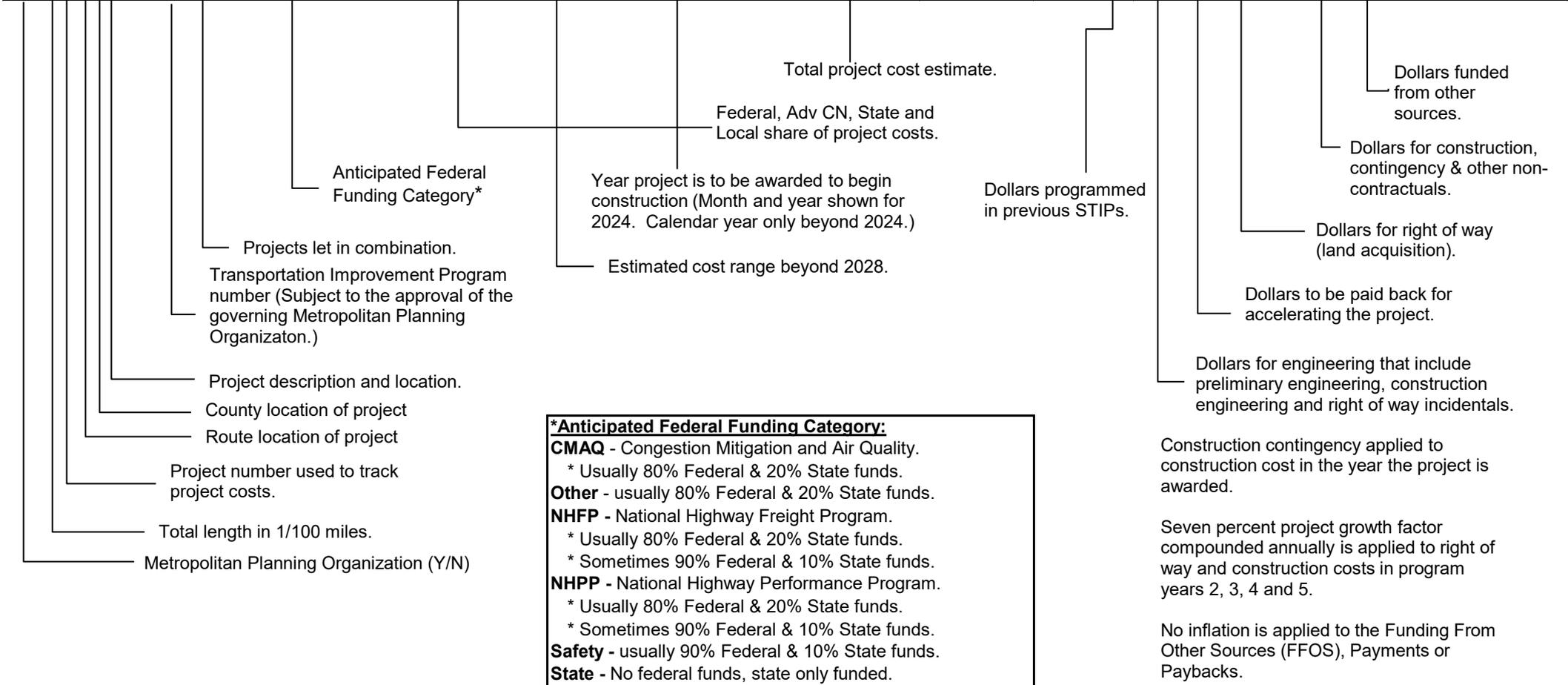


Section 4b – SFY 2024 Legislatively Designated and Funded Initiatives

PROJECT DESCRIPTION KEY

2024 Legislatively Designated and Funded Initiatives						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:		R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:				Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:				Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:					Payback:	0	99	0	0	0	0



***Anticipated Federal Funding Category:**
CMAQ - Congestion Mitigation and Air Quality.
 * Usually 80% Federal & 20% State funds.
Other - usually 80% Federal & 20% State funds.
NHFP - National Highway Freight Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.
NHPP - National Highway Performance Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.
Safety - usually 90% Federal & 10% State funds.
State - No federal funds, state only funded.
STBG - Surface Transportation Block Grant.
 * Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

Construction contingency applied to construction cost in the year the project is awarded.

Seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Legislatively Designated and Funded Initiatives House Bill 4

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

This year, the Missouri General Assembly addressed the top transportation need in the state, widening I-70. Missouri's FY2024 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville.

In addition to the Interstate 70 project, the General Assembly also made several investments in other projects. These are also funded by General Revenue and are to conduct environmental studies on future corridor enhancements, construct multimodal projects, and improve pavement conditions on routes with 1,000 or less vehicles per day.

The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	LAFAYETTE	Safety and capacity improvements from Odessa to Boonville. Potential Design-Build.				Engineering:	0	6,000	6,000	7,000	31,000	0
Route:	IS 70	Federal: 0	State : 850,000	Local : 0	Estimated Total: 850,000	R/W:	0	0	0	0	0	
Project No.:	ST0016	Anticipated Federal Funds : STATE				Construction:	0	0	0	0	800,000	0
Length:	65.92	Let With :				FFOS:	0	0	0	0	800,000	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	COOPER	Safety and capacity improvements from Boonville to Rte. 740 (Stadium Boulevard) in Columbia. Potential Design-Build.				Engineering:	0	4,000	4,500	16,500	0	0
Route:	IS 70	Federal: 0	State : 450,000	Local : 0	Estimated Total: 450,000	R/W:	0	0	0	0	0	
Project No.:	ST0017	Anticipated Federal Funds : STATE				Construction:	0	0	0	425,000	0	0
Length:	20.81	Let With :				FFOS:	0	0	0	425,000	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	BOONE	Safety and capacity improvements from Rte. Z to Warrenton. Potential Design-Build.				Engineering:	0	5,000	5,000	6,000	26,000	0
Route:	IS 70	Federal: 0	State : 772,000	Local : 0	Estimated Total: 772,000	R/W:	0	0	0	0	0	
Project No.:	ST0018	Anticipated Federal Funds : STATE				Construction:	0	0	0	0	730,000	0
Length:	54.94	Let With :				FFOS:	0	0	0	0	730,000	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	JACKSON	Safety and capacity improvements from Blue Springs to Odessa. Potential Design-Build.				Engineering:	0	3,500	8,500	0	0	0
Route:	IS 70	Federal: 0	State : 233,000	Local : 0	Estimated Total: 233,000	R/W:	0	0	0	0	0	
Project No.:	ST0019	Anticipated Federal Funds : STATE				Construction:	0	0	221,000	0	0	0
Length:	19.25	Let With :				FFOS:	0	0	221,000	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0
County:	WARREN	Safety and capacity improvements from Warrenton to I-64 in Wentzville. Potential Design-Build.				Engineering:	0	4,000	11,000	0	0	0
Route:	IS 70	Federal: 0	State : 290,000	Local : 0	Estimated Total: 290,000	R/W:	0	0	0	0	0	
Project No.:	ST0020	Anticipated Federal Funds : STATE				Construction:	0	0	275,000	0	0	0
Length:	22.12	Let With :				FFOS:	0	0	275,000	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	0

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BOONE	Safety and capacity improvements from Rte. 740 (Stadium Boulevard) in Columbia to Rte. Z. Potential Design-Build.				Engineering:	0	8,000	0	0	0	0
Route:	IS 70	Federal: 0	State : 155,000	Local : 0	Estimated Total: 155,000	R/W:	0	0	0	0	0	
Project No.:	ST0021	Anticipated Federal Funds : STATE				Construction:	0	147,000	0	0	0	
Length:	9.42	Let With :				Future Cost : 0	FFOS:	0	147,000	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JOHNSON	Pavement resurfacing from Lafayette County line to Rte. 50.				Engineering:	0	38	0	0	0	0
Route:	RT Z	Federal: 0	State : 434	Local : 0	Estimated Total: 434	R/W:	0	0	0	0	0	
Project No.:	ST0022	Anticipated Federal Funds : STATE				Construction:	0	396	0	0	0	0
Length:	3.30	Let With :				Future Cost : 0	FFOS:	0	396	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing from Outer Road 70 to Johnson County line.				Engineering:	0	68	0	0	0	0
Route:	RT Z	Federal: 0	State : 962	Local : 0	Estimated Total: 962	R/W:	0	0	0	0	0	
Project No.:	ST0023	Anticipated Federal Funds : STATE				Construction:	0	894	0	0	0	0
Length:	7.45	Let With :				Future Cost : 0	FFOS:	0	894	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	JOHNSON	Pavement resurfacing from Cass County line to Henry County line.				Engineering:	0	223	0	0	0	0
Route:	MO 2	Federal: 0	State : 3,335	Local : 0	Estimated Total: 3,335	R/W:	0	0	0	0	0	
Project No.:	ST0024	Anticipated Federal Funds : STATE				Construction:	0	3,112	0	0	0	0
Length:	25.94	Let With :				Future Cost : 0	FFOS:	0	3,112	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	JOHNSON	Pavement resurfacing from Rte. 13 to Rte. 23.				Engineering:	0	90	0	0	0	0
Route:	RT Y	Federal: 0	State : 1,310	Local : 0	Estimated Total: 1,310	R/W:	0	0	0	0	0	
Project No.:	ST0025	Anticipated Federal Funds : STATE				Construction:	0	1,220	0	0	0	0
Length:	10.16	Let With :				Future Cost : 0	FFOS:	0	1,220	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	JOHNSON	Pavement resurfacing from Rte. 58 to Rte. 2.				Engineering:	0	73	0	0	0	0
Route:	RT O	Federal: 0	State : 1,047	Local : 0	Estimated Total: 1,047	R/W:	0	0	0	0	0	
Project No.:	ST0026	Anticipated Federal Funds : STATE				Award Date :	0	974	0	0	0	
Length:	8.11	Let With :				Future Cost :	0	974	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 91 in Morley to east of I-55.				Engineering:	0	42	0	0	0	
Route:	RT C	Federal: 0	State : 577	Local : 0	Estimated Total: 577	R/W:	0	0	0	0	0	
Project No.:	ST0027	Anticipated Federal Funds : STATE				Award Date :	0	535	0	0	0	
Length:	4.83	Let With : ST0028 ST0032 ST0037 ST0041				Future Cost :	0	535	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from beginning of state maintenance to Rte. NN.				Engineering:	0	32	0	0	0	
Route:	RT ZZ	Federal: 0	State : 426	Local : 0	Estimated Total: 426	R/W:	0	0	0	0	0	
Project No.:	ST0028	Anticipated Federal Funds : STATE				Award Date :	0	394	0	0	0	
Length:	3.55	Let With : ST0027 ST0032 ST0037 ST0041				Future Cost :	0	394	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	OZARK	Pavement resurfacing from Rte. 160 to end of state maintenance.				Engineering:	0	49	0	0	0	
Route:	RT P	Federal: 0	State : 697	Local : 0	Estimated Total: 697	R/W:	0	0	0	0	0	
Project No.:	ST0029	Anticipated Federal Funds : STATE				Award Date :	0	648	0	0	0	
Length:	5.84	Let With : ST0031 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042				Future Cost :	0	648	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	IRON	Pavement resurfacing from beginning of state maintenance to Rte. 21.				Engineering:	0	27	0	0	0	
Route:	RT CC	Federal: 0	State : 349	Local : 0	Estimated Total: 349	R/W:	0	0	0	0	0	
Project No.:	ST0030	Anticipated Federal Funds : STATE				Award Date :	0	322	0	0	0	
Length:	2.90	Let With : ST0034 ST0040 ST0043				Future Cost :	0	322	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	SHANNON	Pavement resurfacing from beginning of state maintenance at Rte. EE to Rte. 19.				Engineering:	0	25	0	0	0	0
Route:	RT EE	Federal: 0	State : 315	Local : 0	Estimated Total: 315	R/W:	0	0	0	0	0	
Project No.:	ST0031	Anticipated Federal Funds : STATE				Award Date :	10/2023					
Length:	2.62	Let With : ST0029 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	290	0	0	0	
						FFOS:	0	290	0	0	0	
						Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from north junction 177 to south junction 177.				Engineering:	0	50	0	0	0	0
Route:	RT V	Federal: 0	State : 704	Local : 0	Estimated Total: 704	R/W:	0	0	0	0	0	
Project No.:	ST0032	Anticipated Federal Funds : STATE				Award Date :	10/2023					
Length:	5.90	Let With : ST0027 ST0028 ST0037 ST0041				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	654	0	0	0	
						FFOS:	0	654	0	0	0	
						Payback:	0	0	0	0	0	
County:	OZARK	Pavement resurfacing from Rte. 181 to Rte. 160.				Engineering:	0	94	0	0	0	0
Route:	RT H	Federal: 0	State : 1,396	Local : 0	Estimated Total: 1,396	R/W:	0	0	0	0	0	
Project No.:	ST0033	Anticipated Federal Funds : STATE				Award Date :	10/2023					
Length:	11.74	Let With : ST0029 ST0031 ST0035 ST0036 ST0038 ST0039 ST0042				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	1,302	0	0	0	
						FFOS:	0	1,302	0	0	0	
						Payback:	0	0	0	0	0	
County:	RIPLEY	Pavement resurfacing from beginning of state maintenance at Rte. BB to Rte. 160.				Engineering:	0	35	0	0	0	0
Route:	RT BB	Federal: 0	State : 478	Local : 0	Estimated Total: 478	R/W:	0	0	0	0	0	
Project No.:	ST0034	Anticipated Federal Funds : STATE				Award Date :	10/2023					
Length:	4.00	Let With : ST0030 ST0040 ST0043				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	443	0	0	0	
						FFOS:	0	443	0	0	0	
						Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from beginning of state maintenance at Rte. DD to Rte. 76.				Engineering:	0	47	0	0	0	0
Route:	RT DD	Federal: 0	State : 664	Local : 0	Estimated Total: 664	R/W:	0	0	0	0	0	
Project No.:	ST0035	Anticipated Federal Funds : STATE				Award Date :	10/2023					
Length:	5.57	Let With : ST0029 ST0031 ST0033 ST0036 ST0038 ST0039 ST0042				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	617	0	0	0	
						FFOS:	0	617	0	0	0	
						Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	DOUGLAS	Pavement resurfacing from Rte. 181 to Rte. 60.				Engineering:	0	64	0	0	0	0
Route:	RT AM	Federal: 0	State : 923	Local : 0	Estimated Total: 923	R/W:	0	0	0	0	0	
Project No.:	ST0036	Anticipated Federal Funds : STATE Award Date : 10/2023				Construction:	0	859	0	0	0	
Length:	7.74	Let With : ST0029 ST0031 ST0033 ST0035 ST0038 ST0039 ST0042 Future Cost : 0				FFOS:	0	859	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MADISON	Pavement resurfacing from Rte. M to Rte. 51.				Engineering:	0	75	0	0	0	
Route:	RT A	Federal: 0	State : 1,096	Local : 0	Estimated Total: 1,096	R/W:	0	0	0	0	0	
Project No.:	ST0037	Anticipated Federal Funds : STATE Award Date : 10/2023				Construction:	0	1,021	0	0	0	
Length:	9.20	Let With : ST0027 ST0028 ST0032 ST0041 Future Cost : 0				FFOS:	0	1,021	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	TEXAS	Pavement resurfacing from Rte. 17 to Rte. H.				Engineering:	0	45	0	0	0	
Route:	RT DD	Federal: 0	State : 631	Local : 0	Estimated Total: 631	R/W:	0	0	0	0	0	
Project No.:	ST0038	Anticipated Federal Funds : STATE Award Date : 10/2023				Construction:	0	586	0	0	0	
Length:	5.28	Let With : ST0029 ST0031 ST0033 ST0035 ST0036 ST0039 ST0042 Future Cost : 0				FFOS:	0	586	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Rte. A to Rte. 76.				Engineering:	0	110	0	0	0	
Route:	RT U	Federal: 0	State : 1,646	Local : 0	Estimated Total: 1,646	R/W:	0	0	0	0	0	
Project No.:	ST0039	Anticipated Federal Funds : STATE Award Date : 10/2023				Construction:	0	1,536	0	0	0	
Length:	13.85	Let With : ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0042 Future Cost : 0				FFOS:	0	1,536	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MADISON	Pavement resurfacing from Rte. 72 to Rte. H.				Engineering:	0	54	0	0	0	
Route:	RT K	Federal: 0	State : 770	Local : 0	Estimated Total: 770	R/W:	0	0	0	0	0	
Project No.:	ST0040	Anticipated Federal Funds : STATE Award Date : 10/2023				Construction:	0	716	0	0	0	
Length:	6.46	Let With : ST0030 ST0034 ST0043 Future Cost : 0				FFOS:	0	716	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BOLLINGER	Pavement resurfacing from Rte. 72 to Rte. M.				Engineering:	0	54	0	0	0	0
Route:	RT B	Federal: 0	State : 773	Local : 0	Estimated Total: 773	R/W:	0	0	0	0	0	
Project No.:	ST0041	Anticipated Federal Funds : STATE				Construction:	0	719	0	0	0	
Length:	6.48	Let With : ST0027 ST0028 ST0032 ST0037				FFOS:	0	719	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
						Engineering:	0	80	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. 63 to Rte. F				R/W:	0	0	0	0	0	
Route:	RT PP	Federal: 0	State : 1,174	Local : 0	Estimated Total: 1,174	Construction:	0	1,094	0	0	0	
Project No.:	ST0042	Anticipated Federal Funds : STATE				FFOS:	0	1,094	0	0	0	
Length:	10.13	Let With : ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0039				Payback:	0	0	0	0	0	
MPO:	N	Tip No. :				Engineering:	0	83	0	0	0	
County:	REYNOLDS	Pavement resurfacing from Rte. 21 to end of state maintenance.				R/W:	0	0	0	0	0	
Route:	RT H	Federal: 0	State : 1,217	Local : 0	Estimated Total: 1,217	Construction:	0	1,134	0	0	0	
Project No.:	ST0043	Anticipated Federal Funds : STATE				FFOS:	0	1,134	0	0	0	
Length:	10.22	Let With : ST0030 ST0034 ST0040				Payback:	0	0	0	0	0	
MPO:	N	Tip No. :				Engineering:	0	302	0	0	0	
County:	CHRISTIAN	Pavement resurfacing on Rte. H in Christian and Taney Counties, Rte. V in Christian and Stone Counties and Rte. A and Rte. U in Stone County.				R/W:	0	0	0	0	0	
Route:	RT H	Federal: 0	State : 4,539	Local : 0	Estimated Total: 4,539	Construction:	0	4,237	0	0	0	
Project No.:	ST0044	Anticipated Federal Funds : STATE				FFOS:	0	4,237	0	0	0	
Length:	35.32	Let With :				Payback:	0	0	0	0	0	
MPO:	N	Tip No. :				Engineering:	0	331	0	0	0	
County:	MCDONALD	Pavement resurfacing on Rtes. EE, K, NN, J, PP and W in McDonald County and Rte. Y in McDonald and Newton County.				R/W:	0	0	0	0	0	
Route:	RT EE	Federal: 0	State : 4,989	Local : 0	Estimated Total: 4,989	Construction:	0	4,658	0	0	0	
Project No.:	ST0045	Anticipated Federal Funds : STATE				FFOS:	0	4,658	0	0	0	
Length:	38.40	Let With :				Payback:	0	0	0	0	0	
MPO:	Y	Tip No. :										

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	BATES	Pavement resurfacing on Rtes. AA, D, E and Y in Bates County.				Engineering:	0	322	0	0	0	0
Route:	RT AA	Federal: 0	State : 4,845	Local : 0	Estimated Total: 4,845	R/W:	0	0	0	0	0	
Project No.:	ST0046	Anticipated Federal Funds : STATE			Award Date : 11/2023	Construction:	0	4,523	0	0	0	
Length:	37.44	Let With :			Future Cost : 0	FFOS:	0	4,523	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	JASPER	Pavement resurfacing on Rtes. K and U in Jasper County, Rte. T in Barton and Jasper Counties and East Outer Road I-49 in Barton County.				Engineering:	0	261	0	0	0	0
Route:	RT K	Federal: 0	State : 3,914	Local : 0	Estimated Total: 3,914	R/W:	0	0	0	0	0	
Project No.:	ST0047	Anticipated Federal Funds : STATE			Award Date : 11/2023	Construction:	0	3,653	0	0	0	
Length:	30.73	Let With :			Future Cost : 0	FFOS:	0	3,653	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	ANDREW	Pavement resurfacing in Andrew, Gentry, Buchanan, Dekalb and Daviess. Includes Rtes. T, RA, P, BB, 31, E, A and H.				Engineering:	0	636	0	0	0	0
Route:	RT T	Federal: 0	State : 9,646	Local : 0	Estimated Total: 9,646	R/W:	0	0	0	0	0	
Project No.:	ST0048	Anticipated Federal Funds : STATE			Award Date : 10/2023	Construction:	0	9,010	0	0	0	
Length:	75.05	Let With :			Future Cost : 0	FFOS:	0	9,010	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CALDWELL	Pavement resurfacing in Caldwell, Carroll and Clinton Counties. Includes Rtes. KK, A, E, N, HH, D, BB and W.				Engineering:	0	561	0	0	0	0
Route:	RT KK	Federal: 0	State : 8,501	Local : 0	Estimated Total: 8,501	R/W:	0	0	0	0	0	
Project No.:	ST0049	Anticipated Federal Funds : STATE			Award Date : 10/2023	Construction:	0	7,940	0	0	0	
Length:	66.23	Let With :			Future Cost : 0	FFOS:	0	7,940	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PUTNAM	Pavement resurfacing in Putnam, Sullivan, Linn and Chariton Counties. Includes Rtes. 129, 139, Y, M, C, NN and YY.				Engineering:	0	924	0	0	0	0
Route:	MO 129	Federal: 0	State : 14,046	Local : 0	Estimated Total: 14,046	R/W:	0	0	0	0	0	
Project No.:	ST0050	Anticipated Federal Funds : STATE			Award Date : 10/2023	Construction:	0	13,122	0	0	0	
Length:	109.35	Let With :			Future Cost : 0	FFOS:	0	13,122	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	FRANKLIN	Pavement resurfacing on Rte. AC from Rte. H to Rte. 185 and Rte. AD from Rte. 47 to end of state maintenance.				Engineering:	0	75	0	0	0	0
Route:	RT AC	Federal: 0	State : 1,075	Local : 0	Estimated Total: 1,075	R/W:	0	0	0	0	0	
Project No.:	ST0051	Anticipated Federal Funds : STATE				Construction:	0	1,000	0	0	0	
Length:	7.10	Let With :				Future Cost : 0	FFOS:	0	1,000	0	0	0
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	AUDRAIN	Pavement resurfacing in Audrain, Montgomery and Pike Counties. Includes Rtes. BB, A, AA and Y.				Engineering:	0	394	0	0	0	0
Route:	RT BB	Federal: 0	State : 5,952	Local : 0	Estimated Total: 5,952	R/W:	0	0	0	0	0	
Project No.:	ST0052	Anticipated Federal Funds : STATE				Construction:	0	5,558	0	0	0	
Length:	43.41	Let With :				Future Cost : 0	FFOS:	0	5,558	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MACON	Pavement resurfacing in Macon, Randolph and Monroe Counties. Includes Rtes. DD, T, CC and K.				Engineering:	0	337	0	0	0	0
Route:	RT DD	Federal: 0	State : 5,080	Local : 0	Estimated Total: 5,080	R/W:	0	0	0	0	0	
Project No.:	ST0053	Anticipated Federal Funds : STATE				Construction:	0	4,743	0	0	0	
Length:	34.94	Let With :				Future Cost : 0	FFOS:	0	4,743	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CLARK	Pavement resurfacing in Clark, Knox and Lewis Counties. Includes Rtes. C, K, N, P and Outer Road 61.				Engineering:	0	583	0	0	0	0
Route:	RT C	Federal: 0	State : 8,833	Local : 0	Estimated Total: 8,833	R/W:	0	0	0	0	0	
Project No.:	ST0054	Anticipated Federal Funds : STATE				Construction:	0	8,250	0	0	0	
Length:	49.37	Let With :				Future Cost : 0	FFOS:	0	8,250	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MORGAN	Pavement resurfacing in Morgan County on Rtes. AA, D, DD HH, MM, N, NN and WW. Includes Rte. RA in Morgan County and Camden Counties and Rte. OO in Morgan and Miller Counties.				Engineering:	0	477	0	0	0	0
Route:	RT AA	Federal: 0	State : 7,219	Local : 0	Estimated Total: 7,219	R/W:	0	0	0	0	0	
Project No.:	ST0055	Anticipated Federal Funds : STATE				Construction:	0	6,742	0	0	0	
Length:	61.55	Let With :				Future Cost : 0	FFOS:	0	6,742	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	OSAGE	Pavement resurfacing in Osage County on Rtes. NN, Z, K, JJ, KK, RA, DD, HH, FF and OO. Includes Gasconade County on Rtes. W, E, K, NN, T, V and Z.				Engineering:	0	590	0	0	0	0
Route:	RT NN	Federal: 0	State : 8,952	Local : 0	Estimated Total: 8,952	R/W:	0	0	0	0	0	
Project No.:	ST0056	Anticipated Federal Funds : STATE				Construction:	0	8,362	0	0	0	
Length:	76.20	Let With :				FFOS:	0	8,362	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	NEWTON	Environmental impact study on I-44 corridor.				Engineering:	0	20,000	0	0	0	
Route:	IS 44	Federal: 0	State : 20,000	Local : 0	Estimated Total: 20,000	R/W:	0	0	0	0	0	
Project No.:	ST0058	Anticipated Federal Funds : STATE				Construction:	0	0	0	0	0	
Length:	100.00	Let With :				FFOS:	0	20,000	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	JEFFERSON	Add lanes, bridge improvements, interchange improvements and pavement resurfacing from Rte. Z to Rte. 67.				Engineering:	0	1,040	0	0	0	
Route:	W OR 55	Federal: 0	State : 13,040	Local : 0	Estimated Total: 13,040	R/W:	0	0	0	0	0	
Project No.:	ST0059	Anticipated Federal Funds : STATE				Construction:	0	12,000	0	0	0	
Length:	1.07	Let With :				FFOS:	0	12,000	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	280,264	496,000	425,000	1,530,000	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	260,264	496,000	425,000	1,530,000	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	260,264	496,000	425,000	1,530,000	0
Total Engineering:	0	58,791	35,000	29,500	57,000	0
Grand Total:	0	319,055	531,000	454,500	1,587,000	0

	2024	2025	2026	2027	2028
State:	319,055	531,000	454,500	1,587,000	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	319,055	531,000	454,500	1,587,000	0

Project Count : 43

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	319,055	531,000	454,500	1,587,000	0

Legislatively Designated and Funded Initiative – Off the State-Owned System House Bill 4

This section of the Statewide Transportation Improvement Program contains a project funded by Missouri’s General Assembly during the 2023 legislative session off the state-owned system.

The following is a list of the project and location.

FY24 Legislatively Designated and Funded Initiative Off the State-Owned System			
<u>County</u>	<u>Description</u>	<u>House Bill</u>	<u>Amount</u>
Greene	Maintenance and improvements to Jefferson Avenue Community footbridge in Springfield - funding from General Revenue.	4	\$8,000,000
		Total	\$8,000,000