Safety Payments: O TIP #: Let With: Future Cost: 0 Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Construction contingency applied to construction cost in the year the project is awarded.

Awd Date:

Awd Date:

Operating funds.

Awd Date:

Fund Cat: Taking Care Of System

Franklin

RT K

14.34

6S3366

Fund Cat: Taking Care Of System

Franklin

RT VV

6S3363

Fund Cat: Taking Care Of System

Preventive Maint

4.50

Preventive Maint

**Preventive Maint** 

Let With:

Let With:

Let With:

MPO: Y

MPO: Y

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

## 2018-2022 Highway and Bridge Construction Schedule

AC-State: 1.031

Future Cost:

Future Cost:

Future Cost:

Pavement repair and guardrail upgrades from Rte. 100 to Rte. E. \$1.675.000 District

Chip seal, guardrail upgrades, cross road pipe replacements, and sign replacements from

Anticipated Fed Cat:

AC-State: 2,512 State:

Anticipated Fed Cat:

AC-State: 1.672

Anticipated Fed Cat:

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

STATE FISCAL YEAR PROJECT BUDGETING

1,200 Was

300 Was 224 Was

2,616

200 Was 165 Was

1,725

0

1,675 Was

2,540 Was

O

Was

0

Was

0 0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2021 Prior Prog. 6/2020 6/2022 50 Was 43 Was County: Franklin Pavement chip sealing and guardrail upgrades from Rte. 100 to Rte. Y. \$260,000 District Engineering: RT E Route: Operating funds. 0 0 Job No.: 6S3365 R/W: Was Length: 2.75 MPO: Y **Reason:** To add project to improve pavement and guardrail. Construction: 268 0 0 Fund Cat: Taking Care Of System 288 AC-State: State: 73 Local: 260 Was FFOS: 0 A Sec Cat: **Preventive Maint** Awd Date: Summer 18 Anticipated Fed Cat: STBG 0 Payments: O TIP#: Let With: 361 Future Cost: 0 Estimate Total: Franklin 150 Was 81 Was Pavement repair and guardrail upgrades from Rte. 50 to end of maintenance. \$820,000 County: 0 Engineering: Route: RT EE District Operating funds. 0 6S3364 R/W: 0 Job No.: Was 5.41 Length: MPO: Y **Reason:** To add project to improve payement and guardrail. Construction: 845 Fund Cat: Taking Care Of System AC-State: **861** State: **215** Local: Was FFOS: 820 Sec Cat: Preventive Maint Awd Date: Summer 18 Anticipated Fed Cat: STBG 0 Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: 1.076 89 Was County: Franklin Job Order Contract for asphalt pavement repairs on three routes (Rte. FF, Rte. B, and Engineering: RT FF Rte. NN) in Franklin and Jefferson Counties. \$1,200,000 District Operating funds. Route: 0 Job No.: 6S3362 R/W: Was 29.83 Length: **Reason:** To add project to improve pavement. 1,200

State:

258

Local:

0 Estimate Total: 1,289

Local:

0 Estimate Total: 3.140

**418** Local:

0 Estimate Total: 2,090

**STBG** 

STBG

**STBG** 

Construction:

FFOS:

R/W·

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Summer 18

Winter 18

Rte. 30 to Rte. 185. \$2,540,000 District Operating funds.

Summer 18

**Reason:** To add project to improve pavement and guardrail.

**Reason:** To add project to improve pavement, guardrail, and drainage.

State:

## Project Modi 2018-2022 High

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2021 Prior Prog. 6/2020 6/2022 50 Was 76 Was County: Jefferson Chip seal and guardrail upgrades from Rte. A to Rte. 110. \$386,000 District Operating Engineering: RT P 0 Route: 0 Job No.: 683367 R/W: Was Length: 8.62 MPO: Y **Reason:** To add project to improve pavement and guardrail. Construction: 398 Fund Cat: Taking Care Of System AC-State: 419 State: 105 Local: 386 Was FFOS: Sec Cat: **Preventive Maint** Awd Date: Summer 18 Anticipated Fed Cat: STBG 0 Payments: O TIP#: Let With: Future Cost: 0 Estimate Total: 195 Was 0 Was St. Charles Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 County: Engineering: 10 0 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles 105 Route: MO 364 6P3211 R/W: Job No.: County funds. **Was:** Scoping for pavement, congestion and shoulder improvements from 0.7 Was 1.30 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. Length: 1.298 Construction: Reason: To add project to improve pavement and Fund Cat: Flexible & Other AC-State: 845 State: 39 Local: 609 shoulders, and to reduce congestion 609 Was FFOS: Sec Cat: System Expansion Awd Date: Spring 18 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 1,503 Was 7,405 Was County: St. Louis Pavement, bridge, and ADA Transition Plan improvements on the I-270 North Corridor 10,305 2,000 3,050 Engineering: IS 270 on disconnected sections in north county, Potential Design/Build project. \$4,440,000 Route: Was Job No.: 6I3020B Statewide Transportation Alternatives funds. R/W 3,000 0 Was MPO: Y Reason: To modify an existing project's Was 15.52 Length: 55,440 109,633 0 52,530 0 Construction: budget to add right of way and delay project from SFY 2018 to 2019 due to reprioritization. Fed: 110,779 Fund Cat: Flexible & Other State: 12,309 Local: Was 4,440 FFOS: Was Awd Date: 2019 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst 0 4,440 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 125,088 Let With: 267 Was County: St. Louis Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas 10 0 Engineering: MO 340 Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives Route: 201 6S3234 R/W Job No.: funds. Was: Signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Was Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds. Length: 0.23 MPO: Y Construction: 1,722 1,365 Reason: To modify an existing Fund Cat: Taking Care Of System Fed: 1,592 State: 397 Local: project budget and scope. FFOS: 76 Sec Cat: **Systems Operations** Awd Date: Spring 18 Anticipated Fed Cat: NHPP Payments: O TIP#: Let With: 0 Estimate Total: 1.999 Future Cost: 72 Was 0 Was St. Louis Repair Votaw Levee at 0.3 mile east of Williams Road, \$1,020,000 District Operating County: 50 Engineering: Route: **OR 44** funds. 6S3208 Job No.: R/W: O Was: Scoping to repair the Votaw Levee at 0.3 mile east of Williams Road. Was 0.01 Reason: To add project to improve drainage. Length: MPO: Y Construction: 1,020 AC-State: 874 Fund Cat: Taking Care Of System State: 218 Local: Was 1,020 FFOS: Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 18 NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,142

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



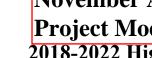
## 2018-2022 Highway and Bridge Construction Schedule

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 92 Was County: St. Louis Pavement repair between Chesterfield Parkway East and I-270. \$613,000 District Engineering: **OR 64** 0 Route: Operating funds. Job No.: 6S3360 R/W: Was Length: 10.44 MPO: Y **Reason:** To add project to repair pavement. Construction: 613 0 0 Fund Cat: Taking Care Of System AC-State: 564 State: 141 Local: 613 Was FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 18 Anticipated Fed Cat: NHPP 0 Estimate Total: Payments: 0 TIP#: Let With: 705 Future Cost: 29 Was St. Louis City Installation of safety signals at six locations and on Rte. D at eight locations. County: 0 0 0 Engineering: MO 100 Route: 0 6S3361 R/W: Job No.: Was 0.27 Length: MPO: Y **Reason:** To add project to improve safety. 195 Construction: 0 Fed: **201** State: 23 Local: Fund Cat: Safety FFOS: 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: Spring 18 Safety Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 184 Was County: St. Louis City Improve safety with pavement replacement at Hall's Ferry Circle. 0 0 Engineering: MO 367 Route: 0 6S3358 Job No.: R/W: Was 0.30 Length: MPO: Y Reason: To add project to improve safety. 1,120 0 Construction: Fund Cat: Safety Fed: 1.173 State: 131 Local: 0 0 FFOS: Sec Cat: Awd Date: Anticipated Fed Cat: Safety Spring 18 Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **1,304** County: St. Louis City Signal optimization improvements at various locations along Rte. 109, I-64, I-70, and Rte. 37 Was 0 0 Engineering: 1 RT D County / Route 364 corridors. \$416,000 Congestion Mitigation and Air Quality Program funds. Route: Was: Various 6P3217 R/W: Job No.: Was: Scoping for signal improvements at various locations along Rte. 109, I-64, I-70, and Was Rte. 364 corridors. \$416,000 Congestion Mitigation and Air Quality program funds. Length: 47.14 MPO: Y Construction: 530 0 **Reason:** To add project to improve signals. 455 Fund Cat: Taking Care Of System Fed: State: 113 Local: 416 Was FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 18 Anticipated Fed Cat: C.M.A.O. 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total:

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 



## November Amendment Project Modified

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

### **2018-2022** Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 **Prior Prog** 307 Was 47 Was County: Christian Add lanes to improve traffic flow and pedestrian accommodations on Jackson Street at Engineering: 250 2 2 Route: MO 14 Rte. NN in Ozark. \$1,662,326 Ozark STBG funds and \$415,581 city of Ozark. 8P3015 710 Was Job No.: R/W: Was: Scoping for intersection improvements Reason: To split project from 8P3088 and on Jackson Street at Route NN in Ozark. Length: 0.49 MPO: Y Construction: 2,851 0 accelerate right of way to SFY 2018 Fund Cat: Flexible & Other Fed: 3,133 State: 367 Local: 415 (November administrative amendment). 1,687 Was FFOS: 0 Was **STBG** Sec Cat: Regional Awd Date: 2019 Anticipated Fed Cat: 0 0 Payments: 0 0 TIP#: **OK1401-17A**Let With: Future Cost: **0** Estimate Total: 4,165

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## November Amendment Project Modified

Reason: To split project from 7P3187.

Fall 18

Awd Date:

Let With: 7P3065, 7P3187C, 7S3131



Fund Cat: Flexible & Other

Regional

10HS-18

Sec Cat:

TIP#:

## 2018-2022 Highway and Bridge Construction Schedule

Fed:

Anticipated Fed Cat:

Future Cost:

495

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

0

0

689

0

0

0

328 Was

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. 67 Was 7 Was County: Jasper Add lanes, modify signals and provide ADA ramps and sidewalks on 32nd Street at 69 Engineering: Route: RT FF Indiana Avenue in Joplin. \$293,508 city of Joplin and \$34,224 city of Joplin STBG funds. 2 50 Was Job No.: 7P3187B R/W: Was: Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin. Was Length: 0.14 MPO: Y

State:

24 Local: 294

**NHPP** 

882

0 Estimate Total:

Construction:

FFOS:

Payments:

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Oct-20-2017 Section 4 - 1 **District Southwest** 

### **Recreational Trails Program - FY2017 Grant Recipients**

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2017-02	Rush Springs Ranch - Motorized Trail Project	\$150,000	\$243,404
	Acquisition of 60 acres and build an additional 2.77 miles of natural surface multi-use off road trails.		
	McDonald County		
2017-03	MPRA - Motorized Trail Project	\$361,000	\$452,500
	Missouri Trails Website development and data collection.		
	Statewide		
2017-04	City of Hannibal Parks & Recreation - Non-Motorized Trails Project	\$37,497	\$69,437
	1/2 mile extension of a paved trail through the 185 acre Sodalis Nature Preserve. The trail begins in a large neighborhood and connects to the Sodalis Trail and Bear Creek.		
	Marion County		
2017-05	Ozark Greenways, Inc. – Non-Motorized Trails Project	\$150,000	\$423,212
	Phase 4 of the Fulbright Spring Greenway is construction of 1.23 miles of hard surface tra	il.	
	Greene County		
2017-06	Forest Park Forever – Non-Motorized Trails Project	\$150,000	\$885,000
	Extension of Forest Park's recreational trail system with a new 10-foot-wide, 43 mile asphalt connector trail from the intersection near Kingshighway/Laclede to the existing park trail system near the intersection of Kingshighway/Hospital Drive.		
	St. Louis City		

MHTC Meeting Page 1 of 4 November 1, 2017

### **Recreational Trails Program - FY2017 Grant Recipients**

Grant #	Project Sponsor and Scope of Work	Grant Award	<b>Project Cost</b>
2017-07	City of Fayette - Non-Motorized Trails Project	\$141,569	\$221,372
	Phase 1 of the Rickett's development project is construction of a 3,160 ft. concrete paved trail and trail amenities.		
	Howard County		
2017-08	The Magi Foundation - Non-Motorized Trails Project	\$150,000	\$315,513
	Completion of 3/4 mile multi use trail that is eight foot wide and made of crushed limestone. Along old Highway F.		
	Franklin County		
2017-09	Republic Parks and Recreation - Non-Motorized Trails Project	\$73,784	\$144,438
	The Owen Park Trail Project includes construction of an approximate .65 mile asphalt surface trail with amenities.		
	Greene County		
2017-10	City of West Plains - Non-Motorized Trails Project	\$150,000	\$249,000
	Paving .34 miles of existing compacted gravel trails, renovate and pave 1.36 miles of existing grass trails and connect the two trails with the new .19 pave trail. Improvement of trail amenities.		
	Howell County		

### **Recreational Trails Program - FY2017 Grant Recipients**

Grant #	Project Sponsor and Scope of Work	<b>Grant Award</b>	<b>Project Cost</b>
2017-11	City of Moberly - Non-Motorized Trails Project	\$149,232	\$186,540
	Construction of 2,050 linear feet of new trail to connect two existing trail systems within the city.		
	Randolph County		
2017-12	Laura Ingalls Wilder Home Association - Non-Motorized Trails Project	\$102,815	\$129,125
	Construction of an asphalt paved trail that is 3,285 feet and 8 feet wide. The trail will follow precisely the original walking trail used by Laura Ingalls Wilder and her family to travel between the historic home site and the "Rock House" residence.		
	Wright County		
2017-13	City of St. James - Non-Motorized Trails Project	\$67,801	\$97,301
	Covering the remaining graveled surfaces with asphalt on the St. James-Meramec Iron W	orks Path.	
	Phelps County		
2017-14	Ozark Trail Association - Non-Motorized Trails Project	\$95,370	\$190,050
	Construction of 3.5 miles of trail to complete the gap between Round Spring and Echo Bluff State Park.		
	Shannon County		
2017-15	City of Warsaw - Non-Motorized Trails Project	\$150,000	\$300,756
	Construction of 1.4 miles of 10 foot wide trail to include lighting along the trail.		
	Benton County		

MHTC Meeting Page 3 of 4 November 1, 2017

### **Recreational Trails Program - FY2017 Grant Recipients**

Grant #	Project Sponsor and Scope of Work	<b>Grant Award</b>	<b>Project Cost</b>
2017-16	<b>Monticello Recreation Association</b> - Non-Motorized Trails Project Rehabilitate the current 1/4 mile walking trail and parking lot from a gravel surface to a concrete surface.	\$59,620	\$74,401
	Lewis County		
2017-17	City of King City - Non-Motorized Trails Project	\$146,484	\$184,423
	Construct a 4,000 foot paved trail in King City.		
	Gentry County		
2017-18	Poplar Bluff Parks & Recreation - Non-Motorized Trails Project	\$128,889	\$184,657
	Construction of 1,000 feet of concrete trail on the north side of PP Highway between Sunset Drive and Lurlyn Road.		
	Butler County		
	Total	\$2,264,061	\$4,351,129

MHTC Meeting Page 4 of 4 November 1, 2017

## **SFY 2018 December Administrative Amendment**

MHTC Approval 11/15/17 ONEDOT Approval 12/04/17

MPO Projects Provided for Informational Purposes Only



#### 2018 - 2022 STIP Scoping and Design Projects December Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

7/2018-

7/2017-

		(	Dollars in	Thousands)	6/2018	6/2022
District: NW County: Buchanan Route: IS 229 Job No: 1I3053	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225.  Reason: To modify existing project budget.	Fed: \$800	State: \$200	Local: \$0	\$90 (was \$10 now \$100) Federal	\$895 (was \$5 now \$900) Oversight
District: NW County: Sullivan Route: RT D Job No: 1S3243	Scoping for ADA Transition Plan improvements on Rte. FF and Rte. D within the city limits of Green Castle.  Reason: To add scoping project to improve ADA access.	AC-State: \$140	State: \$35	Local: \$0	\$50 (was \$0 now \$50)	\$125 (was \$0 now \$125)
District: SL County: Jefferson Route: OR 55 Job No: 6S3374	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955.  Reason: To add scoping project to improve bridge.	AC-State: \$104	State: \$26	Local: \$0	\$125 (was \$0 now \$125)	\$5 (was \$0 now \$5)
District: SW County: Christian Route: US 160 Job No: 8P3087B	Scoping for intersection improvements on Massey Boulevard at South Street in Nixa.  Reason: To add scoping project to improve intersection.	Fed: \$173	State: \$43	Local: \$0	\$100 (was \$0 now \$100)	\$116 (was \$0 now \$116)
District: SW County: Greene Route: MO 13 Job No: 8P3087E	Scoping for intersection improvements on Kansas Expressway at Sunset Street in Springfield.  Reason: To add scoping project to improve intersection.	Fed: \$135	State: \$34	Local: \$0	\$75 (was \$0 now \$75)	\$94 (was \$0 now \$94)
District: SW County: Greene Route: MO 13 Job No: 8P3087F	Scoping for intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield.  Reason: To add scoping project to improve intersection.	Fed: \$180	State: \$45	Local: \$0	\$100 (was \$0 now \$100)	\$125 (was \$0 now \$125)



#### 2018 - 2022 STIP Scoping and Design Projects December Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

		(	(Dollars in	Thousands)	7/2017- 6/2018	7/2018- 6/2022
District: SW County: Greene Route: US 160 Job No: 8P3087D	Scoping for intersection improvements on West Bypass at Route 744 (Kearney St.) in Springfield.  Reason: To add scoping project to improve intersection.	Fed: \$139			\$75 (was \$0 now \$75)	\$99 (was \$0 now \$99)
District: SW County: Greene Route: CST CAMPBELL AV Job No: 8P3087C	Review of design for intersection improvements at Republic Road in Springfield. Design by Springfield.  Reason: To add scoping project to improve intersection.	Fed: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: SW County: Henry Route: Gaines Dr. Job No: 783345	Review of design for intersection and roadway improvements and new roadway connection from Rte. 13 to Rte. 52 in Clinton.  Reason: To add scoping project to improve intersection.	Fed: \$5	State: \$1	Local: \$0	\$3 (was \$0 now \$3)	\$3 (was \$0 now \$3)
		Fed:	State:	Local:		ngineering:
		\$1,684	\$421	<b>\$0</b>	\$623	\$1,467



(Dollars in Thousands)

						(Donars in 1	iiousuiius)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Sullivan	MO 6	1P3077	2019 CN	Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan.	\$0	\$174
					Project involves bridge L0796.  Reason: To modify existing project budget.	(was \$726 now \$726)	(was \$95 now \$269)
					Funding Source: Available SFY 2018 and SFY 2019 STIP funds.		
NW	Sullivan	MO 6	2P0470	2019 CN	Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near	\$0	\$144
		Humphreys. Project involves bridge J0379.		(was \$1,451	(was \$257		
					<b>Reason:</b> To modify existing project budget.	now \$1,451)	now \$401)
					Funding Source: Available SFY 2018 and SFY 2019 STIP funds.		
KC	Clay	MO 1	4S3205	2020 CN	Building a roundabout at Parvin Rd. in Kansas City. \$700,000 city of	\$0	\$274
					Kansas City funds.	(was \$1,415	(was \$170
					<b>Reason:</b> To modify an existing project budget and description.	now \$1,415)	now \$444)
					<b>Funding Source:</b> Available SFY 2018 and SFY 2019 STIP funds.		
KC	Clay	CRD	4I3219	2020 CN	Bridge rehabilitation at 128th Street, 5.1 miles north of Rte. 291 and 3.2	\$0	\$344
		128TH ST			miles south of Rte. 92. Project involves bridge R0476.	(was \$552	(was \$42
					<b>Reason:</b> To modify an existing project budget and description.	now \$552)	now \$386)
					<b>Funding Source:</b> Available SFY 2018, SFY 2019 and SFY 2020 STIP funds.		
KC	Jackson	CST	4I3217	2020 CN	Bridge replacement at 140th Street, 1.3 miles south of Main Street and 0.9	\$0	\$344
		140TH ST			mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.  Reason: To modify an existing project budget and description.	(was \$1,633 now \$1,633)	(was \$116 now \$460)
					Funding Source: Available SFY 2018, SFY 2019 and SFY 2020 STIP funds.		



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Funds District County Route Job No. Description of Location / Improvement / Funding **US 24** 4P3015 \$0 \$453 KC Jackson 2021 CN Bridge replacements and roadway grade improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey (was \$6,009 (was \$844 Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges now \$6,009) now \$1,297) J0806, J0807, J0810 and J0844. **Reason:** To modify an existing project budget and description. Funding Source: Available SFY 2018 and SFY 2019 STIP funds. Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west KC Jackson **CST** 4S3218 2020 CN \$0 \$402 **BLUE** of Arlington Avenue. Project involves bridge L0102. (was \$2,981 (was \$395 RIDGE **BLVD** now \$2,981) now \$797) **Reason:** To modify an existing project budget and description. Funding Source: Available SFY 2018 and SFY 2019 STIP funds. KC Bridge replacement over I-29, in the city of Tracy. Project involves bridge Platte MO 273 4I3197 2020 CN \$0 \$162 A0108. (was \$4,022 (was \$906 now \$4,022) now \$1,068) **Reason:** To modify an existing project budget and description. Funding Source: Available SFY 2019 STIP funds. RT B 5S3187 Pavement overlay from Rte. 54 to Rte. 19 in Montgomery County. Includes \$0 \$0 CD Callaway 2018 CN Rte. E from Rte. DD to Old Highway 54 north junction at Auxvasse and (was \$2,266 (was \$181 from Old Highway 54 south junction at Auxvasse to Rte. 54. now \$2,266) now \$181) **Reason:** To modify an existing project description and scope. Funding Source: NA



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Dunklin BU 25 9S3266 2018 CN Pavement improvements from Rte. 25 to Main Street and from Madison	\$0	\$0				
					Street to Taylor Street in Malden.	(was \$806 now \$806)	(was \$75
					Reason: To modify an existing project description and scope.		now \$75)
					Funding Source: NA		

Total: \$0 \$2,297



## December Administrative Amendment Project Change

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL YEAR PRO	JECT BUDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.		7/2019- 7/2020- 6/2020 6/2021	7/2021- 6/2022
County: Sullivan Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project Engineering: NO 6 involves bridge L0796.	21	67 Was 202 V	Vas 0 0 54	0
Job No.: 1P3077	0	5 0	0 0	0
Length: 0.10 MPO: N Reason: To modify existing project budget.  Construction:	0	0 721	0 0	0
Fund Cat: Taking Care Of System  Fed: 797 State: 198 Local: 0  FFOS:  Sec Cat: Rehab And Reconst	0	0 0	0 0	0
TIP #: Let With: Future Cost: 0 Estimate Total: 1,016 Payments:	0	0 0	0 0	0
County: Sullivan Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project Engineering: involves bridge J0379.	51	92 Was 97 1	Vas 0 0	0
Job No.: <b>2P0470</b>	0	9 0	0 0	0
Length: 0.10 MPO: N Reason: To modify existing project budget.  Construction:	0	0 1,442	0 0	0
Fund Cat: Taking Care Of System Fed: 1,482 State: 370 Local: 0	0	0 0	0 0	
Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP	"		0 0	Ů
TIP #: Let With: Future Cost: 0 Estimate Total: 1,903 Payments:	0	0 0	0 0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# 2018 - 2022 Scoping and Design Projects December Administrative Amendment Non-MPO Project Changes

State Fiscal Year

		Tron Wil & Froject Changes	-	Budgeting neering)
			7/2017- 6/2018	7/2018- 6/2022
District: NW County: Sullivan Route: RT D	Job No: 1S3243	Scoping for ADA Transition Plan improvments on Rte. FF and Rte. D within the city limits of Green Castle.	\$50 was \$0	\$125 was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve ADA access.  AC-State - 140 / State - 35 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Review of design for intersection and roadway improvements and new	\$3	\$3
County: Henry Route: Gaines Dr.	Job No: 7S3345	roadway connection from Rte. 13 to Rte. 52 in Clinton.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	T.P. Reason: To add scoping project to improve intersection	Reason: To add scoping project to improve intersection.		
		Fed - 5 / State - 1 / Local - 0		
		Future Cost: 1 - 300		

11/15/2017 Section 3, Non-MPO, 1 of 1 Dollars in Thousands



Callaway

Fund Cat: Taking Care Of System

Thin Lift Overlay

RT B

32.90

5S3187

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

## **December Administrative Amendment** Project Change **2018-2022** Highway and Bridge Construction Schedule

Future Cost:

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

0

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

project description and scope.

Awd Date:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Spring 18

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Let With: 503309

6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 Pavement overlay from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Engineering: 181 0 0 0 Rte. DD to Old Highway 54 north junction at Auxvasse and from Old Highway 54 south junction at Auxvasse to Rte. 54. Was: Pavement improvements from Rte. 54 to Rte. 19 in R/W: MPO: N Reason: To modify an existing Montgomery County. Includes Rte. E from Rte. DD to Rte. 54. Construction: 2,265 0 AC-State: 1,958 State: 489 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: **STBG** 

Payments:

0 Estimate Total: 2,449

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Nov-15-2017 Section 4 - 1 **District Central Dollars in Thousands** 



# December Administrative Amendment Project Change 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	is applied to the Funding g includes PE costs, CE co			nents.							Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Dunklin Route: BU 25  Pavement improvements from Rte. 25 to Main Street and from Madison Street to Taylor Street in Malden.  Engineering:						4	75	0	0	0	0					
Job No.:	983266	Was: Pavement in	1				1.			R/W:	0	0	0	0	0	0
Length:	2.84 MPO: N	Keason. To moung	y an existing projec							Construction:	0	806	0	0	0	0
	Taking Care Of System		****	AC-State:	705	State:		ocal:	9	FFOS:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated	Fed Ca			STBG		ъ.				0		
TIP #:	Let With: 9F	23265		Future Cost:		0 Es	stimate T	otal:	885	Payments:	۷Į	U	U	U	U	U

Nov-15-2017 Section 4 - 1 District Southeast Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# 2018 - 2022 Scoping and Design Projects December Administrative Amendment MPO Project Changes

State Fiscal Year

**Project Budgeting** 

				(Engin	eering)
				7/2017-	7/2018-
				6/2018	6/2022
District: NW		Environmental study between Rte. 59 (St. Joseph Ave.)	\$100	\$900	
County: Buchanan Route: IS 229	Job No: 113053	including the elevated bridge in downtown St. Joseph. bridges A2225.	Project involves twin	was \$10	was \$5
Anticipated Federal Category: NHPP		Reason: To modify existing project budget.			
		Fed - 800 / State - 200 / Local - 0	Federal Oversight		
		Fur	ture Cost: 301 - 1,000		
District: SL		Scoping for bridge rehabilitation over railroad tracks no	ear I-55. Project	\$125	\$5
County: Jefferson	Job No: 6S3374	involves bridge A0955.		was \$0	was \$0
Route: OR 55 Anticipated Federal Category: S.T.P.	JOD NO. 653374	Reason: To add scoping project to improve bridge.			
		AC-State - 104 / State - 26 / Local - 0			
			Future Cost: 1 - 300		
District: SW	Scoping for interse		rsection improvements on Massey Boulevard at South		
County: Christian Route: US 160	Job No: 8P3087B	Street in Nixa.		was \$0	was \$0
Anticipated Federal Category: NHPP	JUD INO. 6P3067B	Reason: To add scoping project to improve intersection	on.		
, , , , , , , , , , , , , , , , , , , ,		Fed - 173 / State - 43 / Local - 0			
			Future Cost: 1 - 300		
District: SW		Scoping for intersection improvements on Kansas Expr	essway at Sunset	\$75	\$94
County: Greene Route: MO 13	Job No: 8P3087E	Street in Springfield.		was \$0	was \$0
Anticipated Federal Category: NHPP	112 0. 0.007.	Reason: To add scoping project to improve intersection			
		Fed - 135 / State - 34 / Local - 0			
			Future Cost: 1 - 300		

11/15/2017 Section 3, MPO, 1 of 2 Dollars in Thousands

# 2018 - 2022 Scoping and Design Projects December Administrative Amendment MPO Project Changes

State Fiscal Year

	MPO Project Changes						
			7/2017- 6/2018	7/2018- 6/2022			
District: SW County: Greene Route: MO 13	Job No: 8P3087F	Scoping for intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield.	\$100 was \$0	\$125 was \$0			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve intersection. Fed - 180 / State - 45 / Local - 0					
		Future Cost: 1 - 300					
District: SW County: Greene Route: US 160	Job No: 8P3087D	Scoping for intersection improvements on West Bypass at Route 744 (Kearney St.) in Springfield.	\$75 was \$0	\$99 was \$0			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve intersection. Fed - 139 / State - 35 / Local - 0					
		Future Cost: 1 - 300	)				
District: SW County: Greene Route: CST CAMPBELL AVE	Job No: 8P3087C	Review of design for intersection improvements at Republic Road in Springfield. Design by Springfield.	\$5 was \$0	\$5 was \$0			
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve intersection. Fed - 8 / State - 2 / Local - 0					
		Future Cost: 1 - 300	)				

## December Administrative Amendment Project Change



## 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. 75 Was 700 Was 293 Was Platte Bridge replacement over I-29, in the city of Tracy. Project involves bridge A0108. County: Engineering: 62 Route: MO 273 100 350 456 21 Job No.: 4I3197 R/W: Was Bridge improvements over I-29, in the city of Tracy. Project involves bridge A0108. Reason: To modify an existing Length: 0.23 MPO: Y Construction: 4,001 0 project budget and description. Fund Cat: Taking Care Of System Fed: **4,072** State: **1,018** Local: FFOS: 0 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5,152

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 

## December Administrative Amendment Project Change

# MoDOT

### 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2021 Prior Prog. 6/2020 6/2022 Building a roundabout at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds. County: Clav 50 Was 280 Was 114 Engineering: Route: MO 1 10 Was Intersection improvements at Parvin Rd. in Kansas Job No.: 4S3205 R/W: City. \$700,000 city of Kansas City funds. Length: 0.09 MPO: Y Reason: To modify an existing project budget and description. Construction: 1,373 Fund Cat: Taking Care Of System AC-State: 1.062 State: 97 700 Local: FFOS: 0 700 0 Sec Cat: **Systems Operations** Awd Date: 2020 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,864 50 Was 280 Was 56 Was Clay Bridge rehabilitation at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of County: Engineering: 0 Rte. 92. Project involves bridge R0476. Was Bridge improvements at 128th Street, 5.1 miles CRD 128TH ST 38 Route: 4I3219 R/W: Job No.: north of Rte. 291 and 3.2 miles south of Rte. 92. Reason: To modify an existing Project involves bridge R0476. 0.07 MPO: Y Length: Construction: 552 project budget and description. Fund Cat: Taking Care Of System Fed: 751 State: **187** Local: FFOS: Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 125 Was 55 Was 280 Was County: Jackson Bridge replacement at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of Engineering: CST 140TH ST 147th Street, in the city of Grandview. Project involves bridge A0119. 7 107 Route: Job No.: 413217 Was Bridge improvements at 140th Street, 1.3 miles south of Main Street and 0.9 R/W: mile north of 147th Street, in the city of Grandview. Project involves bridge A0119. 0.06 MPO: Y Length: 1,623 Construction: Reason: To modify an existing Fund Cat: Taking Care Of System Fed: 1.674 State: 419 Local: project budget and description. FFOS: **NHPP** Sec Cat: Rehab And Reconst Awd Date: 2020 Anticipated Fed Cat: Payments: TIP#: Future Cost: 0 Estimate Total: 2,095 Let With: 150 Was 730 Was 20 Was 397 Was County: Jackson Bridge replacements and roadway grade improvements at the Union Pacific Railroad, 36 Engineering: **US 24** Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of 10 20 237 577 Route: 4P3015 Osage Street near Buckner, Project involves bridges J0806, J0807, J0810 and J0844. R/W Job No.: MPO: Y Was: Bridge and roadway improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile Length: 1.01 east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844. Construction: 6,009 Fund Cat: Taking Care Of System Reason: To modify an existing project budget and description. Fed: 5,845 State: 1,461 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Let With: Payments: O TIP#: 690418 Future Cost: 0 Estimate Total: 7.342 Jackson Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington 55 Was 530 Was 212 Was County: Engineering: CST BLUE RIDGE Avenue. Project involves bridge L0102. 7 2 386 Route: BLVD Was: Bridge improvements over Rte. 78, 1.1 miles east of I-435 and R/W: Job No.: 4S3218 0.3 mile west of Arlington Avenue. Project involves bridge L0102. Construction: 2,971 0.07 MPO: Y Reason: To modify an existing Length: Fund Cat: **Taking Care Of System** project budget and description. Fed: **3.023** 755 Local: 0 FFOS: 0 Awd Date: 2020 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **3,780** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## **SFY 2018 January Administrative Amendment**

MHTC Approval 12/22/17 ONEDOT Approval 01/18/18

MPO Projects Provided for Informational Purposes Only



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds District County Route Job No. Description of Location / Improvement / Funding Funds \$0 \$0 KC Johnson MO 58 3S3117 2019 CN ADA Transition Plan sidewalk, drainage and pavement improvements within City of Holden from Charles Street to 9th Street. \$713,000 Statewide (was \$905 (was \$178 Transportation Alternatives funds. now \$905) now \$178) **Reason:** To split from 0S3019D for ADA Transition Plan updates. (January Administrative Amendment) Funding Source: 0S3019D. Install fence from Barry Road bridge to south of 56th Street. \$373,000 \$0 KC IS 29 4I3300 \$0 Platte 2018 CN Open Container funds. (was \$179 (was \$1,074 now \$1,074) now \$179) **Reason:** To split from project 0P3020E. (January Administrative Amendment) Funding Source: 0P3020E. KC Various Various 0P3019D 9999 CN Safety projects at various locations in the rural Kansas City district. -\$472 \$0 (was \$472 (was \$0 now \$0) now \$0) **Reason:** To split out project 3P3113. (January Amendment) **Funding Source:** NA. KC Various 0P3020D Various 9999 CN Safety projects at various locations in the rural Kansas City District. -\$619 -\$41 (was \$619 (was \$41 now \$0) now \$0) **Reason:** To split out project 3S3083. (January Amendment) **Funding Source:** NA. KC Various Various 0P3020E 9999 CN Safety projects at various locations in urban Kansas City district. -\$396 \$0 (was \$396 (was \$0 now \$0) now \$0) **Reason:** To split out project 4I3300. (January Administrative Amendment) Funding Source: NA.



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	0S3017E	9999 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District.  Reason: To split out project 4P3268. (January Amendment)  Funding Source: NA.	-\$838 (was \$838 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3018E	9999 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District.  Reason: To split out project 4P3268. (January Amendment)  Funding Source: NA.	-\$512 (was \$512 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3019D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District.  Reason: To split out project 3S3117. (January Administrative Amendment)  Funding Source: NA.	-\$158 (was \$158 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3019E	9999 CN	ADA Transition Plan improvements at various locations in the urban Kansas City District.  Reason: To split out project 4P3268. (January Amendment)  Funding Source: NA.	-\$1,254 (was \$1,254 now \$0)	\$0 (was \$0 now \$0)
KC	Various	Various	0S3020D	9999 CN	ADA Transition Plan improvements at various locations in the rural Kansas City District.  Reason: To split out projects 3S3105 and 3S3106. (January Amendments)  Funding Source: NA.	-\$326 (was \$326 now \$0)	-\$21 (was \$21 now \$0)



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type District County Route Job No. Description of Location / Improvement / Funding Way Funds Funds \$752 KC Various Various 0S3020E 2020 CN ADA Transition Plan improvements at various locations in the urban -\$20 Kansas City District. \$1,000,000 from Statewide Transportation (was \$309 (was \$20 Alternatives funds. now \$1,061) now \$0) **Reason:** Technical Correction and to split out project 4P3268. (January Amendment) **Funding Source:** NA Pedestrian and ADA Transition Plan improvements in various locations in KC Various Various 4P3267 9999 CN -\$1,092 -\$105 Platte and Clay Counties. 2019 RW (was \$1,092 (was \$105 now \$0) now \$0) **Reason:** To split out project 4P3268. (January Amendment) **Funding Source:** NA. SW Various 0P3020I 9999 CN Safety projects at various locations in the urban Southwest District. -\$1,056 -\$70 Various (was \$1,056 (was \$70 now \$0) now \$0) **Reason:** To split out project 8P3140. (January Administrative Amendment) Funding Source: NA. SW Various Various 8P3140 2020 CN Operational and safety improvements at various locations in the urban \$1,056 \$0 Southwest District. \$995,000 Open Container funds. (was \$1,591 (was \$400 now \$2,647) now \$400) **Reason:** To split from project 0P3020I. (January Administrative Amendment) Funding Source: 0P3020I.



(Dollars	in	Thousands)
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District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Webster	US 60	0P3020H	2020 CN	Safety improvements at various locations from east of Rte. VV in Rogersville to west of Route O in Wright county. \$2,038,000 from Statewide Open Container funds.  Reason: To modify existing project budget, scope and description to include specific location.  Funding Source: Open Container funds.	\$0 (was \$2,162 now \$2,162)	\$204 (was \$143 now \$347)

Total: -\$4,915 -\$53





## **2018-2022** Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Engineering	Engineering includes PE costs, CE costs and R/W incidentals.											6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Johnson MO 58		ansition Plan sidewalk, rom Charles Street to 9							Engineering:	0	10	168	0	0	0
Job No.:	383117	funds.		th Street \$710,000 S		e rransp			atrics	R/W:	0	0	10	0	0	0
Length:	<b>0.93</b> MPO:	N $\uparrow$	Reason: To split from	0S3019D for ADA Tra	ansition	Plan upda	ates.			Construction:	0	0	895	0	0	0
	Taking Care Of System			AC-State:	867	State:	216	Local:	0	FFOS:	0	0	713	Was 0	0	0
	N- Ada Trans	Aw	d Date: 2019	<b>.</b>	Cat:	T	TD 4.1	STBG	1 002	Daymonta	0	0	0	560	0	
TIP#:			Future Cos	t: <b>0</b>		Estimat	e rotal:		1,083	Payments:	U	U	U	U	U	U

Was: ADA Transition Plan sidewalk, drainage and pavement improvements within City of Holden from Charles Street to 9th Street. \$560,000 Statewide Transportation Alternatives funds.

Dec-22-2017 Section 4 - 1 District Kansas City Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Various

Various

0P3019D

0.00

Fund Cat: Safety

Sec Cat: Safety

County:

Job No.:

Length:

TIP #:

Route:

## JanuaryAdministrative Amendment Project Change 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

7/2017- 7/2018-7/2019-7/2020-7/2021-Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container Engineering: **funds.** Was: Safety projects at various locations in the rural Kansas City District. \$458,000 R/W: Open Container funds. Was **Reason:** To split out project 3P3113. (January Amendment) MPO: N 472 Construction: 0 State: Fed: 0 Local: Was 0 FFOS: 0 Awd Date: 2019 Anticipated Fed Cat: Safety 458 Payments: Let With: Project Status: FINAL Future Cost: 0 Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019-7/2020-7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 Safety projects at various locations in the rural Kansas City District. \$583,000 Open Container 0 Was County: Various Engineering: Various funds. Was: Safety projects at various locations in the rural Kansas City District. \$583,000 Route: 41 Job No.: 0P3020D R/W: Open Container funds. Was **Reason:** To split out project 3S3083. (January Amendment) Length: 0.00 MPO: N Construction: 619 Fed: State: 0 Local: Fund Cat: Safety 0 Was 0 FFOS: 0 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2020 Safety 583 Payments: TIP #: Let With: Project Status: FINAL Future Cost: 0 Estimate Total:

Dec-22-2017 Section 4 - 1 District Kansas City Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Sec Cat: N- Ada Trans

TIP #:

Awd Date:

Let With: Project Status: AMD01

2019

### 2018-2022 Highway and Bridge Construction Schedule

Future Cost:

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

153

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019-7/2020-7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 ADA Transition Plan improvements at various locations in the rural Kansas City District. County: Various Engineering: Various Route: Was: ADA Transition Plan improvements at various locations in the rural Kansas Job No.: 0S3019D R/W: City District. \$153,000 Statewide Transportation Alternatives funds. Was MPO: N Reason: To split out project 3S3117. (January Administrative Amendment) Length: 0.00 Construction: 158 Fund Cat: Taking Care Of System Fed: State: 0 Local: Was FFOS: 0 0 Anticipated Fed Cat:

Stbg

0 Estimate Total:

Payments:

Dec-22-2017 Section 4 - 1 **District Kansas City Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Anticipated Fed Cat:

Future Cost:

2020



Sec Cat: N- Ada Trans

TIP #:

Awd Date:

Let With: Project Status: FINAL

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

307

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019-7/2020-7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 ADA Transition Plan improvements at various locations in the rural Kansas City District. Was County: Various Engineering: Various Route: Was: ADA Transition Plan improvements at various locations in the rural Kansas 21 Job No.: 0S3020D R/W: City District. \$307,000 from Statewide Transportation Alternatives funds. Was MPO: N Reason: To split out projects 3S3105 and 3S3106. (January Amendments) Length: 0.00 Construction: 326 Fund Cat: Taking Care Of System Fed: State: 0 Local: Was FFOS: 0 0 0

Stbg

0 Estimate Total:

Payments:

Dec-22-2017 Section 4 - 1 District Kansas City Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



County: Route:

Job No.:

Length:

TIP#:

Fund Cat: Safety
Sec Cat: Safety

Webster

0P3020H

US 60

24.05

## **2018-2022** Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

is, CE (	costs	and R/W incide	entais.								Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
Safety improvements at various locations from east of Rte. VV in Rogersville to west of Route O in Wright county. \$2,038,000 from Statewide Open Container funds.										Engineering:	0		Vas 0 174	Was 0	Was 0 143	0
/	`	Reason: To me	odify existing pro	oject budget,						R/W:	0	0		0	0	0
MPO:	N	scope and desc	ription to include	_					Construction:	0	0	0	2,162	0	0	
		Awd Date:	2020	Fed: Anticipated Fed (	<b>2,259</b> Cat:	State:	250	Local: Safety	0	FFOS:	0	0	0	2,038	0	0
			Future Cost:	0		Estimat	e Total	:	2,509	Payments:	0	0	0	0	0	0

**Was:** Safety projects at various locations in the rural Southwest District. \$2,038,000 from Statewide Open Container funds.

Dec-22-2017 Section 4 - 1 District Southwest Dollars in Thousands

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 



### **2018-2022** Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 Install fence from Barry Road bridge to south of 56th Street. \$373,000 Open Container County: Platte Engineering: 179 0 0 0 Route: IS 29 Job No.: 413300 R/W: Was: Install fence from Barry Road bridge to south of 56th Street. Length: 4.37 MPO: Y **Reason:** To split from project 0P3020E. (January Administrative Amendment) Construction: 1,074 0 Fund Cat: Taking Care Of System Fed: **1.002** State: 251 Local: Was FFOS: 373 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 18 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Future Cost: Estimate Total 1,253 Various ADA Transition Plan improvements at various locations in the urban Kansas City <sub>0</sub> Was County: Engineering: 0 0 0 Route: Various District. \$1,000,000 from Statewide Transportation Alternatives funds. 20 0S3020E R/W: Job No.: Was: ADA Transition Plan improvements at various locations in the urban Kansas 0 MPO: Y City District. \$291,000 from Statewide Transportation Alternatives funds. Was 0.00Length: 1,061 309 Construction: 0 Reason: Technical Correction and to split Fund Cat: Taking Care Of System Fed: 849 State: 212 Local: out project 4P3268. (January Amendment) 1,000 Was FFOS: **STBG** Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: 291 Payments: O TIP #: Future Cost: Estimate Total: 1.061

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



### 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 County: Various Safety projects at various locations in urban Kansas City district. Engineering: Various Route: Was: Safety projects at various locations in urban Kansas City District. \$373,000 Open Job No.: 0P3020E R/W: Container funds. Was Length: 0.00 MPO: Y Reason: To split out project 4I3300. Construction: 396 Fed: Fund Cat: Safety (January Administrative Amendment) State: 0 Local: 0 Was FFOS: 0 0 2020 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 373 Payments: TIP #: Let With: Project Status: FINAL Future Cost: 0 Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019-7/2020-7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 ADA Transition Plan improvements at various locations in the urban Kansas City District. County: Various Engineering: Various Route: Was: ADA Transition Plan improvements at various locations in the urban Kansas Job No.: 0S3017E R/W: City District. \$838,000 from Statewide Transportation Alternatives funds. Was 0.00 Length: MPO: Y Reason: To split out project 4P3268. 0 838 Construction: 0 Fund Cat: Taking Care Of System (January Amendment) Fed: 0 State: 0 Local: 0 Was FFOS: 0 Sec Cat: N- Ada Trans Awd Date: 2018 Anticipated Fed Cat: Stbg 838 0 Payments: TIP #: Let With: Project Status: FINAL Future Cost: 0 Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-22-2017 Section 4 - 1 District Kansas City



### 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019-7/2020-7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 ADA Transition Plan improvements at various locations in the urban Kansas City District. County: Various Engineering: Various Route: Was: ADA Transition Plan improvements at various locations in the urban Kansas Job No.: 0S3018E R/W: City District. \$512,000 from Statewide Transportation Alternatives funds. Was 0.00 Length: MPO: Y Reason: To split out project 4P3268. (January Amendment) 0 512 Construction: 0 0 State: Fund Cat: Taking Care Of System Fed: 0 Local: 0 Was FFOS: 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2018 Stbg 512 0 Payments: TIP #: Let With: Project Status: AMD01 Future Cost: 0 Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



### **2018-2022** Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019-7/2020-7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 ADA Transition Plan improvements at various locations in the urban Kansas City District. County: Various Engineering: Various Route: Was: ADA Transition Plan improvements at various locations in the urban Kansas City District. Job No.: 0S3019E R/W: \$1,217,000 from Statewide Transportation Alternatives funds. Was 0.00 MPO: Y Reason: To split out project 4P3268. (January Amendment) Length: 0 1,254 0 Construction: 0 State: Fund Cat: Taking Care Of System Fed: Local: Was 0 0 FFOS: Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2019 Stbg 1,217 Payments: TIP #: Let With: Project Status: FINAL Future Cost: 0 Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





### 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	; includes PE costs, CE co	sts and R/W incidentals.									Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	1 Engineering										0	0	Was 10	Was (	Was 0	0
Job No.:	4P3267									R/W:	0	0	0	Was (	0 Was	0
Length:	<b>0.00</b> MPO: Y	<b>Reason:</b> To split out p	roject 4P326	8. (January Amendment)						Construction:	0	0	0	10	0 1,082 0	0
Fund Cat:	Taking Care Of System			AC-State:	0	State:	0	Local:	0	FFOS:	0	0	0		<u> </u>	0
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:				Stbg		1105.	ľ	U	U	,	, 0	ไ
TIP #:	Let With:	Project Status: FINAL		Future Cost:		0	Estimate	e Total:	0 '	Payments:	0	0	0	(	) 0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# JanuaryAdministrative Amendment Project Change



#### **2018-2022** Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019-7/2020-7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 Safety projects at various locations in the urban Southwest District. Was County: Various Engineering: 70 Various Route: Was: Safety projects at various locations in the urban Southwest District. \$995,000 from Job No.: 0P3020I R/W: Statewide Open Container funds. Was MPO: Y Reason: To split out project 8P3140. (January Administrative Amendment) Length: 0.00 1,056 0 Construction: Fund Cat: Safety Fed: State: 0 Local: 0 Was FFOS: 0 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2020 Safety 995 Payments: TIP#: MO2002-18 Let With: Project Status: FINAL Future Cost: 0 Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# JanuaryAdministrative Amendment Project Change

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

## 2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs CE costs and R/W incidentals

]	Engineering	; includes PE costs, CE cost	ts and R/W incidentals.					Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
	County: Route:		perational and safety improvements at v strict. \$995,000 Open Container funds.		the urban Southwest		Engineering:	0	90	100	210	0	0
	Job No.:	8P3140	Was: Operational and safety improvement		ons in the urban		R/W:	0	0	0	0	Was 0	0
	Length:		Southwest District. <b>Reason:</b> To split from project 0P3020I.	Τ			Construction:	0	0	0		1,591 0	0
	Fund Cat: Sec Cat:	Flexible & Other Systems Operations	(January Administrative Amendment)	Fed: <b>2,438</b> cipated Fed Cat:	State: 609 Local: STBG	0	FFOS:	0	0	0	995	Was 0	0
	TIP #:	MO1806-18	Future Cost:	0	Estimate Total:	3,047	Payments:	0	0	0	0	0	0

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 

### **SFY 2018 January Administrative Amendment**

MHTC Approval 12/27/17 ONEDOT Approval 01/18/18

MPO Projects Provided for Informational Purposes Only

## Calculation of Federal Fiscal Year 2017 Funds available in State Fiscal Year 2018 (amounts in millions)

State Fiscal Year 2017	Actual
Obligation Limitation (OL) Balance as of 6/30/2016 (must be used by 9/30/16, FFY16 funds)	403
FFY16 August Redistribution (must be used by 9/30/16, FFY16 funds)	73
Federal Fiscal Year 2017 Actual OL Distributed (10/1/16 - 9/30/17)	886
Subtotal	1,362
Less:	
SFY17 AC Conversions (7/1/16 - 6/30/17)	(232)
SFY17 LPA Project and MoDOT Project Obligations (7/1/16 - 6/30/17)	863
OL Balance as of 6/30/2017 (must be used by 9/30/17)	267

State Fiscal Year 2018 (7/1/17 - 9/30/17)	Actual
OL Balance as of 6/30/2017 (must be used by 9/30/17)	267
Remaining OL Distribution for FFY17	0
FFY17 August Redistribution (must be used by 9/30/17, FFY17 funds)	55
Less: SFY17 LPA Project and MoDOT Project Obligations (7/1/17 - 9/30/17)	(284)
Available OL for AC Conversions in SFY18 (7/1/17 - 9/30/17)	38

### **SFY 2018 January Administrative Modification**

MHTC Approval 12/22/17
ONEDOT Approval NA
MPO Projects Provided for Informational Purposes Only



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Cass	MO 58	4P3081E	2019 CN	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.  Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.  Funding Source: Available SFY 2019 STIP funds.	\$81 (was \$2,745 now \$2,826)	\$0 (was \$519 now \$519)
KC	Lafayette	IS 70	3I3128	2018 CN	Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa. \$149,000 District Operations funds.  Reason: To add District Operations funds.  Funding Source: District Operating Budget.	\$0 (was \$149 now \$149)	\$0 (was \$36 now \$36)
KC	Various	Various	4Q3234	2019 CN	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties.  Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.  Funding Source: Available SFY 2019 STIP funds.	\$90 (was \$3,000 now \$3,090)	\$0 (was \$251 now \$251)
CD	Gasconade	MO 19	583275	2018 CN	Chip Seals from Rte. 50 to Rte. 28. and Rte. 28 from Rte. 63 to I-44 and Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co. Includes pavement repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River.  Reason: Technical Correction.  Funding Source: NA.	\$0 (was \$2,370 now \$2,370)	\$0 (was \$199 now \$199)



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	MO 94	683262	2018 CN	Asphalt pavement overlay from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.  Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.  Funding Source: Available SFY 2018 STIP funds.	-\$51 (was \$1,744 now \$1,693)	\$0 (was \$197 now \$197)
SL	St. Louis	MO 366	6S3181	2018 CN	Bridge replacement at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.  Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.  Funding Source: Available SFY 2018 STIP funds.	-\$155 (was \$5,326 now \$5,171)	\$0 (was \$913 now \$913)
SL	St. Louis	RP IS270W TO IS70W	6I3166B	2019 CN	Replace concrete pavement for ramps from I-270 southbound to I-70.	\$1,211 (was \$0 now \$1,211)	\$181 (was \$0
					Reason: To split project from 6I3166.  Funding Source: 6I3166.	4 2,2 2 2)	
SL	St. Louis	RP IS70W TO IS270E	6I3166	2018 CN	Rehabbing concrete pavement ramps at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.	-\$1,176 (was \$2,310	-\$80 (was \$258
					Reason: To modify project description and split out project 6I3166B.  Funding Source: NA.	now \$1,134)	now \$178)



District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis City	RT D	6S3228	2018 CN	Replace signals on Page Boulevard at various locations from Clara Avenue to Grand Avenue.  Reason: To modify project description and accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.  Funding Source: Available SFY 2018 STIP funds.	-\$46 (was \$1,584 now \$1,538)	\$0 (was \$214 now \$214)
SE	Cape Girardeau	RT PP	983334	2018 CN	Pavement overlay and add shoulders from Rte. 34/72 to end of state maintenance and from Rte. 34 to Farmington Road for Spur 34.  Reason: To modify description and location to include work on Spur 34 in city of Jackson.  Funding Source: NA.	\$0 (was \$460 now \$460)	\$0 (was \$47 now \$47)
SE	Dunklin	RT E	983291	2020 CN	Pavement improvements from Rte. 84 to Rte. 25.  Reason: To delay project from SFY 2018 to SFY 2020.  Funding Source: Available SFY 2020 STIP funds.	\$23 (was \$380 now \$403)	\$0 (was \$36 now \$36)
SE	New Madrid	US 60	9P3201	2019 CN	Pavement overlay on the eastbound lane from Rte. 61 to I-57.  Reason: To modify project description and delay project from SFY 2018 to SFY 2019.  Funding Source: Available SFY 2019 STIP funds.	\$37 (was \$1,244 now \$1,281)	\$0 (was \$105 now \$105)
SE	Pemiscot	RT J	983320	2018 CN	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$38,000 Section 130 funds. \$4,000 GCSA funds.  Reason: Technical Correction.  Funding Source: NA.	\$0 (was \$846 now \$846)	\$0 (was \$83 now \$83)



(Dollars in Thousands)

		Tentative		Change in	
		Award State		Construction	Change in
		Fiscal Year and		and Right of	Engineering
District County	Route Job 1	No. Change by Type	Description of Location / Improvement / Funding	Way Funds	Funds

Total: \$14 \$101



Sec Cat:

TIP#:

**Routine Maintenance** 

Awd Date:

Winter 18

Future Cost:

# January Administrative Modification Project Change

#### **Transportation Planning**

0

0

P.O. Box 270 Jefferson City, MO 65102

0

### 2018-2022 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa. \$149,000 County: Lafayette Engineering: 36 0 0 0 Route: IS 70 District Operations funds. Job No.: 313128 R/W: Was: Replace exit signs and upgrade pre-built trusses on I-70 westbound in Odessa. Length: 0.94 MPO: N Reason: To add District Operations funds. Construction: 149 0 0 Fund Cat: Taking Care Of System AC-State: 148 State: 37 Local: 149 Was FFOS: 0 0

Estimate Total

NHPP

Payments:

Dec-22-2017 Section 4 - 1 District Kansas City Dollars in Thousands

 $<sup>{}^{\</sup>star}\text{ Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.}\\$ 





### 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Engineering	g includes PE costs, CE costs	and R/W inclue	iitais.						Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:			e. 50 to Rte. 28. and l t of Hermann to Fra					Engineering:	0	199	0	0	0	0
Job No.:			and Rte. T at the Ga		ues puvement i	cpansa	inc to	R/W:	0	2	0	0	0	0
Length:	56.40 MPO: N /	·						Construction:	0	2,368	0	0	0	0
Fund Cat:	Taking Care Of System	Reason: Tec	hnical Correction.	Fed: <b>2</b> ,	<b>055</b> State:	<b>514</b> I	Local: 0	FFOG						
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated F	ed Cat:		STBG	FFOS:	0	U	U	0	0	U
TIP#:			Future Cost:	0	Estimate	Total:	2,569	Payments:	0	0	0	0	0	0

Was: Chip Seals from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Includes bridge repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River. Project involves bridges A5657 and A2928.

Dec-22-2017 Section 4 - 1 **District Central Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## January Administrative Modification Project Change

# MoDOT

#### **2018-2022** Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 2 Was 32 Was Was County: Dunklin Pavement improvements from Rte. 84 to Rte. 25. 10 Engineering: RT E 36 0 Route: Job No.: 9S3291 R/W: Reason: To delay project from SFY 2018 to SFY 2020. Was Was Length: 2.77 MPO: N Construction: 0 380 403 Fund Cat: Taking Care Of System AC-State: 352 87 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2020 Anticipated Fed Cat: STBG Payments: TIP#: Future Cost: Estimate Total 449 **New Madrid** Pavement overlay on the eastbound lane from Rte. 61 to I-57. 5 Was 100 Was County: 17 0 Engineering: Route: **US 60** 105 9P3201 R/W: 0 Job No.: Was: Pavement improvements on the eastbound lane from Rte. 61 to I-57. Was 2.70 MPO: N Length: **Reason:** To modify project description and delay project from SFY 2018 to SFY 2019. Construction: 1,281 0 Fund Cat: Taking Care Of System AC-State: 1,109 State: **277** Local: Was FFOS: 0 1,244 NHPP Sec Cat: Thin Lift Overlay Awd Date: 2019 Anticipated Fed Cat: Payments: TIP #: Future Cost: Estimate Total: 1,403 County: Pemiscot Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$38,000 Section 130 funds. \$4,000 0 83 0 0 Engineering: RT J Route: Job No.: 9S3320 Was: Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$39,000 Section R/W: 130 funds. \$4,000 GCSA funds 8.80 MPO: N Length: 846 0 Construction: Reason: Technical Correction. Fund Cat: Taking Care Of System AC-State: 743 State: 186 Local: 42 0 0 0 FFOS: Sec Cat: Thin Lift Overlay **STBG** Awd Date: Winter 18 Anticipated Fed Cat: Payments: 0 0 0 929 TIP#: Future Cost: Estimate Total

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





#### **2018-2022** Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 **Prior Prog** 6/2022 Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean 1 Was 518 Was County: Cass Engineering: 250 Route: MO 58 Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds. 519 0 Job No.: 4P3081E R/W: Was **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Was Length: 5.01 MPO: Y 2,690 Construction: 2,771 0 0 Fund Cat: Taking Care Of System Fed: **2,676** State: 669 Local: 0 Was 817 Was FFOS: 0 Sec Cat: N- Ada Trans Awd Date: Summer 18 Anticipated Fed Cat: **STBG** 817 790087 Payments: TIP#: Future Cost: Estimate Total 3,595 1 Was 250 Was Various Install Kansas City Scout ITS devices on various routes north of the Missouri River in County: Engineering: 0 251 Route: Various Clay and Platte Counties. 4Q3234 R/W: Job No.: Was **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. 0.00 MPO: Y Length: Construction: 3.090 0 Fund Cat: Flexible & Other AC-State: 2,673 State: 668 Local: Was FFOS: 0 3,000 Sec Cat: **Systems Operations** Awd Date: Summer 18 Anticipated Fed Cat: STBG Payments: TIP #: Future Cost: Estimate Total: 3,341

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# January Administrative Modification Project Change

## **Project C** 2018-2022 I

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL YEAR PROJECT BUDGETING
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2017- 7/2018- 7/2019- 7/2020- 7/2021-
Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	6/2018 6/2019 6/2020 6/2021 6/2022
County: St. Charles Asphalt pavement overlay from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at Route: MO 94 West Alton.	ng: <b>80</b>	197 Was 0 Was 0 0 0
Job No.: 683262 Was: Pavement improvements from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.	W: 0	0 0 0
Length: 9.60 MPO: Y Reason: To modify project description and accelerate existing project from SFY 2019 to Construction	on: 0	$\begin{bmatrix} & & & & & & & & & & & & & & & & & & &$
Fund Cat: Taking Care Of System   SFY 2018 due to reprioritization   AC-State: 1,512   State: 378   Local: 0	os: 0	0 0 0 0 0
Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: STBG	vs:   0	
TIP #: Future Cost: 0 Estimate Total: 1,970 Paymen	ts: 0	0 0 0 0 0
County: St. Louis Bridge replacement at westbound on-ramp from Watson Road to I-44 west in Sunset Engineeri	ng: 50	913 Was 0 Was 0 0 0
Route: MO 366 Hills. Project involves bridge A1008.  Job No.: 6S3181 Was: Bridge improvements at westhound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.  R/	N·   0	0 0 0 0 0
Wass Bruge improvements at westerstand on ramp from wasser from the state of 111 west in states of 11100.	w.   •	Was
Length: 0.15 MPO: Y Reason: To modify project description and accelerate existing project from SFY 2019 to SFY	on: 0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$
Fund Cat: Taking Care Of System 2018 due to reprioritization.	os: 0	0 0 0 0
Sec Cat: Routine Maintenance Awd Date: Spring 18 Anticipated Fed Cat: NHPP  TIP #: Future Cost: 0 Estimate Total: 6,134 Paymen	ts: 0	0 0 0 0
Country Ct I with Dealers are the country for a 1270 and the country of 1270	+	10 Was 171 Was 0 0 0
Route: Replace concrete pavement for ramps from 1-270 southbound to 1-70.  Route: Replace concrete pavement for ramps from 1-270 southbound to 1-70.  Engineeri	ng: 0	10 Was 0 0 0
18/0W R/	W: 0	0 0 0
Job No.: 6I3166B  Length: 2.51 MPO: Y Reason: To onlit project from 6I3166  Constructi	on: 0	0   1,211
Reason: To split project from 613166.	-	<u> </u>
Sec Cat: Preventive Maint Awd Date: 2019 Anticipated Fed Cat: NHPP	vs:	0 0 0 0
TIP #: Future Cost: 0 Estimate Total: 1,392 Paymen	ts: 0	0 0 0 0
County: St. Louis Rehabbing concrete pavement ramps at I-270 and I-70 interchange, and also at I-270 and Engineeri	ng: 100	178 Was 0 0 0 0
Route: RP IS70W TO IS270E Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.  Was: Pavement Improvements at I-270 and I-70 interchange, and also at I-270 and Rte.  Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.	W·   0	258
IS270E Was: Pavement Improvements at I-270 and I-70 interchange, and also at I-270 and Rte.  Job No.: 613166 R/  180 (St. Charles Rock Road) interchange in Bridgeton.	w:	0 0 0 0 0
Length: 4.84 MPO: Y Reason: To modify project description Construction	on: 0	1,134 2,310 0 0 0 0
Fund Cat: Taking Care Of System and split out project 613166B. Fed: 1,181 State: 131 Local: 0	os: 0	0 0 0 0
Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP		
TIP #: Future Cost: 0 Estimate Total: 1,412 Paymen	ts: 0	0 0 0 0
County: St. Louis City Replace signals on Page Boulevard at various locations from Clara Avenue to Grand Engineeri	ng: 22	214 Was 0 Was 0 0 0
Route: RT D Avenue. Was: Signal improvements on Page Job No.: 6S3228 Boulevard at various locations from Clara R/	<i>N</i> · 0	0 110 104 0 0 0
Length: 0.00 MPO: V Reason: To modify project description and Avenue to Grand Avenue.		Was Was
Fund Cat: Safety  Second Find Cat: Safety  Construction  Construction  Fed: 1,577 State: 175 Local: 0	on: 0	1,538 0 0 1,584 0 0 0
Sec Cat: Urban Safety  Awd Date: Spring 18 Anticipated Fed Cat: Safety  FFG	0S: 0	0 0 0 0
TIP #: Future Cost: 0 Estimate Total: 1,774 Paymen	ts: 0	0 0 0 0 0
	- 1	I.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# January Administrative Modification Project Change



Sec Cat:

TIP#:

Thin Lift Overlay

Awd Date:

Spring 18

Future Cost:

### 2018-2022 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

0

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0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 Pavement overlay and add shoulders from Rte. 34/72 to end of state maintenance and County: Cape Girardeau Engineering: 47 0 0 0 from Rte. 34 to Farmington Road for Spur 34. Was: Pavement and shoulder improvements Route: RT PP Job No.: 9S3334 R/W: from Rte. 34/72 to end of state maintenance. Reason: To modify description and location Length: 2.67 MPO: Y to include work on Spur 34 in city of Jackson Construction: 460 0 Fund Cat: Taking Care Of System AC-State: 406 State: 101 Local:

Estimate Total

**STBG** 

507

FFOS:

Payments:

 ${}^{\star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 

Dec-22-2017 Section 4 - 1 District Southeast Dollars in Thousands

### **SFY 2018 January Amendment**

MHTC Approval 01/04/18
ONEDOT Approval 01/18/18
MPO Projects Provided for Informational Purposes Only

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
NE	Macon	MO 149	283223	2018 RW	Right of way for ADA Transition Plan improvements from Trailer Court Lane to Delmar Place in New Cambria.  Reason: To purchase right of way.  Funding Source: Available SFY 2018 STIP funds.	\$10	\$4
KC	Cass	MO 58	483272	2020 CN	New roundabout at the intersection of Prairie Road in the city of Raymore.  Reason: To add project to improve intersection.  Funding Source: Available SFY 2020 STIP funds.	\$1,591	\$53
KC	Cass	MO 58	483273	2020 CN	New roundabout at the intersection of Ward Rd near the city of Raymore.  Reason: To add project to improve intersection.  Funding Source: Available SFY 2020 STIP funds.	\$1,697	\$60
KC	Clay	MO 152	4S3083	2019 CN 2018 RW	Bridge, interchange and ADA Transition Plan improvements over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban and \$2,466,000 City of Liberty.  Reason: To modify an existing project budget and add right of way.  Funding Source: Available SFY 2018 and SFY 2019 STIP funds.	\$2,171	-\$285
KC	Clay	MO 291	4P3203	2019 CN 2018 RW	Pedestrian and ADA Transition Plan improvements at Kansas St. in Liberty.  Reason: To modify an existing project description and budget to add right of way.  Funding Source: Available SFY 2018 and 2019 STIP funds.	\$68	\$221

MHTC Meeting 1 of 4 January 4, 2018

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Clay	MO 92	4P3235	2019 CN 2018 RW	ADA Transition Plan sidewalk improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive.  Reason: To add project to improve sidewalks.  Funding Source: Available SFY 2018 and 2019 STIP funds.	\$635	\$45
KC	Jackson	Various	4P3268	2020 CN 2020 RW	ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$3,878,000 from Statewide Transportation Alternatives funds.  Reason: To modify budget and split project from 0S3017E, 0S3018E, 0S3019E, 0S3020E and 4P3267 for ADA improvements. (January Administrative Amendment)  Funding Source: 0S3017E, 0S3018E, 0S3019E, 0S3020E and 4P3267.	\$3,063	\$197
KC	Johnson	MO 23	3P3085E	2020 CN	Add turn lanes at the intersection of Rte. D.  Reason: To add project to improve intersection.  Funding Source: Available SFY 2020 STIP funds.	\$433	\$48
KC	Johnson	MO 23	3P3085F	2020 CN	Add left turn lanes at the intersection of Rte. MM.  Reason: To add project to improve intersection.  Funding Source: Available SFY 2020 STIP funds.	\$433	\$48
KC	Johnson	US 50	3P3113	2019 CN	Add turn lanes and J-turns at Rte. AA, Rte. Z/W and County Road 1801. \$458,000 Open Container funds.  Reason: To add project and split funds from 0P3019D for safety project. (January Administrative Amendment)  Funding Source: Available SFY 2019 STIP funds and 0P3019D.	\$3,940	\$263
KC	Lafayette	MO 131	3S3083	2020 CN 2019 RW	Safety improvements from Odessa south city limits to Rte. 50. \$583,000 Open Container funds.  Reason: To add project and split funds from 0P3020D for safety improvements. (January Administrative Amendment)  Funding Source: Available SFY 2019 STIP funds, SFY 2020 STIP funds and 0P3020D.	\$3,238	\$219

MHTC Meeting 2 of 4 January 4, 2018

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
KC	Lafayette	RT V	383105	2020 CN	ADA Transition Plan sidewalk improvements in city of Corder from Liess Street to 22nd Street. \$157,000 Statewide Transportation Alternatives funds.  Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment)  Funding Source: Available SFY 2020 STIP funds and 0S3020D.	\$265	-\$8
KC	Pettis	MO 765	3S3106	2020 CN	ADA Transition Plan sidewalk improvements from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.  Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment)  Funding Source: Available SFY 2020 STIP funds and 0S3020D.	\$212	-\$6
KC	Platte	MO 92	4P3275	2020 CN	New roundabout at the intersection of Rte. 45 Spur. <b>Reason:</b> To add project to improve intersection. <b>Funding Source:</b> Available SFY 2020 STIP funds.	\$1,591	\$53
KC	Ray	MO 10	3P3107	2018 CN	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. \$2,455,265 District Operations funds.  Reason: To add project to improve pavement and shoulders.  Funding Source: District Operating Budget and SFY 2018 STIP funds.	\$3,690	\$275
KC	Ray	MO 210	3P3085C	2020 CN	Add left turn lanes at the intersection of Rte. O/Z. <b>Reason:</b> To add project to improve intersection. <b>Funding Source:</b> Available SFY 2020 STIP funds.	\$433	\$48
KC	Ray	MO 210	3P3085D	2020 CN	Add left turn lanes at the intersection of Rte. 10.  Reason: To add project to improve intersection.  Funding Source: Available SFY 2020 STIP funds.	\$271	\$38

MHTC Meeting 3 of 4 January 4, 2018

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
КС	Various	Various	4P3295	2020 CN	Safety improvements at various locations in the urban Kansas City district.  Reason: To add project for safety improvements.  Funding Source: Available SFY 2020 STIP funds.	\$3,183	\$186
CD	Callaway	BU 54	5O3308	2018 CN	Pavement overlay from 2nd St. to 12th St. in city of Fulton. \$794,000 from city of Fulton funds.  Reason: To add project to improve pavement. Project let in combination with 5S3207.  Funding Source: City of Fulton funds.	\$794	\$0
CD	Callaway	Old US Highway 54 and County Road 245	503309	2018 CN	Pavement overlay from south of County Road 2002 to the north city limits of Auxvasse. Includes County Road 245 from County Road 280 to Rte. E. \$141,000 from Callaway County funds.  Reason: To add project to improve pavement. Project let in combination with 5S3187.  Funding Source: Callaway County funds.	\$141	\$0
CD	Pulaski	RT AW	583307	2018 CN	Pavement overlay from Wabash Lane to Rte. 17 in Texas County. Includes pavement overlay on Rte. TT from Wildwood Lane to Rte. AW. \$652,000 District Operations funds. Reason: To add project to improve roadway. Funding Source: District Operating Budget.	\$652	\$35
SL	Jefferson	MO 30	683375	2018 CN	Slide repair west of Ottomeyer Road.  Reason: To add project to repair slide.  Funding Source: Available SFY 2018 STIP funds.  Total:	\$867 <b>\$29,378</b>	\$210 <b>\$1,704</b>

MHTC Meeting 4 of 4 January 4, 2018





### 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

	No inflation is applied to the Funding From Other Sources (FFOS) or Payments.									7/2017-	7/2018-	7/2019-	7/2020-	7/2021-
Engineering	Engineering includes PE costs, CE costs and R/W incidentals.									6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:		ight of way for ADA Transition Place in New Cambria.	lan improvements f	rom Trailer	Court La	ne to Deln	nar	Engineering:	0	24	Was 20 5	0	0	0
Job No.:	283223	Was: Scoping for ADA Transition Plan						R/W:	0	10	Vas 0	0	0	0
Length:	<b>0.70</b> MPO: <b>N</b>	from Trailer Court Lane to Delmar Place  Reason: To purchase right of way.	ce in New Cambria.					Construction:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	31 Stat	te: <b>8</b>	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: Future	Anticipated Fed	Cat:		STBG		1105.	· ·		v	v	v	Ĭ
TIP#:	Let With:		Future Cost:	301 - 1,00	0 Estimate	Total:	39	Payments:	0	0	0	0	0	0

Dec-5-2017 Section 4 - 1 District Northeast Dollars in Thousands

 $<sup>{}^{\</sup>star}\text{ Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.}\\$ 

### January Amendment Project Modified

# MoDOT

#### 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 5 Was 10 Was 33 Was County: Johnson Add turn lanes at the intersection of Rte. D. Engineering: 0 MO 23 0 0 Route: Job No.: 3P3085E R/W: Reason: To add project to improve intersection. Was Length: 0.06 Construction: 433 432 Fund Cat: Safety Fed: State: Local: FFOS: 0 0 A Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: O TIP#: Let With: Future Cost: 0 Estimate Total: 481 5 Was 10 Was 33 Was Johnson Add left turn lanes at the intersection of Rte. MM. County: 0 Engineering: 0 0 0 Route: MO 23 3P3085F R/W: Job No.: 0 Reason: To add project to improve intersection. Was 0.08 Length: Construction: 433 Fed: 432 State: Fund Cat: Safety 49 Local: FFOS: Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety O Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 913 Was Johnson Add turn lanes and J-turns at Rte. AA, Rte. Z/W and County Road 1801. \$458,000 Open County: 425 0 **Engineering**: 650 **US 50** Route: Container funds. Job No.: 3P3113 Was: Scoping for safety and intersection improvements at Rte. AA, Rte. Z/W and County Road 1801. R/W: O MPO: N Reason: To add project and split funds from 0P3019D for safety project. (January Administrative Amendment) Was 2.90 Length: 3,940 Construction: Fund Cat: Safety Fed: 4,750 State: 528 Local: Was 458 FFOS: 0 Sec Cat: Awd Date: 2019 Anticipated Fed Cat: Safety Safety Payments: TIP#: Future Cost: **0** Estimate Total: **5,278** Let With: 60 Was 502 Was County: Lafavette Safety improvements from Odessa south city limits to Rte. 50. \$583,000 Open Container 160 Engineering: 50 343 MO 131 Route: Was: Scoping for safety improvements from Odessa south city limits to Rte. 50. Was 383083 10 Job No.: R/W· Reason: To add project and split funds from 0P3020D for 5.68 Was Length: safety improvements. (January Administrative Amendment) Construction: 3,227 Fed: **3,464** Fund Cat: Safety State: 385 Local: FFOS: 583 Was 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety 0 Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4.009 10 Was 22 Was Lafavette ADA Transition Plan sidewalk improvements in city of Corder from Liess Street to 22nd County: 10 Engineering: 40 Route: RT V Street. \$157,000 Statewide Transportation Alternatives funds. 3S3105 Job No.: Was: Scoping for ADA Transition Plan and sidewalk improvements in City of Corder from Liess Street to 22nd Street. Was 0.58 Length: MPO: N Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment) Construction: 265 Fund Cat: Taking Care Of System AC-State: 246 State: 61 Local: 157 Was 0 FFOS: Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: STBG 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

### January Amendment Project Modified

# MoDOT

#### 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 Prior Prog. 6/2019 6/2020 6/2021 6/2022 10 Was 24 Was County: Pettis ADA Transition Plan sidewalk improvements from Morgan Street to Osage Street in Engineering: 10 40 0 MO 765 Sedalia. \$150,000 Statewide Transportation Alternatives funds. Route: Job No.: 3S3106 R/W: Was: Scoping for ADA Transition Plan and sidewalk improvements from Morgan Street to Osage Street, in Sedalia. Reason: To add project and split funds from 0S3020D for ADA Transition Plan updates. (January Administrative Amendment) Length: 0.37 Construction: 212 AC-State: 205 State: Fund Cat: Taking Care Of System 51 Local: 150 Was FFOS: 0 Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: STBG 0 0 Payments: O TIP#: Let With: Future Cost: 0 Estimate Total: 256 0 Was 325 Was Rav Pavement resurfacing, guardrail and shoulders from Ray County line to Rte. C. County: 0 Engineering: 10 40 **MO 10** Route: \$2,455,265 District Operations funds. 3P3107 R/W: Was: Scoping for pavement improvements from Ray County line to Rte. C. Job No.: Reason: To add project and split funds from Was 10.84 MPO: N Length: Construction: 3,690 0 0S3020D for ADA Transition Plan updates. Fund Cat: Taking Care Of System AC-State: 3,212 State: 803 Local: (January Administrative Amendment) 2,455 Was FFOS: Low Type Resurfacing Awd Date: Spring 18 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 4,015 5 Was County: Ray Add left turn lanes at the intersection of Rte. O/Z. Was Engineering: 0 MO 210 Route: Job No.: 3P3085C R/W: **Reason:** To add project to improve intersection. Was 0.05 Length: 433 Construction: Fund Cat: Safety Fed: 432 State: Local: 0 0 FFOS: Sec Cat: Awd Date: 2020 Anticipated Fed Cat: Safety Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 5 Was 10 Was 23 Was Ray County: Add left turn lanes at the intersection of Rte. 10. Engineering: 0 0 MO 210 Route: 3P3085D Job No.: R/W 0 **Reason:** To add project to improve intersection. Was Length: 0.02 MPO: N Construction: 271 32 Fund Cat: Safety Fed: 277 State: Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total:

Dec-5-2017 Section 4 - 2 District Kansas City Dollars in Thousands

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 



# MoDOT

#### 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 County: Pavement overlay from 2nd St. to 12th St. in city of Fulton. \$794,000 from city of Fulton Callaway 0 0 0 Engineering: **BU 54** Route: Job No.: 503308 R/W: **Reason:** To add project to improve pavement. Project let in combination with 5S3207. Length: 1.04 MPO: N Construction: 794 0 0 0 Fund Cat: Taking Care Of System 794 Fed: State: 0 Local: 794 Was FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 18 Anticipated Fed Cat: State Let With: 5S3207 Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: Callaway Pavement overlay from south of County Road 2002 to the north city limits of Auxvasse. County: Engineering: 0 0 0 Old US Highway 54 Includes County Road 245 from County Road 280 to Rte, E. \$141,000 from Callaway Route: and County R County funds. R/W: Job No.: 503309 Was **Reason:** To add project to improve pavement. Project let in combination with 5S3187. Construction: 141 0 2.30 MPO: N Length: 141 Was State: Fund Cat: Taking Care Of System Fed: 0 Local: 141 FFOS: 0 Awd Date: Sec Cat: Thin Lift Overlay Anticipated Fed Cat: State Spring 18 Payments: 0 0 Let With: 5S3187 TIP#: 141 Future Cost: **0** Estimate Total: 35 Was County: Pulaski Pavement overlay from Wabash Lane to Rte. 17 in Texas County. Includes pavement 0 0 **Engineering**: RT AW overlay on Rte. TT from Wildwood Lane to Rte. AW. \$652,000 District Operations funds. Route: 5S3307 Job No.: R/W: 0 **Reason:** To add project to improve roadway. Was 10.32 MPO: N Length: 652 0 Construction: 0 Fund Cat: Taking Care Of System AC-State: 550 State: 137 Local: 652 Was 0 0 0 FFOS: Awd Date: **STBG** Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Spring 18 Payments: 0 0 TIP#: Future Cost: Let With: **0** Estimate Total:

Dec-5-2017 Section 4 - 1 District Central Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

### January Amendment Project Modified

# MoDOT

#### 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 50 Was 153 Was County: Cass New roundabout at the intersection of Prairie Road in the city of Raymore. 200 Engineering: 150 MO 58 Route: Job No.: 483272 **Was:** Scoping for intersection improvements at Prairie Road in the city of Raymore. R/W: Was MPO: V Reason: To add project to improve intersection. Length: 0.70 1,591 Construction: 0 Fed: 1,795 Fund Cat: Safety State: 199 Local: FFOS: 0 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,994 50 Was 160 Was Cass New roundabout at the intersection of Ward Rd near the city of Raymore. County: 200 0 Engineering: 150 Route: MO 58 Was: Scoping for intersection improvements at Ward Rd near the city of Raymore. 4S3273 R/W: 0 0 Job No.: **Reason:** To add project to improve intersection. Was 0.80 Length: Construction: 0 1,697 AC-State: 1,896 State: 211 Local: Fund Cat: Safety FFOS: 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: TIP#: Let With: Future Cost: **0** Estimate Total: **2.10**° 1,463 Was Clay Bridge, interchange and ADA Transition Plan improvements over I-35 in Liberty. Project County: 684 902 **Engineering**: 1.200 MO 152 involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 Route: 10 Was 4 Was Job No.: 4S3083 STP Urban and \$2,466,000 City of Liberty. R/W: 0.11 Length: MPO: Y Reason: To modify an existing project budget and add right of way. 13,416 Was 0 Construction: 11,259 Fund Cat: Flexible & Other Fed: 12.636 State: 693 Local: 2,466 FFOS: 5,683 0 Awd Date: NHPP Sec Cat: Fall 18 Anticipated Fed Cat: Rehab And Reconst Payments: 0 Let With: 4P3203 590198 Future Cost: **0** Estimate Total: **16,479** TIP #: 198 Was 693 Was Clay County: Pedestrian and ADA Transition Plan improvements at Kansas St. in Liberty. 10 Engineering: 0 177 493 MO 291 Route: 65 Was Was 4P3203 3 Job No.: R/W Was: Intersection improvements at Kansas St. in Liberty. 0 Length: 0.34 MPO: Y **Reason:** To modify an existing project description and budget to add right of way. Construction: 4,477 Fund Cat: Taking Care Of System AC-State: 4,349 State: 1,087 FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 18 Anticipated Fed Cat: NHPP Payments: O TIP#: Let With: 4S3083 Future Cost: 0 Estimate Total: 5.446 55 Was 42 Was Clav ADA Transition Plan sidewalk improvements along the Rte. 92 corridor from Rte. 33 to County: 200 Engineering: 50 Route: MO 92 Marimack Drive. Was: Scoping for pedestrian improvements along the Rte. 92 corridor 30 Was Was 4P3235 Job No.: R/W: from Rte. 33 to Marimack Drive. 0.53 MPO: Y Length: **Reason:** To add project to improve sidewalks. Was Construction: 596 Fund Cat: Flexible & Other AC-State: 585 State: 146 Local: FFOS: 0 Sec Cat: System Expansion Awd Date: Summer 18 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# MoDOT

#### **2018-2022** Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 Prior Prog. 6/2018 6/2019 6/2021 6/2022 281 Was County: Jackson ADA Transition Plan and sidewalk improvements at various locations in Jackson County 10 10 Engineering: 84 Various in the Urban Kansas City District. \$3,878,000 from Statewide Transportation Alternatives Route: 21 Was Job No.: 4P3268 funds. Was: ADA Transition Plan and sidewalk improvements at various locations in Jackson County in R/W: the Urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds. Length: 0.00 MPO: Y Was Reason: To modify budget and split project from 0S3017E. Construction: 0 4,114 1.061 0S3018E, 0S3019E, 0S3020E and 4P3267 for ADA Fund Cat: Taking Care Of System 887 Fed: **3.549** State: Local: improvements. (January Administrative Amendment) 3,888 Was FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: STBG 1.000 Payments: TIP#: Future Cost: Estimate Total 4,436 50 Was 153 Was **Platte** New roundabout at the intersection of Rte. 45 Spur. County: 200 0 Engineering: 150 0 Route: MO 92 4P3275 R/W: Job No.: 0 0 Was: Scoping for intersection improvements at Rte. 45 Spur. Was 0.40 Length: MPO: Y **Reason:** To add project to improve intersection. Construction: 0 1,591 Fed: 1,795 199 Fund Cat: Safety State: Local: FFOS: 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: TIP #: Future Cost: Estimate Total: 1,994 200 Was County: Various Safety improvements at various locations in the urban Kansas City district. Was 600 Engineering: 240 Various Route: Job No.: 4P3295 R/W: 0 Was: Scoping for safety improvements at various locations in the urban Kansas City District. Was 0.00 Length: MPO: Y Reason: To add project for safety improvements. 0 3,183 Construction: Fund Cat: Safety Fed: **3.788 421** Local: State: 0 FFOS: 0 Sec Cat: Safety Awd Date: 2020 Anticipated Fed Cat: Safety Payments: 0 Future Cost: Estimate Total: 4,209 TIP#:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





### 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. Was County: Jefferson Slide repair west of Ottomeyer Road. 210 Engineering: 0 0 0 Route: MO 30 Job No.: 6S3375 R/W: Reason: To add project to repair slide. Was Length: 0.11 MPO: Y Construction: 867 0 0 Fund Cat: Taking Care Of System AC-State: 862 State: 215 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: 1,077

Dec-5-2017 TMA Section 4 - 1 **District St. Louis Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## **SFY 2018 February Administrative Amendment**

MHTC Approval 01/12/18 ONEDOT Approval 02/12/18

MPO Projects Provided for Informational Purposes Only



#### 2018 - 2022 STIP Scoping and Design Projects February Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

П	v				(= -2	
		(I	Dollars in	Thousands)	7/2017- 6/2018	7/2018- 6/2022
District: NE County: Montgomery Route: IS 70 Job No: 2I3226	Scoping for bridge improvements over Loutre River overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridges L0395 and L0389.  Reason: To add scoping project to improve bridges.	AC-State:	State: \$1	Local: \$0	\$5 (was \$0 now \$5)	\$0 (was \$0 now \$0)
District: SW County: Henry Route: BU 13 Job No: 7S3347	Scoping for pavement and sidewalk improvements on Second Street from Sedalia Street to Rte. 13 in Clinton.  Reason: To add scoping project for pavement and ADA improvements.	Fed: \$120	State: \$30	Local: \$0	\$75 (was \$0 now \$75)	\$75 (was \$0 now \$75)
District: SW County: Webster Route: RT CC Job No: 7S3348	Scoping for pavement improvements on Hubble Drive from Rifle Range Road to Route 38 in Marshfield.  Reason: To add scoping project for pavements improvements.	Fed: \$13	State: \$3	Local: \$0	\$14 (was \$0 now \$14)	\$2 (was \$0 now \$2)
		Fed:	State:	Local:		ngineering:
		\$137	\$34	<b>\$0</b>	<b>\$94</b>	<b>\$77</b>



#### 2018 - 2022 STIP Highway and Bridge Construction Schedule February Administrative Amendment

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Putnam	MO 139	1L1800B	2018 CN	Resurface roadway from the Iowa State line to Rte. 6 in Sullivan County.	\$2,537	\$194
					Reason: To split project from 1L1800. (February Administrative Amendment)	(was \$0 now \$2,537)	(was \$0 now \$194)
					Funding Source: 1L1800		
NW	Sullivan	MO 139	1L1800	2018 CN	Upgrade pedestrian facilities to comply with Americans with Disabilities	-\$2,537	-\$174
		Act within the city limits of Newtown. \$300,000 from Statewide Transportation Alternatives funds.  Reason: To modify description, location and scope, and to split out project		(was \$3,064 now \$527)	(was \$257 now \$83)		
					1L1800B. (February Administrative Amendment)  Funding Source: NA		
Statewide	Various	Various	0P3004B	2018 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$316	\$0
					Reason: To split out project 5S3304. (February Administrative Amendment)  Funding Source: NA.	(was \$10,000 now \$9,684)	(was \$0 now \$0)
CD	Boone	OR 70	583304	2019 CN	Payment to the city of Columbia for roundabout construction at Keene St. and I-70 Drive southeast. \$316,120 from Cost Share program.  Reason: To add project to improve intersection and split from 0P3004B.	\$316 (was \$0 now \$316)	\$10 (was \$0 now \$10)
					(February Administrative Amendment)  Funding Source: Cost Share funds.		



#### 2018 - 2022 STIP Highway and Bridge Construction Schedule February Administrative Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	SL Various V		6Q3284	2018 CN	Intelligent Transportation Systems (ITS) improvements to dynamic message	\$0	\$3
					signs at various routes across the St. Louis District.	(was \$550	(was \$1
					Reason: To modify existing project budget.	now \$550)	now \$4)
					Funding Source: Available SFY 2018 STIP funds.		
					Total:	\$0	\$33

STIP Section 4, Administrative Amendment





### 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

7/2017 7/2019 7/2010 7/2020 7/2021

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE cos	Prior Prog				5/2021	
,	C I C ALL CLAP A DA C. C. P. C.	eering: 0	XX/-		0	0 0
Job No.: 1L1800B		R/W: 0	0	0	0	0 0
Length: <b>32.81</b> MPO: <b>N</b>	Reason: To split project from 1L1800. (February Administrative Amendment)  Constr	uction: 0	2,537 Wa	ıs O	0	0 0
Fund Cat: Taking Care Of System	AC-State: 2,185 State: 546 Local: 0  Awd Date: Spring 18 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0 0
Sec Cat: Low Type Resurfacing TIP #:	1 9	ments: 0	0	0	0	0 0
1	grade pedestrian facilities to comply with Americans with Disabilities Act within the Ingin Engin	eering: 105	83 Wa 257		0	0 0
Job No.: 1L1800	Reason: To modify description, location and scope, and to split out project 1L1800B.	R/W: 0	6	0	0	0 0
Length: 0.57 MPO: N	(February Administrative Amendment) Constr	uction: 0	521 Wa 3,05	as 58 0	0	0 0
Fund Cat: Taking Care Of System	Fed: <b>489</b> State: <b>121</b> Local: <b>0</b>	FFOS: 0	300	0	0	0 0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 18 Anticipated Fed Cat: STBG	1103.	300	U	U	v v
TIP #:	Future Cost: 0 Estimate Total: 715 Pay	ments: 0	0	0	0	0 0
	-					-

Was: Pavement and ADA Transition Plan improvements from the Iowa State line to Rte. 6 in Sullivan County. Project includes pedestrian improvements in Newtown. \$300,000 from Statewide Transportation Alternatives funds.

Jan-12-2018 Section 4 - 1 **District Northwest Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# 2018 - 2022 Scoping and Design Projects February Administrative Amendment Non-MPO Project Changes

State Fiscal Year

**Project Budgeting** 

			(Engineeri			
			7/2017- 6/2018	7/2018- 6/2022		
District: NE		Scoping for bridge improvements over Loutre River overflow and Loutre	\$5	\$0		
County: Montgomery Route: IS 70	River 2.2 miles west of Rte. 161 near Danville. Project involv Job No: 2l3226 L0389.		was \$0	was \$0		
Anticipated Federal Category: NHPP		Reason: To add scoping project to improve bridges.  AC-State - 4 / State - 1 / Local - 0				
		Future Cost: 1 - 300	)			
District: SW		Scoping for pavement and sidewalk improvements on Second Street from Sedalia Street to Rte. 13 in Clinton.	\$75	\$75		
County: Henry Route: BU 13	Job No: 7S3347		was \$0	was \$0		
Anticipated Federal Category: S.T.P.		Reason: To add scoping project for pavement and ADA improvements.				
		Fed - 120 / State - 30 / Local - 0				
		Future Cost: 1 - 300	)			
District: SW		Scoping for pavement improvements on Hubble Drive from Rifle Range	\$14	\$2		
County: Webster Route: RT CC	Job No: 7S3348	Road to Route 38 in Marshfield.	was \$0	was \$0		
Anticipated Federal Category: S.T.P.		Reason: To add scoping project for pavements improvements.				
		Fed - 13 / State - 3 / Local - 0				
		Future Cost: 1 - 300	)			

1/12/2018 Section 3, Non-MPO, 1 of 1 Dollars in Thousands





### 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 6/2022 Prior Prog. 6/2019 County: Various Improvements at various statewide locations. Cost Share Program funds. Engineering: 0 0 Route: Various Job No.: 0P3004B R/W: **Reason:** To split out project 5S3304. (February Administrative Amendment) Was Length: 0.00Construction: 9,684 10,000 0 0 Fund Cat: Flexible & Other AC-State: 7,747 State: 1,937 Local: Was FFOS: 9,684 0 Sec Cat: System Expansion Awd Date: 2018 Anticipated Fed Cat: **STBG** 10,000 0 Payments: TIP#: Future Cost: Estimate Total 9,684

Jan-12-2018 Section 4 - 1 District Statewide Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





## 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Three perce	Construction contingency applied to construction cost in the year the project is awarded.  Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  Engineering includes PE costs, CE costs and R/W incidentals.								STATE I			JECT B 7/2019- 6/2020		NG 7/2021- 6/2022
County: Boone Payment to the city of Columbia for roundabout construction at Keene St. and I-70 Drive Engineering: OR 70 southeast. \$316,120 from Cost Share program.								0	2	Was 8 W	as 0	0	0	
Job No.:	5S3304			ove intersection and split fr	om 0P3004B	. (February	$\neg$ l	R/W:	0	0	0	0	0	0
Length:	0.10	MPO: Y Administrative A		ove mierocenom uma spine m	om 01300.B	(1 001 uur)		Construction:	0	0	316 W		0	0
Fund Cat:	Safety			AC-State: 293	State:	33 Local:	0	FFOS:		0	316 W		0	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:		Safety		rros.	ď	U	310	0	U	ď
TIP#:			Future Cost: 0 Estimate Total: 326 Payments:							0	0	0	0	0

Jan-12-2018 Section 4 - 1 District Central Dollars in Thousands

 $<sup>{\</sup>bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$ 





**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	n contingency applied to con ent project growth factor con is applied to the Funding Fi gincludes PE costs, CE costs	npounded annu rom Other Sour	l, and 5.	STATE I		AR PR		UDGETII 7/2020- 6/2021	NG 7/2021- 6/2022						
	,				rrior rrog.		0 0	0/2020	0/2021	0/2022					
County: Route:			ortation Systems (IT oss the St. Louis Dis		Engineering:	0	4 W	as 0	0	0	0				
Job No.:	6Q3284	ious routes acre		R/W:	0	0	0	0	0	0					
Length:	<b>0.00</b> MPO: Y	Reason: To mod	lify existing project b	oudget.					Construction:	0	550 W	7as 0 <b>0</b>	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	<b>444</b> Stat	te: 110	Local:	0	FEOG						
Sec Cat:	<b>Systems Operations</b>	Awd Date:	Spring 18	STBG		FFOS:	0	0	/as	U	0	U			
TIP#:			Future Cost:	0	Esti	mate Total:	5	54	Payments:	0	0 5		0	0	0

 $<sup>{\</sup>bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$ 

## **SFY 2018 February Administrative Modification**

MHTC Approval 01/12/18 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Macon	RT C	2S3172	2019 CN	Rebuild pavement and upgrade sidewalk to comply with the Americans with	\$36	\$25
					Disabilities Act on Rte. C in Bevier. \$988,000 Statewide Transportation Alternatives funds.  Reason: To modify description and delay existing project from SFY 2018 to SFY 2019.  Funding Source: Available SFY 2019 STIP funds.	(was \$1,236 now \$1,272)	(was \$180 now \$205)
SL	Jefferson	US 67	6P3142	2019 CN	Add turn lanes and acceleration lanes at Flucom Road south of Olympian Village.  Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization.  Funding Source: Available SFY 2019 STIP funds.	\$57 (was \$2,220 now \$2,277)	\$0 (was \$327 now \$327)
SL	St. Charles	MO 364	6P3211	2018 CN	Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds and \$15,539 MO232 Earmark.  Reason: To add funding from earmark MO232.  Funding Source: MO232 earmark.	\$0 (was \$1,298 now \$1,298)	\$0 (was \$195 now \$195)
SL	St. Charles	RT B	6S3210	9999 CN	Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive. Project involves bridge A0873.  Reason: To incorporate SFY 2018 6S3210 into SFY 2019 6S3329 project. (February Administrative Modification)  Funding Source: N/A	-\$1,047 (was \$1,047 now \$0)	-\$73 (was \$73 now \$0)



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Funds District County Route Job No. Description of Location / Improvement / Funding \$73 SL St. Charles RT B 6S3329 2019 CN Mill and resurface pavement and culvert replacement from Rte. C near \$1,079 Perugue to Rte. 94 at Boschertown. Project involves bridge A0873. (was \$1,148 (was \$152 now \$2,227) now \$225) **Reason:** To modify project description and incorporate project 6S3210. (February Administrative Modification) Funding Source: 6S3210. **CST** Bridge rehabilitation at Rte. 79. Project involves bridge A4729. \$0 SL St. Charles \$44 6S3299 2019 CN **SALT** (was \$1,454 (was \$240 RIVER RD now \$1,498) now \$240) **Reason:** To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. **Funding Source:** Available SFY 2019 STIP funds. \$9 SL St. Charles Various 6P3309 2019 CN Job Order Contracting for guardrail repair at various locations in St. Charles \$0 County. (was \$307 (was \$26 now \$316) now \$26) **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds. SLSt. Louis MO 109 2019 CN Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge \$77 \$0 6S3141 A2738. (was \$2,559 (was \$546 now \$2,636) now \$546) **Reason:** To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds.



(Dollars in Thousands)

						`	,
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 270	6I3248	2018 CN	Bridge rehabilitation at Rte. 370 interchange in Bridgeton. Project involves	\$0	\$0
					bridges A4888, A4889, A4900, A4901, and A4947.	(was \$511	(was \$85
					Reason: Technical Correction.	now \$511)	now \$85)
					Funding Source: NA		
SL	St. Louis	MO 364	6P3355	2019 CN	Detention basin maintenance at Bennington Place in Maryland Heights.	\$15	\$0
					\$510,000 District Operations funds.	(was \$510	(was \$110
					<b>Reason:</b> To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	now \$525)	now \$110)
					Funding Source: Available SFY 2019 STIP funds.		
SL	St. Louis	RP	6I3170	2019 CN	Bridge rehabilitation from 18th Street to Broadway. Project involves bridges	\$138	\$0
	City	BROAD WAY TO IS64W			A1516, dual A1517, A1518, A1519, A1520 and A1521.	(was \$4,584	(was \$455
					<b>Reason:</b> To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	now \$4,722)	now \$455)
					Funding Source: Available SFY 2019 STIP funds.		
SL	Various	Various	6P3334	2021 CN	Job Order Contracting for concrete pavement improvements (non-Interstate)	\$95	\$0
					at various primary route locations in the St. Louis District.	(was \$1,020	(was \$75
					<b>Reason:</b> To delay existing project from SFY 2018 to SFY 2021 due to reprioritization.	now \$1,115)	now \$75)
					Funding Source: Available SFY 2021 STIP funds.		



(Dollars in Thousands)

						(Bonars in 1	iio dodiido)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Various	Various	6P3336	2019 CN	Job Order Contracting for guardrail repair at various locations in Franklin	\$14	\$0
					and Jefferson counties.	(was \$477	(was \$38
					<b>Reason:</b> To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	now \$491)	now \$38)
					Funding Source: Available SFY 2019 STIP funds.		
SW	Greene	US 60	8P3132	2018 CN	Guardrail improvements at the Rte. 65 interchange in Springfield. \$6,855 from FY2009 Appropriations Bill Earmark Demo ID #MO223.	\$0	\$0
					Reason: To add funding from earmark MO223.	(was \$58 now \$58)	(was \$8 now \$8)
					Funding Source: MO223 earmark.		
SE	Cape	RT OO	9S3503	2018 CN	Bridge embankment repairs due to flooding at various locations in Southeast	\$0	\$0
	Girardeau				District. Project involves bridges N0690, A2140, A4632, A4109, S0851 and A3708.	(was \$657	(was \$60
					Reason: Technical Correction.	now \$657)	now \$60)
					Funding Source: NA		

Total: \$517 \$25





Macon

2S3172

Fund Cat: Taking Care Of System

RT C

0.32

Sec Cat: N- Ada Trans

County:

Job No.:

Length:

TIP#:

Route:

## 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

MPO: N

cost	s and R/W incid	lentals.	•					Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
		10	ewalk to comply with the tatewide Transportation				Engineering:	25	97	Was 180	Was 0	0	0
	<b>\</b>		•				R/W:	Was 0	25	0	0	0	0
: N	Reason: To 1	nodify descriptior	and delay existing project	from SFY	2018	to SFY 2019.	Construction:	1,211 0	$\nearrow$ $\searrow$ 0	1,247	Was 0 0	0	0
em	Awd Date:	2019	Fed: 1,182 Anticipated Fed Cat:	State:	295	Local: 0 STBG	FFOS:	0		700	Was 0	0	0
	Awa Date.	Future Cost:	0	Estimate	e Total		Payments:	0	0	988	0 0	0	0

**Was:** Pedestrian and ADA Transition Plan improvements on Rte. C in Bevier, Rte. 149 in New Cambria and Rte. M in Atlanta. \$988,000 Statewide Transportation Alternatives funds.

Jan-12-2018 Section 4 - 1 District Northeast Dollars in Thousands

 $<sup>{}^{\</sup>star}\text{ Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.}\\$ 





Sec Cat:

TIP#:

Rehab And Reconst

## 2018-2022 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

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0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2020 6/2021 Prior Prog. 6/2019 6/2022 Bridge embankment repairs due to flooding at various locations in Southeast District. County: Cape Girardeau Engineering: 60 0 0 0 Route: RT OO Project involves bridges N0690, A2140, A4632, A4109, S0851 and A3708. Job No.: **9S3503** R/W: Was: Bridge embankment repairs due to flooding at various locations in Southeast District. Project involves bridges N0690, A2140, A4632, A4109 and S0851. Length: 1.06 MPO: N Construction: 657 0 Reason: Technical Correction. Fund Cat: Taking Care Of System AC-State: 574 State: 143 Local:

Estimate Total

**STBG** 

71'

FFOS:

Payments:

Awd Date:

Winter 18

Future Cost:

Jan-12-2018 Section 4 - 1 District Southeast Dollars in Thousands

 $<sup>{}^{\</sup>star}\text{ Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.}\\$ 



# TOC

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2021 **Prior Prog** 6/2018 6/2019 6/2020 6/2022 208 Was 119 Was County: Jefferson Add turn lanes and acceleration lanes at Flucom Road south of Olympian Village. 100 Engineering: **US 67** 327 Route: 0 Was: Intersection safety improvements at Flucom Road south of Olympian Village. Job No.: 6P3142 R/W: 327 **Reason:** To modify project description and delay existing project from SFY 2018 Was Length: 0.07 MPO: Y to SFY 2019 due to reprioritization. Construction: 1,950 0 Was Fed: **2.343** State: 261 Fund Cat: Safety Local: 1,893 FFOS: A 0 Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety Payments: TIP#: Future Cost: Estimate Total 2,704 St. Charles Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 County: Engineering: 10 195 0 0 0 MO 364 mile east of Mid Rivers Mall Drive. \$121.636 city of St Peters and \$486.545 St Charles Route: 6P3211 R/W: County funds and \$15,539 MO232 Earmark. Job No.: Was: Lane expansion and adding shoulders from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile MPO: Y 1.30 Length: 1.298 Construction: 0 east of Mid Rivers Mall Drive. \$121,636 city of St Peters and \$486,545 St Charles County funds. Fund Cat: Flexible & Other Reason: To add funding from earmark MO232. AC-State: 845 State: Local: **624** Was FFOS: Sec Cat: System Expansion Awd Date: Spring 18 Anticipated Fed Cat: NHPP 609 Payments: TIP #: Future Cost: Estimate Total: 1,503 County: St. Charles Mill and resurface pavement and culvert replacement from Rte. C near Perugue to Rte. Was 175 50 0 Engineering: RT B 94 at Boschertown. Project involves bridge A0873. Route: 102 Job No.: 6S3329 Was: Payement improvements from Rte. C near Perugue to Rte. 94 at Boschertown. R/W: 0 Was Reason: To modify project description and 9.22 MPO: Y Length: 2,227 Construction: 1,148 incorporate project 6S3210. (February Fund Cat: Taking Care Of System AC-State: 1.962 490 State: Local: Administrative Modification) FFOS: 0 2019 STBG Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Payments: TIP#: Future Cost: 2,452 Estimate Total St. Charles Bridge rehabilitation at Rte. 79. Project involves bridge A4729. County: 139 Was 101 Was 0 Engineering: CST SALT RIVER Was: Bridge improvements at Rte. 79. Project involves bridge A4729. 240 Route: RD R/W Reason: To modify project description and delay existing project 6S3299 Was Job No.: from SFY 2018 to SFY 2019 due to reprioritization. Construction: 1,498 0.07 MPO: Y Was Length: Fed: 1,390 1,454 Fund Cat: Taking Care Of System State: 348 Local: **FFOS** 0 2019 Anticipated Fed Cat: NHPP Sec Cat: **Preventive Maint** Awd Date: Payments: O TIP#: Future Cost: Estimate Total: 2 Was St. Charles Job Order Contracting for guardrail repair at various locations in St. Charles County. Was County: 24 A Engineering: 26 Route: Various 0 6P3309 0 Job No.: R/W: Was Was **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. 0.00Length: Construction: 0 307 316 Fund Cat: Taking Care Of System AC-State: 274 State: 68 Local: FFOS: Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: 2019 NHPP Payments: TIP#: Future Cost: Estimate Total 342

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# February Administrative Modification Project Change



Sec Cat:

TIP#:

**Routine Maintenance** 

Awd Date:

Future Cost:

## 2018-2022 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 **Prior Prog** Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive. County: St. Charles 0 Was 150 Engineering: 0 Route: RT B Project involves bridge A0873. 73 Job No.: 6S3210 R/W: Reason: To incorporate SFY 2018 6S3210 into SFY 2019 6S3329 project. Was Length: **4.86** (February Administrative Modification) MPO: Y Construction: **0** 1,047 **0** 0 0 Fund Cat: Taking Care Of System AC-State: 0 State: 0 Local: FFOS: 0 0 0 0

Estimate Total

NHPP

Payments:

# February Administrative Modification Project Change

# MoDOT

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2018 6/2019 6/2020 6/2021 6/2022 Was County: St. Louis Bridge rehabilitation at Rte. 100 in Wildwood. Project involves bridge A2738. 360 Was 186 150 Engineering: MO 109 0 Route: Was: Bridge improvements at Rte. 100 in Wildwood. Project involves bridge A2738. 546 Job No.: 6S3141 R/W: Reason: To modify project description and delay existing project from SFY 2018 Was Length: 0.06 MPO: Y to SFY 2019 due to reprioritization. Construction: 2,636 0 Was Fund Cat: Taking Care Of System Fed: 2,546 State: 636 Local: 2,559 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: 2019 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total 3,332 St. Louis Bridge rehabilitation at Rte. 370 interchange in Bridgeton. Project involves bridges County: 25 85 0 0 0 Engineering: Route: IS 270 A4888, A4889, A4900, A4901, and A4947. 613248 R/W: Job No.: **Was:** Bridge improvements at Rte. 370 interchange in Bridgeton. Project involves bridges A4277, A4888, A4889, A4900, A4901, and A4947. 0.48 Length: Construction: 511 0 Reason: Technical Correction. Fund Cat: Taking Care Of System Fed: 477 State: 119 Local: FFOS: Sec Cat: Preventive Maint Awd Date: Spring 18 Anticipated Fed Cat: NHPP Payments: TIP #: Future Cost: Estimate Total Was County: St. Louis Detention basin maintenance at Bennington Place in Maryland Heights. \$510,000 District Was 74 36 Engineering: MO 364 Route: Operations funds. 110 Job No.: 6P3355 Was: Drainage improvements at Bennington Place in Maryland Heights \$510,000 District Operations funds. R/W: Was Was Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. 0.37 Length: 525 **0** 510 Construction: Fund Cat: Taking Care Of System AC-State: 508 State: 127 Local: 0 Was 510 Was FFOS: 0 **NHPP** Sec Cat: **Routine Maintenance** Awd Date: Anticipated Fed Cat: Summer 18 510 Payments: TIP#: Future Cost: Estimate Total: Bridge rehabilitation from 18th Street to Broadway. Project involves bridges A1516, dual St. Louis City County: 149 Was 306 Was 240 Engineering: 0 RP BROADWAY TO A1517, A1518, A1519, A1520 and A1521. Route: IS64W Was: Bridge improvements from 18th Street to Broadway, Project involves bridges A1516, A1517, A1518, A1519, A1520 and A1521. R/W Was Job No.: 6I3170 Reason: To modify project description and delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Construction: 0 1.12 Length: MPO: Y Was Fund Cat: Taking Care Of System AC-State: 4,659 State: 518 Local: 4.584 **FFOS** 0 Sec Cat: **Preventive Maint** Awd Date: Summer 18 Anticipated Fed Cat: NHPP Payments: O 0 TIP#: Future Cost: Estimate Total 75 Was Various Job Order Contracting for concrete payement improvements (non-Interstate) at various 0 Was County: 0 Engineering: Route: Various primary route locations in the St. Louis District. 75 0 0 Job No.: 6P3334 R/W: **Reason:** To delay existing project from SFY 2018 to SFY 2021 due to reprioritization. Was Was 0.00MPO: Y Length: Construction: 1.020 1,115 0 Fund Cat: Taking Care Of System AC-State: 952 State: 238 Local: 0 FFOS: 0 0 **Routine Maintenance** Anticipated Fed Cat: Sec Cat: Awd Date: 2021 STBG 0 Payments: TIP#: Future Cost: Estimate Total 1,190

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	n contingency applied to cor ent project growth factor cor is applied to the Funding Fi g includes PE costs, CE costs	npounded annu rom Other Sour	2, 3, 4, and 5.	STATE I		2018- 7		UDGETII 7/2020- 6/2021	NG 7/2021- 6/2022			
County: Route:		Order Contrac	ting for guardra	ail repair at various locati	ions in Franklin and Jefferson	Engineering:	0	2 Was	S 36 W	as 0	0	0
Job No.:	6P3336		av existing proje	ct from SEV 2018 to SEV 2	2019 due to reprioritization.	R/W:	0	0 Was		o Vas	0	0
Length:	<b>0.00</b> MPO: <b>Y</b>	Reason: 10 del	uy existing proje	AC-State: 423	State: 106 Local: 0	Construction:	0	<b>0</b> 477	404	0 <b>0</b>	0	0
Fund Cat: Sec Cat:	Taking Care Of System Systems Operations	Awd Date:	FFOS:	0	0	0	0	0	0			
TIP #:	Z, ZZZZZZZ Z F ZZWZZZZZ		<b>2019</b> Future Cost:	Payments:	0	0	0	0	0	0		

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 





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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Greene Route: US 60 Appropriations Bill Earmark Demo ID #MO223.

Job No.: 8P3132

STATE FISCAL YEAR PROJECT BUDGETING

7/2017- 7/2018- 7/2019- 7/2021- 7/2

County:	Greene Gu	uardrail improve	ements at the Rte. 6	5 interchange in	Spring	field. \$6,	855 fro	m FY200	9	Engineering:	0	8		0	0	0	0
Route:		propriations Bi	ll Earmark Demo II	) #MO223.													
Job No.:	8P3132	Was: Guardrail	improvements at the	Rte. 65 interchan	ige in Sp	pringfield				R/W:	0	0		0	0	0	0
Length:	<b>4.32</b> MPO: <b>Y</b>	Reason: To add	d funding from earma	ark MO223.			_			Construction:	0	58		0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	52	State:	14	Local:	0	FFOG		-	Was	•			
Sec Cat:	<b>Routine Maintenance</b>	Awd Date:	Spring 18	Anticipated 1	Fed Cat	:		NHPP		FFOS:	U	,	0	U	U	U	U
TIP#:	SP1808-18		Future Cost:	0		Estimate	Total:		66	Payments:	0	0		0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## **SFY 2018 March Administrative Modification**

MHTC Approval 03/12/18 ONEDOT Approval NA

MPO Projects Provided for Informational Purposes Only



(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Funds District County Route Job No. Description of Location / Improvement / Funding RP113186 \$25 \$10 NW Buchanan 2019 CN Replace bridge expansion joints and update guardrail on various bridge IS229N ramps on I-229. Rte. 36. Rte. 752. and Rte. 759 in St. Joseph. Project (was \$830 (was \$72 TO involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 MO759N and A3147. now \$855) now \$82) **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds. Montgomery IS 70 NE 2I3179 2019 CN Job Order Contracting for guard cable repair on I-70 in Montgomery and \$8 \$2 Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County. (was \$250 (was \$20 now \$258) now \$22) **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds. NE Various Various 2P3180 2019 CN Job Order Contracting for guardrail repair at various locations in the \$4 \$2 Northeast District. (was \$135 (was \$11 now \$139) now \$13) **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Funding Source: Available SFY 2019 STIP funds. KC MO 350 4S3283 \$22 \$0 Jackson 2019 CN To repair slide on the westbound ramp to 63rd Street. (was \$717 (was \$63 now \$739) now \$63) **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.

Funding Source: Available SFY 2019 STIP funds.



(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Ray	MO 10	3P3107	2018 CN	Pavement resurfacing, guardrail and shoulders from Ray County line to Rte.	\$0	\$0
					C. \$3,690,000 District Operations funds.	(was \$3,690	(was \$325
					<b>Reason:</b> To add District Operations funds.	now \$3,690)	now \$325)
					Funding Source: District Operating Budget.		
CD	Boone	MO 163	5S3218	2019 CN	ADA Transition Plan improvements at various locations from Vandiver	\$28	\$0
				2018 RW	Drive to Rte. K in Columbia. \$759,000 Statewide Transportation Alternatives funds.	(was \$949 now \$977)	(was \$194 now \$194)
					<b>Reason:</b> To delay existing project from SFY 2018 to SFY 2019 to coordinate right of way clearance.	110W \$977)	110W \$194)
					Funding Source: Available SFY 2019 STIP funds.		
CD	Cole	CST W	5P3200	2018 CN	Pavement repairs and resurfacing and add intersection turn lane on Rte. 50	-\$430	-\$33
		TRUMAN BLVD			Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Truman Boulevard, and a	(was \$1,189	(was \$94
					portion of South Country Club Dr.	now \$759)	now \$61)
					<b>Reason:</b> To split project to 5S3311 and modify project description. (March Amendment)		
					Funding Source: NA.		
CD	Howard	RT V	5S3172	2018 CN	Bridge replacement over Doxie Creek. Replace existing Bridge X0691.	-\$21	\$0
					Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization and to modify project description.  Funding Source: Available SFY 2018 STIP funds.	(was \$712 now \$691)	(was \$220 now \$220)



_	,					(Dollars in T	housands)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	MO 30	6S3375	2019 CN	Slide repair west of Ottomeyer Road.	\$26	\$0
					<b>Reason:</b> To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.	(was \$867 now \$893)	(was \$210 now \$210)
					Funding Source: Available SFY 2019 STIP funds.		
SL	St. Louis	MO 340	6S3234	2018 CN	Signal replacement and ADA Transition Plan improvements at I-64 ramps,	\$0	
					New Ballas Road, Craig Road, and Mosley Road. \$67,000 Olive Boulevard Transportation Development District. \$76,000 Statewide Transportation Alternatives funds.	(was \$1,722 now \$1,722)	(was \$267 now \$267)
					<b>Reason:</b> To add Olive Boulevard Transportation Development District funds to an existing project.	\$0	
					<b>Funding Source:</b> Olive Boulevard Transportation Development District funds.		
SL	St. Louis	US 67	6S3238	2018 CN	Signals and ADA Transition Plan improvements on Lindbergh Boulevard at	\$0	
					Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds, \$81,000 city of Creve Coeur.  Reason: To add city funds to an existing project.	(was \$1,227 now \$1,227)	(was \$177 now \$177)
					Funding Source: City of Creve Coeur funds.	\$0	
					-		



(Dollars in Thousands)

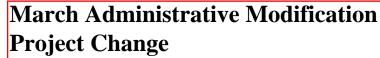
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Christian	MO 14	8P3088C	2019 CN	Add lanes, sidewalk and replace signal on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$429,180 city of Ozark and \$1,716,720 STBG-Urban funds.  Reason: To delay project from SFY 2018 to SFY2019 due to reprioritization and to modify projection description.  Funding Source: Available SFY 2019 STIP funds.	\$94 (was \$3,528 now \$3,622)	\$0 (was \$438 now \$438)
SW	Christian	BU 65	8P3101	2019 CN	Add lanes, sidewalk and pedestrian signals, and upgrade sidewalk to comply with the ADA Transition Plan on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 city of Ozark.  Reason: To delay project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.  Funding Source: Available SFY 2019 STIP funds.	\$105 (was \$3,538 now \$3,643)	\$0 (was \$298 now \$298)
SE	Howell	BU 60	9S3498	2019 CN 2018 RW	Bridge replacement over Kings Creek. Project involves bridge G0642.  Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.  Funding Source: Available SFY 2019 STIP funds.	\$30 (was \$1,007 now \$1,037)	\$0 (was \$149 now \$149)
SE	Iron	MO 49	9P3129	2019 CN 2018 RW	Bridge improvements over Big Creek. Project involves bridge G0879.  Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization.  Funding Source: Available SFY 2019 STIP funds.	\$83 (was \$2,924 now \$3,007)	\$4 (was \$239 now \$243)



(Dollars in Thousands)

						(Donais in 1	nousanus)
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Perry	MO 51	9P3104	2018 CN	Bridge deck and structural repairs over Mississippi River at Chester. Project	\$0	\$0
					involves bridge L0135. \$810,000 IDOT funds. \$406,600 Earmark Demo ID MO222	(was \$1,556 now \$1,556)	(was \$127 now \$127)
					<b>Reason:</b> To add funding from earmark MO222.	110w \$1,330)	110W \$127)
					Funding Source: MO222 earmark.		
SE	Shannon	US 60	9P3197	2018 CN	Pavement improvements on eastbound lane from Rte. 19 to Winona.	-\$22	\$0
					Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.	(was \$765 now \$743)	(was \$69 now \$69)
					Funding Source: Available SFY 2018 STIP funds.		
SE	Shannon	US 60	9P3198	2018 CN	Pavement improvements on eastbound lane from County Road 583 to Rte.	-\$43	\$0
					P.	(was \$1,464	(was \$131
					<b>Reason:</b> To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization.	now \$1,421)	now \$131)
					Funding Source: Available SFY 2018 STIP funds.		
SE	Various	Various	0P3019J	9999 CN	Safety projects at various locations in the Southeast District.	-\$1,712	-\$116
					<b>Reason:</b> To split project to 9P3428.	(was \$1,712 now \$0)	(was \$116 now \$0)
					Funding Source: NA.		
					T . 1		4400

Total: -\$1,417 -\$129





#### **Transportation Planning**

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Feb-26-2018 Section 4 - 1 District Northeast Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Three perce	on contingency applied to cor ent project growth factor cor n is applied to the Funding F g includes PE costs, CE costs	npounded annu rom Other Sour	2, 3, 4, and 5.	STATE I		7/2018-			NG 7/2021- 6/2022				
County: Route:	Various Job Various	Order Contra	cting for guardra	ail repair at various loca	tions in the North	east District.	Engineering:	0	2 W	as 11 V	Vas 0	0	0
Job No.:	2P3180						R/W:	0	0	0	0	0	0
Length:	0.00 MFO. N	Reason: To del	ay existing projec	et from SFY 2018 to SFY		ritization.	Construction:	0		'as 35   139   V	Vas 0 0	0	0
Fund Cat:	•			AC-State: 122	State: 30	Local: 0	FFOS:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:		STBG		Ĭ		-			Ĭ
TIP #:			Future Cost:	0	Estimate Total:	152	Payments:	0	0	0	0	0	0

Feb-27-2018 Section 4 - 1 District Northeast Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

# March Administrative Modification Project Change



## 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Cour	11y: <b>Kay</b>	r	avement resuriaci	ng, guararan ana :	snoulders from Kay Coun	ty fine to Kie. C.	- 1	Engineering:	0	325	0	0	0	0
Rout	e: <b>MO 10</b>	\$	3,690,000 District	Operations funds.										
Job 1	No.: <b>3P3107</b>		Was: Pavement r	esurfacing, guardra	il and shoulders from Ray			R/W:	0	0	0	0	0	0
Leng					strict Operations funds.			Construction:	0	3,690	0	0	0	0
Fund	l Cat: Taking	Care Of System	Reason: To add D	istrict Operations fu	nds. AC-State: 3,212 S	State: 803 Local:	0	FFOG		3,690 V	Vac a			
Sec (	Cat: Low Ty	pe Resurfacing	Awd Date:	Spring 18	Anticipated Fed Cat:	NHP	P	FFOS:	0		455 U	U	U	U
TIP 7	#:				Future Cost:	<b>0</b> Estimate Total:	4,015	Payments:	0	0	0	0	0	0

Feb-27-2018 Section 4 - 1 District Kansas City Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

## 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 **Prior Prog** 220 Was 0 Was Bridge replacement over Doxie Creek. Replace existing Bridge X0691. County: Howard 27 Engineering: Route: RTV51 169 Was: Bridge improvements over Doxie Creek. Project involves bridge X0691. Job No.: 5S3172 R/W: Reason: To accelerate existing project from SFY 2019 to SFY Was Was Length: 0.02 MPO: N 2018 due to reprioritization and to modify project description. Construction: 686 0 0 707 0 Fund Cat: Taking Care Of System 729 State: **182** Local: Fed: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: **STBG** 

Estimate Total

Payments:

938

Future Cost:

Feb-27-2018 Section 4 - 1 District Central Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## March Administrative Modification Project Change

## Project Change 2018-2022 Highway

## 2018-2022 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 Was Was County: Howell Bridge replacement over Kings Creek. Project involves bridge G0642. 109 Engineering: 149 0 BU 60 Route: 0 Was Was 2 983498 R/W: Job No.: 2 Length: 0.20 **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Was Construction: 1,035 0 Was Fund Cat: Taking Care Of System 949 State: 237 Fed: Local: 1.005 FFOS: 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 18 NHPP Payments: O TIP#: Future Cost Estimate Total 1,186 52 Was 191 Was Iron Bridge improvements over Big Creek. Project involves bridge G0879. County: 40 0 0 Engineering: 239 0 Route: MO 49 9P3129 141 Was R/W: 0 Job No.: 22 **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. 0.10 Length: Was Construction: Was 2,866 Fund Cat: Taking Care Of System Fed: **2,600** 2,902 State: 650 Local: **FFOS** 0 0 Rehab And Reconst Awd Date: Fall 18 Anticipated Fed Cat: NHPP O Payments: TIP #: Future Cost: Estimate Total: 3,290 Perry Bridge deck and structural repairs over Mississippi River at Chester. Project involves County: 20 127 0 0 0 **Engineering**: MO 51 bridge L0135. \$810,000 IDOT funds. \$406,600 Earmark Demo ID MO222 Route: Job No.: 9P3104 R/W: Was: Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds. Reason: To add funding from earmark MO222. Length: 0.40 MPO: N 1,556 Construction: 0 Fund Cat: Statewide Interstate And Major Bridge Fed: 848 State: 25 Local: 810 1,217 Was 0 FFOS: 0 NHPP Sec Cat: Awd Date: Anticipated Fed Cat: Rehab And Reconst Spring 18 810 Payments: 0 1,703 TIP#: Future Cost: Estimate Total 69 Was 0 Was County: Shannon Pavement improvements on eastbound lane from Rte. 19 to Winona. Engineering: 0 **US 60** 5 Route: 9P3197 Job No.: R/W· Was Was **Reason:** To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Length: 2.62 Construction: 743 765 649 163 Fund Cat: Taking Care Of System Fed: State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 18 Anticipated Fed Cat: NHPP Payments: O TIP#: Future Cost: Estimate Total: 131 Was 0 Was Shannon Pavement improvements on eastbound lane from County Road 583 to Rte. P. County: 10 Engineering: Route: **US 60** 10 121 9P3198 Job No.: R/W: Was Was 5.04 MPO: N Reason: To accelerate existing project from SFY 2019 to SFY 2018 due to reprioritization. Length: Construction: 1,421 1,464 Fund Cat: Taking Care Of System Fed: 1.241 State: 311 Local FFOS: Thin Lift Overlay Sec Cat: Awd Date: Spring 18 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total 1,562

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## March Administrative Modification Project Change



TIP #:

## 2018-2022 Highway and Bridge Construction Schedule

Future Cost:

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

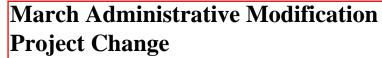
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019-7/2020-7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 Prior Prog. 6/2020 6/2021 6/2022 Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Was County: Various Engineering: Various Container funds. Route: 116 Job No.: 0P3019J Was: Safety projects at various locations in the Southeast District. R/W: Was \$1,662,000 from Statewide Open Container funds. 0.00 MPO: N Length: Construction: 1,712 0 **Reason:** To split project to 9P3428. Fed: State: Fund Cat: Safety 0 0 Local: Was 0 FFOS: Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2019 Safety 1,662

0 Estimate Total:

Payments:

Feb-27-2018 Section 4 - 1 District Southeast Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	on contingency applied to ent project growth factor is applied to the Funding gincludes PE costs, CE co	compounded annu g From Other Sour	ally is applied to ces (FFOS) or Pa	right-of-way and constr	uction cos	sts in pr	ogram yea	ırs 2,	3, 4, and 5.	STATE 1 Prior Prog.		R PRO 2018- /2019		UDGETII 7/2020- 6/2021	NG 7/2021- 6/2022
County:	Buchanan	Replace bridge exp	ansion joints and	l update guardrail on va				9,	Engineering:	100 110g.	15 Wa		Was 0	0/2021	0/2022
Route:	Route: RP IS229N TO Ref. 36, Ref. 752, and Ref. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.									0	0	_  L _ 0_	0 0	0	0
Job No.: Length:	113186 0.71 MPO: `	Y Reason: To dela	y existing project	from SFY 2018 to SFY 2	019 due to	repriori	tization.	1	Construction:	0	0 830		Was 0 0	0	0
Fund Cat:	•			Fed: <b>750</b>	State:	187	Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Fall 18 Future Cost:	Anticipated Fed Cat:  0	Estimat	e Total:	NHPP	947	Payments:	0	0	0	0	0	0

Feb-26-2018 Section 4 - 1 District Northwest Dollars in Thousands

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 





#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. 62 Was 1 Was County: Jackson To repair slide on the westbound ramp to 63rd Street. Engineering: Route: MO 350 63 Job No.: 4S3283 R/W: Was Was **Reason:** To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Length: 0.04 Construction: 0 <sub>717</sub> 739 0 0 Fund Cat: Taking Care Of System AC-State: 641 State: 161 Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: Summer 18 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Project Status: 4-ACCEPTED Future Cost: 0 Estimate Total: 802

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# MoDOT

TIP#:

2017-03

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 Prior Prog. 6/2022 25 Was Was County: Boone ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in 169 Engineering: 10 194 Route: MO 163 Columbia. \$759,000 Statewide Transportation Alternatives funds. 0 Was Was Job No.: 5S3218 Was: ADA Transition Plan improvements at various locations from Vandiver Drive R/W: 15 15 to Rte. K in Columbia. \$759,000 from Statewide Transportation Alternatives funds. Length: 5.66 MPO: Y 0 Was Was Construction: 962 0 Reason: To delay existing project from SFY 2018 934 0 Fund Cat: Taking Care Of System Fed: 937 State: 234 Local: 759 Was to SFY 2019 due to reprioritization. 0 Was FFOS: 0 NHPP Sec Cat: N- Ada Trans Awd Date: Anticipated Fed Cat: 759 0 Payments: 0 TIP#: Future Cost: Estimate Total 1,181 61 Was Cole Pavement repairs and resurfacing and add intersection turn lane on Rte. 50 Outer Roads County: Engineering: 0 0 CST W TRUMAN ↑in Jefferson City, Includes ramps at Rte. 50 and Truman Bouleyard interchange. Includes 94 Route: **BLVD** a portion of Truman Boulevard, and a portion of South Country Club Dr. R/W: 5P3200 Job No.: Was 759 1,189 Construction: 0 MPO: Y Reason: To split project to 5S3311 and modify project description. (March Amendment) 508.12 Length: AC-State: 655 Fund Cat: Taking Care Of System State: 165 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: **STBG** Spring 18

Estimate Total

Payments:

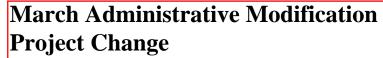
821

**Was:** Pavement improvements on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Missouri Boulevard, a portion of Truman Boulevard, and a portion of Big Horn Drive.

Future Cost:

Feb-26-2018 Section 4 - 1 District Central Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# MoDOT

**Systems Operations** 

Sec Cat:

TIP#:

Awd Date:

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

143 Was

62

FFOS:

Payments:

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2021 Prior Prog. 6/2020 6/2022 70 Was 140 Was County: Jefferson Slide repair west of Ottomeyer Road. Engineering: MO 30 210 0 Route: Job No.: 6S3375 R/W: Was Was Length: 0.11 MPO: Y Reason: To delay existing project from SFY 2018 to SFY 2019 due to reprioritization. Construction: 0 867 893 0 Fund Cat: Taking Care Of System Fed: 882 State: 221 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Payments: TIP#: Future Cost: Estimate Total 1,103 St. Louis Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas County: Engineering: 10 267 0 0 0 MO 340 Road, Craig Road, and Mosley Road, \$67,000 Olive Bouleyard Transportation Route: 6S3234 Development District. \$76,000 Statewide Transportation Alternatives funds. R/W: Job No.: MPO: Y Reason: To add Olive Boulevard Transportation Development District funds to an existing project. 0.23 Length: 1,722 0 Fund Cat: Taking Care Of System Fed: **1,592** State: 330 Local: 143 | Was FFOS: 0 NHPP Sec Cat: **Systems Operations** Awd Date: Spring 18 Anticipated Fed Cat: 76 Payments: TIP #: Future Cost: Estimate Total: 1.999 County: St. Louis Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, 10 177 0 0 0 **Engineering**: **US 67** Ladue Road, and Quailways Drive, \$62,000 Statewide Transportation Alternatives funds, Route: Job No.: 6S3238 \$81,000 city of Creve Coeur. R/W: 0.06 Length: **Reason:** To add city funds to an existing project. 1,227 0 Construction: Fund Cat: Taking Care Of System Fed: 1.123 State: 200 Local: 81

Estimate Total

NHPP

1,414

Was: Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds.

**Was:** Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.

Anticipated Fed Cat:

Spring 18

Future Cost:

Feb-26-2018 Section 4 - 1 District St. Louis TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	g includes PE cost	ts, CE cost	s and R/W incid	entals.							Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	St. Louis IS 270		otorist Assist for e. 67 from I-270						- 1	Engineering:	0	0	1	0	0	0
Job No.:	6Q3354		270. \$154,400 Co						0. 0	R/W:	0	0	0	0	0	0
Length:	35.97	MPO: Y	Reason: To dela	ay existing pr	oject from SFY 2	2018 to S	SFY 2019 due t	o reprioritiz	zation.	Construction:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	er				Fed:	155 State:	<b>39</b> Lo	ocal: 0	FFOS:	0	0	154	0		
Sec Cat:	Systems Operati	ions	Awd Date:	N/A	Anticipated Fe	d Cat:		C.M.A.(	Q.	1100.		ŭ		v	ŭ	Ů
TIP#:				Future Co	st: <b>0</b>		Estima	te Total:	194	Payments:	0	0	193	0	0	0
														<u> </u>	7	

This project was never in the STIP



Feb-26-2018 Section 4 - 1 **District St. Louis** TMA **Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

		osts and R/W inciden		yments.				Prior Prog.	7/2017- 6/2018	7/2018- 7/2019 6/2019 6/202		6/2021-
County: Route:	Christian MO 14	,		nal on Bus. 65 (South Str d \$1,716,720 STBG-Urba	,	(Third Street)	Engineering:	328	103 V	Vas 335 Was 0	0 0	0
Job No.:	8P3088C			. 65 (South Street) at Rte. 14 (	Third Street)		R/W:	0	398	0	0 0	0
Length:	<b>0.62</b> MPO	in Ozark. \$429,180 Ci		ZEX/2010 1			Construction:	Was 0	<del></del>	3,224 Was 0	0 0	. 0
Fund Cat: Sec Cat:	Flexible & Other Regional	to reprioritization and to m  Awd Date:			State: <b>384</b>	Local: 429 STBG	FFOS:	Was 0	199	1,947 Was	0 0	0
TIP#:	OK1801-17		Future Cost:	0	Estimate Tota		Payments:	2,146 0	0	0	0 0	0
County: Route:	Christian BU 65	Á Í		signals, and upgrade side et from Rte. 65 to Rte. 14		•	Engineering:	340		Was 211 Was 0	0 0	0
Job No.:	8P3101			h Avenue. \$172,211.76 ci	` ,	i Ozai k aliu	R/W:	0	25		0 0	0
Length:	<b>1.46</b> MPO	: <b>Y</b>					Construction:	Was 0	>0	3,618 Was 0	0 0	. 0
Fund Cat: Sec Cat:	Flexible & Other Regional	Awd Date:	Fall 18	Fed: <b>3,153</b> Anticipated Fed Cat:	State: 616	Local: 172 STBG	FFOS:	3,513 0		Was 172 Was	0 0	0
TIP #:	OK1702	Awd Date.	Future Cost:	0	Estimate Total		Payments:	0	0	0	0 0	. 0
								lI				

Reason: To delay project from SFY 2018 to SFY 2019 due to reprioritization and to modify project description.

Was: Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark and utility relocations from Rte. 65 to 6th Avenue. \$172,211.76 Ozark.

Feb-26-2018 Section 4 - 1 **District Southwest** TMA**Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## **SFY 2018 March Administrative Amendment**

MHTC Approval 03/12/18
ONEDOT Approval 03/15/18
MPO Projects Provided for Informational Purposes Only



State Fiscal Year Project Budgeting (District Engineering)

7/2018-

7/2017-

			(	Dollars in	Thousands)	6/2018	6/2022
Route:	NE Lincoln US 61 2P3236	Scoping to add intersection turn lanes at Rte. KK near Troy.  Reason: To add scoping project to improve intersection.	Fed: \$54	State: \$6	Local: \$0	\$30 (was \$0 now \$30)	\$30 (was \$0 now \$30)
•	Lincoln MO 79	Scoping for pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.  Reason: To add scoping project to improve pavement.	AC-State:	State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$10 (was \$0 now \$10)
Route:	Lincoln	Scoping for pavement resurfacing from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County.  Reason: To add scoping project to improve pavement.	AC-State:	State: \$3	Local: \$0	\$5 (was \$0 now \$5)	\$10 (was \$0 now \$10)
Route:	NE Lincoln PVT LINCOLN HILLS 2L19CUI	Scoping for pavement repair, slide repair and pavement resurfacing in Cuivre River State Park near Troy.  Reason: To add scoping project to improve pavement and repair slide.	Fed: \$0	State: \$48	Local: \$0	\$2 (was \$0 now \$2)	\$46 (was \$0 now \$46)
Route:	Lincoln	Scoping for pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.  Reason: To add scoping project to improve pavement.	AC-State:	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
Route:	NE Lincoln RT W 2S3238	Scoping for pavement resurfacing from Rte. B to Rte. KK near Brussells.  Reason: To add scoping project to improve pavement.	AC-State:	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$4 (was \$0 now \$4)



State Fiscal Year Project Budgeting (District Engineering)

7/2018-

7/2017-

			(1)	Oollars in	Thousands)	6/2018	6/2022
District: County: Route: Job No:	Marion	Scoping for pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra.  Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
Route:	NE Montgomery MO 19 2P3228	Scoping to repair slide at southeast corner of I-70 outer road intersection near New Florence.  Reason: To add scoping project to repair slide.	AC-State: \$24	State: \$6	Local: \$0	\$10 (was \$0 now \$10)	\$20 (was \$0 now \$20)
District: County: Route: Job No:	Ralls	Scoping for pavement resurfacing from Rte. H to Rte. 61 near New London.  Reason: To add scoping project to improve pavement.	AC-State: \$7	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$4 (was \$0 now \$4)
Route:	Randolph	Scoping for pavement resurfacing from Rte. 3 to Rte. C near Darksville.  Reason: To add scoping project to improve pavement.	AC-State: \$4	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)
Route:	NE Schuyler US 63 2P3237	Scoping to add turn lanes between Pratt Street and First Street in Greentop.  Reason: To add scoping project to improve intersection.	Fed: \$54	State: \$6	Local: \$0	\$5 (was \$0 now \$5)	\$55 (was \$0 now \$55)
		Scoping for pavement resurfacing from Rte. A to I-70 north outer road near Warrenton.  Reason: To add scoping project to improve pavement	AC-State:	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$3 (was \$0 now \$3)



State Fiscal Year Project Budgeting (District Engineering)

7/2018-

7/2017-

		(	(Dollars in	Thousands)	6/2018	6/2022
District: KC County: Clay Route: IS 435 Job No: 4I3189	Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767.  Reason: To modify project to budget.	Fed: \$2,430	State: \$270	Local: \$0	\$0 (was \$10 now \$10)  \$200 (was \$0 now \$200)  \$10 (was \$0 now \$10)  \$1,500 (was \$0 now \$1,500)	\$2,670 (was \$20 now \$2,690)
District: SL County: Franklin Route: IS 44 Job No: 6I3383	Scoping for replacement of structural signs from Crawford County line to I-70 in St. Louis City.  Reason: To add scoping project to improve mobility.	Fed: \$450	State: \$50	Local: \$0	(was \$0	\$300 (was \$0 now \$300)
District: SL County: St. Charles Route: MO 94 Job No: 6S3379	Scoping to add J-Turns between Independence Road and Wolfrum Road.  Reason: To add scoping project to improve safety conditions.	Fed: \$18	State: \$2	Local: \$0	(was \$0	\$10 (was \$0 now \$10)
District: SL County: St. Charles Route: RT N Job No: 6S3342	Scoping for environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County  Reason: To add scoping project to improve corridor.	AC-State \$1,201	State: \$300	Local:		\$1 (was \$0 now \$1)
District: SL County: St. Louis Route: IS 270 Job No: 6I3020C	Scoping to improve interchange at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.  Reason: To add scoping project to improve interchange.	Fed: \$1,125	State: \$125	Local: \$0	\$100 (was \$0 now \$100)	\$1,150 (was \$0 now \$1,150)
District: SW County: Taney Route: BU 65 Job No: 7S3354	Scoping for intersection and pedestrian improvements on Bus. Rte. 65 (Gage Drive/Industrial Drive) from College of the Ozarks to Birch Street.  Reason: To add scoping project to improve intersection.	AC-State \$64	State: \$16	Local: \$0	\$75 (was \$0 now \$75)	\$5 (was \$0 now \$5)



State Fiscal Year Project Budgeting (District Engineering)

7/2017- 7/2018-6/2018 6/2022

(Dollars in Thousands)

 Fed:
 State:
 Local:
 District Engineering:

 \$5,478
 \$844
 \$0
 \$1,963
 \$4,329



## 2018 - 2022 STIP Highway and Bridge Construction Schedule March Administrative Amendment

(Dollars in Thousands) Tentative Change in Award State Construction Change in Fiscal Year and and Right of Engineering Change by Type Way Funds Funds District County Route Job No. Description of Location / Improvement / Funding 0P3004B \$0 Statewide Various Various 2018 CN Improvements at various statewide locations. Cost Share Program funds. -\$5,761 (was \$9,684 (was \$0 now \$3,923) now \$0) **Reason:** To split out projects 2P3220, 4S3085, 4S3085B, 8I0445, 9P3505 and 9S3507. (March Amendment, Administrative Amendment) Funding Source: NA. Improvements at various statewide locations. Cost Share Program funds. \$0 Statewide Various Various 0P3004F 2019 CN -\$4,480 (was \$19,473 (was \$0 now \$14,993) now \$0) **Reason:** To split out projects 9P3505, 8I0445 and 4S3085B. (March Amendment, Administrative Amendment) Funding Source: NA. Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 NE Clark RT A 2S3141 2019 CN \$0 \$0 near Wyaconda. Project involves bridge S0128. 2018 RW (was \$966 (was \$182 now \$966) now \$182) **Reason:** To purchase right of way on an existing project and to modify the project description. **Funding Source:** NA. Bridge replacement over South Spencer Creek 2.0 miles north of Rte. 54 NE Pike RT E 2S3140 2019 CN \$0 \$0 near Curryville. Project involves bridge N0304. (was \$861 (was \$185 now \$861) now \$185) **Reason:** To purchase right of way on an existing project and to modify

project description.

**Funding Source:** NA.



#### 2018 - 2022 STIP Highway and Bridge Construction Schedule March Administrative Amendment

District NE	County Various	Route Various	Job No. 0S3020C	Tentative Award State Fiscal Year and Change by Type * 9999 CN	Description of Location / Improvement / Funding  ADA Transition Plan improvements at various locations in the Northeast District. \$659,000 from Statewide Transportation Alternatives funds.	Change in Construction and Right of Way Funds -\$699	Change in Engineering Funds
					Reason: To split out project 2P3224. (March Amendment)	(was \$699 now \$0)	(was \$46 now \$0)
	CN represents a sand has a \$0		that has been s	split to various	Funding Source: NA.		
KC	Jackson	US 169	4S3085	2021 CN	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$750,000. Project involves bridges A4649 and A4646. Potential design/build project.	\$0 (was \$54,615 now \$54,615)	\$0 (was \$9,059 now \$9,059)
					Reason: To split project from 0P3004B and modify existing project description. (March Administrative Amendment)  Funding Source: 0P3004B.	. ,	Oversight
KC	Jackson	US 169	4S3085B	2018 CN	Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Cost Share funds \$2,400,000. Project involves bridge A4649.  Reason: To split project from 0P3004B and 0P3004F and modify existing project description. (March Administrative Amendment)	\$0 (was \$5,050 now \$5,050)	\$0 (was \$1,363 now \$1,363)
- CI	G. I.	10.44	(12020	2010 (7)	Funding Source: 0P3004B and 0P3004F.	Φ0.	<b>#</b> 0
SL	St. Louis	IS 44	613029	2018 CN	Bridge replacement and add pedestrian bridge from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering, \$1,500,000 Great Rivers Greenway.	\$0 (was \$60,310 now \$60,310)	\$0 (was \$9,311 now \$9,311)
					Reason: To modify an existing project description and add funding from Great Rivers Greenway.  Funding Source: Great Rivers Greenway.	Federal (	Oversight

(Dollars in Thousands)



#### 2018 - 2022 STIP Highway and Bridge Construction Schedule March Administrative Amendment

						(Dollars in T	housands)
				Tentative		Change in	
				Award State		Construction	Change in
D:	<b>C</b> .	D (	T 1 NT	Fiscal Year and		and Right of	Engineering
District	County	Route	Job No.	Change by Type	Description of Location / Improvement / Funding	Way Funds	Funds
SW	Various	Various	7P3187	* 9999 CN	Intersection improvements at various locations in the rural Southwest	-\$1,328	-\$10
					District.	(was \$1,328	(was \$10
					<b>Reason:</b> To split out project 7P3187F (March Amendment).	now \$0)	now \$0)
	CN represents a s and has a \$0		hat has been s	split to various	Funding Source: NA.		

**Total:** 

-\$12,313

-\$56

## March Administrative Amendment Project Change



### 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. Improvements at various statewide locations. Cost Share Program funds. County: Various Engineering: 0 0 0 Route: Various Reason: To split out projects 2P3220, 4S3085, 4S3085B, 8I0445, Job No.: 0P3004B R/W: Was 9P3505 and 9S3507. (March Amendment, Administrative Length: 0.00 MPO: N Construction: 3,923 9,684 0 Amendment) Fund Cat: Flexible & Other Was FFOS: 3,923 0 2018 **STBG** Sec Cat: **System Expansion** Awd Date: Anticipated Fed Cat: 9,684 0 Estimate Total: Payments: TIP#: Future Cost: 3,923 County: Various Improvements at various statewide locations. Cost Share Program funds. Engineering: 0 0 0 0 Route: Various 0P3004F R/W: Job No.: Was Reason: To split out projects 9P3505, 8I0445 and 4S3085B. (March 0.00 MPO: N Length: 14,993 19,473 0 Construction: Amendment, Administrative) Fund Cat: Flexible & Other Was 0 FFOS: 14,556 Sec Cat: **STBG System Expansion** Awd Date: 2019 Anticipated Fed Cat: 18,906 Payments: TIP #: Future Cost: Estimate Total: 14,993

Feb-26-2018 Section 4 - 1 District Statewide Dollars in Thousands

 $<sup>{}^{\</sup>star} \ Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 

## March Administrative Amendment Project Change



### 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 Prior Prog. 6/2022 Bridge replacement over South Wyaconda River 2.6 miles south of Rte. 136 near County: Clark Engineering: 20 18 164 Route: RT A Wyaconda. Project involves bridge S0128. Was Job No.: 2S3141 R/W: Was: Bridge improvements over South Wyaconda River 2.6 miles south of Rte. 136 Was near Wyaconda. Project involves bridge S0128. Length: 0.24 MPO: N Construction: 959 0 966 Reason: To purchase right of way on an existing Fund Cat: Taking Care Of System Fed: 919 State: 229 Local: project and to modify the project description. FFOS: 0 0 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Estimate Total 1,168 County: Pike Bridge replacement over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. 20 Engineering: 28 157 0 0 RT E Route: Project involves bridge N0304. Was 2S3140 R/W: Job No.: Was: Bridge improvements over South Spencer Creek 2.0 miles north of Rte. 54 near Was Curryville. Project involves bridge N0304. 0.07 Length: Construction: 854 0 861 Reason: To purchase right of way on an existing Fund Cat: Taking Care Of System Fed: 838 State: **208** Local: project and to modify project description. FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: Payments: O TIP#: Future Cost: Estimate Total: 1,066

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

State Fiscal Year

**Project Budgeting** 

			(Engin	eering)
			7/2017- 6/2018	7/2018- 6/2022
District: NE		Scoping to add intersection turn lanes at Rte. KK near Troy.	\$30	\$30
County: Lincoln Route: US 61	Job No: 2P3236		was \$0	was \$0
Anticipated Federal Category: Safety	300 110. 21 3230	Reason: To add scoping project to improve intersection.		
		Fed - 48 / State - 12 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C	\$5	\$10
County: Lincoln Route: MO 79	Job No: 2P3241	near Old Monroe.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement.		
		AC-State - 12 / State - 3 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for pavement resurfacing from Rte. DD in Lincoln County to I-70	\$5	\$10
County: Lincoln Route: RT A	Job No: 2S3239	near Pendleton in Warren County.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	300 110. 203233	Reason: To add scoping project to improve pavement.		
		AC-State - 12 / State - 3 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for pavement repair, slide repair and pavement resurfacing in	\$2	\$46
County: Lincoln Route: PVT LINCOLN HILLS	Job No: 2L19CUI	Cuivre River State Park near Troy.	was \$0	was \$0
Anticipated Federal Category: State	100 1101 2215001	Reason: To add scoping project to improve pavement and repair slide.		
		Fed - 38 / State - 10 / Local - 0		
		Future Cost: 1 - 300		

2/26/2018 Section 3, Non-MPO, 1 of 4 Dollars in Thousands

State Fiscal Year

**Project Budgeting** 

			-	eering)
			7/2017- 6/2018	7/2018- 6/2022
District: NE		Scoping for pavement resurfacing from Rte. 47 to Rte. J south junction near	\$5	\$5
County: Lincoln Route: RT U	Job No: 2S3240	Troy.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement.		
		AC-State - 8 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for pavement resurfacing from Rte. B to Rte. KK near Brussells.	\$5	\$4
County: Lincoln Route: RT W	Job No: 2S3238		was \$0	was \$0
Anticipated Federal Category: S.T.P.	300 No. 233238	Reason: To add scoping project to improve pavement.		
		AC-State - 7 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra.	\$2	\$3
County: Marion Route: RT A	Job No: 2S3229		was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOD NO. 233229	Reason: To add scoping project to improve pavement.		
, ,		AC-State - 4 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping to repair slide at southeast corner of I-70 outer road intersection	\$10	\$20
County: Montgomery	lah Nasi 202220	near New Florence.	was \$0	was \$0
Route: MO 19 Anticipated Federal Category: S.T.P.	Job No: 2P3228	Reason: To add scoping project to repair slide.		
		AC-State - 24 / State - 6 / Local - 0		
		Future Cost: 1 - 300		

2/26/2018 Section 3, Non-MPO, 2 of 4 Dollars in Thousands

State Fiscal Year

**Project Budgeting** 

			(Engin	eering)
			7/2017- 6/2018	7/2018- 6/2022
District: NE		Scoping for pavement resurfacing from Rte. H to Rte. 61 near New London.	\$5	\$4
County: Ralls Route: RT A	Job No: 2S3242		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve pavement.		
		AC-State - 7 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for pavement resurfacing from Rte. 3 to Rte. C near Darksville.	\$2	\$3
County: Randolph Route: RT F	Job No: 2S3230		was \$0	was \$0
Anticipated Federal Category: S.T.P.	305 140. 233230	Reason: To add scoping project to improve pavement.		
		AC-State - 4 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping to add turn lanes between Pratt Street and First Street in	\$5	\$55
County: Schuyler	I-b N 202227	Greentop.	was \$0	was \$0
Route: US 63 Anticipated Federal Category: Safety	Job No: 2P3237	Reason: To add scoping project to improve intersection.		
, interpated reactar eategory. Surety		Fed - 48 / State - 12 / Local - 0		
		Future Cost: 1 - 300		
District: NE		Scoping for pavement resurfacing from Rte. A to I-70 north outer road near	\$2	\$3
County: Warren	lah Nav 202224	Warrenton.	was \$0	was \$0
Route: RT W Anticipated Federal Category: S.T.P.	Job No: 2S3231	Reason: To add scoping project to improve pavement		
, ministrated reactal eategory. 3.1.1.		AC-State - 4 / State - 1 / Local - 0		
		Future Cost: 1 - 300		

2/26/2018 Section 3, Non-MPO, 3 of 4 Dollars in Thousands

## March Administrative Amendment **Project Change**



## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018-7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 ADA Transition Plan improvements at various locations in the Northeast District. \$659,000 County: Various 0 Was Engineering: Various from Statewide Transportation Alternatives funds. Route: 46 Job No.: 0S3020C R/W: Was 0.00 MPO: N Reason: To split out project 2P3224. (March Amendment) Length: Construction: 699 Fed: State: Fund Cat: Taking Care Of System 0 Local: Was FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: 2020 Anticipated Fed Cat: Stbg 659 Payments: TIP #: Let With: Project Status: FINAL Future Cost: 0 Estimate Total:

Feb-27-2018 Section 4 - 1 District Northeast Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

State Fiscal Year Project Budgeting (Engineering)

7/2017- 7/2018-6/2018 6/2022

District: SW

Scoping for intersection and pedestrian improvements on Bus. Rte. 65 (Gage Drive/Industrial Drive) from College of the Ozarks to Birch Street.

\$75 \$5

et.

was \$0 was \$0

County: Taney Route: BU 65

Job No: 7S3354

Anticipated Federal Category: S.T.P.

Reason: To add scoping project to improve intersection.

AC-State - 64 / State - 16 / Local - 0

Future Cost: 1 - 300

2/26/2018 Section 3, Non-MPO, 4 of 4 Dollars in Thousands





**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 **Prior Prog** 6/2018 6/2019 6/2022 Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north County: Jackson Engineering: 827 2,000 7,057 Route: US 169 of I-70. Cost Share funds \$750,000. Project involves bridges A4649 and A4646. Potential Job No.: 483085 design/build project. R/W: **V** Reason: To split project from 0P3004B and 0.57 Length: Construction: 0 0 54,614 modify existing project description. Fund Cat: Taking Care Of System Fed: 50.939 State: **12,734** Local: (March Administrative Amendment) FFOS: 0 0 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: 590226 Payments: 0 TIP#: Future Cost: Estimate Total 64,500 Jackson Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north County: Engineering: 1.363 0 0 0 of I-70. Cost Share funds \$2,400,000. Project involves bridge A4649. Route: US 169 4S3085B R/W: Job No.: 50 Reason: To split project from 0P3004B and 0P3004F and modify existing project 0.57 MPO: Length: description. (March Administrative Amendment) Construction: 5,000 0 0 Fund Cat: Taking Care Of System Fed: **5,130** State: **1,283** Local: 1,650 Was **FFOS** Was Spring 18 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: NHPP 0 Payments 0 O TIP#: 690519 Future Cost: Estimate Total: 6,413

**Was:** Bridge rehabilitation over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.

**Was:** Bridge rehabilitation or replacement over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.

Feb-26-2018 Section 4 - 1 District Kansas City TMA Dollars in Thousands

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 

State Fiscal Year

		MPO Project Changes	Project B (Engine	udgeting eering)
			7/2017- 6/2018	7/2018- 6/2022
District: KC County: Clay		Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767.	\$10	\$2,690
Route: IS 435	Job No: 413189	twiii bridges A0707.	was \$10	was \$20
Anticipated Federal Category: NHPP		Reason: To modify project to budget.		
		Fed - 2160 / State - 540 / Local - 0		
		Future Cost: 2,001 - 5,000		
District: SL		Scoping for replacement of structural signs from Crawford County line to I-	\$200	\$300
County: Franklin Route: IS 44	Job No: 613383	70 in St. Louis City.	was \$0	was \$0
Anticipated Federal Category: NHPP	300 140. 013303	Reason: To add scoping project to improve mobility.		
		Fed - 400 / State - 100 / Local - 0		
		Future Cost: 301 - 1,000		
District: SL		Scoping to add J-Turns between Independence Road and Wolfrum Road.	\$10	\$10
County: St. Charles Route: MO 94	Job No: 6S3379		was \$0	was \$0
Anticipated Federal Category: Safety		Reason: To add scoping project to improve safety conditions.		
		Fed - 16 / State - 4 / Local - 0		
		Future Cost: 1 - 300		
District: SL		Scoping for environmental study from I-64 to Point Prairie Road at Jackson	\$1,500	\$1
County: St. Charles Route: RT N	Job No: 6S3342	Road in St. Charles County. \$1,500,000 St. Charles County	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To add scoping project to improve corridor.		
		AC-State - 1201 / State - 300 / Local - 0		
		Future Cost: 1,001 - 2,000		

2/26/2018 Section 3, MPO, 1 of 2 Dollars in Thousands

State Fiscal Year Project Budgeting (Engineering)

7/2017- 7/2018-

6/2018 6/2022

District: SL

County: St. Louis

Route: IS 270

Anticipated Federal Category: NHPP

Job No: 613020C

Scoping to improve interchange at Riverview Boulevard in St. Louis City.

Project involves bridges A1024 and A1025.

\$100 was \$0

was \$0

\$1,150

Reason: To add scoping project to improve interchange.

Fed - 1000 / State - 250 / Local - 0

Future Cost: 1,001 - 2,000





#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis

Bridge replacement and add pedestrian bridge from I-270 to west of Meramec River.

Route: IS 44

Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance

2 ingiliteti ili	g merates 1 E costs, eE	costs tilla 15 // lilela	C1144154					Tilor Tiog.	0/2010	0/2017	0/2020	0/2021	0/2022
County:	St. Louis	0 1			70 to west of Meram		Engineering:	2,001	9,311	0	0	0	0
Route: Job No.:	IS 44 613029				Y 2012 Interstate M ,000 Great Rivers G		R/W:	0	0	0	0	0	0
Length:	<b>2.30</b> MPO:	Y Reason: To modi	fy an existing proje	ct description and ac	ld funding from Grea	t Rivers Greenv	vay. Construction:	0	60,310	0	0	0	0
Fund Cat	Taking Care Of Syste	m		Fed: <b>62</b> ,	659 State: 5,462	Local: 1,500	FFOS:	0	1 500	Was 0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fe	d Cat:	NHPP	1103.	U	1,500	0	U	U	ď
TIP#:			Future Cost:	0	Estimate Total	71,622	Payments:	0	0	0	0	0	0

**Was:** Bridge replacement from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering.

Feb-26-2018 Section 4 - 1 District St. Louis TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## March Administrative Amendment **Project Change**



## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

	To inflation is applied to the Funding From Other Sources (FFOS) or Payments.  Engineering includes PE costs, CE costs and R/W incidentals.													7/2020-	
Engineerin	gineering includes PE costs, CE costs and R/W incidentals.											6/2019	6/2020	6/2021	6/2022
County: Route:	Engineeri											Was 0	Was 0	0	0
Job No.:	7P3187								R/W:	0	0	0	0	0	0
Length:	0.00	MPO: Y Reason: To split out	project 7P31	87F (March Amendment).		]			Construction:	0	0	0	Was 1,328 0	0	0
Fund Cat:	Major Project	ts & Emerging Needs		Fed: 0	State:	0	Local:	0					<u> </u>		
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:			Stbg		FFOS:	0	0	0	0	0	0
TIP#:	26HS-17			Future Cost:	0	Estima	ite Total:	0	Payments:	0	0	0	0	0	0

Feb-27-2018 **District Southwest Dollars in Thousands** Section 4 - 1

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

## **SFY 2018 March Amendment**

MHTC Approval 03/07/18
ONEDOT Approval 03/15/18
MPO Projects Provided for Informational Purposes Only

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
NE	Montgomery	IS 70	2I3225	2019 CN	Signage upgrade for wrong way countermeasures at various ramp locations. \$135,000 Statewide Safety funds.	\$139	\$16
					<b>Reason:</b> To add project to improve safety.		
					Funding Source: Available SFY 2019 STIP funds.		
NE	Montgomery	IS 70	213227	2018 CN	Job Order Contracting for bridge deck repair over Loutre River 2.2 miles west of Rte. 161 near Danville.	\$153	\$16
					Reason: To add project to repair bridge deck.		
					Funding Source: Available SFY 2018 STIP funds.		
NE	Randolph	US 24	2P3220	2019 CN	Payment to city of Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to Coates Street in Moberly. \$590,448 Cost Share and \$307,314 city of Moberly STBG funds.	\$897	\$184
					<b>Reason:</b> To add project to improve sidewalks, ADA access and split from 0P3004B. (March Administrative Amendment)		
					<b>Funding Source</b> : Cost Share funds and city of Moberly STGB funds.		
NE	Schuyler	US 136	2P3224	2020 CN 2019 RW	ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds.	\$884	\$162
					Reason: To add project to improve sidewalk and to split from 0S3020C. (March Administrative Amendment)  Funding Source: 0S3020C and available SFY 2020 STIP funds.		
KC	Jackson	IS 435	4I3126	2019 CN	Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City.  Reason: To modify an existing project budget.  Funding Source: NA.	-\$3,153	-\$513

MHTC Meeting 1 of 5 March 7, 2018

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
КС	Jackson	IS 70	4I3124	2019 CN	Pavement mill and resurface from east of Blue Ridge Cutoff to Sterling Road in Kansas City. \$229,000 Open Container funds.  Reason: To modify an existing project scope, budget and to split out project 4I3124B. (March Amendment)  Funding Source: NA.	-\$2,630	-\$362
KC	Jackson	IS 70	4I3124B	2019 CN	Pavement mill and resurface from Manchester Trafficway to east of Blue Ridge Cutoff. \$590,000 Open Container funds.  Reason: To add project to improve pavement and to split project from 4I3124. (March Amendment)  Funding Source: 4I3124 and Available SFY 2019 STIP funds.	\$3,490	\$234
KC	Johnson	RT T	3S3119	2018 CN	Drainage improvements at County Road 400. \$546,000 District Operations funds.  Reason: To add project to improve drainage.  Funding Source: District Operating Budget.	\$564	\$94
KC	Platte	US 69	4S3284	2019 CN	Drainage improvements at Frontier Street in city of Northmoor.  Reason: To add project to improve drainage.  Funding Source: Available SFY 2019 STIP funds.	\$650	\$49
CD	Cole	OR 50	583311	2019 CN	Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country Club.  Reason: To add project and split from 5P3200. (March Administrative Modification)  Funding Source: Available SFY 2019 STIP funds and 5P3200.	\$742	\$58

MHTC Meeting 2 of 5 March 7, 2018

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
CD	Crawford	MO 49	5P3214	2019 CN 2018 RW	Pavement resurfacing, shoulder and ADA Transition Plan improvements from Rte. 19 to Rte. 32 in Iron Co. Pavement resurfacing and ADA Transition Plan improvements on Rte. 19, from near Gasconade Co. line to Rte. 49. pavement resurfacing on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19.  Reason: To modify an existing project scope, description and budget.  Funding Source: Available SFY 2019 STIP funds.	\$1,285	-\$385
CD	Phelps	US 63	5P3129	2019 CN 2018 RW	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 Statewide Transportation Alternatives funds, \$232,000 Earmark MO244, \$402,000 from city of Rolla.  Reason: To modify an existing project description and budget.  Funding Source: City of Rolla and available SFY 2019 STIP funds.	\$559	\$47
SL	St. Charles	RT K	6S3357	2018 CN	Payment to the city of O'Fallon for pedestrian signal enhancements and ADA Transition Plan improvements from Feise Road to Technology Drive in O'Fallon.  Reason: To add payment project to improve signals and ADA access.  Funding Source: Available SFY 2018 STIP funds.	\$80	\$1
SW	Henry	MO 13	7P3349	2018 CN	Urgent slide repairs 0.1 mile south of County Road 51.  Reason: To add project to repair slide.  Funding Source: Available SFY 2018 STIP funds.	\$144	\$28
SW	Polk	MO 13	7P3187F	2018 CN	Add J-turns at Rte. U and Rte. Y in city of Bolivar.  Reason: To add project to improve safety and split from project 7P3187 (March Administrative Amendment).  Funding Source: Available SFY 2018 STIP funds and 7P3187.	\$1,621	\$321

MHTC Meeting 3 of 5 March 7, 2018

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
SW	Polk	RP MO13N TO MO32	7P3350	2018 CN	Urgent slide repair at Rte. 32 in city of Bolivar.  Reason: To add project to repair slide.  Funding Source: Available SFY 2018 STIP funds.	\$132	\$25
SW	Various	Various	7P3008	2018 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.  Reason: To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget.  Funding Source: Available SFY 2018 STIP funds.	\$273	\$84
SW	Various	Various	8P3009	2018 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.  Reason: To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget.  Funding Source: Available SFY 2018 STIP funds.	-\$159	-\$32
SW	Webster	IS 44	810445	2019 CN 2018 RW	Add interchange at Marshall Road 0.7 mile northeast of city of Marshfield and add new roadway to Route CC. \$5,000,000 Cost Share, \$7,400,374 city of Marshfield.  Reason: To add project to improve interchange and split from 0P3004B and 0P3004F.  Funding Source: Cost Share and city of Marshfield funds.	\$12,758	\$486
SE	Cape Girardeau	RT W	983506	2018 CN	Box culvert extension 0.5 mile south of Rte. Y.  Reason: To add project to extend box culvert.  Funding Source: Available SFY 2018 STIP funds.	\$31	\$6
SE	Reynolds	MO 21	9P3509	2019 CN	Replacement of drainage structure 0.1 mile N/O Rte. 21/106 intersection in city of Ellington.  Reason: To add project to improve drainage.  Funding Source: Available SFY 2019 STIP funds.	\$101	\$17

MHTC Meeting 4 of 5 March 7, 2018

(Dollars in Thousands)

Boulevard in Sikeston. \$236,686 city of Sikeston. \$171,394 Cost Share.  Reason: To add project to improve drainage and split from 0P3004B. (March Administrative Amendment).  Funding Source: Cost Share and city of Sikeston funds.  SE Shannon MO 19 9P3428 2019 CN Pavement resurfacing and add rumblestrips from Riverview Drive to Reason: To modify description, to split project from 0P3019J and to delay from SFY 2018 to SFY 2019. (March Administrative Modification)  Funding Source: 0P3019J and available SFY 2019 STIP funds.  SE St. Francois US 67 9P3505 2019 CN Upgrade of existing median crossover to J-turn design at intersection of Ree. 67 and New Perrine Road. \$1,200,000 Cost Share funds and \$200,000 city of Farmington.  Reason: To add project to improve safety and split from 0P3004B and 0P3004F. (March Administrative Amendment)  Funding Source: Cost Share, city of Farmington and available SFY 2019 STIP funds.	District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and of Right Way Funds	Change in Engineering Funds
Rte. 60. \$1,662,000 Open Container funds.  Reason: To modify description, to split project from 0P3019J and to delay from SFY 2018 to SFY 2019. (March Administrative Modification)  Funding Source: 0P3019J and available SFY 2019 STIP funds.  SE St. Francois US 67 9P3505 2019 CN Upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Perrine Road. \$1,200,000 Cost Share funds and \$200,000 city of Farmington.  Reason: To add project to improve safety and split from 0P3004B and 0P3004F. (March Administrative Amendment)  Funding Source: Cost Share, city of Farmington and available SFY 2019 STIP funds.  SE Various Various 9P3074 2018 CN Job Order Contracting for guard cable and guardrail repair at various \$500 \$35 locations in the Southeast District.  Reason: To modify existing budget.	SE	Scott	RT Y	983507	2018 CN	Boulevard in Sikeston. \$236,686 city of Sikeston. \$171,394 Cost Share. <b>Reason:</b> To add project to improve drainage and split from 0P3004B. (March Administrative Amendment).	\$408	\$93
Rte. 67 and New Perrine Road. \$1,200,000 Cost Share funds and \$200,000 city of Farmington.  Reason: To add project to improve safety and split from 0P3004B and 0P3004F. (March Administrative Amendment)  Funding Source: Cost Share, city of Farmington and available SFY 2019 STIP funds.  SE Various Various 9P3074 2018 CN Job Order Contracting for guard cable and guardrail repair at various \$500 \$35 locations in the Southeast District.  Reason: To modify existing budget.	SE	Shannon	MO 19	9P3428	2019 CN	Rte. 60. \$1,662,000 Open Container funds.  Reason: To modify description, to split project from 0P3019J and to delay from SFY 2018 to SFY 2019. (March Administrative Modification)	\$2,174	\$142
locations in the Southeast District.  Reason: To modify existing budget.	SE	St. Francois	US 67	9P3505	2019 CN	Rte. 67 and New Perrine Road. \$1,200,000 Cost Share funds and \$200,000 city of Farmington.  Reason: To add project to improve safety and split from 0P3004B and 0P3004F. (March Administrative Amendment)  Funding Source: Cost Share, city of Farmington and available SFY	\$1,548	\$108
	SE	Various	Various	9P3074	2018 CN	locations in the Southeast District.  Reason: To modify existing budget.	\$500	\$35

MHTC Meeting 5 of 5 March 7, 2018

## March Amendment Project Modified

## MoDOT

## 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2	, 3, 4, and 5.	STATE I	FISCAL YEAR P	ROJECT B	UDGETI	NG
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2017- 7/2018 6/2018 6/201		7/2020- 6/2021	7/2021- 6/2022
County: Montgomery Route: IS 70 Signage upgrade for wrong way countermeasures at various ramp locations. \$135,000 Statewide Safety funds.	Engineering:	0	2 Was 1	4 Was 0	0	0
Job No.: 213225  Length: 2.83 MPO: N Reason: To add project to improve safety.	R/W:	0	v	0 Was	0	0
Fund Cat: Safety (Statewide)  Fed: 139 State: 16 Local: 0	Construction: FFOS:	0	0 13	9 0 0 0 0	0	
Sec Cat: Safety Awd Date: 2019 Anticipated Fed Cat: Safety  TIP #: Future Cost: 0 Estimate Total: 155	Payments:	0	•	0 0	0	0
County: Montgomery Job Order Contracting for bridge deck repair over Loutre River 2.2 miles west of Rte. 161	Engineering:	0		0 0	0	
Route: IS 70 near Danville.  Job No.: 213227	R/W:	0	0	0 0	0	0
Length: 0.11 MPO: N Reason: To add project to repair bridge deck.	Construction:	0	153 Was	0 0	0	0
Fund Cat: Taking Care Of System  AC-State: 152 State: 17 Local: 0  Sec Cat: Rehab And Reconst  Awd Date: Spring 18 Anticipated Fed Cat: NHPP	FFOS:	0	0	0 0	0	0
TIP #: Future Cost: 0 Estimate Total: 169	Payments:	0	0	0 0	0	0
County: Randolph Route: US 24  Payment to city of Moberly for ADA Transition Plan improvements and construction of new sidewalks from Bus. 63 to Rte. 63 east Outer Road and on Bus. 63 from Rte. 24 to	Engineering:	11	120 Was 6	4 Was 0	0	0
Job No.: 2P3220 Coates Street in Moberly. \$590,448 Cost Share and \$307,314 city of Moberly STBG funds.	R/W:	0	0	0 0	0	0
Length: 2.12 MPO: N Reason: To add project to improve sidewalks, ADA access and split from 0P3004B. (March Fund Cat: Taking Care Of System Administrative Amendment) AC-State: 866 State: 215 Local: 0	Construction:	0	0 89	U	0	0
Sec Cat: N- Ada Trans Awd Date: N/A Anticipated Fed Cat: STBG	FFOS:	0	0 89	7 Was 0	0	0
TIP #: Future Cost: 0 Estimate Total: 1,092	Payments:	0	0	0 0	0	0
County: Schuyler ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A Route: US 136 from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation	Engineering:	0	20 10	5 Was 67	Was 0	0
Job No.: 2P3224 Alternatives funds.	R/W:	0	0 1	0 Was 0	0 Was	0
Length: 1.03 MPO: N Reason: To add project to improve sidewalk and to split from 0S3020C.  Fund Cat: Taking Care Of System (March Administrative Amendment) Fed: 861 State: 215 Local: 0	Construction:	0	0	0 874	0 0	0
Sec Cat: N- Ada Trans  Awd Date: 2020 Anticipated Fed Cat: STBG	FFOS:	0	0	0 659	Was 0	0
TIP #: Future Cost: 0 Estimate Total: 1,076	Payments:	0	0	0 0	0	0

Was: Scoping for ADA Transition Plan improvements from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. 144 Was 0 Was Drainage improvements at County Road 400. \$546,000 District Operations funds. County: Johnson Engineering: Route: RT T 10 40 Job No.: 3S3119 R/W: Was: Scoping for drainage improvements at County Road 400. Was Length: 0.01 MPO: N **Reason:** To add project to improve drainage. Construction: 564 0 Fund Cat: Taking Care Of System State: AC-State: 566 **142** Local: 564 Was FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Project Status: 4-ACCEPTED Future Cost: 0 Estimate Total:

Feb-27-2018 Section 4 - 1 District Kansas City Dollars in Thousands

 $<sup>{}^{\</sup>star}\text{ Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.}\\$ 



#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

7/2017- 7/2018- 7/2019- 7/2020- 7/2021-

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering	includes PE costs, CE	costs and R/	W incidentals.					Prior Prog.	6/2018	6/2019 6/	2020	6/2021	6/2022
County: Route:	Crawford MO 49		resurfacing, shoulder and Al Iron Co. Resurfacing and AL				Engineering:	88		Was 590 Wa 165 1,00		0	0
Job No.:	5P3214	Gasconade to Rte. 19.	e Co. line to Rte. 49. Resurfac	cing on Rte. ZZ from	m .03 mile E of S	pringfield Rd	R/W:	0	18	0 Wa	0	0	0
Length:	<b>49.02</b> MPO:	N	Reason: To modify an existing	ng project scope, des	scription and budg	get.	Construction:	0	Was 0	6,477 5,18		0	0
Fund Cat:	Taking Care Of Syste			Fed: 5,82			FFOS:	0	30 0	0	0	0	0
Sec Cat: TIP #:	Thin Lift Overlay	Awd	Date: Summer 18 Future Cost:	Anticipated Fe  0	d Cat: Estimate Tota	STBG al: 7,365	Payments:	0	0	0	0	0	0
County:	Phelps	10	idewalk for ADA Transition				Engineering:	33	186	252 Wa	U	0	0
Route: Job No.:	US 63 5P3129		at Rolla. \$650,000 Statewide MO244, \$402,000 from city o		tternatives funds	, \$232,000	R/W:	0	54	Was 40 0 Wa	0	0	0
Length:	<b>4.51</b> MPO:	Iteas	on: To modify an existing pro				Construction:	0	0	2,116 1,57		0	0
Fund Cat:	•			Fed: <b>2,08</b>			FFOS:	0	32	1,020 Wa	ıs 0	0	
Sec Cat:	N- Ada Trans	Awd		Anticipated Fe		NHPP	Dox ma anta:	ا م	0	61	8	0	0
TIP#:			Future Cost:	0	Estimate Tota	al: <b>2,641</b>	Payments:	U	0	<u> </u>			

Was: ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. To be let in combination with 5P3116. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244.

Was: Microsurfacing and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Microsurfacing and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes microsurfacing improvements on Rte. ZZ from .03 mile east of Springfield Road to Rte. 19.

Feb-26-2018 Section 4 - 1 **District Central Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## March Amendment Project Modified

## MoDOT

### 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 Prior Prog. 6/2018 6/2019 6/2022 28 Was County: Henry Urgent slide repairs 0.1 mile south of County Road 51. Engineering: MO 13 0 Route: Job No.: 7P3349 R/W: Was Length: 0.14 MPO: N Reason: To add project to repair slide Construction: 144 0 0 Fund Cat: Taking Care Of System AC-State: 138 State: 34 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: STBG Payments: O TIP#: Future Cost: Estimate Total 172 325 Was 0 Was Polk Add J-turns at Rte. U and Rte. Y in city of Bolivar. County: 46 0 0 Engineering: Route: MO 13 2 **Was:** Scoping for intersection safety improvements at Rte. U and Rte. Y in Bolivar. 7P3187F R/W: Job No.: **Reason:** To add project to improve safety and split from project Was 0.88 Length: 7P3187 (March Administrative Amendment). Construction: 1,621 0 Fed: 1,752 State: **194** Local: Fund Cat: Safety FFOS: 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: Spring 18 Safety Payments: TIP #: Future Cost: Estimate Total: 1,992 25 Was Polk County: Urgent slide repair at Rte. 32 in city of Bolivar. 0 0 Engineering: RP MO13N TO 0 Route: **MO32** R/W: Job No.: 7P3350 Was 132 0 Construction: Length: 0.16 0 **Reason:** To add project to repair slide. Fund Cat: Taking Care Of System AC-State: 126 State: 31 Local: 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: Spring 18 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Future Cost: Estimate Total 60 Was 456 County: Webster Add interchange at Marshall Road 0.7 mile northeast of city of Marshfield and add new Was 167 0 Engineering: **IS 44** roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 city of Marshfield. 10 20 Route: 810445 R/W: Job No.: Was: Guidance, support and review to Marshfield for the location study for new Was interchange in Marshfield. Location study by Marshfield and Webster County. Was Length: 0.57 MPO: N 0 Construction: 12,248 Reason: To add project to improve interchange Fed: 5,772 102 Local: 7,400 Fund Cat: Flexible & Other State: and split from 0P3004B and 0P3004F. Was FFOS: 11,891 Was 510 Sec Cat: **System Expansion** Awd Date: 2019 Anticipated Fed Cat: NHPP 0 Future Cost: Payments O TIP#: 0 Estimate Total: 13,441

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## March Amendment Project Modified

## MoDOT

### 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2018 6/2019 6/2020 6/2021 6/2022 1 Was 16 Was County: Revnolds Replacement of drainage structure 0.1 mile N/O Rte. 21/106 intersection in the city of Engineering: MO 21 Ellington. 0 Route: 0 Job No.: 9P3509 R/W: 0 Was Length: 0.05 MPO: N Reason: To add project to improve drainage. Construction: 101 0 Fund Cat: Taking Care Of System 95 State: AC-State: 23 Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: Summer 18 Anticipated Fed Cat: STBG Payments: O TIP#: Future Cost Estimate Total 118 93 Was Scott Drainage and entrance improvements from Ridge Road to Davis Boulevard in Sikeston. County: 0 0 0 Engineering: Route: RT Y \$236,686 city of Sikeston. \$171,394 Cost Share. 0 983507 R/W: Job No.: **Reason:** To add project to improve drainage and split from 0P3004B. Was (March Administrative Amendment). 0.60 MPO: N Length: Construction: 408 0 Fund Cat: Taking Care Of System AC-State: 245 State: 19 Local: 237 Was FFOS: 408 0 Sec Cat: **Systems Operations** Awd Date: Spring 18 Anticipated Fed Cat: STBG Payments: TIP #: Future Cost: Estimate Total: County: Shannon Pavement resurfacing and add rumblestrips from Riverview Drive to Rte. 60. \$1,662,000 4 Was 251 Was 0 Engineering: MO 19 113 Route: **Open Container funds.** Was: Payement improvements from Riverview Drive to Rte. 60. Job No.: 9P3428 R/W: Reason: To modify description, to split project from 0P3019J and to Was 12.40 MPO: N Length: delay from SFY 2018 to SFY 2019. (March Administrative Modification) Was 3,320 Construction: Fund Cat: Taking Care Of System Fed: 2.860 State: 715 Local: 1,146 1,662 Was 0 FFOS: Awd Date: **STBG** Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Summer 18 Payments: 0 3,575 TIP#: Estimate Total: Future Cost: County: St. Francois Upgrade of existing median crossover to J-turn design at intersection of Rte. 67 and New Was 108 Engineering: 102 0 **US 67** Perrine Road. \$1,200,000 Cost Share funds and \$200,000 city of Farmington. Route: 9P3505 R/W· Job No.: 0 Was: Scoping for upgrade of existing median crossover to J-turn design at Was MPO: N intersection of Rte. 67 and New Perrine Road. Length: 0.59 Construction: 1,548 Reason: To add project to improve safety and split from 0P3004B and 0P3004F. (March Administrative Amendment) Fed: 1,537 State: Local: 200 Fund Cat: Safety (Statewide) Was FFOS: 0 1,400 0 0 Sec Cat: Safety Awd Date: Summer 18 Anticipated Fed Cat: Safety Payments: 0 TIP#: Future Cost: Estimate Total: 1,758

Feb-26-2018 Section 4 - 1 District Southeast Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



## 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Three perce	on contingency applied to construction cost ent project growth factor compounded ann is applied to the Funding From Other Soi	ually is applied to rig	ht-of-way and c	construction co	sts in progra	m years 2	2, 3, 4, and 5.	STATE 1			OJECT B		
	g includes PE costs, CE costs and R/W inci		nents.					Prior Prog.	7/2017- 6/2018	7/2018- 6/2019		7/2020- 6/2021	7/2021- 6/2022
County: Route:	Various Job Order Contra Various Southeast District	acting for guard cable	e and guardrail	repair at vario	us locations	in the	Engineering:	1	54	Was 0	0	0	0
Job No.:	9P3074	••					R/W:	0	0	0	0	0	0
Length:		odify existing budget.					Construction:	0	750	Was 250 0	0	0	0
Fund Cat:	• •		AC-State:	643 State:	161 Loc		FFOS:	0	0		0	0	0
Sec Cat: TIP #:	Routine Maintenance Awd Date:	Spring 18 Future Cost:	Anticipated 0		e Total:	TBG 805	Payments:	0	0	0	0	0	0

Feb-27-2018 Section 4 - 1 **District Southeast Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



## MoDOT

### 2018-2022 Highway and Bridge Construction Schedule

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2021 Prior Prog. 6/2019 6/2020 6/2022 Was County: Jackson Pavement resurfacing from Rte. 78 to Raytown Road in Kansas City. 197 10 Engineering: IS 435 710 Route: Job No.: 413126 R/W: Was Length: 2.32 MPO: Y **Reason:** To modify an existing project budget. Construction: 2,100 5,253 0 0 Fund Cat: Taking Care Of System State: Fed: **2,071** 231 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: Summer 18 Anticipated Fed Cat: NHPP Payments: TIP#: 690461 Future Cost Estimate Total 2,312 93 Was Jackson Pavement mill and resurface from east of Blue Ridge Cutoff to Sterling Road in Kansas County: 10 119 0 Engineering: 455 Route: IS 70 City. \$229,000 Open Container funds. 4I3124 R/W: Was: Pavement improvements from Manchester Trafficway to Sterling 0 Job No.: MPO: Y Road in Kansas City. \$819,000 Open Container funds. Was 1.21 Length: Construction: 1.382 Reason: To modify an existing project scope, budget Fund Cat: Taking Care Of System Fed: **1,435** State: 159 Local: and to split out project 4I3124B. (March Amendment) Was FFOS: 0 229 NHPP Sec Cat: **Preventive Maint** Awd Date: 2019 Anticipated Fed Cat: 819 Payments: TIP #: 690463 Future Cost: Estimate Total 1,604 Was County: Jackson Pavement mill and resurface from Manchester Trafficway to east of Blue Ridge Cutoff. 234 0 Engineering: IS 70 \$590,000 Open Container funds. Route: Job No.: 4I3124B R/W: 0 **Reason:** To add project to improve Was pavement and to split project from 4I3124. 1.95 MPO: Y Length: 3,490 Construction: (March Amendment) Fund Cat: Taking Care Of System Fed: **3.352** State: **372** Local: Was 590 0 FFOS: **NHPP** Sec Cat: **Preventive Maint** Awd Date: Summer 18 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 3,724 Estimate Total 1 Was County: **Platte** Drainage improvements at Frontier Street in city of Northmoor. Was 98 Engineering: 0 **US 69** 10 Route: 4S3284 R/W· Job No.: Was: Scoping for drainage improvements from Frontier Street in Kansas City Was Length: 0.02 MPO: Y Reason: To add project to improve drainage. Construction: 650 Fund Cat: Taking Care Of System AC-State: 599 150 State: Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 18 Anticipated Fed Cat: STBG Payments: 0 TIP#: Future Cost: Estimate Total: 754

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 





**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Three perce	on contingency applied to co ent project growth factor co is applied to the Funding I	mpounded annu	ally is applied to	right-of-way and cons	struction co	sts in pro	gram year	s 2, 3, 4, and 5.	STATE	FISCAL Y	EAR PRO	OJECT B 7/2019-	UDGETI 7/2020-	NG 7/2021-
	g includes PE costs, CE cost			y menes.					Prior Prog.	6/2018	6/2019	6/2020	6/2021	6/2022
County: Route:	Cole Pavement resurfacing from Big Horn Dr. to W. Truman Blvd, W. Truman Blvd to just Engire OR 50 west of Hobbs Rd, Bus. 50 W to Rainbow Dr. and intersection of W. Truman and Country							Engineering	0	1	Was 57	Was 0	0	0
Job No.:	5S3311 CI	ub.						R/W	0	0,	0	0	0	0
Length:		Reason: To add	project and split fr	om 5P3200. (March A			cation)	Construction	. 0	0	742	Was 0 0	0	0
Fund Cat:	Taking Care Of System			AC-State: 64	State:	159	Local:	o FFOS		0	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Ca	t:		STBG	1103	·   •	"	U	U	U	U
TIP#:	#: Future Cost: 0 Estimate Total: 800 Pag						Payments	0	0	0	0	0	0	

Feb-26-2018 Section 4 - 1 District Central Dollars in Thousands

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 



Future Cost:



TIP#:

## 2018-2022 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

0

80

0

Payments:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 6/2022 Prior Prog. Payment to the city of O'Fallon for pedestrian signal enhancements and ADA Transition County: St. Charles 1 Was Engineering: 0 0 Route: RT K Plan improvements from Feise Road to Technology Drive in O'Fallon. 0 Job No.: 6S3357 R/W: **Reason:** To add payment project to improve signals and ADA access. Length: 4.57 Construction: 0 Fund Cat: Flexible & Other AC-State: 65 State: 16 Local: FFOS: 0 0 Sec Cat: **Enhancements** Awd Date: N/A Anticipated Fed Cat: NHPP Was

Estimate Total

Feb-27-2018 Section 4 - 1 District St. Louis TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2017- 7/2018- 7/2019- 7/2020- 7/2021-Engineering includes PE costs, CE costs and R/W incidentals. 6/2018 6/2019 6/2020 6/2021 Prior Prog. 6/2022 513 Was 0 Was 0 Was County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the Engineering: Route: Various rural Southwest District. 2 426 Job No.: 7P3008 R/W: Was Was **Reason:** To accelerate existing project from SFY 2020 to SFY 2018 and to modify budget. Length: 0.00Construction: 2,077 0 1,804 Fund Cat: Taking Care Of System AC-State: 2,072 State: 518 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 18 Anticipated Fed Cat: **STBG** 20HS-12 Payments: 0 TIP#: Future Cost: Estimate Total 2,597

Feb-26-2018 Section 4 - 1 District Southwest Dollars in Thousands

 $<sup>{}^{\</sup>star}\text{ Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.}\\$ 





#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	on contingency applied to ent project growth factor of a is applied to the Funding g includes PE costs, CE co	compounded annu From Other Sour	nally is applied to rig rces (FFOS) or Payr	ht-of-way and c	construction cos	ts in progra	m years 2	, 3, 4, and 5.	STATE I	FISCAL Y 7/2017- 6/2018	EAR PRO 7/2018- 6/2019	7/2019-	JDGETI 7/2020- 6/2021	NG 7/2021- 6/2022
County: Route: Job No.:		ob Order Contractives of Southwest I	cting for guard cabl District.	e and guardrail	repair at variou	s locations i	in the	Engineering: R/W:	7 0	160 0	1 0	2 0	Was 0 189 0	0
Length: Fund Cat:			lerate existing projec	t from SFY 2020 AC-State:	to SFY 2018 and	d to modify l		Construction:	0	637	Was 0 0		Was 796 0	0
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated			BG	FFOS:	0	0	0	0	0	0
TIP#:	MO1705		Future Cost:	0	Estimate	: Total:	804	Payments:	0	0	0	0	0	0

Feb-26-2018 Section 4 - 1 District Southwest TMA Dollars in Thousands

 $<sup>{}^{\</sup>star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$ 





**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  Engineering includes PE costs, CE costs and R/W incidentals.	2, 3, 4, and 5.	STATE Prior Prog.		EAR PRO 7/2018- 6/2019			NG 7/2021- 6/2022
County: Cape Girardeau Box culvert extension 0.5 mile south of Rte. Y. Route: RT W Job No.: 983506	Engineering:	0	6	Was 0	0	0	0
Length: 0.05 MPO: Y Reason: To add project to extend box culvert.	Construction:	0	31	Was 0 0	0	0	0
Fund Cat: Taking Care Of System  Sec Cat: Rehab And Reconst  Awd Date: Spring 18  Anticipated Fed Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #: Future Cost: 0 Estimate Total: 3	Payments:	0	0	0	0	0	0

Feb-26-2018 Section 4 - 1 District Southeast Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

## **SFY 2018 March Amendment MM**

MHTC Approval 03/07/18 ONEDOT Approval 03/15/18

MPO Projects Provided for Informational Purposes Only

### 2018 - 2022 STIP Multimodal March Amendment

(Dollars in Thousands)

						State Fisc	al Year Pro	oject Budge	et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD <b>Description</b>	MEHTAP – Operating assist	ance for transportat	ion services for					
County:	Camden	elderly and individuals with	disabilities						
City:	Camdenton	Federal:	State:	Local:					
Mode:	Transit	0	5.3	5.3	10.6	0	0	0	0
Agency:	Camden Co. Senate Bill 40 Boa	rd	Estimate Total:	10.6					

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	MEHTAP – Operating assist	ance for transporta	tion services for					
County:	St. Louis	elderly and individuals with	disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	7.7	7.7	15.4	0	0	0	0
Agency:	Cardinal Ritter Senior Services		Estimate Total:	15.4					

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Description</b>	MEHTAP – Operating assist	ance for transporta	tion services for					
County:	Madison	elderly and individuals with	disabilities						
City:	Federicktown	Federal:	State:	Local:					
Mode:	Transit	0	3.4	3.4	6.8	0	0	0	0
Agency:	Faith Tabernacle World Outrea	ch, Inc.	Estimate Total:	6.8					

Amendment Reason: Application awarded

### 2018 - 2022 STIP Multimodal March Amendment

(Dollars in Thousands)

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC Description	MEHTAP – Operating assista	nce for transportation	services for					
County:	Jackson	elderly and individuals with	disabilities						
City:	Grandview	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	0	0	0	0
Agency:	The Salvation Army		Estimate Total: 5.2						

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC Description	State Transit Operating Assi	stance - Operating	assistance for					
County:	Jackson	public transportation service	es						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	61.6	61.6	123.2	0	0	0	0
Agency:	KC Streetcar Authority		Estimate Total:	123.2					

Amendment Reason: Application awarded

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	Statewide	Description	5304 - Planning assistance for statewide transit association								
County:	Statewide										
City:	St. Louis		Federal:	State:	Local:						
Mode:	Transit		0	53	13.3	66.3	0	0	0	0	
Agency:	Missouri Public Transit Association			Estimate Total:	66.3						

Amendment Reason: Application awarded

(Dollars in Thousands)

						State Fisc	al Year Pro	oject Budge	et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	5310 - Contingency capital							
County:	St. Louis	replacement/expansion in tapplication)	the St. Louis large u	rban area (yearly					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	282	0	70.9	352.9	1284	1284	1284	1284
Agency:	East-West Gateway Council of G (MODOT administered)	Sovernments	Estimate Total:	352.9					

Amendment Reason: Application awarded

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL	Description	5310 - Replacement	of transit vehicle exceeding us	eful life						
County:	St. Louis										
City:	St. Louis		Federal:	State:	Local:						
Mode:	Transit		29	0	7.2	36.2	0	0	0	0	
Agency:	Gateway Chap	oter Paralyzed Veto	erans of America	Estimate Total: 36.	2						

Amendment Reason: Application awarded

								State Fiscal Year Project Budget				
								7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	5310 - Replacemer	at of two transit vo	hiclos ov	anding u	coful lifo					
County:	Jefferson		5510 - Replacemen	it or two transit ve	ilicies exc	eeuilig u	Serui iiie					
City:	Mapaville		Federal:		State:		Local:					
Mode:	Transit		92.2		0		23	115.2	0	0	0	0
Agency:	OATS, Inc.			Estimat	e Total:	115.2						

(Dollars in Thousands)

				State Fiscal Year Project Budge				t	
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL Desc	ription	nt of transit vehicle exceeding use	ful lifo					
County:	St. Louis	5510 - Kepiaceillei	it of transit vehicle exceeding use	iui iiie					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	41.3	0	10.3	51.6	0	0	0	0
Agency:	St. Elizabeth Adult Day	Care Center	Estimate Total: 51.6						

Amendment Reason: Application awarded

			State Fiscal Year Project Budg						t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	5310 - Replacement of trans	sit vahisla avsaadina	rusoful lifo					
County:	St. Charles	5510 - Replacement of trans	sit veriicie exceeding	g userui ille					
City:	St. Charles	Federal:	State:	Local:					
Mode:	Transit	44.3	0	11.1	55.4	0	0	0	0
Agency:	Compass Health Inc.		Estimate Total:	55.4					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	E210 Poplacement of trans	sit vahisla aysaadin	a usoful lifo					
County:	St. Louis	5310 - Replacement of trans	sit venicie exceedin	ig userui iiie					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	29.8	0	7.4	37.2	0	0	0	0
Agency:	Independence Center		Estimate Total:	37.2					

(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	E210. One now transit yeh	isla for avanasian of	corvico					
County:	Jefferson	5310 - One new transit veh	icie for expansion of	Service					
City:	Festus	Federal:	State:	Local:					
Mode:	Transit	46.6	0	11.7	58.3	0	0	0	0
Agency:	Jefferson County Community P	artnership	Estimate Total:	58.3					

Amendment Reason: Application awarded

								State Fiscal Year Project Budget				
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL	Description										
Country	Jefferson/St.		5310 - One new tra	nsit vehicle for expan	sion of	service						
County:	Louis											
City:	St. Louis		Federal:	Sta	ite:	Local:						
Mode:	Transit		42.2	0		10.6	52.8	0	0	0	0	
Agency:	Pony Bird, Inc.			Estimate To	otal:	52.8						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	5310 - One new transit vehic	sla for avnancion a	familia					
County:	St. Louis	2210 - Olle liew frail2if veilig	lie for expansion o	i service					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	46.2	0	11.5	57.7	0	0	0	0
Agency:	Cardinal Ritter Senior Services		Estimate Total:	57.7					

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	5310 - One new transit veh	sicle for expansion of se	nuico.					
County:	St. Louis		5510 - Olle liew transit ver	licie for expansion of sei	vice					
City:	St. Louis		Federal:	State:	Local:					
Mode:	Transit		28.7	0	7.2	35.9	0	0	0	0
Agency:	St. Louis ARC			Estimate Total: 35	.9					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017-     7/2018-     7/2019-     7/2020-     7/2020-       6/2018     6/2019     6/2020     6/2021     6/2021				
District:	SL <b>Description</b>								
County:	St. Louis/St. Charles	5310 - One new transit ve	hicle for expansion of se	rvice					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	29.8	0	7.4	37.2	0	0	0	0
Agency:	Center for Head Injury Services		Estimate Total: 37	.2					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	5310 - Two new transit vehi	clas for expansion o	facruica					
County:	Jefferson	2210 - I MO HEW (I dilsit velii	cies for expansion o	i service					
City:	Bridgeton	Federal:	State:	Local:					
Mode:	Transit	59.6	0	14.8	74.4	0	0	0	0
Agency:	Disability Resource Association	, Inc.	Estimate Total:	74.4					

(Dollars in Thousands)

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL <b>Description</b>	5310 - Equipment purchase	of hiko rack for transit	vohiclo						
County:	Jefferson	5510 - Equipilient purchase	Of DIRE FACE FOI CHAIRSIC	venicie						
City:	Festus	Federal:	State:	Local:						
Mode:	Transit	1.5	0	0.4	1.9	0	0	0	0	
Agency:	Jefferson County Community Pa	artnership	Estimate Total: 1.9	)						

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District: County:	SL <b>De</b> s	scription 5310 - Equipment p	ourchase of fare box for transit ve	hicle					
City:	Festus	Federal:	State:	Local:					
Mode:	Transit	0.8	0	0.2	1	0	0	0	0
Agency:	Jefferson County Com	munity Partnership	Estimate Total: 1						

Amendment Reason: Application awarded

									State Fisc				
								7/2017- 6/2018	7/2018- 6/2019	. <i>'</i>	· ·	7/2021- 6/2022	
District:	SL	Description	5310 - Replacement	t of five transit web	iclos ove	oodingu	coful lifo						
County:	St. Charles		5510 - Kepiaceilleili	t of five transit ven	licies exc	eeuing u	serui iiie						
City:	Bridgeton		Federal:		State:		Local:						
Mode:	Transit		241.9		0		60.4	302.3	0	0	0	0	
Agency:	OATS, Inc.			Estimate	Total:	302.3							

(Dollars in Thousands)

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>	5310 - Replacement of six tra	ancit vohiclos ovco	ading usoful life					
County:	St. Charles	3310 - Replacement of Six tra	ansit venicies exce	eding userui ille					
City:	Bridgeton	Federal:	State:	Local:					
Mode:	Transit	210.2	0	52.5	262.7	0	0	0	0
Agency:	Community Living, Inc.		Estimate Total:	262.7					

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL <b>Description</b>								
County:	St. Charles/St.	5310 - Replacement of thre	e transit vehicles ex	ceeding useful life					
	Louis								
City:	St. Charles	Federal:	State:	Local:					
Mode:	Transit	86.2	0	21.5	107.7	0	0	0	0
Agency:	Emmaus Homes, Inc.		Estimate Total:	107.7					

Amendment Reason: Application awarded

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL	Description	E210 Three now	transit vehicles for expansion	on of convice						
County:	St. Charles		5510 - Hillee Hew	transit veriicles for expansic	on or service						
City:	Bridgeton		Federal:	State:	Local:						
Mode:	Transit		143.7	0	35.9	179.6	0	0	0	0	
Agency:	OATS, Inc.			Estimate Total:	179.6						

(Dollars in Thousands)

								State Fisc	al Year Pro	oject Budge	t
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	E210 Five now transit vehi	islas for ovnancion	of convice						
County:	Jefferson		5310 - Five new transit vehi	cies for expansion	oi service						
City:	Arnold		Federal:	State:	Lo	cal:					
Mode:	Transit		149	0	37	.3	186.3	0	0	0	0
Agency:	NextStep for Life			Estimate Total:	186.3						

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW <b>Description</b>	5310 - Contingency capital	assistance funds for bus						
County:	Greene	replacement/expansion in t application)	the Springfield large urb	an area (yearly					
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	0	0	0	160.3	160.3	160.3	160.3
Agency:	Ozark Transportation Organiza	tion	Estimate Total: 0						

Amendment Reason: Application awarded

						State Fisc				
					7/2017- 6/2018	7/2018- 6/2019			7/2021- 6/2022	
District:	SW <b>Descriptio</b>	n F210 Poplacement of	transit vehicle exceeding use	iul lifo						
County:	Greene	3310 - Kepiacement of	transit venicle exceeding use	urine						
City:	Springfield	Federal:	State:	Local:						
Mode:	Transit	44.9	0	11.2	56.1	0	0	0	0	
Agency:	Council of Churches of the Oz	arks	Estimate Total: 56.1							

(Dollars in Thousands)

							State Fisc	al Year Pro	oject Budge	t
						7/2017- 6/2018				
District:	SW	Description	E210 Poplacomo	ent of two transit vehicles exc	cooding usoful life					
County:	Greene		5510 - Replacellie	ent of two transit vehicles exc	Leeding userul life					
City:	Springfield		Federal:	State:	Local:					
Mode:	Transit		59.6	0	14.9	74.5	0	0	0	0
Agency:	OATS, Inc.			Estimate Total:	74.5					

Amendment Reason: Application awarded

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW	Description	5310 - Replacement of tra	ensit vahisla avsaadin	og usoful lifo					
County:	Greene		5510 - Replacement of tra	msit venicie exceedii	ig userur ille					
City:	Springfield		Federal:	State:	Local:					
Mode:	Transit		22	0	5.5	27.5	0	0	0	0
Agency:	Burrell, Inc.			Estimate Total:	27.5					

Amendment Reason: Application awarded

							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SW [	Description	E210 Two now tr	ansit vehicles for expansion	of convice							
County:	Greene		3310 - I WO HEW U	ansit venicles for expansion	of service							
City:	Springfield		Federal:	State:	Į	Local:						
Mode:	Transit		87	0		21.8	108.8	0	0	0	0	
Agency:	The Arc of the Ozar	ks		Estimate Total:	108.8							

(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW Description	5310 - One new transit vehic	slo for ovnancion of co	nuico					
County:	Greene	5510 - Olie liew transit verili	lie for expansion of se	rvice					
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	29.8	0	7.4	37.2	0	0	0	0
Agency:	Ozark Senior Center		Estimate Total: 37	.2					

Amendment Reason: Application awarded

							State Fiscal Year Project Budget					
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
District:	SW	Description	5310 - One new transit v	objeto for expansion of a	convice							
County:	Greene		2210 - Olle liew fralisit v	enicle for expansion or s	service							
City:	Springfield		Federal:	State:	Local:							
Mode:	Transit		50.4	0	12.6	63	0	0	0	0		
Agency:	OATS, Inc.			Estimate Total: 6	53							

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	et .
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW/SW/SE/CD <b>Description</b>	5310 - Contingency funds fo	•	expansion in					
County:	Various	Missouri small rural areas (y	yearly application)						
City:	Various	Federal:	State:	Local:					
Mode:	Transit	11.8	0	3.1	14.9	407	407	407	407
Agency:	5310 Transportation Providers		Estimate Total:	14.9					

(Dollars in Thousands)

			State Fiscal Year Project Budget						t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District: County:		5310 - Replacement of trans	- Replacement of transit vehicle exceeding useful life						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	44.3	0	11.1	55.4	0	0	0	0
Agency:	Community Counseling Center		Estimate Total: 55	.4					

Amendment Reason: Application awarded

						State Fiscal Year Project Budget					
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
District:	CD <b>Description</b>	5210 Poplacement of tra	nsit vahisla avsaading	rusoful lifo							
County:	Cole	5510 - Replacement of tra	Replacement of transit vehicle exceeding useful life								
City:	Jefferson City	Federal:	State:	Local:							
Mode:	Transit	28.7	0	7.2	35.9	0	0	0	0		
Agency:	Cole County Residential Services	s, Inc.	Estimate Total: 35.9								

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD <b>Description</b>	5310 - One new transit vehi	cla for avancian a	fsorvice					
County:	Boone	3310 - One new transit vem	cie ioi expansion o	1 Set vice					
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	28.7	0	7.2	35.9	0	0	0	0
Agency:	Alternative Community Training	s, Inc.	Estimate Total:	35.9					

(Dollars in Thousands)

						State Fiscal Year Project Budget				t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District: County:	SE <b>D</b> o Cape Girardeau	escription	5310 - Three new transit v	vehicles for expansion of	f service					
City:	Cape Girardeau		Federal:	State:	Local:					
Mode:	Transit		89.4	0	22.2	111.6	0	0	0	0
Agency:	Cape Girardeau Com	ımunity Shel	tered Workshop, Inc.	Estimate Total: 11	11.6					

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	NW Description	5310 - One new transit veh	icle for expansion o	of corvice						
County:	Buchanan	3310 - One new transit vem	icie ioi expansion o	ii seivice						
City:	St. Joseph	Federal:	State:	Local:						
Mode:	Transit	44.9	0	11.2	56.1	0	0	0	0	
Agency:	Living Community of St. Joseph		Estimate Total:	56.1						

Amendment Reason: Application awarded

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	CD/NW	Description									
County:	Cole/Boone /Buchanan		5310 - Five new transit veh	nicles for expansion o	of service						
City:	Columbia		Federal:	State:	Local:						
Mode:	Transit		231.8	0	57.9	289.7	0	0	0	0	
Agency:	OATS, Inc.			Estimate Total:	289.7						

(Dollars in Thousands)

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SW	Description	E210 Bankacament of tr	ansit vehicle exceeding us	oful lifo						
County:	Jasper		5510 - Replacement of th	ansit venicle exceeding us	erui iiie						
City:	Joplin		Federal:	State:	Local:						
Mode:	Transit		44.8	0	11.2	56	0	0	0	0	
Agency:	Ozark Center			Estimate Total: 56							

Amendment Reason: Application awarded

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	NW	Description	5310 - ADA Accessible Bus S	tons							
County:	Buchanan		2210 - ADA Accessinie pas 2	tops							
City:	St. Joseph		Federal:	State:	Local:						
Mode:	Transit		120	0	30	150	0	0	0	0	
Agency:	City of St. Joseph			Estimate Total:	150						

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	et .
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	Statewide <b>Description</b>	5310 - Contingency operat	•	•					
County:	Statewide	services for elderly and inc small urban areas (yearly a		ities in Missouri					
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	167.3	0	167.3	334.6	333	333	333	333
Agency:	5310 Transportation Providers		Estimate Total:	334.6					

(Dollars in Thousands)

						State Fiscal Year Project Budget				t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD/NW	Description	5310 - Operating assistance	for transportation se	rvices for elderly					
County:	Boone, Buchanan, Cole		and individuals with disabilit		TVICES TOT EIGETTY					
City:	Columbia		Federal:	State:	Local:					
Mode:	Transit		360	0	360	720	0	0	0	0
Agency:	OATS, Inc.			Estimate Total: 7	20					

Amendment Reason: Application awarded

		State Fiscal Year Project Bu				oject Budge	t		
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	Statewide <b>Description</b>	5310 - Contingency funds fo	r bus replacement,	/expansion and					
County:	Statewide	mobility management in Mi	ssouri rural area (y	early application)					
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	0	0	0	0	930.6	930.6	930.6	930.6
Agency:	5310 Transportation Providers		Estimate Total:	0					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	•	5310 - Replacement of four	transit vehicles excee	eding useful life					
County:	St. Francois	•		S					
City:	Fredericktown	Federal:	State:	Local:					
Mode:	Transit	201.6	0	50.4	252	0	0	0	0
Agency:	Southeast Missouri Transporta	tion System (SMTS)	Estimate Total: 2	252					

(Dollars in Thousands)

					State Fiscal Year Project Budget			et	
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE <b>Description</b>	E210 Poplacement of t	wo transit vehicles exceedin	a usoful lifo					
County:	Macon/Shelby	5510 - Replacement of t	.wo transit vehicles exceedin	g userui iiie					
City:	Hannibal	Federal:	State:	Local:					
Mode:	Transit	57.4	0	14.4	71.8	0	0	0	0
Agency:	Learning Opportunities/Quality	Works, Inc.	Estimate Total: 71.8						

Amendment Reason: Application awarded

			State Fiscal Year Project Budge					:t		
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE	Description	E210 Poplacomor	at of a transit vehicles exceeding	usoful lifo					
County:	St. Francois		5510 - Replacemen	it of a transit vehicles exceeding	userui iiie					
City:	Farmington		Federal:	State:	Local:					
Mode:	Transit		43	0	15.6	58.6	0	0	0	0
Agency:	St. Francois Co. B	Board for the DD		Estimate Total: 58.6	5					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget			et	
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE <b>Descripti</b>	on 5310 - Replacement of tw	o transit vohislos oveoodi	ag usoful lifo					
County:	Audrain	3310 - Replacement of tw	o transit veriicles exceedii	ig userur ine					
City:	Mexico	Federal:	State:	Local:					
Mode:	Transit	88.6	0	22	110.6	0	0	0	0
Agency:	East Central MO Behavioral	Health Center - Arthur Center	Estimate Total: 110	.6					

(Dollars in Thousands)

					State Fiscal Year Project Budget				t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Description</b>	5310 - Replacement of a tra	nsit vahisla avsaad	ing usoful life					
County:	Perry	5510 - Replacement of a tra	nsit venicie exceed	ing userui ine					
City:	Perryville	Federal:	State:	Local:					
Mode:	Transit	42.4	0	10.6	53	0	0	0	0
Agency:	United Enterprise, Inc.		Estimate Total:	53					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE <b>Description</b>	5310 - Replacement of a tra	ansit vahisla avsaading	usoful lifo					
County:	Audrain	3310 - Replacement of a tra	ansit venicle exceeding	useiui iiie					
City:	Mexico	Federal:	State:	Local:					
Mode:	Transit	43.8	0	10.9	54.7	0	0	0	0
Agency:	Audrain Developmental Disabili	ty Services, Inc.	Estimate Total: 54	1.7					

Amendment Reason: Application awarded

							State Fiscal Year Project Budget					
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
District:	NE	Description	E210 One now tra	ansit vehicle for expansion of se	orvico							
County:	Pike		5510 - Olle liew tra	ansit venicle for expansion of se	ervice							
City:	<b>Bowling Green</b>		Federal:	State:	Local:							
Mode:	Transit		29.8	0	7.4	37.2	0	0	0	0		
Agency:	Pike County Sena	te Bill 40 Board	1	Estimate Total: 3	7.2							

(Dollars in Thousands)

					State Fiscal Year Project Budget				et .
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Descriptio</b>	n F210 Panlacament of	a transit vehicle exceeding use	oful lifo					
County:	Stoddard	5510 - Replacement of	a transit venicle exceeding use	eiui iiie					
City:	Dexter	Federal:	State:	Local:					
Mode:	Transit	46.4	0	11.6	58	0	0	0	0
Agency:	Stoddard Co. Association for I	Retarded Citizens, Inc.	Estimate Total: 58						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget			:t	
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD <b>Description</b>	5210 Poplacement of t	wo transit vehicles exceedi	ing usoful lifo					
County:	Camden	3310 - Replacement of t	.wo transit venicles exceedi	ing userui ine					
City:	Camdenton	Federal:	State:	Local:					
Mode:	Transit	76.2	0	19.1	95.3	0	0	0	0
Agency:	Lake Ozark Developmental Cen	ter, Inc.	Estimate Total: 95.	3					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD <b>Description</b>	1 F210 Poplacement of	f a transit vehicle exceeding use	oful lifo					
County:	Washington	3310 - Replacement of	a transit veriicie exceeding use	erui iiie					
City:	Potosi	Federal:	State:	Local:					
Mode:	Transit	41.3	0	10.3	51.6	0	0	0	0
Agency:	Washington County Board for	the Handicapped	Estimate Total: 51.6						

(Dollars in Thousands)

					State Fiscal Year Project Budget				t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE Description	5310 - Replacement of a tra	ancit vahisla avsaad	ing usoful life					
County:	Macon	5510 - Replacement of a tra	ansit venicie exceed	ing userui ine					
City:	La Plata	Federal:	State:	Local:					
Mode:	Transit	44.3	0	11	55.3	0	0	0	0
Agency:	La Plata Nursing Home District		Estimate Total:	55.3					

Amendment Reason: Application awarded

			State Fiscal Year Project Budget					t	
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE [	<b>Description</b> 5310 - Replacement of the	araa transit vahislas av	sooding usoful life					
County:	Lincoln	5510 - Replacement of ti	iree transit venicies ext	Leeding userui ine					
City:	Troy	Federal:	State:	Local:					
Mode:	Transit	114.8	0	28.7	143.5	0	0	0	0
Agency:	Community Opport	unities for People w/DD	Estimate Total:	143.5					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE Descript	on							
Country	Warren/	5310 - Replaceme	ent of three transit vehicles exce	eding useful life					
County:	Franklin								
City:	Marthasville	Federal:	State:	Local:					
Mode:	Transit	86.2	0	21.5	107.7	0	0	0	0
Agency:	Emmaus Homes, Inc Mart	hasville	Estimate Total: 1	07.7					

(Dollars in Thousands)

					State Fiscal Year Project Budget				t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW Description								
County:	Gentry, Nodaway, Harrison & Buchanan	5310 - Replacement of a tr	310 - Replacement of a transit vehicle exceeding useful life						
City:	Albany	Federal:	State:	Local:					
Mode:	Transit	28.7	0	7.2	35.9	0	0	0	0
Agency:	Rolling Hills Creative Living, Inc.		Estimate Total: 3	5.9					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget					
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW, KC, NW	Description	5210 Mobility managem	ont activities						
County:	Various		3310 - Mobility Managem	310 - Mobility management activities						
City:	Jefferson City		Federal:	State:	Local:					
Mode:	Transit		74.3	0	18.5	92.8	0	0	0	0
Agency:	Missouri Rural H	lealth Associatio	n	Estimate Total: 92.8						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				et .
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC Description	) F210 Mobility manageme	ant activities						
County:	Lafayette	5310 - Mobility manageme	ent activities						
City:	Lexington	Federal:	State:	Local:					
Mode:	Transit	85.2	0	21.3	106.5	0	0	0	0
Agency:	Health Care Coalition of Lafay	ette Co.	o. Estimate Total: 106.5						

(Dollars in Thousands)

					State Fiscal Year Project Budget				t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW <b>Description</b>	5310 - Replacement of a tra	ansit vahisla avsaad	ing usoful life					
County:	Webster	5510 - Replacement of a tra	ansit venicie exceed	ing userui ine					
City:	Marshfield	Federal:	State:	Local:					
Mode:	Transit	42.4	0	10.6	53	0	0	0	0
Agency:	Web-Co Custom Industries, Inc.		Estimate Total:	53					

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW/SE	Description								
County:	Howell/Shannon /Oregon /Douglas/Wright /Texas		5310 - Replacement of	a transit vehicle exceeding	suseful life					
City:	West Plains		Federal:	State:	Local:					
Mode:	Transit		29.8	0	7.4	37.2	0	0	0	0
Agency:	Ozark Medical Cen	ter		Estimate Total: 3	7.2					

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD	Description	5310 - Replacement of two	transit vahislas ava	ooding usoful life					
County:	Callaway		3310 - Replacement of two	Transit veriicles exc	eeuilig uselul ille					
City:	Fulton		Federal:	State:	Local:					
Mode:	Transit		89.4	0	22.3	111.7	0	0	0	0
Agency:	SERVE, Inc.			Estimate Total:	111.7					

(Dollars in Thousands)

					State Fiscal Year Project Budget				t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Description</b>	5310 - Two new transit vehic	los for expansion of s	orvico					
County:	Iron	2210 - TWO HEW (Langit Active	ies for expansion of se	ervice					
City:	Ironton	Federal:	State:	Local:					
Mode:	Transit	70.1	0	17.5	87.6	0	0	0	0
Agency:	Ozark Valleys Community Servi	ces	Estimate Total: 87	.6					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE <b>Description</b>	5310 - One new transit veh	icle for expansion of	convice					
County:	Audrain	5510 - Olie liew transit ven	icie ioi expansion oi	Service					
City:	Mexico	Federal:	State:	Local:					
Mode:	Transit	38.1	0	9.5	47.6	0	0	0	0
Agency:	Audrain Developmental Disabili	ty Services, Inc.	Estimate Total:	47.6					

Amendment Reason: Application awarded

					State Fiscal Year Project Budget			et	
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE Description	5310 - One new transit vehic	sla for avnancion o	of convice					
County:	Knox	5510 - One new transit venil	tie ioi expansion o	or service					
City:	Edina	Federal:	State:	Local:					
Mode:	Transit	41.9	0	10.4	52.3	0	0	0	0
Agency:	Knox County Nursing Home Dist	rict	Estimate Total:	52.3					

(Dollars in Thousands)

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Description</b>	F210 One new transit	vehicle for expansion of service	20					
County:	Stoddard	5510 - Olle liew transit	verificie for expansion of service	Je					
City:	Dexter	Federal:	State:	Local:					
Mode:	Transit	46.4	0	11.6	58	0	0	0	0
Agency:	Stoddard Co. Association for Re	dard Co. Association for Retarded Citizens, Inc. Estimate Total: 58							

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL <b>Description</b>	5310 - Two new transit ve	hisles for expansion of se	aruico.						
County:	Jefferson	2210 - I MO HEM (Lali2)( AG	filcles for expansion of se	rivice						
City:	Arnold	Federal:	State:	Local:						
Mode:	Transit	59.6	0	14.8	74.4	0	0	0	0	
Agency:	NextStep for Life, Inc.		Estimate Total: 74.	4						

Amendment Reason: Application awarded

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD <b>Description</b>	5310 - One new transit vehi	icle for expansion of se	orvico					
County:	Phelps	2210 - Olie liem franzit kein	cie ioi expansion oi se	rvice					
City:	Rolla	Federal:	State:	Local:					
Mode:	Transit	40.3	0	10.1	50.4	0	0	0	0
Agency:	Phelps County Regional Medica	l Center	Estimate Total: 50	).4					

(Dollars in Thousands)

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	NE Description	5310 - One new transit vehi	icle for expansion s	of convice						
County:	Macon	2210 - Olle Hem franzit veni	icie ioi expansion c	or service						
City:	La Plata	Federal:	State:	Local:						
Mode:	Transit	29.8	0	7.4	37.2	0	0	0	0	
Agency:	La Plata Nursing Home District		Estimate Total:	37.2						

Amendment Reason: Application awarded

								State Fiscal Year Project Budget				
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	CD	Description	F210 Two now	transit vehicles for expansio	of convice							
County:	Morgan		3310 - I WO HEW	transit vehicles for expansion	i di service	:						
City:	Versailles		Federal:	State:		Local:						
Mode:	Transit		89.9	0		22.4	112.3	0	0	0	0	
Agency:	Good Shepard Nu	rsing Home Dis	strict	Estimate Total:	112.3							

Amendment Reason: Application awarded

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	NW Description	5310 - One new transit veh	isla for avancian of sa	nuico						
County:	Gentry	5510 - One new transit ven	licie for expansion of se	rvice						
City:	Stanberry	Federal:	State:	Local:						
Mode:	Transit	42.4	0	10.6	53	0	0	0	0	
Agency:	Opportunity Workshop, Inc		Estimate Total: 53							

(Dollars in Thousands)

						State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	E210 One now transit ve	chicle for expansion of serv	ico					
County:	Jefferson		5310 - One new transit ve	enicle for expansion of serv	ice					
City:	St. Louis		Federal:	State:	Local:					
Mode:	Transit		44.3	0	11	55.3	0	0	0	0
Agency:	Sunnyhill, Inc.			Estimate Total: 55.3						

Amendment Reason: Application awarded

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	Statewide <b>Description</b>	5310 - Contingency operati	ng assistance for tra	ansportation					
County:	Statewide	services in Missouri small u with disabilities (yearly app		rly and individuals					
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	578.7	0	578.7	1157.4	761.4	761.4	761.4	761.4
Agency:	5310 Transportation Providers		Estimate Total:	1157.4					

Amendment Reason: Application awarded

							State Fiscal Year Project Budge				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
District:	KC Description	E210 Acquisition of transr	ortation convices								
County:	Ray	5510 - Acquisition of transp	- Acquisition of transportation services								
City:	Richmond	Federal:	State:	Local:							
Mode:	Transit	100	0	100	200	0	0	0	0		
Agency:	Ray County Transportation, Inc.		Estimate Total:	200							

(Dollars in Thousands)

							State Fiscal Year Project Budget				
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD	Description	Reconstruct, Extend and V	Vidon Bunyay 12/21	1						
County:	Boone		Reconstruct, Exterio and v	videli Kuliway 15/51	<u>.</u>						
City:	Columbia		Federal:	State:	Loc	al:					
Mode:	Aviation		0	615	615	5	1230	0	0	0	0
Agency:	City of Columbia			Estimate Total:	1230						

Amendment Reason: To improve pavement conditions

						State Fiscal Year Project Budget				et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD	Description	Reconstruct and Extend T	aviway C						
County:	Boone		Reconstruct and Extend 1	axiway C						
City:	Columbia		Federal:	State:	Local:					
Mode:	Aviation		0	165	165	330	0	0	0	0
Agency:	City of Columbia			Estimate Total:	330					

**Amendment Reason:** To improve pavement conditions

					State Fiscal Year Project Budget				t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC Description	Implement Positive Train Contro	N.						
County:	Jackson	implement Positive Train Contro	)I						
	Kansas City								
City:		Federal:	State:	Local:					
	Railway								
Mode:	Rail	12	0	3	0	15	0	0	0
Agency:	Kansas City Terminal Railway	Est	timate Total:	15					

(Dollars in Thousands)

							State Fisc	al Year Pro	oject Budge	et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Dormanantly clase	a public railroad crossing						
County:	Buchanan		Permanently close a	a public ralli dad crossing						
City:	Halls		Federal:	State:	Local:					
Mode:	Rail		8	50	0	0	58	0	0	0
Agency:	BNSF			Estimate Total:	58					

Amendment Reason: Time needed to work with railroad partners

							State Fisc	al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Install lights and gates a	t public railroad crossing						
County:	Buchanan		ilistali ligiits aliu gates a	it public railroad crossing						
City:	Halls		Federal:	State:	Local:					
Mode:	Rail		450	50	0	0	500	0	0	0
Agency:	BNSF			Estimate Total: 50	0					

Amendment Reason: Time needed to work with railroad partners

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Dormanantly class	a nublic railroad araccing						
County:	Buchanan		Permanently close	a public railroad crossing						
City:	Halls		Federal:	State:	Local:					
Mode:	Rail		8	50	0	0	58	0	0	0
Agency:	BNSF			Estimate Total: 5	8					

Amendment Reason: Time needed to work with railroad partners

(Dollars in Thousands)

								State Fisc	al Year Pro	oject Budge	et
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Dorman on the close	se a public railroad cros	ssing						
County:	Buchanan		Permanently clos	se a public raili dau cros	SSILIE						
City:	Halls		Federal:	St	tate:	Local:					
Mode:	Rail		8	50	0	0	0	58	0	0	0
Agency:	BNSF			Estimate 1	Total:	58					

Amendment Reason: Time needed to work with railroad partners

							State Fisc	al Year Pro	oject Budge	et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Install lights and gates at p	aublic railroad crossing						
County:	Buchanan		install lights and gates at p	Dublic Falli Odu Crossing						
City:	Halls		Federal:	State:	Local:					
Mode:	Rail		270	30	0	0	300	0	0	0
Agency:	BNSF			Estimate Total: 300						

Amendment Reason: Time needed to work with railroad partners

							State Fisc	al Year Pro	oject Budge	et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD	Description	Install lights and ga	stac at public railroad crossin						
County:	Cole		mstan ngmts and ga	ites at public railroad crossin	g					
City:	Jefferson City		Federal:	State:	Local:					
Mode:	Rail		225	25	0	0	250	0	0	0
Agency:	UP			Estimate Total:	250					

Amendment Reason: Time needed to work with railroad partners

(Dollars in Thousands)

							State Fisc	al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE	Description	Install lights and gate	es at public railroad crossing						
County:	Pemiscot		ilistali ligilts aliu gate	es at public railload crossing						
City:	Hayti		Federal:	State:	Local:					
Mode:	Rail		180	20	0	0	0	0	0	200
Agency:	PCPA			Estimate Total: 200	)					

Amendment Reason: Project pushed to later years based on project delays

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE	Description	Install lights and gate	s at public railroad crossing						
County:	Pemiscot		ilistali ligitts aliu gate:	s at public railroad crossing						
City:	Hayti		Federal:	State:	Local:					
Mode:	Rail		180	20	0	0	0	0	0	200
Agency:	PCPA			Estimate Total: 20	0					

Amendment Reason: Project pushed to later years based on project delays

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE	Description	Construct bridge at existing	· ·	=					
County:	Howell		permanently close CR5900 crossings	and Pine Grove public r	ailroad					
City:	Willow Springs		Federal:	State:	Local:					
Mode:	Rail		900	100	0	0	1000	0	0	0
Agency:	BNSF			Estimate Total: 100	00					

Amendment Reason: Time needed to work with railroad partners

(Dollars in Thousands)

							State Fisc	al Year Pro	oject Budge	et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Replace grade separat	ion structure and permane	ently close Mable					
County:	Grundy		Street crossing							
City:	Trenton		Federal:	State:	Local:					
Mode:	Rail		675	75	0	750	0	0	0	0
Agency:	Trenton			Estimate Total:	750					

Amendment Reason: Local tax passed moving project forward

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC	Description	Install lights and gat	tes at public railroad crossing						
County:	Jackson		ilistali ligilts allu gal	les at public railfoad crossing						
City:	Kansas City		Federal:	State:	Local:					
Mode:	Rail		360	40	0	400	0	0	0	0
Agency:	KCS			Estimate Total: 4	100					

Amendment Reason: Project accelerated

							State Fisc	al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	KC	Description	Install lights and gate	es at public railroad crossing						
County:	Jackson		ilistali ligilts aliu gate	es at public railroad crossing						
City:	Kansas City		Federal:	State:	Local:					
Mode:	Rail		360	40	0	400	0	0	0	0
Agency:	KCS			Estimate Total: 400						

Amendment Reason: Project accelerated

(Dollars in Thousands)

							State Fisc	al Year Pro	oject Budge	t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD	Description	Install lights and ga	ates at public railroad crossing						
County:	Crawford		ilistali ligiits aliu ga	ites at public railroad crossing						
City:	Cuba		Federal:	State:	Local:					
Mode:	Rail		240	60	0	0	0	0	0	300
Agency:	BNSF			Estimate Total: 3	300					

Amendment Reason: Project pushed to later years based on project delays

								State Fisc	al Year Pro	oject Budge	et
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	Replace existing cros	sbuck signage with s	top or yie	ld signage					
County:	Various		along Central Midlan	nd Railroad							
City:	Various		Federal:	Sta	te:	Local:					
Mode:	Rail		45	5		0	50	0	0	0	0
Agency:	CMR			Estimate To	<b>tal:</b> 50						

Amendment Reason: Project accelerated

								State Fisc	al Year Pro	oject Budge	et
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW	Description	Install lights and g	ates at public railroad	crossin	σ.					
County:	Taney		ilistali ligilts aliu g	ates at public railroau	CIOSSIII	В					
City:	Branson		Federal:	Sta	ate:	Local:					
Mode:	Rail		225	25		0	0	0	0	0	250
Agency:	MNA			Estimate T	otal:	250					

**Amendment Reason:** Project pushed to later years based on project delays

(Dollars in Thousands)

							State Fisc	al Year Pro	oject Budge	et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW	Description	Improve public railro	ad crossing surfaces along	Arkansas and					
County:	Various		Missouri Railroad							
City:	Various		Federal:	State:	Local:					
Mode:	Rail		90	10	0	100	0	0	0	0
Agency:	AM			Estimate Total:	100					

Amendment Reason: Project accelerated

								State Fisc	al Year Pro	oject Budge	et
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW	Description	Replace existing cr	ossbuck signage wi	th stop o	r yield signage					
County:	Various		along Arkansas and	d Missouri Railroad							
City:	Various		Federal:		State:	Local:					
Mode:	Rail		45		5	0	50	0	0	0	0
Agency:	AM			Estimate	Total:	50					

Amendment Reason: Project accelerated

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	Description	Replace incondescent	t lighting with LED lighting	at public railroad					
County:	Various		crossings along BNSF	Railway						
City:	Various		Federal:	State:	Local:					
Mode:	Rail		90	10	0	100	0	0	0	0
Agency:	BNSF			Estimate Total:	100					

Amendment Reason: Project accelerated

(Dollars in Thousands)

							State Fisc	al Year Pro	oject Budge	et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	CD	Description	Install lights and go	ates at public railroad crossing						
County:	Boone		ilistali ligitts aliu go	ates at public railroad crossing						
City:	Columbia		Federal:	State:	Local:					
Mode:	Rail		337	38	0	375	0	0	0	0
Agency:	СТ			Estimate Total: 3	75					

Amendment Reason: Project accelerated

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SL	Description	Replace incondescent l	ighting with LED lighting	at public railroad					
County:	Various		crossings along St. Lou	is Terminal Railroad						
City:	Various		Federal:	State:	Local:					
Mode:	Rail		180	20	0	200	0	0	0	0
Agency:	TRRA			<b>Estimate Total:</b>	200					

Amendment Reason: Project accelerated

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE	Description	Construct bridge at existing	g public railroad crossi	ng and					
County:	Butler		permanently close CR 305	and CR 268 crossings						
City:	Popular Bluff		Federal:	State:	Local:					
Mode:	Rail		0	540	0	540	0	0	0	0
Agency:	UP			Estimate Total: 5	40					

Amendment Reason: Unexpected request for funding of worthy project

(Dollars in Thousands)

						State Fiscal Year Project Budget				t
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW	Description	Install lights and gates at pu	blic railroad crossing						
County:	Stone		install lights and gates at pu	DIIC FAIIFOAU CFOSSIIIE	3					
City:	Galena		Federal:	State:	Local:					
Mode:	Rail		225	25	0	0	0	0	0	0
Agency:	MNA			Estimate Total:	250					

**Amendment Reason:** 

Remove from STIP due to lack of local support

for the project

							State Fisc	al Year Pro	oject Budge	et .
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SW	Description	Install lights and gate	es at public railroad cros	sing					
County:	Barry		ilistali ligilts aliu gate	es at public raili dau cros	Sirig					
City:	Purdy		Federal:	State:	Local:					
Mode:	Rail		240	60	0	300	0	0	0	0
Agency:	AM			Estimate Total	300					

Amendment Reason: Project accelerated

					State Fiscal Year Project Budget				et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NW	<b>Description</b> Construct dry bulk stor	ago facility						
County:	Buchanan	Construct dry bulk stor	age racility						
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Waterways	0	225	56	281	0	0	0	0
Agency:	St. Joseph Region	nal Port Authority	Estimate Total: 2	81					

**Amendment Reason:** \$1.5m General Revenue available for FY18 Capital Improvement Program

(Dollars in Thousands)

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SE <b>Descri</b>	<b>ption</b> Repair flood dama	and accordingly							
County:	Ste. Genevieve	Repair 11000 dama	ged access road							
City:	New Bourbon	Federal:	State:	Local:						
Mode:	Waterways	0	84	21	105	0	0	0	0	
Agency:	New Bourbon Regional Po	ew Bourbon Regional Port Authority								

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SL <b>Description</b>	Construct dock and access r	and							
County:	Jefferson	Construct dock and access r	oau							
City:	Kimmswick	Federal:	State:	Local:						
Mode:	Waterways	0	983	246	1229	0	0	0	0	
Agency:	Jefferson County Port Authority	,	Estimate Total:	1229						

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

						State Fiscal Year Project Budget						
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
District:	NE	Description	Site preparation for new po	r+								
County:	Pike		Site preparation for new po	T C								
City:		0	Federal:	State:	Local:							
Mode:	Waterways		0	208	52	260	0	0	0	0		
Agency:	Pike/Lincoln Co	ike/Lincoln County Port Authority			260							

Amendment Reason: \$1.5m General Revenue available for FY18 Capital Improvement Program

(Dollars in Thousands)

						State Fisc	al Year Pro	oject Budge	t
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Description</b>	Construct transload facility							
County:	Pemiscot	Construct transload racinty							
City:	Caruthersville	Federal:	State:	Local:					
Mode:	Freight	0	500	126	626	0	0	0	0
Agency:	Pemiscot County Port Authority	,	Estimate Total:	626					

Amendment Reason: Application awarded

							State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	KC	Description	Design rail spur in Sedalia								
County:	Pettis		Design rail sput in Seualia								
City:	Sedalia		Federal:	State:	Local:						
Mode:	Freight		0	116	39	155	0	0	0	0	
Agency:	Pettis County			Estimate Total:	155						

Amendment Reason: Application awarded

								State Fiscal Year Project Budget					
							7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
District:	KC	Description	Complete Design and initia	ata construction of r	ail cour								
County:	Pettis		Complete Design and Initia	ate construction of r	ali spur								
City:	Sedalia		Federal:	State:		Local:							
Mode:	Freight		0	384		4116	4500	0	0	0	0		
Agency:	City of Sedalia/ Se	dalia-Pettis Co	unty Community Service	Estimate Total:	4500								
Agency.	Corporation			Estimate Iotal.	4500								

(Dollars in Thousands)

						State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
District:	SE <b>D</b>	escription	ion							
County:	New Madrid	Design for port expansi	1011							
City:	New Madrid	Federal:	State:	Local:						
Mode:	Waterways	0	122	0	122	0	0	0	0	
Agency:	New Madrid County	Port Authority	Estimate Total:	122						

Amendment Reason: Project identified by partners for available preliminary engineering funding

						State Fisc	al Year Pro	oject Budge	et
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE <b>Descri</b> p	otion  Design landing for fo	urry hoat						
County:	Mississippi	Design landing for fe	erry boat						
City:	East Prairie	Federal:	State:	Local:					
Mode:	Waterways	0	7	0	7	0	0	0	0
Agency:	Mississippi County Port Au	uthority	Estimate Total: 7						

Amendment Reason: Project identified by partners for available preliminary engineering funding

							State Fisc	al Year Pro	oject Budge	et
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	NE D	escription	Design part improvements							
County:	Lewis County		Design port improvements							
City:	Canton		Federal:	State:	Local:					
Mode:	Waterways		0	72	0	72	0	0	0	0
Agency:	Lewis County Region	nal Port Auth	ority	Estimate Total:	72					

Amendment Reason: Project identified by partners for available preliminary engineering funding