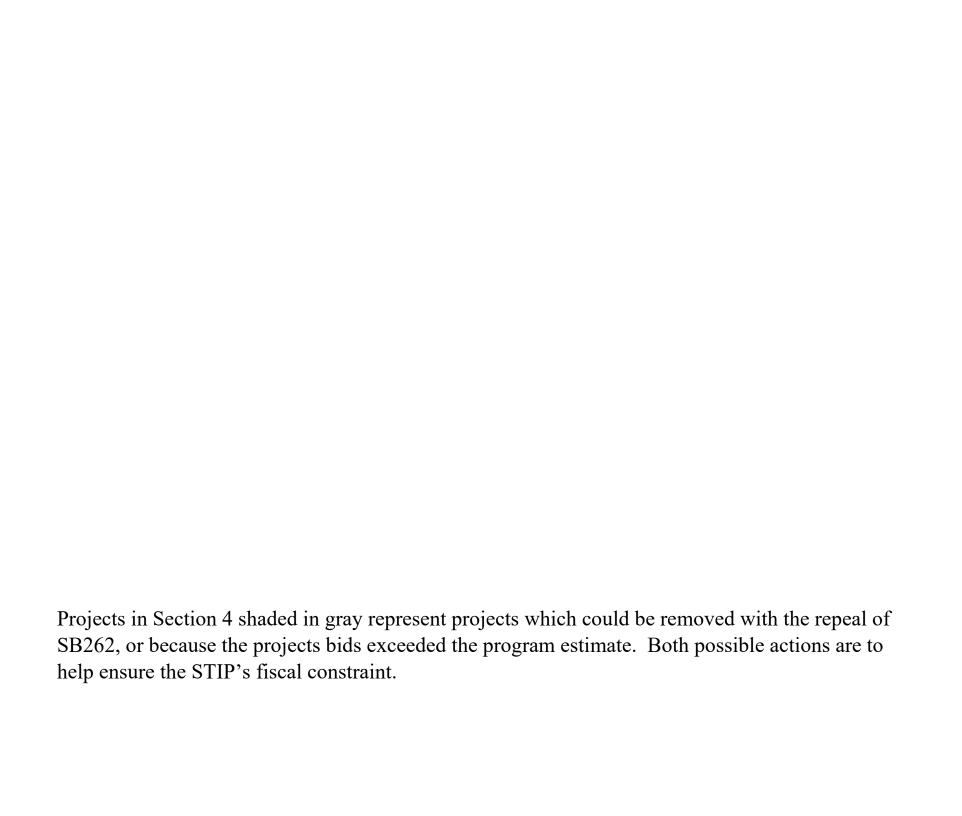


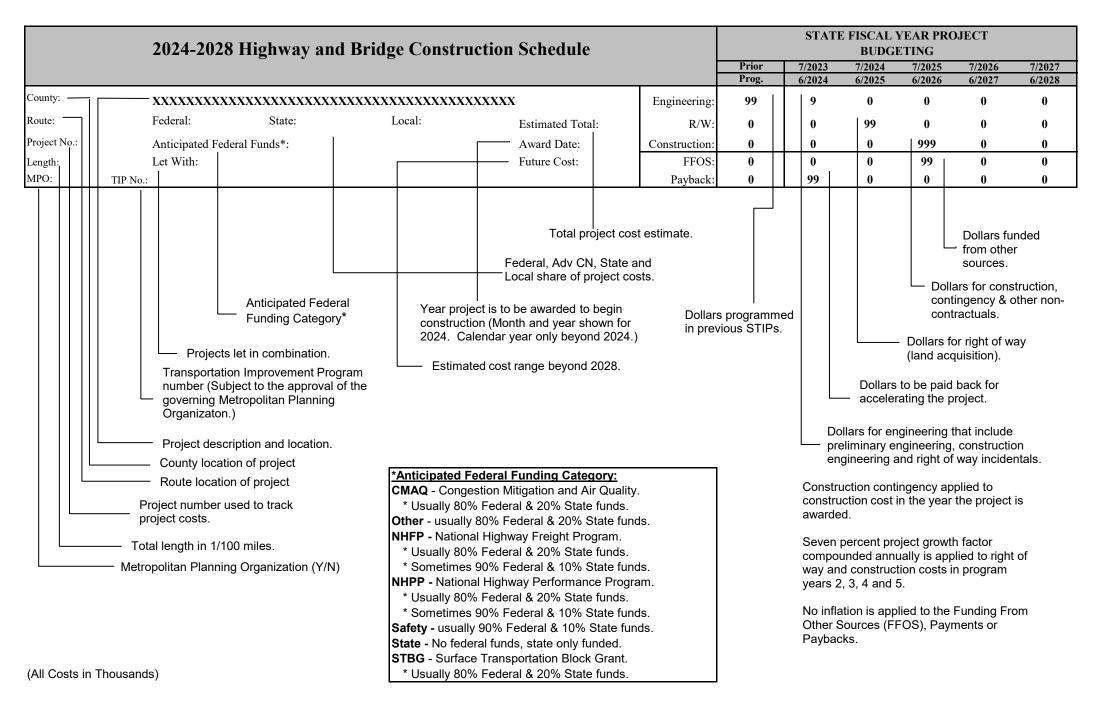
MoDOT's Kansas City District

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



PROJECT DESCRIPTION KEY



or 7/202 og 6/202 1 0 0 0 17 0 17 0 0 17			7/2026 6/2027 0 0 0	7/2027 6/2028 0 0 0
1 0 0 0	1 0 0 0	243 0 3,581	0 0 0	0 0
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00 100	150	200	200	2,824
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0	0	0	0	51,285
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4 873	0	0	0	0
53	0	0	0	0
2,222	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 1 District: KANSAS CITY TMA Dollars in Thousands

	71174 - 71	ļ			ODGE				
	2024 - 20	128 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
		Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell	Engineering:	10	6	0/2025	0/2020	0/2027	0/2028
County:	CASS	Parkway. \$1,023,690 Cost Share funds.	R/W:	0	0	0	0	0	0
Route:	MO 58	Adv. CN: 824 State: 206 Local: 0 Estimated Total: 1,040		Ü		v	v	0	Ů
Project No.:	483483	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	1,024	0	0	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 790140		Payback:	0	0	0	0	0	0
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road.	Engineering:	211	279	0	0	0	0
Route:	MO 7	Federal: 1,991 State: 498 Local: 0 Estimated Total: 2,700	R/W:	0	35	0	0	0	0
Project No.:	4P3268C	Anticipated Federal Funds : STBG Award Date : 5/2024	Construction:	0	2,175	0	0	0	0
Length:	3.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 790141		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.	Engineering:	100	10	480	1,290	0	0
Route:	MO 7	Federal: 8,197 State: 2,049 Local: 0 Estimated Total: 10,346	R/W:	0	0	11	0	0	0
Project No.:	KU0098	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	8,455	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.	Engineering:	77	150	96	0	0	0
Route:	RT D	Federal: 1,203 State: 301 Local: 0 Estimated Total: 1,581	R/W:	0	0	0	0	0	0
Project No.:	483453	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	1,258	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 790142		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to Rte. Y.	Engineering:	1	3	95	0	0	0
Route:	RT D	Adv. CN: 1,237 State: 309 Local: 0 Estimated Total: 1,547	R/W:	0	0	0	0	0	0
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,448	0	0	0
Length:	9.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 2 District: KANSAS CITY TMA Dollars in Thousands

	2024 20				DUDGE	IIII			
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project involves bridge A2251.	Engineering:	40	5	20	35	116	0
Route:	RT D	Federal: 1,094 State: 273 Local: 0 Estimated Total: 1,407	R/W:	0	0	0	0	0	0
Project No.:	KU0109	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,191	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.	Engineering:	2	3	38	0	0	0
Route:	RT VV	Adv. CN: 478 State: 119 Local: 0 Estimated Total: 599	R/W:	0	0	0	0	0	0
Project No.:	KU0044	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	556	0	0	0
Length:	4.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.	Engineering:	5	16	98	0	0	0
Route:	RT YY	Adv. CN: 1,132 State: 283 Local: 0 Estimated Total: 1,420	R/W:	0	5	0	0	0	0
Project No.:	KU0067	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,296	0	0	0
Length:	4.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street.	Engineering:	268	385	1,586	0	0	0
Route:	MO 1	Federal: 12,951 State: 3,238 Local: 0 Estimated Total: 16,457	R/W:	0	29	0	0	0	0
Project No.:	483412	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	14,189	0	0	0
Length:	3.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 590289		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.	Engineering:	20	5	179	0	0	0
Route:	MO 1	Federal: 1,934 State: 483 Local: 0 Estimated Total: 2,437	R/W:	0	0	0	0	0	0
Project No.:	KU0046	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,233	0	0	0
Length:	2.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 3 **District : KANSAS CITY** TMA **Dollars in Thousands**

	7074 -	- 2028 Highway and Bridge Construction Schedule	ļ.			JODGE			
	2 027 -	2020 Highway and Difuge Constitution Schedule	-	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	CLAY	Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.	Engineering:	30	15	10	10	10	48
Route:	MO 1	Adv. CN: 751 State: 188 Local: 0 Estimated Total: 969	R/W:	0	0	0	0	6	0
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	840
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.	Engineering:	10	104	320	0	0	0
Route:	MO 152	Federal: 3,022 State: 756 Local: 0 Estimated Total: 3,788	R/W:	0	3	0	0	0	0
Project No.:	KU0052	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	3,351	0	0	0
Length:	2.29	Let With: KU0050 KU0054 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.	Engineering:	10	30	398	0	0	0
Route:	MO 152	Federal: 4,933 State: 1,233 Local: 0 Estimated Total: 6,176	R/W:	0	3	0	0	0	0
Project No.:	KU0054	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	5,735	0	0	0
Length:	4.46	Let With: KU0050 KU0052 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.	Engineering:	5	10	0	0	0	0
Route:	MO 152	Federal: 855 State: 214 Local: 0 Estimated Total: 1,074	R/W:	0	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds: NHPP Award Date: /	Construction:	0	0	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	1,059	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.	Engineering:	10	140	186	0	0	0
Route:	US 169	Federal: 2,526 State: 632 Local: 0 Estimated Total: 3,168	R/W:	0	0	0	0	0	0
Project No.:	KU0039	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	2,832	0	0	0
Length:	5.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 4 District: KANSAS CITY TMA Dollars in Thousands

	2024 - 20	L			DUDGE	11110			
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	
		Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project	Б	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	involves bridge A4642.	Engineering:	500	500	500	2,048	v	0
Route:	US 169	Federal: 13,938 State: 3,485 Local: 0 Estimated Total: 17,923	R/W:	0	0	21	0	0	0
Project No.:	KU0099	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	14,354	0	0
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Engineering:	10	5	20	322	0	0
Route:	US 169	Federal: 4,291 State: 1,073 Local: 0 Estimated Total: 5,374	R/W:	0	0	0	0	0	0
Project No.:	KU0064	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	5,017	0	0
Length:	4.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Improve median barrier from Briarcliff Road to the Broadway Bridge in Kansas City and North Kansas City.	Engineering:	0	290	0	0	0	0
Pouto	US 169	Federal: 0 State: 3,121 Local: 0 Estimated Total: 3,121	R/W:	0	0	0	0	0	0
Route: Project No.:	KU0372	Anticipated Federal Funds: N- NHS Award Date: 10/2023	Construction:	0	2,831	0	0	0	0
Length:	3.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	7 Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
	CLAY	Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue.	Engineering:	400	1	1	50	1,448	0
County:	CLAI	Project involves bridges A2175 and A2176.	R/W:	0	0	0	6	0	0
Route:	MO 210	Federal: 7,638 State: 1,910 Local: 0 Estimated Total: 9,948	Construction:	0	0	0	0	8,042	0
Project No.:	KU0111	Anticipated Federal Funds : NHPP Award Date : 2027			-				
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Engineering: R/W:	1,511 0	250 0	100 0	150 0	100 1	2,427
Route:	IS 29	Federal: 160,467 State: 17,830 Local: 0 Estimated Total: 179,808	Construction:	0	0	0	0	0	175,269
Project No.:	413458	Anticipated Federal Funds : NHFP Award Date : 2028							
Length:	0.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590295		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 5 **District : KANSAS CITY** TMA **Dollars in Thousands**

	71174_	2028 Highway and Rridge Construction Schedule				DUDGE	11110		
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.	Engineering:	Prog 20	6/2024	6/2025	6/2026	6/2027	6/2028
Route:	IS 29	Federal: 3,392 State: 377 Local: 0 Estimated Total: 3,789	R/W:	0	0	0	0	0	0
	KU0059			0	0	3,514	Ü	0	0
Project No.:		Anticipated Federal Funds : NHPP Award Date : 2024	Construction:				0		
Length:	1.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Engineering:	200	200	369	369	1,350	0
Route:	IS 29	Federal: 12,052 State: 1,339 Local: 0 Estimated Total: 13,591	R/W:	0	0	0	0	0	0
Project No.:	KU0061	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	11,103	0
Length:	0.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.	Engineering:	100	10	10	301	0	0
Route:	MO 291	Federal: 1,622 State: 406 Local: 0 Estimated Total: 2,128	R/W:	0	0	0	0	0	0
Project No.:	KU0125	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,707	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City to add traffic signals at Northeast 108th Street. \$100,750 Cost Share funds.	Engineering:	0	8	0	0	0	0
Route:	MO 291	Federal: 87 State: 22 Local: 0 Estimated Total: 109	R/W:	0	0	0	0	0	0
Project No.:	KU0297	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	101	0	0	0	0
County:	CLAY	Upgrade signals at Flintlock Road.	Engineering:	1	1	33	0	0	0
Route:	MO 291	Adv. CN: 210 State: 53 Local: 0 Estimated Total: 264	R/W:	0	0	0	0	0	0
Project No.:	KU0117	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	229	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 6 **District : KANSAS CITY** TMA **Dollars in Thousands**

	7074 -	<u> </u>			DUDGE	11.10			
	2024 -	- 2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Ct	CLAY	Add simulated and amount from Long of North Champan Dond	Farinasias	Prog 10	6/2024	6/2025	6/2026	6/2027	6/2028
County:		Add signal and westbound turn lane at North Sherman Road.	Engineering:		1		•	U	U
Route:	MO 291	Federal: 305 State: 76 Local: 0 Estimated Total: 391	R/W:	0	0	0	0	0	0
Project No.:	KU0121	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	332	0	0	0
Length:	0.02	Let With: KU0117 KU0132 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.	Engineering:	5	1	1	280	0	0
Route:	MO 33	Adv. CN: 3,179 State: 795 Local: 0 Estimated Total: 3,979	R/W:	0	0	0	0	0	0
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,692	0	0
Length:	13.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement and shoulder resurfacing from Pleasant Valley Road to I-29. Includes ramps at Antioch Road,	Engineering:	30	43	449	0	0	0
Danta	IS 35	Chouteau Trafficway, Winn Road and Rte. 69. Federal: 6,416 State: 713 Local: 0 Estimated Total: 7,159	R/W:	0	0	0	0	0	0
Route: Project No.:	KU0073	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	6,637	0	0	0
Length:	5.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.	Engineering:	50	152	522	0	0	0
Route:	IS 35	Federal: 7,693 State: 855 Local: 0 Estimated Total: 8,598	R/W:	0	0	0	0	0	0
Project No.:	KU0060	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	7,874	0	0	0
Length:	9.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.	Engineering:	1	88	522	0	0	0
Route:	IS 435	Federal: 7,801 State: 867 Local: 0 Estimated Total: 8,669	R/W:	0	0	0	0	0	0
Project No.:	KU0030	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	8,058	0	0	0
Length:	2.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 7 **District : KANSAS CITY** TMA **Dollars in Thousands**

202 4 - 20	2024 - 2028 Highway and Bridge Construction Schedule							
			Prior	7/2023	7/2024	7/2025	7/2026	7/2027
			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
CLAY	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.		6	6	0	0	0	0
US 69	Federal: 2,201 State: 550 Local: 0 Estimated Total: 2,757	R/W:	0	0	0	0	0	0
4S3482	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	2,745	0	0	0	0
0.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 590277		Payback:	0	0	0	0	0	0
CLAY	Add roundabout at Rte. D in Lawson. \$1,729,000 Open Container funds.	Engineering:	10	10	210	0	0	0
US 69	Federal: 3,009 State: 334 Local: 0 Estimated Total: 3,353	R/W:	0	13	0	0	0	0
KU0055	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	3,110	0	0	0
0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.	Engineering:	56	50	101	0	0	0
US 69	Adv. CN: 772 State: 193 Local: 0 Estimated Total: 1,021	R/W:	0	24	0	0	0	0
KU0097	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	790	0	0	0
0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CLAY	Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from	Engineering:	108	54	0	0	0	0
US 69	•	R/W:	26	0	0	0	0	0
		Construction:	0	679	0	0	0	0
0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 590293		Payback:	0	0	0	0	0	0
CLAY	Pavement resurfacing from Rte. 92 to McCleary Road.	Engineering:	35	179	0	0	0	0
US 69	Federal: 1,802 State: 450 Local: 0 Estimated Total: 2,287	R/W:	0	0	0	0	0	0
483413	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	2,073	0	0	0	0
3.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 590276		Payback:	0	0	0	0	0	0
	US 69 483482 0.90 Tip No.: 590277 CLAY US 69 KU0055 0.25 Tip No.: CLAY US 69 KU0097 0.51 Tip No.: CLAY US 69 4P3465 0.80 Tip No.: 590293 CLAY US 69 483413 3.18	US 69	Second	CLAY	CLAY	CLAY Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from from lightand Avenue to Choune un Territe viv. \$2,745\$, 217 Cost Share funds. R/W 0	CLAY	CLAY

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 8 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2024 - 20	128 Highway and Bridge Construction Schedule				DUDGE	11110		
	2027 - 20	720 Highway and Difuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	Engineering:	3	21	0	0	0	0
Route:	MO 9	Adv. CN: 247 State: 62 Local: 0 Estimated Total: 312	R/W:	0	0	0	0	0	0
Project No.:	483401	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	288	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590261		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.	Engineering:	2	1	1	180	0	0
Route:	MO 9	Federal: 829 State: 207 Local: 0 Estimated Total: 1,038	R/W:	0	0	0	0	0	0
Project No.:	KU0031	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	854	0	0
Length:	1.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
C	CLAY	Pavement resurfacing including ramps at I-35, asphalt entrances and loop detector replacement from Nation	Engineering:	16	312	0	0	0	0
County:	CLAY	Road to east side of Rte. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps at Rte. 33.	R/W:	0	0	0	0	0	0
Route:	MO 92	Federal: 2,006 State: 501 Local: 0 Estimated Total: 2,523	Construction:	0	2,195	0	0	0	0
Project No.:	4P3420	Anticipated Federal Funds : NHPP Award Date : 9/2023	FFOS:	0	0	0	0	0	0
Length:	1.50	Let With: 4S3361 4S3367 KR0141 Future Cost: 0		0		0	-		,
MPO: Y	Tip No. : 590301		Payback:		0		0	0	0
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.	Engineering:	10	20	177	0	0	0
Route:	RT A	Adv. CN: 1,366 State: 341 Local: 0 Estimated Total: 1,717	R/W:	0	2	0	0	0	0
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,508	0	0	0
Length:	5.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.	Engineering:	10	1	1	150	280	0
Route:	CST BRYANT ST	Federal: 2,205 State: 551 Local: 0 Estimated Total: 2,766	R/W:	0	0	0	0	0	0
Project No.:	KU0123	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	2,324	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 9 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2024 - 20				UDGE	IIIG			
	2027 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.	Engineering:	Prog 2	6/2024	6/2025 32	6/2026	6/2027	6/2028
			ا ت	0			-	0	
Route:	RT DD	Adv. CN: 385 State: 96 Local: 0 Estimated Total: 483	R/W:	Ů	0	0	0	v	0
Project No.:	KU0071	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	444	0	0	0
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Engineering:	200	1	100	1,509	745	0
Route:	RP IS29S TO	Federal: 11,953 State: 2,988 Local: 0 Estimated Total: 15,141	R/W:	0	0	0	0	0	0
	IS35N		Construction:	0	0	0	0	12,586	0
Project No.: Length:	KU0025 0.00	Anticipated Federal Funds: NHPP Award Date: 2026 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with . Puttile Cost . 0	Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Seybold Road to Rte. 210.	Engineering:	25	61	0	0	0	0
Route:	RT N	Adv. CN: 701 State: 175 Local: 0 Estimated Total: 901	R/W:	0	0	0	0	0	0
Project No.:	483367	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	815	0	0	0	0
Length:	5.60	Let With: 4P3420 4S3361 KR0141 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590287		Payback:	0	0	0	0	0	0
County:	CLAY	Safety improvements from end of state maintenance to Rte. 69 in Mosby.	Engineering:	5	5	5	18	0	0
Route:	CRD RHODUS RD	Federal: 225 State: 25 Local: 0 Estimated Total: 255	R/W:	0	0	0	0	0	0
Project No.:	KU0236	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	222	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street.	Engineering:	105	339	207	0	0	0
Route:	MO 12	Federal: 1,805 State: 451 Local: 0 Estimated Total: 2,361	R/W:	0	39	0	0	0	0
Project No.:	4P3268G	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	1,671	0	0	0
Length:	2.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 10 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2024 - 20			D	UDGE	IIIG			
	2024 - 20	028 Highway and Bridge Construction Schedule	_	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.	Engineering:	5	2	0	0	0	0
Route:	MO 150	Federal: 734 State: 184 Local: 0 Estimated Total: 923	R/W:	0	0	0	0	0	0
Project No.:	4S3395	Anticipated Federal Funds: NHPP Award Date:/	Construction:	0	916	0	0	0	0
Length:	0.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690544		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. E.	Engineering:	5	40	5	245	0	0
Route:	MO 150	Federal: 3,439 State: 860 Local: 0 Estimated Total: 4,304	R/W:	0	0	0	0	0	0
Project No.:	KU0043	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	4,009	0	0
Length:	11.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.	Engineering:	200	6	224	224	515	0
Route:	MO 150	Federal: 6,637 State: 1,659 Local: 0 Estimated Total: 8,496	R/W:	0	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	7,327	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade signals at Rte. 291.	Engineering:	10	69	95	0	0	0
Route:	MO 210	Federal: 1,007 State: 252 Local: 0 Estimated Total: 1,269	R/W:	0	0	0	0	0	0
Project No.:	KU0132	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,095	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723, A2724 and A2726.	Engineering:	3	42	107	0	0	0
Route:	US 24	Federal: 1,081 State: 270 Local: 0 Estimated Total: 1,354	R/W:	0	0	0	0	0	0
Project No.:	KU0040	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,202	0	0	0
Length:	3.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 11 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2024 - 20	128 Highway and Rridge Construction Schedule	L		L	ODGE	11110		
	2027 - 20	028 Highway and Bridge Construction Schedule	-	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Upgrade bicycle and pedestrian facilities, drainage, signal upgrades and add intersection lighting from Sterling Avenue to Wilson Road. \$3,443,438 Cost Share and \$3,308,000 Independence funds.	Engineering:	10	160	451	0	0	0
Route:	US 24	Adv. CN: 4,509 State: 0 Local: 3,308 Estimated Total: 7,827	R/W:	0	250	0	0	0	0
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	6,956	0	0	0
Length:	0.67	Let With: Future Cost: 0	FFOS:	0	250	3,058	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridge A2725 and	Engineering:	5	20	100	274	0	0
		A2726.	R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 2,819 State: 705 Local: 0 Estimated Total: 3,529	Construction:	0	0	0	3,130	0	0
Project No.:	KU0038 0.10	Anticipated Federal Funds: NHPP Award Date: 2026 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.10 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from the Missouri River to Front Street.	Engineering:	20	38	0	0	0	0
Route:	MO 269	Adv. CN: 418 State: 105 Local: 0 Estimated Total: 543	R/W:	0	0	0	0	0	0
Project No.:	483452	Anticipated Federal Funds : AC-STBG Award Date : 12/2023	Construction:	0	485	0	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690600		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$4,595,665 Lee's	Engineering:	1,651	1,354	0	0	0	0
County.	THERSON	Summit funds.	R/W:	0	10	0	0	0	0
Route:	MO 291	Federal: 18,003 State: 0 Local: 4,595 Estimated Total: 24,249	Construction:	0	21,234	0	0	0	0
Project No.:	4P3196	Anticipated Federal Funds: NHPP Award Date: 5/2024	FFOS:	0	4,595	0	0	0	0
Length: MPO: Y	0.16	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : JACKSON	Bridge replacement over the Missouri River. Project involves bridge L0568.	-	355	1,000	3,000	8,797	0	0
County:			Engineering:				,	•	
Route:	MO 291	Federal: 69,716 State: 17,429 Local: 0 Estimated Total: 87,500	R/W:	0	0	0	0	0	0
Project No.:	4P3471	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	74,348	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 690549		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 12 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2024	2028 Highway and Rridga Construction Schodula	L			DUDGE	11110		
	2024	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves	Engineering:	Prog 10	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	bridges A4757 and A7650.	88-					v	,
Route:	MO 291	Federal: 268 State: 67 Local: 0 Estimated Total: 345	R/W:	0	0	0	0	0	0
Project No.:	4P3485	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	312	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road.	Engineering:	20	40	289	0	0	0
Route:	MO 291	Federal: 2,442 State: 610 Local: 0 Estimated Total: 3,072	R/W:	0	0	0	0	0	0
Project No.:	KU0065	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,723	0	0	0
Length:	2.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.	Engineering:	2	6	6	6	98	0
Route:	MO 291	Federal: 547 State: 137 Local: 0 Estimated Total: 686	R/W:	0	0	0	0	0	0
Project No.:	KU0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	568	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.	Engineering:	5	5	10	10	10	44
Route:	IS 35	Federal: 310 State: 34 Local: 0 Estimated Total: 349	R/W:	0	0	0	0	0	0
Project No.:	KU0263	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	265
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-70 to Kansas State line.	Engineering:	5	5	254	0	0	0
Route:	IS 35	Federal: 3,732 State: 415 Local: 0 Estimated Total: 4,152	R/W:	0	0	0	0	0	0
Project No.:	KU0018	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	3,888	0	0	0
Length:	2.82	Let With: KU0029 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 13 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2024 - 20	1028 Highway and Rridge Construction Schedule	L		1	DUDGE	11110		
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	JACKSON	Pavement and shoulder replacement at the north side of Moore Street.	Engineering:	Prog 22	6/2024	6/2025	0	0	0/2028
Route:	US 40	Federal: 303 State: 34 Local: 0 Estimated Total: 359	R/W:	0	0	0	0	0	0
Project No.:	483347	Anticipated Federal Funds : SAFETY Award Date : 11/2023	Construction:	0	297	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690587		Payback:	0	0	0	0	0	0
County:	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.	Engineering:	100	110	110	110	383	0
Route:	US 40	Federal: 4,529 State: 1,132 Local: 0 Estimated Total: 5,761	R/W:	0	0	0	0	0	0
Project No.:	KU0066	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	4,948	0
Length:	0.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.	Engineering:	50	86	997	0	0	0
Route:	US 40	Federal: 12,217 State: 3,054 Local: 0 Estimated Total: 15,321	R/W:	0	0	0	0	0	0
Project No.:	KU0074	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	14,188	0	0	0
Length:	14.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Intersection improvements from Sni-A-Bar Drive to Kirby Road.	Engineering:	5	25	60	312	0	0
Route:	US 40	Adv. CN: 2,398 State: 599 Local: 0 Estimated Total: 3,002	R/W:	0	0	11	0	0	0
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,589	0	0
Length:	1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.	Engineering:	25	32	328	0	0	0
Route:	IS 435	Federal: 4,569 State: 508 Local: 0 Estimated Total: 5,102	R/W:	0	0	0	0	0	0
Project No.:	KU0036	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	4,717	0	0	0
Length:	3.38	Let With: KU0062 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 14 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.	Engineering:	20	94	301	0	0	0
Route:	IS 435	Federal: 4,576 State: 508 Local: 0 Estimated Total: 5,104	R/W:	0	0	0	0	0	0
Project No.:	KU0062	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	4,689	0	0	0
Length:	1.74	Let With: KU0036 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.	Engineering:	2	71	252	0	0	0
Route:	IS 470	Federal: 3,818 State: 424 Local: 0 Estimated Total: 4,244	R/W:	0	0	0	0	0	0
Project No.:	KU0020	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	3,919	0	0	0
Length:	4.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Drainage and pavement repair at Rte. 291.	Engineering:	5	7	34	0	0	0
Route:	IS 470	Federal: 440 State: 49 Local: 0 Estimated Total: 494	R/W:	0	0	0	0	0	0
Project No.:	KU0115	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	448	0	0	0
Length:	0.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Striping upgrades on various routes in various counties in the urban Kansas City District.	Engineering:	24	63	0	0	0	0
Route:	IS 470	Federal: 1,158 State: 129 Local: 0 Estimated Total: 1,311	R/W:	0	0	0	0	0	0
Project No.:	KU0232	Anticipated Federal Funds : SAFETY Award Date : 7/2023	Construction:	0	1,224	0	0	0	0
Length:	11.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150.	Engineering:	175	900	500	20	481	0
Route:	IS 49	Project involves bridges L0530 and A0478. Federal: 9.443 State: 1.049 Local: 0 Estimated Total: 10.667	R/W:	0	0	0	11	0	0
Project No.:	413494	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	8,580	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 690552		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 15 District: KANSAS CITY TMA Dollars in Thousands

	2024 20	178 Highway and Rridge Construction Schodule	L			ODGE	11110		
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		The late of the control of the contr		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.	Engineering:	10	20	175	366	0	0
Route:	IS 49	Adv. CN: 1,698 State: 424 Local: 0 Estimated Total: 2,132	R/W:	0	0	7	0	0	0
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,554	0	0
Length:	28.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from the Belleview Overpass to Troost Avenue.	Engineering:	14	22	222	0	0	0
Route:	IS 670	Federal: 3,268 State: 363 Local: 0 Estimated Total: 3,645	R/W:	0	0	0	0	0	0
Project No.:	KU0029	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	3,387	0	0	0
Length:	1.37	Let With: KU0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.	Engineering:	2	1	24	42	0	0
	MO 7	Adv. CN: 306 State: 77 Local: 0 Estimated Total: 385	R/W:	0	0	11	0	0	0
Route: Project No.:	4S3298B	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	0	305	0	0
Length:	0.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.	Engineering:	10	50	450	672	0	0
Route:	MO 7	Federal: 3,216 State: 804 Local: 0 Estimated Total: 4,030	R/W:	0	0	25	0	0	0
Project No.:	4P3268I	Anticipated Federal Funds: STBG Award Date: 2025	Construction:	0	0	0	2,823	0	0
Length:	4.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200.00	Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.	Engineering:	70	831	0	0	0	0
Route:	MO 7	Federal: 9,769 State: 2,442 Local: 0 Estimated Total: 12,281	R/W:	0	0	0	0	0	0
Project No.:	4S3408	Anticipated Federal Funds : NHPP Award Date : 9/2023	Construction:	0	11,380	0	0	0	0
Length:	21.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690561		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 16 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2024 - 20	028 Highway and Bridge Construction Schedule			L	ODGE	IIII		
	2024 - 20	020 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.	Engineering:	300	90	324	0	0	0
Route:	MO 7	Adv. CN: 3,978 State: 144 Local: 850 Estimated Total: 5,272	R/W:	0	10	0	0	0	0
Project No.:	KU0010	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	4,548	0	0	0
Length:	1.56	Let With: Future Cost: 0	FFOS:	0	0	4,250	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build. Project includes various bridges in Jackson County. \$576,000 Open Container funds.	Engineering:	6,400	18,366	0	0	0	0
Route:	IS 70	Federal: 217,909 State: 24,212 Local: 0 Estimated Total: 248,521	R/W:	0	3,193	0	0	0	0
Project No.:	4I1486D	Anticipated Federal Funds: NHPP Award Date: 10/2023	Construction:	0	220,562	0	0	0	0
Length:	4.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 690563	24.0.0	Payback:	0	0	0	0	0	0
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.	Engineering:	65	35	35	34	244	0
Route:	IS 70	Federal: 3,687 State: 410 Local: 0 Estimated Total: 4,162	R/W:	0	0	0	0	0	0
Project No.:	4P3323B	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	0	3,749	0
Length:	3.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690591		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Engineering:	300	5	490	1,040	0	0
Route:	IS 70	Federal: 8,420 State: 936 Local: 0 Estimated Total: 9,656	R/W:	0	0	0	0	0	0
Project No.:	KU0016	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	7,821	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	-	Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over	Engineering:	400	80	640	640	1,000	2,072
County:	JACKSON	Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 29,299 State: 3,255 Local: 0 Estimated Total: 32,954	Construction:	0	0	0	0	0	28,122
Project No.:	KU0114	Anticipated Federal Funds : NHPP Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	0.51	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		1 ay back.	•	J	J	J	0	9

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 17 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2024 - 20	028 Highway and Bridge Construction Schedule				ODGE	IIIG		
	2024 - 20	020 Highway and Bridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	JACKSON	Striping upgrades on I-70, I-35, I-29 and Rte. 71 in the urban Kansas City District.	Engineering:	Prog 0	162	6/2025	6/2026	6/2027	6/2028
Route:	IS 70	Federal: 2.005 State: 223 Local: 0 Estimated Total: 2,228	R/W:	0	0	0	0	0	0
	KU0233	, , ,	Construction:	0	2,066	0	0	0	0
Project No.:		Anticipated Federal Funds : SAFETY Award Date : 2/2024							
Length:	93.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-470 to Lafayette County line, Rte. BB from Northwest Woodbury Drive to Duncan Road and Rte. AA from Walnut Street to Old Highway 40.	Engineering:	22	152	0	0	0	0
Route:	N OR 70	Adv. CN: 1,683 State: 421 Local: 0 Estimated Total: 2,126	R/W:	0	0	0	0	0	0
Project No.:	483411	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,952	0	0	0	0
Length:	7.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690571		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.	Engineering:	1,645	400	400	300	1,325	0
Danta	US 71	Federal: 19.450 State: 4.862 Local: 0 Estimated Total: 25,957	R/W:	0	0	0	11	0	0
Route: Project No.:	4S3490	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	21,876	0
Length:	0.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 690573	Let Will.	Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood	Engineering:	15	119	289	0	0	0
Route:	MO 78	Avenue. Federal: 1,337 State: 334 Local: 0 Estimated Total: 1,686	R/W:	0	30	0	0	0	0
Project No.:	4P3268F	Anticipated Federal Funds: STBG Award Date: 2024	Construction:	0	0	1,233	0	0	0
Length:	4.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.	Engineering:	0	1	122	415	0	0
Route:	MO 78	Federal: 5,897 State: 1,474 Local: 0 Estimated Total: 7,371	R/W:	0	0	0	0	0	0
Project No.:	KU0042	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	6,833	0	0
Length:	6.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 18 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2024 - 20	L		L	ODGE	IIIIG			
	202 4 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	JACKSON	Pavement resurfacing from Rte. 50 to Rte. KK.	Engineering:	Prog 2	6/2024	6/2025 35	6/2026	6/2027	6/2028
		-		0	0	0	0	0	0
Route:	RT E	Adv. CN: 390 State: 98 Local: 0 Estimated Total: 490	R/W:	v	v		v	v	
Project No.:	KU0069	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	452	0	0	0
Length:	2.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.	Engineering:	50	50	120	261	0	0
Route:	RT F	Adv. CN: 1,438 State: 360 Local: 0 Estimated Total: 1,848	R/W:	0	0	5	0	0	0
Project No.:	KU 0110	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,362	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.	Engineering:	22	94	0	0	0	0
Route:	RT FF	Adv. CN: 1,144 State: 286 Local: 0 Estimated Total: 1,452	R/W:	0	0	0	0	0	0
Project No.:	4S3361	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	1,336	0	0	0	0
Length:	9.30	Let With : 4P3420 4S3367 KR0141 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690592		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.	Engineering:	200	183	946	0	0	0
Route:	CST HOLMES ST		R/W:	0	0	0	0	0	0
Project No.:	KU0024	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	7,216	0	0	0
Length:	0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over I-70 on Lefholz Road. Project involves bridge R0135.	Engineering:	50	5	20	150	147	275
Route:	CRD LEFHOLZ	Federal: 3,165 State: 791 Local: 0 Estimated Total: 4,006	R/W:	0	0	0	0	6	0
	RD		Construction:	0	0	0	0	0	3,353
Project No.:	KU0127	Anticipated Federal Funds: NHPP Award Date: 2028 Let With:	FFOS:	0	0	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		i ayuack.	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 19 **District : KANSAS CITY** TMA **Dollars in Thousands**

	- 2024 <u>-</u> 20	178 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2027 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. Project involves bridge A5726. \$1,367,500 Independence funds and \$1,520,500 Cost Share funds.	Engineering:	20	203	0	0	0	0
Route:	CST LITTLE BLUE PKWY	Federal: 1,723 State: 0 Local: 1,368 Estimated Total: 3,111	R/W:	0	0	0	0	0	0
Project No.:	KU0033	Anticipated Federal Funds: NHPP Award Date: 5/2024	Construction:	0	2,888	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	1,368	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.	Engineering:	35	15	87	227	0	0
D (RP STADIUM DR		R/W:	0	0	0	0	0	0
Route:	TO IS435S	Federal: 2,138 State: 535 Local: 0 Estimated Total: 2,708	Construction:	0	0	0	2,344	0	0
Project No.:	4I3501	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 690579	D. A. I. MANY A. C. A. T. A. A. D. I. A. D. A. A. L. B. C. A. D. D. C. D. D. D. D. C. D. D. D. C. D.							
County:	JACKSON	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.	Engineering:	10	275	0	0	0	0
Route:	CST VIEW HIGH DR		R/W: Construction:	0	0 3,993	0	0	0	0
Project No.:	413470	Anticipated Federal Funds : AC-STBG Award Date : /							
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690594		Payback:	0	0	0	0	0	0
County:	JACKSON	Lighting improvements at various locations in Jackson County.	Engineering:	2	10	76	0	0	0
Route:	VARIOUS	Adv. CN: 995 State: 249 Local: 0 Estimated Total: 1,246	R/W:	0	0	0	0	0	0
Project No.:	KU0116	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,158	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of West 13th Street. Project involves bridge A1122.	Engineering:	100	200	100	100	10	319
Route:	CST W 14TH ST	Federal: 5,331 State: 1,333 Local: 0 Estimated Total: 6,764	R/W:	0	0	0	0	0	0
Project No.:	KU0129	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	5,935
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 20 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169.	Engineering:	20	452	487	0	0	0
Route:	MO 152	Federal: 6,582 State: 1,646 Local: 0 Estimated Total: 8,248	R/W:	0	3	0	0	0	0
Project No.:	KU0050	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	7,286	0	0	0
Length:	4.15	Let With: KU0052 KU0054 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Signalize intersection and add intersection turn lanes at Rte. 371.	Engineering:	5	37	88	0	0	0
Route:	MO 273	Federal: 922 State: 102 Local: 0 Estimated Total: 1,029	R/W:	0	45	0	0	0	0
Project No.:	KU0009	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	854	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing and guardrail replacement from Rte. 45 to Rte. 371.	Engineering:	5	93	13	129	0	0
Route:	MO 273	Adv. CN: 1,829 State: 457 Local: 0 Estimated Total: 2,291	R/W:	0	0	0	0	0	0
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,051	0	0
Length:	4.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Engineering:	100	288	95	1,364	0	0
Route:	IS 29	Federal: 21,975 State: 2,442 Local: 0 Estimated Total: 24,517	R/W:	0	0	0	0	0	0
Project No.:	KU0017	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	22,670	0	0
Length:	12.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Engineering:	50	2	810	0	0	0
Route:	IS 29	Federal: 9,311 State: 1,034 Local: 0 Estimated Total: 10,395	R/W:	0	0	0	0	0	0
Project No.:	KU0072	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	9,533	0	0	0
Length:	6.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 21 District: KANSAS CITY TMA Dollars in Thousands

	2024 - 20				UDGE	IIIG			
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	PLATTE	Pavement resurfacing from Rte. 273 to the Buchanan County line.	Engineering:	Prog 70	6/2024	6/2025	6/2026	6/2027	6/2028
	MO 371	Adv. CN: 2.458 State: 615 Local: 0 Estimated Total: 3,143	R/W:	0	0	0	0	0	0
Route:				0			v	· ·	0
Project No.:	4S3349	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:		2,689	0	0	0	
Length:	10.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490214		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.	Engineering:	0	1	0	0	0	0
Route:	IS 435	Federal: 91 State: 10 Local: 0 Estimated Total: 101	R/W:	0	0	0	0	0	0
Project No.:	413474	Anticipated Federal Funds : NHPP Award Date : /2024	Construction:	0	100	0	0	0	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490219		Payback:	0	0	0	0	0	0
County:	PLATTE	Add southbound left turn lane at Jones-Meyer Road.	Engineering:	10	23	46	0	0	0
Route:	MO 45	Adv. CN: 631 State: 158 Local: 0 Estimated Total: 799	R/W:	0	0	0	0	0	0
Project No.:	KU0120	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	720	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County.	Engineering:	225	659	0	0	0	0
Route:	IS 635	Federal: 2.371 State: 593 Local: 0 Estimated Total: 3,189	R/W:	0	32	0	0	0	0
Project No.:	4P3268E	Anticipated Federal Funds: STBG Award Date: 5/2024	Construction:	0	2,273	0	0	0	0
Length:	17.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490221		Payback:	0	0	0	0	0	0
County:	PLATTE	Scour mitigation and bridge repair over the Missouri River. Project involves bridge A1800.	Engineering:	50	50	100	222	0	0
Route:	IS 635	Federal: 2,171 State: 241 Local: 0 Estimated Total: 2,462	R/W:	0	0	0	0	0	0
Project No.:	KU0095	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,040	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 22 **District : KANSAS CITY** TMA **Dollars in Thousands**

			+	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Bridge rehabilitation over Northwest Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of	Engineering:	90	20	211	0	0	0
		Riverway Boulevard. Project involves twin bridges A2020.	R/W:	0	0	0	0	0	0
Route:	MO 9	Federal: 1,555 State: 389 Local: 0 Estimated Total: 2,034	Construction:	0	0	1,713	0	0	0
Project No.:	4S3496	Anticipated Federal Funds : NHPP Award Date : 2025							
Length:	0.52	Let With: 4S3497 4S3498 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590279		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.	Engineering:	75	74	189	0	0	0
Route:	MO 9	Federal: 1,849 State: 462 Local: 0 Estimated Total: 2,386	R/W:	0	0	0	0	0	0
Project No.:	4S3497	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,048	0	0	0
Length:	0.07	Let With: 4S3496 4S3498 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490207		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635.	Engineering:	72	153	500	0	0	0
County.		Project involves twin bridges A2029.	R/W:	0	0	0	0	0	0
Route:	MO 9	Federal: 3,914 State: 978 Local: 0 Estimated Total: 4,964	Construction:	0	0	4,239	0	0	0
Project No.:	4S3498	Anticipated Federal Funds : NHPP Award Date : 2025							
Length:	0.24	Let With: 4S3496 4S3497 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490213		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.	Engineering:	5	1	0	0	0	0
Route:	MO 92	Federal: 3,201 State: 800 Local: 0 Estimated Total: 4,006	R/W:	0	0	0	0	0	0
Project No.:	4P3329	Anticipated Federal Funds : NHPP Award Date : /2024	Construction:	0	4,000	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490183		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.	Engineering:	3	19	0	0	0	0
Route:	MO 92	Federal: 215 State: 54 Local: 0 Estimated Total: 272	R/W:	0	0	0	0	0	0
Project No.:	4P3393	Anticipated Federal Funds: NHPP Award Date: /	Construction:	0	250	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 490195		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 23 District: KANSAS CITY TMA Dollars in Thousands

	2024 - 20	L			UDGE	11110			
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth	г · ·	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.	Engineering:	1	18	0	0	U	0
Route:	MO 92	Federal: 205 State: 51 Local: 0 Estimated Total: 257	R/W:	0	0	0	0	0	0
Project No.:	4P3473	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	238	0	0	0	0
Length:	0.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490222		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.	Engineering:	20	5	5	539	0	0
Route:	MO 92	Federal: 6,241 State: 1,560 Local: 0 Estimated Total: 7,821	R/W:	0	0	0	0	0	0
Project No.:	KU0056	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	7,252	0	0
Length:	14.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Rebuild pavement from Marshall Street to Kentucky Avenue.	Engineering:	100	100	100	100	512	0
Route:	MO 92	Adv. CN: 6,534 State: 1,634 Local: 0 Estimated Total: 8,268	R/W:	0	0	0	6	0	0
Project No.:	KU0057	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	7,350	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950	Engineering:	0	1	0	0	0	0
Route:	MO 92	Governor's Cost Share Program funds. Federal: 0 State: 6,669 Local: 0 Estimated Total: 6,669	R/W:	0	0	0	0	0	0
Project No.:	KU0303	Anticipated Federal Funds: STATE Award Date: 6/2024	Construction:	0	6,668	0	0	0	0
Length:	1.24	Let With: Future Cost: 0	FFOS:	0	6,668	0	0	0	0
	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth.	Engineering:	0	1	1	1	1	1
		Project involves bridge K0941. Federal: 60,004 State: 15,001 Local: 0 Estimated Total: 75,005	R/W:	0	0	0	0	0	0
Route: Project No.:	MO 92 KU0373	Federal: 60,004 State: 15,001 Local: 0 Estimated Total: 75,005 Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	75,000
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	2 3.0.0 555.0	Payback:	0	0	0	0	0	0
L	=				1				

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 24 **District : KANSAS CITY** TMA **Dollars in Thousands**

2024 - 2028 Highway and Rridge Construction Schedule					ODGE.	11110		
2027 - 20	720 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				6/2024	6/2025			6/2028
PLATTE	Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.		0	1	1	1	1	1
MO 92	Federal: 13,206 State: 3,302 Local: 0 Estimated Total: 16,508	R/W:	0	0	0	0	0	0
KU0374	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	16,503
0.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.	Engineering:	105	127	154	0	0	0
RT B	Federal: 1,394 State: 349 Local: 0 Estimated Total: 1,848	R/W:	0	38	U	0	0	0
4S3492	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,424	0	0	0
0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 490208		Payback:	0	0	0	0	0	0
PLATTE	Pavement resurfacing from River Road to Rte. 9.	Engineering:	2	4	45	0	0	0
RT FF	Adv. CN: 515 State: 129 Local: 0 Estimated Total: 646	R/W:	0	0	0	0	0	0
KU0068	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	595	0	0	0
2.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.	Engineering:	0	1	219	0	0	0
RT H	Adv. CN: 1,189 State: 297 Local: 0 Estimated Total: 1,486	R/W:	0	60	0	0	0	0
KU0135	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,206	0	0	0
0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.	Engineering:	200	100	100	100	1,304	0
RT HH	Adv. CN: 10,038 State: 2,509 Local: 0 Estimated Total: 12,747	R/W:	0	0	0	0	0	0
KU0128	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	10,943	0
0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	PLATTE MO 92 KU0374 0.69 Tip No.: PLATTE RT B 4S3492 0.03 Tip No.: 490208 PLATTE RT FF KU0068 2.24 Tip No.: PLATTE RT H KU0135 0.01 Tip No.: PLATTE RT HH KU0128 0.12	MO 92 Federal 1,3,206 State 3,302 Local 0 Estimated Total: 16,508	PLATTE	PLATTE	PLATTE	PLATTE Payment SLOCE Substitute S	PLATTE	Payment Not Payment N

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 25 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2024 - 2028 Highway and Bridge Construction Schedule					UDGE	IIII		
	2027 - 20	20 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. \$2,574,149 Governor's Cost Share Program funds.	Engineering:	0	1	0	0	0	0
Route:	CST MEXICO CITY AVE	Federal: 0 State: 2,575 Local: 0 Estimated Total: 2,575	R/W:	0	0	0	0	0	0
Project No.:	KU0302	Anticipated Federal Funds : STATE Award Date : 6/2024	Construction:	U	2,574	0	0	U	0
Length:	0.77	Let With: Future Cost: 0	FFOS:	0	2,574	0	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	Engineering:	573	200	305	923	0	0
	CST NW		R/W:	0	0	0	0	0	0
Route:	COOKINGHAM DR	Federal: 10,701 State: 2,675 Local: 0 Estimated Total: 13,949	Construction:	0	0	0	11,948	0	0
Project No.:	4S3489	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: Y	0.20 Tip No. : 490211	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.	Engineering:	50	125	126	100	249	0
Route:	CRD OLD PIKE RD	Adv. CN: 2,730 State: 682 Local: 0 Estimated Total: 3,462	R/W:	0	0	0	29	0	0
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	2,783	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.	Engineering:	611	1,516	0	0	0	0
Route:	RT Z	Federal: 6,005 State: 1,501 Local: 0 Estimated Total: 8,117	R/W:	0	5	0	0	0	0
Project No.:	483454	Anticipated Federal Funds : NHPP Award Date : 6/2024	Construction:	0	5,985	0	0	0	0
Length:	0.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490223		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.	Engineering:	10	20	151	0	0	0
Route:	RT Z	Adv. CN: 1,765 State: 441 Local: 0 Estimated Total: 2,216	R/W:	0	0	0	0	0	0
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,035	0	0	0
Length:	11.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 26 **District : KANSAS CITY** TMA **Dollars in Thousands**

7/2023	7/2024		7/2026	7/2027
6/2024	6/2025	6/2026	6/2027	6/2028
218	0	0	0	0
0	0	0	0	0
2,400	0	0	0	0
0	0	0	0	0
0	0	0	0	0
155	0	0	0	0
0	0	0	0	0
2,000	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1	0	0	0	0
0	0	0	0	0
170	0	0	0	0
0	0	0	0	0
0	0	0	0	0
40	0	0	0	0
0	0	0	0	0
2,000	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1	0	0	0	0
0	0	0	0	0
1,949	0	0	0	0
0	0	0	0	0
0	0	0	0	0
	218 0 2,400 0 0 155 0 2,000 0 1 0 170 0 0 2,000 0 0 1 0 1,949 0	218	218 0 0 0 0 0 2,400 0 0 0 0 0 0 0 0 155 0 0 0 0 0 2,000 0 0 0 0 0 0 0 0 170 0 0 0 0 0 170 0 0 0 0 0 40 0 0 0 0 0 2,000 0 0 0 0 0 0 0 0 1 0 0 0 0 0 1,949 0 0	218 0 0 0 0 0 0 0 2,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 170 0 0 0 0 0 0 0 170 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 27 District: KANSAS CITY TMA Dollars in Thousands

2024 - 2028 Highway and Rridge Construction Schedule					ODGE	11110		
2027 - 20	720 Highway and Difuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
VARIOUS	Transportation Management Center building in the urban Kansas City District. Payment transfer of	Engineering:	0	1	0	0	0	0
		R/W:	U	U	U	U	U	0
	. / \	Construction:	0	5,675	0	0	0	0
	1	FFOS:	0	2,663	0	0	0	0
	Let with . Future Cost . 0	Pavback:	0	0	0	0	0	0
1	Payback beginning in SEV 2008 for Safe and Sound bridges in urban Kansas City District	•	0	0	0	0	0	0
			Ü	-			0	
VARIOUS	Federal: 0 State: 19,335 Local: 0 Estimated Total: 68,991	R/W:	61	0	U	U	0	0
5B0800S	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	61	0	0	0	0	0
Tip No. : 990107		Payback:	49,595	3,867	3,867	3,867	3,867	3,867
	ITS operations, staffing and equipment for the Kansas City Scout Intelligent Transportation System at the	Engineering:	0	0	1	0	0	0
VARIOUS	Transportation Management Center building in the urban Kansas City District. Payment transfer of \$2,992,000 to the District Operation budget and \$2,608,000 KDOT.	R/W:	0	0	0	0	0	0
VARIOUS	Adv. CN: 2,993 State: 0 Local: 2,608 Estimated Total: 5,601	Construction:	0	0	5,600	0	0	0
KU0001	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	2 608	0	0	0
0.00	Let With: Future Cost: 0		Ü		,			
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.	Engineering:	0	0	1	0	0	0
VARIOUS		R/W:	0	0	0	0	0	0
KU0002		Construction:	0	0	1,875	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Bridge painting at various locations in the urban Kansas City District.	Engineering:	20	1	50	159	0	0
VARIOUS	Adv. CN: 2,037 State: 509 Local: 0 Estimated Total: 2,566	R/W:	0	0	0	0	0	0
KU0012	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,336	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS 4Q3525 0.00 Tip No.: VARIOUS VARIOUS 5B0800S 0.00 Tip No.: 990107 VARIOUS VARIOUS VARIOUS KU0001 0.00 Tip No.: VARIOUS VARIOUS VARIOUS KU0002 0.00 Tip No.: VARIOUS KU0001 0.00 Tip No.: VARIOUS KU0002 0.00 Tip No.: VARIOUS KU0002 0.00 Tip No.:	VARIOUS Transportation Management Center building in the urban Kansas City District. Payment transfer of \$3,012,000 to the District Operations budget and \$2,663,000 KDOT. VARIOUS Adv. CN: 3,013 State: 0 Local: 2,663 Estimated Total: 5,676 4Q3525 Anticipated Federal Funds: AC-STBG Award Date: /2024 0,000 Let With: Future Cost: 0 Tip No.: VARIOUS Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District. VARIOUS Federal: 0 State: 19,335 Local: 0 Estimated Total: 68,991 5B0800S Anticipated Federal Funds: STATE Award Date: 2033 0,00 Let With: Future Cost: 15,001 - 25,000 Tip No.: 990107 VARIOUS Transportation Management Center building in the urban Kansas City District. Payment transfer of \$2,992,000 to the District Operation budget and \$2,608,000 KDOT. VARIOUS Adv. CN: 2,993 State: 0 Local: 2,608 Estimated Total: 5,601 Ku0001 Anticipated Federal Funds: AC-STBG Award Date: 2025 0,00 Let With: Future Cost: 0 Tip No.: VARIOUS Adv. CN: 1,501 State: 375 Local: 0 Estimated Total: 1,876 KU0002 Anticipated Federal Funds: AC-STBG Award Date: 2025 0,00 Let With: Future Cost: 0 Tip No.: VARIOUS Bridge painting at various locations in the urban Kansas City District. VARIOUS Adv. CN: 2,037 State: 509 Local: 0 Estimated Total: 2,566 KU0001 Anticipated Federal Funds: AC-STBG Award Date: 2025 0,00 Let With: Future Cost: 0 Tip No.: VARIOUS Adv. CN: 2,037 State: 509 Local: 0 Estimated Total: 2,566 KU0001 Anticipated Federal Funds: AC-STBG Award Date: 2025 0,00 Let With: Future Cost: 0 Estimated Total: 2,566 KU0001 Anticipated Federal Funds: AC-STBG Award Date: 2025 0,00 Let With: Future Cost: 0 Estimated Total: 2,566 KU0001 Anticipated Federal Funds: AC-STBG Award Date: 2025 0,00 Let With: Future Cost: 0 Estimated Total: 2,566 KU0001 Anticipated Federal Funds: AC-STBG Award Date: 2025 0,00 Let With: Future Cost: 0	NARIOUS	VARIOUS Adv. CN: 2,993 State : 0 Local : 2,608 Stimated Total: 5,6076 Engineering 0 Payback Payback	VARIOUS Adv. CN: 2.993 State:	VARIOUS Construction Prog 62023 62025	National	NATIONA Transportation Management Center building in the urban Kansas City District. Payment transfer of 1940 1

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 28 **District : KANSAS CITY** TMA **Dollars in Thousands**

	7074 -	2028 Highway and Bridge Construction Schedule	-			JUDGE			
	2024	2020 Highway and Dirage Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	Prog 50	6/2024	6/2025 1,977	6/2026	6/2027	6/2028
Route:	VARIOUS	Federal: 2,899 State: 725 Local: 0 Estimated Total: 3,674	R/W:	0	0	0	0	0	0
Project No.:	KU0014	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1.637	0	0	0
			FFOS:	0	0	0	0		
Length:	0.00	Let With: Future Cost: 0		v			Ü	v	ŭ
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.	Engineering:	30	15	66	0	0	0
Route:	VARIOUS	Adv. CN: 759 State: 190 Local: 0 Estimated Total: 979	R/W:	0	0	0	0	0	0
Project No.:	KU0026	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	868	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	50	25	40	80	0	0
Route:	VARIOUS	Federal: 1,518 State: 379 Local: 0 Estimated Total: 1,947	R/W:	0	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,752	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	50	2	50	55	140	0
Route:	VARIOUS	Federal: 1,668 State: 417 Local: 0 Estimated Total: 2,135	R/W:	0	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,838	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade signals at various locations in the urban Kansas City District.	Engineering:	10	34	172	0	0	0
Route:	VARIOUS	Adv. CN: 1,065 State: 266 Local: 0 Estimated Total: 1,341	R/W:	0	0	0	0	0	0
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,125	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 29 District: KANSAS CITY TMA Dollars in Thousands

	2024 - 2028 Highway and Bridge Construction Schedule					ODGE.	11110		
	2024 - 20	720 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
Country	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations	Engineering:	Prog 10	2	25	20	47	0/2028
County:	VARIOUS	in Clay and Platte Counties in the urban Kansas City District.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 601 State: 150 Local: 0 Estimated Total: 761		0		0	v	v	0
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	•	0	0	0	657	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.	Engineering:	5	5	75	0	0	0
Route:	VARIOUS	Adv. CN: 937 State: 234 Local: 0 Estimated Total: 1,176	R/W:	0	0	0	0	0	0
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,091	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 154 State: 17 Local: 0 Estimated Total: 171	R/W:	0	0	0	0	0	0
Project No.:	KU0159	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	170	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990348		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	5	15	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,572 State: 643 Local: 0 Estimated Total: 3,220	R/W:	0	0	0	0	0	0
Project No.:	KU0161	Anticipated Federal Funds : AC-STBG Award Date : 6/2024	Construction:	0	3,200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990264		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,145	R/W:	0	0	0	0	0	0
Project No.:	KU0314	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 20, 2023 Section 4 - 30 **District : KANSAS CITY** TMA **Dollars in Thousands**

TMA: Y

Project Count: 150

	STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
FFOS:	61	18,118	9,916	0	0	0					
Total RW:	147	3,882	91	63	1,682	0					
Total Construction:	0	332,952	173,215	195,049	105,865	356,572					
Paybacks:	49,595	5,027	3,867	3,867	3,867	3,867					
Sub-Total:	49,742	341,861	177,173	198,979	111,414	360,439					
Total Engineering:	20,996	35,921	25,205	25,193	10,716	8,011					
Grand Total:	70,738	377,782	202,378	224,172	122,130	368,450					

	2024	2025	2026	2027	2028
State:	59,041	33,360	44,243	24,668	50,554
AC State:	24,601	26,998	15,702	19,090	710
Local:	8,876	6,516	0	0	0
Sub total:	92,518	66,874	59,945	43,758	51,264

Federal

Sub-total Federal:	285,264	135,504	164,227	78,372	317,186
Grand Total:	377,782	202,378	224,172	122,130	368,450

Jun 20, 2023 Section 4 - 31 District: KANSAS CITY TMA Dollars in Thousands

Project Count: 197

	STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
FFOS:	211	18,118	9,916	0	0	0					
Total RW:	357	4,582	91	126	4,136	0					
Total Construction:	0	373,695	211,787	237,099	124,979	391,496					
Paybacks:	121,902	10,792	9,632	9,632	9,632	9,632					
Sub-Total:	122,259	389,069	221,510	246,857	138,747	401,128					
Total Engineering:	27,940	41,435	31,217	29,276	13,034	9,541					
Grand Total:	150,199	430,504	252,727	276,133	151,781	410,669					

	2024	2025	2026	2027	2028
State:	73,649	45,418	58,066	33,963	63,610
AC State:	27,848	30,617	28,336	21,293	23,114
Local:	8,876	6,516	0	0	0
Sub total:	110,373	82,551	86,402	55,256	86,724

Federal

Sub-total Federal:	320,131	170,176	189,731	96,525	323,945
Grand Total:	430,504	252,727	276,133	151,781	410,669

Jun 20, 2023 Section 4 - 32 District: KANSAS CITY Dollars in Thousands

Statewide Transportation Improvement Program 2024-2028 **Kansas City District Mid-America Regional Council** 273 Highway and Bridge Construction Projects Only SFY 2024-2026 projects are displayed on map. Ē PD-•-E **Platte** 169 **69** Clay 92 KEARNEY **Platte** 45 769 ВВ 申 40 70 OAK GROVE W 50 Jackson **KANSAS CITY 50** 150 KK 58 PLEASANT HILL 58 Ķ Cass 7 HARRISONVILLE (2) 中 (July 1-June 30) **State Fiscal Year** Bridge 2024 Bridge 2025

2026

Roads

Urban Areas

Missouri Major

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

Bridge Mid-America

Regoinal Council