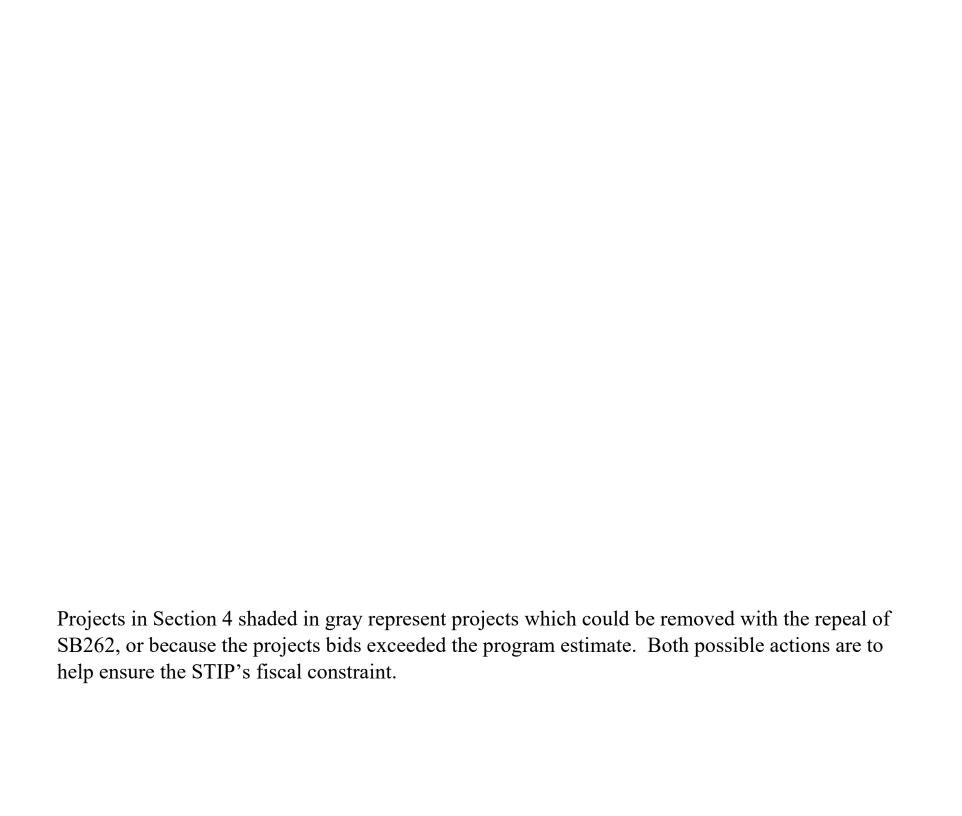
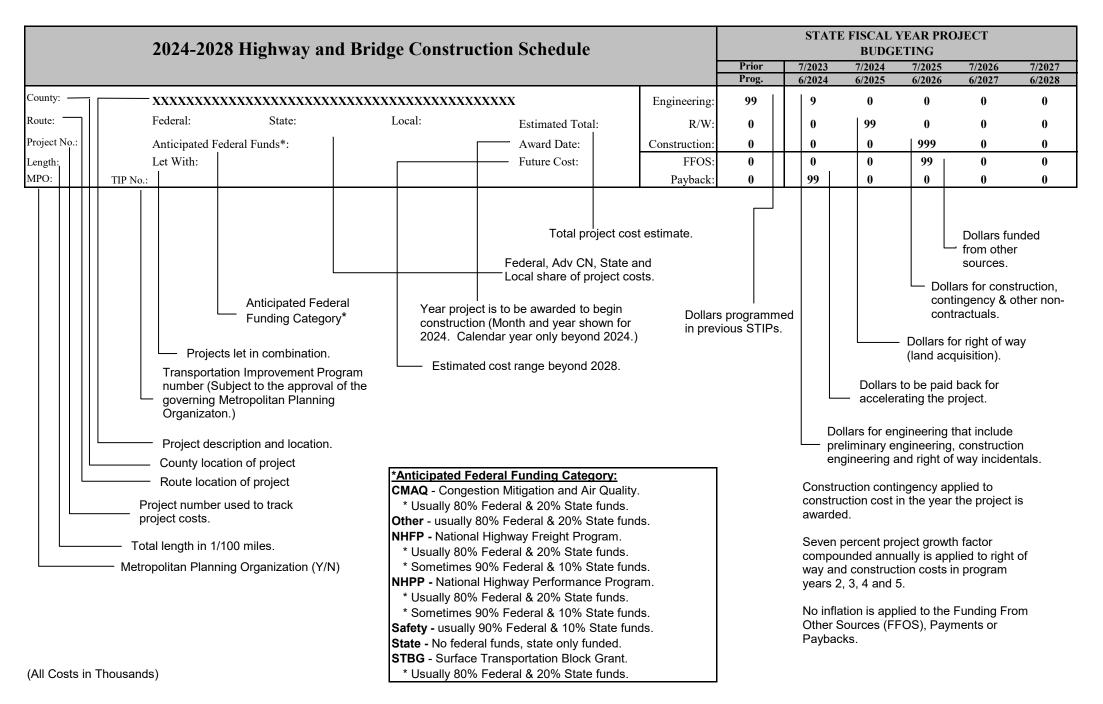


MoDOT's St Louis District
TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)



PROJECT DESCRIPTION KEY



		0 V 0		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	Pavement resurfacing from Rte. OO to 0.8 mile east of Rte. 109.	Engineering:	300	347	563	0	0	0
Route:	MO 100	Federal: 10,730 State: 2,683 Local: 0 Estimated Total: 13,713	R/W:	0	0	0	0	0	0
Project No.:	6P3635	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	12,503	0	0	0
Length:	8.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217M-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.	Engineering:	0	40	49	0	0	0
,	MO 100	A1 CN 564 Ct 141 L 1 0 F C 17 1707	R/W:	0	1	0	0	0	0
Route:	MO 100	Adv. CN: 564 State: 141 Local: 0 Estimated Total: 705	Construction:	0	0	615	0	0	0
Project No.:	6S3583B	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :	D		-					
County:	FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail, replace signals, signage upgrade from 0.1 mile east of Fifth Street to 0.2 mile west of Rte. OO and on Spur 100 over I-44 and bridge rehabilitation over UP Railroad. Project involves bridges A7453 and H0353.	Engineering: R/W:	100 0	884 0	687 0	0	0	0
Route:	MO 100	Adv. CN: 9,049 State: 2,262 Local: 0 Estimated Total: 11,411	Construction:	0	0	9,740	0	0	0
Project No.:	SL0035	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0					
Length:	16.00	Let With: Future Cost: 0		U	0	0	0	0	0
MPO: Y	Tip No. : 7228K-23		Payback:	0	0	0	0	0	0
Country	FRANKLIN	Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.	Engineering:	1,901	240	2,251	0	0	0
County:	FRANKLIN	the ADA Transition Fian from 1-44 North Outer Road to Ric. FF. Froject involves bridges 110773 and 110774.	R/W:	0	25	0	0	0	0
Route:	MO 30	Adv. CN: 29,965 State: 7,491 Local: 0 Estimated Total: 39,357	Construction:	0	0	34,940	0	0	0
Project No.:	683435	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	31.42	Let With: Future Cost: 0		ŭ			-		
MPO: Y	Tip No. : 6990Y-20		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, replace signage and upgrade guardrail from 0.3 mile west of Rte. 185 to Rte. 30.	Engineering:	50	250	200	50	421	0
Route:	IS 44	Federal: 7,574 State: 842 Local: 0 Estimated Total: 8,466	R/W:	0	0	0	0	0	0
Project No.:	SL0038	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	7,495	0
Length:	14.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228N-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 1 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20	ļ			ODGE	11110			
	2027 - 2	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	Engineering:	25	317	5	5	259	0
Route:	IS 44	Federal: 4,613 State: 512 Local: 0 Estimated Total: 5,150	R/W:	0	0	0	0	0	0
Project No.:	SL0048	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	4,539	0
Length:	4.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228X-2	3	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Striping upgrades in Franklin and St. Louis Counties and St. Louis City.	Engineering:	30	69	0	0	0	0
Route:	IS 44	Federal: 705 State: 78 Local: 0 Estimated Total: 813	R/W:	0	0	0	0	0	0
Project No.:	SL0128	Anticipated Federal Funds : SAFETY Award Date : 1/2024	Construction:	0	714	0	0	0	0
Length:	69.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265G-2	3	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and	Engineering:	5	63	1	1	48	0
	IS 44	A2089. Federal: 852 State: 95 Local: 0 Estimated Total: 952	R/W:	0	0	0	0	0	0
Route: Project No.:	1S 44 SL0063	Federal: 852 State: 95 Local: 0 Estimated Total: 952 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	834	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7227V-2		Payback:	0	0	0	0	0	0
		Pavement resurfacing, pavement repair, upgrade guardrail, signage and upgrade pedestrian facilities to	Engineering:	250	499	0	0	0	0
County:	FRANKLIN	comply with the ADA Transition Plan from the Crawford County line to Rte. 47, on South Outer Road from Rte. WW to Rte. AF and upgrade signals at Rte. 185 and Rte. WW.	R/W:	0	0	0	0	0	0
Route:	N OR 44	Adv. CN: 4,768 State: 1,192 Local: 0 Estimated Total: 6,210	Construction:	0	5,461	0	0	0	0
Project No.:	6S3609	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	18.43 Tip No. : 7219V-2	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.	Engineering:	100	50	50	50	108	0
									,
Route:	MO 47	Adv. CN: 1,028 State: 257 Local: 0 Estimated Total: 1,385	R/W:	0	0	0	0	0	0
Project No.:	SL0033	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,027	0
Length:	1.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228I-2 3	·	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 2 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build.	Engineering:	10	200	2,000	2,000	50	4,630
Route:	MO 47	Federal: 78,678 State: 19,670 Local: 0 Estimated Total: 98,358	R/W:	0	0	0	0	1,225	0
Project No.:	SL0082	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	88,243
Length:	12.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7218A-2 3	3	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Interchange improvements and upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to I-44 and construct new bridge over Rte. 50 at I-44.	Engineering:	803	356	404	0	0	0
Route:	US 50	Federal: 6.875 State: 1,719 Local: 0 Estimated Total: 9,397	R/W:	0	1,500	0	0	0	0
Project No.:	6P2350	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,334	0	0	0
Length:	1.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 5307A-1 1	ı	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from County Line Road to Rte. C and from Rte. BB to Independence Drive.	Engineering:	250	100	757	0	0	0
Route:	US 50	Federal: 9,504 State: 2,376 Local: 0 Estimated Total: 12,130	R/W:	0	0	0	0	0	0
Project No.:	SL0047	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	11,023	0	0	0
Length:	9.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228W-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A6361, A4047 and culvert H0388.	Engineering:	10	447	10	10	159	0
Route:	US 50	Federal: 2,708 State: 677 Local: 0 Estimated Total: 3,395	R/W:	0	0	0	11	0	0
Project No.:	SL0067	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	2,748	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229O-2 3	3	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. 100 to Independence Drive.	Engineering:	4	340	5	5	107	0
Route:	RT A	Adv. CN: 1,827 State: 457 Local: 0 Estimated Total: 2,288	R/W:	0	0	0	0	0	0
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,827	0
Length:	7.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Y-2 3	3	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 3 District: ST. LOUIS TMA Dollars in Thousands

	7074 - 71	Ļ			ODGE				
	202 4 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026 6/2027	7/2027
County:	FRANKLIN	Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road 44.	Engineering:	Prog 5	6/2024	6/2025	6/2026	29	6/2028
County.	FRANKLIN		R/W:	0	0	0	0	0	0
Route:	RT AB	Adv. CN: 512 State: 128 Local: 0 Estimated Total: 645	Construction:	0	0	0	0	492	0
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG Award Date : 2027							
Length:	2.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Z-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and replace signage from 0.1 mile west of Wayside Drive to Rte. NN.	Engineering:	25	54	0	0	0	0
Route:	RT AP	Adv. CN: 145 State: 36 Local: 0 Estimated Total: 206	R/W:	0	0	0	0	0	0
Project No.:	SL0031	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	127	0	0	0	0
Length:	0.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228G-2 3		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Replace box culvert over branch of Big Creek. Project involves culvert R0840.	Engineering:	72	158	0	0	0	0
Route:	RT CC	Adv. CN: 1,094 State: 273 Local: 0 Estimated Total: 1,439	R/W:	0	10	0	0	0	0
Project No.:	683563	Anticipated Federal Funds : AC-STBG Award Date : 4/2024	Construction:	0	1,199	0	0	0	0
Length:	0.01	Let With : 6S2319 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219K-2 2	2	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from south of Watson Street to Rte. O, on Rte. O from Rte. AT to Rte. F, Rte. NN from Rte. O to Rte. 30, Tiny Ridge Way Road from Rte. NN to EOM and bridge deck	Engineering:	50	783	585	0	0	0
County.	FRANKLIN	sealing on Rte. O over Winch Creek. Project involves bridge A5950.	R/W:	0	0	0	0	0	0
Route:	RT F	Adv. CN: 8,385 State: 2,096 Local: 0 Estimated Total: 10,531	Construction:	0	0	9,113	0	0	0
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	24.40	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228J-23	Bridge rehabilitation over the Meramec River and bridge replacements over Brush Creek north of Heynes		50	210	200		522	0
County:	FRANKLIN	Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.	Engineering: R/W:	50 0	0	0	50 57	0	0
Route:	RT K	Federal: 7,570 State: 1,892 Local: 0 Estimated Total: 9,512	Construction:	0	0	0	0	8,423	0
Project No.:	SL0059	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0,120	
Length:	0.23	Let With: Future Cost: 0		v		•	-		
MPO: Y	Tip No. : 7229H-2 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 4 District: ST. LOUIS TMA **Dollars in Thousands**

	2027 - 20	20 mgmway and Druge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail, drainage and signage from Rte. C to Rte. 185 and from Rte. 185 to Rte. 100.	Engineering:	300	80	222	0	0	0
Route:	RT KK	Adv. CN: 2,717 State: 679 Local: 0 Estimated Total: 3,696	R/W:	0	30	0	0	0	0
Project No.:	683619	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,064	0	0	0
Length:	10.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219Y-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913.	Engineering:	793	477	0	0	0	0
Route:	RT MM	Adv. CN: 5,826 State: 1,457 Local: 0 Estimated Total: 9,076	R/W:	1,000	0	0	0	0	0
Project No.:	6S3368	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	6,806	0	0	0	0
Length:	4.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 6852O-18		Payback:	0	0	0	0	0	0
		Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. O to Rte. 30, from	Engineering:	350	286	0	0	0	0
County:	FRANKLIN	0.5 mile west of Hunters Run Road to Rte. O and bridge deck sealing on Rte. O over Calvey Creek. Project involves bridge A6151.	R/W:	0	0	0	0	0	0
Route:	RT N	Adv. CN: 2,978 State: 745 Local: 0 Estimated Total: 4,073	Construction:	0	3,437	0	0	0	0
Project No.:	6S3630	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	FFOS:	0	0	0	0	0	0
Length:	10.44	Let With: Future Cost: 0		v					-
MPO: Y	Tip No. : 7220E-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, culvert extension, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road. Project involves culvert R0261.	Engineering:	50	110	243	0	0	0
Route:	RT PP	Federal: 0 State: 3.386 Local: 0 Estimated Total: 3.436	R/W:	0	30	0	0	0	0
Project No.:	SL0032	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	3,003	0	0	0
Length:	6.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7228H-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212.	Engineering:	350	75	406	0	0	0
Route:	RT T	Adv. CN: 5.134 State: 1.284 Local: 0 Estimated Total: 6.768	R/W:	0	0	0	0	0	0
Project No.:	6S3611	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	5,937	0	0	0
Length:	14.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219W-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 5 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20	4 - 2028 Highway and Bridge Construction Schedule				ODGE	11110		
	2027 - 20	20 Highway and Difuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Culvert rehabilitation on Rte. VV over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of	г	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts N0820, A4693, L0355 and	Engineering:	5	40	15	10	36	•
D	RT VV	N0351.	R/W:	0	0	0	11	0	0
Route:	SL0068	Adv. CN: 459 State: 115 Local: 0 Estimated Total: 579 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	0	462	0
Project No.: Length:	0.20	Anticipated Federal Funds : AC-STBG Award Date : 2027 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7230O-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.	Engineering:	240	210	0	0	0	0
Route:	RT Y	Federal: 1,330 State: 332 Local: 0 Estimated Total: 1,902	R/W:	0	0	0	0	0	0
		,		0	1,452	0	0	0	0
Project No.:	682319	Anticipated Federal Funds : NHPP Award Date : 4/2024	Construction:	*					
Length:	0.22	Let With: 6S3563 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 5305D-11		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail and signage from Rte. Y to east of Schoenenburg Road and from Rte. C to Rte. 185 and on Rte. E from 0.5 mile east of Rte. H to Rte. 100.	Engineering:	352	434	0	0	0	0
Route:	RT YY	Adv. CN: 4,249 State: 1,062 Local: 0 Estimated Total: 5,663	R/W:	0	0	0	0	0	0
Project No.:	6S3369	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	4,877	0	0	0	0
Length:	14.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6852P-18		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation on Rte. 110 over Union Pacific Railroad and Joachim Creek and on Rte. 61 over Rock Creek. Project involves bridges A3616 and A4588.	Engineering:	30	100	80	10	138	0
Route:	MO 110	Federal: 2,092 State: 523 Local: 0 Estimated Total: 2,645	R/W:	0	0	0	0	0	0
Project No.:	SL0069	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	2,287	0
Length:	0.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7229P-23	Let Willi. Future Cost. 0	Payback:	0	0	0	0	0	0
MIFO. I	11p No 72291-23	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade							
County:	JEFFERSON	guardrail and replace signage from Rte. B to north of the Big River and on Rte. N from Rte. 21 to Donnelly Street.	Engineering: R/W:	50 0	400 0	350	708 0	0	0
Route:	MO 21	Adv. CN: 8,608 State: 2,152 Local: 0 Estimated Total: 10,810	Construction:	0	0	0	9,302	0	0
Project No.:	SL0044	Anticipated Federal Funds : AC-STBG Award Date : 2025			-			-	
Length:	14.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228T-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 6 District: ST. LOUIS TMA **Dollars in Thousands**

	2024 - 2028 Highway and Bridge Construction Schedule					DUDGE	IIIG		
	2024 - 2	020 Highway and Dridge Constitution Schedule	-	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
G .	TEEEEDGON		г · ·	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from the Meramec River to Rte. 61.	Engineering:	50	150	131	0	0	0
Route:	MO 231	Federal: 1,229 State: 307 Local: 0 Estimated Total: 1,586	R/W:	0	0	0	0	0	0
Project No.:	SL0042	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,255	0	0	0
Length:	2.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228R-2	3	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repair and upgrade guardrail from 0.2 mile south of Rte. PP to 0.2 mile west of Gravois Bluffs Boulevard.	Engineering:	10	352	5	5	203	0
Route:	MO 30	Federal: 3,275 State: 819 Local: 0 Estimated Total: 4,104	R/W:	0	0	0	0	0	0
Project No.:	SL0046	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	3,529	0
Length:	5.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7228V-2		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.	Engineering:	661	620	947	0	0	0
Route:	IS 55	Federal: 14,683 State: 1,631 Local: 0 Estimated Total: 16,975	R/W:	0	0	0	0	0	0
Project No.:	613290	Anticipated Federal Funds : NHFP Award Date : 2024	Construction:	0	0	14,747	0	0	0
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6806L-1	8	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Replace structural signs from I-44 to 0.2 mile south of Rte. TT.	Engineering:	865	560	285	0	0	0
Route:	IS 55	Federal: 4,709 State: 523 Local: 0 Estimated Total: 6,097	R/W:	0	0	0	0	0	0
Project No.:	613484	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	4,387	0	0	0
Length:	43.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991D-2	0	Payback:	0	0	0	0	0	0
Country	JEFFERSON	Improve capacity, pavement, bridges, safety and operations from Rte M to 1 mile south of Rte 67; safety and operations on Rte 67 from Rte 61 to Buck Creek Rd and pavement and signals on Rte A from Collins Rd to Rte	Engineering:	16,371	14,778	0	0	0	0
County:	JEFFERSON	61. Design-Build. Potentially involves various bridges.	R/W:	1,005	0	0	0	0	0
Route:	IS 55	Adv. CN: 182,612 State: 45,653 Local: 0 Estimated Total: 245,641	Construction:	0	213,487	0	0	0	0
Project No.: Length:	6I3526B 18.09	Anticipated Federal Funds : AC-STBG Award Date : 7/2023 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6992HH-24	Let Will. Future Cost . 9	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 7 District: ST. LOUIS TMA **Dollars in Thousands**

	JEFFERSON	28 Highway and Bridge Construction Schedule Bridge deck sealing on various bridges in Franklin and Jefferson Counties. Project involves bridges on I-44		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
	JEFFERSON			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
	JEFFERSON								
		and Rte. 185 in Franklin County and bridges on I-55, Rte. 61, Rte. 21 and Rte. V in Jefferson County.	Engineering:	15	120	0	0	0	0
Route: I		Potentially on Rte. 141 in St. Louis and Jefferson Counties.	R/W:	0	0	0	0	0	0
	IS 55	Federal: 1,485 State: 165 Local: 0 Estimated Total: 1,665	Construction:	0	1,530	0	0	0	0
] '	SL0005	Anticipated Federal Funds : NHPP Award Date : 2/2024	FFOS:	0	0	0	0	0	0
	66.52	Let With: Future Cost: 0		0		•	-	0	0
MPO: Y 7	Tip No. : 7227L-23		Payback:	0	0	0	0	0	0
County: J	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.	Engineering:	1,081	100	1,039	0	0	0
Danta. I	US 61	Adv. CN: 13,200 State: 3,300 Local: 0 Estimated Total: 18,506	R/W:	925	0	0	0	0	0
			Construction:	0	0	15,361	0	0	0
,	6S3289	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
	0.92	Let With: 6S3391 6S3399 Future Cost: 0		Ü		•	-		
MPO: Y T	Tip No. : 6892C-18		Payback:	0	0	0	0	0	0
County: J	JEFFERSON	Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street.	Engineering:	301	75	301	0	0	0
Route: U	US 61	Federal: 3,848 State: 428 Local: 0 Estimated Total: 4,662	R/W:	85	0	0	0	0	0
Project No.: 6	6S3391	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	3,900	0	0	0
Length: 1	1.08	Let With: 6S3289 6S3399 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y 7	Tip No. : 6887D-19		Payback:	0	0	0	0	0	0
County: J	JEFFERSON	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates	Engineering:	810	50	1,104	0	0	0
County.	JEFFERSON	Dr. Project involves culverts G0511, G0512 and G0641.	R/W:	0	684	0	0	0	0
	US 61	Federal: 14,611 State: 3,653 Local: 0 Estimated Total: 19,074	Construction:	0	0	16,426	0	0	0
'	6S3399	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS:	0	0	0	0	0	0
	10.97	Let With: 6S3289 6S3391 Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : 6892R-19								
County: J	JEFFERSON	Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.	Engineering:	204	315	0	0	0	0
Route: U	US 61	Federal: 3,031 State: 337 Local: 0 Estimated Total: 3,572	R/W:	0	139	0	0	0	0
Project No.:	683640	Anticipated Federal Funds : SAFETY Award Date : 5/2024	Construction:	0	2,914	0	0	0	0
Length: 0	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y 7	Tip No. : 7220J-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 8 District: ST. LOUIS TMA **Dollars in Thousands**

	2024 - 20				ODGE	11110			
	2027 - 20	128 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024	7/2025	7/2026	7/2027
County:	JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from Rte. B to Rte. Y.	Engineering:	Prog 200	196	6/2025	6/2026	6/2027	6/2028
	RTC	Adv. CN: 1,266 State: 317 Local: 0 Estimated Total: 1,783	R/W:	0	0	0	0	0	0
Route:					-	•	v	0	0
Project No.:	SL0040	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	1,387	0	0	0	0
Length:	4.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228P-23		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 67 to Rte. 110.	Engineering:	200	98	1	106	0	0
Route:	RT CC	Adv. CN: 1,554 State: 388 Local: 0 Estimated Total: 2,142	R/W:	0	0	0	0	0	0
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,737	0	0
Length:	5.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Q-2 3	3	Payback:	0	0	0	0	0	0
	IEEEEE DOON	Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of	Engineering:	85	50	25	25	165	0
County:	JEFFERSON	Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges A5581, A5582, A5417, A5418, A5415, A5416, A5634 and A5633.	R/W:	0	0	0	23	0	0
Route:	RT M	Federal: 2,230 State: 557 Local: 0 Estimated Total: 2,872	Construction:	0	0	0	0	2,499	0
Project No.:	683652	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	7.31	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220L-2 2								-
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and replace signage from Rte. 30 to east of Buckeye Valley Road.	Engineering:	136	158	233	0	0	0
Route:	RT MM	Federal: 3,151 State: 788 Local: 0 Estimated Total: 4,075	R/W:	0	5	0	0	0	0
Project No.:	6S3575	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	3,543	0	0	0
Length:	4.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219N-2 2		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. A to Rte. 110.	Engineering:	150	227	0	0	0	0
Route:	RT P	Adv. CN: 1,368 State: 342 Local: 0 Estimated Total: 1,860	R/W:	0	0	0	0	0	0
Project No.:	SL0039	Anticipated Federal Funds : AC-STBG Award Date : 4/2024	Construction:	0	1,483	0	0	0	0
Length:	8.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228O-2 3	3	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 9 District: ST. LOUIS TMA **Dollars in Thousands**

Second S
Service Serv
RTPP Adv. CN: 94 State: 226 Local: 0 Estimated Total: 1,155 Award Date: 2025
Project No. St. 0045 Anticipated Federal Funds CASTBE Award Date : 2025 Puture Cost : 0 Funds Funds CastBe Funds Fu
Project No. St. CHARLES Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive and Re. 94. Project involves bridges A5308, A5309, A5322, A5326, A5327, A5116, A5123, A4999 and A5109. Project No. Wind No. Vin No. Vin
Second Fig. Fig.
Route: RTT Federal: 357 State: 89 Local: 0 Estimated Total: 466 R.W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Project No.: SL0066 Anticipated Federal Funds : NHPP Award Date : 2027 Construction: 0 0 0 0 375 0
Length: 0.10 Let With : Future Cost : 0 First Post First Post Post Post Post Post Post Post Po
Payback Payb
ST. CHARLES Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109. R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ST. CHARLES and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109. R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Route: MO 370 Federal: 6,234 State: 1,558 Local: 0 Estimated Total: 7,892 Construction: 0 0 0 0 0 0 0 0 0
Project No.: 6P3551
Frost Fros
MPO: Y Tip No. : 7216V-22 Payback: 0 <th< td=""></th<>
County: ST. CHARLES Bridge rehabilitation over the Missouri River. Project involves bridge A4557. Engineering: S10 1,776 4,846 0 0 0
Project No.: 6P3554 Anticipated Federal Funds : NHPP Award Date : 2025 Length: 0.64 Let With : Future Cost : 0 Fros: 0 0 0 0 0 0 Fros: 0 0 0 0 0 0 0 Fros: 0 0 0 0 0 0 0
Length: 0.64 Let With: Future Cost: 0 Fros: 0 0 0 0 0 0 0
FFOS: 0 0 0 0 0 0
MPO. V Tip No.:
7210W-22
County: ST. CHARLES Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St. Engineering: 950 1,250 0 0 0 0
Route: MO 370 Federal: 7,480 State: 0 Local: 6,569 Estimated Total: 14,999
Project No.: 6P3603 Anticipated Federal Funds: NHPP Award Date: 1/2024 Construction: 0 12,579 0 0 0 0
Length: 0.56 Let With: Future Cost: 0 FFOS: 930 6,569 0 0 0 0
MPO: Y Tip No.: 6964C Payback: 0 0 0 0 0

STATE FISCAL YEAR PROJECT

Jul 3, 2023 Section 4 - 10 District : ST. LOUIS TMA **Dollars in Thousands**

	2024 - 2028 Highway and Bridge Construction Schedule					ODGE			
	2024 - 20	20 Highway and Dridge Constituction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds.	Engineering:	72	244	0	0	0	0/2028
Route:	MO 370	Federal: 2,162 State: 170 Local: 370 Estimated Total: 2,774	R/W:	0	0	0	0	0	0
Project No.:	6P3612	Anticipated Federal Funds: NHPP Award Date: 1/2024	Construction:	0	2,458	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	370	0	0	0	0
	Tip No. : 7217J-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270.	Engineering:	200	300	500	540	5	1,066
Route:	MO 370	Federal: 18,145 State: 4,536 Local: 0 Estimated Total: 22,881	R/W:	0	0	0	0	0	0
Project No.:	6P3649	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	20,270
Length:	7.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217U-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance.	Engineering:	1	1	6	9	0	0
Route:	E OR 61	Federal: 0 State: 130 Local: 0 Estimated Total: 131	R/W:	0	0	0	0	0	0
Project No.:	SL0014	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	114	0	0
Length:	0.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227P-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation at Pitman Avenue, I-70, I-64 and Rte. A in Wentzville. Project involves bridges A2755, A2756, L0428, A2543, L0624, A4236 and A4237.	Engineering:	403	200	40	392	0	0
Route:	US 61	Federal: 5,609 State: 1,402 Local: 0 Estimated Total: 7,414	R/W:	0	0	0	0	0	0
Project No.:	6P3331	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	6,379	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6811N-18		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.	Engineering:	5	100	338	0	0	0
	US 61	Federal: 2.765 State: 307 Local: 0 Estimated Total: 3.077	R/W:	0	0	0	0	0	0
Route: Project No.:	SL0019	Federal: 2,765 State: 307 Local: 0 Estimated Total: 3,077 Anticipated Federal Funds: SAFETY Award Date: 2024	Construction:	0	0	2,634	0	0	0
Length:	3.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7227U-23		Payback:	0	0	0	0	0	0
	1 .==.5 =5		· 1						

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 11 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Safety and operational improvements from Lincoln County to I-64 (Phase I). Potential Design-Build.	Engineering:	200	200	1,000	2,000	2,550	0
Route:	US 61	Federal: 39,587 State: 9,897 Local: 0 Estimated Total: 49,684	R/W:	0	0	0	0	0	0
Project No.:	SL0083	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	43,734	0
Length:	6.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Z-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Capacity improvements from I-70 to Rte. K. Potential Design-Build. Project involves bridges A1456 and A6754.	Engineering:	625	1,500	800	2,787	0	0
Route:	IS 64	Federal: 43,628 State: 4,848 Local: 0 Estimated Total: 49,101	R/W:	0	0	0	0	0	0
Project No.:	613033	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	43,389	0	0
Length:	9.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220M-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94.	Engineering:	70	10	60	145	0	0
	IS 64	Potential Design-Build. Federal: 2,278 State: 253 Local: 0 Estimated Total: 2,601	R/W:	0	0	0	0	0	0
Route: Project No.:	613479	Federal: 2,278 State: 253 Local: 0 Estimated Total: 2,601 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	2,316	0	0
Length:	5.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6991E-2 0		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.	Engineering:	10	500	300	610	0	0
Route:	IS 64	Federal: 7,556 State: 840 Local: 0 Estimated Total: 8,406	R/W:	0	0	0	0	0	0
Project No.:	613650	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	6,986	0	0
Length:	51.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216G-2 2		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Interchange improvements at I-64 and I-70 interchange (Phase I). Project involves bridges A2031, A2543, A2755, A2756, L0428 and L0624.	Engineering:	1,000	6,734	1,750	7,000	0	0
Route:	IS 64	Federal: 93,725 State: 10,414 Local: 0 Estimated Total: 105,139	R/W:	0	0	1,070	0	0	0
Project No.:	SL0057	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	87,585	0	0
Length:	6.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229F-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 12 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 2028 Highway and Bridge Construction Schedule					UDGE	11110		
	2027 - 20	120 Inghway and Difuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		December 1 and 1 a		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court	Engineering:	5	5	5	5	300	520
		and from Rte. N to south of Kent Drive.	R/W:	0	0	0	0	0	0
Route:	N OR 64	Adv. CN: 6,150 State: 1,537 Local: 0 Estimated Total: 7,692	Construction:	0	0	0	0	0	6,852
Project No.: Length:	SL0013 10.54	Anticipated Federal Funds : AC-STBG Award Date : 2027 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7227O-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.	Engineering:	5	50	50	70	158	0
Route:	N OR 64	Federal: 2,016 State: 504 Local: 0 Estimated Total: 2,525	R/W:	0	0	0	0	0	0
Project No.:	SL0016	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	2,192	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227R-2 3		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge replacement over Dardenne Creek. Project involves bridge A1458.	Engineering:	50	50	100	128	0	0
Route:	N OR 64	Federal: 1,877 State: 469 Local: 0 Estimated Total: 2,396	R/W:	0	0	0	0	0	0
Project No.:	SL0112	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	2,068	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265C-2 3		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.	Engineering:	0	1	0	0	0	0
Route:	US 67	Federal: 601 State: 150 Local: 0 Estimated Total: 751	R/W:	0	0	0	0	0	0
Project No.:	6P3414	Anticipated Federal Funds : NHPP Award Date : /2024	Construction:	0	750	0	0	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216O-2 4	1	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement repair, pavement resurfacing from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.	Engineering:	450	186	0	0	0	0
Route:	US 67	Federal: 847 State: 212 Local: 0 Estimated Total: 1,509	R/W:	0	0	0	0	0	0
Project No.:	6P3570	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	873	0	0	0	0
Length:	6.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6992U-2 1		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 13 District: ST. LOUIS TMA **Dollars in Thousands**

	2024 - 20	L			DUDGE	11110			
	2027 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Corridor safety improvements to potentially include J-turns and pavement resurfacing between Riverlands Way and the Missouri River.	Engineering:	125	250	2,169	0	0	0
Route:	US 67	Federal: 16,140 State: 1,793 Local: 0 Estimated Total: 18,058	R/W:	0	25	0	0	0	0
Project No.:	6P3636	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	15,489	0	0	0
Length:	3.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217N-2 2		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payback to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.	Engineering:	0	0	0	11	0	0
Route:	US 67	Federal: 129 State: 32 Local: 0 Estimated Total: 161	R/W:	0	0	0	0	0	0
Project No.:	SL0088	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230E-26		Payback:	0	0	0	150	0	0
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.	Engineering:	5	5	5	5	61	0
Route:	US 67	Federal: 857 State: 214 Local: 0 Estimated Total: 1,076	R/W:	0	0	0	0	0	0
Project No.:	SL0107	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	995	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230M-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.	Engineering:	30	62	0	0	0	0
Route:	IS 70	Federal: 607 State: 67 Local: 0 Estimated Total: 704	R/W:	0	0	0	0	0	0
Project No.:	SL0127	Anticipated Federal Funds : SAFETY Award Date : 1/2024	Construction:	0	612	0	0	0	0
Length:	46.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265H-2 3		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320, A4323 and A5800.	Engineering:	5,792	3,561	0	0	0	0
Route:	IS 70	Federal: 43,358 State: 4,817 Local: 0 Estimated Total: 55,662	R/W:	1,695	0	0	0	0	0
Project No.:	610624	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	44,614	0	0	0	0
Length:	1.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 5905-13		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 14 District: ST. LOUIS TMA **Dollars in Thousands**

	2024 - 2028 Highway and Bridge Construction Schedule					ODGE			
	2027 - 2 0	20 mgmay and bridge constitution benedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Paybook to St. Chayles County for county in accordant improvements from County for the Edward D. 11.11		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds Road, bridge rehabilitation over I-70 at Zumbehl Road and Cave Springs Road and modify interchange configuration at	Engineering:	0	0	0	0	0	0
		First Capitol Drive. \$7,500,000 Cost Share funds.	R/W:	0	0	0	0	0	0
Route: Project No.:	N OR 70 6I3337Z	Federal: 0 State: 2,500 Local: 0 Estimated Total: 7,500 Anticipated Federal Funds: STATE Award Date: /2023	Construction:	0	0	0	0	0	0
Length:	4.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6806EE-21		Payback:	5,000	2,500	0	0	0	0
County:	ST. CHARLES	Pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.	Engineering:	53	35	0	0	0	0
Route:	S OR 70	Adv. CN: 410 State: 102 Local: 0 Estimated Total: 565	R/W:	0	0	0	0	0	0
Project No.:	6S3667	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	477	0	0	0	0
Length:	1.21	Let With: 6S3486 6S3487 SL0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220Q-2	2	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103, A6986 and H0141.	Engineering:	5	5	50	28	10	81
Route:	MO 79	Federal: 1.310 State: 327 Local: 0 Estimated Total: 1.642	R/W:	0	0	0	0	0	0
Project No.:	SL0015	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	1,463
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7227Q-2		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.	Engineering:	50	20	1	1	58	0
Route:	MO 94	Adv. CN: 874 State: 219 Local: 0 Estimated Total: 1,143	R/W:	0	0	0	0	0	0
Project No.:	SL0011	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,013	0
Length:	6.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227M-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. Z to Rte. 94.	Engineering:	50	75	274	0	0	0
Route:	RT D	Adv. CN: 2,751 State: 688 Local: 0 Estimated Total: 3,489	R/W:	0	0	0	0	0	0
Project No.:	6S3480	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,090	0	0	0
Length:	10.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991H-2	0	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 15 District: ST. LOUIS TMA **Dollars in Thousands**

	2024 - 20				DUDGE	11110			
	2027 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	ST. CHARLES	Culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.	Engineering:	Prog 55	6/2024 100	6/2025	6/2026	6/2027	6/2028
Route:	RT D	Adv. CN: 1.042 State: 261 Local: 0 Estimated Total: 1.370	R/W:	12	0	0	0	0	0
Project No.:	SL0004	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	1,203	0	0	0	0
		•							
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220V-2		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from Rte. 94 to Rte. J.	Engineering:	0	23	100	0	0	0
Route:	RT H	Adv. CN: 723 State: 181 Local: 0 Estimated Total: 904	R/W:	0	0	0	0	0	0
Project No.:	6S3480B	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	781	0	0	0
Length:	7.71	Let With: 683480C Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from south of Fountain Lakes Boulevard to Hayford Road.	Engineering:	19	16	0	0	0	0
Route:	CST HUSTER RI	D Federal: 0 State: 225 Local: 0 Estimated Total: 244	R/W:	0	0	0	0	0	0
Project No.:	SL0018	Anticipated Federal Funds : STATE Award Date : 11/2023	Construction:	0	209	0	0	0	0
Length:	0.57	Let With: 6S3486 6S3487 6S3667 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227T-2	3	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from Common Field Street to Rte. 94.	Engineering:	0	5	12	0	0	0
Route:	RT J	Federal: 0 State: 123 Local: 0 Estimated Total: 123	R/W:	0	0	0	0	0	0
Project No.:	6S3480C	Anticipated Federal Funds : STATE Award Date : 2024	Construction:	0	0	106	0	0	0
Length:	1.03	Let With: 6S3480B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K, \$1,693,919 Cost Share funds.	Engineering:	16	4	0	0	0	0
Route:	RT K	Adv. CN: 481 State: 120 Local: 0 Estimated Total: 1,714	R/W:	0	0	0	0	0	0
Project No.:	683520	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	1,097	597	0	0	0	0
Length:	0.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7063BB-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 16 District: ST. LOUIS TMA **Dollars in Thousands**

	2024 - 2028 Highway and Bridge Construction Schedule					DUDGE.			
	2027 - 2(720 Highway and Difuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, drainage improvements and to add lanes and sidewalks from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.	Engineering:	5	5	15	10	0	0
	\cap	DAVMENT	R/W:	0	0	0	0	0	0
Route:	CST LAKE ST LOUIS BLVD	Adv. CN: 504 State: 126 Local: 0 Estimated Total: 635	Construction:	0	0	0	600	0	0
Project No.:	SL0118	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.44 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.	Engineering:	38	26	0	0	0	0
Route:	RT M	Adv. CN: 447 State: 112 Local: 0 Estimated Total: 597	R/W:	0	0	0	0	0	0
Project No.:	683486	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	533	0	0	0	0
Length:	1.00	Let With: 6S3487 6S3667 SL0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 69911-20		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.	Engineering:	8	2	0	0	0	0
Route:	RT N	Adv. CN: 518 State: 129 Local: 0 Estimated Total: 655	R/W:	0	0	0	0	0	0
Project No.:	6S3668	Anticipated Federal Funds : AC-STBG Award Date : /2024	Construction:	0	645	0	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7223AA-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$2,569,000 Cost Share and \$7,931,000 St. Charles County funds.	Engineering:	0	8	1,052	0	0	0
Route:	N OR 70 E	Adv. CN: 6.864 State: 0 Local: 5,431 Estimated Total: 12,295	R/W:	0	0	0	0	0	0
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	11,235	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	5,431	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$476,000 Cost Share funds.	Engineering:	0	0	0	0	0	0
Route:	N OR 70 E	Adv. CN: 381 State: 95 Local: 0 Estimated Total: 476	R/W:	0	0	0	0	0	0
Project No.:	SL0161	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	476	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 17 District: ST. LOUIS TMA **Dollars in Thousands**

		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: ST. CHARLES Rebui	uild pavement and signage upgrade from Rte. 94 to Canvas Back Road. Engineer	ng: 215	170	0	0	0	0
Route: RT V Federa	ral: 0 State: 2,527 Local: 0 Estimated Total: 2,742	W: 0	0	0	0	0	0
Project No.: 6S3487 Anticip	cipated Federal Funds : STATE Award Date : 11/2023 Construct	on: 0	2,357	0	0	0	0
Length: 4.05 Let W	Vith: 6S3486 6S3667 SL0018 Future Cost: 0)S: 0	0	0	0	0	0
MPO: Y Tip No. : 6991J-20	Payb	ck: 0	0	0	0	0	0
County: ST. CHARLES Job O	Order Contracting for guardrail repair at various locations in St. Charles County. Engineer	ng: 1	0	61	0	0	0
Route: VARIOUS Adv. C	CN: 734 State: 183 Local: 0 Estimated Total: 918	W: 0	0	0	0	0	0
Project No.: 6P3459 Anticip	cipated Federal Funds : AC-STBG Award Date : 2025 Construct	on: 0	0	856	0	0	0
Length: 0.00 Let W	Vith: Future Cost: 0	OS: 0	0	0	0	0	0
MPO: Y Tip No. : 6989F-20	Payb	ck: 0	0	0	0	0	0
County: ST. CHARLES Bridge	ge rehabilitation over I-70. Project involves bridge A0795. Engineer	ng: 10	5	5	58	0	0
Route: RT W Federa	ral: 389 State: 97 Local: 0 Estimated Total: 496	W: 0	0	0	0	0	0
Project No.: 6S3564 Anticip	cipated Federal Funds: NHPP Award Date: 2026 Construct	on: 0	0	0	418	0	0
Length: 0.04 Let W	Vith: Future Cost: 0	OS: 0	0	0	0	0	0
MPO: Y Tip No. : 7219L-22	Payb	ck: 0	0	0	0	0	0
County: ST. CHARLES Paven	ment resurfacing from Flatwoods Road to Rte. 79. Engineer	ng: 52	162	0	0	0	0
Route: RTY Adv. C	CN: 1,307 State: 327 Local: 0 Estimated Total: 1,686	W: 0	0	0	0	0	0
Project No.: 6S3607 Anticip	cipated Federal Funds : AC-STBG Award Date : 11/2023 Construct	on: 0	1,472	0	0	0	0
Length: 6.04 Let W	Vith: Future Cost: 0	OS: 0	0	0	0	0	0
MPO: Y Tip No. : 7219P-22	Payb	ck: 0	0	0	0	0	0
	nent to Wentzville to add lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge Engineer	ng: 23	2	0	0	0	0
Route: RT Z Adv. C		W: 0	0	0	0	0	0
	cipated Federal Funds: AC-STBG Award Date: /2023 Construct	on: 5,015	660	0	0	0	0
Length: 1.10 Let W	·	OS: 0	0	0	0	0	0
MPO: Y Tip No. : 7150-22	Payb	ck: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 18 District: ST. LOUIS TMA Dollars in Thousands

7(1)74 - 71	Ļ							
2024 - 20	720 Highway and Dridge Constitution Schedule		Prior	7/2023			7/2026	7/2027 6/2028
ST CHARLES	Payament resurfacing and ungrade guardrail from Rto N to Rto D	Engineering:						0/2028
						•	0	
	,		v		Ů	v	U	0
SL0012	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,341	0	0	0
4.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7227N-2	3	Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade signals, bridge rehabilitation and bridge replacement from Rte. 141 to 1-270. Project involves bridges A0960, A5016.	Engineering:	942	1,404	0	0	0	0
	F0181 and F0182.	R/W:	0	4,561	0	0	0	0
MO 100	Federal: 15,306 State: 3,827 Local: 0 Estimated Total: 20,075	Construction:	0	13,168	0	0	0	0
	1	FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
ST. LOUIS	Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.	Engineering:	0	2	8	0	0	0
MO 100	Federal: 1,204 State: 301 Local: 0 Estimated Total: 1,505	R/W:	0	0	0	0	0	0
SL0091	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	154	1,341	0	0	0
1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. LOUIS	Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road	Engineering:	8	1	1	0	0	0
MO 100		R/W:	0	0	0	0	0	0
	" FAIIVIEIVI	Construction:	109	0	1,286	0	0	0
	•	FFOS:	0	0	0	0	0	0
	200	Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.	Engineering:	112	159	0	0	0	0
MO 100	Federal: 810 State: 203 Local: 0 Estimated Total: 1,125	R/W:	0	0	0	0	0	0
6P3274B	Anticipated Federal Funds : NHPP Award Date : 4/2024	Construction:	0	854	0	0	0	0
0.02	Let With: 6P3274 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7216N-2 2		Payback:	0	0	0	0	0	0
	ST. CHARLES RT Z SL0012 4.77 Tip No.: 7227N-23 ST. LOUIS MO 100 6P3274 3.40 Tip No.: 6798T-18 ST. LOUIS MO 100 SL0091 1.19 Tip No.: ST. LOUIS MO 100 SL0092 0.57 Tip No.: 7266-23 ST. LOUIS MO 100 6P3274B 0.02	RT Z	ST. CHARLES	Prog St. CHARLES Pavement resurfacing and upgrade guardrail from Rte. N to Rte. D. Engineering 10	ST. CHARLES	ST. CHARLES	ST. CHARLES	St. CHARLES

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 19 District : ST. LOUIS TMA Dollars in Thousands

	2024 - 20				ODGE	11110			
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	381	259	0	0	0	0
Route:	MO 109	Federal: 3,173 State: 793 Local: 0 Estimated Total: 5,213	R/W:	866	0	0	0	0	0
Project No.:	6S3351	Anticipated Federal Funds : CMAQ Award Date : 12/2023	Construction:	0	3,707	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	1,244	1,978	0	0	0	0
	Tip No. : 6979B-20		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. CC to Rte. 100.	Engineering:	5	55	208	0	0	0
Route:	MO 109	Adv. CN: 2,306 State: 576 Local: 0 Estimated Total: 2,887	R/W:	0	0	0	0	0	0
Project No.:	SL0077	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,619	0	0	0
Length:	4.73	Let With: SL0080 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229V-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U (Lucas and Hunt Road) to east of Dardenne Road.	Engineering:	543	405	0	0	0	0
Danta	MO 115	Federal: 4,962 State: 1,240 Local: 0 Estimated Total: 6,990	R/W:	245	0	0	0	0	0
Route: Project No.:	683416	Anticipated Federal Funds: NHPP Award Date: 1/2024	Construction:	0	5,797	0	0	0	0
Length:	1.29	Let With: 6S3279 6S3416B Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6936F-19		Payback:	0	0	0	0	0	0
WII O. I	11p No 0930F-19	Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000		107	150	0	0	0	0
County:	ST. LOUIS	Pine Lawn funds.	Engineering:	-			v	U	
Route:	MO 115	Adv. CN: 984 State: 30 Local: 216 Estimated Total: 1,357	R/W:	20	0	0	0	0	0
Project No.:	6S3416B	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	1,080	0	0	0	0
Length:	1.29	Let With: 6S3279 6S3416 Future Cost: 0	FFOS:	277	1,080	0	0	0	0
MPO: Y	Tip No.: 7119-22		Payback:	0	0	0	0	0	0
	am - 0.1110	Pavement resurfacing, upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition	Engineering:	960	981	0	0	0	0
County:	ST. LOUIS	Plan from I-70 to North Hanley Road and on South Outer Road 170 from Engler Avenue to Wood Avenue.	R/W:	184	0	0	0	0	0
Route:	MO 115	Federal: 5,930 State: 1,483 Local: 0 Estimated Total: 8,557	Construction:	0	6,432	0	0	0	0
Project No.:	6S3417	Anticipated Federal Funds: NHPP Award Date: 5/2024	FFOS:	0	0	0	0	0	0
Length:	2.63	Let With : 6S3599 Future Cost : 0		Ů			-		,
MPO: Y	Tip No. : 6936G-1 9		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 20 District: ST. LOUIS TMA **Dollars in Thousands**

	2024 - 20	128 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2024 - 20	20 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	ST. LOUIS	Drainage upgrades at Casino Center Drive intersection.	Engineering:	Prog 20	6/2024 56	6/2025	6/2026	6/2027	6/2028
Route:	MO 141	Federal: 342 State: 85 Local: 0 Estimated Total: 447	R/W:	0	0	0	0	0	0
Project No.:	SL0017	Anticipated Federal Funds: NHPP Award Date: 11/2023	Construction:	0	371	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
				Ü			v	-	,
MPO: Y	Tip No. : 7227S-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.	Engineering:	25	10	10	10	10	313
Route:	MO 141	Federal: 3,445 State: 861 Local: 0 Estimated Total: 4,331	R/W:	0	0	0	0	0	0
Project No.:	SL0025	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	3,953
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228A-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 370 to I-70.	Engineering:	5	5	5	50	230	0
Route:	MO 141	Federal: 1,381 State: 345 Local: 0 Estimated Total: 1,731	R/W:	0	0	0	0	0	0
Project No.:	SL0026	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,436	0
Length:	2.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228B-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rider Trail South to South Riverport Drive.	Engineering:	50	100	378	0	0	0
Route:	MO 141	Federal: 2,461 State: 615 Local: 0 Estimated Total: 3,126	R/W:	0	0	0	0	0	0
Project No.:	SL0028	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,598	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.	Engineering:	10	18	49	0	0	0
Route:	MO 141	Federal: 504 State: 126 Local: 0 Estimated Total: 640	R/W:	0	0	0	0	0	0
Project No.:	SL0078	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	563	0	0	0
Length:	0.94	Let With: SL0121 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229W-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 21 District: ST. LOUIS TMA **Dollars in Thousands**

	2024 - 2028 Highway and Bridge Construction Schedule					ODGE			
	2024 - 20	726 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	ST. LOUIS	Signal optimization from I-64 to Gravois Bluffs Boulevard. \$1,104,240 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	1	1	0	0	0	0
Danta	MO 141		R/W:	0	0	0	0	0	0
Route:	MO 141 SL0110		Construction:	0	1,380	0	0	0	0
Project No.:			FFOS:	0	1,104	0	0	0	0
Length:	11.56	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No. : 7208-24		Payback:	U			<u> </u>	U	
County:	ST. LOUIS	Widen interchange ramp, add turn lane and signal optimization at I-64. \$1,717,040 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	203	5	208	0	0	0
Route:	MO 141	Federal: 1,814 State: 454 Local: 0 Estimated Total: 2,471	R/W:	0	0	0	0	0	0
Project No.:	SL0121	Anticipated Federal Funds : CMAQ Award Date : 2024	Construction:	0	0	2,055	0	0	0
Length:	0.83	Let With : SL0078 Future Cost : 0	FFOS:	162	0	1,555	0	0	0
	Tip No. :	Let Willi . Show to	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Construct access drive for St. Louis City Water north of Clayton Road.	Engineering:	75	11	0	0	0	0
Route:	IS 170	Adv. CN: 78 State: 19 Local: 0 Estimated Total: 202	R/W:	30	0	0	0	0	0
Project No.:	612339	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	86	0	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 5309-11		Payback:	0	0	0	0	0	0
C	et i olue	Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood	Engineering:	200	200	850	5	834	0
County:	ST. LOUIS	Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.	R/W:	0	0	0	200	0	0
Route:	IS 170	Federal: 15,584 State: 1,731 Local: 0 Estimated Total: 17,515	Construction:	0	0	0	0	15,226	0
Project No.:	613567	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.26	Let With: Future Cost: 0		ŭ			0	0	,
MPO: Y	Tip No. : 7171U-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge and culvert rehab and bridge paint over Page Ave, Woodson Rd and UP Railroad. Upgrade guardrail between Lackland and Midland. Sound abatement repairs near E Sherwood. Project involves bridges A3176,	Engineering:	660	450	200	846	0	0
		A2807, A2809 and culvert A2808. \$50,000 District Operation funds.	R/W:	0	0	187	0	0	0
Route:	IS 170	Federal: 12,929 State: 1,436 Local: 0 Estimated Total: 15,025	Construction:	0	0	0	12,682	0	0
Project No.:	613572	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	50	0	0
Length: MPO: Y	1.01 Tip No. : 7171R-22	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
IVIPO: Y	11p No. : /1/1R-22		1 ayoack.	Ū	, v		· ·		U

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 22 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Bridge replacement on ramp from eastbound I-270 to eastbound I-170. Project involves bridge A3808.	Engineering:	25	400	294	0	0	0
Route:	IS 170	Federal: 4,397 State: 489 Local: 0 Estimated Total: 4,911	R/W:	0	0	0	0	0	0
Project No.:	6I3624B	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	4,192	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227A-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Striping upgrades from I-270 to I-64.	Engineering:	10	25	0	0	0	0
Route:	IS 170	Federal: 225 State: 25 Local: 0 Estimated Total: 260	R/W:	0	0	0	0	0	0
Project No.:	SL0125	Anticipated Federal Funds : SAFETY Award Date : 12/2023	Construction:	0	225	0	0	0	0
Length:	10.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 72651-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Striping upgrades on ramps at various locations from I-270 to I-64 and on I-44 from Franklin County line to	Engineering:	50	170	0	0	0	0
Route:	IS 170	I-70. Federal: 1,955 State: 217 Local: 0 Estimated Total: 2,222	R/W:	0	0	0	0	0	0
Project No.:	SL0160	Anticipated Federal Funds: SAFETY Award Date: 2/2024	Construction:	0	2,002	0	0	0	0
Length:	45.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.	Engineering:	961	15	15	440	1,455	0
Route:	MO 180	Federal: 16,014 State: 4,004 Local: 0 Estimated Total: 21,004	R/W:	25	0	0	57	0	0
Project No.:	683311	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	18,036	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6811B-18		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Signal optimization from Boenker Lane to Odgen Avenue. \$1,398,704 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	0	1	1	0	0	0
Route:	MO 180	Federal: 1,498 State: 375 Local: 0 Estimated Total: 1,873	R/W:	0	0	0	0	0	0
Project No.:	SL0179	Anticipated Federal Funds : CMAQ Award Date : 2025	Construction:	0	0	1,871	0	0	0
Length:	9.56	Let With: Future Cost: 0	FFOS:	0	0	1,399	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 23 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20	28 Highway and Bridge Construction Schedule				DUDGE	11110		
	2024 - 20	20 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River. Project involves bridges A1156 and A1157.	Engineering:	3,198	1,641	0	0	0	0
Route:	MO 21	Federal: 20,512 State: 5,128 Local: 0 Estimated Total: 28,838	R/W:	0	388	0	0	0	0
Project No.:	6S3283	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	23,611	0	0	0	0
Length:	8.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6798R-18		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian improvements to comply with the ADA Transition Plan from River City Casino Boulevard to Franru Lane.	Engineering:	500	370	180	439	0	0
Route:	MO 231	Adv. CN: 7,964 State: 1,991 Local: 0 Estimated Total: 10,455	R/W:	0	0	1,991	0	0	0
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	6,975	0	0
Length:	2.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7220F-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru	Engineering:	300	690	749	0	0	0
D	MO 231	Lane to the Meramec River. Federal: 9.241 State: 2.310 Local: 0 Estimated Total: 11.851	R/W:	0	5	0	0	0	0
Route: Project No.:	6S3632	Federal: 9,241 State: 2,310 Local: 0 Estimated Total: 11,851 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	10,107	0	0	0
Length:	7.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	7.08 Tip No. : 7220G-22		Payback:	0	0	0	0	0	0
	*								
County:	ST. LOUIS	Pavement preservation treatment from I-55 to the Mississippi River.	Engineering:	30	100	100	378	0	0
Route:	IS 255	Federal: 5,131 State: 570 Local: 0 Estimated Total: 5,731	R/W:	0	0	0	0	0	0
Project No.:	SL0074	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	5,123	0	0
Length:	3.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229S-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard.	Engineering:	934	100	787	0	0	0
Route:	MO 267	Adv. CN: 10,658 State: 2,664 Local: 0 Estimated Total: 14,256	R/W:	0	313	0	0	0	0
Project No.:	6S3397	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	12,122	0	0	0
Length:	3.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6892N-19		Payback:	0	0	0	0	0	0
0.	1.p 1.000,21(-1)		,	-	-	-	-	-	

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 24 District: ST. LOUIS TMA **Dollars in Thousands**

	2024 - 2028 Highway and Bridge Construction Schedule					DUDGETING						
	2024 - 20	20 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.	Engineering:	500	780	10	1,103	0	0			
Route:	IS 270	Federal: 13,238 State: 1,471 Local: 0 Estimated Total: 15,209	R/W:	0	0	54	0	0	0			
Project No.:	6I3020D	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	12,762	0	0			
Length:	1.42	Let With: 613618 SL0021 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7171D-21		Payback:	0	0	0	0	0	0			
County:	ST. LOUIS	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.	Engineering:	30	152	10	10	10	232			
Route:	IS 270	Federal: 3,042 State: 338 Local: 0 Estimated Total: 3,410	R/W:	0	0	0	0	0	0			
Project No.:	613580	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	2,966			
Length:	3.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7171V-22		Payback:	0	0	0	0	0	0			
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888.	Engineering:	10	15	9	24	0	0			
Route:	IS 270	Adv. CN: 278 State: 69 Local: 0 Estimated Total: 357	R/W:	0	0	75	0	0	0			
Project No.:	613618	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	224	0	0			
Length:	0.02	Let With : 613020D SL0021 Future Cost : 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : 7171Z-22		Payback:	0	0	0	0	0	0			
Covertive	ST. LOUIS	Bridge replacement and rehabilitation from Rte. 367 to Lilac Avenue and pavement resurfacing, upgrade pedestrian facilities, replace signals and upgrade drainage on Dunn Road from Rte. 367 to west of Riverview	Engineering:	10	2,030	10	2,760	0	0			
County:	SI. LOUIS	Drive. Project involves bridge J0847, L0749, A0241 and J0493.	R/W:	0	0	107	0	0	0			
Route:	IS 270	Federal: 33,319 State: 3,702 Local: 0 Estimated Total: 37,031	Construction:	0	0	0	32,114	0	0			
Project No.: Length:	SL0021 6.09	Anticipated Federal Funds: NHPP Award Date: 2026 Let With: 6I3020D 6I3618 Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. :	Let Willi. VISUAD VISUTO		v			Ť	v	•			
WII O. I	7227W-23		Payback:	0	0	0	0	0	0			
County:	ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170,	Engineering: R/W:	25 0	50 0	310	50 0	10 0	465			
Route:	IS 270	A4898, A4899 and A4277. Federal: 6,270 State: 697 Local: 0 Estimated Total: 6,992		_								
Project No.:	SL0022	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	6,082			
Length:	0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
_	Tip No. : 7227X-23		Payback:	0	0	0	0	0	0			

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 25 District: ST. LOUIS TMA **Dollars in Thousands**

	2024 - 2028 Highway and Bridge Construction Schedule					CDGE			
	2024 - 2	ozo mghway and bridge Constituction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.	Engineering:	Prog 10	6/2024	6/2025	6/2026 300	6/2027 1,180	6/2028
Route:	IS 270	Federal: 15,638 State: 1,738 Local: 0 Estimated Total: 17,386	R/W:	0	0	0	0	0	0
				0		· ·	v	Ů	v
Project No.:	SL0024	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:		0	0	0	15,706	0
Length:	6.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Z- 2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and	Engineering:	100	235	235	1,083	0	0
County.	51120015	A1233.	R/W:	0	0	0	0	0	0
Route:	IS 270	Federal: 16,153 State: 1,795 Local: 0 Estimated Total: 18,048	Construction:	0	0	0	16,395	0	0
Project No.:	SL0053	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: MPO:	0.40 Tip No. : 7229 C-2	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
		Pavement resurfacing from 0.2 mile west of Rte. 141 to east of Hannover Avenue and bridge deck sealing over	Engineering:	20	140	110	416	0	0
County:	ST. LOUIS	I-270. Project involves bridge A1027.	R/W:	0	0	0	0	0	0
Route:	MO 30	Federal: 5,006 State: 1,251 Local: 0 Estimated Total: 6,277		0		•	•	Ů	
Project No.:	SL0081	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:		0	0	5,591	0	0
Length:	9.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Y -2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from I-270 to I-170.	Engineering:	20	160	100	340	0	0
Route:	MO 340	Federal: 4,749 State: 1,187 Local: 0 Estimated Total: 5,956	R/W:	0	0	0	0	0	0
Project No.:	SL0076	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	5,336	0	0
Length:	4.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229U -2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from I-170 to Ferguson Avenue.	Engineering:	20	50	5	101	0	0
Route:	MO 340	Federal: 1,398 State: 349 Local: 0 Estimated Total: 1,767	R/W:	0	0	0	0	0	0
Project No.:	SL0076B	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	1,591	0	0
Length:	2.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 26 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.	Engineering:	5	10	500	10	458	0
Route:	MO 364	Federal: 5,249 State: 1,312 Local: 0 Estimated Total: 6,566	R/W:	0	0	0	0	0	0
Project No.:	SL0030	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	5,583	0
Length:	0.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228F-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade drainage including on Rte. 364 ramp from I-270 to west of Bennington Place. \$200,000 District Operation funds.	Engineering:	225	154	0	0	0	0
Route:	MO 364	Federal: 1,302 State: 325 Local: 0 Estimated Total: 1,852	R/W:	0	0	0	0	0	0
Project No.:	SL0093	Anticipated Federal Funds : NHPP Award Date : 5/2024	Construction:	0	1,473	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	200	0	0	0	0
MPO: Y	Tip No. : 7230G-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.3 mile west of Geyer Rd. to west of Weil Ave., on Geyer Rd. from Balmagoun Ln. to Rte. 366 and bridge replacement over Gravois Creek. Project involves bridge J0228.	Engineering:	2,803	2,330 2,426	0	0	0	0
Route:	MO 366	Federal: 22,130 State: 5,533 Local: 0 Estimated Total: 30,466	Construction:	0	22,907	0	0	0	0
Project No.:	6S3582	Anticipated Federal Funds: NHPP Award Date: 6/2024	FFOS:	0	0	0	0	0	0
Length:	6.67	Let With: Future Cost: 0		v				•	
	Tip No. : 7171C-21		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Safety and operational improvements from I-270 to Halls Ferry Circle.	Engineering:	100	50	100	137	0	0
Route:	MO 367	Federal: 2,320 State: 258 Local: 0 Estimated Total: 2,678	R/W:	0	0	1	0	0	0
Project No.:	SL0117	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	2,290	0	0
Length:	3.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265D-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.	Engineering:	100	131	40	25	25	262
Route:	MO 370	Federal: 4,234 State: 1,058 Local: 0 Estimated Total: 5,392	R/W:	0	0	0	0	0	0
Project No.:	6P3615	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	4,809
Length:	1.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217K-2 2		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 27 District: ST. LOUIS TMA Dollars in Thousands

			-	P	7/2023	7/2024	1/2023	//2020	(/2027
		Dia		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Bridge replacement at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092,	Engineering:	511	700	710	75	2,041	0
County.	51120015	A1726, A1721, A1720, A1725 and A1729.	R/W:	0	0	0	286	0	0
Route:	IS 44	Federal: 36,662 State: 4,073 Local: 0 Estimated Total: 41,246	Construction:	0	0	0	0	36,923	0
Project No.:	683443	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	1.08	Let With: Future Cost: 0		v	-	-	v	v	v
MPO: Y	Tip No. : 6991T-20		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Lindbergh Boulevard, Berry Road and Elm Avenue. Project involves twin bridges A1728, A1723 and A1715.	Engineering:	50	150	50	25	535	0
Route:	IS 44	Federal: 8,872 State: 986 Local: 0 Estimated Total: 9,908	R/W:	0	0	0	0	0	0
Project No.:	SL0052	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	9,098	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229B-23		Payback:	0	0	0	0	0	0
		Bridge rehabilitation at Central Ave, Rte. 109, Lewis Rd, Beaumont Antire Rd, 1.0 mile west of Rte. 141, Rte.	Engineering:	120	160	220	250	1,350	0
County:	ST. LOUIS	141, Maritz, Bowles Ave and Mraz Ln. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761, A4285, L0932, A4288, A8375 and A8501.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 21,858 State: 2,429 Local: 0 Estimated Total: 24,407	Construction:	0	0	0	0	22,307	0
Project No.:	SL0054	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.70	Let With: Future Cost: 0		v			v	v	v
MPO: Y	Tip No. : 7229D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge painting from 1.2 miles east of Lindbergh Boulevard to 0.4 mile south of Arsenal Street. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.	Engineering:	3	1	1	151	578	0
Route:	IS 55	Federal: 7,523 State: 836 Local: 0 Estimated Total: 8,362	R/W:	0	0	0	0	0	0
Project No.:	613565	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	7,628	0
Length:	7.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171O-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.	Engineering:	360	480	250	956	0	0
Route:	US 61	Federal: 14,384 State: 3,596 Local: 0 Estimated Total: 18,340	R/W:	0	0	370	0	0	0
Project No.:	6S3578	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	15,924	0	0
	4.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:			Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219O-22		i ayuack.	U	U	U	U	U	

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 28 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20				DUDGE	11110			
	2027 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		D. I. I. COMPOS.		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.	Engineering:	0	0	0	0	0	0
Route:	IS 64	Federal: 0 State: 23,369 Local: 0 Estimated Total: 189,799	R/W:	0	0	0	0	0	0
Project No.:	610978Z	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	0	0	0
Length:	9.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 2606D-11		Payback:	166,430	11,686	11,683	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.	Engineering:	300	150	919	0	0	0
Route:	IS 64	Federal: 8,120 State: 902 Local: 0 Estimated Total: 9,322	R/W:	0	0	0	0	0	0
Project No.:	613538	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	7,953	0	0	0
Length:	0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171J-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the	Engineering:	200	335	799	0	0	0
Pouto	US 67	ADA Transition Plan from Rte. 367 to Rte. AC (New Halls Ferry Road). Federal: 7,833 State: 1,958 Local: 0 Estimated Total: 9,991	R/W:	0	50	0	0	0	0
Route: Project No.:	6P3623	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	8,607	0	0	0
Length:	3.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217L-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA	Engineering:	928	689	0	0	0	0
		Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.	R/W:	389	0	0	0	0	0
Route:	US 67	Federal: 8,646 State: 2,161 Local: 0 Estimated Total: 12,124	Construction:	0	10,118	0	0	0	0
Project No.:	6S3280	Anticipated Federal Funds: NHPP Award Date: 7/2023	FFOS:	0	0	0	0	0	0
Length:	7.04	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 6798N-18								
County:	ST. LOUIS	Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.	Engineering:	18	2	0	0	0	0
Route:	US 67	Adv. CN: 698 State: 174 Local: 0 Estimated Total: 1,600	R/W:	0	0	0	0	0	0
Project No.:	6S3521	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	710	870	0	0	0	0
Length:	0.27	Let With: Future Cost: 0	FFOS:	575	0	0	0	0	0
MPO: Y	Tip No. : 7106B-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2023 Section 4 - 29 District: ST. LOUIS TMA **Dollars in Thousands**

	2024 - 2028 Highway and Bridge Construction Schedule					ODGE	11.10		
	2024 - 20	720 Highway and Dridge Constitution Schedule	_	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
	er Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 1-70 to	Engineering:	450	600	10	1,070	0/2027	0/2028
County:	ST. LOUIS	Rte. D (Page Avenue).	R/W:	0	0	268	0	0	0
Route:	US 67	Federal: 11,454 State: 2,863 Local: 0 Estimated Total: 14,767		v	-		Ů	v	v
Project No.:	683557	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	12,369	0	0
Length:	3.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219J-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Rte. 180. Project involves bridge J0845.	Engineering:	110	376	0	0	0	0
Route:	US 67	Federal: 1,778 State: 445 Local: 0 Estimated Total: 2,333	R/W:	0	0	0	0	0	0
Project No.:	683621	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	1,847	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219Z-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.	Engineering:	199	270	100	832	0	0
Route:	US 67	Federal: 8,848 State: 2,212 Local: 0 Estimated Total: 11,259	R/W:	0	0	268	0	0	0
Project No.:	6S3625	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	9,590	0	0
Length:	3.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220A-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Coldwater Creek and Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.	Engineering:	175	500	612	0	0	0
Route:	US 67	Federal: 6.138 State: 1.535 Local: 0 Estimated Total: 7.848	R/W:	0	0	0	0	0	0
Project No.:	6S3669	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,561	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220Z		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade signals from I-270 to Missouri Bottom Road.	Engineering:	70	70	200	688	0	0
Route:	US 67	Federal: 5,501 State: 1,375 Local: 0 Estimated Total: 6,946	R/W:	0	0	68	0	0	0
Project No.:	SL0029	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	5,850	0	0
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228E-2 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 30 District: ST. LOUIS TMA Dollars in Thousands

	7074 - 71	<u> </u>			ODGE				
	2024 - 20	28 Highway and Bridge Construction Schedule	-	Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
		Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004,	Engineering:	Prog 510	140	140	879	0/2027	0/2028
County:	ST. LOUIS	A3005, A3007, A3008, A4226, L0810 and A4282.						v	Ů
Route:	IS 70	Federal: 11,229 State: 1,248 Local: 0 Estimated Total: 12,987	R/W:	0	0	0	0	0	0
Project No.:	613571	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	11,318	0	0
Length:	0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Q-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Replace lighting at the I-270 interchange.	Engineering:	70	225	25	41	391	0
Route:	IS 70	Federal: 4,841 State: 538 Local: 0 Estimated Total: 5,449	R/W:	0	0	0	0	0	0
Project No.:	613617	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	4,697	0
Length:	1.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Y-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.	Engineering:	100	25	1,000	10	1,149	0
Route:	IS 70	Federal: 14,811 State: 1,646 Local: 0 Estimated Total: 16,557	R/W:	0	0	0	0	0	0
Project No.:	613654	Anticipated Federal Funds : NHFP Award Date : 2026	Construction:	0	0	0	0	14,273	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216J-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build. Project involves various bridges.	Engineering:	500	3,000	2,000	50	3,200	0
Route:	IS 70	Federal: 58,052 State: 6,450 Local: 0 Estimated Total: 65,002	R/W:	0	0	0	23	0	0
Project No.:	SL0058	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	56,229	0
Length:	6.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7229G-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.2 mile west of	Engineering:	5	100	104	0	0	0
Route:	IS 70	Goodfellow Boulevard to Kingshighway Boulevard. Federal: 1,328 State: 147 Local: 0 Estimated Total: 1,480	R/W:	0	0	0	0	0	0
Project No.:	SL0075	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	1,271	0	0	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7229T-23		Payback:	0	0	0	0	0	0
	1		·						

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 31 District: ST. LOUIS TMA Dollars in Thousands

2024 - 2028 Highway and Kridge Construction Schedule					CDGE			
2024 - 20	720 Highway and Bridge Constitution Schedule		Prior	7/2023		7/2025		7/2027
	Payament resurfacing and ungrade nedestrian facilities to comply with the ADA Transition Plan from 0.1 mile	г						6/2028
ST. LOUIS	west of Rte. 141 to I-270 and bridge deck sealing over Rte. 141. Project involves bridges A7808 and A7809.					U	U	0
		R/W:	0	1,176	0	0	0	0
		Construction:	0	0	4,693	0	0	0
	-	FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
ST. LOUIS		Engineering:	0	35	109	0	0	0
RT AC			0				0	0
			Ů		•	Ů	Ü	v
	1	Construction:	0	0	808	0	0	0
	200 William	FFOS:	0	0	0	0	0	0
6992XX-23		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.	Engineering:	350	315	340	552	0	0
RT AC	Federal: 9,378 State: 2,344 Local: 0 Estimated Total: 12,072	R/W:	0	0	646	0	0	0
683569	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	9,869	0	0
2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7219M-22		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing from Lindbergh Boulevard to 0.1 mile south of I-270.	Engineering:	50	100	580	5	588	0
RT AC	Federal: 6,896 State: 1,724 Local: 0 Estimated Total: 8,670	R/W:	0	0	0	57	0	0
6S3648	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	7,290	0
3.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7220K-2 2		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing from Rte. 109 north junction to Rte. 109 south junction.	Engineering:	10	30	125	0	0	0
RT BA	Adv. CN: 1,428 State: 357 Local: 0 Estimated Total: 1,795	R/W:	0	0	0	0	0	0
SL0080	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,630	0	0	0
3.38	Let With: SL0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7229X-2 3		Payback:	0	0	0	0	0	0
	ST. LOUIS RT AB 6S3633 3.23 Tip No.: 7220H-22 ST. LOUIS RT AC 6I3573B 0.15 Tip No.: 6992XX-23 ST. LOUIS RT AC 6S3569 2.42 Tip No.: 7219M-22 ST. LOUIS RT AC 6S3648 3.30 Tip No.: 7220K-22 ST. LOUIS RT AC 6S3648 3.30 Tip No.: 7220K-22 ST. LOUIS RT AC 6S3648 3.30 Tip No.: 7220K-22 ST. LOUIS RT BA SL0080 3.38	RT AB	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to 1-270 and bridge deck sealing over Rte. 141. Project involves bridges A7808 and A7809. RT AB	Prog Prog Payement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile surfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile surfacing and upgrade deck sealing over Rtc. 141. Project involves bridges A7808 and A7809. RT AB Adv. CN: 5,104 State: 1,276 Local: 0 Estimated Total: 6,600 Construction 0	Paymeth Pay	Parameter Par	Paremet results Paremeter Par	Property Property

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 32 District: ST. LOUIS TMA Dollars in Thousands

2024 - 2028 Highway and	l Bridge Construction	Schedule
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	2024 - 2028 Highway and Bridge Construction Schedule					SUDGE	IING		
	2024 - 20	126 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to west of Pennsylvania Avenue.	Engineering:	2,471	641	0	0	0	0
Route:	RT D	Federal: 7,873 State: 1,968 Local: 0 Estimated Total: 12,416	R/W:	104	0	0	0	0	0
Project No.:	683215	Anticipated Federal Funds : NHPP Award Date : 10/2023	Construction:	0	9,200	0	0	0	0
Length:	2.23	Let With: 6S3592 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6788G-1 7		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Iona Avenue to west of Kienlen Avenue.	Engineering:	200	800	591	0	0	0
Route:	RT D	Federal: 7,321 State: 1,830 Local: 0 Estimated Total: 9,351	R/W:	0	105	0	0	0	0
Project No.:	6S3215B	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	7,655	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7227K-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, intersection improvements and reduce lanes from St. Louis City limits to Tucker	Engineering:	77	40	10	477	0	0
Danta	RT D	Boulevard. Federal: 6,668 State: 1,667 Local: 0 Estimated Total: 8,412	R/W:	0	0	11	0	0	0
Route: Project No.:	6S3438	Federal: 6,668 State: 1,667 Local: 0 Estimated Total: 8,412 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	7,797	0	0
Length:	5.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6990U-2 0	·	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation at various locations between Beltway Drive and Ogden Avenue. Project involves bridges	Engineering:	220	140	0	0	0	0
		A7109, A3885, A5328 and B0388.	R/W:	20	0	0	0	0	0
Route:	RT D 6S3592	Federal: 1,687 State: 422 Local: 0 Estimated Total: 2,349 Anticipated Federal Funds: NHPP Award Date: 10/2023	Construction:	0	1,969	0	0	0	0
Project No.: Length:	0.42	Anticipated Federal Funds : NHPP Award Date : 10/2023 Let With : 6S3215 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7219R-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over Rte. 67. Project involves bridge A0650.	Engineering:	300	300	1,317	0	0	0
		, ,	R/W:	0	0	0	0		•
Route:	RT D	Federal: 9,581 State: 2,395 Local: 0 Estimated Total: 12,276		-			v	0	0
Project No.:	683626	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	10,359	0	0	0
Length:	0.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220B-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 33 District: ST. LOUIS TMA **Dollars in Thousands**

	7074 - 71	128 Highway and Bridge Construction Schedule	L			CDGE			
		20 mgmmay and bridge Constitution beneduce		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	ST. LOUIS	Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to I-170.	Engineering:	25	5	360	406	0/202/	0/2028
Route:	RT D	Federal: 4,319 State: 1,080 Local: 0 Estimated Total: 5,424	R/W:	0	0	0	0	0	0
Project No.:	SL0027	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	4,628	0	0
Length:	3.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7228C-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacements at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.	Engineering:	50	250	1,130	2,435	0	0
Route:	RP IS270E TO IS70W	Federal: 20,472 State: 5,118 Local: 0 Estimated Total: 25,640	R/W:	0	0	0	0	0	0
Project No.:	SL0086	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	21,775	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230 C-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.	Engineering:	62	100	100	74	0	0
Route:	RP IS64E TO IS170W	Federal: 1,135 State: 284 Local: 0 Estimated Total: 1,481	R/W:	0	0	0	0	0	0
Project No.:	613634	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,145	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216C-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-64. Project involves bridge A2170.	Engineering:	20	20	50	80	170	0
Route:	RP IS64W TO LONG RD	Federal: 2,249 State: 562 Local: 0 Estimated Total: 2,831	R/W:	0	0	0	0	0	0
Project No.:	SL0070	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	2,491	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Q-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.	Engineering:	850	615	0	0	0	0
Route:	RT N	Adv. CN: 4,553 State: 1,138 Local: 0 Estimated Total: 6,606	R/W:	65	0	0	0	0	0
Project No.:	683519	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	5,076	0	0	0	0
Length:	1.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6992F-20		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 34 District: ST. LOUIS TMA Dollars in Thousands

	7074 - 71	128 Highway and Bridge Construction Schedule	Ļ			ODGE			
	2024 - 20	720 Highway and Dridge Constituction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from	Engineering:	Prog 523	470	0/2025	0	0	0
		Hawkesbury Drive to Rte. 115 (Natural Bridge Road). \$56,882 DEMO ID MO116.	R/W:	186	0	0	0	0	0
Route: Project No.:	RT N 6S3599	Adv. CN: 4,609 State: 1,152 Local: 0 Estimated Total: 6,470 Anticipated Federal Funds: AC-STBG Award Date: 5/2024	Construction:	0	5,291	0	0	0	0
Length:	1.95	Let With: 683417 Future Cost: 0							
	Tip No. :	Let Will 1 956 17	FFOS:	0	57	0	0	0	0
MPO: Y	6992W-21		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.	Engineering:	5	5	10	65	149	0
Route:	CST NORTH HANLEY RD	Federal: 1,242 State: 311 Local: 0 Estimated Total: 1,558	R/W:	0	0	0	0	0	0
Project No.:	SL0023	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,324	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Y-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.	Engineering:	75	5	350	5	413	0
Route:	RT U	Federal: 4,750 State: 1,188 Local: 0 Estimated Total: 6,013	R/W:	0	0	0	57	0	0
Project No.:	683655	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	5,108	0
Length:	2.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216P-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Safety improvements on various routes in St. Louis County. Design-Build. \$2,000,000 St. Louis County funds.	Engineering:	200	290	0	0	0	0
Route:	VARIOUS	Federal: 2,010 State: 0 Local: 1,800 Estimated Total: 4,010	R/W:	0	0	0	0	0	0
Project No.:	6P3496B	Anticipated Federal Funds : SAFETY Award Date : 2/2024	Construction:	0	3,520	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	200	1,800	0	0	0	0
MPO: Y	Tip No. : 6992S-21		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing, intersection improvements and reduce lanes from east of Yale Avenue to I-44.	Engineering:	5	100	256	0	0	0
Route:	MO 100	Adv. CN: 4,420 State: 1,105 Local: 0 Estimated Total: 5,530	R/W:	0	0	0	0	0	0
Project No.:	SL0073	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	5,169	0	0	0
Length:	6.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229R-2 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 35 District: ST. LOUIS TMA Dollars in Thousands

	7074 - 71	L			ODGE				
	2024 - 20	128 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
		Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project	Engineering:	Prog 962	1	0/2025	0/2020	0/202/	0/2028
County:	ST. LOUIS CITY	involves bridge A0890.		0		0	0	0	0
Route:	IS 270	Federal: 175,501 State: 19,500 Local: 0 Estimated Total: 195,963	R/W:	v	0	v	U	U	U
Project No.:	613264	Anticipated Federal Funds : NHFP Award Date : /2024	Construction:	0	195,000	0	0	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6446A-17		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70. \$276,605 City of St. Louis funds.	Engineering:	203	142	0	0	0	0
Route:	MO 367	Adv. CN: 1,982 State: 218 Local: 277 Estimated Total: 2,705	R/W:	25	0	0	0	0	0
Project No.:	6S3279	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	2,335	0	0	0	0
Length:	2.16	Let With: 6S3416 6S3416B Future Cost: 0	FFOS:	0	277	0	0	0	0
"	Tip No. : 6798J-18		Payback:	0	0	0	0	0	0
	am + 04140 crm1	Pavement resurfacing, upgrade guardrail, upgrade pedestrian facilities to comply with the ADA Transition	Engineering:	1,406	2,646	0	0	0	0
County:	ST. LOUIS CITY	Plan and bridge rehabilitation from Lindbergh Blvd to I-44 and ADA at various locations on MoDOT owned right-of-way. Project involves bridges A7369, A7745 and A7746.	R/W:	25	0	0	0	0	0
Route:	IS 55	Federal: 25,217 State: 2,802 Local: 0 Estimated Total: 29,450	Construction:	0	25,373	0	0	0	0
Project No.:	613427	Anticipated Federal Funds: NHPP Award Date: 1/2024	FFOS:	0	0	0	0	0	0
Length:	15.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : 6990Q-19								
County:	ST. LOUIS CITY		Engineering:	50	66	0	0	0	0
Route:	IS 55	Federal: 794 State: 88 Local: 0 Estimated Total: 932	R/W:	0	0	0	0	0	0
Project No.:	SL0123	Anticipated Federal Funds : SAFETY Award Date : 2/2024	Construction:	0	816	0	0	0	0
Length:	42.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265E-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.	Engineering:	10	60	93	0	0	0
Route:	IS 64	Federal: 1,077 State: 120 Local: 0 Estimated Total: 1,207	R/W:	0	0	0	0	0	0
Project No.:	SL0064	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	1,044	0	0	0
Length:	2.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7230D-23		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 36 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
Country	et lone ciev	Bridge rehabilitation and reconfigure ramps from Kingshighway to Jefferson (Partial). Project involves bridge	Engineering:	100	400	800	100	1,129	0/2028
County:	ST. LOUIS CITY	A3651.	R/W:	0	0	0	0	0	0
Route:	IS 64	Federal: 18,725 State: 2,080 Local: 0 Estimated Total: 20,905		v		v		Ů	U
Project No.:	SL0087	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	18,376	0
Length:	2.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering:	0	0	0	0	0	0
Route:	IS 70	Federal: 0 State: 23,877 Local: 0 Estimated Total: 150,772	R/W:	0	0	0	0	0	0
Project No.:	610984Z	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	0	0	0
Length:	0.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 3479Z-11		Payback:	126,895	11,939	11,938	0	0	0
County:	ST. LOUIS CITY	Bridge washing over the Mississippi River, on Rte. 364 over the Missouri River and on I-255 over the	Engineering:	2	1	14	54	0	0
		Mississippi River. Project involves bridges A1850, A4936, A5585 and A6500. \$209,100 IDOT funds.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 531 State: 209 Local: 0 Estimated Total: 742		0	,	0	-	0	
Project No.:	6I3662 1.47	Anticipated Federal Funds : NHPP Award Date : 2026 Let With : Future Cost : 0	Construction:	<u> </u>	0	0	671		0
Length:	Tip No. :	Let with:	FFOS:	0	0	0	209	0	0
MPO: Y	7216M-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$466,000 IDOT funds.	Engineering:	1	1	1	150	141	0
Route:	IS 70	Federal: 1,061 State: 0 Local: 466 Estimated Total: 1,528	R/W:	0	0	0	0	0	0
Project No.:	SL0084	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,234	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	466	0
MPO: Y	Tip No. : 7230A-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.	Engineering:	0	1	0	0	0	0
Route:	CST DR MARTIN LUTHER KING	Federal: 69 State: 17 Local: 0 Estimated Total: 86	R/W:	0	0	0	0	0	0
Duniont No.	BRG	Anticipated Federal Funds : NHPP Award Date : /2024	Construction:	0	85	0	0	0	0
Project No.: Length:	6S3531 0.32	Anticipated Federal Funds : NHPP Award Date : /2024 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7219G-24		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 37 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20	28 Highway and Bridge Construction Schedule				ODGE	11110		
	2024 - 20	20 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	ST LOUIS CITY	Pavement resurfacing from north of Chain of Rocks Drive to Adelaide Avenue.	Engineering:	Prog 414	6/2024 416	6/2025	6/2026	6/2027	6/2028
							-		
Route:	RT H	Federal: 4,868 State: 1,217 Local: 0 Estimated Total: 6,499	R/W:	0	0	0	0	0	"
Project No.:	6S3278	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	5,669	0	0	0	0
Length:	3.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6798H-18		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing from I-270 to Hall Street.	Engineering:	1	1	50	52	233	0
Route:	RT H	Federal: 2,857 State: 714 Local: 0 Estimated Total: 3,572	R/W:	0	0	0	0	0	0
Project No.:	SL0065	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	3,235	0
Length:	3.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229M-23		Payback:	0	0	0	0	0	0
G .	CT LOUIS CITY	Bridge replacement and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55	Engineering:	35	340	340	330	593	0
County:	ST. LOUIS CITY	ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.	R/W:	0	0	0	11	0	0
Route:	CST WEBER RD	Federal: 9,718 State: 2,429 Local: 0 Estimated Total: 12,182	Construction:	0	0	0	0	10,533	0
Project No.:	6S3442	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	0.13	Let With: Future Cost: 0		v		_	_	Ť	Ť
MPO: Y	Tip No. : 6991U-20		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation over Terra West Belt Railroad and on Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel. Project involves bridges A0482, A3208, A7167 and A7168.	Engineering:	25	10	10	168	0	0
	CST WEST		R/W:	0	0	0	0	0	0
Route:	FLORISSANT AVE	Federal: 2,475 State: 619 Local: 0 Estimated Total: 3,119	Construction:	0	0	0	2,906	0	0
Project No.:	6S3552	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.54 Tip No. : 7219H-22	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0
				_					,
Route:	VARIOUS	Federal: 0 State: 6,550 Local: 0 Estimated Total: 23,408	R/W:	30	0	0	0	0	0
Project No.:	5B0800U	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 5,001 - 10,000	FFOS:	30	0	0	0	0	0
MPO: Y	Tip No. : 4772-08		Payback:	16,828	1,310	1,310	1,310	1,310	1,310

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 38 District: ST. LOUIS TMA **Dollars in Thousands**

711 77 71	17X Highway and Rridga Canstruction Schodula				UDGE	11110		
2024 - 20	720 Highway and Dridge Constituction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	TI LYDG L. I.							6/2028
VARIOUS	Upgrade ITS dynamic message signs and communications equipment at various locations in the St Louis District.	ا	65	59	0	0	0	0
VARIOUS	Adv. CN: 767 State: 192 Local: 0 Estimated Total: 1,024	R/W:	0	0	0	0	0	0
613644	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	900	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7216D-2 2		Payback:	0	0	0	0	0	0
VARIOUS	Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District.	Engineering:	65	58	0	0	0	0
VARIOUS	Adv. CN: 769 State: 192 Local: 0 Estimated Total: 1,026	R/W:	0	0	0	0	0	0
613645	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	903	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7216E-2 2		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	1	0	160	0	0	0
VARIOUS	Adv. CN: 2,011 State: 503 Local: 0 Estimated Total: 2,515	R/W:	0	0	0	0	0	0
6P3447	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,354	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 6936U-2 0		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	1	37	0	0	0	0
VARIOUS	Federal: 0 State: 487 Local: 0 Estimated Total: 488	R/W:	0	0	0	0	0	0
6P3448	Anticipated Federal Funds : STATE Award Date : 6/2024	Construction:	0	450	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 6936T-20		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	1	68	0	0	0	0
VARIOUS	Adv. CN: 774 State: 194 Local: 0 Estimated Total: 969	R/W:	0	0	0	0	0	0
6P3450	Anticipated Federal Funds : AC-STBG Award Date : 6/2024	Construction:	0	900	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 6936R-20		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS 613644 0.00 Tip No.: 7216D-22 VARIOUS 613645 0.00 Tip No.: 7216E-22 VARIOUS VARIOUS 6P3447 0.00 Tip No.: 6936U-20 VARIOUS VARIOUS 6P3448 0.00 Tip No.: 6936T-20 VARIOUS VARIOUS 000 VARIOUS 000 VARIOUS 000 000	VARIOUS	VARIOUS Upgrade ITS dynamic message signs and communications equipment at various locations in the St Louis Pistrict. Engineering. R/W. VARIOUS Adv. CN: 767	VARIOUS Upgrade TS dynamic message signs and communications equipment at various locations in the St Louis Engineering: 65	VARIOUS District. Upgrade TTS cytamities in the St Louis District. Engineering: 6.5 point plant pl	VARIOUS Object 1	VARIOUS Upgrade IT state it is issue it is sease it is it is intense. It is is intense. It is is is it is is it is is it	NARIOUS Control Contr

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 39 District: ST. LOUIS TMA **Dollars in Thousands**

71174 - 71				ODGE	1110				
2024 - 20	20 Highway and Druge Construction Schedule		Prior			7/2025		7/2027	
	Job Order Contracting for concrete payement repair at various major route locations in the St. Louis District	Engineering:		l				6/2028	
VARIOUS	of the contracting for contract partition repair at various major route locations in the St. Louis District.	ا ت	_				0	0	
VARIOUS	Adv. CN: 1,802 State: 450 Local: 0 Estimated Total: 2,260		Ü			v	U	U	
6P3454	Anticipated Federal Funds : AC-STBG Award Date : 4/2024		0	2,100	0	0	0	0	
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. : 6936P-20		Payback:	0	0	0	0	0	0	
VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	1	0	61	0	0	0	
VARIOUS	Adv. CN: 734 State: 183 Local: 0 Estimated Total: 918	R/W:	0	0	0	0	0	0	
6P3462	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	856	0	0	0	
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. : 6989I-20		Payback:	0	0	0	0	0	0	
VARIOUS	Safety improvements at various locations in the St. Louis District. Design-Build. \$12,632,000 Open Container funds.	Engineering:	890	2,810	0	0	0	0	
VARIOUS	Federal: 39,671 State: 4,408 Local: 0 Estimated Total: 44,969	R/W:	0	100	0	0	0	0	
6P3496	Anticipated Federal Funds : SAFETY Award Date : 2/2024	Construction:	0	41,169	0	0	0	0	
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. : 6989N-2 0		Payback:	0	0	0	0	0	0	
VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	1,700	194	206	665	0	0	
VARIOUS	Federal: 7,078 State: 1,769 Local: 0 Estimated Total: 10,547	R/W:	0	0	1,439	0	0	0	
6P3510	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	0	6,343	0	0	
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. : 6991Z-20		Payback:	0	0	0	0	0	0	
VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	701	255	0	0	0	0	
VARIOUS	Adv. CN: 1,506 State: 377 Local: 0 Estimated Total: 2,584	R/W:	0	0	0	0	0	0	
6P3510B	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	1,628	0	0	0	0	
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. : 7216R-22		Payback:	0	0	0	0	0	0	
	VARIOUS VARIOUS 6P3454 0.00 Tip No. : 6936P-20 VARIOUS 6P3462 0.00 Tip No. : 6989I-20 VARIOUS VARIOUS 6P3496 0.00 Tip No. : 6989N-20 VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS 6P3510 0.00 Tip No. : 6991Z-20 VARIOUS VARIOUS VARIOUS	VARIOUS Adv. CN: 1,802 State: 450 Local: 0 Estimated Total: 2,260 6P3454 Anticipated Federal Funds: AC-STBG Award Date: 4/2024 0.00 Let With: Future Cost: 0 Tip No.: 6936P-20 VARIOUS Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. VARIOUS Adv. CN: 734 State: 183 Local: 0 Estimated Total: 918 6P3462 Anticipated Federal Funds: AC-STBG Award Date: 2025 Award Date: 2025 VARIOUS Safety improvements at various locations in the St. Louis District. Design-Build. \$12,632,000 Open Container funds. VARIOUS Federal: 39,671 State: 4,408 Local: 0 Estimated Total: 44,969 Ap3671 State: 4,408 Local: 0 Estimated Total: 44,969 Ap3671 State: 4,408 Local: 0 Estimated Total: 44,969 Ap3671 State: 1,769 <t< td=""><td>VARIOUS Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District. Engineering: R/W: R/W: R/W: R/W: R/W: R/W: R/W: R/W</td><td> VARIOUS Adv. CN: 1,802 State 450 Local 0 Estimated Total: 2,260 Construction Depth Construction Depth Construction Depth Depth</td><td>Prog 62024 VARIOUS Job Order Contracting for concrete paremeter repair at various major route locations in the St. Louis District. Engineering. 8 152 VARIOUS Adv. CN: 1,802 State: 450 Local: 0 Estimated Total: 2,260 R.R.W. 0 0 673454 Anticipated Federal Funds: AC-STBG Award Date: 4/2024 Construction 0 0 0.00 Let With: SETON Award Date: 4/2024 Payback: 0 0 VARIOUS Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. Engineering. 1 0 VARIOUS Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties. Engineering. 1 0 VARIOUS Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties. Engineering. 1 0 VARIOUS Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties. Engineering. 0 0 VARIOUS <th co<="" td=""><td>VARIOUS Job Order State of Forcers For Park President State of State 1 (1908) Job Order State of State of State (1908) Job Order State</td><td>NARIOUS Av. C. 1.802 Sate: 1.802 Sa</td><td>NARIOUS Adv. CNT 1.802 Substitute S</td></th></td></t<>	VARIOUS Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District. Engineering: R/W: R/W: R/W: R/W: R/W: R/W: R/W: R/W	VARIOUS Adv. CN: 1,802 State 450 Local 0 Estimated Total: 2,260 Construction Depth Construction Depth Construction Depth Depth	Prog 62024 VARIOUS Job Order Contracting for concrete paremeter repair at various major route locations in the St. Louis District. Engineering. 8 152 VARIOUS Adv. CN: 1,802 State: 450 Local: 0 Estimated Total: 2,260 R.R.W. 0 0 673454 Anticipated Federal Funds: AC-STBG Award Date: 4/2024 Construction 0 0 0.00 Let With: SETON Award Date: 4/2024 Payback: 0 0 VARIOUS Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. Engineering. 1 0 VARIOUS Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties. Engineering. 1 0 VARIOUS Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties. Engineering. 1 0 VARIOUS Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties. Engineering. 0 0 VARIOUS <th co<="" td=""><td>VARIOUS Job Order State of Forcers For Park President State of State 1 (1908) Job Order State of State of State (1908) Job Order State</td><td>NARIOUS Av. C. 1.802 Sate: 1.802 Sa</td><td>NARIOUS Adv. CNT 1.802 Substitute S</td></th>	<td>VARIOUS Job Order State of Forcers For Park President State of State 1 (1908) Job Order State of State of State (1908) Job Order State</td> <td>NARIOUS Av. C. 1.802 Sate: 1.802 Sa</td> <td>NARIOUS Adv. CNT 1.802 Substitute S</td>	VARIOUS Job Order State of Forcers For Park President State of State 1 (1908) Job Order State of State of State (1908) Job Order State	NARIOUS Av. C. 1.802 Sate: 1.802 Sa	NARIOUS Adv. CNT 1.802 Substitute S

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 40 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout St. Louis District.	Engineering:	248	618	1,174	0	0	0
Route:	VARIOUS	Federal: 10,031 State: 2,508 Local: 0 Estimated Total: 12,787	R/W:	0	1,719	0	0	0	0
Project No.:	6P3510C	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	9,028	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	2	1	250	0	0	0
Route:	VARIOUS	Adv. CN: 3,197 State: 799 Local: 0 Estimated Total: 3,998	R/W:	0	0	0	0	0	0
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,745	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217P-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 901 State: 100 Local: 0 Estimated Total: 1,003	R/W:	0	0	0	0	0	0
Project No.:	6P3641	Anticipated Federal Funds : SAFETY Award Date : /2024	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217Q-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Federal: 902 State: 100 Local: 0 Estimated Total: 1,004	R/W:	0	0	0	0	0	0
Project No.:	6P3642	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	1,000	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217R-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.	Engineering:	20	89	0	0	0	0
Route:	VARIOUS	Federal: 1,633 State: 181 Local: 0 Estimated Total: 1,834	R/W:	0	0	0	0	0	0
Project No.:	6P3643	Anticipated Federal Funds: SAFETY Award Date: 6/2024	Construction:	0	1,725	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217S-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 41 District: ST. LOUIS TMA Dollars in Thousands

	7074 - 70	17X Highway and Kridge Construction Schedule	ļ.			JUDGE			
	2027 - 20	128 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Facialisia	Prog 2	6/2024	6/2025	6/2026	6/2027	6/2028
			Engineering:	_	1	-	U	U	U
Route:	VARIOUS	Adv. CN: 2,282 State: 570 Local: 0 Estimated Total: 2,854	R/W:	0	0	0	0	0	0
Project No.:	6Q2025B	Anticipated Federal Funds : AC-STBG Award Date : 2025 Let With : Future Cost : 0	Construction:	0	0	2,850	0	0	0
Length:	0.00 Tin No.	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217W-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.	Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 642 State: 160 Local: 0 Estimated Total: 804	R/W:	0	0	0	0	0	0
Project No.:	6Q2025C	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	800	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : 7217X-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 2,842 State: 710 Local: 0 Estimated Total: 3,554	R/W:	0	0	0	0	0	0
Project No.:	6Q2025D	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,550	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217Z-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	2	1	85	0	0	0
Route:	VARIOUS	Adv. CN: 1,908 State: 477 Local: 0 Estimated Total: 2,387	R/W:	0	0	0	0	0	0
Project No.:	6Q2025E	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,299	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : 7219A-2 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 762 State: 190 Local: 0 Estimated Total: 954	R/W:	0	0	0	0	0	0
Project No.:	6Q2025F	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	950	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : 7219B-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 42 District: ST. LOUIS TMA Dollars in Thousands

2024 - 20	128 Highway and Rridge Construction Schedule				DUDGE	IIII		
2024 - 20	720 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Adams J.T., 66. Manager A.C., A.T.M.C							6/2028
VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.		_		•		0	0
VARIOUS	Adv. CN: 362 State: 90 Local: 0 Estimated Total: 454	R/W:	0			0	0	0
6Q2025G	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	450	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Y Tip No. : 7219 C-2	2	Payback:	0	0	0	0	0	0
VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	1	1	71	0	0	0
VARIOUS	Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,073	R/W:	0	0	0	0	0	0
6Q2025H	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,000	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Y Tip No. : 7227B-23		Payback:	0	0	0	0	0	0
VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	2	1	1	1	0	0
VARIOUS	Adv. CN: 2,282 State: 571 Local: 0 Estimated Total: 2,855	R/W:	0	0	0	0	0	0
6Q2026B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,850	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Y Tip No. : 7227 C -2 3	3	Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC)	Engineering:	2	1	1	1	0	0
VARIOUS		R/W:	0	0	0	0	0	0
	FAIIVIEN	Construction:	0	0	0	800	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Y Tip No. : 7227D-2		Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.	Engineering:	2	1	1	1	0	0
VARIOUS	Adv. CN: 2,842 State: 711 Local: 0 Estimated Total: 3,555	R/W:	0	0	0	0	0	0
6Q2026D	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	3,550	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Y Tip No. : 7227E-22		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS 6Q2025G 0.00 Y Tip No. : 7219C-22 VARIOUS 6Q2025H 0.00 Y Tip No. : 7227B-23 VARIOUS 6Q2026B 0.00 Y Tip No. : 7227C-23 VARIOUS VARIOUS	VARIOUS Adv. CN: 362 State: 90 Local: 0 Estimated Total: 454 6Q2025G Anticipated Federal Funds: AC-STBG Award Date: 2025 0.00 Let With: Future Cost: 0 Y Tip No.: 7219C-22 VARIOUS ITS network support throughout the St. Louis District. VARIOUS Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,073 6Q2025H Anticipated Federal Funds: AC-STBG Award Date: 2025 0.00 Let With: Future Cost: 0 Y Tip No.: 7227B-23 VARIOUS Emergency response operations and staffing in the St. Louis District. VARIOUS Adv. CN: 2,282 State: 571 Local: 0 Estimated Total: 2,855 6Q2026B Anticipated Federal Funds: AC-STBG Award Date: 2026 0.00 Let With: Future Cost: 0 Y Tip No.: 7227C-23 VARIOUS Operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District. VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 805 6Q2026C Anticipated Federal Funds: AC-STBG Award Date: 2026 0.00 Let With: Future Cost: 0 Y Tip No.: 7227D-22 VARIOUS ITS operations, contract staffing and professional services at the TMC building in the St. Louis District. VARIOUS Adv. CN: 2,842 State: 711 Local: 0 Estimated Total: 3,555 6Q2026D Anticipated Federal Funds: AC-STBG Award Date: 2026 Award Date: 2026	VARIOUS Adv. CN: 362 State: 90 Local: 0 Estimated Total: 454 6Q2025G Anticipated Federal Funds: AC-STBG Award Date: 2025 VARIOUS ITS network support throughout the St. Louis District. VARIOUS Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,073 R/W: CONSTRUCTION VARIOUS Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,073 R/W: COUNTING Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,073 R/W: COUNTING Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,073 R/W: CONSTRUCTION Let With: Future Cost: 0 FFOS: Payback: Future Cost: 0 FFOS: Payback: Description of the St. Louis District. VARIOUS Emergency response operations and staffing in the St. Louis District. VARIOUS Emergency response operations and staffing in the St. Louis District. VARIOUS Adv. CN: 2,282 State: 571 Local: 0 Estimated Total: 2,855 R/W: COOSTRUCTION CONSTRUCTION Payback: Province Cost: 0 FFOS: Payback: Description of the St. Louis District. VARIOUS Let With: Future Cost: 0 FFOS: Payback: Description of the St. Louis District. VARIOUS ITS operations, MoDOT: staff, equipment maintenance and Transportation Management Center (TMC) Payback: Construction operations at the TMC building in the St. Louis District. VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 805 CONSTRUCTION CONSTRUCTION CONSTRUCTION Payback: Province Cost: 0 FFOS: Payback: Construction: Construction operations at the TMC building in the St. Louis District. VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 805 CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION Payback: Construction: Construction CONSTR	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOLS

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 43 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis D	istrict. Engineering:	2	1	1	78	0	0
Route:	VARIOUS	Adv. CN: 1,024 State: 256 Local: 0 Estimated Total: 1,282	R/W:	0	0	0	0	0	0
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,200	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227F-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 762 State: 191 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	950	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227G-2 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St.	Louis District. Engineering:	2	1	1	1	0	0
	VARIOUS	Adv. CN: 362 State: 91 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
Route: Project No.:	6Q2026G	Adv. CN: 362 State: 91 Local: 0 Estimated Total: 455 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	0	450	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227H-2 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 818 State: 205 Local: 0 Estimated Total: 1,024	R/W:	0	0	0	0	0	0
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,020	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227I-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District. These funds will be to	ransferred to the Engineering:	4	1	0	0	0	0
Route:	VARIOUS	District Operations budget. Adv. CN: 2,281 State: 570 Local: 0 Estimated Total: 2,855	R/W:	0	0	0	0	0	0
Project No.:	6Q3174B	Anticipated Federal Funds : AC-STBG Award Date : /2024	Construction:	0	2,850	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6989O-2 0		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 44 District: ST. LOUIS TMA Dollars in Thousands

							6/2025	(/2025	6/2020	(/2027
					Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	ITS operations, MoDOT Staff, equipment maintenance and Transportation operations at TMC building in the St. Louis District.	n Management Center (TMC)	Engineering:	4	1	0	0	0	0
Route:	VARIOUS		ed Total: 805	R/W:	0	0	0	0	0	0
Project No.:	6Q3174C	Anticipated Federal Funds : AC-STBG Awar	rd Date : /2024	Construction:	0	800	0	0	0	0
Length:	0.00	Let With: Futur	re Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6989P-20			Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Transport in the St. Louis District.	tation Management Center building	Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,001 State: 750 Local: 0 Estimate	ed Total: 3,755	R/W:	0	0	0	0	0	0
Project No.:	6Q3174D		rd Date : /	Construction:	0	3,750	0	0	0	0
Length:	0.00	Let With: Future	re Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6989Q-20			Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in	the St. Louis District.	Engineering:	2	175	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,979 State: 495 Local: 0 Estimate	ed Total: 2,476	R/W:	0	0	0	0	0	0
Project No.:	6Q3174E	Anticipated Federal Funds : AC-STBG Awar	rd Date : /2024	Construction:	0	2,299	0	0	0	0
Length:	0.00	Let With:	re Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6989R-20			Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis Di transferred to the District Operations budget.	istrict. These funds will be	Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 761 State: 190 Local: 0 Estimate	ed Total: 955	R/W:	0	0	0	0	0	0
Project No.:	6Q3174F	Anticipated Federal Funds : AC-STBG Awar	rd Date : / 2024	Construction:	0	950	0	0	0	0
Length:	0.00	Let With: Future	re Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6989S-20			Payback:	0	0	0	0	0	0
Gt	VADIOUS	Advanced Traffic Management System (ATMS) maintenance contract thro	8	Engineering:	2	1	0	0	0	0
County:	VARIOUS	Consultant services for upkeep of ATMS software for Transportation Man system.	agement Center and Central signal	R/W:	0	0	0	0	0	0
Route:	VARIOUS	. / \	ed Total: 453	Construction:	0	450	0	0	0	0
Project No.:	6Q3174G	1	rd Date : /2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.00 Tip No. : 6989T-24	Let With: Future	re Cost : 0	Payback:	0	0	0	0	0	0
IVII O. Y	1 ip 190 07071-24			r ary cack.	v	•		•	<u> </u>	

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 45 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 2028 Highway and Bridge Construction Schedule					ODGE			
	2021 2020 Highway and Bridge Constituent Schedule					7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	Prog 1	6/2024 50	0/2025	0/2020	0/202/	0/2028
	VARIOUS	Adv. CN: 600 State: 150 Local: 0 Estimated Total: 751	R/W:	0	0	0	0	0	0
Route:				v		Ů	0	0	0
Project No.:	6Q3174H	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	700	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227J-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,283 State: 571 Local: 0 Estimated Total: 2,855	R/W:	0	0	0	0	0	0
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	2,850	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 643 State: 161 Local: 0 Estimated Total: 805	R/W:	0	0	0	0	0	0
Project No.:	SL0096C	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	800	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,843 State: 711 Local: 0 Estimated Total: 3,555	R/W:	0	0	0	0	0	0
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	3,550	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 963 State: 241 Local: 0 Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,200	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 46 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 763 State: 191 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	950	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 363 State: 91 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	450	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	1	1	1	1	71	0
Route:	VARIOUS	Adv. CN: 1,039 State: 260 Local: 0 Estimated Total: 1,300	R/W:	0	0	0	0	0	0
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,225	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.	Engineering:	1	1	1	211	0	0
Route:	VARIOUS	Adv. CN: 2.918 State: 730 Local: 0 Estimated Total: 3.649	R/W:	0	0	0	0	0	0
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	3,435	0	0
	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230H-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	1	1	1	1	155	0
Route:	VARIOUS	Adv. CN: 2,282 State: 571 Local: 0 Estimated Total: 2,854	R/W:	0	0	0	0	0	0
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,695	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 47 District: ST. LOUIS TMA Dollars in Thousands

71174 - 71	17X Highway and Kridge ('angtriiction Schedule				ODGE	11110		
2024 - 20	20 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Joh Order Contracting for concrete payament improvements at various major route locations in the St. Louis	Enginopring		l				6/2028
VARIOUS	District.	ا ۱			_		0	0
VARIOUS	Adv. CN: 2,043 State: 511 Local: 0 Estimated Total: 2,555		Ü		v	v	U	0
SL0099	Anticipated Federal Funds : AC-STBG Award Date : 2026							0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7230I-23		Payback:	0	0	0	0	0	0
VARIOUS	ARIOUS Job Order Contracting for fence repair at various locations in the St. Louis District. Engineering:				1	33	0	0
VARIOUS	Federal: 0 State: 550 Local: 0 Estimated Total: 551	R/W:	0	0	0	0	0	0
SL0100	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	515	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7230J-23		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	1	1	1	64	0	0
VARIOUS	Adv. CN: 877 State: 219 Local: 0 Estimated Total: 1,097	R/W:	0	0	0	0	0	0
SL0101	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,030	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7230K-2 3		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	1	1	1	1	246	0
VARIOUS	Adv. CN: 3,630 State: 907 Local: 0 Estimated Total: 4,538	R/W:	0	0	0	0	0	0
SL0102	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	4,288	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	1	1	1	1	57	0
VARIOUS	Adv. CN: 832 State: 208 Local: 0 Estimated Total: 1,041	R/W:	0	0	0	0	0	0
SL0103	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	980	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS SL0099 0.00 Tip No. : 7230I-23 VARIOUS SL0100 0.00 Tip No. : 7230J-23 VARIOUS VARIOUS SL0101 0.00 Tip No. : 7230K-23 VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS SL0102 0.00 Tip No. : VARIOUS VARIOUS VARIOUS SL0103 0.00	VARIOUS	VARIOUS Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District. Engineering. R/W: R/W: 2.043 State 511 Local 0 Estimated Total: 2,555 R/W: Construction. Engineering. R/W: Construction. SL0099 Anticipated Federal Funds : AC-STBG Award Date : 2026 Award Date : 2026 FFOS. Tip No. : 72301-23 Payback. Future Cost : 0 FFOS. Payback. Four construction. VARIOUS Job Order Contracting for fence repair at various locations in the St. Louis District. Engineering. Payback. VARIOUS Foderal: 0 State : 550 Local : 0 Estimated Total: 551 R/W: SL0100 Anticipated Federal Funds : STATE Future Cost : 0 FFOS. Payback. Construction. VARIOUS Job Order Contracting for guard cable repair at various locations in the St. Louis District. Engineering. Payback. VARIOUS Job Order Contracting for guard cable repair at various locations in the St. Louis District. Engineering. Payback. VARIOUS Job Order Contracting for guard cable repair at various locations in the St. Louis District. Engineering. Payback. VARIOUS Job Order Contracting for guard rail repair at various locations in the St. Louis City and St. Louis County. Construction. Proceed. Payback. VARIOUS Job Order Contracting for guard-rail repair at various locations in St. Louis City and St. Louis County. Engineering. Payback. Payback. Payback. Payback.	Prop Prop	Trop 62024 VARIOUS DISTRICT. Job Order Solution	VARIOUS Job Order Street Str	VARIOUS Job Order Course the following in the SL Journal of District. Engineering Regimenting. 1 2 4 4 2 4 4 2 4	NARIOUS Solitifies Solitif

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 48 District: ST. LOUIS TMA **Dollars in Thousands**

		120 Highway and Difuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	1	1	1	1	57	0
Route:	VARIOUS	Adv. CN: 832 State: 208 Local: 0 Estimated Total: 1,041	R/W:	0	0	0	0	0	0
Project No.:	SL0104	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	980	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	1	1	1	71	0	0
Route:	VARIOUS	Federal: 966 State: 107 Local: 0 Estimated Total: 1,074	R/W:	0	0	0	0	0	0
Project No.:	SL0105	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	1,000	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230L-2 3		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.	Engineering:	0	215	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,572 State: 643 Local: 0 Estimated Total: 3,215	R/W:	0	0	0	0	0	0
Project No.:	SL0170	Anticipated Federal Funds: AC-STBG Award Date: 4/2024	Construction:	0	3,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Striping upgrades at various locations in the St. Louis District.	Engineering:	0	50	150	0	0	0
Route:	VARIOUS	Federal: 2,106 State: 234 Local: 0 Estimated Total: 2,340	R/W:	0	0	0	0	0	0
Project No.:	SL0173	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	2,140	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Striping upgrades at various locations in the St. Louis District.	Engineering:	0	40	10	150	0	0
Route:	VARIOUS	Federal: 2,241 State: 249 Local: 0 Estimated Total: 2,490	R/W:	0	0	0	0	0	0
Project No.:	SL0174	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	2,290	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 49 District: ST. LOUIS TMA Dollars in Thousands

TMA: Y

Project Count: 245

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
FFOS:	3,418	13,435	8,385	259	466	0				
Total RW:	6,936	13,512	6,555	793	1,225	0				
Total Construction:	6,931	730,903	376,919	394,627	361,172	141,656				
Paybacks:	315,153	27,435	24,931	1,936	1,310	1,310				
Sub-Total:	329,020	771,850	408,405	397,356	363,707	142,966				
Total Engineering:	70,626	79,061	48,925	36,920	22,907	7,946				
Grand Total:	399,646	850,911	457,330	434,276	386,614	150,912				

	2024	2025	2026	2027	2028
State:	155,533	104,055	62,898	55,447	30,256
AC State:	244,485	119,513	31,960	20,817	5,898
Local:	9,232	5,431	0	466	0
Sub total:	409,250	228,999	94,858	76,730	36,154

Federal

Sub-total Federal:	441,661	228,331	339,418	309,884	114,758
Grand Total:	850,911	457,330	434,276	386,614	150,912

Jul 3, 2023 Section 4 - 50 District: ST. LOUIS TMA Dollars in Thousands

