
Advocate for Transportation Issues

*Tangible Result Driver – Pete Rahn,
Director of MoDOT*

Transportation issues can be extremely diverse and complex. An efficient transportation system requires leadership and, most importantly, a champion to ensure the resources support projects that will help the department fulfill its responsibilities to the taxpayers. MoDOT will be an advocate for transportation.





Advocate for Transportation Issues

Percent of minorities and females employed

Results Driver: Pete Rahn, Director of MoDOT

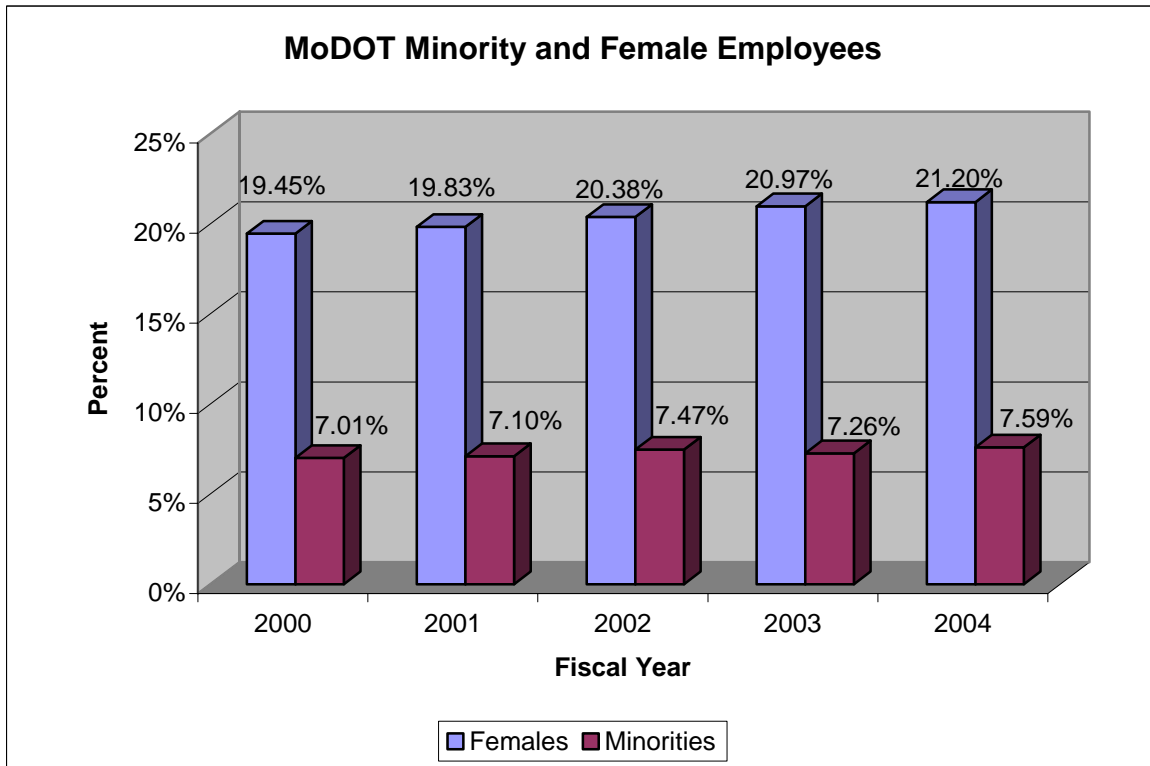
Measurement Driver: Brenda Treadwell-Martin, Equal Opportunity Director

Purpose of the Measure:

This measure tracks minority and female employment in MoDOT’s workforce. Efficient use of people resources provides opportunities for the department to leverage transportation resources to available human capital. By placing the right people in the right place, the department can better serve its customers and help fulfill its responsibilities to the taxpayers.

Measurement and Data Collection:

The data is collected from the Affirmative Action software database and reported annually by fiscal year.



Desired Trend:



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Percent of transportation-related pieces of legislation directly impacted by MoDOT

Results Driver: Pete Rahn, Director of MoDOT

Measurement Driver: Pam Harlan, Senior Governmental Affairs Specialist

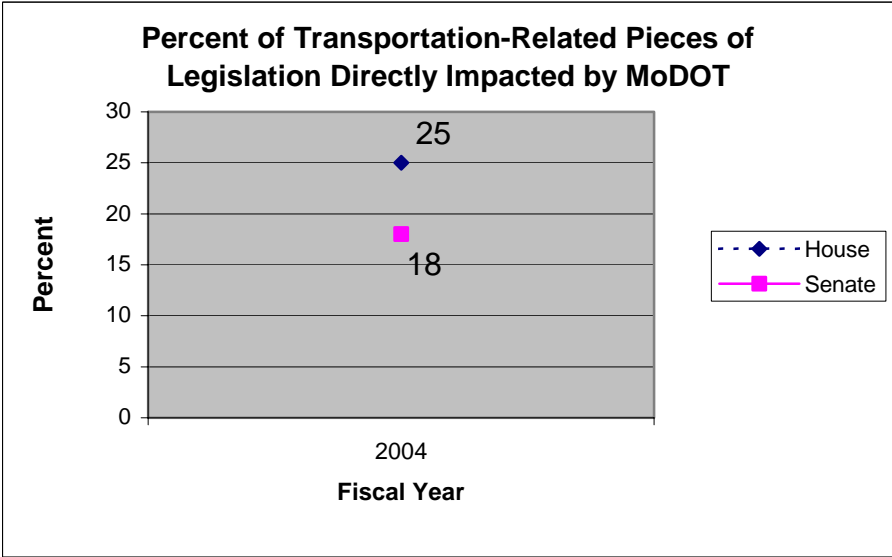
Purpose of the Measure:

The purpose is to measure the department’s success at being an advocate for transportation issues with the state legislature. This measure tracks the total number of transportation-related bills that directly impact the department as well as the department’s progress on its own legislative agenda.

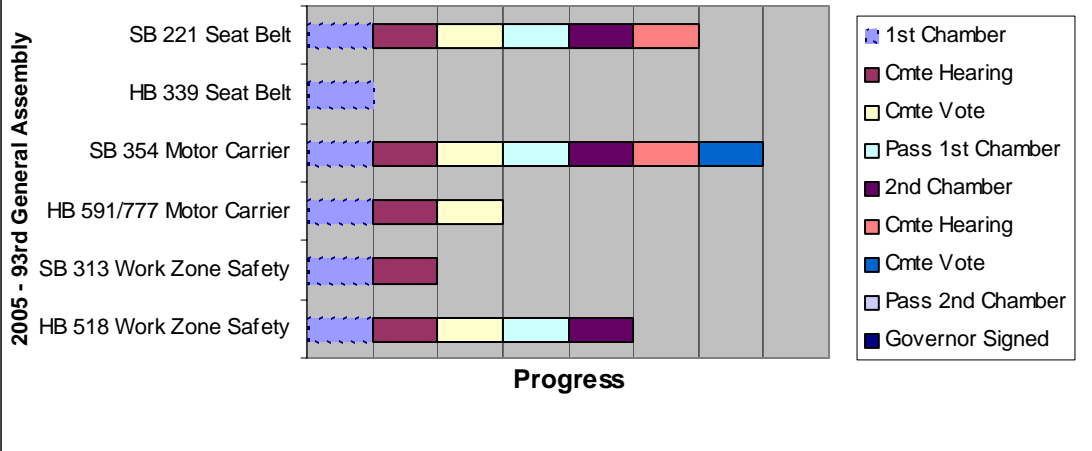
Measurement and Data Collection:

Data collection for the transportation-related bills that directly impact the department is obtained by reviewing all of the subject categories on both the Senate and the House Web sites for legislation. The total number of bills in each category list is used to determine which bills are reviewed for department impact. An average percentage is determined from the total number of bills in each category with the total number of bills that the department impacted in each category.

Every fall, potential legislative proposals are submitted to the MHTC for their review and approval. Once those proposals are approved by the MHTC, Governmental Affairs can then begin tracking them through the legislative process starting in December when pre-filing begins. This tracks each approved proposal through the legislative process.



Progress on MoDOT Legislative Initiatives



Desired Trend:
N/A



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Percent of federal transportation legislation issues enacted each year that are either a benefit or detriment to Missouri.

Results Driver: Pete Rahn, Director of MoDOT

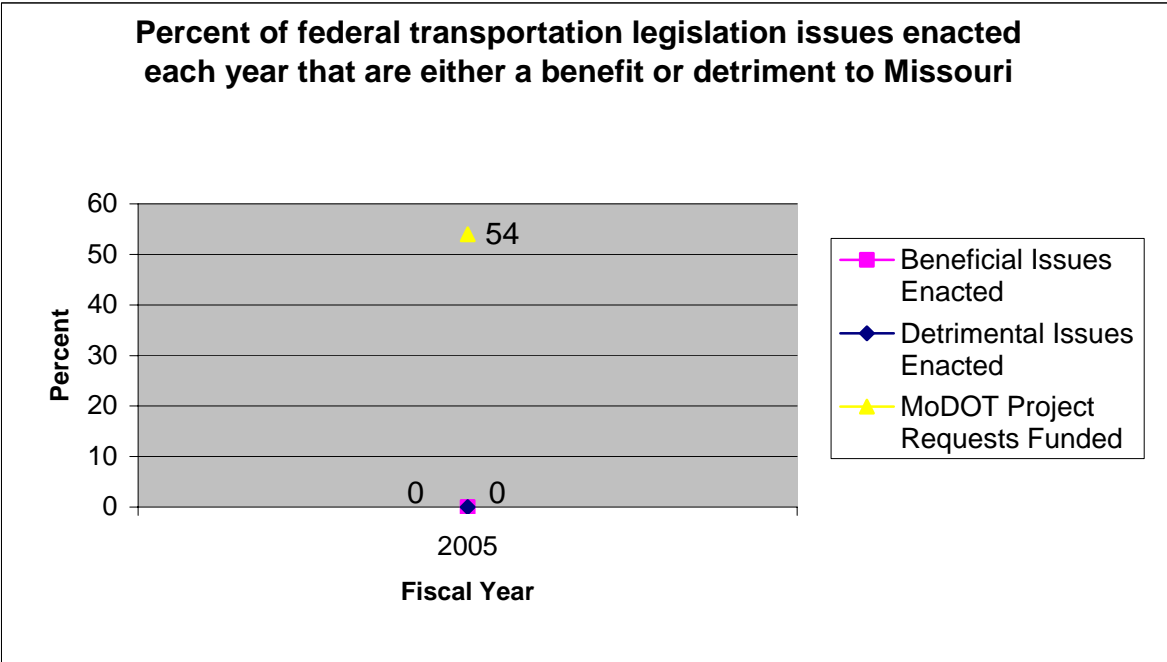
Measurement Driver: Kent Van Landuyt, Planning Liaison

Purpose of the Measure:

The support of transportation on a national level is demonstrated by the impact of federal legislation on Missouri’s ability to address transportation needs. The identification of beneficial and detrimental federal legislation will give the department the ability to measure its success in pursuit of issues with our Congressional delegation and national associations seeking to improve the national transportation system.

Measurement and Data Collection:

The data is gathered to demonstrate three items. The first is the percent of projects requests that receive annual allocations. Second, the number of Missouri policy issues met in the federal transportation reauthorization act. Third, the number of federal policies enacted in the federal transportation act that are beneficial or detrimental to Missouri. New data will not be available until Congress passes the next Transportation Reauthorization bill. The current draft bill has been under review for 2.5 years.





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Percent of customers who view MoDOT as Missouri's transportation expert

Results Driver: Pete Rahn, Director of MoDOT

Measurement Driver: Jay Wunderlich, Governmental Affairs Director

Purpose of the Measure:

This measure will track whether our customers feel the department is a leader and expert in transportation issues.

Measurement and Data Collection:

The data is being collected in conjunction with the Missouri Advance Planning initiative. Data collection is scheduled to begin by June 1, 2005 for reporting in the July 2005 Tracker.

**Measure is Under
Development**