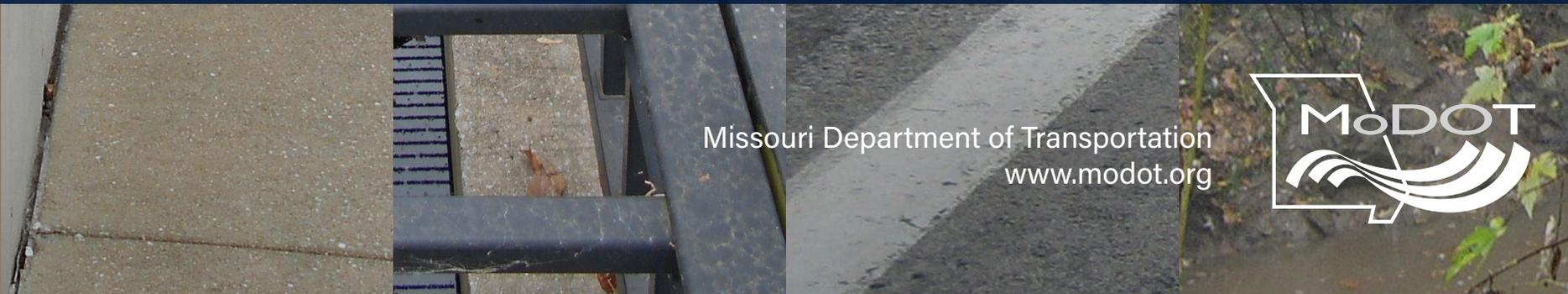




2020 - 2024

# STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM



Missouri Department of Transportation  
[www.modot.org](http://www.modot.org)



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July 10, 2019

Section i

# Missouri Highways and Transportation Commission Members

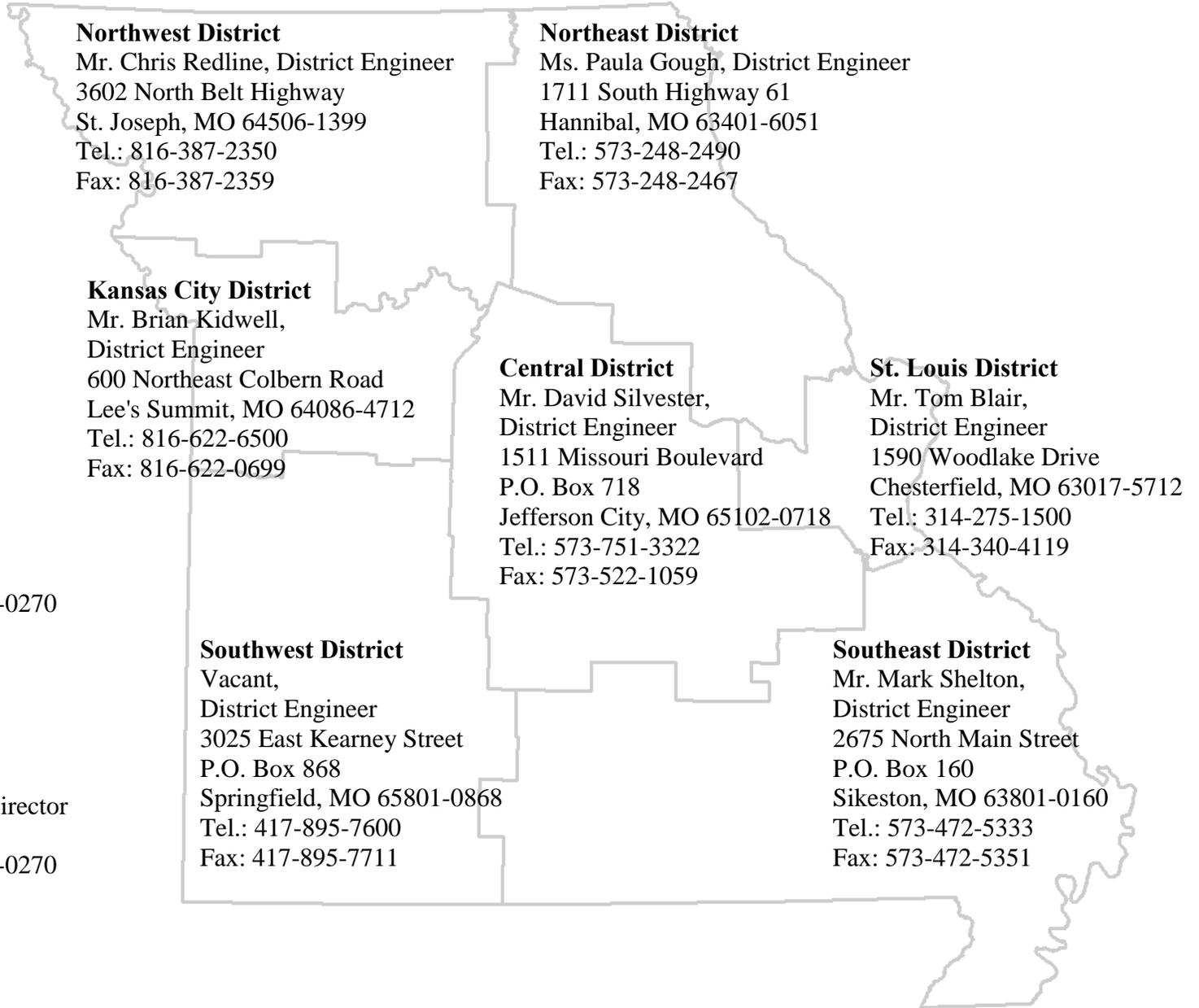
	<p><b>Chair</b>  <b>Name:</b> Michael B. Pace  <b>Appointed:</b> 01/06/2015  <b>Term Ending:</b> 03/01/2019  <b>Political Party:</b> Independent</p>		<p><b>Vice-Chair</b>  <b>Name:</b> Gregg C. Smith  <b>Appointed:</b> 12/06/2013  <b>Term Ending:</b> 03/01/2019  <b>Political Party:</b> Democrat</p>		<p><b>Name:</b> Michael T. Waters, Jr.  <b>Appointed:</b> 03/03/2015  <b>Term Ending:</b> 03/01/2021  <b>Political Party:</b> Republican</p>
	<p><b>Name:</b> John W. Briscoe  <b>Appointed:</b> 12/04/2015  <b>Term Ending:</b> 03/01/2021  <b>Political Party:</b> Democrat</p>		<p><b>Name:</b> Robert G. Brinkmann, P.E.  <b>Appointed:</b> 09/08/2017  <b>Term Ending:</b> 03/01/2023  <b>Political Party:</b> Republican</p>		<p><b>Name:</b> Terry L. Ecker  <b>Appointed:</b> 09/08/2017  <b>Term Ending:</b> 03/01/2023  <b>Political Party:</b> Republican</p>

# MoDOT Leadership

 <p><b>Patrick McKenna</b> <b>Director</b></p>	<p>Patrick K. McKenna became MoDOT director on Dec. 7, 2015. He previously served as New Hampshire Department of Transportation deputy commissioner, a role that is chief financial, operating and legislative officer for the organization. He is vice president of the American Association of State Highway and Transportation Officials and will become AASHTO president in the fall when the annual meeting is held in St. Louis.</p>	 <p><b>Ed Hassinger</b> <b>Deputy Director/ Chief Engineer</b></p>	<p>Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013, and added the title of deputy director in December 2018. He previously served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.</p>	 <p><b>Eric Schroeter</b> <b>Assistant Chief Engineer</b></p>	<p>Eric Schroeter, P.E., was appointed assistant chief engineer in January 2019, after serving as state design engineer for five-plus years. He has enjoyed a 26-year career at MoDOT in a variety of positions, including construction, operations and design at both the district and central office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.</p>
 <p><b>Brenda Morris</b> <b>Chief Financial Officer</b></p>	<p>Brenda Morris, CPA, was named chief financial officer in January 2019. Previously, she served as MoDOT's Financial Services/Resource Management Director since October 2007. She has been with the department for 20 years and in state government for 29 years.</p>	 <p><b>Becky Allmeroth</b> <b>Chief Safety and Operations Officer</b></p>	<p>Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as maintenance and traffic operations engineer in the St. Louis District. A 23-year MoDOT veteran, she started her career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she worked in planning, federal aid and traffic.</p>	 <p><b>Micki Knudsen</b> <b>Chief Administrative Officer</b></p>	<p>Micki Knudsen became the new chief administrative officer in January 2019 to provide increased leadership focus on employees. She also serves as Human Resources Director, a position held since 2001. She has also served MoDOT as Assistant Human Resources Director, Assistant to the District Engineer for the Northeast District, Employee Relations Director and Assistant Chief Counsel.</p>

**Section 1 – Customer Contact Information**

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### Northwest District

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### Northeast District

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### East-West Gateway Council of Governments

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### St. Joseph Area Transportation Study Organization

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### **Harry S Truman Coordinating Council**

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## Regional Planning Commissions Contact Information

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Fax: 417-256-6188  
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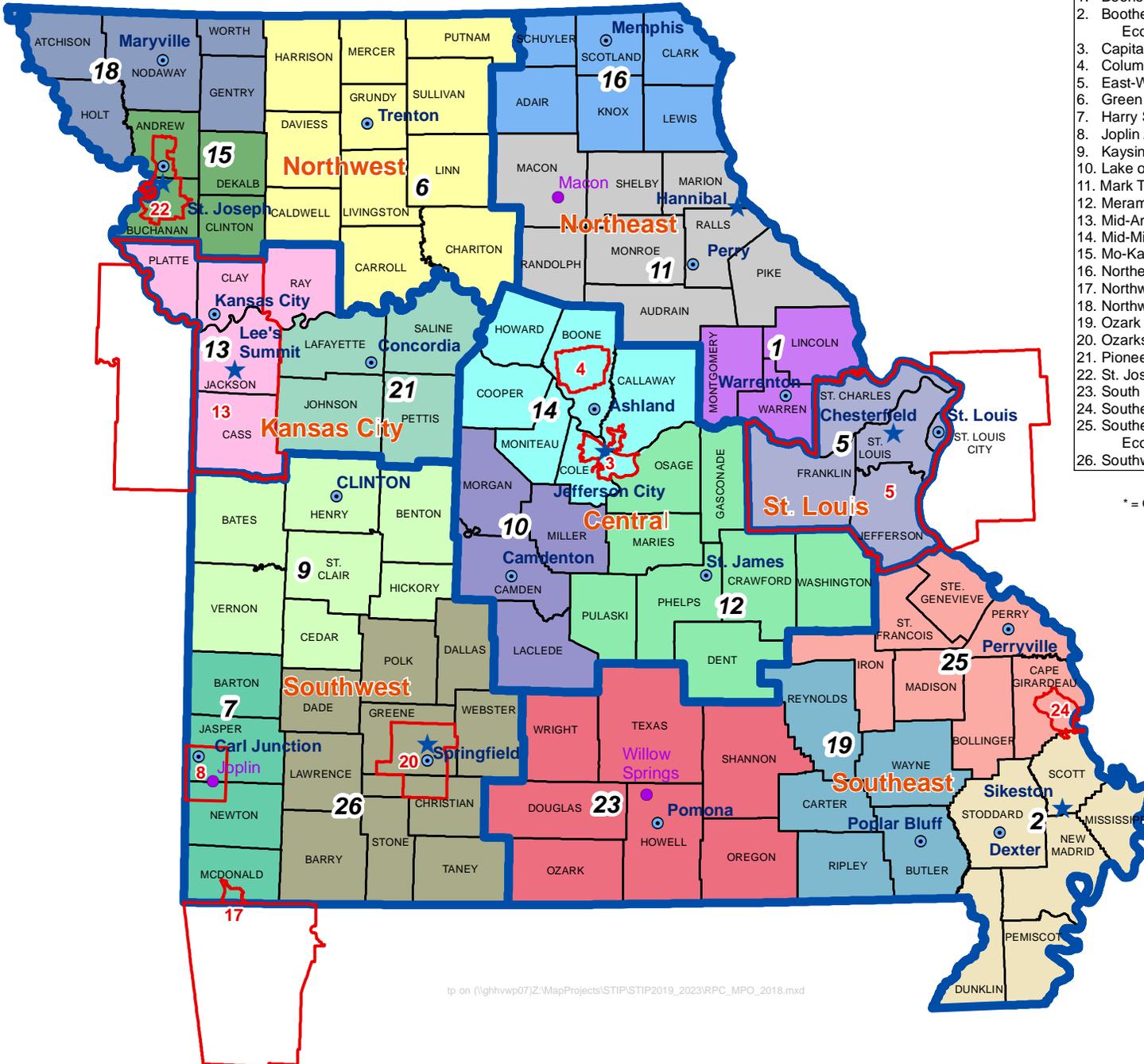
### **Southeast Missouri Regional Planning and Economic Development Commission**

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# Missouri Regional Planning Commissions and Metropolitan Planning Organizations



1. Boonslick Regional Planning Commission	636-456-3473
2. Bootheel Regional Planning & Economic Development Commission	573-614-5178
3. Capital Area Metropolitan Planning Organization	573-634-6410
4. Columbia Area Transportation Study Organization	573-874-7943
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-649-6400
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Arkansas Regional Planning Commission	479-751-7125
18. Northwest Missouri Regional Council of Governments	660-582-5121
19. Ozark Foothills Regional Planning Commission	573-785-6402
20. Ozarks Transportation Organization	417-865-3042
21. Pioneer Trails Regional Planning Commission	660-463-7934
22. St. Joseph Area Transportation Study Organization	816-271-4653
23. South Central Ozark Council of Governments	417-256-4226
24. Southeast Metropolitan Planning Organization	573-339-6327
25. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
26. Southwest Missouri Council of Governments	417-836-6900

\* = Organizations functioning as both RPC and MPO  
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

- MoDOT District
- 19 Regional Planning Commission
- 9 Metropolitan Planning Organization
- ★ MoDOT District Office
- Regional Office
- RPC Office

MoDOT Districts 1-888-ASK-MODOT (275-6636)

Prepared by  
Missouri Department of Transportation  
Transportation Planning  
[www.modot.org](http://www.modot.org)

July 10, 2019



**Section 2 – Introduction, Public Involvement, and Reference Information**

# Missouri Statewide Transportation Improvement Program

The citizens of Missouri own a tremendous asset – the state transportation system. A significant component of the state system is the 33,859 miles of roads and 10,385 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$30 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,405 projects totaling \$12.1 billion to maintain and improve the system. Looking forward, \$4.6 billion is estimated to be available for projects over the next five years for additional improvements.

Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety, spur economic growth and provide more transportation choices.

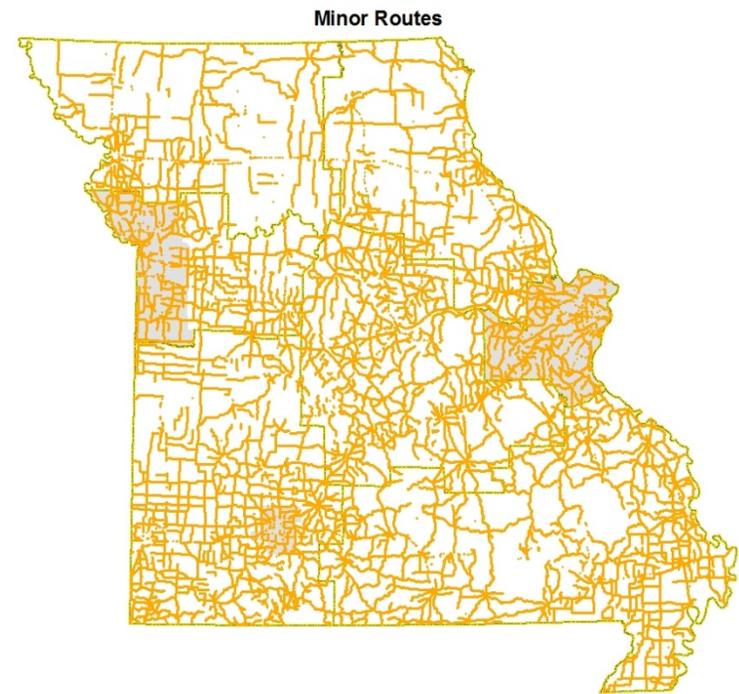
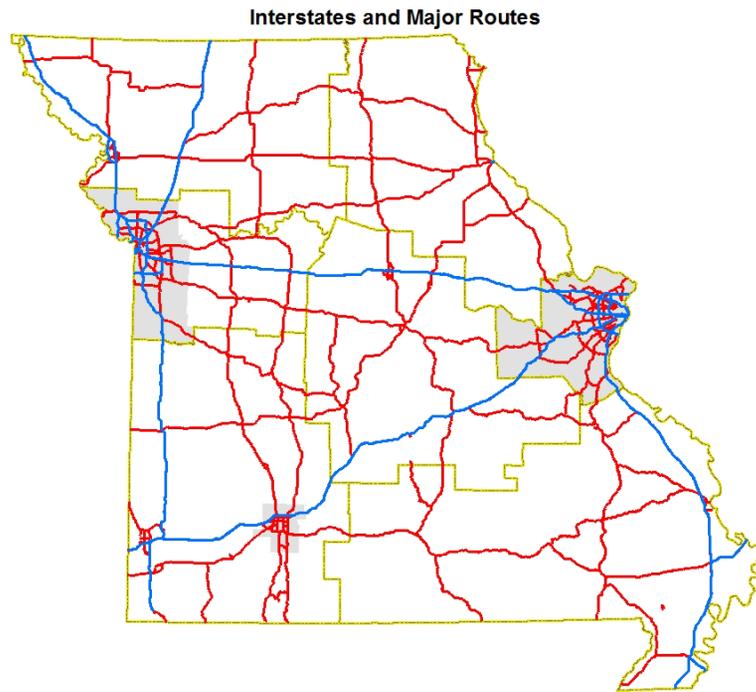
With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments were not made, the cost of improving the asset in poor condition can cost four to ten times more.

**MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,405 projects worth \$12.1 billion. These projects were completed 7.1 percent under budget and 94 percent on time.**

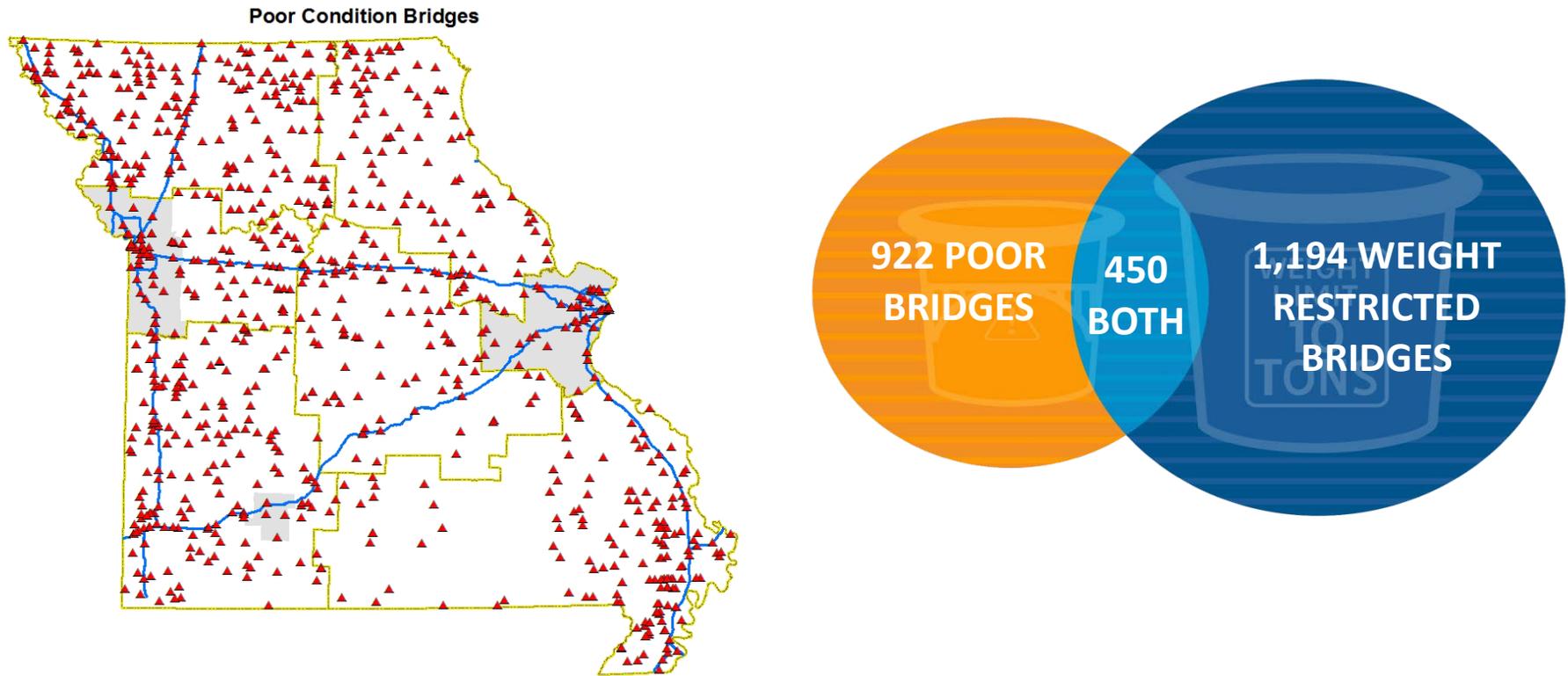
The projects in the 2020-2024 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$4.6 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The first three years of available STIP funds are programmed to specific projects. The last two years are programmed to at a level less than one-half of available funds. This approach provides MoDOT the ability to deliver programmed projects during the STIP horizon despite future

uncertainty. From 2020 through 2022, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 3,041 lane miles of interstate pavements, 4,038 miles of major route pavements and 7,956 miles of minor route pavements during this timeframe of the STIP.



Of the 10,385 bridges in the state, 922 are currently in poor condition and an additional 1,194 are weight restricted. As bridges age, approximately 100 enter the poor condition category each year. From 2020-2022, the STIP provides investments in approximately 640 bridges resulting in improvements to over 6.8 million of bridge square footage so the state's number of poor condition and weight restricted bridges do not increase.



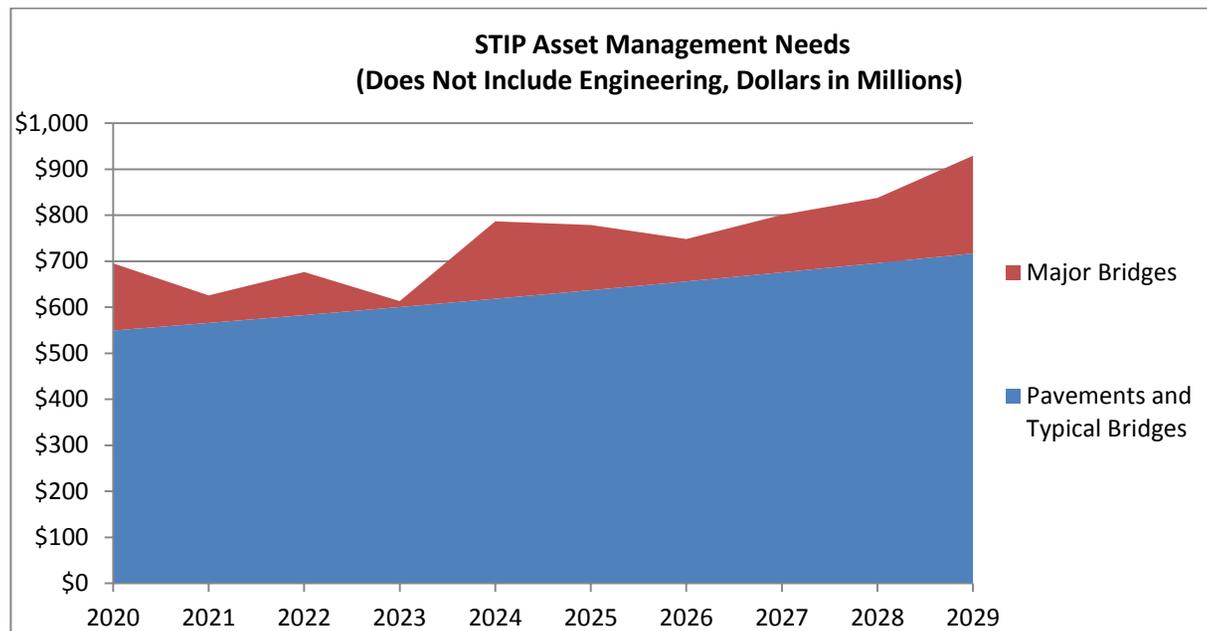
In his State of the State Address, Governor Mike Parson proposed a plan, FOCUS ON BRIDGES-Investing in Missouri Infrastructure, to expedite the repair and replacement of 250 bridges that had already been identified as the state’s top bridge priorities by local planning organizations. To support FOCUS ON BRIDGES, the Missouri General Assembly approved a budget that provides a one-time \$50 million injection of general revenues to MoDOT for the rehabilitation and/or reconstruction of a portion of these 250 bridges. In very early discussions, using an average cost per bridge, it was estimated this investment level would address 35 bridges. However, more detailed analysis has indicated this \$50 million investment will rehabilitate and/or reconstruct 45 bridges. The 45 bridges are identified in Section 4 with a “FOCUS ON BRIDGES” watermark. The money currently dedicated to these bridge projects would then be freed up for additional improvements to the state system of roads and bridges.

In addition to the STIP investments, MoDOT spends approximately \$520 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately \$445 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. But it also includes maintaining pavements on the state’s lower-volume routes, many of

which are not eligible for federal reimbursement. Typically around \$160 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pot-hole patching, full-depth concrete pavement replacement and striping (see Section 10).

Each MoDOT district receives funding to invest in Missouri’s transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT’s Asset Management Plan (AMP) is a crucial element in achieving MoDOT’s strategic goal of keeping roads and bridges in good condition. The following link provides the asset management plan summary [http://epg.modot.org/files/7/7a/121.5.1.1.1\\_current.pdf](http://epg.modot.org/files/7/7a/121.5.1.1.1_current.pdf). The AMP is a rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets and predicting deterioration over time and providing information on how to invest in order to meet asset management goals. The following chart demonstrates the asset management needs over the next ten years:



The AMP objective is keep the state’s transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2020-2024 STIP, MoDOT has programmed approximately \$2.7 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

While maintaining the existing transportation system remains a priority, MoDOT is also committed to making safety improvements to the system in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2013-2017, Missouri averaged 854 fatalities and 4,760 serious injuries each year from traffic crashes. MoDOT, in conjunction with safety partners across the state, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. *Missouri's Blueprint, A Partnership Toward Zero Deaths*, takes a holistic approach to address safety by considering efforts across four primary disciplines: education, enforcement, engineering, and emergency services. In addition, the Blueprint establishes Missouri's ultimate goal of 0 fatalities on Missouri's transportation system. An interim goal of 700 or fewer fatalities by the end of 2020 has also been established.

Reducing fatalities and serious injuries requires efforts from partners throughout the state across multiple disciplines. MoDOT is committed to improving safety through both transportation projects and outreach efforts alongside our safety partners. In the 2020-2024 STIP, MoDOT has programmed approximately \$170.6 million in the first three years to help move MoDOT towards the federal safety performance targets.

Missourians expect to get to their destinations on time, without delay regardless of their choice of travel mode. We coordinate and collaborate with our transportation partners throughout the state to keep people and goods moving freely and efficiently. We also maintain and operate the transportation system in a manner to minimize the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes and for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

The majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability and reducing congestion on the busiest corridors in the state. In some cases, this can mean individual construction projects aimed at improving the safety, capacity, and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City, and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2020-2024 STIP, MoDOT has programmed projects and services to move MoDOT towards the federal system reliability and congestion performance targets.

MoDOT has also developed a statewide freight plan to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2017, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. In the 2020-2024 STIP, MoDOT has programmed projects to move MoDOT towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West Gateway Council of Governments, helps direct the department and its partners to make more informed decisions regarding the use of federal state, and local transportation air quality funding. In the 2020-2024 STIP, MoDOT has programmed approximately \$8.9 million in the first three years to move MoDOT towards the CMAQ performance targets.

MoDOT continues to be committed to maximizing available funds for transportation. In January 2017, the Missouri Highways and Transportation Commission reinstated the cost share program. The cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$10 million for 2018, \$15 million for 2019, and \$25 million for 2020. Further Commission action in January 2018 increased cost share funding to \$30 million for 2021, \$35 million for 2022, \$40 million for 2023 and \$45 million for 2024, and annually thereafter.

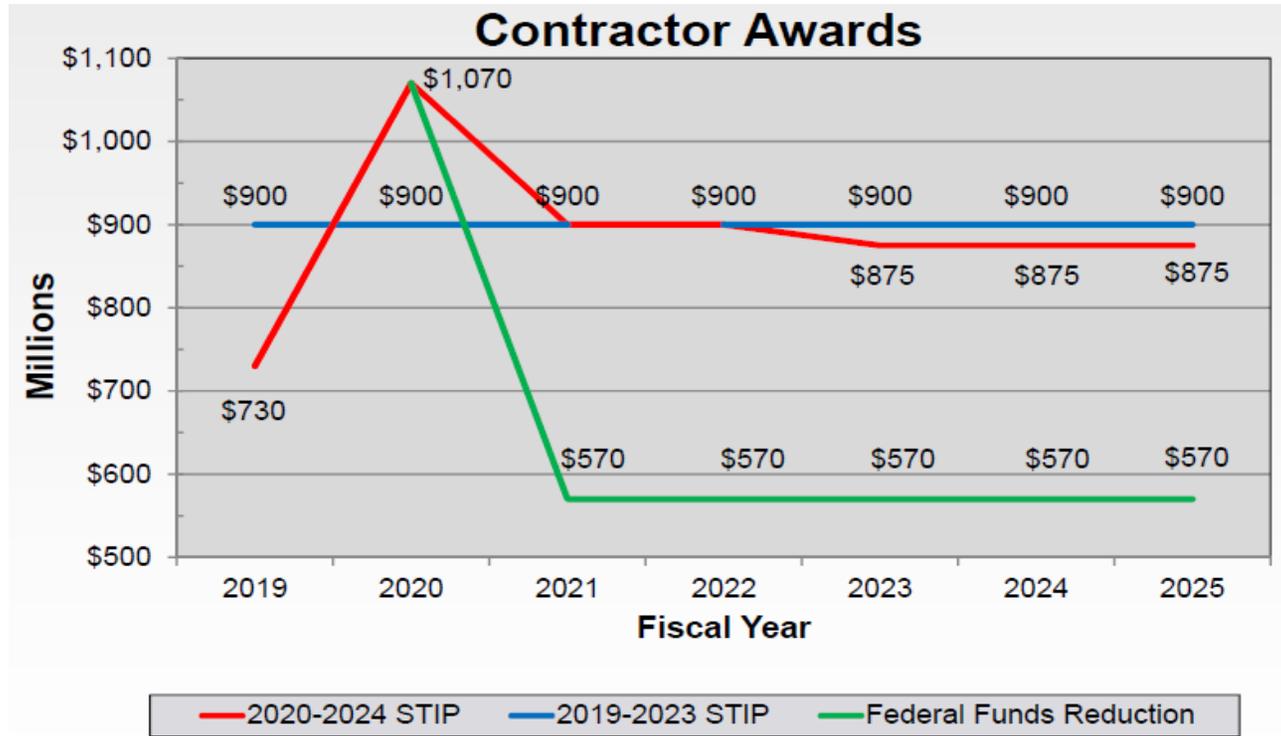
For the 2020-2024 period, the forecast relies on deficit spending each year in order to match all available federal funds. The average deficit spending is \$71 million per year. As of June 30, 2018, the combined balance of the State Road Fund, State Road Bond Fund and State Highways and Transportation Department Fund was \$702 million. Deficit spending will reduce the amount from an estimated \$677 million on July 1, 2019 (the beginning of state fiscal year 2020) to \$320 million on June 30, 2024 (the end of state fiscal year 2024). Of the \$320 million projected to be in the state treasury at that time, \$265 million is the projected State Road Fund balance. Debt covenants and the Missouri Constitution require MoDOT to maintain one year of senior lien debt service in the State Road Fund. The debt service requirement for state fiscal year 2023, the final year of the senior lien debt service, is \$18.5 million. Additional cash is necessary in the State Road Fund for cash flow purposes.

This STIP was developed assuming federal funding levels consistent with the FAST Act, which expires in September 2020. A forecast assuming a reduced level of federal funding, consistent with Highway Trust Fund revenues, was also prepared. MoDOT and planning partners worked together to identified specific projects that would be delayed, should federal funding be reduced. Those projects are shaded in gray in Section 4.

The following table represents the total value of projects that will be delayed, number of bridges and total lane miles affected if federal funds are reduced:

<b>Projects at Risk Due to Reduced Federal Funds</b>							
(Dollars in Thousands)							
	<b>2021</b>	<b>2022</b>	<b>Total</b>		<b>2021</b>	<b>2022</b>	<b>Total</b>
<b><u>NW</u></b>				<b><u>NE</u></b>			
Total Programmed Amount	\$13,934	\$23,126	\$37,060	Total Programmed Amount	\$15,182	\$19,623	\$34,805
Number of Bridges	1	16	17	Number of Bridges	-	-	-
Total Lane Miles	220.6	160.4	381.0	Total Lane Miles	495.7	361.2	856.9
<b><u>KCR</u></b>				<b><u>KCU</u></b>			
Total Programmed Amount	\$8,476	\$8,156	\$16,632	Total Programmed Amount	\$56,915	\$49,454	\$106,369
Number of Bridges	-	-	-	Number of Bridges	8	3	11
Total Lane Miles	93.5	90.8	184.3	Total Lane Miles	121.2	193.6	314.8
<b><u>CD</u></b>				<b><u>SL</u></b>			
Total Programmed Amount	\$35,437	\$36,644	\$72,081	Total Programmed Amount	\$102,963	\$83,856	\$186,819
Number of Bridges	1	4	5	Number of Bridges	2	7	9
Total Lane Miles	601.0	665.5	1,266.5	Total Lane Miles	345.6	147.3	492.9
<b><u>SWR</u></b>				<b><u>SWU</u></b>			
Total Programmed Amount	\$30,290	\$36,601	\$66,891	Total Programmed Amount	\$15,933	\$12,914	\$28,847
Number of Bridges	5	6	11	Number of Bridges	-	1	1
Total Lane Miles	328.6	374.2	702.8	Total Lane Miles	61.0	112.3	173.4
<b><u>SE</u></b>				<b><u>Totals</u></b>			
Total Programmed Amount	\$26,979	\$36,880	\$63,859	Total Programmed Amount	\$306,109	\$307,254	\$613,363
Number of Bridges		1	1	Number of Bridges	17	38	55
Total Lane Miles	573.6	477.1	1,050.7	Total Lane Miles	2,840.8	2,582.5	5,423.2

The following table demonstrates MoDOT’s anticipated contractor awards at both a constant and reduced federal funding level:



In summary, Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation and efficiency, MoDOT will do the best we can with what we have for as long as we can, keeping our commitment to preserve the \$55 billion transportation asset.

# Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2020 through 2024 (July 1, 2019, through June 30, 2024). The STIP is prepared annually and includes projects proposed for funding under the Fixing America's Surface Transportation (FAST) Act of 2015, FAA Modernization and Reform Act of 2012, and state revenue. FAST was signed into law on December 4, 2015. It funds highways, highway safety, transit, and rail improvements for the five-year period from 2016 through 2020. The SFY 2020-2024 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

## Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following link provides information on the public involvement process [http://epg.modot.org/files/f/fe/121\\_Planning\\_Framework\\_2018.docx](http://epg.modot.org/files/f/fe/121_Planning_Framework_2018.docx).

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop Missouri's long range transportation plan
2. Identify and prioritize needs
3. Develop solutions and design projects

#### 4. Prioritize and select projects for the STIP's Highway and Construction Schedule

### **Develop Missouri's Long Range Transportation Plan**

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan, called "Missouri's 2018 Long Range Transportation Plan," is designed to guide transportation decision-making throughout the state. It was developed after a one month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, the five current goal areas should be a focus in the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); 5) improve reliability and reduce congestions on Missouri's transportation system

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at [www.modot.org/LRTP](http://www.modot.org/LRTP).

### **Identify and Prioritize Needs**

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying

time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

### **Develop Solutions and Design Projects**

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

### **Prioritize and Select Projects for Construction**

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following.

- Safety
- Taking care of the system / Asset Management
- Interstates and major bridges / Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized; existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. And, once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County,-MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

### **Public Review Period**

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the

program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at <https://www.modot.org/statewide-transportation-improvement-program-stip>. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

### **Program Amendments**

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at <https://www.modot.org/statewide-transportation-improvement-program-stip>.

# Reference Information

**Administrative Amendment** – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

**Administrative Modification** – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes without budget changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

**Advance Construction** – This is a mechanism that allows a project to be funded with state funds now and preserves a project’s eligibility for federal reimbursement in the future.

**Amendment** – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

**Amendment 3** – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).



**Anticipated Fed Cat** – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of “State” indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

**Asset Management** – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

**At-Grade Intersection** – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

**Better Utilizing Investments to Leverage Development (BUILD) Grant Program** - The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.1 billion for ten rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

**CMAQ** – Congestion Mitigation and Air Quality Improvement Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

**Culvert** – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

**Deck** – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

**Earmark** – Federal funds dedicated to a specific project.

**EDC** – Every Day Counts – A federal program administered by FHWA.

**Emergency Relief** – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

**Engineering** – This is the work required to develop a project’s scope and detailed design, as well as the inspection of a construction project.

**Expansion Project** – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

**Expressway** – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

**FAST Act** – On December 4, 2015, President Obama signed into law the Fixing America’s Surface Transportation Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

**Federal-Aid Highways** – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

**Fiscal Constraint** – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

**Fiscal Year** – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

**FFOS** – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

**FHWA** – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

**Flexible and Other / System Improvements** – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

**Focus on Bridges** - A proposal to repair or replace several of the state’s worst bridges. Projects are noted in Section 4 with a “FOCUS ON BRIDGES” watermark.

**Freeway** – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

**FTA** – Federal Transit Administration – This is the federal agency that provides financial and technical assistance to local public transit systems.

**Geometric Improvement** – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

**INFRA** – Infrastructure for Rebuilding America Grant Program – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation’s highways and bridges.

**Interchange** – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

**Intersection** – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

**Lane** – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

**Let** – This means to advertise projects and take bids from contractors to perform the work.

**Long-Range Transportation Plan (LRTP)** – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

**Major Bridge** – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers, and interchanges.

**Major Bridge Funds** – A STIP funding category focused on improving the condition of bridges longer than 1000 feet.

**Major Highway System** – This system includes all of Missouri’s most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state’s traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

**MAP-21** – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21<sup>st</sup> Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety, and transit for the two-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

**Metropolitan Transportation Plan (MTP)** – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

**Minor Highway System** – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state’s traffic. These roads are often referred to as farm-to-market roads in the state’s rural areas.

**MPO** – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO’s in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

**National Highway System (NHS)** – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

**NHFP** – National Highway Freight Program – This program was created with the FAST Act, and provides funding for projects included in the State Freight Plan.

**NHPP** – National Highway Performance Program – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

**ONEDOT** – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

**Passenger Rail Investment and Improvement Act (PRIIA)** – On October 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States, and other stakeholders in improving service, operations, and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

**Payment** – This means a project will not be let. Projects are noted in Section 4 with a “Payment” watermark.

**Performance-Based Planning and Programming (PBPP)** - Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders, and the public as part of a 3C (cooperative, continuing, and comprehensive) process.

**Planning Framework** – Since 2004, this is MoDOT’s process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

**Primary Funding Category** – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety, Flexible & Other, and Amendment 3. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

**Programmed** – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

**Projects of Division Interest (PoDI)** – Individual projects for which project-specific risks are identified and reviewed as part of FHWA’s stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide at [http://epg.modot.org/files/4/43/PoDI\\_Matrix\\_MoDOT\\_2019FY.xlsx](http://epg.modot.org/files/4/43/PoDI_Matrix_MoDOT_2019FY.xlsx)

**Reconstruction** – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway’s functional and operational capacity.

**Regionally Significant Project** - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

**Rehabilitation** – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

**Resurfacing** – This type of improvement installs a new layer of material over an existing pavement.

**Right of Way** – This is land or property used specifically for transportation purposes.

**RPC** – Regional Planning Commission – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

**Safe & Sound Bridge Improvement Program** – This is an initiative to improve 802 bridges throughout the state by December 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges will be rehabilitated using a modified design-bid-build approach.



**SAFETEA-LU** – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorized the federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009. SAFETEA-LU was extended through mid-2012.

**Safety Funds** – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

**Scoping and Design** – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

**Secondary Funding Category** – Secondary Funding Categories include Enhancements, Low-Type Resurfacing, ADA Transition Plan, Preventive Maintenance, Regional, Rehabilitation and Reconstruction, Routine Maintenance, Safety, Thin Lift Overlay, and Urban Safety. The Secondary Funding Category indicates the type of work to be accomplished with the project.

**State Funds** – State revenue generated through Missouri taxes, licenses, permits, and fees.

**Statewide Interstate and Major Bridge Funds** – A STIP funding category focused on improving the condition of interstates and bridges longer than 1000 feet.

**STBG** – Surface Transportation Block Grant Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

**STIP** – Statewide Transportation Improvement Program –The STIP is MoDOT’s fiscally-constrained short-term capital programming document that is used to implement MoDOT’s statewide transportation plan. It translates the policies, strategies, and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP five-year horizon period. Projects in Section 4 of the STIP are commitments.

**STSFA** – Surface Transportation System Funding Alternatives – A federal program administered by FHWA.

**Substructure** – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

**Superstructure** – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

**Taking Care of the System / Asset Management** – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

**TEA-21** – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired September 30, 2003.

**TIGER** – Transportation Investment Generating Economic Recovery – A federal discretionary program administered by FHWA.

**TIP** – Transportation Improvement Program –The TIP is the MPO’s fiscally-constrained short-term capital programming document that is used to implement the MPO’s metropolitan transportation plan. It translates the policies, strategies, and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP four-year horizon period.

**TMA** – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri’s four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission).

**Work Zone** – This is a designated area where highway construction or maintenance is taking place.

### **Section 3 – Scoping and Design Projects**

## 2020 – 2024 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Andrew</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>113268</b>	Scoping for pavement improvements from Bus. 71 to 1.5 miles south of Rte. O, near St. Joseph.	Fed <b>7</b>	State <b>1</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>3</b>
Future Cost: <b>5,001 - 10,000</b>								
County: <b>Andrew</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>113317</b>	Scoping for pavement improvements from Rte. 59 to Bus. 71 north of St. Joseph.	AC-State <b>6</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>2</b>
Future Cost: <b>5,001 - 10,000</b>								
County: <b>Andrew</b> Route: <b>RT E</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>153324</b>	Scoping for pavement improvements from Rte. D, east of Savannah, to Rte. 169.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
Future Cost: <b>1 - 300</b>								
County: <b>Andrew</b> Route: <b>RT H</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>153261</b>	Scoping for bridge improvements over Lincoln Creek, 2.2 miles south of Rte. A, near Fillmore. Project involves bridge A1782.	Fed <b>6</b>	State <b>1</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>2</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Atchison</b> Route: <b>MO 111</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>153269</b>	Scoping for bridge improvements over Pike Creek Drainage Ditch, 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Atchison</b> Route: <b>MO 46</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>153220</b>	Scoping for pavement improvements from Rte. 59, in Fairfax, to Rte. 113 in Nodaway County.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Atchison</b> Route: <b>US 59</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>153326</b>	Scoping for pavement improvements from Rte. 136, near Tarkio, to I-29.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Buchanan</b> Route: <b>IS 229</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>113053</b>	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225.	Fed <b>644</b>	State <b>160</b>	Local <b>0</b>	<b>720</b>	<b>800</b>	<b>4</b>
Future Cost: <b>10,001 - 15,000</b>								



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Buchanan</b> Route: <b>IS 229</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>113260</b>	Scoping for bridge improvements over 22nd Street in St. Joseph. Project involves bridges A1488 in the northbound and southbound lanes.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	2	2	2
County: <b>Buchanan</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>113330</b>	Scoping for bridge improvements on Cook Road bridge over I-29 in St. Joseph. Project involves bridge A0700.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	5	5
County: <b>Buchanan</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>113332</b>	Scoping for bridge improvements on Gene Field Road bridge over I-29 in St. Joseph. Project involves bridge A0701.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	5	5
County: <b>Buchanan</b> Route: <b>MO 752</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1P3321</b>	Scoping for pavement improvements from I-229 to 22nd Street (Rte. 371) in St. Joseph.	AC-State <b>3</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1 - 300</b>	0	2	1
County: <b>Buchanan</b> Route: <b>RT AC</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1S3030</b>	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	22	10	10
County: <b>Buchanan</b> Route: <b>RT DD</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3205</b>	Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582.	Fed <b>5</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	4	2	3
County: <b>Caldwell</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1P3267</b>	Scoping for pavement resurfacing from Rte. 36, in Hamilton, to Rte. HH in Kingston.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	2	2	2
County: <b>Carroll</b> Route: <b>MO 10</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3320</b>	Scoping for pavement improvements from Rte. FF to Rte. 65 in Carrollton.	AC-State <b>3</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1 - 300</b>	0	2	1



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Chariton</b> Route: <b>MO 5</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1P3223</b>	Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>4</b>	<b>2</b>	<b>2</b>
County: <b>Chariton</b> Route: <b>RT F</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3210</b>	Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves bridge R0405.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>4</b>	<b>2</b>	<b>2</b>
County: <b>Clinton</b> Route: <b>RT NN</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3211</b>	Scoping for bridge improvements over Castile Creek, 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>4</b>	<b>2</b>	<b>2</b>
County: <b>Dekalb</b> Route: <b>US 36</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3318</b>	Scoping for pavement improvements in the eastbound lanes east of Rte. 31 (north) to Rte. 33 near Osborn.	AC-State <b>5</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>2</b>	<b>3</b>
County: <b>Dekalb</b> Route: <b>US 36</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3319</b>	Scoping for pavement improvements in the eastbound lane from the Grindstone River to DeKalb County line, and in the westbound lane from e/o DeKalb County line to Rte. C, near Cameron.	AC-State <b>5</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>2</b>	<b>3</b>
County: <b>Gentry</b> Route: <b>US 169</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1P3323</b>	Scoping for pavement improvements from Stanberry north city limits to Rte. 31 near King City.	AC-State <b>5</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1 - 300</b>	<b>0</b>	<b>2</b>	<b>3</b>
County: <b>Gentry</b> Route: <b>RT B</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3213</b>	Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.	Fed <b>5</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	<b>4</b>	<b>2</b>	<b>3</b>
County: <b>Harrison</b> Route: <b>US 136</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3327</b>	Scoping for bridge improvements over I-35 in Bethany. Project includes bridge A0698.	AC-State <b>7</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>5</b>	<b>3</b>



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Harrison</b> Route: <b>RT N</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3217</b>	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402.	Fed <b>5</b>	State <b>0</b>	Local <b>0</b>	<b>4</b>	<b>2</b>	<b>3</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Holt</b> Route: <b>US 59</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1S3325</b>	Scoping for pavement improvements from east of Oregon to I-29.	AC-State <b>7</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Holt</b> Route: <b>RT B</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3276</b>	Scoping for bridge improvements over Hickory Creek, 4.2 miles south of Rte. 113, near Mound City. Project involves bridge K0841.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Linn</b> Route: <b>MO 11</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1S3272</b>	Scoping for pavement improvements from Rte. 36, in Brookfield, to Rte. 24 in Brunswick.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Nodaway</b> Route: <b>US 71</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3273</b>	Scoping for pavement improvements from Rte. 136 to Rte. 148 in Maryville.	AC-State <b>5</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>3</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Nodaway</b> Route: <b>US 71</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3283</b>	Scoping for pavement improvements in the northbound lanes from south of Rte. V, in Maryville, to north of Rte. A	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Nodaway</b> Route: <b>US 71</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3322</b>	Scoping for pavement improvements in the southbound lane from Rte. A (Nodaway Co.) to Rte. B (Andrew Co.), and in the northbound lane (Nodaway Co.) from south of Rte. A to north of Rte. A, near Pumpkin Center.	AC-State <b>5</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>
						Future Cost: <b>1 - 300</b>		
County: <b>Sullivan</b> Route: <b>MO 5</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1P3284</b>	Scoping for pavement improvements from Rte. 6, south of Milan, to Rte. MM at Browning.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>1,001 - 2,000</b>		



# 2020 - 2024 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>1P3289</b>	<b>Scoping for safety improvements to address various locations in the Northwest District. Potential Design-Build project.</b>				Fed <b>3</b>	State <b>0</b>	Local <b>0</b>	<b>20</b>	<b>1</b>	<b>2</b>	
							Future Cost: <b>2,001 - 5,000</b>					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1P3328</b>	<b>Scoping for pavement improvements on major routes in the Northwest District.</b>				AC-State <b>7</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>	
							Future Cost: <b>2,001 - 5,000</b>					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>1S3329</b>	<b>Scoping for pavement improvements on minor routes in the Northwest District.</b>				AC-State <b>5</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	
							Future Cost: <b>2,001 - 5,000</b>					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>1S3331</b>	<b>Scoping for bridge improvements on various bridges in the Northwest District.</b>				Fed <b>11</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>3</b>	
							Future Cost: <b>2,001 - 5,000</b>					
							AC-State <b>90</b>	Fed <b>742</b>	State <b>177</b>	Local <b>0</b>	<b>District Engineering Total:</b>	
										<b>814</b>	<b>912</b>	<b>97</b>



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	173	4	0	0	0
AC-State	48	29	13	0	0
Local	0	0	0	0	0
Sub-total State	221	33	13	0	0
<b>Federal</b>					
Sub-total Federal	691	38	13	0	0
<b>Grand Total</b>	<b>912</b>	<b>71</b>	<b>26</b>	<b>0</b>	<b>0</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Adair</b> Route: <b>MO 6</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>2P0790</b>	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	AC-State <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	29	2	2
County: <b>Audrain</b> Route: <b>MO 15</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>2S3126</b>	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.	AC-State <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	22	2	2
County: <b>Audrain</b> Route: <b>MO 22</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3150</b>	Scoping for bridge improvements over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Fed <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	17	2	2
County: <b>Audrain</b> Route: <b>BU 54</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>2P3152</b>	Scoping for pavement improvements from 0.1 mile north of Rte. D to Rte. J in Mexico.	AC-State <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	12	2	2
County: <b>Audrain</b> Route: <b>RT J</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>2S3265</b>	Scoping for pavement improvements from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.	AC-State <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	2	2	2
County: <b>Clark</b> Route: <b>US 61</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3353</b>	Scoping for pavement improvements on southbound and northbound lanes from the Rte. 27 interchange in Clark County to 1.6 miles south of Rte. C in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.	Fed <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	0	2	2
County: <b>Lewis</b> Route: <b>MO 16</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2S3328</b>	Scoping for bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.	Fed <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	0	2	2



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Lewis</b> Route: <b>RT P</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2S3327</b>	Scoping for bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	2	2
County: <b>Lewis</b> Route: <b>RT V</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>2S3352</b>	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1 - 300</b>	0	2	2
County: <b>Lincoln</b> Route: <b>MO 47</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>2P3043</b>	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.	AC-State <b>320</b>	State <b>80</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	22	300	100
County: <b>Lincoln</b> Route: <b>US 61</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>2P3106</b>	Scoping for intersection improvements at Rte. B and Rte. E near Troy.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	25	2	2
County: <b>Macon</b> Route: <b>US 36</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3270</b>	Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of Shelby County line near Clarence.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	3	2	2
County: <b>Macon</b> Route: <b>US 63</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3042</b>	Scoping for interchange improvements at Rte. 36 in Macon.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	18	2	2
County: <b>Macon</b> Route: <b>US 63</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3245</b>	Scoping for pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY in Macon County to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	2	2	2
County: <b>Macon</b> Route: <b>RT J</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2S2160</b>	Scoping for bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	22	2	2



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Macon</b> Route: <b>RT UU</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>253315</b>	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	2	2
County: <b>Macon</b> Route: <b>RT Y</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>253316</b>	Scoping for bridge improvements over Hoover Creek 4.4 miles north of Rte. J near Woodville. Project involves bridge P0315.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	2	2
County: <b>Marion</b> Route: <b>US 24</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3285</b>	Scoping for bridge improvements on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	0	2	2
County: <b>Marion</b> Route: <b>US 36</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3354</b>	Scoping for pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	2	2
County: <b>Marion</b> Route: <b>MO 79</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3357</b>	Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, BNSF Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	0	10	10
County: <b>Marion</b> Route: <b>RT DD</b> Anticipated Federal Category: <b>State</b>	Job No: <b>253348</b>	Scoping for pavement improvements from Rte. 36 to end state maintenance near Huntington Lane.	Fed <b>0</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	1	1
County: <b>Marion</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>253349</b>	Scoping for pavement improvements from Rte. C to Rte. 36 near Monroe City.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1 - 300</b>	0	1	1
County: <b>Monroe</b> Route: <b>RT AA</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>253329</b>	Scoping for bridge improvements over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	2	2



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Monroe</b> Route: <b>RT D</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>253244</b>	Scoping for bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Monroe</b> Route: <b>RT J</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>253257</b>	Scoping for bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncan's Bridge. Project involves bridge X0624.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Monroe</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>352164</b>	Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>12</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Montgomery</b> Route: <b>MO 161</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>253253</b>	Scoping for bridge improvements over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Montgomery</b> Route: <b>MO 161</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>253356</b>	Scoping to upgrade sidewalks to comply with the ADA Transition Plan on Rte. 161 in Montgomery City, Rte. 161 in Middletown and Rtes. CC and ZZ in Wellsville.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>1 - 300</b>		
County: <b>Montgomery</b> Route: <b>MO 19</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3090</b>	Scoping for bridge improvements over I-70 near New Florence. Project involves bridge A0986.	Fed <b>80</b>	State <b>20</b>	Local <b>0</b>	<b>19</b>	<b>50</b>	<b>50</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Montgomery</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2I3274</b>	Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.	Fed <b>18</b>	State <b>2</b>	Local <b>0</b>	<b>250</b>	<b>10</b>	<b>10</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Montgomery</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2I3275</b>	Scoping to add eastbound and westbound climbing lanes from 1.1 miles east of Rte. N to 0.2 mile west of Rte. 161 near Mineola.	Fed <b>18</b>	State <b>2</b>	Local <b>0</b>	<b>150</b>	<b>10</b>	<b>10</b>
						Future Cost: <b>2,001 - 5,000</b>		



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Montgomery</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2I3276</b>	Scoping for bridge improvements over Loutre River overflow 2.7 miles west of Rte. 161 near Danville. Project involves bridge A0970.	Fed <b>18</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	50	10	10
County: <b>Ralls</b> Route: <b>US 61</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>2P3171</b>	Scoping for intersection improvements at Rte. A at New London.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	75	2	2
County: <b>Randolph</b> Route: <b>BU 63</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>2P2214</b>	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	30	2	2
County: <b>Randolph</b> Route: <b>US 63</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3351</b>	Scoping for pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	0	2	2
County: <b>Randolph</b> Route: <b>RT B</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>2S3350</b>	Scoping for pavement improvements from Rte. 63 near Clark in Randolph County to Rte. 3 near Roanoke in Howard County (two disconnected sections).	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	1	1
County: <b>Schuyler</b> Route: <b>US 136</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P0791</b>	Scoping for bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	27	2	2
County: <b>Schuyler</b> Route: <b>US 63</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>2P3237</b>	Scoping to add turn lanes between Pratt Street and First Street in Greentop.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	60	2	2
County: <b>Scotland</b> Route: <b>MO 15</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>2P3249</b>	Scoping for bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.	Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	2	2	2



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Scotland</b> Route: <b>RT A</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>253324</b>	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.				Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>1 - 300</b>					
County: <b>Scotland</b> Route: <b>RT B</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>253325</b>	Scoping for bridge improvements over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. Project involves bridge R0501.				Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>301 - 1,000</b>					
County: <b>Scotland</b> Route: <b>RT T</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>253326</b>	Scoping for bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.				Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>301 - 1,000</b>					
County: <b>Shelby</b> Route: <b>RT K</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>253149</b>	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.				Fed <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>16</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>301 - 1,000</b>					
County: <b>Warren</b> Route: <b>MO 47</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>2P3261</b>	Scoping for roadway improvements due to flooding issues from Dutzow to Washington.				AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>5</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>1,001 - 2,000</b>					
County: <b>Warren</b> Route: <b>MO 47</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>2P3355</b>	Scoping to upgrade sidewalks to comply with the ADA Transition Plan in Warrenton and on Rtes. J and I-70 North Outer Road in Wright City.				AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>1 - 300</b>					
						AC-State <b>368</b>	Fed <b>250</b>	State <b>112</b>	Local <b>0</b>	District Engineering Total:	
									<b>876</b>	<b>465</b>	<b>265</b>



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	76	36	0	0	0
AC-State	264	104	0	0	0
Local	0	0	0	0	0
Sub-total State	340	140	0	0	0
<b>Federal</b>					
Sub-total Federal	125	125	0	0	0
<b>Grand Total</b>	<b>465</b>	<b>265</b>	<b>0</b>	<b>0</b>	<b>0</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Clay</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>413353</b>	Scoping for operational improvements at 48th Street/Parvin Road in Kansas City. Possible Cost Share in future.	Fed <b>98</b>	State <b>12</b>	Local <b>0</b>	Future Cost: <b>10,001 - 15,000</b>	5	50	60
County: <b>Johnson</b> Route: <b>MO 131</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3167</b>	Scoping to resurface from Rte. 50 to Rte. 2.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	5	5	15
County: <b>Johnson</b> Route: <b>MO 2</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3S3156</b>	Scoping to replace bridge over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street. Project involves bridge G0095.	AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	5	5	10
County: <b>Johnson</b> Route: <b>MO 2</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3S3196</b>	Scoping for pavement resurfacing from Rte. ZZ to Henry County line.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	5	15
County: <b>Johnson</b> Route: <b>MO 23</b> Anticipated Federal Category: <b>State</b>	Job No: <b>3S3076</b>	Scoping for a turn lane at Whiteman Air Force Base entrance in Knob Noster.	Fed <b>0</b>	State <b>92</b>	Local <b>0</b>	Future Cost: <b>1 - 300</b>	30	30	62
County: <b>Johnson</b> Route: <b>MO 23</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3S3110</b>	Scoping for pavement resurfacing, signal upgrades and turn lanes from Rte. 50 to Rte. DD.	AC-State <b>59</b>	State <b>15</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	20	20	54
County: <b>Johnson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3074</b>	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	20	5	5
County: <b>Johnson</b> Route: <b>RT D</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3S3193</b>	Scoping for resurfacing pavement from Rte. 50 to Rte. 23.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	5	20
County: <b>Johnson</b> Route: <b>RT HH</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3S3200</b>	Scoping for pavement resurfacing from beginning of state maintenance to Rte. 13.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	5	20



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Johnson</b> Route: <b>RT WW</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353173</b>	<b>Scoping for bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.</b>				AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>10</b>
						Future Cost: <b>1,001 - 2,000</b>					
County: <b>Lafayette</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3118D</b>	<b>Scoping for signal interconnect in Lafayette and Ray Counties on Rte. 13 and Rte. 224.</b>				AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>10</b>
						Future Cost: <b>301 - 1,000</b>					
County: <b>Lafayette</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3176</b>	<b>Scoping for pavement resurfacing from Burns School Road to Rte. 20.</b>				AC-State <b>28</b>	State <b>7</b>	Local <b>0</b>	<b>5</b>	<b>10</b>	<b>25</b>
						Future Cost: <b>1,001 - 2,000</b>					
County: <b>Lafayette</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3190</b>	<b>Scoping for pavement resurfacing from Rte. 20 to I-70.</b>				Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>1,001 - 2,000</b>					
County: <b>Lafayette</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3208</b>	<b>Scoping for culvert repairs from Osborn Road to Grange Road.</b>				AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>					
County: <b>Lafayette</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P2333</b>	<b>Scoping for pavement repairs, turn lanes and passing lanes from north of NW 435 Road to Hazel Dell Road.</b>				Fed <b>738</b>	State <b>184</b>	Local <b>0</b>	<b>70</b>	<b>215</b>	<b>707</b>
						Future Cost: <b>15,001 - 25,000</b>					
County: <b>Lafayette</b> Route: <b>MO 131</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353179</b>	<b>Scoping for pavement resurfacing from I-70 in Lafayette County to Rte. 50 in Johnson County.</b>				AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>301 - 1,000</b>					
County: <b>Lafayette</b> Route: <b>MO 131</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353187</b>	<b>Scoping for pavement resurfacing from Rte. 224 to I-70.</b>				AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>301 - 1,000</b>					
County: <b>Lafayette</b> Route: <b>MO 20</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353169</b>	<b>Scoping for pavement resurfacing from Rte. W in Lafayette County to Rte. EE in Saline County.</b>				AC-State <b>22</b>	State <b>5</b>	Local <b>0</b>	<b>5</b>	<b>6</b>	<b>21</b>
						Future Cost: <b>1,001 - 2,000</b>					



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Lafayette</b> Route: <b>MO 20</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353188</b>	Scoping for pavement resurfacing from Rte. 213 to Rte. W.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Lafayette</b> Route: <b>MO 213</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353189</b>	Scoping for pavement resurfacing from Rte. 20 to Rte. 24.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Lafayette</b> Route: <b>US 24</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3158</b>	Scoping for pavement resurfacing from Rte. 224 to Rte. 65.	AC-State <b>113</b>	State <b>28</b>	Local <b>0</b>	<b>5</b>	<b>105</b>	<b>36</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Lafayette</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3112</b>	Scoping for pavement resurfacing from East of Rte. 24 to Rte. 240 in Marshall.	Fed <b>36</b>	State <b>8</b>	Local <b>0</b>	<b>22</b>	<b>12</b>	<b>32</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>Lafayette</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>313075</b>	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057. Potential Design-Build project.	Fed <b>630</b>	State <b>70</b>	Local <b>0</b>	<b>220</b>	<b>200</b>	<b>500</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Lafayette</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>413365</b>	Scoping for pavement resurfacing, upgrade guardrail, slide repair from Rte. 13 to Rte. Y.	Fed <b>147</b>	State <b>18</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>160</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>Lafayette</b> Route: <b>RT AA</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>353121</b>	Scoping for bridge replacement between Airport Road and Country Club Road. Project involves bridge Z0997.	Fed <b>44</b>	State <b>11</b>	Local <b>0</b>	<b>20</b>	<b>20</b>	<b>35</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Lafayette</b> Route: <b>RT FF</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353152</b>	Scoping for pavement resurfacing from Gillispie Road to Rte. O	AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>10</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Lafayette</b> Route: <b>RT FF</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353153</b>	Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville.	AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>10</b>
						Future Cost: <b>301 - 1,000</b>		



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Lafayette</b> Route: <b>RT FF</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353172</b>	Scoping for pavement resurfacing from Jackson County line to Gillispie Road.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1 - 300</b>	5	1	3
County: <b>Lafayette</b> Route: <b>RT H</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>353120</b>	Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078.	Fed <b>24</b>	State <b>6</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	20	10	20
County: <b>Lafayette</b> Route: <b>RT U</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>353207</b>	Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	5	15
County: <b>Lafayette</b> Route: <b>RT Y</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353162</b>	Scoping for bridge replacement over I-70 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120.	AC-State <b>260</b>	State <b>64</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	5	80	244
County: <b>Pettis</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3073</b>	Scoping for intersection improvements at Main Street in Sedalia.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	32	2	0
County: <b>Pettis</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3199</b>	Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.	Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	5	20
County: <b>Pettis</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3205</b>	Scoping for bridge replacement over Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	5	15
County: <b>Pettis</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P3422</b>	Scoping for pavement resurfacing from Rte. MM to Rte. 65.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	0	5	15



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Pettis</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0626</b>	Scoping for corridor improvements from Sedalia to west of Syracuse.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>193</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Pettis</b> Route: <b>MO 52</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3164</b>	Scoping for bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte. E. Project involves bridge H0881.	AC-State <b>108</b>	State <b>27</b>	Local <b>0</b>	<b>5</b>	<b>70</b>	<b>65</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Pettis</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3192</b>	Scoping for pavement resurfacing from Rte. H to Rte.B.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Pettis</b> Route: <b>US 65</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3201</b>	Scoping to improve intersection geometrics at Rebar Road.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Pettis</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3203</b>	Scoping for bridge rehabilitation over Muddy Creek, 0.9 mile south of John Road and 0.4 mile north of Smelser Road. Project involves bridge A3040.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Pettis</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3206</b>	Scoping for bridge replacement over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridge A0808.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Pettis</b> Route: <b>RT HH</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3S3197</b>	Scoping for pavement resurfacing from Rte. H to Rte. 135.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Pettis</b> Route: <b>RT M</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3S3204</b>	Scoping for bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Pettis</b> Route: <b>RT V</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>453407</b>	<b>Scoping for pavement resurfacing from Rte. 65 to Rte. M.</b>	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Pettis</b> Route: <b>RT Y</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353195</b>	<b>Scoping for pavement resurfacing from Johnson County line to Quisenberry Road.</b>	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Ray</b> Route: <b>MO 10</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3194</b>	<b>Scoping for pavement resurfacing from Rte. C to Carroll County line.</b>	Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>Ray</b> Route: <b>MO 10</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3198</b>	<b>Scoping for bridge rehabilitation over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.</b>	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Ray</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3108</b>	<b>Scoping for pavement resurfacing from Caldwell County line to Rte. 13.</b>	Fed <b>234</b>	State <b>59</b>	Local <b>0</b>	<b>20</b>	<b>88</b>	<b>205</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>Ray</b> Route: <b>RT T</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353178</b>	<b>Scoping for bridge replacement over Panther Creek 0.1 mile west of Triple Springs Road and .1 mile east of Farm Road. Project involves bridge S0700.</b>	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Ray</b> Route: <b>RT T</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353191</b>	<b>Scoping for pavement resurfacing from Rte. 210 to Rte. 10.</b>	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Saline</b> Route: <b>MO 127</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353163</b>	<b>Scoping for bridge rehabilitation over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068.</b>	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>301 - 1,000</b>		



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Saline</b> Route: <b>MO 240</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3183</b>	<b>Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41.</b>				AC-State <b>40</b>	State <b>10</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>40</b>
						Future Cost: <b>2,001 - 5,000</b>					
County: <b>Saline</b> Route: <b>MO 41</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3175</b>	<b>Scoping for pavement resurfacing from Rte. 240 to Cooper County line.</b>				AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>					
County: <b>Saline</b> Route: <b>MO 41</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3177</b>	<b>Scoping for pavement resurfacing from Carroll County line to Rte. 240.</b>				AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>					
County: <b>Saline</b> Route: <b>US 65</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3118B</b>	<b>Scoping for signal interconnect from Arrow Street (Rte. 20) to Fairground Road.</b>				AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>301 - 1,000</b>					
County: <b>Saline</b> Route: <b>US 65</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>3P3168</b>	<b>Scoping for intersection improvements including turn lanes at Morrow Street in Marshall.</b>				Fed <b>54</b>	State <b>8</b>	Local <b>0</b>	<b>5</b>	<b>15</b>	<b>47</b>
						Future Cost: <b>1,001 - 2,000</b>					
County: <b>Saline</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3181</b>	<b>Scoping for relocation of crossover at 116th and extension of outer road from I-70 to 110th Road. Cost share</b>				Fed <b>208</b>	State <b>52</b>	Local <b>0</b>	<b>0</b>	<b>220</b>	<b>40</b>
						Future Cost: <b>2,001 - 5,000</b>					
County: <b>Saline</b> Route: <b>US 65</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3182</b>	<b>Scoping for pavement resurfacing from Rte. 240 to Bus. 65 in Marshall.</b>				AC-State <b>36</b>	State <b>9</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>35</b>
						Future Cost: <b>1,001 - 2,000</b>					
County: <b>Saline</b> Route: <b>OR 70</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3S3186</b>	<b>Scoping for pavement resurfacing from Rte. Y to Rte. YY.</b>				AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>1,001 - 2,000</b>					
County: <b>Saline</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3366</b>	<b>Scoping for pavement resurfacing from bridge over Blackwater River to Cooper County line.</b>				Fed <b>225</b>	State <b>25</b>	Local <b>0</b>	<b>5</b>	<b>100</b>	<b>150</b>
						Future Cost: <b>10,001 - 15,000</b>					



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024					
County: <b>Saline</b> Route: <b>RT EE</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>353155</b>	Scoping for bridge replacement over Salt Branch Creek 1.4 miles south of 230 Road and 0.7 mile north of Rte. 20.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>5</b>	<b>5</b>	<b>20</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>3P3085</b>	Scoping for safety improvements at various locations in the rural Kansas City District.	Fed <b>90</b>	State <b>10</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	<b>620</b>	<b>50</b>	<b>50</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3096</b>	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed <b>12</b>	State <b>3</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>15</b>	<b>5</b>	<b>10</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>3P3097</b>	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed <b>6</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>6</b>	<b>2</b>	<b>4</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>3P3118</b>	Scoping for signal improvements at various locations in the rural Kansas City District.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>20</b>	<b>10</b>	<b>10</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4P3464</b>	Scoping for ADA Transition Plan and sidewalk improvements at various locations in the Rural Kansas City District.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	<b>0</b>	<b>5</b>	<b>15</b>				
						AC-State <b>1,154</b>	Fed <b>2,730</b>	State <b>889</b>	Local <b>0</b>	District Engineering Total:	<b>1,443</b>	<b>1,543</b>	<b>3,230</b>



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	290	206	216	136	41
AC-State	370	271	255	203	55
Local	0	0	0	0	0
Sub-total State	660	477	471	339	96
<b>Federal</b>					
Sub-total Federal	883	618	739	379	111
<b>Grand Total</b>	<b>1,543</b>	<b>1,095</b>	<b>1,210</b>	<b>718</b>	<b>207</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: MO 2 Anticipated Federal Category: STBG	Job No: 453421	Scoping for pavement resurfacing from Independence Street to Rte. ZZ.	AC-State 20 State 5 Local 0 Future Cost: 301 - 1,000	0	5	20
County: Cass Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3425	Scoping for pavement resurfacing from Cass County line to Rte. 58.	AC-State 16 State 4 Local 0 Future Cost: 301 - 1,000	0	5	15
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I2291	Scoping to add capacity to interstate from 155th Street to North Cass Parkway in Belton.	Fed 84 State 21 Local 0 Future Cost: 25,001 - 50,000	187	50	55
County: Cass Route: OR 49 Anticipated Federal Category: NHPP	Job No: 4S3444	Scoping for bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: OR 49 Anticipated Federal Category: NHPP	Job No: 4S3449	Scoping for bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.	Fed 16 State 4 Local 0 Future Cost: 1,001 - 2,000	0	5	15
County: Cass Route: MO 58 Anticipated Federal Category: NHPP	Job No: 4I3129	Scoping for interchange improvements at Rte. 58 and on I-49 in Belton. Project includes twin bridges A2094 over I-49.	Fed 32 State 8 Local 0 Future Cost: 15,001 - 25,000	80	10	30
County: Cass Route: MO 58 Anticipated Federal Category: STBG	Job No: 4S3462	Scoping for pavement resurfacing from Prairie Road to Rte. 291.	AC-State 20 State 5 Local 0 Future Cost: 301 - 1,000	0	5	20
County: Cass Route: MO 7 Anticipated Federal Category: NHPP	Job No: 4P3427	Scoping for pavement resurfacing from I-49 to Rte. B.	Fed 16 State 4 Local 0 Future Cost: 10,001 - 15,000	0	5	15



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Cass</b> Route: <b>MO 7</b> Job No: <b>4P3443</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.			0	5	15
				Fed 16	State 4	Local 0
				Future Cost: 1,001 - 2,000		
County: <b>Cass</b> Route: <b>RT A</b> Job No: <b>4S3296</b> Anticipated Federal Category: <b>STBG</b>	Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel.			20	10	20
				AC-State 24	State 6	Local 0
				Future Cost: 1,001 - 2,000		
County: <b>Cass</b> Route: <b>RT C</b> Job No: <b>4S3433</b> Anticipated Federal Category: <b>STBG</b>	Scoping for intersection improvements at Peculiar Drive.			0	5	15
				AC-State 16	State 4	Local 0
				Future Cost: 1,001 - 2,000		
County: <b>Cass</b> Route: <b>RT D</b> Job No: <b>4S3453</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for bridge rehabilitation over Coldwater Road, 0.1 mile south of East 319th Street and 0.4 mile north of 323rd Street. Project involves bridge A2568.			0	5	15
				Fed 16	State 4	Local 0
				Future Cost: 1,001 - 2,000		
County: <b>Cass</b> Route: <b>RT YY</b> Job No: <b>4S3378</b> Anticipated Federal Category: <b>STBG</b>	Scoping for pavement resurfacing from Rte. Y to Route C in Peculiar.			5	5	19
				AC-State 19	State 5	Local 0
				Future Cost: 301 - 1,000		
County: <b>Clay</b> Route: <b>MO 1</b> Job No: <b>4S3412</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for pavement resurfacing from 64th Street to I-35.			0	5	15
				AC-State 16	State 4	Local 0
				Future Cost: 1,001 - 2,000		
County: <b>Clay</b> Route: <b>MO 1</b> Job No: <b>4S3461</b> Anticipated Federal Category: <b>NHPP</b>	Scoping to add sidewalk under I-35 or from NE 43rd Street to NE 44th Street.			0	5	15
				AC-State 16	State 4	Local 0
				Future Cost: 301 - 1,000		
County: <b>Clay</b> Route: <b>US 169</b> Job No: <b>4P3442</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for pavement resurfacing from I-29 to the Buck O'Neil Bridge.			0	5	15
				Fed 16	State 4	Local 0
				Future Cost: 2,001 - 5,000		
County: <b>Clay</b> Route: <b>MO 210</b> Job No: <b>3S3166</b> Anticipated Federal Category: <b>STBG</b>	Scoping for pavement resurfacing from Clay County line to west of Fishing River bridge.			5	5	10
				AC-State 12	State 3	Local 0
				Future Cost: 301 - 1,000		



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Clay</b> Route: <b>MO 210</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>453350</b>	Scoping for pavement resurfacing from I-29 to I-435.	Fed <b>36</b>	State <b>9</b>	Local <b>0</b>	<b>5</b>	<b>15</b>	<b>30</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Clay</b> Route: <b>MO 210</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>453414</b>	Scoping for pavement resurfacing from I-435 to Rte. 291.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Clay</b> Route: <b>MO 210</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>453418</b>	Scoping for bridge rehabilitation at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Clay</b> Route: <b>MO 269</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>453452</b>	Scoping for pavement resurfacing from the Missouri River to Front Street.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Clay</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>413087</b>	Scoping for corridor improvements from I-635 to Rt. 210 in Kansas City. Includes I-35 from I-435 to Rt. 210 in Kansas City.	Fed <b>90</b>	State <b>10</b>	Local <b>0</b>	<b>267</b>	<b>20</b>	<b>80</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Clay</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>413458</b>	Scoping for bridge rehabilitation over Dora Avenue, 0.3 mile south of Missouri River and 0.2 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridge L0788 and L0789.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Clay</b> Route: <b>MO 291</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P3099</b>	Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City.	Fed <b>19</b>	State <b>4</b>	Local <b>0</b>	<b>105</b>	<b>20</b>	<b>3</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Clay</b> Route: <b>MO 291</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4P3432</b>	Scoping for traffic signal improvements at Flintlock Road.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Clay</b>	Route: <b>MO 291</b>		Job No: <b>4P3440</b>	Scoping for signal improvements at NE Sherman Road.		0	5	15
Anticipated Federal Category: <b>NHPP</b>				AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	
County: <b>Clay</b>	Route: <b>MO 33</b>		Job No: <b>4S3424</b>	Scoping for pavement resurfacing from Rte. PP to Rte. 69.		0	5	20
Anticipated Federal Category: <b>STBG</b>				AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	
County: <b>Clay</b>	Route: <b>IS 35</b>		Job No: <b>4I3330</b>	Scoping for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split.		5	10	40
Anticipated Federal Category: <b>NHPP</b>				Fed <b>45</b>	State <b>5</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	
County: <b>Clay</b>	Route: <b>IS 435</b>		Job No: <b>4I3334</b>	Scoping for pavement resurfacing from northeast 108th Street to Rte. 69.		5	100	137
Anticipated Federal Category: <b>NHPP</b>				Fed <b>213</b>	State <b>24</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	
County: <b>Clay</b>	Route: <b>IS 435</b>		Job No: <b>4I3436</b>	Scoping for drainage improvements from Rte. 69 to 48th Street.		0	5	15
Anticipated Federal Category: <b>NHPP</b>				Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>1 - 300</b>	
County: <b>Clay</b>	Route: <b>US 69</b>		Job No: <b>4S3413</b>	Scoping for pavement resurfacing from Rte. 92 to McCleary Road.		0	5	15
Anticipated Federal Category: <b>NHPP</b>				AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	
County: <b>Clay</b>	Route: <b>SP 69</b>		Job No: <b>4S3419</b>	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.		0	5	15
Anticipated Federal Category: <b>NHPP</b>				Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	
County: <b>Clay</b>	Route: <b>MO 9</b>		Job No: <b>4S3437</b>	Scoping for pavement resurfacing from North Oak Trafficway to 10th Avenue.		0	5	15
Anticipated Federal Category: <b>NHPP</b>				Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	
County: <b>Clay</b>	Route: <b>MO 92</b>		Job No: <b>4P3323C</b>	Scoping to replace a box culvert 600 feet west of Cordell Road between Excelsior Springs and Kearney.		0	5	20
Anticipated Federal Category: <b>NHPP</b>				Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Clay</b> Route: <b>MO 92</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P3420</b>	Scoping for pavement resurfacing from Nation Road to Rte. 33.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Clay</b> Route: <b>RP IS29S TO IS35N</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3445</b>	Scoping for bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Clay</b> Route: <b>RT N</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4S3367</b>	Scoping for pavement resurfacing from Crescent Avenue to Rte. 210.	AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>10</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Clay</b> Route: <b>PED US69 CROSSOVER</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4P3465</b>	Scoping for ADA Transition Plan improvements at a pedestrian bridge in Claycomo, 0.1 mile north of North Eugene Field Road.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Jackson</b> Route: <b>MO 150</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4S3430</b>	Scoping for pavement resurfacing from East Outer Road of Rte. 291 to Rte. 50.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Jackson</b> Route: <b>MO 210</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4S3435</b>	Scoping for traffic signal improvements at Rte. 291.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Jackson</b> Route: <b>CST 23RD ST</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4S3438</b>	Scoping for bridge replacement over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.	Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Jackson</b> Route: <b>US 24</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P3409</b>	Scoping for pavement resurfacing from Rte. 7 to Rte. 224.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>10,001 - 15,000</b>		



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Jackson</b> Route: <b>MO 291</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P3404</b>	<b>Scoping for pavement resurfacing from Rte. 78 to I-470.</b>	AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>10</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Jackson</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4I3292B</b>	<b>Scoping to replace sign trusses from Kansas State line to I-670</b>	AC-State <b>50</b>	State <b>13</b>	Local <b>0</b>	<b>15</b>	<b>15</b>	<b>48</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Jackson</b> Route: <b>MO 350</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4S3410</b>	<b>Scoping for pavement resurfacing from I-435 to Rte. 50.</b>	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Jackson</b> Route: <b>US 40</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>4S3345</b>	<b>Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway.</b>	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Jackson</b> Route: <b>US 40</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>4S3347</b>	<b>Scoping for pavement and shoulder replacement at the north side of Moore Street.</b>	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1 - 300</b>		
County: <b>Jackson</b> Route: <b>US 40</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4S3439</b>	<b>Scoping for pavement resurfacing from Sterling Avenue to I-70.</b>	Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Jackson</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3451</b>	<b>Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.</b>	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Jackson</b> Route: <b>IS 470</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3194</b>	<b>Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.</b>	Fed <b>26</b>	State <b>4</b>	Local <b>0</b>	<b>220</b>	<b>20</b>	<b>10</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Jackson</b> Route: <b>IS 470</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3253</b>	<b>Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.</b>	AC-State <b>160</b>	State <b>40</b>	Local <b>0</b>	<b>205</b>	<b>100</b>	<b>100</b>
						Future Cost: <b>2,001 - 5,000</b>		



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				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: <b>Jackson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P2336</b>	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.	Fed <b>7</b>	State <b>1</b>	Local <b>0</b>	380	5	3
				Future Cost: <b>50,001 - 75,000</b>				
County: <b>Jackson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>State</b>	Job No: <b>4P3096B</b>	Scoping for interchange improvements at 3rd Street in Lee's Summit.	Fed <b>0</b>	State <b>8</b>	Local <b>0</b>	230	5	3
				Future Cost: <b>1,001 - 2,000</b>				
County: <b>Jackson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P3196</b>	Scoping for bridge replacement at Rte. 291 North in Lee's Summit. Project involves bridge A1748.	Fed <b>960</b>	State <b>240</b>	Local <b>0</b>	550	450	750
				Future Cost: <b>5,001 - 10,000</b>				
County: <b>Jackson</b> Route: <b>MO 7</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>453298</b>	Scoping for ADA Transition Plan improvements to sidewalks from I-70 to Pink Hill Road.	AC-State <b>43</b>	State <b>10</b>	Local <b>0</b>	200	50	3
				Future Cost: <b>301 - 1,000</b>				
County: <b>Jackson</b> Route: <b>MO 7</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>453348</b>	Scoping for pavement resurfacing from Rte. 24 to Pink Hill Road.	Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	5	5	20
				Future Cost: <b>2,001 - 5,000</b>				
County: <b>Jackson</b> Route: <b>MO 7</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>453408</b>	Scoping for pavement resurfacing from Colbern Road to Elm Street in the Harrisonville.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	0	5	15
				Future Cost: <b>5,001 - 10,000</b>				
County: <b>Jackson</b> Route: <b>MO 7</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>453429</b>	Scoping for pavement resurfacing from Pink Hill Road to Victor Road.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	0	5	15
				Future Cost: <b>2,001 - 5,000</b>				
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>411486C</b>	Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. Potential Design-Build project.	Fed <b>7</b>	State <b>1</b>	Local <b>0</b>	2,515	5	3
				Future Cost: <b>&gt; 100,000</b>				
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>411486D</b>	Scoping for corridor improvements from Paseo to I-435.	Fed <b>180</b>	State <b>20</b>	Local <b>0</b>	50	50	150
				Future Cost: <b>15,001 - 25,000</b>				



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: Jackson	Route: IS 70	Job No: 412293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	Fed 27	State 3	Local 0	105	10	20
Anticipated Federal Category: NHPP				Future Cost: 50,001 - 75,000					
County: Jackson	Route: IS 70	Job No: 413195	Scoping for corridor improvements from Blue Ridge Cutoff to I-470. Potential Design-Build project.	Fed 36	State 4	Local 0	60	20	20
Anticipated Federal Category: NHPP				Future Cost: > 100,000					
County: Jackson	Route: IS 70	Job No: 413211	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975.	Fed 17	State 3	Local 0	220	10	10
Anticipated Federal Category: NHPP				Future Cost: 5,001 - 10,000					
County: Jackson	Route: IS 70	Job No: 413406	Scoping for bridge replacement from Van Brunt Boulevard to Rte. 40. Project involves bridges A0320, L0966 and A0318.	Fed 40	State 10	Local 0	0	10	40
Anticipated Federal Category: NHPP				Future Cost: 5,001 - 10,000					
County: Jackson	Route: IS 70	Job No: 413416	Scoping for bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Fed 16	State 4	Local 0	0	5	15
Anticipated Federal Category: NHPP				Future Cost: 1,001 - 2,000					
County: Jackson	Route: IS 70	Job No: 413455	Scoping for bridge replacement from 0.5 mile east of Prospect Avenue to 0.5 mile east of 27th Street. Project involves bridges A0293, A0294, A0296, A0298, A0303, A0304 and A0305.	Fed 40	State 10	Local 0	0	10	40
Anticipated Federal Category: NHPP				Future Cost: 10,001 - 15,000					
County: Jackson	Route: IS 70	Job No: 413456	Scoping for bridge replacement from 0.2 mile east of 27th Street and 0.5 mile west of Van Brunt Boulevard. Project involves bridges A0311, A0313 and A0315.	Fed 20	State 5	Local 0	0	5	20
Anticipated Federal Category: NHPP				Future Cost: 5,001 - 10,000					
County: Jackson	Route: IS 70	Job No: 413457	Scoping for bridge replacement from 0.3 mile east of Troost Avenue to 0.2 mile east of Prospect Avenue. Project involves bridges A0288, A0289 and A0290.	Fed 40	State 10	Local 0	0	10	40
Anticipated Federal Category: NHPP				Future Cost: 15,001 - 25,000					



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Jackson</b> Route: <b>IS 70</b> Job No: <b>413459</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658.			Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
				Future Cost: <b>10,001 - 15,000</b>					
County: <b>Jackson</b> Route: <b>IS 70</b> Job No: <b>4P3323B</b> Anticipated Federal Category: <b>Safety</b>	Scoping to add median barrier from Manchester to Pittman Road.			Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
				Future Cost: <b>1,001 - 2,000</b>					
County: <b>Jackson</b> Route: <b>OR 70</b> Job No: <b>453394</b> Anticipated Federal Category: <b>STBG</b>	Scoping for pavement resurfacing on the I-70 outer roads along I-70 from Rte. 7 to Rte. Y, from Johnson Drive to Rte. 13, and from Blackjack Road to Rte. Y.			AC-State <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
				Future Cost: <b>301 - 1,000</b>					
County: <b>Jackson</b> Route: <b>OR 70</b> Job No: <b>453411</b> Anticipated Federal Category: <b>STBG</b>	Scoping for pavement resurfacing from Lefholz Road to Rte. F.			AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
				Future Cost: <b>1 - 300</b>					
County: <b>Jackson</b> Route: <b>US 71</b> Job No: <b>453224</b> Anticipated Federal Category: <b>Safety</b>	Scoping for safety improvements from Truman Road to I-470 in Kansas City.			Fed <b>128</b>	State <b>14</b>	Local <b>0</b>	<b>22</b>	<b>60</b>	<b>82</b>
				Future Cost: <b>2,001 - 5,000</b>					
County: <b>Jackson</b> Route: <b>US 71</b> Job No: <b>453415</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.			Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
				Future Cost: <b>1,001 - 2,000</b>					
County: <b>Jackson</b> Route: <b>MO 78</b> Job No: <b>453428</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for resurfacing pavement from I-435 to Rte. 291			Fed <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
				Future Cost: <b>2,001 - 5,000</b>					
County: <b>Jackson</b> Route: <b>RT BB</b> Job No: <b>453342</b> Anticipated Federal Category: <b>Safety</b>	Scoping for intersection improvements at Duncan Road.			Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
				Future Cost: <b>1,001 - 2,000</b>					



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Jackson</b> Route: <b>CST CLEVELAND AVE</b> Job No: <b>453463</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for bridge replacement over I-70 from 0.4 mile east of 23rd Street and 0.1 mile west of 27th Street. Project involves bridge A0307.			0	5	20
				Fed 20	State 5	Local 0
				Future Cost: 2,001 - 5,000		
County: <b>Jackson</b> Route: <b>RT FF</b> Job No: <b>453361</b> Anticipated Federal Category: <b>STBG</b>	Scoping for pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.			5	5	10
				AC-State 12	State 3	Local 0
				Future Cost: 1,001 - 2,000		
County: <b>Jackson</b> Route: <b>CST LITTLE BLUE PKWY</b> Job No: <b>413274</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for interchange improvements at I-70 in Independence.			55	5	15
				Fed 16	State 4	Local 0
				Future Cost: 301 - 1,000		
County: <b>Jackson</b> Route: <b>Route AA, Route BB, Jefferson</b> Job No: <b>4P3390C</b> Anticipated Federal Category: <b>State</b>	Scoping to survey right-of-way at various locations in Grain Valley.			0	200	6
				Fed 0	State 206	Local 0
				Future Cost: 0		
County: <b>Jackson</b> Route: <b>CST THE PASEO</b> Job No: <b>413289</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786.			20	10	20
				Fed 24	State 6	Local 0
				Future Cost: 1 - 300		
County: <b>Jackson</b> Route: <b>RT V</b> Job No: <b>453351</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for pavement resurfacing from Rte. 40 to Rte. 350.			5	5	15
				Fed 16	State 4	Local 0
				Future Cost: 1,001 - 2,000		
County: <b>Jackson</b> Route: <b>RT W</b> Job No: <b>453446</b> Anticipated Federal Category: <b>NHPP</b>	Scoping for bridge replacement over I-435, 0.5 mile east of Rte. 71 and 0.4 mile west of Hillcrest Road. Project involves bridge A1643.			0	5	15
				Fed 16	State 4	Local 0
				Future Cost: 1,001 - 2,000		
County: <b>Platte</b> Route: <b>MO 273</b> Job No: <b>453426</b> Anticipated Federal Category: <b>STBG</b>	Scoping for pavement resurfacing from Rte. 45 to Rte. 92 spur.			0	5	20
				AC-State 20	State 5	Local 0
				Future Cost: 1,001 - 2,000		



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Platte</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3441</b>	Scoping for pavement resurfacing and undersealing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	0	5	15
County: <b>Platte</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3450</b>	Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street. Project involves bridge A1595.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	5	15
County: <b>Platte</b> Route: <b>OR 29</b> Anticipated Federal Category: <b>State</b>	Job No: <b>4P3390B</b>	Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City.	Fed <b>0</b>	State <b>206</b>	Local <b>0</b>	Future Cost: <b>0</b>	0	200	6
County: <b>Platte</b> Route: <b>MO 371</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4S3349</b>	Scoping for pavement resurfacing from Rte. 273 to the Buchanan County line.	Fed <b>69</b>	State <b>17</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	5	20	66
County: <b>Platte</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4I3335</b>	Scoping for pavement resurfacing from Cookingham Drive to 108th Street	Fed <b>179</b>	State <b>21</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	5	50	150
County: <b>Platte</b> Route: <b>MO 45</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P3460</b>	Scoping for pavement resurfacing from Platte County line to Spur 45.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	0	5	15
County: <b>Platte</b> Route: <b>RT HH</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4S3434</b>	Scoping for interchange improvements at Rte. HH. Project involves bridge A7784.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	5	15
County: <b>Platte</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4S3431</b>	Scoping for pavement resurfacing from I-29 to Clinton County line.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	5	20



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Platte</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4S3454</b>	Scoping for bridge rehabilitation over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.	Fed <b>16</b> State <b>4</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	0	5	15
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4I3285</b>	Scoping for ITS improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.	Fed <b>60</b> State <b>15</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	35	25	50
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4I3292</b>	Scoping for signing improvements at various locations in the urban Kansas City district.	AC-State <b>60</b> State <b>15</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	35	25	50
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4I3467</b>	Scoping for replacement of attenuators at various locations in the urban Kansas City District.	AC-State <b>16</b> State <b>4</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	0	5	15
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P3093</b>	Scoping for bridge improvements at various locations in the urban Kansas City District.	Fed <b>60</b> State <b>15</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	90	25	50
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4P3214</b>	Scoping for signal improvements at various locations in the urban Kansas City District.	AC-State <b>60</b> State <b>15</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	152	25	50
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4P3256</b>	Scoping for signal connectivity improvements at various locations in the urban Kansas City district.	AC-State <b>60</b> State <b>15</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	35	25	50
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>4P3293</b>	Scoping for lighting improvements at various locations in the urban Kansas City District.	AC-State <b>60</b> State <b>15</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	35	25	50
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>4P3323</b>	Scoping for design and safety improvements at various locations in the urban Kansas City district.	Fed <b>70</b> State <b>10</b> Local <b>0</b> Future Cost: <b>1 - 300</b>	25	25	55



# 2020 - 2024 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Various</b>	<b>Surveying to sell excess right of way in the urban Kansas City District.</b>								
Route: <b>Various</b>	Job No: <b>4P3390</b>		Fed	State	Local				
Anticipated Federal Category: <b>State</b>			<b>0</b>	<b>200</b>	<b>0</b>				
County: <b>Various</b>	<b>Scoping for slide repairs at various locations in the urban Kansas City District.</b>								
Route: <b>Various</b>	Job No: <b>4P3466</b>		AC-State	State	Local				
Anticipated Federal Category: <b>STBG</b>			<b>16</b>	<b>4</b>	<b>0</b>				
								<b>1,001 - 2,000</b>	
County: <b>Various</b>	<b>Scoping for bridge rehabilitation at various locations within the urban Kansas City District.</b>								
Route: <b>Various</b>	Job No: <b>4P3468</b>		Fed	State	Local				
Anticipated Federal Category: <b>NHPP</b>			<b>16</b>	<b>4</b>	<b>0</b>				
								<b>1,001 - 2,000</b>	
County: <b>Various</b>	<b>Scoping for ITS improvements on various routes in the urban Kansas City District.</b>								
Route: <b>Various</b>	Job No: <b>4S3094</b>		AC-State	State	Local				
Anticipated Federal Category: <b>STBG</b>			<b>60</b>	<b>15</b>	<b>0</b>				
								<b>1,001 - 2,000</b>	
		AC-State	Fed	State	Local				
		<b>1,044</b>	<b>3,129</b>	<b>1,524</b>	<b>0</b>	District Engineering Total:	<b>6,458</b>	<b>2,127</b>	<b>3,570</b>



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	752	309	261	175	27
AC-State	354	315	235	113	27
Local	0	0	0	0	0
Sub-total State	1,106	624	496	288	54
<b>Federal</b>					
Sub-total Federal	1,021	852	691	460	105
<b>Grand Total</b>	<b>2,127</b>	<b>1,476</b>	<b>1,187</b>	<b>748</b>	<b>159</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Boone</b> Route: <b>MO 163</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>553412</b>	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge W0559.	Fed <b>8</b> State <b>2</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>5</b>	<b>5</b>
County: <b>Boone</b> Route: <b>US 63C</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>553411</b>	Scoping for intersection safety improvements at I-70 in Columbia.	Fed <b>18</b> State <b>2</b> Local <b>0</b> Future Cost: <b>50,001 - 75,000</b>	<b>0</b>	<b>10</b>	<b>10</b>
County: <b>Boone</b> Route: <b>RP IS70W TO LP70W</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>513107</b>	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.	Fed <b>31</b> State <b>4</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>130</b>	<b>25</b>	<b>10</b>
County: <b>Boone</b> Route: <b>MO 740</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>550636</b>	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design-Build project.	Fed <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>50,001 - 75,000</b>	<b>1,609</b>	<b>1</b>	<b>1</b>
County: <b>Boone</b> Route: <b>CRD SORRELS OVERPASS DR</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>553410</b>	Scoping for bridge improvements over I-70. Project involves bridge A0491.	Fed <b>8</b> State <b>2</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>5</b>	<b>5</b>
County: <b>Boone</b> Route: <b>RT TT</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>553335</b>	Scoping for pavement and ADA Transition Plan improvements from Rte. ZZ to Rte. 740 in Columbia.	AC-State <b>80</b> State <b>20</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>10</b>	<b>75</b>	<b>25</b>
County: <b>Callaway</b> Route: <b>US 54</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>5P3417</b>	Scoping for intersection safety improvements at I-70 in Kingdom City.	Fed <b>8</b> State <b>2</b> Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	<b>0</b>	<b>5</b>	<b>5</b>
County: <b>Callaway</b> Route: <b>OR 70</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>553055</b>	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701.	Fed <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>36</b>	<b>1</b>	<b>1</b>
County: <b>Callaway</b> Route: <b>MO 94</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>553391</b>	Scoping for flood improvements from 0.5 mile east of County Road 464 to 0.2 mile west of County Road 476.	AC-State <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1 - 300</b>	<b>0</b>	<b>1</b>	<b>1</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: <b>Camden</b> Route: <b>RT J</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>553321</b>	Scoping for bridge removal over the Niangua River. Project involves bridge S0391.	AC-State <b>3</b>	State <b>1</b>	Local <b>0</b>	<b>6</b>	<b>3</b>	<b>1</b>
				Future Cost: <b>1 - 300</b>				
County: <b>Camden</b> Route: <b>RT V</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>553051</b>	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>24</b>	<b>1</b>	<b>1</b>
				Future Cost: <b>301 - 1,000</b>				
County: <b>Cole</b> Route: <b>OR 50</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>553418</b>	Scoping for intersection safety improvements at South Ten Mile Drive in Jefferson City.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
				Future Cost: <b>301 - 1,000</b>				
County: <b>Cole</b> Route: <b>RT B</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>552234</b>	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>51</b>	<b>1</b>	<b>1</b>
				Future Cost: <b>301 - 1,000</b>				
County: <b>Cooper</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>513358</b>	Scoping for bridge replacement over the Missouri River near Rocheport. Project involves bridge L0962. Potential Design-Build project.	Fed <b>7,845</b>	State <b>1,961</b>	Local <b>0</b>	<b>3,269</b>	<b>6,537</b>	<b>3,269</b>
				Future Cost: <b>&gt; 100,000</b>				
County: <b>Cooper</b> Route: <b>RT F</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>553403</b>	Scoping for bridge improvements over Stephens Branch. Project involves bridge A1859.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
				Future Cost: <b>301 - 1,000</b>				
County: <b>Dent</b> Route: <b>MO 19</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>5P3420</b>	Scoping for bridge improvements over Gladden Creek. Project involves bridge G0537.	AC-State <b>62</b>	State <b>16</b>	Local <b>0</b>	<b>0</b>	<b>40</b>	<b>38</b>
				Future Cost: <b>301 - 1,000</b>				
County: <b>Gasconade</b> Route: <b>MO 19</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>553292</b>	Scoping for capacity and safety improvements from 0.2 mile south of Piezuch Road to 0.1 mile north of Commercial Drive at Owensville.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>25</b>	<b>5</b>	<b>1</b>
				Future Cost: <b>1,001 - 2,000</b>				
County: <b>Howard</b> Route: <b>US 40</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>553416</b>	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge L0119.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
				Future Cost: <b>301 - 1,000</b>				



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Laclede</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>513414</b>	Scoping for flood improvements at the Gasconade River. Potential Design-Build Project.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	0	5	5
County: <b>Laclede</b> Route: <b>MO 64</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>5P3244</b>	Scoping for bridge improvements over Goodwin Creek. Project involves bridge J0560.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	105	5	5
County: <b>Miller</b> Route: <b>MO 52</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>5P3419</b>	Scoping for intersection safety improvements at Bus. 54 in Eldon.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	5	5
County: <b>Moniteau</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0629</b>	Scoping for corridor improvements from west of Tipton to east of Tipton.	Fed <b>5</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>15,001 - 25,000</b>	1,028	5	1
County: <b>Moniteau</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0630</b>	Scoping for corridor improvements from east of Tipton to west of California.	Fed <b>5</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>15,001 - 25,000</b>	825	5	1
County: <b>Morgan</b> Route: <b>MO 52</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>5P3422</b>	Scoping for intersection safety improvements at Rte. W and Rte. 5 south in Versailles.	Fed <b>5</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	1	5
County: <b>Morgan</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0628</b>	Scoping for corridor improvements from west of Syracuse to west of Tipton.	Fed <b>5</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>15,001 - 25,000</b>	806	5	1
County: <b>Osage</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0639</b>	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	175	5	5
County: <b>Osage</b> Route: <b>US 63</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5P0950B</b>	Scoping for corridor improvements from Rte. 50 to south of Westphalia.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	290	5	5



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Osage</b> Route: <b>US 63</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>5P3357</b>	Scoping for safety improvements from Westphalia to 0.2 mile south of Rte. 28 south junction	Fed <b>184</b>	State <b>21</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	270	200	5
County: <b>Osage</b> Route: <b>MO 89</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>5S3390</b>	Scoping for flood improvements from 0.3 mile north of Rte. E to 0.1 mile north of Rollins Ferry Trail.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	1	1
County: <b>Phelps</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5I3182</b>	Scoping for flood improvements at the Little Piney River in Phelps County. Potential Design-Build project.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>10,001 - 15,000</b>	385	5	5
County: <b>Phelps</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5I3228</b>	Scoping for safety and capacity improvements at the Kingshighway interchange in Rolla.	AC-State <b>3</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>10,001 - 15,000</b>	10	2	1
County: <b>Phelps</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>5I3397</b>	Scoping for pavement improvements from Sugar Tree Road interchange to 1.2 miles east of Rte. F. Includes I-44 westbound lanes from just east of the Crawford County line to 1.0 mile east of Rte. D.	Fed <b>3</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>10,001 - 15,000</b>	0	1	2
County: <b>Pulaski</b> Route: <b>SP 44</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>5S3415</b>	Scoping for intersection safety improvements at Eastlawn Avenue in St. Robert. Possible Cost Share	Fed <b>13</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	10	5
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>5P3402</b>	Surveying to sell excess right of way parcels in the Central District.	Fed <b>0</b>	State <b>30</b>	Local <b>0</b>	Future Cost: <b>0</b>	0	15	15
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>5S3081</b>	Scoping for slide repairs in the northern portion of the Central District.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	66	1	1
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>5S3082</b>	Scoping for slide repairs in the southern portion of the Central District.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	66	1	1



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024	
County: <b>Various</b>	<b>Traffic safety studies at various locations in Central District.</b>								
Route: <b>Various</b>	Job No: <b>553421</b>					<b>0</b>	<b>150</b>	<b>1</b>	
Anticipated Federal Category: <b>STBG</b>		AC-State		State	Local				
		<b>121</b>		<b>30</b>	<b>0</b>				
					Future Cost: <b>0</b>				
		AC-State	Fed	State	Local				
		<b>298</b>	<b>8,202</b>	<b>2,116</b>	<b>0</b>				
		District Engineering Total:					<b>9,186</b>	<b>7,157</b>	<b>3,459</b>



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	1,417	699	0	0	0
AC-State	232	66	0	0	0
Local	0	0	0	0	0
Sub-total State	1,649	765	0	0	0
<b>Federal</b>					
Sub-total Federal	5,508	2,693	1	0	0
<b>Grand Total</b>	<b>7,157</b>	<b>3,458</b>	<b>1</b>	<b>0</b>	<b>0</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: <b>Franklin</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6I2011B</b>	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	74	1	1
				Future Cost: <b>25,001 - 50,000</b>				
County: <b>Franklin</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6I2073</b>	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	310	1	1
				Future Cost: <b>25,001 - 50,000</b>				
County: <b>Franklin</b> Route: <b>MO 47</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6P3297</b>	Scoping for pavement repair from north of Miller Drive to north of Cardwell Street.	Fed <b>56</b>	State <b>14</b>	Local <b>0</b>	60	50	20
				Future Cost: <b>301 - 1,000</b>				
County: <b>Franklin</b> Route: <b>US 50</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6P2350</b>	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361.	Fed <b>61</b>	State <b>15</b>	Local <b>0</b>	426	75	1
				Future Cost: <b>5,001 - 10,000</b>				
County: <b>Franklin</b> Route: <b>RT YY</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>6S3369</b>	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon.	AC-State <b>41</b>	State <b>10</b>	Local <b>0</b>	200	50	1
				Future Cost: <b>1,001 - 2,000</b>				
County: <b>Jefferson</b> Route: <b>MO 21</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6P3288</b>	Scoping for bridge rehabilitation at various location on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and 5530.	Fed <b>560</b>	State <b>140</b>	Local <b>0</b>	6	250	450
				Future Cost: <b>5,001 - 10,000</b>				
County: <b>Jefferson</b> Route: <b>IS 55</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6I3290</b>	Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound.	Fed <b>135</b>	State <b>15</b>	Local <b>0</b>	11	100	50
				Future Cost: <b>15,001 - 25,000</b>				
County: <b>Jefferson</b> Route: <b>IS 55</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6I3484</b>	Scoping for replacement of structural signs from St. Genevieve County line to I-44.	Fed <b>634</b>	State <b>71</b>	Local <b>0</b>	0	5	700
				Future Cost: <b>2,001 - 5,000</b>				



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Jefferson</b> Route: <b>OR 55</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>6S3374</b>	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955.	AC-State <b>9</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	150	10	1
County: <b>Jefferson</b> Route: <b>US 61</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>6P3400</b>	Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.	Fed <b>90</b>	State <b>10</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	50	50	50
County: <b>Jefferson</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>6S3403</b>	Scoping for relocating Weier Road and add signals located west of I-55 in Pevely.	AC-State <b>120</b>	State <b>30</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	50	100	50
County: <b>St. Charles</b> Route: <b>US 61</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6P3307</b>	Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville.	Fed <b>5</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	15	5	1
County: <b>St. Charles</b> Route: <b>IS 64</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6I3315</b>	Scoping for pavement improvements from I-70 to Rte. 94.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	16	1	1
County: <b>St. Charles</b> Route: <b>IS 64</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6I3479</b>	Scoping for pavement repair from Rte. DD to Rte. 94.	AC-State <b>54</b>	State <b>6</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	20	40
County: <b>St. Charles</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6I0624</b>	Scoping for road realignment from Wentzville Parkway to I-64/US 61. Potential Design-Build project. Project involves bridges A4320 and A4323.	Fed <b>462</b>	State <b>53</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	2,257	500	15
County: <b>St. Charles</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6I3493</b>	Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway.	Fed <b>182</b>	State <b>20</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	200	2
County: <b>St. Charles</b> Route: <b>MO 79</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>6P3483</b>	Scoping for pavement preservation treatment from Lincoln County line to divided pavement.	AC-State <b>119</b>	State <b>30</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	0	50	99



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>St. Charles</b> Route: <b>MO 94</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>653302</b>	Scoping for pavement preservation treatment from Warren County line to I-64.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	15	5	5
County: <b>St. Charles</b> Route: <b>MO 94</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>653304</b>	Scoping for pavement preservation treatment from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	15	5	5
County: <b>St. Charles</b> Route: <b>MO 94</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>653313</b>	Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	15	5	5
County: <b>St. Charles</b> Route: <b>RT D</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>653480</b>	Scoping for pavement preservation treatment from Rte. Z to Rte. DD.	AC-State <b>34</b>	State <b>8</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	10	32
County: <b>St. Charles</b> Route: <b>RT M</b> Anticipated Federal Category: <b>State</b>	Job No: <b>653486</b>	Scoping for pavement resurfacing, repair and widening from Rte. P (Pieper Road) to Rte. 79.	Fed <b>0</b>	State <b>66</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	0	10	56
County: <b>St. Charles</b> Route: <b>RT N</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>653312</b>	Scoping for pavement resurfacing from Bryan Road to Rte. K.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	15	5	5
County: <b>St. Charles</b> Route: <b>RT N</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>653314</b>	Scoping for pavement improvements from Rte. T near Pauldingville to I-64.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	11	1	1
County: <b>St. Charles</b> Route: <b>RT N</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>653342</b>	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. <b>\$1,500,000 St. Charles County.</b>	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>0</b>	1,501	1	1
County: <b>St. Charles</b> Route: <b>RT V</b> Anticipated Federal Category: <b>State</b>	Job No: <b>653487</b>	Scoping to rebuild pavement and replace roadway signing from Rte. 94 to end of state maintenance.	Fed <b>0</b>	State <b>249</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	0	100	149



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>St. Louis</b> Route: <b>MO 100</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6P3274</b>	Scoping for pavement rehabilitation, upgrade pedestrian facilities to comply with ADA Transition Plan, and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182.	AC-State <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>10,001 - 15,000</b>	<b>40</b>	<b>1</b>	<b>1</b>
County: <b>St. Louis</b> Route: <b>MO 100</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6P3412</b>	Scoping for turn lane improvements from Rte. OO to west of Rte. T.	Fed <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>100</b>	<b>1</b>	<b>1</b>
County: <b>St. Louis</b> Route: <b>MO 109</b> Anticipated Federal Category: <b>C.M.A.Q.</b>	Job No: <b>6S3351</b>	Scoping for roundabout at intersection at Rte. CC.	Fed <b>240</b> State <b>60</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>80</b>	<b>125</b>	<b>175</b>
County: <b>St. Louis</b> Route: <b>MO 115</b> Anticipated Federal Category: <b>State</b>	Job No: <b>6S3407</b>	Great Streets traffic and safety study from North Hanley Road to Lucas-Hunt Road.	Fed <b>0</b> State <b>2</b> Local <b>0</b> Future Cost: <b>0</b>	<b>200</b>	<b>1</b>	<b>1</b>
County: <b>St. Louis</b> Route: <b>MO 115</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6S3417</b>	Scoping for pavement, drainage, signal and ADA Transition Plan improvements from I-170 to Hanley Road.	Fed <b>456</b> State <b>114</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>10</b>	<b>200</b>	<b>370</b>
County: <b>St. Louis</b> Route: <b>MO 141</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6P3188</b>	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.	AC-State <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>392</b>	<b>1</b>	<b>1</b>
County: <b>St. Louis</b> Route: <b>MO 21</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>6S3283</b>	Scoping for pavement resurfacing, guardrail, signal reconstruction, and upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 30 (Gravois Road) in St. Louis County to Schenk Road in Jefferson County.	Fed <b>1,746</b> State <b>436</b> Local <b>0</b> Future Cost: <b>15,001 - 25,000</b>	<b>40</b>	<b>700</b>	<b>1,482</b>
County: <b>St. Louis</b> Route: <b>MO 267</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>6S3254</b>	Scoping for signals and ADA Transition Plan improvements on Lemay Ferry Road at Hoffmeister Avenue.	AC-State <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>43</b>	<b>1</b>	<b>1</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>St. Louis</b> Route: <b>MO 267</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>653397</b>	Scoping for pavement resurfacing and upgrade sidewalk to comply with ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard.	AC-State <b>5</b> State <b>1</b> Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	<b>150</b>	<b>5</b>	<b>1</b>
County: <b>St. Louis</b> Route: <b>IS 270</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>613020</b>	Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design-Build project.	Fed <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>&gt; 100,000</b>	<b>2,708</b>	<b>1</b>	<b>1</b>
County: <b>St. Louis</b> Route: <b>IS 270</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>613481</b>	Scoping for replacement of structural signs from North Lindbergh Boulevard south to the Mississippi River.	AC-State <b>638</b> State <b>72</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>5</b>	<b>705</b>
County: <b>St. Louis</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>613359</b>	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619.	AC-State <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1 - 300</b>	<b>55</b>	<b>1</b>	<b>1</b>
County: <b>St. Louis</b> Route: <b>IS 64</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>613398</b>	Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705.	Fed <b>37</b> State <b>4</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>150</b>	<b>40</b>	<b>1</b>
County: <b>St. Louis</b> Route: <b>IS 64</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>613501</b>	Scoping for bridge rehabilitation at I-64 and I-270 interchange. Project involves bridges A4650, A4651, A4652 and A4653.	Fed <b>1,235</b> State <b>309</b> Local <b>0</b> Future Cost: <b>10,001 - 15,000</b>	<b>0</b>	<b>650</b>	<b>894</b>
County: <b>St. Louis</b> Route: <b>OR 64</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>653237</b>	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141 and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064 and A4067.	Fed <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>365</b>	<b>1</b>	<b>1</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>St. Louis</b> Route: <b>RT D</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>653215</b>	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits. Project involves bridges A3885, A5328, A7109 and B0388.	Fed <b>800</b> State <b>200</b> Local <b>0</b> Future Cost: <b>10,001 - 15,000</b>	<b>801</b>	<b>400</b>	<b>600</b>
County: <b>St. Louis</b> Route: <b>CST HANLEY RD</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>653439</b>	Scoping for bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.	Fed <b>16</b> State <b>4</b> Local <b>0</b> Future Cost: <b>301 - 1,000</b>	<b>0</b>	<b>10</b>	<b>10</b>
County: <b>St. Louis</b> Route: <b>CST NORTH HANLEY RD</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>653271</b>	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.	Fed <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>102</b>	<b>1</b>	<b>3</b>
County: <b>St. Louis City</b> Route: <b>IS 270</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>613264</b>	Scoping for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.	Fed <b>316</b> State <b>35</b> Local <b>0</b> Future Cost: <b>75,001 - 100,000</b>	<b>501</b>	<b>350</b>	<b>1</b>
County: <b>St. Louis City</b> Route: <b>IS 64</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>613440</b>	Scoping for bridge rehabilitation at Market Street. Project involves bridges L0667, A3636 and A3741.	Fed <b>9</b> State <b>2</b> Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	<b>0</b>	<b>10</b>	<b>1</b>
County: <b>St. Louis City</b> Route: <b>IS 64</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>613441</b>	Scoping for bridge rehabilitation on I-64 at North Sarah Street and at I-70 and West Florissant Avenue. Project involves bridges A3893, A3651, L0669 and A0482.	Fed <b>9</b> State <b>2</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>10</b>	<b>1</b>
County: <b>St. Louis City</b> Route: <b>IS 64</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>613502</b>	Scoping for bridge replacement at Vandeventer Avenue. Project involves bridge L0667.	Fed <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>25,001 - 50,000</b>	<b>0</b>	<b>1</b>	<b>1</b>
County: <b>St. Louis City</b> Route: <b>IS 64</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>613503</b>	Scoping to modify interchange configuration at I-64 and Grand Avenue. Project involves bridges A0549 and A3740.	AC-State <b>2</b> State <b>0</b> Local <b>0</b> Future Cost: <b>10,001 - 15,000</b>	<b>0</b>	<b>1</b>	<b>1</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: <b>St. Louis City</b> Route: <b>IS 70</b> Job No: <b>613463</b> Anticipated Federal Category: <b>NHPP</b>	<b>Scoping for replacement of structural signs from Warren County line to Mississippi River.</b>		AC-State <b>675</b>	State <b>75</b>	Local <b>0</b>	<b>0</b>	<b>700</b>	<b>50</b>
				Future Cost: <b>2,001 - 5,000</b>				
County: <b>St. Louis City</b> Route: <b>RP GRAND BLVD TO IS64W</b> Job No: <b>613444</b> Anticipated Federal Category: <b>NHPP</b>	<b>Scoping for bridge rehabilitation over St. Louis-San Francisco Railroad on Rte. 100 and the ramp from Grand Avenue to westbound I-64. Project involves bridges A3740, A7046 and A7122.</b>		Fed <b>9</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>1</b>
				Future Cost: <b>1 - 300</b>				
County: <b>St. Louis City</b> Route: <b>CST NEBRASKA AVE</b> Job No: <b>653443</b> Anticipated Federal Category: <b>NHPP</b>	<b>Scoping for bridge rehabilitation at various locations over I-44 from Macklind Avenue to Nebraska Avenue. Project involves bridges A2257, A2322 and A3263.</b>		Fed <b>9</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>1</b>
				Future Cost: <b>1,001 - 2,000</b>				
County: <b>St. Louis City</b> Route: <b>CST WEBER RD</b> Job No: <b>653442</b> Anticipated Federal Category: <b>NHPP</b>	<b>Scoping for bridge rehabilitation on Weber Road and Loughborough Avenue over I-55. Project involves bridges A0918 and A1077.</b>		Fed <b>9</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>1</b>
				Future Cost: <b>1,001 - 2,000</b>				
County: <b>Various</b> Route: <b>Various</b> Job No: <b>613352</b> Anticipated Federal Category: <b>STBG</b>	<b>Scoping for signage improvements on various routes throughout the St. Louis District.</b>		AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>101</b>	<b>1</b>	<b>1</b>
				Future Cost: <b>1 - 300</b>				
County: <b>Various</b> Route: <b>Various</b> Job No: <b>6P3024</b> Anticipated Federal Category: <b>STBG</b>	<b>Scoping for future project estimates on various routes in the St. Louis District.</b>		Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>304</b>	<b>1</b>	<b>1</b>
				Future Cost: <b>301 - 1,000</b>				
County: <b>Various</b> Route: <b>Various</b> Job No: <b>6P3269</b> Anticipated Federal Category: <b>STBG</b>	<b>Scoping for future projects on various routes in the St. Louis District.</b>		AC-State <b>61</b>	State <b>15</b>	Local <b>0</b>	<b>200</b>	<b>75</b>	<b>1</b>
				Future Cost: <b>301 - 1,000</b>				
County: <b>Various</b> Route: <b>Various</b> Job No: <b>6P3497</b> Anticipated Federal Category: <b>STBG</b>	<b>Scoping for arterial operations and safety assessment in the St. Louis District.</b>		AC-State <b>960</b>	State <b>240</b>	Local <b>0</b>	<b>0</b>	<b>100</b>	<b>1,100</b>
				Future Cost: <b>0</b>				



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Various</b>	Job No: <b>653409</b>		<b>Surveying to sell excess right of way parcels in St. Louis District.</b>						
Route: <b>Various</b>			Fed	State	Local				
Anticipated Federal Category: <b>State</b>			<b>0</b>	<b>76</b>	<b>0</b>				
							Future Cost: <b>0</b>		
County: <b>Various</b>	Job No: <b>653456</b>		<b>Surveying to convey roadway right of way for change in route status in St. Louis District.</b>						
Route: <b>Various</b>			Fed	State	Local				
Anticipated Federal Category: <b>State</b>			<b>0</b>	<b>200</b>	<b>0</b>				
							Future Cost: <b>0</b>		
			AC-State	Fed	State	Local	District Engineering Total:		
			<b>2,750</b>	<b>7,110</b>	<b>2,601</b>	<b>0</b>	<b>11,716</b>	<b>5,258</b>	<b>7,203</b>



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	1,121	803	512	98	67
AC-State	989	736	992	24	9
Local	0	0	0	0	0
<b>Sub-total State</b>	<b>2,110</b>	<b>1,539</b>	<b>1,504</b>	<b>122</b>	<b>76</b>
<b>Federal</b>					
Sub-total Federal	3,148	2,494	1,277	191	0
<b>Grand Total</b>	<b>5,258</b>	<b>4,033</b>	<b>2,781</b>	<b>313</b>	<b>76</b>



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Cass</b> Route: <b>MO 7</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>7P3313</b>	Scoping for safety improvements from Rte. B Creighton to County Road NW-351.	Fed <b>8</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>82</b>	<b>2</b>	<b>6</b>
County: <b>Cedar</b> Route: <b>MO 32</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7P3288</b>	Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b> Future Cost: <b>10,001 - 15,000</b>	<b>10</b>	<b>5</b>	<b>5</b>
County: <b>Christian</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>8P3142</b>	Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction.	Fed <b>8</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>15,001 - 25,000</b>	<b>12</b>	<b>2</b>	<b>6</b>
County: <b>Henry</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>4P1117</b>	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	Fed <b>20</b>	State <b>5</b>	Local <b>0</b> Future Cost: <b>25,001 - 50,000</b>	<b>28</b>	<b>5</b>	<b>20</b>
County: <b>Henry</b> Route: <b>BU 13</b> Anticipated Federal Category: <b>State</b>	Job No: <b>7S3347</b>	Payment to Clinton for road relinquishment from Sedalia Street to Rte. 13.	Fed <b>0</b>	State <b>3</b>	Local <b>0</b> Future Cost: <b>0</b>	<b>75</b>	<b>3</b>	<b>0</b>
County: <b>Jasper</b> Route: <b>IS 49</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7P0797M</b>	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>25,001 - 50,000</b>	<b>145</b>	<b>5</b>	<b>15</b>
County: <b>Jasper</b> Route: <b>MO 66</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7S2185</b>	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b> Future Cost: <b>25,001 - 50,000</b>	<b>266</b>	<b>10</b>	<b>10</b>
County: <b>Jasper</b> Route: <b>RT HH</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7S3378</b>	Scoping for intersection improvements at I-49 and Dr. Russell Smith Way in Carthage.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>4</b>	<b>1</b>	<b>1</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Jasper</b> Route: <b>RT TT</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7P2193B</b>	Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.	Fed <b>6</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1 - 300</b>	<b>42</b>	<b>2</b>	<b>4</b>
County: <b>Jasper</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7S2183</b>	Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction.	Fed <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>29</b>	<b>2</b>	<b>2</b>
County: <b>Lawrence</b> Route: <b>MO 39</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7P3384</b>	Scoping for bridge improvement over Honey Creek. Project involves bridge K0008.	Fed <b>12</b> State <b>1</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>10</b>	<b>5</b>	<b>8</b>
County: <b>Lawrence</b> Route: <b>MO 97</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7S3381</b>	Scoping for bridge improvement and culvert improvement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.	Fed <b>6</b> State <b>1</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>10</b>	<b>5</b>	<b>2</b>
County: <b>Mcdonald</b> Route: <b>MO 43</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7S3379</b>	Scoping for bridge improvement over the Elk River. Project involves bridge A0826.	Fed <b>10</b> State <b>2</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>10</b>	<b>10</b>	<b>2</b>
County: <b>Newton</b> Route: <b>MO 43</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7S3045</b>	Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44.	Fed <b>10</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>12</b>	<b>2</b>	<b>8</b>
County: <b>Newton</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>713286</b>	Scoping for safety improvements from the Oklahoma State line to Rte. 360, and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway.	Fed <b>54</b> State <b>6</b> Local <b>0</b> Future Cost: <b>10,001 - 15,000</b>	<b>100</b>	<b>50</b>	<b>10</b>
County: <b>Stone</b> Route: <b>MO 265</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>7S3314</b>	Scoping for safety improvements from Rte. 76 to Rte. 65.	Fed <b>8</b> State <b>0</b> Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	<b>82</b>	<b>2</b>	<b>6</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: <b>Stone</b> Route: <b>MO 76</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P2360</b>	Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>160</b>	<b>5</b>	<b>15</b>
				Future Cost: <b>25,001 - 50,000</b>				
County: <b>Taney</b> Route: <b>BU 65</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7S3354</b>	Scoping for intersection and pedestrian improvements on Gage Drive/Industrial Drive from College of the Ozarks to Birch Street.	AC-State <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>80</b>	<b>2</b>	<b>8</b>
				Future Cost: <b>301 - 1,000</b>				
County: <b>Taney</b> Route: <b>BU 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7S3380</b>	Scoping for bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>
				Future Cost: <b>1,001 - 2,000</b>				
County: <b>Taney</b> Route: <b>RT F</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>7P3315</b>	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.	Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>82</b>	<b>2</b>	<b>6</b>
				Future Cost: <b>5,001 - 10,000</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>7P3028</b>	Surveying to sell excess right of way in the rural Southwest District.	Fed <b>0</b>	State <b>80</b>	Local <b>0</b>	<b>70</b>	<b>20</b>	<b>60</b>
				Future Cost: <b>0</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7P3101</b>	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.	Fed <b>160</b>	State <b>40</b>	Local <b>0</b>	<b>112</b>	<b>50</b>	<b>150</b>
				Future Cost: <b>2,001 - 5,000</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7P3104</b>	Scoping for pavement improvements on major routes at various locations in the rural Southwest District.	Fed <b>160</b>	State <b>40</b>	Local <b>0</b>	<b>178</b>	<b>50</b>	<b>150</b>
				Future Cost: <b>25,001 - 50,000</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7P3105</b>	Scoping for bridge preventive maintenance at various locations in the rural Southwest District.	Fed <b>61</b>	State <b>16</b>	Local <b>0</b>	<b>116</b>	<b>39</b>	<b>38</b>
				Future Cost: <b>2,001 - 5,000</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7P3107</b>	Scoping for bridge improvements at various locations in the rural Southwest District.	Fed <b>1,057</b>	State <b>264</b>	Local <b>0</b>	<b>1,520</b>	<b>361</b>	<b>960</b>
				Future Cost: <b>15,001 - 25,000</b>				



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024		
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>7P3108</b>	Scoping for safety improvements at various locations in the rural Southwest District.		Fed <b>180</b>	State <b>20</b>	Local <b>0</b>	<b>588</b>	<b>50</b>	<b>150</b>	
						Future Cost: <b>2,001 - 5,000</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7P3372</b>	Scoping for slide repairs at various locations in the rural Southwest District.		AC-State <b>32</b>	State <b>8</b>	Local <b>0</b>	<b>10</b>	<b>10</b>	<b>30</b>	
						Future Cost: <b>301 - 1,000</b>				
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7S3103</b>	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.		Fed <b>160</b>	State <b>40</b>	Local <b>0</b>	<b>114</b>	<b>50</b>	<b>150</b>	
						Future Cost: <b>15,001 - 25,000</b>				
County: <b>Vernon</b> Route: <b>IS 49</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>7I3371</b>	Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.		Fed <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>2</b>	<b>1</b>	<b>5</b>	
						Future Cost: <b>1 - 300</b>				
County: <b>Vernon</b> Route: <b>US 54</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>7P3316</b>	Scoping for safety improvements from I-49 to Rte. 13.		Fed <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>82</b>	<b>2</b>	<b>6</b>	
						Future Cost: <b>5,001 - 10,000</b>				
County: <b>Webster</b> Route: <b>US 60</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>7P3425</b>	Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County.		AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>	
						Future Cost: <b>5,001 - 10,000</b>				
						AC-State <b>72</b>	Fed <b>2,009</b>	State <b>550</b>	Local <b>0</b>	District Engineering Total:
						<b>4,041</b>	<b>768</b>	<b>1,863</b>		



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	158	147	122	121	2
AC-State	19	19	14	14	6
Local	0	0	0	0	0
Sub-total State	177	166	136	135	8
<b>Federal</b>					
Sub-total Federal	591	543	436	431	8
<b>Grand Total</b>	<b>768</b>	<b>709</b>	<b>572</b>	<b>566</b>	<b>16</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024			
County: <b>Christian</b> Route: <b>MO 14</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>8P0588</b>	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	1,153	5	5
County: <b>Christian</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0605</b>	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark.	Fed <b>10</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	4,658	2	8
County: <b>Christian</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0605I</b>	Scoping for capacity improvements from Rte. CC to Rte. 14 in Ozark.	AC-State <b>8</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>10,001 - 15,000</b>	2	2	6
County: <b>Christian</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0605J</b>	Scoping for capacity and safety improvements from Rte. 14 to Rte. F.	AC-State <b>8</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	2	2	6
County: <b>Christian</b> Route: <b>RT CC</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>850736</b>	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark.	Fed <b>40</b>	State <b>10</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	84	10	40
County: <b>Christian</b> Route: <b>RT M</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>853143</b>	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road.	Fed <b>6</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	82	2	4
County: <b>Greene</b> Route: <b>CRD 127</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>853156</b>	Scoping for bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.	Fed <b>10</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	10	2	8
County: <b>Greene</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3087E</b>	Scoping for intersection improvements on Kansas Expressway at Sunset Street in Springfield.	Fed <b>154</b>	State <b>37</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	80	2	189
County: <b>Greene</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3087F</b>	Scoping for intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield.	Fed <b>117</b>	State <b>28</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	105	2	143



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Greene</b> Route: <b>US 160</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3033</b>	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.	Fed <b>10</b> State <b>0</b> Local <b>0</b> Future Cost: <b>25,001 - 50,000</b>	<b>6</b>	<b>2</b>	<b>8</b>
County: <b>Greene</b> Route: <b>US 160</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3087D</b>	Scoping for intersection improvements on West Bypass at Rte. 744 (Kearney Street) in Springfield.	Fed <b>34</b> State <b>9</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>250</b>	<b>35</b>	<b>8</b>
County: <b>Greene</b> Route: <b>MO 413</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8S3159</b>	Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Rte. P (Main Street) in Republic.	Fed <b>48</b> State <b>10</b> Local <b>0</b> Future Cost: <b>10,001 - 15,000</b>	<b>250</b>	<b>50</b>	<b>8</b>
County: <b>Greene</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8I3044</b>	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.	Fed <b>18</b> State <b>2</b> Local <b>0</b> Future Cost: <b>50,001 - 75,000</b>	<b>220</b>	<b>10</b>	<b>10</b>
County: <b>Greene</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>8I3134</b>	Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125.	Fed <b>30</b> State <b>3</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>50</b>	<b>25</b>	<b>8</b>
County: <b>Greene</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8I3191</b>	Scoping for bridge improvements from 0.7 mile east of Loop 44 (Chestnut Expressway) in Springfield to Rte. 125 in Strafford.	AC-State <b>180</b> State <b>20</b> Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	<b>0</b>	<b>100</b>	<b>100</b>
County: <b>Greene</b> Route: <b>LP 44</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>8P3144</b>	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue).	Fed <b>6</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>82</b>	<b>2</b>	<b>4</b>
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0683G</b>	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to Rte. 125.	Fed <b>16</b> State <b>4</b> Local <b>0</b> Future Cost: <b>10,001 - 15,000</b>	<b>111</b>	<b>10</b>	<b>10</b>



# 2020 - 2024 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P0865</b>	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	<b>45</b>	<b>10</b>	<b>10</b>
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3032</b>	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield.	Fed <b>48</b>	State <b>10</b>	Local <b>0</b>	Future Cost: <b>15,001 - 25,000</b>	<b>210</b>	<b>50</b>	<b>8</b>
County: <b>Greene</b> Route: <b>US 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3103</b>	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.	Fed <b>32</b>	State <b>8</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	<b>60</b>	<b>20</b>	<b>20</b>
County: <b>Greene</b> Route: <b>BU 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8S3131</b>	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	<b>52</b>	<b>2</b>	<b>0</b>
County: <b>Greene</b> Route: <b>OR 65</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8S3158</b>	Scoping for bridge improvement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.	Fed <b>12</b>	State <b>1</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	<b>10</b>	<b>5</b>	<b>8</b>
County: <b>Greene</b> Route: <b>MO 744</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>8S3145</b>	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.	Fed <b>6</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	<b>82</b>	<b>2</b>	<b>4</b>
County: <b>Greene</b> Route: <b>RT D</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8S3133</b>	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.	Fed <b>10</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	<b>52</b>	<b>2</b>	<b>8</b>
County: <b>Greene</b> Route: <b>RT MM</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>8S0836</b>	Scoping for railroad crossing improvements on Brookline Avenue at BNSF railroad in Republic.	AC-State <b>6</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>25,001 - 50,000</b>	<b>443</b>	<b>2</b>	<b>4</b>



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024					
County: <b>Greene</b> Route: <b>RT MM</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>850836B</b>	Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic.	Fed <b>6</b>	State <b>0</b>	Local <b>0</b>	<b>6</b>	<b>2</b>	<b>4</b>					
						Future Cost: <b>15,001 - 25,000</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>8P3027</b>	Surveying to sell excess right of way in the urban Southwest District.	Fed <b>0</b>	State <b>60</b>	Local <b>0</b>	<b>65</b>	<b>15</b>	<b>45</b>					
						Future Cost: <b>0</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>8P3065</b>	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>32</b>	<b>10</b>	<b>10</b>					
						Future Cost: <b>1,001 - 2,000</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3067</b>	Scoping for bridge improvements at various locations in the urban Southwest District.	Fed <b>160</b>	State <b>40</b>	Local <b>0</b>	<b>346</b>	<b>50</b>	<b>150</b>					
						Future Cost: <b>2,001 - 5,000</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3068</b>	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.	Fed <b>7</b>	State <b>2</b>	Local <b>0</b>	<b>15</b>	<b>5</b>	<b>4</b>					
						Future Cost: <b>301 - 1,000</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>8P3069</b>	Scoping for safety improvements at various locations in the urban Southwest District.	Fed <b>216</b>	State <b>24</b>	Local <b>0</b>	<b>319</b>	<b>60</b>	<b>180</b>					
						Future Cost: <b>2,001 - 5,000</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>8P3099</b>	Scoping for pavement improvements on major routes in the urban Southwest District.	Fed <b>160</b>	State <b>40</b>	Local <b>0</b>	<b>92</b>	<b>50</b>	<b>150</b>					
						Future Cost: <b>10,001 - 15,000</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>853066</b>	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.	Fed <b>160</b>	State <b>40</b>	Local <b>0</b>	<b>58</b>	<b>50</b>	<b>150</b>					
						Future Cost: <b>2,001 - 5,000</b>							
						<b>AC-State</b>	<b>Fed</b>	<b>State</b>	<b>Local</b>	<b>District Engineering Total:</b>	<b>9,032</b>	<b>598</b>	<b>1,320</b>
						<b>202</b>	<b>1,358</b>	<b>358</b>	<b>0</b>				



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	107	117	79	53	2
AC-State	96	96	6	4	0
Local	0	0	0	0	0
Sub-total State	203	213	85	57	2
<b>Federal</b>					
Sub-total Federal	395	425	308	202	28
<b>Grand Total</b>	<b>598</b>	<b>638</b>	<b>393</b>	<b>259</b>	<b>30</b>



# 2020 - 2024 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Butler</b> Route: <b>RT M</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>9S3453</b>	Scoping for safety improvements from County Road 472 to County Road 470.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>10</b>	<b>1</b>	<b>3</b>
County: <b>Cape Girardeau</b> Route: <b>US 61</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>9P3122</b>	Scoping for bridge improvements over I-55. Project involves bridge A0628.	Fed <b>424</b>	State <b>106</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	<b>17</b>	<b>500</b>	<b>30</b>
County: <b>Cape Girardeau</b> Route: <b>US 61</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>9P3450</b>	Scoping for capacity improvements from I-55 to Rte. 25.	AC-State <b>92</b>	State <b>23</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	<b>10</b>	<b>100</b>	<b>15</b>
County: <b>Cape Girardeau</b> Route: <b>US 61</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>9P3451</b>	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.	AC-State <b>44</b>	State <b>11</b>	Local <b>0</b>	Future Cost: <b>1,001 - 2,000</b>	<b>10</b>	<b>50</b>	<b>5</b>
County: <b>Cape Girardeau</b> Route: <b>US 61</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>9P3575</b>	Scoping for drainage improvements from Rte. W to Southern Expressway.	AC-State <b>12</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>10</b>	<b>10</b>	<b>4</b>
County: <b>Carter</b> Route: <b>US 60</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>9P3656</b>	Scoping for safety improvements at Rte. A.	Fed <b>21</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>0</b>	<b>0</b>	<b>15</b>	<b>10</b>
County: <b>Iron</b> Route: <b>MO 21</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>9P3654</b>	Scoping for safety improvements south of Ironton.	Fed <b>21</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>0</b>	<b>0</b>	<b>15</b>	<b>10</b>
County: <b>Iron</b> Route: <b>MO 32</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>9P3447</b>	Scoping for safety improvements from Rte. KK to the south intersection of Rte. 21.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	Future Cost: <b>301 - 1,000</b>	<b>10</b>	<b>10</b>	<b>10</b>
County: <b>Madison</b> Route: <b>US 67</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>9P3655</b>	Scoping for safety improvements at Rte. A and Rte. C.	Fed <b>23</b>	State <b>2</b>	Local <b>0</b>	Future Cost: <b>0</b>	<b>0</b>	<b>20</b>	<b>5</b>



# 2020 - 2024 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Mississippi</b> Route: <b>IS 57</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>913583</b>	Scoping for bridge improvements on Mississippi River bridge. Project involves bridge A2000.	Fed <b>4</b> State <b>0</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>0</b>	<b>1</b>	<b>3</b>
County: <b>New Madrid</b> Route: <b>US 60</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>9P3584</b>	Scoping for interchange and upgrade to freeway from Rte. 61 to I-55.	Fed <b>89</b> State <b>11</b> Local <b>0</b> Future Cost: <b>1 - 300</b>	<b>250</b>	<b>90</b>	<b>10</b>
County: <b>Oregon</b> Route: <b>MO 142</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>9P3444</b>	Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU.	AC-State <b>40</b> State <b>10</b> Local <b>0</b> Future Cost: <b>2,001 - 5,000</b>	<b>10</b>	<b>40</b>	<b>10</b>
County: <b>Perry</b> Route: <b>MO 51</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>9P3239</b>	Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135.	Fed <b>400</b> State <b>100</b> Local <b>0</b> Future Cost: <b>25,001 - 50,000</b>	<b>1,020</b>	<b>475</b>	<b>25</b>
County: <b>Reynolds</b> Route: <b>RT K</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>9S3455</b>	Scoping for safety improvements from Rte. 21 to Rte. 49.	AC-State <b>9</b> State <b>1</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>10</b>	<b>5</b>	<b>5</b>
County: <b>Ripley</b> Route: <b>MO 142</b> Anticipated Federal Category: <b>STBG</b>	Job No: <b>9S3454</b>	Scoping for bridge improvements over Harris Creek and Ditch No. 2. Project involves bridges S0814 and T0758.	AC-State <b>3</b> State <b>0</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>10</b>	<b>1</b>	<b>2</b>
County: <b>Shannon</b> Route: <b>MO 19</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>9P3305</b>	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804.	Fed <b>200</b> State <b>50</b> Local <b>0</b> Future Cost: <b>5,001 - 10,000</b>	<b>40</b>	<b>220</b>	<b>30</b>
County: <b>St. Francois</b> Route: <b>US 67</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>9P3653</b>	Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line.	Fed <b>44</b> State <b>6</b> Local <b>0</b> Future Cost: <b>0</b>	<b>0</b>	<b>40</b>	<b>10</b>
County: <b>St. Francois</b> Route: <b>MO 8</b> Anticipated Federal Category: <b>NHPP</b>	Job No: <b>9P3448</b>	Scoping for intersection improvements at Rte. 8 and State Street in Desloge.	AC-State <b>160</b> State <b>40</b> Local <b>0</b> Future Cost: <b>1,001 - 2,000</b>	<b>10</b>	<b>180</b>	<b>20</b>



# 2020 - 2024 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)									
						Prior Prog.	7/2019- 6/2020	7/2020- 6/2024							
County: <b>Various</b>	Route: <b>Various</b>	Job No: <b>953493</b>	Surveying to sell excess right of way parcels in Southeast District.			AC-State <b>168</b>	State <b>42</b>	Local <b>0</b>	Future Cost: <b>0</b>	<b>140</b>	<b>70</b>	<b>140</b>			
Anticipated Federal Category: <b>STBG</b>															
County: <b>Wayne</b>	Route: <b>RT D</b>	Job No: <b>953504</b>	Scoping for roadway improvements from East Fork Lost Creek to Wayne County Road 524. 100% funded by United States Army Corps of Engineers.			AC-State <b>800</b>	State <b>200</b>	Local <b>0</b>	Future Cost: <b>5,001 - 10,000</b>	<b>1,000</b>	<b>500</b>	<b>500</b>			
Anticipated Federal Category: <b>STBG</b>															
County: <b>Wright</b>	Route: <b>MO 95</b>	Job No: <b>953443</b>	Scoping for capacity improvements from Red Springs County Road to Clouse Street.			AC-State <b>240</b>	State <b>60</b>	Local <b>0</b>	Future Cost: <b>2,001 - 5,000</b>	<b>10</b>	<b>280</b>	<b>20</b>			
Anticipated Federal Category: <b>STBG</b>															
						AC-State <b>1,588</b>	Fed <b>1,226</b>	State <b>676</b>	Local <b>0</b>	District Engineering Total:			<b>2,567</b>	<b>2,623</b>	<b>867</b>



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	507	135	29	5	0
AC-State	998	499	82	9	0
Local	0	0	0	0	0
Sub-total State	1,505	634	111	14	0
<b>Federal</b>					
Sub-total Federal	1,118	52	43	13	0
<b>Grand Total</b>	<b>2,623</b>	<b>686</b>	<b>154</b>	<b>27</b>	<b>0</b>



# 2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: <b>Various</b>	<b>Traffic and safety study at various statewide locations.</b>								
Route: <b>Various</b>	Job No: <b>0P2307</b>		Fed		State	Local			
Anticipated Federal Category: <b>Safety</b>			<b>180</b>		<b>20</b>	<b>0</b>			
							Future Cost: <b>0</b>		
County: <b>Various</b>	<b>Traffic and safety study at various statewide locations.</b>								
Route: <b>Various</b>	Job No: <b>0P2307B</b>		Fed		State	Local			
Anticipated Federal Category: <b>Safety</b>			<b>135</b>		<b>15</b>	<b>0</b>			
							Future Cost: <b>0</b>		
		AC-State	Fed	State	Local				
		<b>0</b>	<b>315</b>	<b>35</b>	<b>0</b>	District Engineering Total:			
							<b>150</b>	<b>100</b>	<b>250</b>



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	10	10	10	5	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
----- Sub-total State	10	10	10	5	0
<b>Federal</b>					
Sub-total Federal	90	90	90	45	0
<b>Grand Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>50</b>	<b>0</b>



# 2020 - 2024 Scoping and Design Projects

## STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2019-6/2020	7/2020-6/2024
Northwest	814	90	742	177	0	912	97
Northeast	876	368	250	112	0	465	265
Kansas City (Non-TMA)	1,443	1,154	2,730	889	0	1,543	3,230
Kansas City (TMA)	6,458	1,044	3,129	1,524	0	2,127	3,570
Central	9,186	298	8,202	2,116	0	7,157	3,459
St. Louis	11,716	2,750	7,110	2,601	0	5,258	7,203
Southwest (Non-TMA)	4,041	72	2,009	550	0	768	1,863
Southwest (TMA)	9,032	202	1,358	358	0	598	1,320
Southeast	2,567	1,588	1,226	676	0	2,623	867
	150	0	315	35	0	100	250
Summary	46,283	7,566	27,071	9,038	0	21,551	22,124



# 2020 - 2024 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2020	2021	2022	2023	2024
State	4,611	2,466	1,229	593	139
AC-State	3,370	2,135	1,597	367	97
Local	0	0	0	0	0
Sub-total State	7,981	4,601	2,826	960	236
<b>Federal</b>					
Sub-total Federal	13,570	7,930	3,598	1,721	252
<b>Grand Total</b>	<b>21,551</b>	<b>12,531</b>	<b>6,424</b>	<b>2,681</b>	<b>488</b>

Project Count: 435

**Section 4 – Highway and Bridge Construction Schedule**

## **2020 – 2024 Highway and Bridge Construction Schedule RSMo 21.795.2(3)**

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2019, and June 30, 2024. Engineering costs for these projects are included as well.

**Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.**

**The STIP was developed with the assumption that federal funding approved in the FAST Act (set to expire September 2020) would remain constant through 2024. A forecast that assumes a reduced level of federal funding was also prepared. This allowed MoDOT and regional planning partners the ability to plan, prioritize, and program projects at a funding level consistent with the FAST Act, while also identifying projects that would be delayed in the event the level of federal funding is reduced. Projects on this schedule shaded in grey represent conditional commitments. If the level of federal funding is reduced, the projects shaded in grey will be delayed to future years.**

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	4,205	162,410	133,158	114,186	81,882	77,918
Total R/W:	15,934	30,382	5,214	5,752	182	0
Total Construction:	0	1,214,081	890,598	830,867	304,086	229,229
Paybacks:	539,171	92,723	87,579	87,580	76,113	76,124
Sub-Total:	555,105	1,337,186	983,391	924,199	380,381	305,353
Total Engineering:	102,276	172,061	93,640	68,713	20,317	11,204
<b>Grand Total:</b>	<b>657,381</b>	<b>1,509,247</b>	<b>1,077,031</b>	<b>992,912</b>	<b>400,698</b>	<b>316,557</b>
		2020	2021	2022	2023	2024
State	334,997	252,758	213,738	125,123	115,518	
AC-State	244,177	267,048	235,513	87,087	109,413	
Local	41,232	13,022	42,449	0	1,000	
Sub-total State	620,406	532,828	491,700	212,210	225,931	
<b>Federal</b>						
Sub-total Federal	888,841	544,203	501,212	188,488	90,626	
<b>Grand Total</b>	<b>1,509,247</b>	<b>1,077,031</b>	<b>992,912</b>	<b>400,698</b>	<b>316,557</b>	

Project Count: 1,437

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary  
Statewide Totals**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	22.254	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	84.553	25.133	59.725	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-189.929	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-105.376	25.133	81.979	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	84.553	25.706	86.759	0.000	0.000
Safety - Available	26.550	26.724	27.001	26.999	26.999
Safety - FFOS	12.305	3.866	8.409	8.241	0.000
Safety - Fund Transfers	-13.087	-15.491	-18.623	3.926	-2.994
Safety - Carryover	-2.136	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-2.458	0.481	1.415	0.185	0.000
Safety - Total Available	21.174	15.580	18.202	39.351	24.005
Safety - Programmed	40.465	35.904	16.094	22.370	0.000
Taking Care Of System - Available	257.190	258.883	583.001	600.491	618.505
Taking Care Of System - FFOS	70.366	76.001	32.070	17.558	19.511
Taking Care Of System - Fund Transfers	285.626	219.966	90.173	3.375	3.894
Taking Care Of System - Carryover	31.574	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	97.822	6.660	3.483	-3.742	0.000
Taking Care Of System - Total Available	742.578	561.510	708.727	617.682	641.910
Taking Care Of System - Programmed	816.994	732.771	716.861	246.275	214.867
Flexible & Other - Available					
Flexible & Other - FFOS	56.489	53.291	51.294	40.000	45.000
Flexible & Other - Fund Transfers	292.377	127.882	47.415	47.717	24.625
Flexible & Other - Carryover	-109.650	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	239.216	181.173	98.709	87.717	69.625
Flexible & Other - Programmed	348.866	185.827	103.086	94.160	75.398
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.159	16.083	13.407
Statewide Safety - Fund Transfers	2.373	2.163	1.090	0.000	0.000
Statewide Safety - Carryover	-0.014	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	2.359	2.163	1.249	16.083	13.407
Statewide Safety - Programmed	2.899	3.173	1.394	17.574	15.090
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	19.690	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	19.690	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	25.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	18.409	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-35.458	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	7.951	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	43.409	0.000	0.000	0.000	0.000

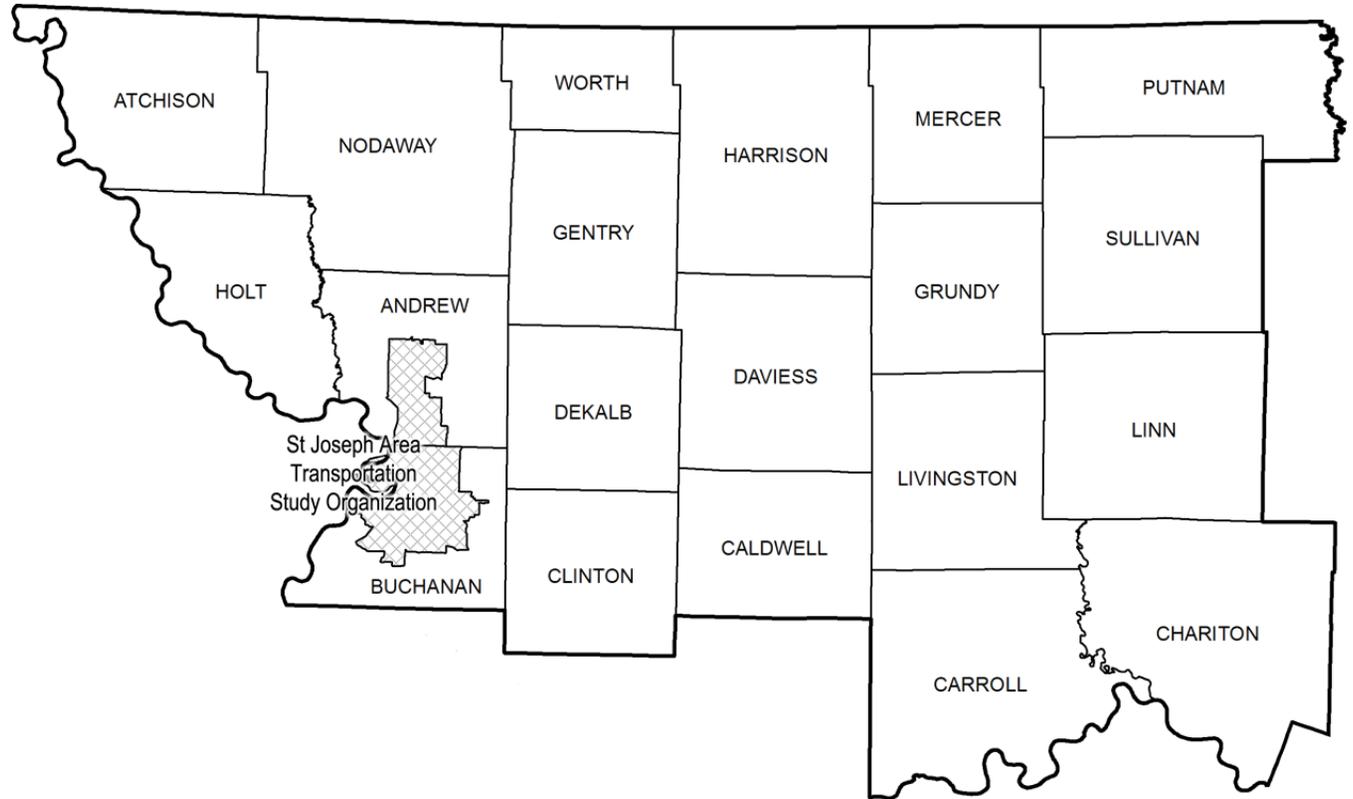
*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**Statewide Totals**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	927.592	785.559	908.866	760.833	748.947
Total Flexible Funds Available	313.750	187.986	23.090	127.067	-24.037
Adjustments	95.364	7.141	4.898	-3.557	0.000
Carryovers	-285.923				
<b>Total Available by SFY</b>	<b>1,241.342</b>	<b>973.545</b>	<b>931.956</b>	<b>887.900</b>	<b>724.910</b>
Total Programmed by SFY	1,337.186	983.381	924.194	380.379	305.355

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*



## MoDOT's Northwest District



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

# PROJECT DESCRIPTION KEY

## 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:								
Fund Cat:						FFOS:	0	0	0	99	0	0
Sec Cat:	Award Date	Anticipated Fed Cat:				Payments:	0	99	0	0	0	
TIP#:	Let With:	Future Cost:	Estimate Total:									

Anticipated Federal Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program number (MPO projects only).

**\*Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Andrew	Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph.				Engineering:	73	113	475	0	0	0
Route:	IS 229					R/W:	0	0	0	0	0	0
Job No.:	113233					Construction:	0	0	6,460	0	0	0
Length:	10.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	6,343	State:	705	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	RR-2019-09	Let With:			Future Cost:	0	Estimate Total:	7,121				
County:	Andrew	Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293.				Engineering:	498	469	0	0	0	0
Route:	IS 29					R/W:	10	0	0	0	0	0
Job No.:	113109					Construction:	0	4,866	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	0	State:	5,335	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State							
TIP #:	BP-2018-02	Let With:	113241	Future Cost:	0	Estimate Total:	5,843					
County:	Andrew	Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292.				Engineering:	15	169	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113241					Construction:	0	1,000	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	1,169	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	State							
TIP #:	BR-2019-01	Let With:	113109	Future Cost:	0	Estimate Total:	1,184					
County:	Andrew	Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.				Engineering:	5	5	5	27	100	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113262					Construction:	0	0	0	0	1,431	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,255	State:	313	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,573				
County:	Andrew	Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.				Engineering:	50	52	0	0	0	0
Route:	MO 48					R/W:	0	5	0	0	0	0
Job No.:	1S3133					Construction:	0	505	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	450	State:	112	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:		1S0588	Future Cost:	0	Estimate Total:	612					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Andrew	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah.				Engineering:	3	8	29	0	0	0
Route:	US 59	Project involves bridge A1288.				R/W:	0	0	0	0	0	0
Job No.:	1S3251					Construction:	0	0	370	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	325	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	410							
County:	Andrew	Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore.				Engineering:	0	15	45	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1S3299					Construction:	0	0	595	0	0	0
Length:	6.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	524	State:	131	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	655							
County:	Andrew	Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village.				Engineering:	20	47	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	1S3171					Construction:	0	563	0	0	0	0
Length:	7.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	487	State:	123	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	RR-2018-08	Let With:	1S3197, 1S3196	Future Cost:	0	Estimate Total:	630					
County:	Andrew	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.				Engineering:	0	2	6	34	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	1S3305					Construction:	0	0	0	450	0	0
Length:	5.45	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	394	State:	98	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	492							
County:	Andrew	Pavement preservation treatment from Rte. DD, in Savannah, to end of route.				Engineering:	25	27	0	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	1S3248					Construction:	0	248	0	0	0	0
Length:	10.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	220	State:	55	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	RR-2019-10	Let With:	1P1043B, 1S3195B, 1S3285	Future Cost:	0	Estimate Total:	300					

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Atchison</b>	<b>Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708.</b>	Engineering:	4	5	25	72	0	0
Route: <b>MO 111</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3203</b>		Construction:	0	0	0	1,011	0	0
Length: <b>0.06</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>891</b> State: <b>222</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,117</b>							
County: <b>Atchison</b>	<b>Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio.</b>	Engineering:	36	47	0	0	0	0
Route: <b>US 136</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3193</b>		Construction:	0	464	0	0	0	0
Length: <b>11.44</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>409</b> State: <b>102</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>1P3274</b> Future Cost: <b>0</b> Estimate Total: <b>547</b>							
County: <b>Atchison</b>	<b>Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections.</b>	Engineering:	5	36	0	0	0	0
Route: <b>US 136</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3274</b>		Construction:	0	455	0	0	0	0
Length: <b>17.11</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>393</b> State: <b>98</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>1P3193</b> Future Cost: <b>0</b> Estimate Total: <b>496</b>							
County: <b>Atchison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.</b>	Engineering:	0	40	0	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3006B</b>		Construction:	0	500	0	0	0	0
Length: <b>108.00</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>485</b> State: <b>55</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>540</b>							
County: <b>Atchison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.</b>	Engineering:	0	0	35	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3007B</b>		Construction:	0	0	515	0	0	0
Length: <b>108.00</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>494</b> State: <b>56</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>550</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Atchison	Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line.				Engineering:	89	105	308	0	0	0
Route:	IS 29	Involves twin bridges A2369.				R/W:	0	0	0	0	0	0
Job No.:	113110					Construction:	0	0	4,307	0	0	0
Length:	0.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 3,777		State: 943	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,809						
County:	Atchison	Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W.				Engineering:	10	17	85	357	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113231					Construction:	0	0	0	4,482	0	0
Length:	8.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 4,446		State: 495	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,951						
County:	Atchison	Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project involves bridges A2714.				Engineering:	2	6	5	31	108	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113280					Construction:	0	0	0	0	1,426	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 1,261		State: 315	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,578						
County:	Atchison	Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.				Engineering:	12	23	0	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	1S3204					Construction:	0	270	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 0		State: 293	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:		State						
TIP #:	Let With:	1S3070, 1S3162, 1S3071		Future Cost:		0	Estimate Total:	305				
County:	Buchanan	Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.				Engineering:	171	117	0	0	0	0
Route:	MO 116					R/W:	10	0	0	0	0	0
Job No.:	1S3129					Construction:	0	1,425	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 1,233		State: 309	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,723						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Buchanan	Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line.	Engineering:	35	44	0	0	0
Route: US 169		R/W:	0	0	0	0	0
Job No.: 1S3195B		Construction:	0	429	0	0	0
Length: 24.26	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 378 State: 95 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: RR-2019-11	Let With: 1P1043B, 1S3285, 1S3248 Future Cost: 0 Estimate Total: 508						
County: Buchanan	Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Blvd. (Rte. 6) from Belt Hwy. to I-29.	Engineering:	20	168	0	0	0
Route: US 169		R/W:	0	0	0	0	0
Job No.: 1S3249		Construction:	0	1,797	0	0	0
Length: 5.16	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,572 State: 393 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: RR-2019-04	Let With: 1S3257 Future Cost: 0 Estimate Total: 1,985						
County: Buchanan	Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph.	Engineering:	5	163	0	0	0
Route: US 169		R/W:	0	0	0	0	0
Job No.: 1S3257		Construction:	0	1,646	0	0	0
Length: 3.19	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,447 State: 362 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: RR-2019-05	Let With: 1S3249 Future Cost: 0 Estimate Total: 1,814						
County: Buchanan	Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn.	Engineering:	96	184	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 1I3183		Construction:	0	2,533	0	0	0
Length: 8.86	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,446 State: 271 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: RR-2018-02	Let With: Future Cost: 0 Estimate Total: 2,813						
County: Buchanan	Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties.	Engineering:	5	148	0	0	0
Route: MO 31		R/W:	0	0	0	0	0
Job No.: 1S3285		Construction:	0	1,713	0	0	0
Length: 75.31	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,488 State: 373 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: RR-2019-11	Let With: 1P1043B, 1S3195B, 1S3248 Future Cost: 0 Estimate Total: 1,866						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Buchanan</b>	<b>Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.</b>				Engineering:	64	71	325	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P0862</b>					Construction:	0	0	4,436	0	0	
Length:	<b>5.68</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,866</b>	State:	<b>966</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:	<b>RR-2019-06</b>	Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>4,896</b>				
County:	<b>Buchanan</b>	<b>Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds.</b>				Engineering:	1	1	1	0	0	
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3035Z</b>					Construction:	0	0	0	0	0	
Length:	<b>0.50</b>	MPO:	<b>Y</b>			FFOS:	0	0	357	0	0	
Fund Cat:	<b>Flexible &amp; Other</b>	Fed:	<b>0</b>	State:	<b>359</b>	Local:	<b>0</b>					
Sec Cat:	<b>Regional</b>	Awd Date:	<b>N/A</b>	Anticipated Fed Cat:	<b>State</b>	Payments:	0	0	357	0	0	
TIP #:		Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>360</b>				
County:	<b>Buchanan</b>	<b>Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of Transportation.</b>				Engineering:	0	14	67	672	0	
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3295</b>					Construction:	0	0	0	9,548	0	
Length:	<b>0.15</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	4,500	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>5,650</b>	State:	<b>151</b>	Local:	<b>4,500</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:		Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>10,301</b>				
County:	<b>Buchanan</b>	<b>Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District.</b>				Engineering:	0	40	0	0	0	
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3298</b>					Construction:	0	500	0	0	0	
Length:	<b>109.00</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>432</b>	State:	<b>108</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 20</b>	Anticipated Fed Cat:	<b>STBG</b>	Payments:	0	0	0	0	0	
TIP #:		Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>540</b>				
County:	<b>Buchanan</b>	<b>Pavement preservation treatment in eastbound and westbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north), near Easton.</b>				Engineering:	0	20	79	0	0	
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3310</b>					Construction:	0	0	1,030	0	0	
Length:	<b>11.08</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>903</b>	State:	<b>226</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	
TIP #:		Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>1,129</b>				

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Buchanan	Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.	Engineering:	79	167	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0
Job No.: 1P3072		Construction:	0	1,966	0	0	0	0
Length: 11.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,707 State: 426 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: RR-2018-09	Let With: Future Cost: 0 Estimate Total: 2,212							
County: Buchanan	Pavement resurfacing from Rte. 169 to Rte. 116 near Gower.	Engineering:	17	37	0	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 1S3196		Construction:	0	478	0	0	0	0
Length: 8.57	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 411 State: 104 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 1S3197, 1S3171	Future Cost: 0 Estimate Total: 532							
County: Buchanan	Rehabilitate bridges on various ramp bridges along I-229 and on the Faraon St. bridge over I-29, in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847 and A6284.	Engineering:	0	25	134	0	0	0
Route: RP FRANCIS ST TO IS229N		R/W:	0	0	0	0	0	0
Job No.: 1I3297		Construction:	0	0	1,854	0	0	0
Length: 1.57	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,610 State: 403 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,013							
County: Buchanan	Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower.	Engineering:	23	59	0	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 1S3197		Construction:	0	757	0	0	0	0
Length: 13.92	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 654 State: 162 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: RR-2018-10	Let With: 1S3171, 1S3196 Future Cost: 0 Estimate Total: 839							
County: Buchanan	Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.	Engineering:	10	2	10	33	0	0
Route: RT U		R/W:	0	0	0	0	0	0
Job No.: 1S3058		Construction:	0	0	0	424	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 376 State: 93 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 479							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Caldwell</b>	<b>Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city limits of Polo.</b>				Engineering:	10	25	0	0	0	0
Route:	<b>MO 116</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3195C</b>					Construction:	0	292	0	0	0	
Length:	<b>18.41</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>254</b>	State:	<b>63</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 20</b>			Anticipated Fed Cat:	<b>STBG</b>					
TIP #:	Let With: <b>1S3300</b>	Future Cost:	<b>0</b>			Estimate Total:	<b>327</b>					
County:	<b>Caldwell</b>	<b>Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo. Project involves bridge A2167.</b>				Engineering:	2	4	15	51	0	0
Route:	<b>MO 116</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3266</b>					Construction:	0	0	0	694	0	0
Length:	<b>0.03</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>611</b>	State:	<b>153</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>			Anticipated Fed Cat:	<b>NHPP</b>					
TIP #:	Let With:	Future Cost:	<b>0</b>			Estimate Total:	<b>766</b>					
County:	<b>Caldwell</b>	<b>Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray County line. \$515,000 Open Container funds.</b>				Engineering:	0	10	25	100	0	0
Route:	<b>MO 13</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3306</b>					Construction:	0	0	0	1,316	0	0
Length:	<b>8.12</b>	MPO:	<b>N</b>			FFOS:	0	0	0	515	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,161</b>	State:	<b>290</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2022</b>			Anticipated Fed Cat:	<b>STBG</b>					
TIP #:	Let With:	Future Cost:	<b>0</b>			Estimate Total:	<b>1,451</b>					
County:	<b>Caldwell</b>	<b>Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.</b>				Engineering:	95	328	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3165</b>					Construction:	0	4,623	0	0	0	
Length:	<b>13.16</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,961</b>	State:	<b>990</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>			Anticipated Fed Cat:	<b>NHPP</b>					
TIP #:	Let With:	Future Cost:	<b>0</b>			Estimate Total:	<b>5,046</b>					
County:	<b>Caldwell</b>	<b>Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13, near Hamilton.</b>				Engineering:	0	28	69	298	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1P3301</b>					Construction:	0	0	0	3,978	0	0
Length:	<b>11.54</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,498</b>	State:	<b>875</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>			Anticipated Fed Cat:	<b>NHPP</b>					
TIP #:	Let With:	Future Cost:	<b>0</b>			Estimate Total:	<b>4,373</b>					

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale.				Engineering:	2	4	10	27	0	0
Route:	MO 139	Project involve bridge R0470.				R/W:	0	0	0	0	0	0
Job No.:	1S3264					Construction:	0	0	0	364	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	323	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	407							
County:	Carroll	Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges A2747, A2902, A2903, A2904, A2905, A2907 and A2947.				Engineering:	5	10	40	128	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3275					Construction:	0	0	0	1,591	0	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,415	State:	354	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,774							
County:	Carroll	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.				Engineering:	0	16	40	162	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3302					Construction:	0	0	0	2,130	0	0
Length:	14.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,878	State:	470	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,348							
County:	Carroll	Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.				Engineering:	180	273	0	0	0	0
Route:	US 24					R/W:	0	5	0	0	0	0
Job No.:	2P2211					Construction:	0	3,821	0	0	0	0
Length:	17.44	MPO:	N			FFOS:	0	175	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,280	State:	819	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,279							
County:	Carroll	Bridge replacement over Branch of Turkey Creek, 1.9 miles west of Rte. F. Project involves bridge W0026.				Engineering:	3	7	12	19	0	0
Route:	RT C					R/W:	0	0	2	0	0	0
Job No.:	1S3209					Construction:	0	0	0	239	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	224	State:	55	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	1S3209C, 1S3209B	Future Cost:	0	Estimate Total:	282						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Bridge replacement over Turkey Creek, 1.9 miles west of Rte. F. Project involves bridge W0027.				Engineering:	0	7	12	19	0	0
Route:	RT C					R/W:	0	0	2	0	0	0
Job No.:	1S3209B					Construction:	0	0	0	231	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	218	State:	53	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	1S3209C, 1S3209		Future Cost:	0	Estimate Total:	271					
County:	Carroll	Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.				Engineering:	3	16	64	80	0	0
Route:	RT E					R/W:	0	0	6	0	0	0
Job No.:	1S3207					Construction:	0	0	0	1,081	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	998	State:	249	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,250					
County:	Carroll	Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.				Engineering:	3	12	28	33	0	0
Route:	RT E					R/W:	0	0	6	0	0	0
Job No.:	1S3208					Construction:	0	0	0	441	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	417	State:	103	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	523					
County:	Carroll	Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.				Engineering:	2	4	12	31	0	0
Route:	RT UU					R/W:	0	0	0	0	0	0
Job No.:	1S3259					Construction:	0	0	0	420	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	374	State:	93	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	469					
County:	Carroll	Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project involves bridge N0859.				Engineering:	2	8	25	95	0	0
Route:	RT UU					R/W:	0	0	0	0	0	0
Job No.:	1S3265					Construction:	0	0	0	1,216	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,075	State:	269	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,346					

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Carroll	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt.				Engineering:	0	7	11	22	0	0
Route:	RT V	Project involves bridge Y0492.				R/W:	0	0	2	0	0	0
Job No.:	1S3209C					Construction:	0	0	0	274	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	253	State:	63	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 1S3209, 1S3209B	Future Cost:	0	Estimate Total:	316							
County:	Carroll	ADA Transition Plan improvements in Bogard.				Engineering:	15	1	1	1	6	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1P2219C					Construction:	0	0	0	0	92	0
Length:	0.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	82	State:	19	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	116							
County:	Carroll	Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.				Engineering:	40	43	59	0	0	0
Route:	RT Z					R/W:	0	10	0	0	0	0
Job No.:	2S2185					Construction:	0	0	735	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	678	State:	169	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	887							
County:	Chariton	Bridge rehabilitation over the Chariton river, 0.5 mile south of Rte. O, near Salisbury. Project involves bridge L0344.				Engineering:	25	3	15	245	0	0
Route:	MO 129					R/W:	0	0	0	0	0	0
Job No.:	2S0502					Construction:	0	0	0	505	0	0
Length:	1.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	614	State:	154	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	793							
County:	Chariton	Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.				Engineering:	86	163	206	0	0	0
Route:	MO 139					R/W:	0	0	0	0	0	0
Job No.:	1S3157					Construction:	0	0	2,673	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,432	State:	610	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,128							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Chariton</b>	<b>Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.</b>				Engineering:	198	147	0	0	0	0
Route:	<b>US 24</b>					R/W:	5	0	0	0	0	0
Job No.:	<b>1P3132</b>					Construction:	0	1,668	0	0	0	0
Length:	<b>0.12</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,451</b>	State:	<b>364</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	<b>2P2183</b>		Future Cost:	<b>0</b>	Estimate Total:	<b>2,018</b>					
County:	<b>Chariton</b>	<b>Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. Project involves bridge G0448.</b>				Engineering:	2	5	18	46	0	0
Route:	<b>US 24</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3270</b>					Construction:	0	0	0	627	0	0
Length:	<b>0.03</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>557</b>	State:	<b>139</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>698</b>					
County:	<b>Chariton</b>	<b>Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.</b>				Engineering:	221	186	0	0	0	0
Route:	<b>US 24</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P2183</b>					Construction:	0	2,339	0	0	0	0
Length:	<b>0.06</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,020</b>	State:	<b>505</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	<b>1P3132</b>		Future Cost:	<b>0</b>	Estimate Total:	<b>2,746</b>					
County:	<b>Chariton</b>	<b>Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project involves bridge N0700.</b>				Engineering:	2	2	8	22	0	0
Route:	<b>RT TT</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S3263</b>					Construction:	0	0	0	285	0	0
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>253</b>	State:	<b>64</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>319</b>					
County:	<b>Clinton</b>	<b>Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east of Rte. 33 near Lathrop.</b>				Engineering:	52	78	0	0	0	0
Route:	<b>MO 116</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P1043</b>					Construction:	0	706	0	0	0	0
Length:	<b>7.37</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>627</b>	State:	<b>157</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 19</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>836</b>					

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Clinton	Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35.				Engineering:	0	34	0	0	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1P1043B					Construction:	0	349	0	0	0	0
Length:	9.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	306	State:	77	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	1S3195B, 1S3285, 1S3248	Future Cost:	0	Estimate Total:	383						
County:	Clinton	Pavement resurfacing from DeKalb County line to Shoal Creek, near Cameron.				Engineering:	31	269	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3016					Construction:	0	3,039	0	0	0	0
Length:	5.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,977	State:	331	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,339					
County:	Clinton	Pavement resurfacing from north of Rte. 116 to Clay County line near Holt.				Engineering:	116	427	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3018					Construction:	0	5,587	0	0	0	0
Length:	8.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,413	State:	601	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	6,130					
County:	Clinton	Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near Lathrop.				Engineering:	40	50	238	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3240					Construction:	0	0	3,424	0	0	0
Length:	7.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,341	State:	371	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,752					
County:	Clinton	Intersection Improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds.				Engineering:	0	35	97	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1S3341					Construction:	0	0	1,156	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	796	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,158	State:	130	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,288					

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Daviess	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.	Engineering:	10	31	154	649	0	0
Route: IS 35		R/W:	0	0	0	0	0	0
Job No.: 113232		Construction:	0	0	0	8,148	0	0
Length: 14.94	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,084 State: 898 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,992							
County: Daviess	Pavement preservation treatment from I-35 to 4th Street in Trenton.	Engineering:	53	181	0	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 1P3199		Construction:	0	2,423	0	0	0	0
Length: 34.90	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,083 State: 521 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,657							
County: Daviess	Shoulder repair from I-35 to Trenton city limits.	Engineering:	10	40	0	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 1P3250		Construction:	0	500	0	0	0	0
Length: 34.90	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 550							
County: Daviess	Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528, and A1152.	Engineering:	53	13	90	0	0	0
Route: RT KK		R/W:	0	0	0	0	0	0
Job No.: 1S3181		Construction:	0	0	1,202	0	0	0
Length: 0.59	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,044 State: 261 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,358							
County: Daviess	Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.	Engineering:	4	4	12	34	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 1S3230		Construction:	0	0	0	450	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 400 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 504							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Dekalb</b>	<b>Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville.</b>	Engineering:	6	24	106	0	0	0
Route: <b>MO 33</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S1045</b>		Construction:	0	0	1,423	0	0	0
Length: <b>8.91</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,242</b> State: <b>311</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,559</b>							
County: <b>Dekalb</b>	<b>Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River.</b>	Engineering:	10	70	284	0	0	0
Route: <b>US 36</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3237</b>		Construction:	0	0	3,810	0	0	0
Length: <b>14.65</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,331</b> State: <b>833</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>4,174</b>							
County: <b>Dekalb</b>	<b>Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.</b>	Engineering:	10	16	55	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3136</b>		Construction:	0	0	672	0	0	0
Length: <b>0.13</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>595</b> State: <b>148</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>753</b>							
County: <b>Dekalb</b>	<b>Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.</b>	Engineering:	40	65	0	0	0	0
Route: <b>RT A</b>		R/W:	0	5	0	0	0	0
Job No.: <b>1S3137</b>		Construction:	0	521	0	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>591</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>631</b>							
County: <b>Dekalb</b>	<b>Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.</b>	Engineering:	77	68	0	0	0	0
Route: <b>RT D</b>		R/W:	0	15	0	0	0	0
Job No.: <b>1S0588</b>		Construction:	0	929	0	0	0	0
Length: <b>0.40</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>810</b> State: <b>202</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>1S3133</b> Future Cost: <b>0</b> Estimate Total: <b>1,089</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Gentry</b>	<b>Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections.</b>					Engineering:	6	10	10	50	40	324
Route: <b>US 136</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3235</b>						Construction:	0	0	0	0	0	4,594
Length: <b>24.74</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,022</b>		State: <b>1,006</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>5,034</b>								
County: <b>Gentry</b>	<b>Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.</b>					Engineering:	11	33	92	0	0	0
Route: <b>US 169</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3106</b>						Construction:	0	0	1,125	0	0	0
Length: <b>0.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,000</b>		State: <b>250</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,261</b>								
County: <b>Gentry</b>	<b>Bridge replacement over Bear Creek, 1.7 miles north of Rte. O near Gentry. Project involves bridge H0551.</b>					Engineering:	3	50	75	106	0	0
Route: <b>RT YY</b>						R/W:	0	0	22	0	0	0
Job No.: <b>1S0596</b>						Construction:	0	0	0	1,234	0	0
Length: <b>0.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,190</b>		State: <b>297</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,490</b>								
County: <b>Grundy</b>	<b>Pavement resurfacing and ADA Transition Plan improvements in Trenton from 4th Street to Rte. 65. \$350,000 Statewide Transportation Alternative funds.</b>					Engineering:	105	85	0	0	0	0
Route: <b>MO 6</b>						R/W:	0	5	0	0	0	0
Job No.: <b>1P3144</b>						Construction:	0	1,025	0	0	0	0
Length: <b>1.69</b>	MPO: <b>N</b>					FFOS:	0	350	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>892</b>		State: <b>223</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,220</b>								
County: <b>Grundy</b>	<b>Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections.</b>					Engineering:	0	5	13	68	0	0
Route: <b>MO 6</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3303</b>						Construction:	0	0	0	920	0	0
Length: <b>34.59</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>804</b>		State: <b>202</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,006</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Grundy	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.	Engineering: 2	11	27	0	0	0
Route: US 65		R/W: 0	0	0	0	0	0
Job No.: 1P3252		Construction: 0	0	381	0	0	0
Length: 0.02 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 336 State: 83 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 421						
County: Harrison	Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties. Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W.	Engineering: 0	227	0	0	0	0
Route: MO 13		R/W: 0	0	0	0	0	0
Job No.: 1S3300		Construction: 0	2,961	0	0	0	0
Length: 148.94 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,550 State: 638 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With: 1S3195C	Future Cost: 0 Estimate Total: 3,188						
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering: 0	40	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 0I3006D		Construction: 0	500	0	0	0	0
Length: 81.37 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 485 State: 55 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 540						
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering: 0	0	40	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 0I3007D		Construction: 0	0	515	0	0	0
Length: 81.37 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 498 State: 57 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 555						
County: Harrison	Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.	Engineering: 86	662	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 1I0914		Construction: 0	8,342	0	0	0	0
Length: 14.17 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 8,104 State: 900 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,090						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Harrison</b>	<b>Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges</b>				Engineering:	1	9	25	93	0	0
Route:	<b>IS 35</b>	<b>A1896.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>113242</b>					Construction:	0	0	0	1,199	0	0
Length:	<b>0.05</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,192</b>	State:	<b>134</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHFP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,327</b>						
County:	<b>Harrison</b>	<b>Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves</b>				Engineering:	6	5	35	93	0	0
Route:	<b>RT A</b>	<b>bridge A2516.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1S3215</b>					Construction:	0	0	0	1,199	0	0
Length:	<b>0.05</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,065</b>	State:	<b>267</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,338</b>						
County:	<b>Harrison</b>	<b>Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton.</b>				Engineering:	3	15	25	0	0	0
Route:	<b>RT EE</b>	<b>Project involves bridge R0075.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1S3253</b>					Construction:	0	0	347	0	0	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>310</b>	State:	<b>77</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>390</b>						
County:	<b>Harrison</b>	<b>Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project</b>				Engineering:	34	51	126	0	0	0
Route:	<b>RT P</b>	<b>involves bridge P0576.</b>				R/W:	0	5	0	0	0	0
Job No.:	<b>1S3158</b>					Construction:	0	0	1,051	0	0	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>987</b>	State:	<b>246</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,267</b>						
County:	<b>Harrison</b>	<b>Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project</b>				Engineering:	20	10	46	0	0	0
Route:	<b>RT V</b>	<b>involves bridge N0373.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1S3122</b>					Construction:	0	0	609	0	0	0
Length:	<b>0.06</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>532</b>	State:	<b>133</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>685</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Holt</b>	<b>Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.</b>	Engineering:	5	11	0	0	0	0
Route: <b>MO 111</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3342</b>		Construction:	0	149	0	0	0	0
Length: <b>6.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>128</b> State: <b>32</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>165</b>							
County: <b>Holt</b>	<b>Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project.</b>	Engineering:	54	121	0	0	0	0
Route: <b>MO 111</b>		R/W:	5	0	0	0	0	0
Job No.: <b>1S3343</b>		Construction:	0	1,732	0	0	0	0
Length: <b>6.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,483</b> State: <b>370</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,912</b>							
County: <b>Holt</b>	<b>Urgent pavement resurfacing due to flooding damage from Rte. 118 to Rte. 159 near Big Lake. Potential ER project.</b>	Engineering:	10	57	0	0	0	0
Route: <b>MO 111</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3344</b>		Construction:	0	741	0	0	0	0
Length: <b>4.44</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>639</b> State: <b>159</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>808</b>							
County: <b>Holt</b>	<b>Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.</b>	Engineering:	3	10	23	0	0	0
Route: <b>US 159</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3254</b>		Construction:	0	0	309	0	0	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>274</b> State: <b>68</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>345</b>							
County: <b>Holt</b>	<b>Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108.</b>	Engineering:	387	136	0	0	0	0
Route: <b>US 159</b>		R/W:	5	0	0	0	0	0
Job No.: <b>1P3312</b>		Construction:	0	1,765	0	0	0	0
Length: <b>0.04</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,521</b> State: <b>380</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,293</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Holt</b>	<b>Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.</b>	Engineering:	15	10	86	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113020B</b>		Construction:	0	0	1,212	0	0	0
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>1,177</b> State: <b>131</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,323</b>							
County: <b>Holt</b>	<b>Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.</b>	Engineering:	113	256	0	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113099</b>		Construction:	0	3,160	0	0	0	0
Length: <b>0.32</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>3,416</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>State</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>3,529</b>							
County: <b>Holt</b>	<b>Bridge painting over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.</b>	Engineering:	0	10	54	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113099B</b>		Construction:	0	0	659	0	0	0
Length: <b>0.32</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>651</b> State: <b>72</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: _____	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>723</b>							
County: <b>Holt</b>	<b>Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves bridge A1907.</b>	Engineering:	5	6	30	143	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113271</b>		Construction:	0	0	0	1,840	0	0
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,615</b> State: <b>404</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,024</b>							
County: <b>Holt</b>	<b>Preventive maintenance on the shoulders from Rte. 59, east of Oregon, to 1.5 miles south of Rte. O near St. Joseph.</b>	Engineering:	5	27	0	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>113296</b>		Construction:	0	365	0	0	0	0
Length: <b>27.45</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>352</b> State: <b>40</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>397</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Holt</b>	<b>Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.</b>	Engineering:	11	3	31	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1P3023B</b>		Construction:	0	0	373	0	0	0
Length: <b>0.04</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>366</b> State: <b>41</b> Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>								
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>418</b>								
County: <b>Holt</b>	<b>Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834.</b>	Engineering:	15	27	74	0	0	0
Route: <b>RT B</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3061</b>		Construction:	0	0	921	0	0	0
Length: <b>0.10</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>818</b> State: <b>204</b> Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>								
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>1,037</b>								
County: <b>Holt</b>	<b>Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997.</b>	Engineering:	13	33	0	0	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3162</b>		Construction:	0	361	0	0	0	0
Length: <b>0.02</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>394</b> Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>								
TIP #: Let With: <b>1S3070, 1S3204, 1S3071</b> Future Cost: <b>0</b> Estimate Total: <b>407</b>								
County: <b>Holt</b>	<b>Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223.</b>	Engineering:	19	28	0	0	0	0
Route: <b>RT T</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3070</b>		Construction:	0	321	0	0	0	0
Length: <b>0.10</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>349</b> Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>								
TIP #: Let With: <b>1S3204, 1S3162, 1S3071</b> Future Cost: <b>0</b> Estimate Total: <b>368</b>								
County: <b>Holt</b>	<b>Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224.</b>	Engineering:	19	30	0	0	0	0
Route: <b>RT T</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1S3071</b>		Construction:	0	335	0	0	0	0
Length: <b>0.10</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>365</b> Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>								
TIP #: Let With: <b>1S3070, 1S3204, 1S3162</b> Future Cost: <b>0</b> Estimate Total: <b>384</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Linn	Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield.	Engineering: 1	10	49	0	0	0
Route: MO 11		R/W: 0	0	0	0	0	0
Job No.: 1S3245		Construction: 0	0	672	0	0	0
Length: 21.96	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 585 State: 146 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 732						
County: Linn	Pavement resurfacing and pavement repair rom Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line.	Engineering: 42	117	557	0	0	0
Route: US 36		R/W: 0	0	0	0	0	0
Job No.: 1P3236		Construction: 0	0	7,743	0	0	0
Length: 25.10	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,734 State: 1,683 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,459						
County: Livingston	Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.	Engineering: 111	230	0	0	0	0
Route: MO 190		R/W: 0	0	0	0	0	0
Job No.: 1S3156		Construction: 0	3,183	0	0	0	0
Length: 0.21	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,413 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State						
TIP #: Let With: 1P3114	Future Cost: 0 Estimate Total: 3,524						
County: Livingston	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.	Engineering: 2	15	27	0	0	0
Route: US 36		R/W: 0	0	0	0	0	0
Job No.: 1P3255		Construction: 0	0	353	0	0	0
Length: 0.03	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 315 State: 80 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 397						
County: Livingston	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the westbound lane from Coon Creek to Parsons Creek.	Engineering: 2	17	106	460	0	0
Route: US 36		R/W: 0	0	0	0	0	0
Job No.: 1P3277		Construction: 0	0	0	6,275	0	0
Length: 17.34	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,487 State: 1,371 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,860						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Livingston	Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe.					Engineering:	150	282	0	0	0	0
Route: US 65	Project involves bridge A1249.					R/W:	0	0	0	0	0	0
Job No.: 1P3114						Construction:	0	3,872	0	0	0	0
Length: 0.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 4,154	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19	Anticipated Fed Cat: State										
TIP #: Let With: 1S3156	Future Cost: 0		Estimate Total: 4,304									
County: Livingston	Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in					Engineering:	27	106	0	0	0	0
Route: US 65	Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000					R/W:	0	10	0	0	0	0
Job No.: 1P3287	Statewide Transportation Alternative funds.					Construction:	0	424	0	0	0	0
Length: 6.56	MPO: N					FFOS:	0	347	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 432	State: 108	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 567									
County: Mercer	Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C.					Engineering:	16	2	5	8	14	123
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3225						Construction:	0	0	0	0	0	1,932
Length: 7.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,667	State: 417	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,100									
County: Mercer	Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in					Engineering:	7	2	5	8	14	221
Route: US 136	Princeton.					R/W:	0	0	0	0	0	0
Job No.: 1P3226						Construction:	0	0	0	0	0	3,545
Length: 11.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,036	State: 759	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,802									
County: Mercer	Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near					Engineering:	6	8	24	0	0	0
Route: RT BB	Mercer. Project involves bridge N0855.					R/W:	0	0	0	0	0	0
Job No.: 1S3161						Construction:	0	0	297	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 263	State: 66	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 335									

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Mercer</b>	<b>Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah.</b>				Engineering:	2	2	12	29	0	0
Route:	<b>RT D</b>	<b>Project involves bridge N0561.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>1S3279</b>					Construction:	0	0	0	386	0	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>344</b>	State:	<b>85</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>431</b>	Payments:	0	0	0	0	0	0
County:	<b>Mercer</b>	<b>Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer.</b>				Engineering:	3	22	40	58	0	0
Route:	<b>RT M</b>	<b>Project involves bridge T0087.</b>				R/W:	0	0	6	0	0	0
Job No.:	<b>1S3218</b>					Construction:	0	0	0	657	0	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>628</b>	State:	<b>155</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>786</b>	Payments:	0	0	0	0	0	0
County:	<b>Nodaway</b>	<b>Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512.</b>				Engineering:	7	15	28	52	0	0
Route:	<b>US 136</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>1P3107</b>					Construction:	0	0	0	664	0	0
Length:	<b>0.08</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>612</b>	State:	<b>152</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>771</b>	Payments:	0	0	0	0	0	0
County:	<b>Nodaway</b>	<b>Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513.</b>				Engineering:	4	34	60	101	0	0
Route:	<b>US 136</b>					R/W:	0	0	21	0	0	0
Job No.:	<b>1P3160</b>					Construction:	0	0	0	1,252	0	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,175</b>	State:	<b>293</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,472</b>	Payments:	0	0	0	0	0	0
County:	<b>Nodaway</b>	<b>Pavement resurfacing from 102 River to Rte. 46 near Ravenwood.</b>				Engineering:	27	38	119	0	0	0
Route:	<b>US 136</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P3234</b>					Construction:	0	0	1,557	0	0	0
Length:	<b>8.22</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,371</b>	State:	<b>343</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,741</b>	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Nodaway	Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.				Engineering:	120	59	0	0	0	0
Route:	MO 46					R/W:	0	5	0	0	0	0
Job No.:	1S0447					Construction:	0	641	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	564	State:	141	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 1S3139, 1S0616, 1S3138		Future Cost:	0		Estimate Total:	825					
County:	Nodaway	Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.				Engineering:	92	69	0	0	0	0
Route:	MO 46					R/W:	0	5	0	0	0	0
Job No.:	1S0616					Construction:	0	766	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	673	State:	167	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 1S3139, 1S0447, 1S3138		Future Cost:	0		Estimate Total:	932					
County:	Nodaway	Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.				Engineering:	73	52	0	0	0	0
Route:	MO 46					R/W:	0	9	0	0	0	0
Job No.:	1S3138					Construction:	0	554	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	492	State:	123	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 1S3139, 1S0616, 1S0447		Future Cost:	0		Estimate Total:	688					
County:	Nodaway	Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.				Engineering:	61	60	0	0	0	0
Route:	MO 46					R/W:	0	5	0	0	0	0
Job No.:	1S3139					Construction:	0	697	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	610	State:	152	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20		Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 1S0616, 1S0447, 1S3138		Future Cost:	0		Estimate Total:	823					
County:	Nodaway	Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds.				Engineering:	130	287	0	0	0	0
Route:	MO 46					R/W:	0	0	0	0	0	0
Job No.:	1S3172					Construction:	0	3,604	0	0	0	0
Length:	24.18	MPO:	N			FFOS:	0	844	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,113	State:	778	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19		Anticipated Fed Cat:	STBG						
TIP #:	Let With:		Future Cost:	0		Estimate Total:	4,021					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Nodaway	Pavement resurfacing from Rte. 113 to Rte. 71 in Maryville.					Engineering:	2	18	69	0	0	0
Route: MO 46						R/W:	0	0	0	0	0	0
Job No.: 1S3221						Construction:	0	0	926	0	0	0
Length: 11.54	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 811		State: 202	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,015									
County: Nodaway	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore.					Engineering:	10	75	135	132	0	0
Route: MO 46	Project involves bridge S0918.					R/W:	0	0	9	0	0	0
Job No.: 1S3258						Construction:	0	0	0	1,340	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,353		State: 338	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,701									
County: Putnam	Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City.					Engineering:	0	39	0	0	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1P3168B						Construction:	0	423	0	0	0	0
Length: 19.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 369		State: 93	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 1P3294	Future Cost: 0		Estimate Total: 462									
County: Putnam	Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville.					Engineering:	4	79	0	0	0	0
Route: MO 129						R/W:	0	0	0	0	0	0
Job No.: 1S3227						Construction:	0	840	0	0	0	0
Length: 11.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735		State: 184	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 923									
County: Putnam	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.					Engineering:	1	2	2	2	2	13
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 1P3246						Construction:	0	0	0	0	0	189
Length: 8.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170		State: 40	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 211									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Putnam</b>	<b>Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.</b>				Engineering:	6	7	21	0	0	0
Route:	<b>RT Y</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3163</b>					Construction:	0	0	260	0	0	
Length:	<b>0.01</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>231</b>	State:	<b>57</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>294</b>						
County:	<b>Putnam</b>	<b>Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133.</b>				Engineering:	2	2	10	31	0	0
Route:	<b>RT YY</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3278</b>					Construction:	0	0	0	407	0	
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>361</b>	State:	<b>89</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>452</b>						
County:	<b>Sullivan</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternative funds.</b>				Engineering:	34	103	109	0	0	0
Route:	<b>MO 129</b>					R/W:	0	43	0	0	0	
Job No.:	<b>1P3168</b>					Construction:	0	0	621	0	0	
Length:	<b>1.19</b>	MPO:	N			FFOS:	0	0	135	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>701</b>	State:	<b>175</b>	Local:	0					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>910</b>						
County:	<b>Sullivan</b>	<b>Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11.</b>				Engineering:	1	7	21	0	0	0
Route:	<b>MO 129</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1S3247</b>					Construction:	0	0	279	0	0	
Length:	<b>11.36</b>	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>246</b>	State:	<b>61</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>308</b>						
County:	<b>Sullivan</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternative funds.</b>				Engineering:	205	175	0	0	0	0
Route:	<b>MO 6</b>					R/W:	10	0	0	0	0	
Job No.:	<b>1P3239</b>					Construction:	0	1,457	0	0	0	
Length:	<b>0.51</b>	MPO:	N			FFOS:	0	1,027	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,306</b>	State:	<b>326</b>	Local:	0					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>1,847</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Sullivan	Pavement preservation treatment from Green City to Green Castle.	Engineering:	5	11	0	0	0	0
Route: MO 6		R/W:	0	0	0	0	0	0
Job No.: 1P3294		Construction:	0	90	0	0	0	0
Length: 4.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 81 State: 20 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 1P3168B	Future Cost: 0 Estimate Total: 106							
County: Sullivan	Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$344,000 Statewide Transportation Alternative funds.	Engineering:	180	118	0	0	0	0
Route: RT D		R/W:	10	0	0	0	0	0
Job No.: 1S3243		Construction:	0	997	0	0	0	0
Length: 0.69	MPO: N	FFOS:	0	344	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 892 State: 223 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 1P3239	Future Cost: 0 Estimate Total: 1,305							
County: Sullivan	Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Engineering:	70	135	0	0	0	0
Route: RT PP		R/W:	0	5	0	0	0	0
Job No.: 1S3140		Construction:	0	1,436	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,261 State: 315 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,646							
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	Engineering:	0	1	40	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3126		Construction:	0	0	515	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 445 State: 111 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: HE-2018-01 Let With:	Future Cost: 0 Estimate Total: 556							
County: Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.	Engineering:	5	40	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1P3244		Construction:	0	500	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: HE-2019-01 Let With:	Future Cost: 0 Estimate Total: 545							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Northwest District. \$823,000 Statewide Transportation Alternative funds.					Engineering:	35	75	80	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3288						Construction:	0	0	2,215	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	823	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,896	State: 474	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,405							
County: Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	2	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3313						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 11	State: 1	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Safety				Payments:	0	10	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 12							
County: Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	1	2	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3314						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 12	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety				Payments:	0	0	10	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 13							
County: Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	1	1	2	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3315						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 13	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety				Payments:	0	0	0	10	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 14							
County: Various	Safety improvements at various locations in the Northwest District. \$493,000 Open Container Funds					Engineering:	0	2	50	123	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3316						Construction:	0	0	0	1,510	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	493	0	0
Fund Cat: Safety					Fed: 1,517	State: 168	Local: 0					
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,685							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Various</b>	<b>Curve safety improvements at various locations in the Northwest District.</b>					Engineering:	0	2	3	13	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3333</b>						Construction:	0	0	0	127	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>130</b>	State: <b>15</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>145</b>								
County: <b>Various</b>	<b>Curve safety improvements at various locations in the Northwest District.</b>					Engineering:	0	3	22	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3334</b>						Construction:	0	0	222	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>222</b>	State: <b>25</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>247</b>								
County: <b>Various</b>	<b>Upgrade pedestrian facilities to comply with ADA transition plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternative funds.</b>					Engineering:	0	41	247	318	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1S3311</b>						Construction:	0	0	0	2,921	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	893	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,822</b>	State: <b>705</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>3,527</b>								
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	169	0	0	0	0	0
Job No.: <b>5B08000</b>						Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	169	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>0</b>	State: <b>44,865</b>	Local: <b>0</b>	Payments:	71,604	8,973	8,973	8,973	8,973	8,973
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>BR-33</b>	Let With: <b></b>	Future Cost: <b>75,001 - 100,000</b>		Estimate Total: <b>116,638</b>								
County: <b>Worth</b>	<b>Pavement resurfacing from Iowa State line to Rte. 136 near Albany.</b>					Engineering:	0	2	19	52	272	0
Route: <b>US 169</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P3304</b>						Construction:	0	0	0	0	3,825	0
Length: <b>23.24</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>3,337</b>	State: <b>833</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>4,170</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
Engineering:	122	222	0	0	0
R/W:	6	0	0	0	0
Construction:	0	1,589	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: <b>Worth</b>	<b>Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617.</b>				
Route: <b>RT YY</b>					
Job No.: <b>1S3134</b>					
Length: <b>0.14</b>	MPO: <b>N</b>				
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>1,811</b>	Local: <b>0</b>		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>			
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>1,939</b>		

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## 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Northwest Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	169	3,087	2,111	6,401	0	0
Total R/W:	230	132	81	0	0	0
Total Construction:	0	91,742	57,824	61,836	6,774	10,260
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973
Sub-Total:	71,834	100,857	67,245	70,819	15,747	19,233
Total Engineering:	5,297	9,728	6,015	5,230	556	681
<b>Grand Total:</b>	<b>77,131</b>	<b>110,585</b>	<b>73,260</b>	<b>76,049</b>	<b>16,303</b>	<b>19,914</b>
		2020	2021	2022	2023	2024
State	44,041	20,519	18,809	10,438	11,161	
AC-State	10,239	24,164	16,407	3,323	5,740	
Local	0	0	4,500	0	0	
Sub-total State	54,280	44,683	39,716	13,761	16,901	
Federal						
Sub-total Federal	56,305	28,577	36,333	2,542	3,013	
<b>Grand Total</b>	<b>110,585</b>	<b>73,260</b>	<b>76,049</b>	<b>16,303</b>	<b>19,914</b>	

Project Count: 151

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	28.527	11.773	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	28.697	11.773	9.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	28.527	12.126	9.548	0.000	0.000
Safety - Available	1.137	1.722	1.706	1.706	1.705
Safety - FFOS	0.000	0.000	0.493	0.000	0.000
Safety - Fund Transfers	-1.187	-1.471	-0.430	0.000	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.395	0.066	0.000	0.050	0.000
Safety - Total Available	-0.445	0.317	1.769	1.756	1.705
Safety - Programmed	0.000	0.232	1.647	0.000	0.000
Taking Care Of System - Available	22.989	23.167	53.173	54.769	56.412
Taking Care Of System - FFOS	3.087	1.754	1.408	0.000	0.000
Taking Care Of System - Fund Transfers	35.484	26.002	0.000	0.000	0.000
Taking Care Of System - Carryover	-12.306	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.896	5.475	1.991	0.349	0.000
Taking Care Of System - Total Available	50.150	56.398	56.572	55.118	56.412
Taking Care Of System - Programmed	72.330	54.529	59.624	15.747	19.234
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.357	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.242	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.242	0.357	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	0.357	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

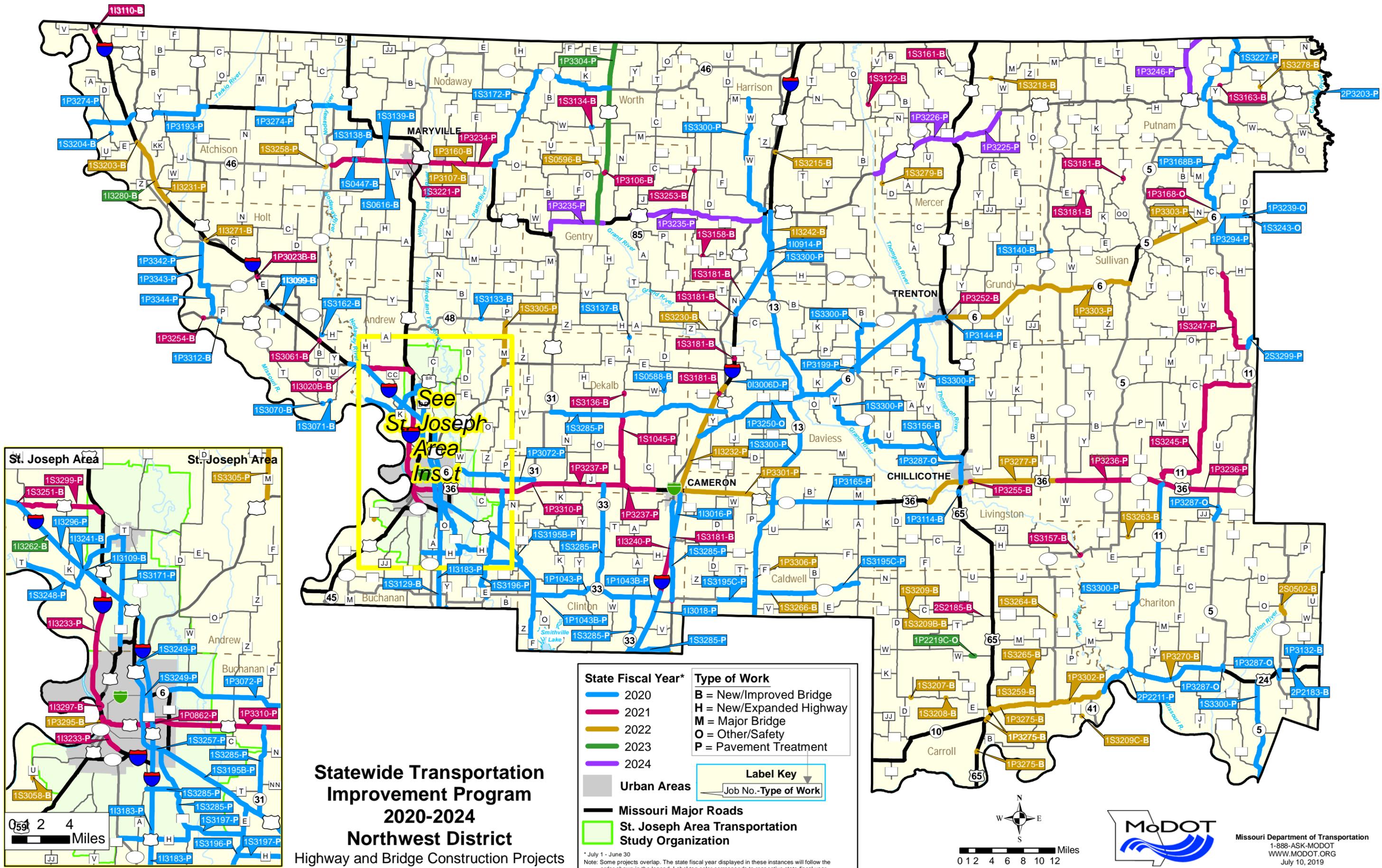
**District Program Summary  
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	81.674	68.845	67.341	56.874	58.117
Total Flexible Funds Available	0.028	0.633	6.510	7.950	0.033
Adjustments	0.501	5.541	1.991	0.399	0.000
Carryovers	-8.864				
Total Available by SFY	81.702	69.478	73.851	64.824	58.150
Total Programmed by SFY	100.857	67.244	70.819	15.747	19.234

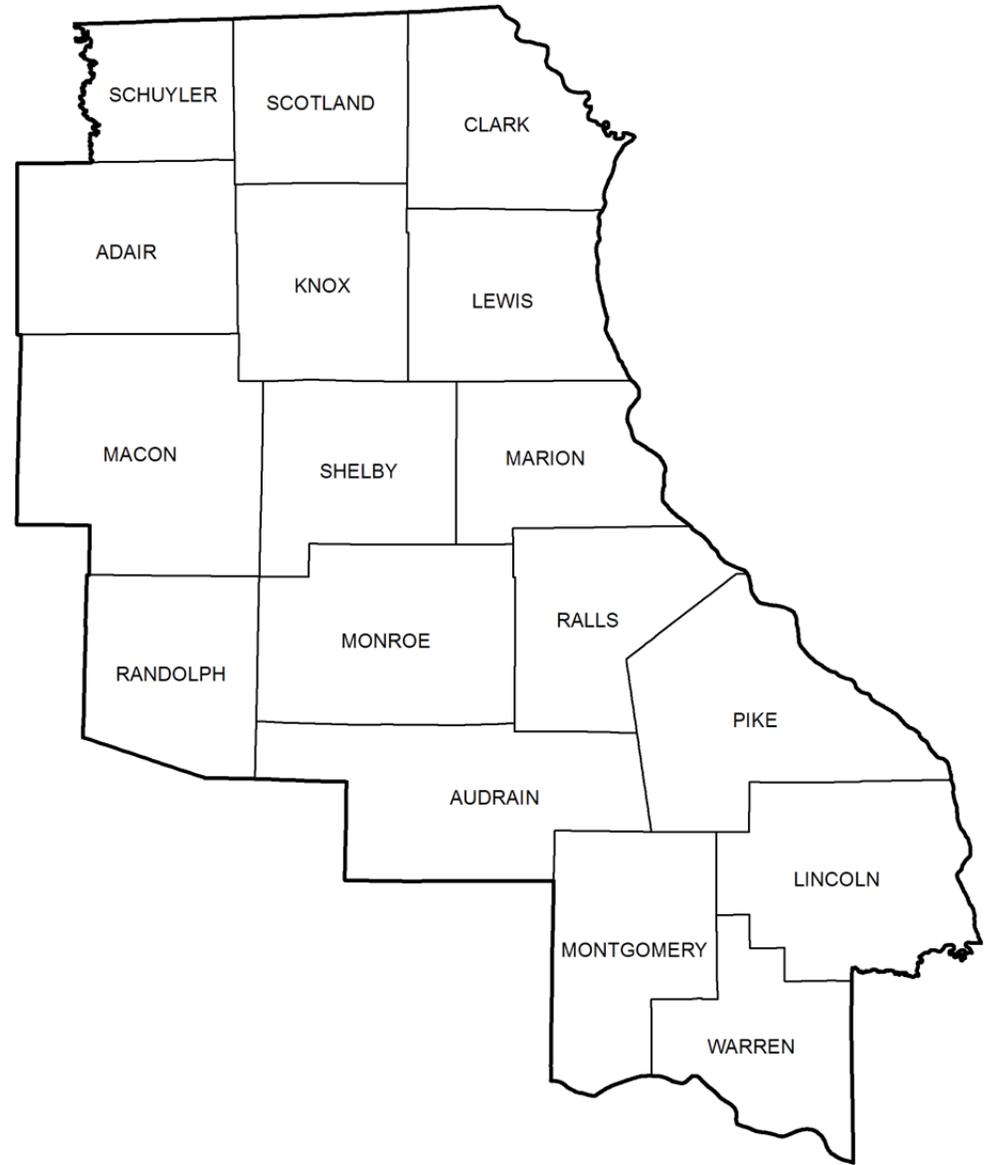
*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*



**Statewide Transportation Improvement Program**  
**2020-2024**  
**Northwest District**  
**Highway and Bridge Construction Projects**

State Fiscal Year*	Type of Work
2020	B = New/Improved Bridge
2021	H = New/Expanded Highway
2022	M = Major Bridge
2023	O = Other/Safety
2024	P = Pavement Treatment
Urban Areas	Label Key
Missouri Major Roads	Job No.-Type of Work
St. Joseph Area Transportation Study Organization	

\* July 1 - June 30  
 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



**MoDOT's Northeast District**



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Adair	Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.				Engineering:	11	22	102	0	0	0
Route:	MO 11					R/W:	0	7	0	0	0	
Job No.:	2S0413					Construction:	0	0	493	0	0	
Length:	0.05	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	499	State:	125	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2S0416	Future Cost:	0	Estimate Total:	635	Payments:	0	0	0	0	0	
County:	Adair	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.				Engineering:	0	1	5	17	40	161
Route:	MO 11					R/W:	0	0	0	2	0	0
Job No.:	2S3256					Construction:	0	0	0	0	0	1,084
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,049	State:	261	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,310	Payments:	0	0	0	0	0	
County:	Adair	Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053.				Engineering:	11	28	113	0	0	0
Route:	MO 149					R/W:	0	2	0	0	0	
Job No.:	2S0416					Construction:	0	0	628	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	617	State:	154	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2S0413	Future Cost:	0	Estimate Total:	782	Payments:	0	0	0	0	0	
County:	Adair	Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy.				Engineering:	1	15	0	0	0	0
Route:	MO 3					R/W:	0	0	0	0	0	
Job No.:	2S3288					Construction:	0	195	0	0	0	
Length:	8.81	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	168	State:	42	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2P3292	Future Cost:	0	Estimate Total:	211	Payments:	0	0	0	0	0	
County:	Adair	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.				Engineering:	7	2	15	27	50	273
Route:	MO 6					R/W:	0	0	0	2	0	0
Job No.:	2P2193					Construction:	0	0	0	0	0	2,420
Length:	0.17	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	2,232	State:	557	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,796	Payments:	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Adair	Pavement resurfacing and add rumblestrips from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.				Engineering:	2	318	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P3246					Construction:	0	3,926	0	0	0	0
Length:	20.87	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,395	State:	849	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	2S3343, 2S3299, 2S3298, 2P3292, 2S3288		Future Cost:	0	Estimate Total:	4,246					
County:	Adair	Pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.				Engineering:	1	18	0	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	2P3292					Construction:	0	233	0	0	0	0
Length:	6.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	201	State:	50	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	2S3343, 2P3246, 2S3299, 2S3298, 2S3288		Future Cost:	0	Estimate Total:	252					
County:	Adair	Pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville.				Engineering:	509	176	255	0	0	0
Route:	BU 63					R/W:	0	403	0	0	0	0
Job No.:	2P2215					Construction:	0	0	3,780	0	0	0
Length:	0.75	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	3,691	State:	923	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	5,123					
County:	Adair	Pavement improvements from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Agreement early in exchange for a buy-out.				Engineering:	2	2	215	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	2P3283					Construction:	0	0	2,908	0	0	0
Length:	20.70	MPO:	N			FFOS:	0	0	650	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,432	State:	43	Local:	650				
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,127					
County:	Adair	Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.				Engineering:	0	1	1	26	30	137
Route:	RT B					R/W:	0	0	0	2	0	0
Job No.:	2S3313					Construction:	0	0	0	0	0	1,019
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	974	State:	242	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,216					

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Adair</b>	<b>Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville.</b>	Engineering:	1	6	0	0	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2S3298</b>		Construction:	0	61	0	0	0	0
Length: <b>2.30</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>54</b> State: <b>13</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>2S3343, 2P3246, 2S3299, 2P3292, 2S3288</b>	Future Cost: <b>0</b> Estimate Total: <b>68</b>							
County: <b>Adair</b>	<b>Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville.</b>	Engineering:	0	5	0	0	0	0
Route: <b>RT P</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2S3343</b>		Construction:	0	40	0	0	0	0
Length: <b>1.56</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>36</b> State: <b>9</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>2P3246, 2S3299, 2S3298, 2P3292, 2S3288</b>	Future Cost: <b>0</b> Estimate Total: <b>45</b>							
County: <b>Audrain</b>	<b>Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.</b>	Engineering:	6	166	0	0	0	0
Route: <b>MO 19</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2P3153</b>		Construction:	0	1,959	0	0	0	0
Length: <b>8.47</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,700</b> State: <b>425</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>2P3156</b>	Future Cost: <b>0</b> Estimate Total: <b>2,131</b>							
County: <b>Audrain</b>	<b>Pavement resurfacing and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$559,000 Open Container funds.</b>	Engineering:	6	4	178	0	0	0
Route: <b>MO 22</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2P3095</b>		Construction:	0	0	2,439	0	0	0
Length: <b>17.66</b>	MPO: N	FFOS:	0	0	559	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,096</b> State: <b>525</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>2P3156</b>	Future Cost: <b>0</b> Estimate Total: <b>2,627</b>							
County: <b>Audrain</b>	<b>Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. \$1,389,000 Open Container funds.</b>	Engineering:	50	50	70	241	0	0
Route: <b>US 54</b>		R/W:	0	200	0	0	0	0
Job No.: <b>2P3156</b>		Construction:	0	0	0	2,489	0	0
Length: <b>1.90</b>	MPO: N	FFOS:	0	0	0	1,389	0	0
Fund Cat: <b>Safety</b>	Fed: <b>2,745</b> State: <b>305</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b>2P3153</b>	Future Cost: <b>0</b> Estimate Total: <b>3,100</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Audrain</b>	<b>Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill.</b>				Engineering:	1	20	111	0	0	0
Route:	<b>US 54</b>	<b>Project involves bridge G0870.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>2P3247</b>					Construction:	0	0	630	0	0	0
Length:	<b>0.10</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>609</b>	State:	<b>152</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With: <b>2S3071</b>	Future Cost:	0		Estimate Total:	<b>762</b>						
County:	<b>Audrain</b>	<b>Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).</b>				Engineering:	2	2	2	175	0	0
Route:	<b>US 54</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2P3258</b>					Construction:	0	0	0	2,249	0	0
Length:	<b>11.89</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,943</b>	State:	<b>485</b>	Local:	0					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>2,430</b>						
County:	<b>Audrain</b>	<b>Bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia.</b>				Engineering:	20	6	114	0	0	0
Route:	<b>RT J</b>	<b>Project involves bridge A0217.</b>				R/W:	0	1	0	0	0	0
Job No.:	<b>2S3071</b>					Construction:	0	0	585	0	0	0
Length:	<b>0.06</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>565</b>	State:	<b>141</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With: <b>2P3247</b>	Future Cost:	0		Estimate Total:	<b>726</b>						
County:	<b>Audrain</b>	<b>Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.</b>				Engineering:	0	1	1	11	40	102
Route:	<b>RT K</b>					R/W:	0	0	0	2	0	0
Job No.:	<b>2S3314</b>					Construction:	0	0	0	0	0	778
Length:	<b>0.06</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>749</b>	State:	<b>186</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2024</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	0		Estimate Total:	<b>935</b>						
County:	<b>Audrain</b>	<b>Pavement preservation treatment from Rte. B to Rte. 54 near Laddonia.</b>				Engineering:	1	9	0	0	0	0
Route:	<b>RT KK</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2S3289</b>					Construction:	0	104	0	0	0	0
Length:	<b>4.08</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>91</b>	State:	<b>22</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With: <b>2P3202</b>	Future Cost:	0		Estimate Total:	<b>114</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Knox</b>	Pavement preservation treatment from Rte. 15 near Baring to Rte. 129 in Linn County (two disconnected sections).  Length: 43.53 MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: 917 State: 230 Local: 0 Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: 2S3343, 2P3246, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 1,149	Engineering:	2	81	0	0	0	0
Route: <b>MO 11</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2S3299</b>		Construction:	0	1,066	0	0	0	0
Length: 43.53 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>								
TIP #: Let With: 2S3343, 2P3246, 2S3298, 2P3292, 2S3288								
County: <b>Knox</b>	Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.  Length: 32.04 MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: 2,888 State: 721 Local: 0 Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: 0 Estimate Total: 3,625	Engineering:	16	5	2	247	0	0
Route: <b>MO 15</b>		R/W:	0	4	0	0	0	0
Job No.: <b>2P3103</b>		Construction:	0	0	0	3,351	0	0
Length: 32.04 MPO: N		FFOS:	0	0	0	223	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>								
TIP #: Let With: Future Cost: 0 Estimate Total: 3,625								
County: <b>Knox</b>	Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor.  Length: 40.94 MPO: N Fund Cat: <b>Taking Care Of System</b> Fed: 1,044 State: 261 Local: 0 Sec Cat: <b>Preventive Maint</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: Future Cost: 0 Estimate Total: 1,307	Engineering:	2	1	2	84	0	0
Route: <b>MO 6</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2P3277</b>		Construction:	0	0	0	1,218	0	0
Length: 40.94 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>								
TIP #: Let With: Future Cost: 0 Estimate Total: 1,307								
County: <b>Lewis</b>	Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).  Length: 15.62 MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: 394 State: 98 Local: 0 Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: 2S3291, 2S3290 Future Cost: 0 Estimate Total: 494	Engineering:	2	38	0	0	0	0
Route: <b>MO 16</b>		R/W:	0	0	0	0	0	0
Job No.: <b>2S3188</b>		Construction:	0	454	0	0	0	0
Length: 15.62 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>								
TIP #: Let With: 2S3291, 2S3290								
County: <b>Lewis</b>	Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61.  Length: 12.40 MPO: N Fund Cat: <b>Taking Care Of System</b> AC-State: 1,133 State: 281 Local: 0 Sec Cat: <b>Low Type Resurfacing</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b> TIP #: Let With: Future Cost: 0 Estimate Total: 1,416	Engineering:	2	83	99	0	0	0
Route: <b>RT B</b>		R/W:	0	5	0	0	0	0
Job No.: <b>2S3300</b>		Construction:	0	0	1,227	0	0	0
Length: 12.40 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>								
TIP #: Let With: Future Cost: 0 Estimate Total: 1,416								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lewis	Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange.				Engineering:	0	85	41	0	0	0
Route:	RT B					R/W:	0	10	0	0	0	0
Job No.:	2S3347					Construction:	0	0	315	0	0	0
Length:	2.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	361	State:	90	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	451	Payments:	0	0	0	0	0	0
County:	Lewis	Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808.				Engineering:	16	22	129	0	0	0
Route:	RT C					R/W:	0	2	0	0	0	0
Job No.:	2S3148					Construction:	0	0	694	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	678	State:	169	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	863	Payments:	0	0	0	0	0	0
County:	Lewis	Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange.				Engineering:	1	41	0	0	0	0
Route:	RT C					R/W:	0	1	0	0	0	0
Job No.:	2S3291					Construction:	0	430	0	0	0	0
Length:	14.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	378	State:	94	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2S3188, 2S3290	Future Cost:	0	Estimate Total:	473	Payments:	0	0	0	0	0	0
County:	Lewis	Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle.				Engineering:	1	18	0	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	2S3290					Construction:	0	224	0	0	0	0
Length:	8.18	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	193	State:	49	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2S3291, 2S3188	Future Cost:	0	Estimate Total:	243	Payments:	0	0	0	0	0	0
County:	Lewis	Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.				Engineering:	47	32	167	0	0	0
Route:	RT K					R/W:	0	9	0	0	0	0
Job No.:	3S2202					Construction:	0	0	1,155	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,090	State:	273	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,410	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lincoln	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.				Engineering:	0	1	2	10	72	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	2P3304					Construction:	0	0	0	0	1,072	0
Length:	10.45	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	927	State:	230	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3216	Future Cost:	0	Estimate Total:	1,157							
County:	Lincoln	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.				Engineering:	2	10	516	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3259					Construction:	0	0	7,329	0	0	0
Length:	25.71	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,283	State:	1,572	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3278	Future Cost:	0	Estimate Total:	7,857							
County:	Lincoln	Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.				Engineering:	35	163	0	0	0	0
Route:	MO 79					R/W:	0	2	0	0	0	0
Job No.:	2P3085					Construction:	0	803	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	968	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,003							
County:	Lincoln	Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield.				Engineering:	2	1	37	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3201					Construction:	0	0	507	0	0	0
Length:	16.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	436	State:	109	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3238, 2S3308, 2S3189, 2S3303, 2P3241	Future Cost:	0	Estimate Total:	547							
County:	Lincoln	Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe.				Engineering:	6	3	40	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3241					Construction:	0	0	517	0	0	0
Length:	3.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	448	State:	112	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2S3303	Future Cost:	0	Estimate Total:	566							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lincoln	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.				Engineering:	6	1	2	65	0	0
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	2S3239					Construction:	0	0	0	912	0	
Length:	12.97	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	785	State:	195	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3208, 2S3240	Future Cost:	0	Estimate Total:	986							
County:	Lincoln	Pavement improvements from Rte. 61 to Rte. 79 at Elsberry.				Engineering:	0	2	113	0	0	
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	2S3303					Construction:	0	0	1,403	0	0	
Length:	10.59	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,214	State:	304	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2P3241	Future Cost:	0	Estimate Total:	1,518							
County:	Lincoln	Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964.				Engineering:	0	31	142	0	0	
Route:	RT CC					R/W:	0	2	0	0	0	
Job No.:	2S3330					Construction:	0	0	751	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	742	State:	184	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3005	Future Cost:	0	Estimate Total:	926							
County:	Lincoln	Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex.				Engineering:	0	1	22	0	0	
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	2S3308					Construction:	0	0	303	0	0	
Length:	10.89	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	261	State:	65	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3238, 2P3201, 2S3189, 2S3303, 2P3241	Future Cost:	0	Estimate Total:	326							
County:	Lincoln	Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield.				Engineering:	2	1	10	0	0	
Route:	RT EE					R/W:	0	0	0	0	0	
Job No.:	2S3189					Construction:	0	0	133	0	0	
Length:	5.26	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	115	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3238, 2P3201, 2S3308, 2S3303, 2P3241	Future Cost:	0	Estimate Total:	146							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Lincoln	Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386.				Engineering:	8	52	91	0	0	0
Route:	RT M					R/W:	0	2	0	0	0	0
Job No.:	2S3005					Construction:	0	0	603	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	599	State:	149	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 2S3330	Future Cost:	0	Estimate Total:	756							
County:	Lincoln	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.				Engineering:	6	1	1	42	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	2S3240					Construction:	0	0	0	625	0	0
Length:	8.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	536	State:	133	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With: 2S3239, 2S3208	Future Cost:	0	Estimate Total:	675							
County:	Lincoln	Pavement resurfacing from Rte. B to Rte. KK near Brussels.				Engineering:	6	1	39	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2S3238					Construction:	0	0	536	0	0	0
Length:	7.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	461	State:	115	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With: 2P3201, 2S3308, 2S3189, 2S3303, 2P3241	Future Cost:	0	Estimate Total:	582							
County:	Macon	Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds.				Engineering:	25	49	0	0	0	0
Route:	MO 149					R/W:	10	0	0	0	0	0
Job No.:	2S3223					Construction:	0	295	0	0	0	0
Length:	0.70	MPO:	N			FFOS:	0	236	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	275	State:	69	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With: 2S3172	Future Cost:	0	Estimate Total:	379							
County:	Macon	Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections).				Engineering:	2	253	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3280					Construction:	0	3,209	0	0	0	0
Length:	15.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,769	State:	693	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,464							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Macon</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from 1.1 miles north of Rte. 36 to 0.6 mile south of Rte. YY near Macon. \$784,000 Statewide Transportation Alternatives funds.</b>					Engineering:	118	65	259	0	0	0
Route: <b>US 63</b>						R/W:	0	25	0	0	0	0
Job No.: <b>2P2216</b>						Construction:	0	0	3,140	0	0	0
Length: <b>5.42</b>	MPO: <b>N</b>					FFOS:	0	0	784	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>2,791</b>	State: <b>698</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,607</b>										
County: <b>Macon</b>	<b>Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. C in Bevier. \$245,000 Statewide Transportation Alternatives funds.</b>					Engineering:	123	73	0	0	0	0
Route: <b>RT C</b>						R/W:	25	0	0	0	0	0
Job No.: <b>2S3172</b>						Construction:	0	713	0	0	0	0
Length: <b>0.32</b>	MPO: <b>N</b>					FFOS:	20	225	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>628</b>	State: <b>158</b>	Local: <b>0</b>					
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With: <b>2S3223</b>	Future Cost: <b>0</b> Estimate Total: <b>934</b>										
County: <b>Macon</b>	<b>Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.</b>					Engineering:	2	1	46	0	0	0
Route: <b>RT C</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S3206</b>						Construction:	0	0	607	0	0	0
Length: <b>24.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>524</b>	State: <b>130</b>	Local: <b>0</b>					
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With: <b>2P3254, 2S3255, 2S3207</b>	Future Cost: <b>0</b> Estimate Total: <b>656</b>										
County: <b>Macon</b>	<b>Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project involves bridge K0516.</b>					Engineering:	55	208	0	0	0	0
Route: <b>RT D</b>						R/W:	0	2	0	0	0	0
Job No.: <b>2S2168</b>						Construction:	0	1,456	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,333</b>	State: <b>333</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With: <b>2S3198</b>	Future Cost: <b>0</b> Estimate Total: <b>1,721</b>										
County: <b>Macon</b>	<b>Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.</b>					Engineering:	6	135	0	0	0	0
Route: <b>RT DD</b>						R/W:	2	0	0	0	0	0
Job No.: <b>2S3198</b>						Construction:	0	565	0	0	0	0
Length: <b>0.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>560</b>	State: <b>140</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #: <b></b>	Let With: <b>2S2168</b>	Future Cost: <b>0</b> Estimate Total: <b>708</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Macon</b>	<b>Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg.</b>					Engineering:	2	10	0	0	0	0
Route: <b>RT DD</b>	<b>Project involves bridge R0048.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>2S3232</b>						Construction:	0	110	0	0	0	0
Length: <b>0.02</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>96</b>	State: <b>24</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>2S3234, 2S3235, 2S3233</b>	Let With: <b>2S3234, 2S3235, 2S3233</b>	Future Cost: <b>0</b> Estimate Total: <b>122</b>										
County: <b>Macon</b>	<b>Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview.</b>					Engineering:	2	6	0	0	0	0
Route: <b>RT J</b>	<b>Project involves bridge X0122.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>2S3235</b>						Construction:	0	57	0	0	0	0
Length: <b>0.02</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>51</b>	State: <b>12</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>2S3232, 2S3234, 2S3233</b>	Let With: <b>2S3232, 2S3234, 2S3233</b>	Future Cost: <b>0</b> Estimate Total: <b>65</b>										
County: <b>Macon</b>	<b>Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to Orchard Street in Atlanta. \$204,000 Statewide Transportation Alternatives funds.</b>					Engineering:	45	28	0	0	0	0
Route: <b>RT M</b>						R/W:	5	0	0	0	0	0
Job No.: <b>2S3221</b>						Construction:	0	255	0	0	0	0
Length: <b>0.56</b>	MPO: N					FFOS:	0	204	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>226</b>	State: <b>57</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>2P3224, 2P3222</b>	Let With: <b>2P3224, 2P3222</b>	Future Cost: <b>0</b> Estimate Total: <b>333</b>										
County: <b>Macon</b>	<b>Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta.</b>					Engineering:	2	14	0	0	0	0
Route: <b>RT M</b>	<b>Project involves bridge L0628.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>2S3234</b>						Construction:	0	149	0	0	0	0
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>130</b>	State: <b>33</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>2S3232, 2S3235, 2S3233</b>	Let With: <b>2S3232, 2S3235, 2S3233</b>	Future Cost: <b>0</b> Estimate Total: <b>165</b>										
County: <b>Macon</b>	<b>Rebuild pavement from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier. \$125,000 private developer funds.</b>					Engineering:	5	50	0	0	0	0
Route: <b>RT O</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S3155</b>						Construction:	0	318	0	0	0	0
Length: <b>0.34</b>	MPO: N					FFOS:	0	125	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>233</b>	State: <b>10</b>	Local: <b>125</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>2S3155</b>	Let With: <b>2S3155</b>	Future Cost: <b>0</b> Estimate Total: <b>373</b>										

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Marion	Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.	Engineering:	1	51	0	0	0	0
Route: MO 168		R/W:	0	0	0	0	0	0
Job No.: 2S3294		Construction:	0	485	0	0	0	0
Length: 6.68	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 428 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 2S3287, 2S3293, 2S3296, 2S3229, 2S3295	Future Cost: 0 Estimate Total: 537							
County: Marion	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.	Engineering:	3	1	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3003		Construction:	0	50	0	0	0	0
Length: 0.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 41 State: 10 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 54							
County: Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.	Engineering:	0	1	1	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3162		Construction:	0	0	30	0	0	0
Length: 0.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 26 State: 6 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 32							
County: Marion	Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.	Engineering:	10	159	0	0	0	0
Route: US 24		R/W:	0	0	0	0	0	0
Job No.: 2P3168		Construction:	0	1,827	0	0	0	0
Length: 4.22	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,589 State: 397 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3130, 2P3173	Future Cost: 0 Estimate Total: 1,996							
County: Marion	Modify intersection configuration and add right turn lane at Rte. F near Palmyra. \$501,000 Open Container funds.	Engineering:	40	77	0	0	0	0
Route: US 24		R/W:	0	5	0	0	0	0
Job No.: 2P3173		Construction:	0	501	0	0	0	0
Length: 0.77	MPO: N	FFOS:	0	501	0	0	0	0
Fund Cat: Safety	Fed: 525 State: 58 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20 Anticipated Fed Cat: Safety							
TIP #: Let With: 2P3130, 2P3168	Future Cost: 0 Estimate Total: 623							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).				Engineering:	2	2	159	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3281					Construction:	0	0	2,011	0	0	
Length:	4.16	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,738	State:	434	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,174		Payments:	0	0	0	0	
County:	Marion	Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.				Engineering:	9	280	0	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3130					Construction:	0	3,624	0	0	0	
Length:	5.73	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,123	State:	781	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 2P3173, 2P3168	Future Cost:	0	Estimate Total:	3,913		Payments:	0	0	0	0	
County:	Marion	Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves twin bridges A3152.				Engineering:	12	106	0	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3182					Construction:	0	899	0	0	0	
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,005	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State							
TIP #:	Let With: 2P3342	Future Cost:	0	Estimate Total:	1,017		Payments:	0	0	0	0	
County:	Marion	Pavement improvements from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra.				Engineering:	0	2	7	0	0	
Route:	BU 61					R/W:	0	0	0	0	0	
Job No.:	2S3305					Construction:	0	0	79	0	0	
Length:	2.78	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	71	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2S3204, 2S3306, 2S3205, 2S3209, 2S3331, 2S3302	Future Cost:	0	Estimate Total:	88		Payments:	0	0	0	0	
County:	Marion	Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$565,000 District Operations funds.				Engineering:	4	2	50	0	0	
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	2S3229					Construction:	0	0	526	0	0	
Length:	8.52	MPO:	N			FFOS:	0	0	511	0	0	
Fund Cat:	Taking Care Of System	AC-State:	463	State:	115	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3295	Future Cost:	0	Estimate Total:	582		Payments:	0	0	0	0	

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Marion	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.				Engineering:	0	2	62	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3344					Construction:	0	0	552	0	0	0
Length:	0.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	494	State:	122	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	616	Payments:	0	0	0	0	0	0
County:	Marion	Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra.				Engineering:	0	1	19	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	2S3331					Construction:	0	0	256	0	0	0
Length:	9.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	222	State:	54	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	2S3204, 2S3306, 2S3205, 2S3209, 2S3305, 2S3302	Future Cost:	0	Estimate Total:	276	Payments:	0	0	0	0	0
County:	Marion	Pavement improvements from Rte. 36 to Rte. 19 at Center.				Engineering:	0	2	134	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	2S3302					Construction:	0	0	1,808	0	0	0
Length:	13.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,555	State:	389	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	2S3204, 2S3205, 2S3306, 2S3209, 2S3305, 2S3331	Future Cost:	0	Estimate Total:	1,944	Payments:	0	0	0	0	0
County:	Marion	Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. 36 east outer road.				Engineering:	1	1	85	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	2S3296					Construction:	0	0	1,131	0	0	0
Length:	7.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	974	State:	243	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	2S3287, 2S3293, 2S3294, 2S3229, 2S3295	Future Cost:	0	Estimate Total:	1,218	Payments:	0	0	0	0	0
County:	Marion	Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London.				Engineering:	1	43	0	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	2S3293					Construction:	0	471	0	0	0	0
Length:	6.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	412	State:	102	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	2S3287, 2S3294, 2S3296, 2S3229, 2S3295	Future Cost:	0	Estimate Total:	515	Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Marion	Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3149.	Engineering:	0	73	0	0	0	0
Route: RP US61S TO US24E		R/W:	0	0	0	0	0	0
Job No.: 2P3342		Construction:	0	779	0	0	0	0
Length: 0.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 681 State: 171 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3182	Future Cost: 0 Estimate Total: 852							
County: Marion	Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.	Engineering:	2	1	7	0	0	0
Route: RT W		R/W:	0	0	0	0	0	0
Job No.: 2S3209		Construction:	0	0	84	0	0	0
Length: 3.32	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 74 State: 18 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 2S3204, 2S3306, 2S3205, 2S3305, 2S3331, 2S3302	Future Cost: 0 Estimate Total: 94							
County: Monroe	Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.	Engineering:	3	47	0	0	0	0
Route: MO 15		R/W:	0	0	0	0	0	0
Job No.: 2P3202		Construction:	0	602	0	0	0	0
Length: 18.45	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 520 State: 129 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 2S3289	Future Cost: 0 Estimate Total: 652							
County: Monroe	Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris.	Engineering:	0	91	0	0	0	0
Route: MO 15		R/W:	0	0	0	0	0	0
Job No.: 2P3345		Construction:	0	1,030	0	0	0	0
Length: 6.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 897 State: 224 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,121							
County: Monroe	Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).	Engineering:	50	244	0	0	0	0
Route: MO 154		R/W:	0	0	0	0	0	0
Job No.: 2S3184		Construction:	0	3,509	0	0	0	0
Length: 13.19	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,002 State: 751 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 2S3210	Future Cost: 0 Estimate Total: 3,803							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Monroe</b>	<b>Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls County.</b>					Engineering:	26	87	0	0	0	0
Route: <b>MO 154</b>						R/W:	0	10	0	0	0	0
Job No.: <b>2S3210</b>						Construction:	0	1,133	0	0	0	0
Length: <b>9.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>983</b>		State: <b>247</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With: 2S3184</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,256</b>									
County: <b>Monroe</b>	<b>Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.</b>					Engineering:	9	259	0	0	0	0
Route: <b>US 24</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3144</b>						Construction:	0	3,507	0	0	0	0
Length: <b>19.11</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,013</b>		State: <b>753</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 2P3282, 2P3183</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,775</b>									
County: <b>Monroe</b>	<b>Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694.</b>					Engineering:	20	156	0	0	0	0
Route: <b>US 24</b>						R/W:	0	2	0	0	0	0
Job No.: <b>2P3183</b>						Construction:	0	711	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>		State: <b>869</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>Let With: 2P3282, 2P3144</b>	Future Cost: <b>0</b>		Estimate Total: <b>889</b>									
County: <b>Monroe</b>	<b>Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris.</b>					Engineering:	2	279	0	0	0	0
Route: <b>US 24</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3282</b>						Construction:	0	3,578	0	0	0	0
Length: <b>20.18</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,085</b>		State: <b>772</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 2P3144, 2P3183</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,859</b>									
County: <b>Monroe</b>	<b>Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.</b>					Engineering:	0	1	5	50	128	0
Route: <b>RT AA</b>						R/W:	0	0	2	0	0	0
Job No.: <b>2S3317</b>						Construction:	0	0	0	0	921	0
Length: <b>0.07</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>886</b>		State: <b>221</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,107</b>									

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Monroe</b>	<b>Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove.</b>					Engineering:	16	1	7	25	100	0
Route: <b>RT M</b>	<b>Project involves bridge T0382.</b>					R/W:	0	0	2	0	0	0
Job No.: <b>2S3147</b>						Construction:	0	0	0	0	790	0
Length: <b>0.06</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>741</b> State: <b>184</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>941</b>										
County: <b>Monroe</b>	<b>Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.</b>					Engineering:	2	1	8	0	0	0
Route: <b>RT W</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S3205</b>						Construction:	0	0	101	0	0	0
Length: <b>4.00</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>89</b> State: <b>21</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b>2S3204, 2S3306, 2S3209, 2S3305, 2S3302, 2S3331</b>	Future Cost: <b>0</b> Estimate Total: <b>112</b>										
County: <b>Montgomery</b>	<b>Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.</b>					Engineering:	28	163	0	0	0	0
Route: <b>MO 161</b>						R/W:	0	10	0	0	0	0
Job No.: <b>3S0623</b>						Construction:	0	871	0	0	0	0
Length: <b>0.07</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>835</b> State: <b>209</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,072</b>										
County: <b>Montgomery</b>	<b>Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.</b>					Engineering:	0	23	0	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3005J</b>						Construction:	0	250	0	0	0	0
Length: <b>38.59</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					AC-State: <b>245</b> State: <b>28</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>273</b>										
County: <b>Montgomery</b>	<b>Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.</b>					Engineering:	0	23	0	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0I3006J</b>						Construction:	0	250	0	0	0	0
Length: <b>38.59</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					AC-State: <b>245</b> State: <b>28</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>273</b>										

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Montgomery</b>	<b>Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.</b>	Engineering:	0	0	23	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>013007J</b>		Construction:	0	0	258	0	0	0
Length: <b>38.59</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>252</b> State: <b>29</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>281</b>							
County: <b>Montgomery</b>	<b>Bridge improvements over Loutre River overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridges L0395 and L0389.</b>	Engineering:	55	150	520	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>213226</b>		Construction:	0	0	6,296	0	0	0
Length: <b>0.76</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>6,269</b> State: <b>697</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>7,021</b>							
County: <b>Montgomery</b>	<b>Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County.</b>	Engineering:	2	20	0	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>213263</b>		Construction:	0	250	0	0	0	0
Length: <b>43.08</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>216</b> State: <b>54</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>272</b>							
County: <b>Montgomery</b>	<b>Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.</b>	Engineering:	0	2	20	846	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>213309</b>		Construction:	0	0	0	12,620	0	0
Length: <b>22.17</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>12,139</b> State: <b>1,349</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>13,488</b>							
County: <b>Montgomery</b>	<b>Pavement improvements from the Callaway County line to 2 miles east of Rte. F near High Hill.</b>	Engineering:	0	2	8	20	654	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>213310</b>		Construction:	0	0	0	0	9,930	0
Length: <b>17.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>9,553</b> State: <b>1,061</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>10,614</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Montgomery	Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville.				Engineering:	3	130	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	2S3178					Construction:	0	1,686	0	0	0	0
Length:	26.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,453	State:	363	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,819							
County:	Montgomery	Bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.				Engineering:	3	1	21	80	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	2S3200					Construction:	0	0	0	466	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	455	State:	113	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3187, 2S3186	Future Cost:	0	Estimate Total:	571							
County:	Montgomery	Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project involves bridge R0180.				Engineering:	4	287	0	0	0	0
Route:	RT JJ					R/W:	0	2	0	0	0	0
Job No.:	2S3196					Construction:	0	564	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	853	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	857							
County:	Montgomery	Bridge improvements over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.				Engineering:	3	1	20	104	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	2S3186					Construction:	0	0	0	555	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	544	State:	136	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3200, 2S3187	Future Cost:	0	Estimate Total:	683							
County:	Montgomery	Bridge improvements over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.				Engineering:	4	5	27	155	0	0
Route:	RT P					R/W:	0	0	2	0	0	0
Job No.:	2S3187					Construction:	0	0	0	760	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	760	State:	189	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3200, 2S3186	Future Cost:	0	Estimate Total:	953							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Montgomery	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville.				Engineering:	2	1	1	17	35	95
Route:	RT ZZ	Project involves bridge R0638.				R/W:	0	0	0	2	0	0
Job No.:	2S3195					Construction:	0	0	0	0	0	743
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	716	State:	178	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	896							
County:	Pike	Upgrade sidewalks to comply with the ADA Transition Plan on Rte. 54 from Dougherty				Engineering:	190	16	10	54	0	0
Route:	US 54	Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana.				R/W:	0	22	0	0	0	0
Job No.:	2P3218	\$472,000 Statewide Transportation Alternatives funds.				Construction:	0	0	0	604	0	0
Length:	0.76	MPO:	N			FFOS:	0	17	0	455	0	0
Fund Cat:	Taking Care Of System	Fed:	565	State:	141	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3211, 2P3346	Future Cost:	0	Estimate Total:	896							
County:	Pike	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.				Engineering:	2	32	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3260					Construction:	0	327	0	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	288	State:	71	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	361							
County:	Pike	Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile				Engineering:	1	1	1	267	0	0
Route:	US 61	south of Rte. UU in Pike County near Bowling Green (3 disconnected sections).				R/W:	0	0	0	0	0	0
Job No.:	2P3243					Construction:	0	0	0	3,661	0	0
Length:	12.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,145	State:	785	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,931							
County:	Pike	Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford.				Engineering:	21	146	0	0	0	0
Route:	RT C	Project involves bridge T0881.				R/W:	0	2	0	0	0	0
Job No.:	3S2219					Construction:	0	647	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	637	State:	158	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3120, 2S3177	Future Cost:	0	Estimate Total:	816							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Pike	Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.					Engineering:	50	91	0	0	0	0
Route: RT U						R/W:	0	2	0	0	0	0
Job No.: 2S3120						Construction:	0	426	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 416		State: 103	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: Let With: 3S2219, 2S3177	Future Cost: 0		Estimate Total: 569									
County: Pike	Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.					Engineering:	20	149	0	0	0	0
Route: RT U						R/W:	0	2	0	0	0	0
Job No.: 2S3177						Construction:	0	682	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 668		State: 165	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: Let With: 3S2219, 2S3120	Future Cost: 0		Estimate Total: 853									
County: Ralls	Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County.					Engineering:	2	2	8	323	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3278						Construction:	0	0	0	4,575	0	0
Length: 27.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,927		State: 981	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3259	Future Cost: 0		Estimate Total: 4,910									
County: Ralls	Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.					Engineering:	95	16	139	0	0	0
Route: US 61						R/W:	0	1	0	0	0	0
Job No.: 2P3137						Construction:	0	0	1,182	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,071		State: 267	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3138	Future Cost: 0		Estimate Total: 1,433									
County: Ralls	Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.					Engineering:	80	16	111	0	0	0
Route: US 61						R/W:	0	1	0	0	0	0
Job No.: 2P3138						Construction:	0	0	989	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 894		State: 223	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With: 2P3137	Future Cost: 0		Estimate Total: 1,197									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Ralls</b>	<b>Pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London.</b>	Engineering:	1	20	0	0	0
Route: <b>BU 61</b>		R/W:	0	0	0	0	0
Job No.: <b>2S3295</b>		Construction:	0	251	0	0	0
Length: <b>1.59</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>217</b> State: <b>54</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3229</b>	Future Cost: <b>0</b> Estimate Total: <b>272</b>						
County: <b>Ralls</b>	<b>Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street.</b>	Engineering:	138	10	42	277	0
Route: <b>MO 79</b>		R/W:	0	0	0	0	0
Job No.: <b>2P3211</b>		Construction:	0	0	0	3,355	0
Length: <b>24.85</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,948</b> State: <b>736</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 2P3218, 2P3346</b>	Future Cost: <b>0</b> Estimate Total: <b>3,822</b>						
County: <b>Ralls</b>	<b>Add rumblestrips, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County.</b>	Engineering:	0	10	40	393	0
Route: <b>MO 79</b>		R/W:	0	0	0	0	0
Job No.: <b>2P3346</b>		Construction:	0	0	0	4,063	0
Length: <b>23.61</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,604</b> State: <b>902</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 2P3211, 2P3218</b>	Future Cost: <b>0</b> Estimate Total: <b>4,506</b>						
County: <b>Ralls</b>	<b>Bridge rehabilitation over Salt River 1.9 miles west of Rte. H near Center. Project involves bridge A3513.</b>	Engineering:	6	268	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0
Job No.: <b>2S3047</b>		Construction:	0	1,144	0	0	0
Length: <b>0.14</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,129</b> State: <b>283</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With: 2S3046</b>	Future Cost: <b>0</b> Estimate Total: <b>1,418</b>						
County: <b>Ralls</b>	<b>Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.</b>	Engineering:	39	243	0	0	0
Route: <b>RT H</b>		R/W:	0	2	0	0	0
Job No.: <b>2S3046</b>		Construction:	0	1,675	0	0	0
Length: <b>0.15</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,537</b> State: <b>383</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With: 2S3047</b>	Future Cost: <b>0</b> Estimate Total: <b>1,959</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Ralls</b>	<b>Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).</b>				Engineering:	2	1	36	0	0	0
Route:	<b>RT J</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2S3204</b>					Construction:	0	0	484	0	0	
Length:	<b>19.16</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>417</b>	State: <b>104</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With: <b>2S3205, 2S3306, 2S3209, 2S3305, 2S3302, 2S3331</b>	Future Cost: <b>0</b>	Estimate Total: <b>523</b>									
County:	<b>Randolph</b>	<b>Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.</b>				Engineering:	1	1	7	141	0	0
Route:	<b>US 24</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2P3248</b>					Construction:	0	0	0	2,022	0	
Length:	<b>5.85</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,738</b>	State: <b>433</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>2,172</b>									
County:	<b>Randolph</b>	<b>Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections).</b>				Engineering:	2	10	170	0	0	0
Route:	<b>US 24</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2P3254</b>					Construction:	0	0	2,257	0	0	
Length:	<b>8.59</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,950</b>	State: <b>487</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With: <b>2S3206, 2S3255, 2S3207</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,439</b>									
County:	<b>Randolph</b>	<b>Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair County (six disconnected sections).</b>				Engineering:	2	2	151	0	0	0
Route:	<b>US 63</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2P3279</b>					Construction:	0	0	2,004	0	0	
Length:	<b>16.38</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,726</b>	State: <b>431</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>2,159</b>									
County:	<b>Randolph</b>	<b>Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.</b>				Engineering:	2	1	17	0	0	0
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	
Job No.:	<b>2S3207</b>					Construction:	0	0	242	0	0	
Length:	<b>9.56</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>209</b>	State: <b>51</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With: <b>2S3206, 2P3254, 2S3255</b>	Future Cost: <b>0</b>	Estimate Total: <b>262</b>									

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# 2020-2024 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Randolph</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from just north of Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Alternatives funds.</b>				Engineering:	5	5	8	61	0	0
Route:	<b>RT C</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>2S3267</b>					Construction:	0	0	0	249	0	0
Length:	<b>0.80</b>	MPO:	<b>N</b>			FFOS:	0	0	0	188	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>262</b>	State:	<b>66</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	<b>2S3268, 2S3269</b>		Future Cost:	<b>0</b>	Estimate Total:	<b>333</b>					
County:	<b>Randolph</b>	<b>Pavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly.</b>				Engineering:	1	2	25	0	0	0
Route:	<b>RT EE</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2S3255</b>					Construction:	0	0	323	0	0	0
Length:	<b>4.74</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>280</b>	State:	<b>70</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	<b>2S3206, 2P3254, 2S3207</b>		Future Cost:	<b>0</b>	Estimate Total:	<b>351</b>					
County:	<b>Randolph</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds.</b>				Engineering:	5	5	12	88	0	0
Route:	<b>RT EE</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>2S3268</b>					Construction:	0	0	0	365	0	0
Length:	<b>0.50</b>	MPO:	<b>N</b>			FFOS:	0	0	0	275	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>380</b>	State:	<b>95</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	<b>2S3269, 2S3267</b>		Future Cost:	<b>0</b>	Estimate Total:	<b>480</b>					
County:	<b>Randolph</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives funds.</b>				Engineering:	5	5	12	95	0	0
Route:	<b>RT Z</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>2S3269</b>					Construction:	0	0	0	387	0	0
Length:	<b>0.54</b>	MPO:	<b>N</b>			FFOS:	0	0	0	292	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>404</b>	State:	<b>100</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	<b>2S3268, 2S3267</b>		Future Cost:	<b>0</b>	Estimate Total:	<b>509</b>					
County:	<b>Schuyler</b>	<b>Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.</b>				Engineering:	4	1	5	17	15	97
Route:	<b>US 136</b>					R/W:	0	0	0	2	0	0
Job No.:	<b>2P3197</b>					Construction:	0	0	0	0	0	692
Length:	<b>0.06</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>665</b>	State:	<b>164</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2024</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:					Future Cost:	<b>0</b>	Estimate Total:	<b>833</b>			

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Schuyler	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.				Engineering:	2	23	0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	2P3203					Construction:	0	303	0	0	0	
Length:	8.18	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	261	State:	65	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2P3214, 2P3213	Future Cost:	0	Estimate Total:	328							
County:	Schuyler	Pavement preservation treatment from Rte. A to 0.5 mile west of Burlington Northern Santa Fe Railroad in Clark County near Medill.				Engineering:	2	64	0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	
Job No.:	2P3213					Construction:	0	837	0	0	0	
Length:	32.13	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	722	State:	179	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2P3203, 2P3214	Future Cost:	0	Estimate Total:	903							
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds.				Engineering:	35	15	0	0	0	0
Route:	US 136					R/W:	0	3	0	0	0	
Job No.:	2P3222					Construction:	0	100	0	0	0	
Length:	0.15	MPO:	N			FFOS:	0	80	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	94	State:	24	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2P3224, 2S3221	Future Cost:	0	Estimate Total:	153							
County:	Schuyler	Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Statewide Transportation Alternatives funds.				Engineering:	125	67	0	0	0	0
Route:	US 136					R/W:	10	0	0	0	0	
Job No.:	2P3224					Construction:	0	824	0	0	0	
Length:	1.03	MPO:	N			FFOS:	0	659	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	713	State:	178	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With: 2S3221, 2P3222	Future Cost:	0	Estimate Total:	1,026							
County:	Schuyler	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	10	2	3	5	523	0
Route:	US 63					R/W:	0	0	0	0	0	
Job No.:	2P2212					Construction:	0	0	0	0	7,926	
Length:	24.68	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,767	State:	1,692	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,469							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Schuyler	Route: RT A	Job No.: 2S3311	Length: 0.06	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	1	3	11	35	98
Bridge improvements over North Fork Middle Fabius River 1.0 mile south of Rte. 136 near Downing. Project involves bridge X0097.						R/W: 0	0	0	2	0	0
Fed: 680 State: 170 Local: 0						Construction: 0	0	0	0	0	700
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP	TIP #: Let With: Future Cost: 0 Estimate Total: 850			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Schuyler	Route: RT C	Job No.: 2S3312	Length: 0.06	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	2	2	16	35	89
Bridge improvements over North Fork Middle Fabius River 0.8 mile north of Rte. 136 near Lancaster. Project involves bridge P0233.						R/W: 0	0	0	2	0	0
Fed: 632 State: 157 Local: 0						Construction: 0	0	0	0	0	643
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: NHPP	TIP #: Let With: Future Cost: 0 Estimate Total: 789			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Schuyler	Route: RT M	Job No.: 2S2207	Length: 0.06	MPO: N	Fund Cat: Taking Care Of System	Engineering: 54	2	2	12	20	63
Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near Glenwood. Project involves bridge P0398.						R/W: 0	0	0	2	0	0
AC-State: 646 State: 160 Local: 0						Construction: 0	0	0	0	0	705
Sec Cat: Rehab And Reconst	Awd Date: 2024	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 860			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Scotland	Route: MO 15	Job No.: 2P3089	Length: 0.08	MPO: N	Fund Cat: Taking Care Of System	Engineering: 38	22	162	0	0	0
Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.						R/W: 0	2	0	0	0	0
Fed: 890 State: 221 Local: 0						Construction: 0	0	925	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP	TIP #: Let With: 3P0568 Future Cost: 0 Estimate Total: 1,149			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Scotland	Route: MO 15	Job No.: 2P3212	Length: 22.46	MPO: N	Fund Cat: Taking Care Of System	Engineering: 12	23	145	0	0	0
Pavement improvements from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.						R/W: 0	3	0	0	0	0
Fed: 1,570 State: 393 Local: 0						Construction: 0	0	1,792	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 1,975			FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Scotland	Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis.				Engineering:	3	152	0	0	0	0
Route:	MO 15					R/W:	0	7	0	0	0	0
Job No.:	2P3214					Construction:	0	1,289	0	0	0	0
Length:	10.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,158	State:	290	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3203, 2P3213	Future Cost:	0	Estimate Total:	1,451							
County:	Scotland	Bridge improvements over Foreman/Gunns Branch 0.4 mile north of Rte. AA near Memphis. Project involves bridge H0858.				Engineering:	37	5	72	0	0	0
Route:	MO 15					R/W:	0	5	0	0	0	0
Job No.:	3P0568					Construction:	0	0	487	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	456	State:	113	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2P3089	Future Cost:	0	Estimate Total:	606							
County:	Scotland	Bridge improvements over North Fork North Fabius River 0.1 mile north of Rte. JJ near Hitt. Project involves bridge X0201.				Engineering:	0	2	81	104	0	0
Route:	RT B					R/W:	0	0	2	0	0	0
Job No.:	2S3318					Construction:	0	0	0	836	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	821	State:	204	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3322, 2S3319	Future Cost:	0	Estimate Total:	1,025							
County:	Scotland	Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.				Engineering:	0	10	81	111	0	0
Route:	RT C					R/W:	0	0	2	0	0	0
Job No.:	2S3319					Construction:	0	0	0	933	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	910	State:	227	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3322, 2S3318	Future Cost:	0	Estimate Total:	1,137							
County:	Scotland	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.				Engineering:	0	2	2	17	35	100
Route:	RT H					R/W:	0	0	0	2	0	0
Job No.:	2S3320					Construction:	0	0	0	0	0	734
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	715	State:	177	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	892							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Scotland	Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z near Azen. Project involves bridge X0174.				Engineering:	0	2	2	17	35	99
Route:	RT H					R/W:	0	0	0	2	0	0
Job No.:	2S3321					Construction:	0	0	0	0	0	716
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	700	State:	173	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	873	Payments:	0	0	0	0
County:	Scotland	Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near Bible Grove. Project involves bridge P0401.				Engineering:	0	2	87	78	0	0
Route:	RT T					R/W:	0	0	2	0	0	0
Job No.:	2S3322					Construction:	0	0	0	748	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	734	State:	183	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	2S3318, 2S3319		Future Cost:	0	Estimate Total:	917	Payments:	0	0	0	0
County:	Scotland	Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project involves bridge S0414.				Engineering:	0	2	2	16	45	107
Route:	RT W					R/W:	0	0	0	2	0	0
Job No.:	2S3323					Construction:	0	0	0	0	0	851
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	822	State:	203	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,025	Payments:	0	0	0	0
County:	Shelby	Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167.				Engineering:	2	17	0	0	0	0
Route:	MO 151					R/W:	0	0	0	0	0	0
Job No.:	2S3233					Construction:	0	175	0	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	154	State:	38	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	2S3234, 2S3232, 2S3235		Future Cost:	0	Estimate Total:	194	Payments:	0	0	0	0
County:	Shelby	Pavement preservation treatment from 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections).				Engineering:	2	87	0	0	0	0
Route:	MO 151					R/W:	0	0	0	0	0	0
Job No.:	2S3297					Construction:	0	1,150	0	0	0	0
Length:	45.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	989	State:	248	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,239	Payments:	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Shelby	Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County.	Engineering:	0	2	67	0	0	0
Route: MO 168		R/W:	0	0	0	0	0	0
Job No.: 2S3306		Construction:	0	0	824	0	0	0
Length: 31.26	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 715 State: 178 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 2S3204, 2S3205, 2S3209, 2S3305, 2S3331, 2S3302	Future Cost: 0 Estimate Total: 893							
County: Shelby	Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).	Engineering:	5	305	0	0	0	0
Route: US 36		R/W:	0	0	0	0	0	0
Job No.: 2P3175		Construction:	0	3,996	0	0	0	0
Length: 19.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,441 State: 860 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3176	Future Cost: 0 Estimate Total: 4,306							
County: Shelby	Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.	Engineering:	4	131	0	0	0	0
Route: US 36		R/W:	0	0	0	0	0	0
Job No.: 2P3176		Construction:	0	1,738	0	0	0	0
Length: 8.55	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,495 State: 374 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 2P3175	Future Cost: 0 Estimate Total: 1,873							
County: Shelby	Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Monroe City in Marion County.	Engineering:	0	1	28	0	0	0
Route: US 36		R/W:	0	0	0	0	0	0
Job No.: 2P3334		Construction:	0	0	355	0	0	0
Length: 7.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 307 State: 77 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 384							
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	2	30	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P3262		Construction:	0	400	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 344 State: 86 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 432							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3264						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N	PAYMENT				FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 10	State: 1	Local: 0			Payments:	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0	Estimate Total: 11										
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3307						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N	PAYMENT				FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 10	State: 1	Local: 0			Payments:	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0	Estimate Total: 11										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	96	0	0	0	0	
Job No.: 5B0800Q						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N	PAYMENT				FFOS:	96	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 26,400	Local: 0			Payments:	41,474	5,280	5,280	5,280	5,280	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 25,001 - 50,000	Estimate Total: 67,970										
County: Warren	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.					Engineering:	2	2	2	10	177	
Route: MO 47						R/W:	0	0	0	0	0	
Job No.: 2P3216						Construction:	0	0	0	0	2,654	
Length: 21.91	MPO: N	PAYMENT				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,277	State: 568	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With: 2P3304	Future Cost: 0	Estimate Total: 2,847										
County: Warren	Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 at Warrenton. \$1,386,000 Cost Share funds.					Engineering:	5	2	7	0	0	
Route: MO 47						R/W:	0	0	0	0	0	
Job No.: 2P3301						Construction:	0	0	1,386	0	0	
Length: 2.56	MPO: N	PAYMENT				FFOS:	0	0	1,386	0	0	
Fund Cat: Flexible & Other	Fed: 0	State: 1,395	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,400										

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Warren	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.				Engineering:	2	1	1	7	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	2S3208					Construction:	0	0	0	93	0	0
Length:	3.55	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	82	State:	20	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 2S3239, 2S3240	Future Cost:	0	Estimate Total:	104							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Northeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	116	2,047	3,890	2,822	0	0
Total R/W:	148	758	27	24	0	0
Total Construction:	0	59,163	57,065	47,136	23,293	11,085
Paybacks:	41,474	5,290	5,290	5,280	5,280	5,280
Sub-Total:	41,622	65,211	62,382	52,440	28,573	16,365
Total Engineering:	2,513	7,226	5,670	4,362	2,069	1,421
<b>Grand Total:</b>	<b>44,135</b>	<b>72,437</b>	<b>68,052</b>	<b>56,802</b>	<b>30,642</b>	<b>17,786</b>
		2020	2021	2022	2023	2024
State	21,430	17,634	13,954	9,293	7,782	
AC-State	17,249	14,146	11,356	4,064	1,284	
Local	125	650	0	0	0	
Sub-total State	38,804	32,430	25,310	13,357	9,066	
Federal						
Sub-total Federal	33,633	35,622	31,492	17,285	8,720	
<b>Grand Total</b>	<b>72,437</b>	<b>68,052</b>	<b>56,802</b>	<b>30,642</b>	<b>17,786</b>	

Project Count: 151

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary  
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.550	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.454	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	6.554	0.000	0.000	0.000
Safety - Available	1.264	2.291	2.350	2.350	2.350
Safety - FFOS	0.501	0.000	1.389	0.000	0.000
Safety - Fund Transfers	-0.718	0.000	-0.216	0.000	0.000
Safety - Carryover	-3.811	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.055	-0.016	0.018	0.011	0.000
Safety - Total Available	-2.819	2.275	3.541	2.361	2.350
Safety - Programmed	0.716	0.010	2.489	0.000	0.000
Taking Care Of System - Available	19.448	19.700	45.005	46.356	47.746
Taking Care Of System - FFOS	2.546	2.504	1.433	0.000	0.000
Taking Care Of System - Fund Transfers	24.303	22.766	6.796	0.000	0.000
Taking Care Of System - Carryover	1.562	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.546	4.905	0.273	-0.113	0.000
Taking Care Of System - Total Available	58.405	49.875	53.507	46.243	47.746
Taking Care Of System - Programmed	63.945	54.435	49.952	28.573	16.363
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	1.386	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	0.000	1.386	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	1.386	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.179	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary  
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

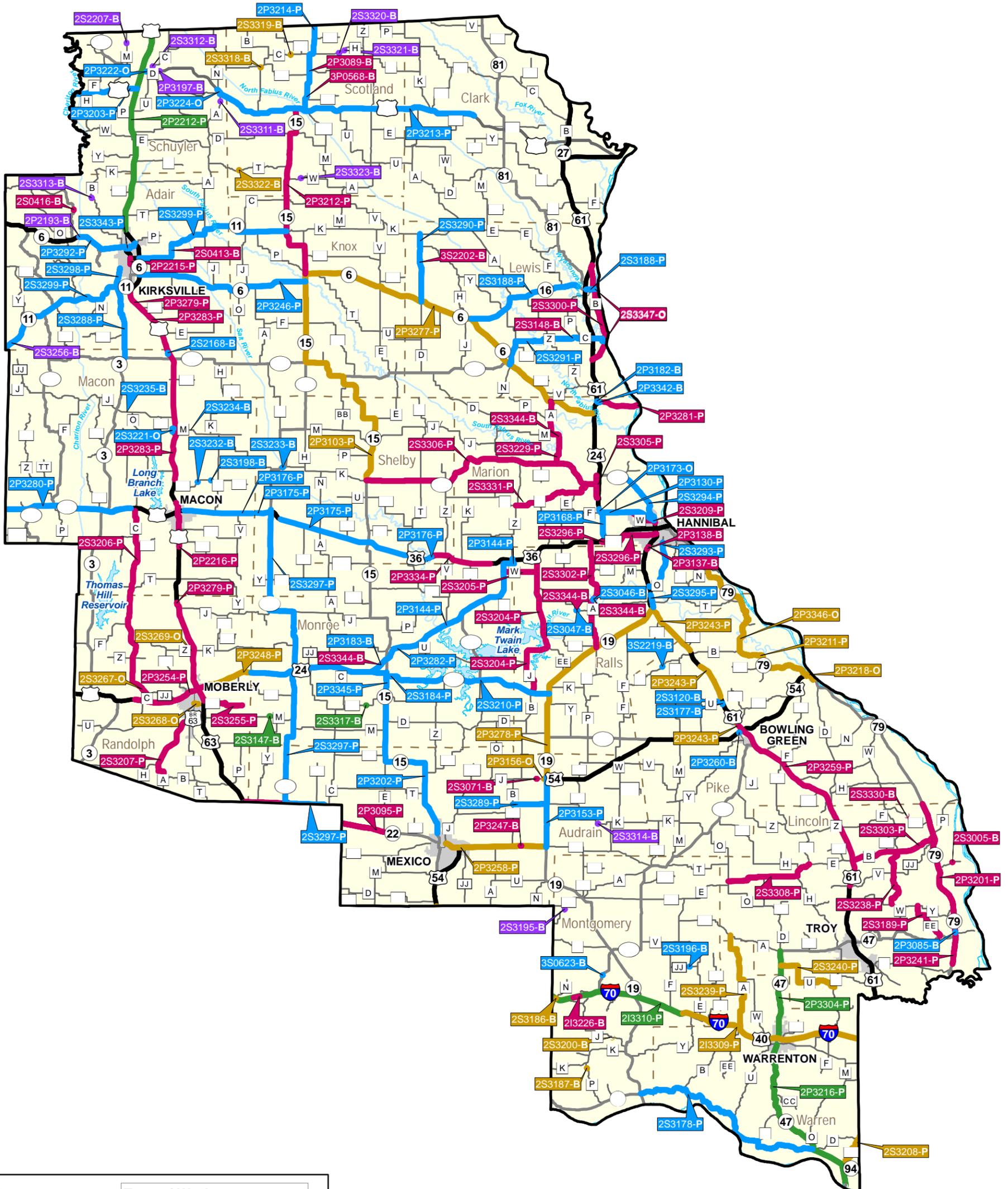
Total Categorized Funding Available by SFY	58.389	60.271	57.048	48.604	50.096
Total Flexible Funds Available	-0.136	1.403	0.492	8.008	0.033
Adjustments	10.491	4.889	0.291	-0.102	0.000
Carryovers	0.004				
<b>Total Available by SFY</b>	<b>58.253</b>	<b>61.674</b>	<b>57.540</b>	<b>56.612</b>	<b>50.129</b>
Total Programmed by SFY	65.211	62.385	52.441	28.573	16.363

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

# Statewide Transportation Improvement Program 2020-2024

## Northeast District

### Highway and Bridge Construction Projects



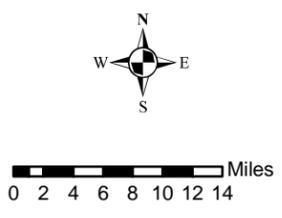
State Fiscal Year*	Type of Work
<span style="color: blue;">—</span> 2020	<b>B</b> = New/Improved Bridge
<span style="color: magenta;">—</span> 2021	<b>H</b> = New/Expanded Highway
<span style="color: yellow;">—</span> 2022	<b>M</b> = Major Bridge
<span style="color: green;">—</span> 2023	<b>O</b> = Other/Safety
<span style="color: purple;">—</span> 2024	<b>P</b> = Pavement Treatment

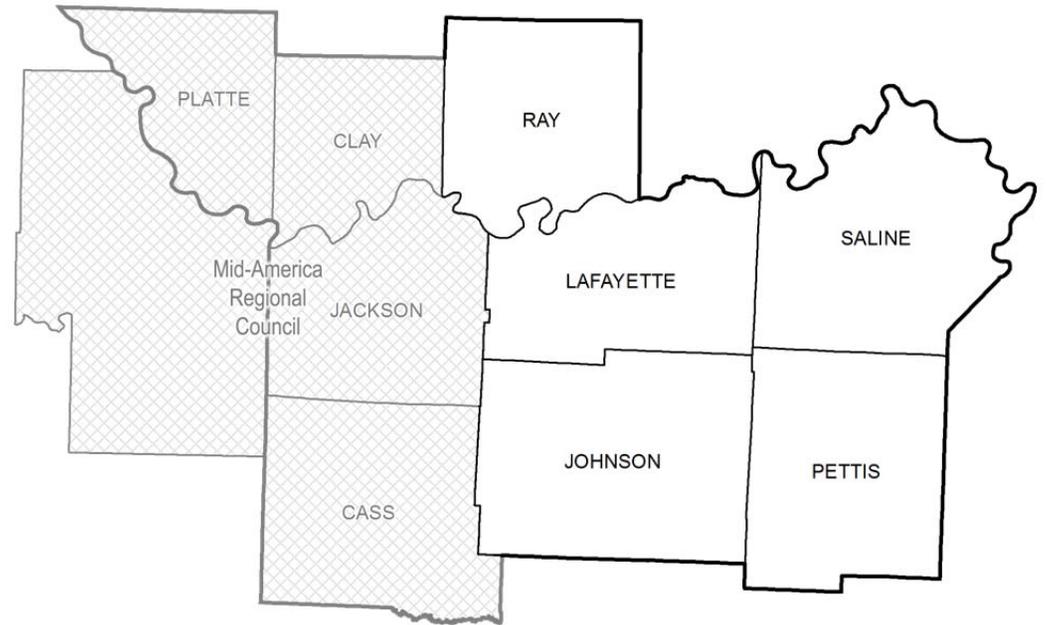
Label Key	
<span style="background-color: gray; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span>	Urban Areas
<span style="border: 1px solid black; padding: 2px;">Job No.-Type of Work</span>	Label Key

**Missouri Major Roads**

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation  
1-888-ASK-MODOT  
WWW.MODOT.ORG  
July 10, 2019



## MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Johnson</b>	<b>Add turn lanes at the intersection of Rte. E.</b>				Engineering:	20	10	10	15	34	0
Route:	<b>MO 13</b>					R/W:	0	0	0	5	0	0
Job No.:	<b>3P3109</b>					Construction:	0	0	0	0	438	0
Length:	<b>0.23</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>460</b>	State:	<b>52</b>	Local:	0					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>532</b>						
County:	<b>Johnson</b>	<b>Add turn lanes at the intersection of Rte. D.</b>				Engineering:	25	10	52	77	28	0
Route:	<b>MO 23</b>					R/W:	0	0	0	11	0	0
Job No.:	<b>3P3085E</b>					Construction:	0	0	0	0	291	0
Length:	<b>0.06</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>422</b>	State:	<b>47</b>	Local:	0					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>494</b>						
County:	<b>Johnson</b>	<b>Add left turn lanes at the intersection of Rte. MM.</b>				Engineering:	15	1	1	1	44	0
Route:	<b>MO 23</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3P3085F</b>					Construction:	0	0	0	0	664	0
Length:	<b>0.08</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>641</b>	State:	<b>70</b>	Local:	0					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>726</b>						
County:	<b>Johnson</b>	<b>Pavement resurfacing from County Road 1501 to 0.5 mile east of Rte. 13 in Warrensburg.</b>				Engineering:	6	10	100	125	0	0
Route:	<b>US 50</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3P3064</b>					Construction:	0	0	0	8,653	0	0
Length:	<b>20.94</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Flexible &amp; Other</b>	Fed:	<b>7,110</b>	State:	<b>1,778</b>	Local:	0					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>8,894</b>						
County:	<b>Johnson</b>	<b>Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.</b>				Engineering:	105	5	5	25	26	175
Route:	<b>US 50</b>					R/W:	0	0	0	0	5	0
Job No.:	<b>3P3095</b>					Construction:	0	0	0	0	0	2,711
Length:	<b>0.08</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,362</b>	State:	<b>590</b>	Local:	0					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2024</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>3,057</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Johnson</b>	<b>Pavement resurfacing and add new sections of guardrail from the Jackson County line to County Road 1501.</b>				Engineering:	25	290	0	0	0	0
Route:	<b>US 50</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3P3111</b>					Construction:	0	3,392	0	0	0	0
Length:	<b>5.16</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>2,946</b>	State: <b>736</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>3,707</b>									
County:	<b>Johnson</b>	<b>Pavement resurfacing from Rte. 13 to Rte. NN.</b>				Engineering:	5	10	121	0	0	0
Route:	<b>RT E</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3S3161</b>					Construction:	0	0	1,589	0	0	0
Length:	<b>13.60</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,376</b>	State: <b>344</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With: <b>3S3147</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,725</b>									
County:	<b>Johnson</b>	<b>Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2.</b>				Engineering:	5	10	68	0	0	0
Route:	<b>RT T</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3S3147</b>					Construction:	0	0	950	0	0	0
Length:	<b>7.73</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>822</b>	State: <b>206</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With: <b>3S3161</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,033</b>									
County:	<b>Johnson</b>	<b>Pavement resurfacing from Rte. 50 to Rte. 58.</b>				Engineering:	5	89	0	0	0	0
Route:	<b>RT W</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3S3160</b>					Construction:	0	1,075	0	0	0	0
Length:	<b>8.84</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>931</b>	State: <b>233</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>1,169</b>									
County:	<b>Lafayette</b>	<b>Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50.</b>				Engineering:	313	571	0	0	0	0
Route:	<b>MO 131</b>	<b>\$583,000 Open Container</b>				R/W:	0	155	0	0	0	0
Job No.:	<b>3S3083</b>					Construction:	0	4,109	0	0	0	0
Length:	<b>5.68</b>	MPO: N				FFOS:	0	583	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed: <b>4,351</b>	State: <b>484</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Safety</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>Safety</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>5,148</b>									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan and upgrade signals, guardrails and pavement resurfacing from Rte. 24 to Rte. 13. \$363,000 Statewide Transportation Alternatives funds.					Engineering:	90	71	226	0	0	0
Route: MO 224						R/W:	0	20	0	0	0	0
Job No.: 3S3104						Construction:	0	0	3,085	0	0	0
Length: 15.22	MPO: N					FFOS:	0	0	363	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,722		State: 680	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,492									
County: Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.					Engineering:	0	23	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3006H						Construction:	0	250	0	0	0	0
Length: 57.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245		State: 28	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 273									
County: Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.					Engineering:	0	0	23	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3007H						Construction:	0	0	258	0	0	0
Length: 57.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 252		State: 29	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 281									
County: Lafayette	Bridge replacement over I-70 3.5 miles east of Higginsville. Project involves bridge A0099.					Engineering:	5	125	125	126	185	0
Route: RT T						R/W:	0	0	0	1	0	0
Job No.: 3S3174						Construction:	0	0	0	0	2,626	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,551		State: 637	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,193									
County: Lafayette	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds.					Engineering:	30	124	151	0	0	0
Route: RT V						R/W:	0	50	0	0	0	0
Job No.: 3S3105						Construction:	0	0	535	0	0	0
Length: 0.58	MPO: N					FFOS:	0	0	414	0	0	0
Fund Cat: Taking Care Of System	AC-State: 689		State: 171	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 3S3157, 3S3146	Future Cost: 0		Estimate Total: 890									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Lafayette	Pavement resurfacing from Rte. 20 in Corder to Rte. AA.					Engineering:	5	5	33	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 3S3146						Construction:	0	0	273	0	0	0
Length: 2.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 248		State: 63	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 3S3157, 3S3105	Future Cost: 0		Estimate Total: 316									
County: Lafayette	Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma.					Engineering:	5	5	19	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 3S3157						Construction:	0	0	132	0	0	0
Length: 0.78	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 125		State: 31	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 3S3105, 3S3146	Future Cost: 0		Estimate Total: 161									
County: Pettis	Bridge rehabilitation over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.					Engineering:	5	20	20	21	64	0
Route: MO 127						R/W:	0	0	0	1	0	0
Job No.: 3S3154						Construction:	0	0	0	0	852	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 783		State: 195	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 983									
County: Pettis	Add J-turns at Rte. 127. \$559,000 Open Container funds.					Engineering:	30	25	2	132	0	0
Route: US 50						R/W:	0	0	21	0	0	0
Job No.: 3P3078						Construction:	0	0	0	1,880	0	0
Length: 2.34	MPO: N					FFOS:	0	0	0	559	0	0
Fund Cat: Safety	Fed: 1,854		State: 206	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,090									
County: Pettis	Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County. \$451,000 Open Container funds.					Engineering:	14	68	170	0	0	0
Route: US 50						R/W:	0	21	0	0	0	0
Job No.: 3P3080						Construction:	0	0	2,396	0	0	0
Length: 6.37	MPO: N					FFOS:	0	0	451	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,124		State: 531	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,669									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Pettis	Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various intersections in Sedalia.	Engineering:	4	35	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 3P3118C		Construction:	0	342	0	0	0	0
Length: 3.83	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 302 State: 75 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 381							
County: Pettis	Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane.	Engineering:	50	50	125	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 3P3062		Construction:	0	0	5,252	0	0	0
Length: 10.84	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,342 State: 1,085 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,477							
County: Pettis	Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. Project involves twin bridges A2661.	Engineering:	10	300	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 3P3185		Construction:	0	2,926	0	0	0	0
Length: 0.22	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,581 State: 645 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,236							
County: Pettis	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.	Engineering:	30	23	0	0	0	0
Route: MO 765		R/W:	0	0	0	0	0	0
Job No.: 3S3106		Construction:	0	190	0	0	0	0
Length: 0.37	MPO: N	FFOS:	0	150	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 43 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 7S3403	Future Cost: 0 Estimate Total: 243							
County: Pettis	Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.	Engineering:	60	93	0	0	0	0
Route: RT D		R/W:	0	1	0	0	0	0
Job No.: 3S3115		Construction:	0	607	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 562 State: 139 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 3S3116	Future Cost: 0 Estimate Total: 761							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Pettis	Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations funds.				Engineering:	79	109	0	0	0	0
Route:	RT D					R/W:	0	1	0	0	0	0
Job No.:	3S3116					Construction:	0	1,275	0	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	308	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,108	State:	277	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 3S3115	Future Cost:	0	Estimate Total:	1,464							
County:	Pettis	Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.				Engineering:	55	200	0	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	3S3090					Construction:	0	1,073	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,018	State:	255	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,328							
County:	Pettis	Pavement resurfacing from Rte. 50 to Lamms Lane.				Engineering:	5	5	5	19	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	3S3151					Construction:	0	0	0	223	0	0
Length:	2.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	201	State:	51	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 3S3165	Future Cost:	0	Estimate Total:	257							
County:	Pettis	Pavement resurfacing from 28th Street to Rte. V in Sedalia.				Engineering:	5	5	5	63	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	3S3165					Construction:	0	0	0	904	0	0
Length:	8.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	781	State:	196	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 3S3151	Future Cost:	0	Estimate Total:	982							
County:	Pettis	Pavement resurfacing from Rte. V to the Benton County line.				Engineering:	5	5	5	5	27	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	3S3170					Construction:	0	0	0	0	349	0
Length:	3.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	313	State:	78	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	396							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Pettis</b>	<b>Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds.</b>					Engineering:	150	539	0	0	0	0
Route: <b>RT Y</b>						R/W:	0	385	0	0	0	0
Job No.: <b>3S3137</b>						Construction:	0	2,006	0	0	0	0
Length: <b>3.27</b>	MPO: <b>N</b>					FFOS:	0	1,082	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,344</b>	State: <b>586</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>3,080</b>								
County: <b>Ray</b>	<b>Add left turn lanes at Henkel Drive in Richmond.</b>					Engineering:	5	26	0	0	0	0
Route: <b>MO 10</b>						R/W:	0	1	0	0	0	0
Job No.: <b>3P3143</b>						Construction:	0	296	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>290</b>	State: <b>33</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b>3P3085C, 3P3085D</b>	Future Cost: <b>0</b>		Estimate Total: <b>328</b>								
County: <b>Ray</b>	<b>Add left turn lanes at the intersection of Rte. O/Z.</b>					Engineering:	25	67	0	0	0	0
Route: <b>MO 210</b>						R/W:	0	1	0	0	0	0
Job No.: <b>3P3085C</b>						Construction:	0	384	0	0	0	0
Length: <b>0.05</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>407</b>	State: <b>45</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b>3P3143, 3P3085D</b>	Future Cost: <b>0</b>		Estimate Total: <b>477</b>								
County: <b>Ray</b>	<b>Add left turn lanes at the intersection of Rte. 10.</b>					Engineering:	23	43	0	0	0	0
Route: <b>MO 210</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3P3085D</b>						Construction:	0	346	0	0	0	0
Length: <b>0.02</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>350</b>	State: <b>39</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b>3P3143, 3P3085C</b>	Future Cost: <b>0</b>		Estimate Total: <b>412</b>								
County: <b>Ray</b>	<b>Pavement resurfacing from Rte. U to Rte. 10.</b>					Engineering:	25	47	0	0	0	0
Route: <b>RT C</b>						R/W:	0	5	0	0	0	0
Job No.: <b>3S3136</b>						Construction:	0	466	0	0	0	0
Length: <b>5.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>415</b>	State: <b>103</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>543</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Ray</b>	<b>Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.</b>	Engineering:	21	59	0	0	0
Route: <b>RT J</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3089</b>		Construction:	0	769	0	0	0
Length: <b>0.11</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>828</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>State</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>849</b>						
County: <b>Saline</b>	<b>Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Avenue. Project involves bridge T0576.</b>	Engineering:	52	208	0	0	0
Route: <b>MO 122</b>		R/W:	0	10	0	0	0
Job No.: <b>3S3091</b>		Construction:	0	1,235	0	0	0
Length: <b>0.17</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,163</b> State: <b>290</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b>3P3092</b> Future Cost: <b>0</b> Estimate Total: <b>1,505</b>						
County: <b>Saline</b>	<b>Pavement resurfacing from Rte. 20 to I-70.</b>	Engineering:	0	101	0	0	0
Route: <b>MO 127</b>		R/W:	0	0	0	0	0
Job No.: <b>3S3184</b>		Construction:	0	1,152	0	0	0
Length: <b>8.81</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,003</b> State: <b>250</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,253</b>						
County: <b>Saline</b>	<b>Bridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile north of 320th Road. Project involves bridge H0920.</b>	Engineering:	52	149	0	0	0
Route: <b>MO 41</b>		R/W:	0	10	0	0	0
Job No.: <b>3P3092</b>		Construction:	0	955	0	0	0
Length: <b>0.15</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>892</b> State: <b>222</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b>3S3091</b> Future Cost: <b>0</b> Estimate Total: <b>1,166</b>						
County: <b>Saline</b>	<b>Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge A2875.</b>	Engineering:	52	37	99	0	0
Route: <b>MO 41</b>		R/W:	0	5	0	0	0
Job No.: <b>3P3093</b>		Construction:	0	0	1,408	0	0
Length: <b>0.10</b> MPO: <b>N</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,239</b> State: <b>310</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,601</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Saline</b>	<b>Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.</b>					Engineering:	60	131	0	0	0	0
Route: <b>MO 41</b>						R/W:	0	5	0	0	0	0
Job No.: <b>3P3125</b>						Construction:	0	907	0	0	0	0
Length: <b>0.32</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>835</b> State: <b>208</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>3P3126</b>	Let With: <b>3P3126</b>	Future Cost: <b>0</b> Estimate Total: <b>1,103</b>										
County: <b>Saline</b>	<b>Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.</b>					Engineering:	70	97	0	0	0	0
Route: <b>MO 41</b>						R/W:	0	5	0	0	0	0
Job No.: <b>3P3126</b>						Construction:	0	765	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>694</b> State: <b>173</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>3P3125</b>	Let With: <b>3P3125</b>	Future Cost: <b>0</b> Estimate Total: <b>937</b>										
County: <b>Saline</b>	<b>Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District Operations funds.</b>					Engineering:	215	759	0	0	0	0
Route: <b>IS 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3I3046</b>						Construction:	0	9,777	0	0	0	0
Length: <b>14.49</b>	MPO: <b>N</b>					FFOS:	0	1,110	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>9,482</b> State: <b>1,054</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>3I3046</b>	Let With: <b>3I3046</b>	Future Cost: <b>0</b> Estimate Total: <b>10,751</b>										
County: <b>Saline</b>	<b>Pavement resurfacing from Rte. 65 to Oleander Avenue.</b>					Engineering:	5	5	5	84	0	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3S3148</b>						Construction:	0	0	0	1,229	0	0
Length: <b>11.81</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,058</b> State: <b>265</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>3S3148</b>	Let With: <b>3S3148</b>	Future Cost: <b>0</b> Estimate Total: <b>1,328</b>										
County: <b>Saline</b>	<b>Bridge replacement over I-70, 4.5 miles east of Rte. 127 and 3.2 miles west of Rte. YY near Sweet Springs. Project involves bridge A0128.</b>					Engineering:	136	10	50	161	205	0
Route: <b>RT K</b>						R/W:	0	0	0	11	0	0
Job No.: <b>3S3123</b>						Construction:	0	0	0	0	2,689	0
Length: <b>0.07</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>2,501</b> State: <b>625</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>3S3123</b>	Let With: <b>3S3123</b>	Future Cost: <b>0</b> Estimate Total: <b>3,262</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Saline</b>	<b>Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.</b>					Engineering:	5	5	5	42	0	0
Route: <b>RT WW</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3S3171</b>						Construction:	0	0	0	567	0	0
Length: <b>3.43</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>496</b>		State: <b>123</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>624</b>								
County: <b>Saline</b>	<b>Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves twin bridges A0129.</b>					Engineering:	150	201	271	0	0	0
Route: <b>RT YY</b>						R/W:	0	1	0	0	0	0
Job No.: <b>3S3127</b>						Construction:	0	0	2,620	0	0	0
Length: <b>0.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,475</b>		State: <b>618</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>3,243</b>								
County: <b>Various</b>	<b>ADA Transition Plan improvements at various locations in the rural Kansas City District.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0S3022D</b>						Construction:	0	0	0	106	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	100	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>85</b>		State: <b>21</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>106</b>								
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.</b>					Engineering:	4	5	5	25	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3I3021</b>						Construction:	0	0	0	783	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>654</b>		State: <b>164</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>822</b>								
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.</b>					Engineering:	6	25	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3I3066</b>						Construction:	0	670	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>556</b>		State: <b>139</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>701</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 313072	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	5	25	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 603	State: 151	Local: 0		Construction:	0	0	724	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 754			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313103	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	5	5	5	25	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 812	State: 203	Local: 0		Construction:	0	0	0	0	975	0	
Sec Cat: Routine Maintenance	Awd Date: 2023	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,015			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 3P3099	Job Order Contracting for asphalt pavement repair at various locations in the rural Kansas City District.			Engineering:	0	5	5	25	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 461	State: 115	Local: 0		Construction:	0	0	0	541	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 576			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 3P3100	On-call work zone enforcement at various locations in the rural Kansas City District. \$13,000 Open Container funds.			Engineering:	0	0	1	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 13	State: 1	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	13	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 14			Payments:	0	0	13	0	0	0	
County: Various	Route: Various	Job No.: 3P3101	On-call work zone enforcement at various locations in the rural Kansas City District.			Engineering:	0	1	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 13	State: 1	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 14			Payments:	0	13	0	0	0	0	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	0	0	1	0	0
Route: Various	\$13,000 Open Container funds.	R/W:	0	0	0	0	0	0
Job No.: 3P3102		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	13	0	0
Fund Cat: Safety	Fed: 14 State: 1 Local: 0	Payments:	0	0	0	14	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 15							
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds.	Engineering:	0	1	1	1	9	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 3P3202		Construction:	0	0	0	0	131	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	100	0
Fund Cat: Taking Care Of System	AC-State: 115 State: 28 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 143							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	150	0	0	0	0	0
Job No.: 5B0800R		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	150	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 28,825 Local: 0	Payments:	49,247	5,765	5,765	5,765	5,765	5,765
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 78,222							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City                  NON TMA                  Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	150	3,233	1,241	672	100	0
Total R/W:	150	676	21	29	5	0
Total Construction:	0	34,967	19,222	14,886	9,015	2,711
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765
Sub-Total:	49,397	41,421	25,021	20,694	14,785	8,476
Total Engineering:	2,067	4,828	1,738	953	647	175
<b>Grand Total:</b>	<b>51,464</b>	<b>46,249</b>	<b>26,759</b>	<b>21,647</b>	<b>15,432</b>	<b>8,651</b>
		2020	2021	2022	2023	2024
State	12,833	9,926	8,728	7,547	6,342	
AC-State	4,012	6,745	3,732	4,195	0	
Local	0	0	0	0	0	
Sub-total State	16,845	16,671	12,460	11,742	6,342	
Federal						
Sub-total Federal	29,404	10,088	9,187	3,690	2,309	
<b>Grand Total</b>	<b>46,249</b>	<b>26,759</b>	<b>21,647</b>	<b>15,432</b>	<b>8,651</b>	

Project Count: 58

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary**  
**Kansas City (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.250	0.250	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.550	0.250	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.250	0.258	0.000	0.000	0.000
Safety - Available	0.784	1.003	0.968	0.967	0.967
Safety - FFOS	0.583	0.013	0.572	0.000	0.000
Safety - Fund Transfers	0.095	0.000	-0.668	0.000	0.000
Safety - Carryover	2.727	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.015	0.090	0.011	-0.021	0.000
Safety - Total Available	4.204	1.106	0.883	0.946	0.967
Safety - Programmed	5.305	0.034	1.910	1.393	0.000
Taking Care Of System - Available	9.070	9.128	21.259	21.897	22.554
Taking Care Of System - FFOS	2.650	1.228	0.100	0.100	0.000
Taking Care Of System - Fund Transfers	8.625	5.099	0.000	0.000	0.000
Taking Care Of System - Carryover	2.715	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.602	0.086	0.325	0.368	0.000
Taking Care Of System - Total Available	23.662	15.541	21.684	22.365	22.554
Taking Care Of System - Programmed	35.866	24.728	10.130	13.392	8.476
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	8.156	0.000	0.000
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	-4.235	0.000	8.156	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	8.653	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	-0.065	0.000	0.000
Statewide Safety - Carryover	-0.005	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.005	0.000	-0.065	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**Kansas City (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	20.450	16.897	30.658	23.311	23.521
Total Flexible Funds Available	17.695	8.530	-4.554	4.809	0.019
Adjustments	0.617	0.176	0.336	0.347	0.000
Carryovers	-2.224				
Total Available by SFY	38.145	25.427	26.104	28.120	23.540
Total Programmed by SFY	41.421	25.020	20.693	14.785	8.476

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

# Statewide Transportation Improvement Program 2020-2024

## Kansas City District

### Highway and Bridge Construction Projects

State Fiscal Year*	Type of Work
2020	B = New/Improved Bridge
2021	H = New/Expanded Highway
2022	M = Major Bridge
2023	O = Other/Safety
2024	P = Pavement Treatment

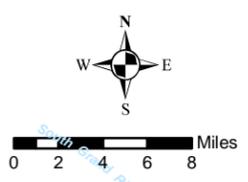
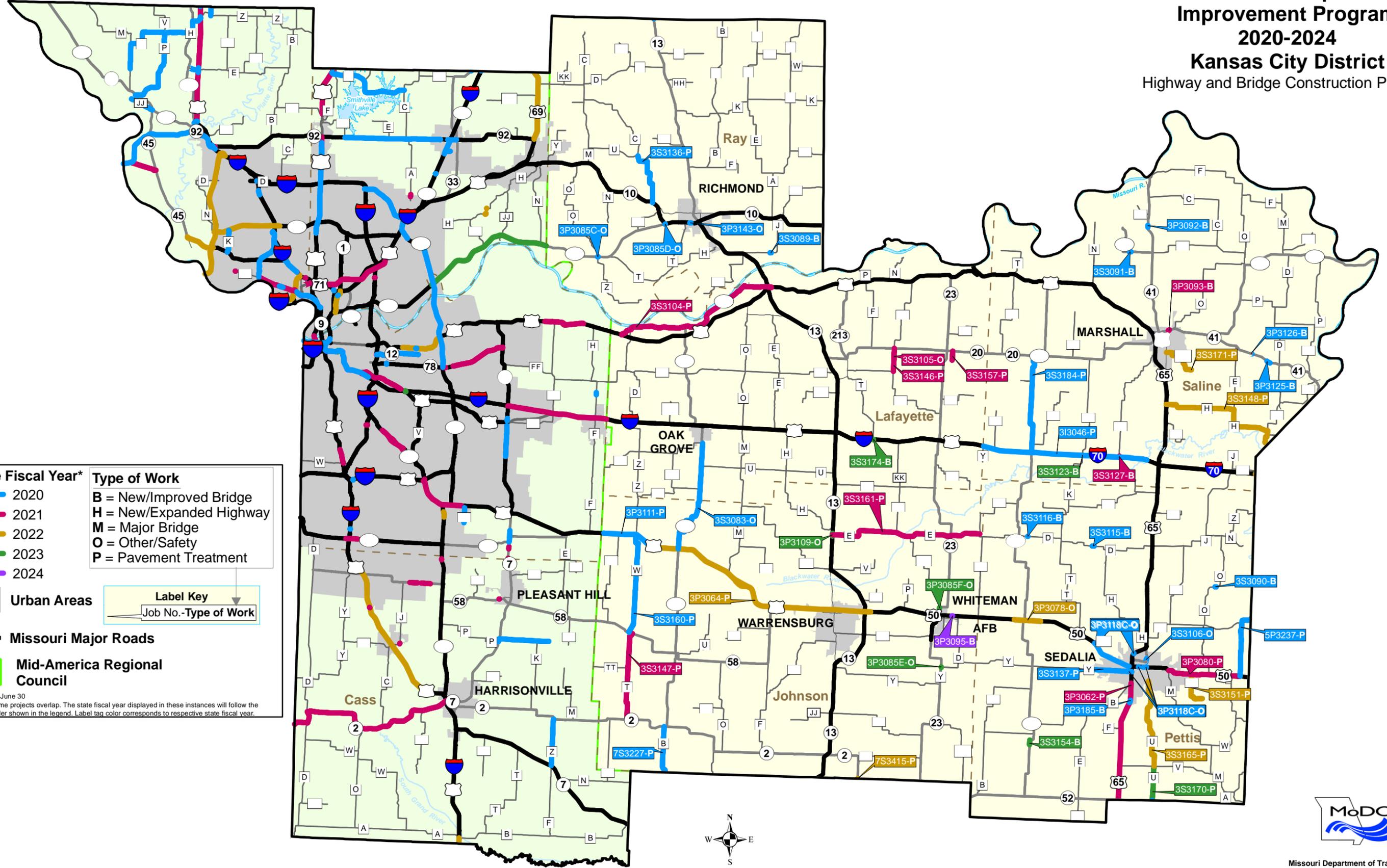
  

Urban Areas	Label Key
(Grey Box)	Job No.-Type of Work

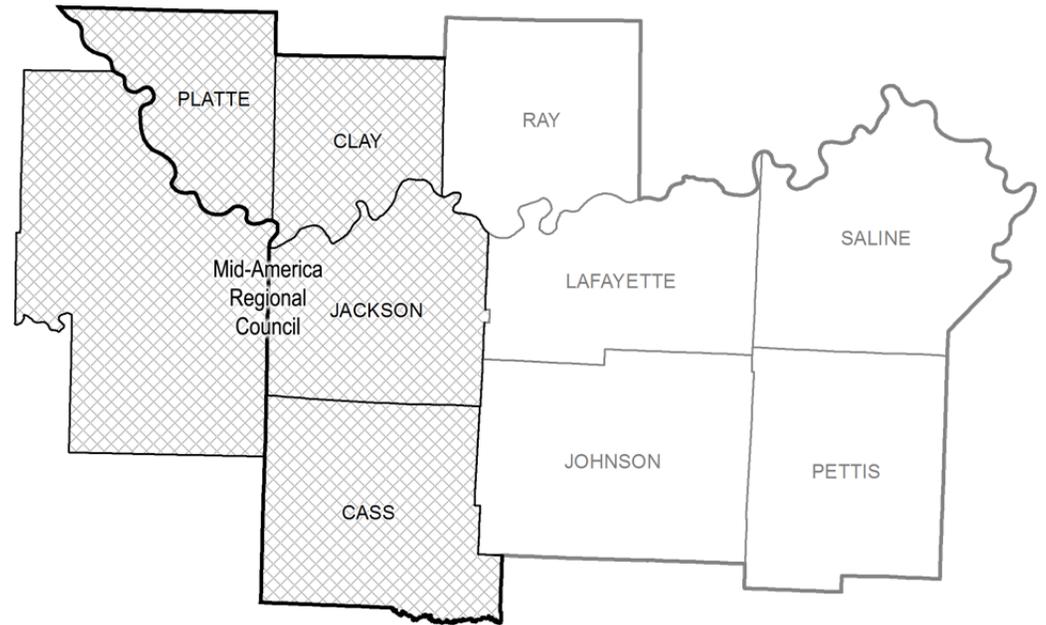
  

Missouri Major Roads  
 Mid-America Regional Council

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation  
 1-888-ASK-MODOT  
 WWW.MODOT.ORG  
 July 10, 2019



**MoDOT's Kansas City District**  
**TMA: Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Cass</b>	<b>Grading to improve sight distance at Blinker Light Road near Harrisonville.</b>					Engineering:	32	54	0	0	0	0
Route: <b>MO 2</b>						R/W:	17	0	0	0	0	0
Job No.: <b>4P3212D</b>						Construction:	0	843	0	0	0	0
Length: <b>0.17</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: <b>808</b>	State: <b>89</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>946</b>								
County: <b>Cass</b>	<b>Pavement resurfacing and shoulder replacement from Kansas State line to I-49.</b>					Engineering:	35	28	125	0	0	0
Route: <b>MO 2</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4P3248</b>						Construction:	0	0	5,182	0	0	0
Length: <b>16.38</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>4,268</b>	State: <b>1,067</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>5,370</b>								
County: <b>Cass</b>	<b>Bridge rehabilitation at Middle Big Creek, 0.3 mile south of 155th Street and 0.8 mile north of 163rd Street in Lake Winnebago. Project involves bridge A1900.</b>					Engineering:	5	80	125	0	0	0
Route: <b>MO 291</b>						R/W:	0	5	0	0	0	0
Job No.: <b>4P3379</b>						Construction:	0	0	1,161	0	0	0
Length: <b>0.07</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,097</b>	State: <b>274</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,376</b>								
County: <b>Cass</b>	<b>Pavement resurfacing from 163rd Street to 0.3 mile south of Overpass Road.</b>					Engineering:	5	25	50	150	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4I3332</b>						Construction:	0	0	0	8,801	0	0
Length: <b>12.72</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>8,123</b>	State: <b>903</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>9,031</b>								
County: <b>Cass</b>	<b>Bridge replacement at Tennessee Creek, 0.6 mile south of 307th Street and 0.4 mile north of 315th Street. Project involves bridge H0419.</b>					Engineering:	5	226	225	0	0	0
Route: <b>OR 49</b>						R/W:	0	5	0	0	0	0
Job No.: <b>4S3369</b>						Construction:	0	0	958	0	0	0
Length: <b>0.02</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,271</b>	State: <b>143</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,419</b>								

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cass	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.				Engineering:	0	15	0	0	0	0
Route:	OR 49					R/W:	0	0	0	0	0	0
Job No.:	4S3399					Construction:	0	977	0	0	0	0
Length:	0.72	MPO:	Y			FFOS:	0	731	246	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	794	State:	198	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	992							
County:	Cass	Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of Walnut Street. Project involves bridge number K0498.				Engineering:	5	130	125	0	0	0
Route:	MO 58					R/W:	0	6	0	0	0	0
Job No.:	4P3373					Construction:	0	0	890	0	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	921	State:	230	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,156							
County:	Cass	Intersection improvements at Prairie Road.				Engineering:	250	12	148	0	0	0
Route:	MO 58					R/W:	0	15	0	0	0	0
Job No.:	4S3272					Construction:	0	0	2,179	0	0	0
Length:	0.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,118	State:	236	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 4S3273	Future Cost:	0	Estimate Total:	2,604							
County:	Cass	Intersection improvements at Ward Road.				Engineering:	250	7	231	0	0	0
Route:	MO 58					R/W:	0	22	0	0	0	0
Job No.:	4S3273					Construction:	0	0	3,495	0	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	3,378	State:	377	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With: 4S3272	Future Cost:	0	Estimate Total:	4,005							
County:	Cass	Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence Street in Harrisonville.				Engineering:	75	70	125	0	0	0
Route:	MO 7					R/W:	0	15	0	0	0	0
Job No.:	4S3250					Construction:	0	0	3,623	0	0	0
Length:	0.95	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,066	State:	767	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,908							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cass	Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile northeast of Branic Drive in Peculiar. Project involves bridge A2331.					Engineering:	20	19	43	0	0	0
Route: RT J						R/W:	0	1	0	0	0	0
Job No.: 4S3286						Construction:	0	0	611	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 540	State: 134	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 694							
County: Cass	Pavement resurfacing from Rte. 7 to Staley Mound Road.					Engineering:	5	38	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 4S3364						Construction:	0	418	0	0	0	0
Length: 4.63	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 364	State: 92	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With: 4S3362	Future Cost: 0				Estimate Total: 461							
County: Cass	Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of 195th Street. Project involves bridge G0618.					Engineering:	5	176	175	0	0	0
Route: CRD PECULIAR DR						R/W:	0	1	0	0	0	0
Job No.: 4S3375						Construction:	0	0	927	0	0	0
Length: 0.03	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,024	State: 255	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,284							
County: Cass	Pavement resurfacing from Rte. 2 to Rte. 7 in Garden City.					Engineering:	5	77	0	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 4S3362						Construction:	0	837	0	0	0	0
Length: 4.11	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 732	State: 182	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: Let With: 4S3364	Future Cost: 0				Estimate Total: 919							
County: Clay	Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City funds.					Engineering:	405	179	0	0	0	0
Route: MO 1						R/W:	0	41	0	0	0	0
Job No.: 4S3205						Construction:	0	1,534	0	0	0	0
Length: 0.09	MPO: Y					FFOS:	0	700	0	0	0	0
Fund Cat: Safety					Fed: 1,031	State: 23	Local: 700					
Sec Cat: Safety	Awd Date: Winter 20	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,159							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Clay	Pavement resurfacing from I-35 to Rte. 210.	Engineering: 5	5	6	33	0	0
Route: MO 1		R/W: 0	0	1	0	0	0
Job No.: 4S3343		Construction: 0	0	0	431	0	0
Length: 2.02	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 381 State: 95 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 481						
County: Clay	Bridge rehabilitation at 128th Street over I-35, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.	Engineering: 102	70	0	0	0	0
Route: CRD 128TH ST		R/W: 0	0	0	0	0	0
Job No.: 4I3219		Construction: 0	734	0	0	0	0
Length: 0.05	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 804 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 906						
County: Clay	Pavement resurfacing from Commercial Avenue to south of Barry Road.	Engineering: 97	125	0	0	0	0
Route: US 169		R/W: 0	0	0	0	0	0
Job No.: 4P3215		Construction: 0	5,724	0	0	0	0
Length: 7.99	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,679 State: 1,170 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,946						
County: Clay	Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Commercial Avenue to Rte. 92. \$802,000 Statewide Transportation Alternatives funds.	Engineering: 0	27	122	0	0	0
Route: US 169		R/W: 0	10	0	0	0	0
Job No.: 4P3268B		Construction: 0	0	1,020	0	0	0
Length: 0.84	MPO: Y	FFOS: 0	10	792	0	0	0
Fund Cat: Taking Care Of System	Fed: 944 State: 235 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,179						
County: Clay	Improve sight distance and drainage and add turn lanes at 188th Street.	Engineering: 630	35	108	0	0	0
Route: US 169		R/W: 0	44	0	0	0	0
Job No.: 4P3295		Construction: 0	0	1,278	0	0	0
Length: 0.15	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,318 State: 147 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 20 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,095						

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Clay	Pavement resurfacing from Clinton County line to Rte. KK.	Engineering: 5	5	82	0	0	0
Route: US 169		R/W: 0	0	0	0	0	0
Job No.: 4S3340		Construction: 0	0	1,162	0	0	0
Length: 4.23	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,000 State: 249 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,254						
County: Clay	Rebuild pavement and add guardrail from west of Rte. 291 to Ray County line.	Engineering: 5	15	15	75	100	0
Route: MO 210		R/W: 0	0	0	0	0	0
Job No.: 4S3337		Construction: 0	0	0	0	6,569	0
Length: 11.94	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,419 State: 1,355 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,779						
County: Clay	Pavement resurfacing from I-435 to Orchard Avenue.	Engineering: 50	126	0	0	0	0
Route: MO 291		R/W: 0	1	0	0	0	0
Job No.: 4P3260		Construction: 0	3,338	0	0	0	0
Length: 6.61	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,772 State: 693 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 4P3249	Future Cost: 0 Estimate Total: 3,515						
County: Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$20,233,000 city of Kearney funds.	Engineering: 923	2,370	0	0	0	0
Route: IS 35		R/W: 684	0	0	0	0	0
Job No.: 4I2006		Construction: 0	18,117	0	0	0	0
Length: 1.38	MPO: Y	FFOS: 684	18,117	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,133 State: 237 Local: 18,117	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: 590175	Let With: Future Cost: 0 Estimate Total: 22,094						
County: Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$8,218,302 Cost Share Funds.	Engineering: 0	1	1	1	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 4I2006Z		Construction: 0	0	0	0	0	0
Length: 1.38	MPO: Y	FFOS: 0	2,500	2,500	3,218	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 8,221 Local: 0	Payments: 0	2,500	2,500	3,218	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,221						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Clay	Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street.				Engineering:	5	201	229	0	0	0
Route:	CST 53RD TER	Project involves bridge A1666.				R/W:	0	20	0	0	0	0
Job No.:	4S3386					Construction:	0	0	2,091	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,033	State:	508	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,546							
County:	Clay	Pavement resurfacing from Clinton County line to Rte. 92.				Engineering:	5	5	5	76	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	4P3346					Construction:	0	0	0	1,096	0	0
Length:	6.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	946	State:	236	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,187							
County:	Clay	Pavement resurfacing from just north of Garrison Road to Denver Avenue.				Engineering:	20	51	100	0	0	0
Route:	US 69					R/W:	0	5	0	0	0	0
Job No.:	4S3281					Construction:	0	0	1,744	0	0	0
Length:	3.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,520	State:	380	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With: 4S3280	Future Cost:	0	Estimate Total:	1,920							
County:	Clay	Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway.				Engineering:	20	93	0	0	0	0
Route:	MO 9					R/W:	0	0	0	0	0	0
Job No.:	4S3259					Construction:	0	923	0	0	0	0
Length:	1.60	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	812	State:	204	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 4S3257	Future Cost:	0	Estimate Total:	1,036							
County:	Clay	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.				Engineering:	0	1	0	0	0	0
Route:	MO 9					R/W:	0	0	0	0	0	0
Job No.:	4S3401					Construction:	0	288	0	0	0	0
Length:	1.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	231	State:	58	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	289							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: Clay	Route: MO 92	Job No.: 4P3213	Length: 8.42	MPO: Y	Fund Cat: Safety	Adding shoulders and culvert extensions, intersection improvements, left turn lanes and pavement resurfacing from Rte. DD to Nation Rd. \$3,000,000 Open Container funds.	Engineering: 340	402	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20	Anticipated Fed Cat: Safety	Fed: 7,170	State: 796	Local: 0	R/W: 0	54	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 8,306	Construction: 0	7,510	0	0	0	0	0	0	0	0	0
			FFOS: 0	3,000	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Clay	Route: RT A	Job No.: 4P3295D	Length: 0.20	MPO: Y	Fund Cat: Safety	Improve intersection sight distance at 112th Street. \$416,000 Open Container funds.	Engineering: 60	25	73	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety	Fed: 975	State: 109	Local: 0	R/W: 0	30	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,144	Construction: 0	0	956	0	0	0	0	0	0	0	0
			FFOS: 0	0	416	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Clay	Route: CST CHOUTEAU	Job No.: 4S3400	Length: 0.25	MPO: Y	Fund Cat: Taking Care Of System	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.	Engineering: 0	1	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: STBG	AC-State: 763	State: 190	Local: 0	R/W: 0	0	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 953	Construction: 0	952	0	0	0	0	0	0	0	0	0
			FFOS: 0	952	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Clay	Route: RT H	Job No.: 4P3295E	Length: 0.14	MPO: Y	Fund Cat: Safety	Rebuild curve and intersection improvements at 100th Street and Crockett Road.	Engineering: 0	15	21	175	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety	Fed: 816	State: 92	Local: 0	R/W: 0	0	0	12	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 908	Construction: 0	0	0	685	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Clay	Route: RT W	Job No.: 4S3359	Length: 7.55	MPO: Y	Fund Cat: Taking Care Of System	Pavement resurfacing from Rte. 169 to Rte. C.	Engineering: 5	151	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 20	Anticipated Fed Cat: STBG	AC-State: 1,236	State: 309	Local: 0	R/W: 0	0	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,550	Construction: 0	1,394	0	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jackson	Pavement resurfacing from I-435 to Spring Street.	Engineering:	5	25	117	0	0	0
Route: MO 12		R/W:	0	0	0	0	0	0
Job No.: 4S3328		Construction:	0	0	1,681	0	0	0
Length: 3.79	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,459 State: 364 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,828							
County: Jackson	Bridge replacement over I-49, 1.3 miles south of Main Street and 0.6 mile north of MO 150 in Grandview. Project involves bridge A0119.	Engineering:	332	413	0	0	0	0
Route: CST 140TH ST		R/W:	0	10	0	0	0	0
Job No.: 4I3217		Construction:	0	3,099	0	0	0	0
Length: 0.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,522 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,854							
County: Jackson	Pavement resurfacing from 0.1 mile west of Andrews Road to 0.2 mile west of Byars Road.	Engineering:	20	30	191	0	0	0
Route: MO 150		R/W:	0	0	0	0	0	0
Job No.: 4S3246		Construction:	0	0	3,375	0	0	0
Length: 1.06	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,877 State: 719 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,616							
County: Jackson	Bridge rehabilitation over Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Partnership-MoDOT and Kansas City for bridges A4649 & A4646. \$40,000,000 STBG, \$25,000,000 Build & \$10,000,000 city of Kansas City funds. Potential Design-Build project.	Engineering:	2,828	3,628	3,630	1	0	0
Route: US 169		R/W:	0	0	10	0	0	0
Job No.: 4S3085		Construction:	0	0	51,500	79,557	0	0
Length: 0.57	MPO: Y	FFOS:	0	0	35,035	20,000	10,000	10,000
Fund Cat: Taking Care Of System	Fed: 110,661 State: 17,665 Local: 10,000	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 20 Anticipated Fed Cat: NHPP							
TIP #: 590226	Let With: Future Cost: 0 Estimate Total: 141,154							
County: Jackson	Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.	Engineering:	916	375	300	0	0	0
Route: US 24		R/W:	0	5	0	0	0	0
Job No.: 4P3015		Construction:	0	0	6,461	0	0	0
Length: 3.42	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,713 State: 1,428 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: 690418	Let With: Future Cost: 0 Estimate Total: 8,057							

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\* Contingent upon the execution of the cost participation agreement.

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Bridge replacement at the Union Pacific Railroad, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridge J0811.				Engineering:	0	241	140	0	0	0
Route:	US 24					R/W:	0	1	0	0	0	0
Job No.:	4P3015B					Construction:	0	0	1,035	0	0	0
Length:	3.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,134	State:	283	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,417							
County:	Jackson	Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds.				Engineering:	410	190	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	4S3287					Construction:	0	3,162	0	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	1,272	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,042	State:	38	Local:	1,272					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,762							
County:	Jackson	Add turn lanes, improve signage, upgrade pedestrian facilities and access management from Sterling Avenue to Rte. 291. \$1,763,000 Open Container funds.				Engineering:	0	10	11	150	0	0
Route:	US 24					R/W:	0	0	1	0	0	0
Job No.:	4S3405					Construction:	0	0	0	2,164	0	0
Length:	3.82	MPO:	Y			FFOS:	0	0	0	1,763	0	0
Fund Cat:	Safety	Fed:	2,103	State:	233	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,336							
County:	Jackson	Bridge rehabilitation over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson Avenue. Project involves bridge A0310.				Engineering:	5	25	25	250	815	0
Route:	CST 27TH ST					R/W:	0	0	0	1,114	0	0
Job No.:	4S3385					Construction:	0	0	0	0	7,581	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,848	State:	1,962	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	9,815							
County:	Jackson	Pavement resurfacing south of Guinotte Avenue to the Downtown Loop.				Engineering:	20	106	0	0	0	0
Route:	IS 29					R/W:	0	10	0	0	0	0
Job No.:	4I3127					Construction:	0	1,186	0	0	0	0
Length:	0.67	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,171	State:	131	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	690459	Let With:	4I3125	Future Cost:	0	Estimate Total:	1,322					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Jackson</b>	<b>Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along</b>				Engineering:	20	30	0	0	0	0
Route:	<b>IS 29</b>	<b>I-29.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>4I3325</b>					Construction:	0	367	0	0	0	0
Length:	<b>1.82</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety (Statewide)</b>	Fed:	<b>356</b>	State:	<b>41</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Spring 20</b>		Anticipated Fed Cat:	<b>Safety</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>417</b>						
County:	<b>Jackson</b>	<b>Pavement resurfacing from Leonard Street to Rte. 78.</b>				Engineering:	110	150	0	0	0	0
Route:	<b>MO 291</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>4P3249</b>					Construction:	0	7,295	0	0	0	0
Length:	<b>11.26</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>5,956</b>	State:	<b>1,489</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 20</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>7,555</b>						
County:	<b>Jackson</b>	<b>Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of</b>				Engineering:	54	18	81	95	0	0
Route:	<b>MO 291</b>	<b>Persels Road/Pfizer Way in Lee's Summit.</b>				R/W:	0	0	5	0	0	0
Job No.:	<b>4P3255</b>					Construction:	0	0	0	1,523	0	0
Length:	<b>0.46</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,377</b>	State:	<b>345</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,776</b>						
County:	<b>Jackson</b>	<b>Intersection improvements at Gregory Boulevard.</b>				Engineering:	5	50	32	0	0	0
Route:	<b>MO 350</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>4S3338</b>					Construction:	0	0	178	0	0	0
Length:	<b>0.16</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>234</b>	State:	<b>26</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Fall 20</b>		Anticipated Fed Cat:	<b>Safety</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>265</b>						
County:	<b>Jackson</b>	<b>Corridor improvements from Laurel Avenue to Westridge Road.</b>				Engineering:	5	125	124	0	0	0
Route:	<b>MO 350</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>4S3339</b>					Construction:	0	0	964	0	0	0
Length:	<b>2.59</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Safety</b>	Fed:	<b>1,092</b>	State:	<b>121</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Fall 20</b>		Anticipated Fed Cat:	<b>Safety</b>						
TIP #:	Let With:	Future Cost:	<b>0</b>		Estimate Total:	<b>1,218</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jackson	Pavement resurfacing from I-70 to Sterling Avenue.				Engineering:	33	10	158	0	0	0
Route:	US 40					R/W:	0	1	0	0	0	0
Job No.:	4S3279					Construction:	0	0	1,926	0	0	0
Length:	3.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,676	State:	419	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,128							
County:	Jackson	Bridge replacement, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427 and A0610. Design-Build project.				Engineering:	6,201	50	0	0	0	0
Route:	IS 435					R/W:	100	0	0	0	0	0
Job No.:	4I2337					Construction:	0	29,500	0	0	0	0
Length:	3.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	23,640	State:	5,910	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	690394	Let With:	Future Cost:	0	Estimate Total:	35,851						
County:	Jackson	Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to Rte. 150 in Grandview. \$4,524,242 Cost Share funds.				Engineering:	1,150	10	0	0	0	0
Route:	OR 49					R/W:	0	0	0	0	0	0
Job No.:	4P2237					Construction:	0	4,524	0	0	0	0
Length:	2.29	MPO:	Y			FFOS:	0	4,524	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,627	State:	907	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	690423	Let With:	Future Cost:	0	Estimate Total:	5,684						
County:	Jackson	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.				Engineering:	82	10	160	236	0	0
Route:	US 50					R/W:	0	0	1	0	0	0
Job No.:	4P3009					Construction:	0	0	0	3,204	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,889	State:	722	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	690420	Let With:	Future Cost:	0	Estimate Total:	3,693						
County:	Jackson	Interchange improvements over Chipman Road in Lee's Summit.				Engineering:	0	10	150	236	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	4P3009B					Construction:	0	0	0	2,715	0	0
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,489	State:	622	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,111							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jackson	Pavement resurfacing from I-470 to Rte. RA.	Engineering:	5	120	390	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 4P3352		Construction:	0	0	5,105	0	0	0
Length: 4.54	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,492 State: 1,123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,620							
County: Jackson	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.	Engineering:	5	1	0	0	0	0
Route: IS 670		R/W:	0	0	0	0	0	0
Job No.: 4P2316		Construction:	0	0	0	0	0	0
Length: 0.08	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 3,573 Local: 0	Payments:	0	3,572	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: 690407	Let With: Future Cost: 0 Estimate Total: 3,578							
County: Jackson	Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond Avenue. Project involves bridge A1360.	Engineering:	5	350	318	0	0	0
Route: CST 67TH ST		R/W:	0	20	0	0	0	0
Job No.: 4S3389		Construction:	0	0	3,299	0	0	0
Length: 0.14	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,189 State: 798 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,992							
County: Jackson	Add intersection turn lanes and signalize intersection at 8th Street/South Avenue in Blue Springs. \$410,000 Congestion Mitigation and Air Quality Improvement Program and \$102,500 city of Blue Springs funds.	Engineering:	31	82	0	0	0	0
Route: MO 7		R/W:	0	38	0	0	0	0
Job No.: 4S3167		Construction:	0	636	0	0	0	0
Length: 0.23	MPO: Y	FFOS:	0	512	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 605 State: 49 Local: 102	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: C.M.A.Q.							
TIP #: 690490	Let With: Future Cost: 0 Estimate Total: 787							
County: Jackson	Pavement resurfacing, sidewalks, and add and replace pedestrian signals from Victor Drive to Wyatt Road in Blue Springs.	Engineering:	62	119	0	0	0	0
Route: MO 7		R/W:	0	0	0	0	0	0
Job No.: 4S3210		Construction:	0	1,595	0	0	0	0
Length: 2.69	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,371 State: 343 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: 690489	Let With: Future Cost: 0 Estimate Total: 1,776							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Jackson</b>	<b>Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,175,000</b>	Engineering:	32	64	92	0	0	0
Route: <b>MO 7</b>	<b>Open Container funds.</b>	R/W:	0	50	0	0	0	0
Job No.: <b>4S3326</b>		Construction:	0	0	1,545	0	0	0
Length: <b>0.29</b>	MPO: <b>Y</b>	FFOS:	0	0	1,175	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,576</b> State: <b>175</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,783</b>							
County: <b>Jackson</b>	<b>Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south intersection of Rte. 150.</b>	Engineering:	100	115	0	0	0	0
Route: <b>MO 7</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3392</b>		Construction:	0	1,526	0	0	0	0
Length: <b>1.03</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,313</b> State: <b>328</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,741</b>							
County: <b>Jackson</b>	<b>Pavement resurfacing from the Kansas State line to Manchester Trafficway.</b>	Engineering:	80	200	0	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4I3125</b>		Construction:	0	8,951	0	0	0	0
Length: <b>7.68</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>8,235</b> State: <b>916</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>690464</b>	Let With: <b>4I3127</b> Future Cost: <b>0</b> Estimate Total: <b>9,231</b>							
County: <b>Jackson</b>	<b>Pavement resurfacing and guardrail from Rte. 7 to Lafayette County line.</b>	Engineering:	65	50	175	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4I3222</b>		Construction:	0	0	6,595	0	0	0
Length: <b>8.78</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,456</b> State: <b>1,364</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>690491</b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>6,885</b>							
County: <b>Jackson</b>	<b>Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.</b>	Engineering:	110	100	476	500	0	0
Route: <b>IS 70</b>		R/W:	0	0	1	0	0	0
Job No.: <b>4I3288</b>		Construction:	0	0	0	7,205	0	0
Length: <b>0.06</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>7,453</b> State: <b>829</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>8,392</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Jackson</b>	<b>Corridor improvements to the I-70 corridor from the Downtown loop to the Jackson and Benton curves. Potential Design-Build project.</b>				Engineering:	0	5	5	5	5	5
Route:	<b>IS 70</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>413448</b>					Construction:	0	0	0	0	0	29,263
Length:	<b>3.61</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>23,430</b>	State:	<b>5,858</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2024</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	<b>0</b>	Estimate Total:	<b>29,288</b>					
County:	<b>Jackson</b>	<b>Pavement resurfacing from Speck Road to Rte. 7.</b>				Engineering:	30	21	125	0	0	0
Route:	<b>MO 78</b>					R/W:	0	1	0	0	0	0
Job No.:	<b>4S3251</b>					Construction:	0	0	2,982	0	0	0
Length:	<b>4.79</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,504</b>	State:	<b>625</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:		Let With:	<b>4S3258</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>3,159</b>					
County:	<b>Jackson</b>	<b>Pavement resurfacing from Rte. 291 to Belmont Boulevard.</b>				Engineering:	20	11	89	0	0	0
Route:	<b>MO 78</b>					R/W:	0	1	0	0	0	0
Job No.:	<b>4S3258</b>					Construction:	0	0	1,042	0	0	0
Length:	<b>0.26</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>915</b>	State:	<b>228</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:		Let With:	<b>4S3251</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>1,163</b>					
County:	<b>Jackson</b>	<b>Bridge replacement over I-670, 0.2 mile east of Broadway Boulevard and 0.3 mile west of Oak Street. Project involves bridge A0817.</b>				Engineering:	5	101	525	0	0	0
Route:	<b>CST BALTIMORE AVE</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>4S3380</b>					Construction:	0	0	3,336	0	0	0
Length:	<b>0.03</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,178</b>	State:	<b>794</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,977</b>					
County:	<b>Jackson</b>	<b>Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997.</b>				Engineering:	140	11	100	125	58	0
Route:	<b>CST BLUE RIDGE BLVD</b>					R/W:	0	1	0	0	0	0
Job No.:	<b>413024</b>					Construction:	0	0	0	0	2,367	0
Length:	<b>0.08</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,395</b>	State:	<b>267</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>NHPP</b>	Payments:	0	0	0	0	0	0
TIP #:	<b>690421</b>	Let With:	<b>413024B</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>2,802</b>					

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Jackson</b>	<b>Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence.</b>						
Route:	<b>CST BLUE RIDGE BLVD</b>	Engineering:	0	10	275	317	225	0
Job No.:	<b>4I3024B</b>	R/W:	0	0	0	506	0	0
Length:	<b>0.08</b> MPO: Y	Construction:	0	0	0	0	4,209	0
Fund Cat:	<b>Taking Care Of System</b>	FFOS:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Payments:	0	0	0	0	0	0
TIP #:	Let With: <b>4I3024</b>							
Fed:	<b>4,434</b>							
State:	<b>1,108</b>							
Local:	<b>0</b>							
Anticipated Fed Cat:	<b>NHPP</b>							
Future Cost:	<b>0</b>							
Estimate Total:	<b>5,542</b>							
County:	<b>Jackson</b>	<b>Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.</b>						
Route:	<b>CST BLUE RIDGE BLVD</b>	Engineering:	582	219	0	0	0	0
Job No.:	<b>4S3218</b>	R/W:	0	200	0	0	0	0
Length:	<b>0.07</b> MPO: Y	Construction:	0	2,821	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	FFOS:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Payments:	0	0	0	0	0	0
TIP #:	Let With:							
Fed:	<b>2,592</b>							
State:	<b>648</b>							
Local:	<b>0</b>							
Anticipated Fed Cat:	<b>NHPP</b>							
Future Cost:	<b>0</b>							
Estimate Total:	<b>3,822</b>							
County:	<b>Jackson</b>	<b>Improve sight distance at Pink Hill Road.</b>						
Route:	<b>RT H</b>	Engineering:	200	200	0	0	0	0
Job No.:	<b>4P3212</b>	R/W:	0	33	0	0	0	0
Length:	<b>0.18</b> MPO: Y	Construction:	0	1,728	0	0	0	0
Fund Cat:	<b>Safety</b>	FFOS:	0	0	0	0	0	0
Sec Cat:	<b>Safety</b>	Payments:	0	0	0	0	0	0
TIP #:	Let With:							
Fed:	<b>1,765</b>							
State:	<b>196</b>							
Local:	<b>0</b>							
Anticipated Fed Cat:	<b>Safety</b>							
Future Cost:	<b>0</b>							
Estimate Total:	<b>2,161</b>							
County:	<b>Jackson</b>	<b>Bridge rehabilitation at Hillcrest Drive, 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.</b>						
Route:	<b>CST HILLCREST RD</b>	Engineering:	109	123	0	0	0	0
Job No.:	<b>4I3221</b>	R/W:	0	0	0	0	0	0
Length:	<b>0.06</b> MPO: Y	Construction:	0	1,723	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	FFOS:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Payments:	0	0	0	0	0	0
TIP #:	Let With:							
Fed:	<b>0</b>							
State:	<b>1,846</b>							
Local:	<b>0</b>							
Anticipated Fed Cat:	<b>State</b>							
Future Cost:	<b>0</b>							
Estimate Total:	<b>1,955</b>							
County:	<b>Jackson</b>	<b>Bridge rehabilitation at I-70, 0.2 mile south of Santa Fe and 1.3 miles north of I-35. Project involves bridge A1128.</b>						
Route:	<b>RP IS35N TO IS70W</b>	Engineering:	5	51	124	0	0	0
Job No.:	<b>4I3372</b>	R/W:	0	10	0	0	0	0
Length:	<b>0.24</b> MPO: Y	Construction:	0	0	1,643	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	FFOS:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Payments:	0	0	0	0	0	0
TIP #:	Let With:							
Fed:	<b>1,645</b>							
State:	<b>183</b>							
Local:	<b>0</b>							
Anticipated Fed Cat:	<b>NHPP</b>							
Future Cost:	<b>0</b>							
Estimate Total:	<b>1,833</b>							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Jackson</b>	<b>Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge</b>				Engineering:	2	1	1	10	23	0
Route:	<b>PVT OVERPASS</b>	<b>A0295.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>4I3170B</b>					Construction:	0	0	0	0	397	0
Length:	<b>0.04</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>346</b>	State:	<b>86</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	<b>690501</b>	Let With:				Future Cost:	<b>0</b>	Estimate Total:	<b>434</b>			
County:	<b>Jackson</b>	<b>Bridge rehabilitation over I-70, 0.7 mile east of Paseo and 0.4 mile west of Benton</b>				Engineering:	50	25	25	100	300	0
Route:	<b>CST PROSPECT</b>	<b>Boulevard. Project involves bridge A0291.</b>				R/W:	0	0	0	106	0	0
Job No.:	<b>4S3374</b>					Construction:	0	0	0	0	8,061	0
Length:	<b>0.08</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>6,894</b>	State:	<b>1,723</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:		Let With:				Future Cost:	<b>0</b>	Estimate Total:	<b>8,667</b>			
County:	<b>Jackson</b>	<b>Pavement resurfacing from SE Oldham Parkway to Park Road.</b>				Engineering:	5	37	0	0	0	0
Route:	<b>RT RA</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>4S3356</b>					Construction:	0	249	0	0	0	0
Length:	<b>1.32</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>229</b>	State:	<b>57</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:		Let With:				Future Cost:	<b>0</b>	Estimate Total:	<b>291</b>			
County:	<b>Jackson</b>	<b>Replace signs to show US 24 alternate truck routing and transferring ownership of</b>				Engineering:	302	25	75	0	0	0
Route:	<b>Rte. 24</b>	<b>Independence Avenue (Rte. 24) to the city of Kansas City from the edge of MoDOT right</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>4I3233</b>	<b>of way at Ewing Avenue to Potter Avenue.</b>				Construction:	0	0	4,711	0	0	0
Length:	<b>0.00</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>0</b>	State:	<b>4,811</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>Summer 20</b>	Anticipated Fed Cat:	<b>State</b>							
TIP #:		Let With:				Future Cost:	<b>0</b>	Estimate Total:	<b>5,113</b>			
County:	<b>Jackson</b>	<b>Rebuild pavement from Bannister Road to Blue River Road.</b>				Engineering:	20	15	150	0	0	0
Route:	<b>CST S HICKMAN</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>MILLS DR</b>					Construction:	0	0	2,176	0	0	0
Length:	<b>1.26</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,873</b>	State:	<b>468</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:		Let With:				Future Cost:	<b>0</b>	Estimate Total:	<b>2,361</b>			

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Jackson</b>	<b>Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78 in the urban Kansas City area.</b>				Engineering:	5	55	0	0	0	0
Route:	<b>Various</b>					R/W:	0	0	0	0	0	
Job No.:	<b>4P3214C</b>					Construction:	0	722	0	0	0	
Length:	<b>0.00</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>622</b>	State:	<b>155</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>782</b>	Payments:	0	0	0	0	
County:	<b>Jackson</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. Potential Design-Build project. \$8,459,000 Statewide Transportation Alternatives funds.</b>				Engineering:	20	15	651	0	0	
Route:	<b>Various</b>					R/W:	0	20	0	0	0	
Job No.:	<b>4P3268</b>					Construction:	0	0	10,891	0	0	
Length:	<b>0.00</b>	MPO:	<b>Y</b>			FFOS:	0	10	8,449	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>9,262</b>	State:	<b>2,315</b>	Local:	<b>0</b>					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>11,597</b>	Payments:	0	0	0	0	
County:	<b>Jackson</b>	<b>Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not including I-70 and I-29.</b>				Engineering:	5	57	0	0	0	
Route:	<b>Various</b>					R/W:	0	0	0	0	0	
Job No.:	<b>4P3295B</b>					Construction:	0	526	0	0	0	
Length:	<b>0.00</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Safety (Statewide)</b>	Fed:	<b>524</b>	State:	<b>59</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Fall 19</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>588</b>	Payments:	0	0	0	0	
County:	<b>Platte</b>	<b>Pavement resurfacing from Rte. N to the east side of I-29.</b>				Engineering:	23	20	25	125	0	
Route:	<b>MO 152</b>					R/W:	0	0	0	0	0	
Job No.:	<b>4S3247</b>					Construction:	0	0	0	4,932	0	
Length:	<b>5.91</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>4,082</b>	State:	<b>1,020</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>5,125</b>	Payments:	0	0	0	0	
County:	<b>Platte</b>	<b>Bridge replacement over I-29 in Tracy. Project involves bridge A0108.</b>				Engineering:	587	218	0	0	0	
Route:	<b>MO 273</b>					R/W:	0	20	0	0	0	
Job No.:	<b>4I3197</b>					Construction:	0	2,897	0	0	0	
Length:	<b>0.37</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,508</b>	State:	<b>627</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>3,722</b>	Payments:	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Platte County line to Rte. 273.</b>	Engineering:	60	50	125	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>413216</b>		Construction:	0	0	7,881	0	0	0
Length: <b>10.10</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>7,250</b> State: <b>806</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>490157</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>8,116</b>							
County: <b>Platte</b>	<b>Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669.</b>	Engineering:	310	286	380	0	0	0
Route: <b>IS 29</b>		R/W:	0	10	0	0	0	0
Job No.: <b>413291</b>		Construction:	0	0	3,680	0	0	0
Length: <b>0.04</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,919</b> State: <b>437</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b>							
TIP #: Let With: <b>413297</b>	Future Cost: <b>0</b> Estimate Total: <b>4,666</b>							
County: <b>Platte</b>	<b>Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.</b>	Engineering:	520	502	523	0	0	0
Route: <b>IS 29</b>		R/W:	0	10	0	0	0	0
Job No.: <b>413297</b>		Construction:	0	0	3,710	0	0	0
Length: <b>0.06</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,270</b> State: <b>475</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b>							
TIP #: Let With: <b>413291</b>	Future Cost: <b>0</b> Estimate Total: <b>5,265</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Platte County line to I-29.</b>	Engineering:	5	25	40	125	0	0
Route: <b>IS 435</b>		R/W:	0	0	0	0	0	0
Job No.: <b>413333</b>		Construction:	0	0	0	5,503	0	0
Length: <b>11.58</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,123</b> State: <b>570</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>5,698</b>							
County: <b>Platte</b>	<b>Payment to Kansas City for interchange and outer road realignment at I-29.</b>	Engineering:	245	1	0	0	0	0
Route: <b>MO 45</b>		R/W:	0	0	0	0	0	0
Job No.: <b>413086</b>		Construction:	0	1,500	0	0	0	0
Length: <b>1.44</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>1,201</b> State: <b>300</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>490134</b>	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,746</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Moores Ferry Road to east of I-435.</b>	Engineering:	5	5	5	49	0	0
Route: <b>MO 45</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4P3344</b>		Construction:	0	0	0	675	0	0
Length: <b>2.55</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>587</b> State: <b>147</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>739</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 92 to Rte. 45.</b>	Engineering:	60	125	150	0	0	0
Route: <b>SP 45</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3278</b>		Construction:	0	0	5,060	0	0	0
Length: <b>2.35</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,268</b> State: <b>1,067</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>4P3275</b> Future Cost: <b>0</b> Estimate Total: <b>5,395</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from I-29 to the Kansas State line.</b>	Engineering:	5	40	40	125	0	0
Route: <b>IS 635</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4I3331</b>		Construction:	0	0	0	3,776	0	0
Length: <b>3.69</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,582</b> State: <b>399</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,986</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Klamm Road to North Denver Avenue.</b>	Engineering:	20	105	100	0	0	0
Route: <b>US 69</b>		R/W:	0	20	0	0	0	0
Job No.: <b>4S3280</b>		Construction:	0	0	2,971	0	0	0
Length: <b>5.12</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,557</b> State: <b>639</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>4S3281</b> Future Cost: <b>0</b> Estimate Total: <b>3,216</b>							
County: <b>Platte</b>	<b>Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Riverside. \$711,000 STBG-Urban and \$150,000 city of Riverside funds.</b>	Engineering:	326	95	0	0	0	0
Route: <b>MO 9</b>		R/W:	10	0	0	0	0	0
Job No.: <b>4S3202</b>		Construction:	0	1,496	0	0	0	0
Length: <b>0.35</b>	MPO: <b>Y</b>	FFOS:	0	861	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,273</b> State: <b>168</b> Local: <b>150</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,927</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. FF to Rte. 45.</b>	Engineering:	127	77	0	0	0	0
Route: <b>MO 9</b>		R/W:	0	24	0	0	0	0
Job No.: <b>4S3223</b>		Construction:	0	762	0	0	0	0
Length: <b>1.51</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>863</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>990</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Mattox Road to I-635 in Riverside.</b>	Engineering:	20	20	156	0	0	0
Route: <b>MO 9</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3252</b>		Construction:	0	0	2,188	0	0	0
Length: <b>1.32</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,891</b> State: <b>473</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>4S3261</b> Future Cost: <b>0</b> Estimate Total: <b>2,384</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from NW Barry Road to Rte. 45.</b>	Engineering:	20	102	0	0	0	0
Route: <b>MO 9</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3254</b>		Construction:	0	1,416	0	0	0	0
Length: <b>3.06</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,215</b> State: <b>303</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>4S3336</b> Future Cost: <b>0</b> Estimate Total: <b>1,538</b>							
County: <b>Platte</b>	<b>Pavement resurfacing, pavement repair and guardrail repair from I-635 to Northwest Briarcliff Parkway ramps.</b>	Engineering:	20	112	0	0	0	0
Route: <b>MO 9</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3257</b>		Construction:	0	1,199	0	0	0	0
Length: <b>1.25</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,049</b> State: <b>262</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>4S3259</b> Future Cost: <b>0</b> Estimate Total: <b>1,331</b>							
County: <b>Platte</b>	<b>Replace or modify existing drainage structures on Tullison Road from Riverway to Northwest Plaza Road.</b>	Engineering:	0	2	12	0	0	0
Route: <b>OR 9</b>		R/W:	0	5	0	0	0	0
Job No.: <b>4S3257B</b>		Construction:	0	0	158	0	0	0
Length: <b>0.17</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>142</b> State: <b>35</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>177</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Route FF to Mattox Road.</b>	Engineering:	20	10	78	0	0	0
Route: <b>MO 9</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3261</b>		Construction:	0	0	1,092	0	0	0
Length: <b>2.11</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>944</b> State: <b>236</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 4S3252</b>	Future Cost: <b>0</b> Estimate Total: <b>1,200</b>							
County: <b>Platte</b>	<b>Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.</b>	Engineering:	2	8	0	0	0	0
Route: <b>MO 9</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3391</b>		Construction:	0	1,734	0	0	0	0
Length: <b>0.68</b>	MPO: <b>Y</b>	FFOS:	0	1,734	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,393</b> State: <b>349</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,744</b>							
County: <b>Platte</b>	<b>Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$2,323,000 city of Platte City, \$1,725,000 STG Urban and \$3,558,426 Cost Share funds.</b>	Engineering:	370	205	470	0	0	0
Route: <b>MO 92</b>		R/W:	0	250	0	0	0	0
Job No.: <b>4I3200</b>		Construction:	0	0	7,029	0	0	0
Length: <b>0.69</b>	MPO: <b>Y</b>	FFOS:	0	250	6,700	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>6,019</b> State: <b>185</b> Local: <b>1,750</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>8,324</b>							
County: <b>Platte</b>	<b>Add roundabout at intersection of Rte. 45 Spur.</b>	Engineering:	250	130	178	0	0	0
Route: <b>MO 92</b>		R/W:	0	30	0	0	0	0
Job No.: <b>4P3275</b>		Construction:	0	0	1,914	0	0	0
Length: <b>0.40</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>2,027</b> State: <b>225</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b>Let With: 4S3278</b>	Future Cost: <b>0</b> Estimate Total: <b>2,502</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Missouri River to Rte. 273.</b>	Engineering:	16	225	0	0	0	0
Route: <b>MO 92</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4P3276</b>		Construction:	0	2,544	0	0	0	0
Length: <b>8.06</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,215</b> State: <b>554</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,785</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Platte	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.				Engineering:	1	1	1	1	1	0
Route:	MO 92					R/W:	0	0	0	0	0	0
Job No.:	4P3329					Construction:	0	0	0	0	4,000	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,204	State:	800	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,005	Payments:	0	0	0	0	0	0
County:	Platte	Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.				Engineering:	0	1	1	0	0	0
Route:	MO 92					R/W:	0	0	0	0	0	0
Job No.:	4P3393					Construction:	0	0	250	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	202	State:	50	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	252	Payments:	0	0	0	0	0	0
County:	Platte	Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000 Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds.				Engineering:	25	85	0	0	0	0
Route:	RT D					R/W:	0	1	0	0	0	0
Job No.:	4S3294					Construction:	0	918	0	0	0	0
Length:	6.47	MPO:	Y			FFOS:	0	615	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	803	State:	201	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,029	Payments:	0	0	0	0	0	0
County:	Platte	Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533.				Engineering:	29	31	83	0	0	0
Route:	RT FF					R/W:	0	1	0	0	0	0
Job No.:	4S3290					Construction:	0	0	644	0	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	607	State:	152	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	788	Payments:	0	0	0	0	0	0
County:	Platte	Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston.				Engineering:	5	75	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	4S3368					Construction:	0	827	0	0	0	0
Length:	10.36	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	722	State:	180	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	4P3355, 4S3363, 4S3358, 4S3354, 4S3370, 4S3371	Future Cost:	0	Estimate Total:	907	Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 371 to I-29 near Dearborn.</b>	Engineering:	5	13	0	0	0
Route: <b>RT H</b>		R/W:	0	1	0	0	0
Job No.: <b>4S3370</b>		Construction:	0	133	0	0	0
Length: <b>0.84</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>117</b> State: <b>30</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>4P3355, 4S3363, 4S3358, 4S3354, 4S3371, 4S3368</b>	Let With: <b>4P3355, 4S3363, 4S3358, 4S3354, 4S3371, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>152</b>						
County: <b>Platte</b>	<b>Pavement resurfacing from Rock Street to Rte. 45 in Weston.</b>	Engineering:	5	48	0	0	0
Route: <b>RT JJ</b>		R/W:	0	1	0	0	0
Job No.: <b>4S3358</b>		Construction:	0	392	0	0	0
Length: <b>2.11</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>354</b> State: <b>87</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>4P3355, 4S3363, 4S3354, 4S3370, 4S3371, 4S3368</b>	Let With: <b>4P3355, 4S3363, 4S3354, 4S3370, 4S3371, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>446</b>						
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 45 to Rte. 152 in Kansas City.</b>	Engineering:	5	46	0	0	0
Route: <b>RT K</b>		R/W:	0	0	0	0	0
Job No.: <b>4P3355</b>		Construction:	0	374	0	0	0
Length: <b>1.98</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>336</b> State: <b>84</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>4S3363, 4S3358, 4S3354, 4S3370, 4S3371, 4S3368</b>	Let With: <b>4S3363, 4S3358, 4S3354, 4S3370, 4S3371, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>425</b>						
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. H to Rte. 45 in Weston.</b>	Engineering:	5	56	0	0	0
Route: <b>RT P</b>		R/W:	0	1	0	0	0
Job No.: <b>4S3371</b>		Construction:	0	605	0	0	0
Length: <b>7.25</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>530</b> State: <b>132</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>4S3363, 4P3355, 4S3358, 4S3354, 4S3370, 4S3368</b>	Let With: <b>4S3363, 4P3355, 4S3358, 4S3354, 4S3370, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>667</b>						
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 9 to south of 56th Street.</b>	Engineering:	5	61	0	0	0
Route: <b>CST PRAIRIE VIEW RD</b>		R/W:	0	1	0	0	0
Job No.: <b>4S3336</b>		Construction:	0	619	0	0	0
Length: <b>4.36</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>545</b> State: <b>136</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>4S3254</b>	Let With: <b>4S3254</b> Future Cost: <b>0</b> Estimate Total: <b>686</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Platte</b>	<b>Pavement resurfacing from Rte. 371 to I-29.</b>	Engineering:	5	31	0	0	0	0
Route: <b>RT U</b>		R/W:	0	1	0	0	0	0
Job No.: <b>4S3354</b>		Construction:	0	146	0	0	0	0
Length: <b>0.92</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>143</b> State: <b>35</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>4S3363, 4P3355, 4S3358, 4S3371, 4S3370, 4S3368</b>	Let With: <b>4S3363, 4P3355, 4S3358, 4S3371, 4S3370, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>183</b>							
County: <b>Platte</b>	<b>Pavement resurfacing from Buchanan County line to Rte. Z in Dearborn.</b>	Engineering:	5	21	0	0	0	0
Route: <b>RT Y</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3363</b>		Construction:	0	160	0	0	0	0
Length: <b>0.80</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>145</b> State: <b>36</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>4P3355, 4S3358, 4S3354, 4S3371, 4S3370, 4S3368</b>	Let With: <b>4P3355, 4S3358, 4S3354, 4S3371, 4S3370, 4S3368</b> Future Cost: <b>0</b> Estimate Total: <b>186</b>							
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.</b>	Engineering:	0	15	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3006F</b>		Construction:	0	1,000	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>913</b> State: <b>102</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>0I3006F</b>	Let With: <b>0I3006F</b> Future Cost: <b>0</b> Estimate Total: <b>1,015</b>							
County: <b>Various</b>	<b>Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.</b>	Engineering:	0	15	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3006G</b>		Construction:	0	1,000	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>913</b> State: <b>102</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>0I3006G</b>	Let With: <b>0I3006G</b> Future Cost: <b>0</b> Estimate Total: <b>1,015</b>							
County: <b>Various</b>	<b>Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.</b>	Engineering:	0	0	15	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3007F</b>		Construction:	0	0	1,030	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>940</b> State: <b>105</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>0I3007F</b>	Let With: <b>0I3007F</b> Future Cost: <b>0</b> Estimate Total: <b>1,045</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 013007G	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.			Engineering:	0	0	15	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 940	State: 105	Local: 0		Construction:	0	0	1,030	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,045			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413011	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	10	5	5	5	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,017	State: 754	Local: 0		Construction:	0	0	0	3,756	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: 990206	Let With:	Future Cost: 0	Estimate Total: 3,781		Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413150	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	23	5	15	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 947	Local: 0		Construction:	0	0	927	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: 990262	Let With:	Future Cost: 0	Estimate Total: 970		Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413155	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	10	15	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,696	State: 674	Local: 0		Construction:	0	3,355	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: 990264	Let With:	Future Cost: 0	Estimate Total: 3,380		Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413172	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	5	15	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,913	State: 728	Local: 0		Construction:	0	0	3,621	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: 990266	Let With:	Future Cost: 0	Estimate Total: 3,641		Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 413175	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.			Engineering:	0	15	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,212	State: 303	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: STBG	Future Cost: 0 Estimate Total: 1,515			Construction:	0	1,500	0	0	0	
TIP #: 990269	Let With:				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413176	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	0	0	120	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,332	State: 333	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG	Future Cost: 0 Estimate Total: 1,665			Construction:	0	0	1,545	0	0	
TIP #: 990270	Let With:				FFOS:	0	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413192	On-call work zone enforcement at various locations in the urban Kansas City District.			Engineering:	0	1	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 154	State: 17	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 171			Construction:	0	0	0	0	0	
TIP #: 990272	Let With:				FFOS:	0	0	0	0	0	0	
						Payments:	0	170	0	0	0	
County: Various	Route: Various	Job No.: 413193	On-call work zone enforcement at various locations in the urban Kansas City District. \$162,000 Open Container funds.			Engineering:	0	0	1	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 154	State: 17	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 171			Construction:	0	0	0	0	0	
TIP #: 990273	Let With:				FFOS:	0	0	162	0	0	0	
						Payments:	0	0	170	0	0	
County: Various	Route: Various	Job No.: 413236	On-call work zone enforcement at various locations in the urban Kansas City District. \$170,000 Open Container funds.			Engineering:	0	0	0	1	0	0
Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 154	State: 17	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 171			Construction:	0	0	0	0	0	
TIP #: 990273	Let With:				FFOS:	0	0	0	170	0	0	
						Payments:	0	0	0	170	0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Job Order Contracting for lighting repair at various location in the urban Kansas City District.	Engineering: 5	15	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413239		Construction: 0	1,200	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,215 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,220						
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering: 0	5	5	15	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413240		Construction: 0	0	0	1,082	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 886 State: 221 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,107						
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering: 4	15	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413269		Construction: 0	100	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 115 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 119						
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering: 4	5	5	15	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413270		Construction: 0	0	0	106	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 131 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 135						
County: Various	Add Wrong Way, Do Not Enter and One Way signing at various interchange locations in the urban Kansas City District, not including Jackson County.	Engineering: 10	70	125	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413382		Construction: 0	0	946	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 1,027 State: 114 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,151						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Replace reflective signs at various locations in the urban Kansas City District.	Engineering: 0	10	45	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 413396		Construction: 0	0	525	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 464 State: 116 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 580						
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering: 1	0	1	4	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3060		Construction: 0	0	0	639	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 515 State: 129 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: 990221	Let With: Future Cost: 0 Estimate Total: 645						
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering: 1	0	1	4	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3061		Construction: 0	0	0	530	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 428 State: 107 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: 990222	Let With: Future Cost: 0 Estimate Total: 536						
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering: 7	2	9	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3117		Construction: 0	0	105	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 116 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 123						
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Engineering: 1	40	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3184		Construction: 0	1,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 832 State: 208 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,041						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 4P3185	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.			Engineering:	0	1	40	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 857	State: 214	Local: 0		Construction:	0	0	1,030	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,071			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3187	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	2	40	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 440	State: 110	Local: 0		Construction:	0	510	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 552			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3188	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	2	40	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 454	State: 113	Local: 0		Construction:	0	0	525	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 567			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3266	Bridge rehabilitation at various locations throughout the urban Kansas City district. Project involves around 21 bridges.			Engineering:	160	494	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	1	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 3,596	State: 899	Local: 0		Construction:	0	4,000	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,655			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3271	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	10	5	5	68	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 1,033	Local: 0		Construction:	0	0	0	955	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,043			Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Replace reflective signs at various locations in the urban Kansas City District.	Engineering: 10	91	0	0	0	0
Route: Various		R/W: 0	1	0	0	0	0
Job No.: 4P3381		Construction: 0	1,020	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 890 State: 222 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,122						
County: Various	Replace reflective signs at various locations in the urban Kansas City District.	Engineering: 0	15	45	80	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3402		Construction: 0	0	0	530	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 536 State: 134 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 670						
County: Various	Signal interconnect at various locations in the urban Kansas City District.	Engineering: 0	15	15	149	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3403		Construction: 0	0	0	1,114	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,034 State: 259 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,293						
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering: 0	1	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3158		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0	Payments: 0	1,635	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636						
County: Various	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering: 0	0	1	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q3159		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,309 State: 327 Local: 0	Payments: 0	0	1,635	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,636						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Route: Various	Job No.: 4Q3161	Length: 0.00	MPO: Y	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to Scouts District Office budget, \$1.935 million from KDOT.	Engineering:	0	1	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877	State: 0	Local: 1,935		R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			Construction:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,812			FFOS:	0	1,935	0	0	0	
					Payments:	0	4,811	0	0	0	
County: Various	Route: Various	Job No.: 4Q3162	Length: 0.00	MPO: Y	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering:	0	0	1	0	0
Fund Cat: Taking Care Of System	AC-State: 2,877	State: 0	Local: 1,935		R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			Construction:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,812			FFOS:	0	0	1,935	0	0	
					Payments:	0	0	4,811	0	0	
County: Various	Route: Various	Job No.: 4Q3237	Length: 0.00	MPO: Y	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT.	Engineering:	0	0	0	1	0
Fund Cat: Taking Care Of System	AC-State: 2,877	State: 0	Local: 1,935		R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			Construction:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 4,812			FFOS:	0	0	0	1,935	0	
					Payments:	0	0	0	4,811	0	
County: Various	Route: Various	Job No.: 4Q3238	Length: 0.00	MPO: Y	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	1	0
Fund Cat: Taking Care Of System	AC-State: 1,309	State: 327	Local: 0		R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			Construction:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,636			FFOS:	0	0	0	0	0	
					Payments:	0	0	0	1,635	0	
County: Various	Route: Various	Job No.: 4Q3397	Length: 0.00	MPO: Y	ITS asset management and device replacements at various locations in the urban Kansas City District.	Engineering:	0	112	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,690	State: 422	Local: 0		R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 20	Anticipated Fed Cat: STBG			Construction:	0	2,000	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,112			FFOS:	0	0	0	0	0	
					Payments:	0	0	0	0	0	

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Bridge rehabilitation in various locations in the urban Kansas City District.	Engineering:	0	5	5	168	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4S3383B		Construction:	0	0	0	2,522	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,160 State: 540 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,700							
County: Various	Pavement improvements at various minor route locations in the urban Kansas City District.	Engineering:	0	2	2	2	2	2
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4S3469		Construction:	0	0	0	0	0	4,502
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,612 State: 900 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,512							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	61	0	0	0	0	0
Job No.: 5B0800S		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	61	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 19,335 Local: 0	Payments:	34,127	3,867	3,867	3,867	3,867	3,867
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: 990107	Let With: Future Cost: 25,001 - 50,000 Estimate Total: 53,523							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	745	37,723	57,410	27,086	10,000	10,000
Total R/W:	872	1,064	31	1,726	0	0
Total Construction:	0	147,606	185,583	133,501	33,184	33,765
Paybacks:	34,127	16,555	12,983	13,701	3,867	3,867
Sub-Total:	34,999	165,225	198,597	148,928	37,051	37,632
Total Engineering:	20,929	16,403	13,747	3,473	1,529	7
<b>Grand Total:</b>	<b>55,928</b>	<b>181,628</b>	<b>212,344</b>	<b>152,401</b>	<b>38,580</b>	<b>37,639</b>
		2020	2021	2022	2023	2024
State	42,313	46,193	23,137	10,567	10,621	
AC-State	29,506	42,956	10,514	2	3,604	
Local	22,276	3,685	11,935	0	0	
Sub-total State	94,095	92,834	45,586	10,569	14,225	
Federal						
Sub-total Federal	87,533	119,510	106,815	28,011	23,414	
<b>Grand Total</b>	<b>181,628</b>	<b>212,344</b>	<b>152,401</b>	<b>38,580</b>	<b>37,639</b>	

Project Count: 158

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary**  
**Kansas City (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	2.000	2.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-31.140	2.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	2.000	2.060	0.000	0.000	0.000
Safety - Available	4.540	3.423	3.561	3.561	3.561
Safety - FFOS	3.700	1.753	1.933	0.000	0.000
Safety - Fund Transfers	-1.046	0.000	0.000	0.000	0.000
Safety - Carryover	8.236	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.828	-0.336	0.166	-0.428	0.000
Safety - Total Available	14.602	4.840	5.660	3.133	3.561
Safety - Programmed	12.104	12.693	3.020	0.000	0.000
Taking Care Of System - Available	38.095	38.231	81.539	83.985	86.504
Taking Care Of System - FFOS	13.156	46.457	21.935	10.000	10.000
Taking Care Of System - Fund Transfers	3.508	28.272	59.833	1.345	0.000
Taking Care Of System - Carryover	25.828	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	15.492	-1.972	-2.053	-1.889	0.000
Taking Care Of System - Total Available	96.079	110.988	161.254	93.441	96.504
Taking Care Of System - Programmed	96.361	173.370	142.690	37.052	37.632
Flexible & Other - Available					
Flexible & Other - FFOS	20.867	9.200	3.218	0.000	0.000
Flexible & Other - Fund Transfers	33.000	0.124	0.000	0.000	0.000
Flexible & Other - Carryover	-9.674	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	44.193	9.324	3.218	0.000	0.000
Flexible & Other - Programmed	53.867	9.529	3.218	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.367	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.009	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.358	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.893	0.946	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**Kansas City (Urban)**  
(Dollars in Millions)

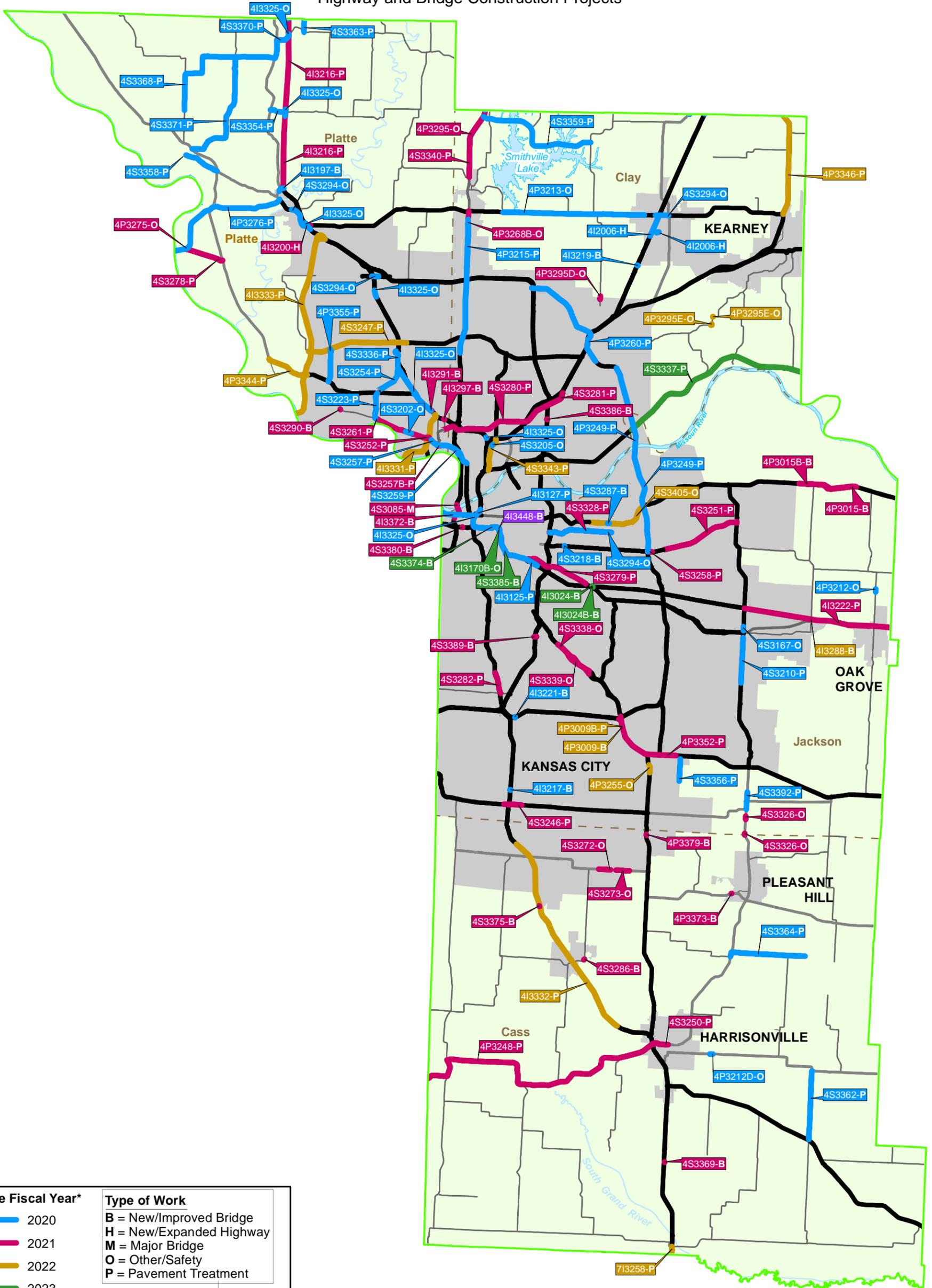
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	130.292	127.152	170.132	96.574	100.065
Total Flexible Funds Available	20.228	65.570	-34.349	27.404	0.126
Adjustments	14.664	-2.308	-1.887	-2.317	0.000
Carryovers	-2.559				
<b>Total Available by SFY</b>	<b>150.520</b>	<b>192.722</b>	<b>135.783</b>	<b>123.978</b>	<b>100.191</b>
Total Programmed by SFY	165.225	198.598	148.928	37.052	37.632

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

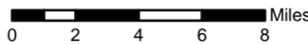
# Statewide Transportation Improvement Program 2020-2024

## Kansas City District Mid-America Regional Council Highway and Bridge Construction Projects

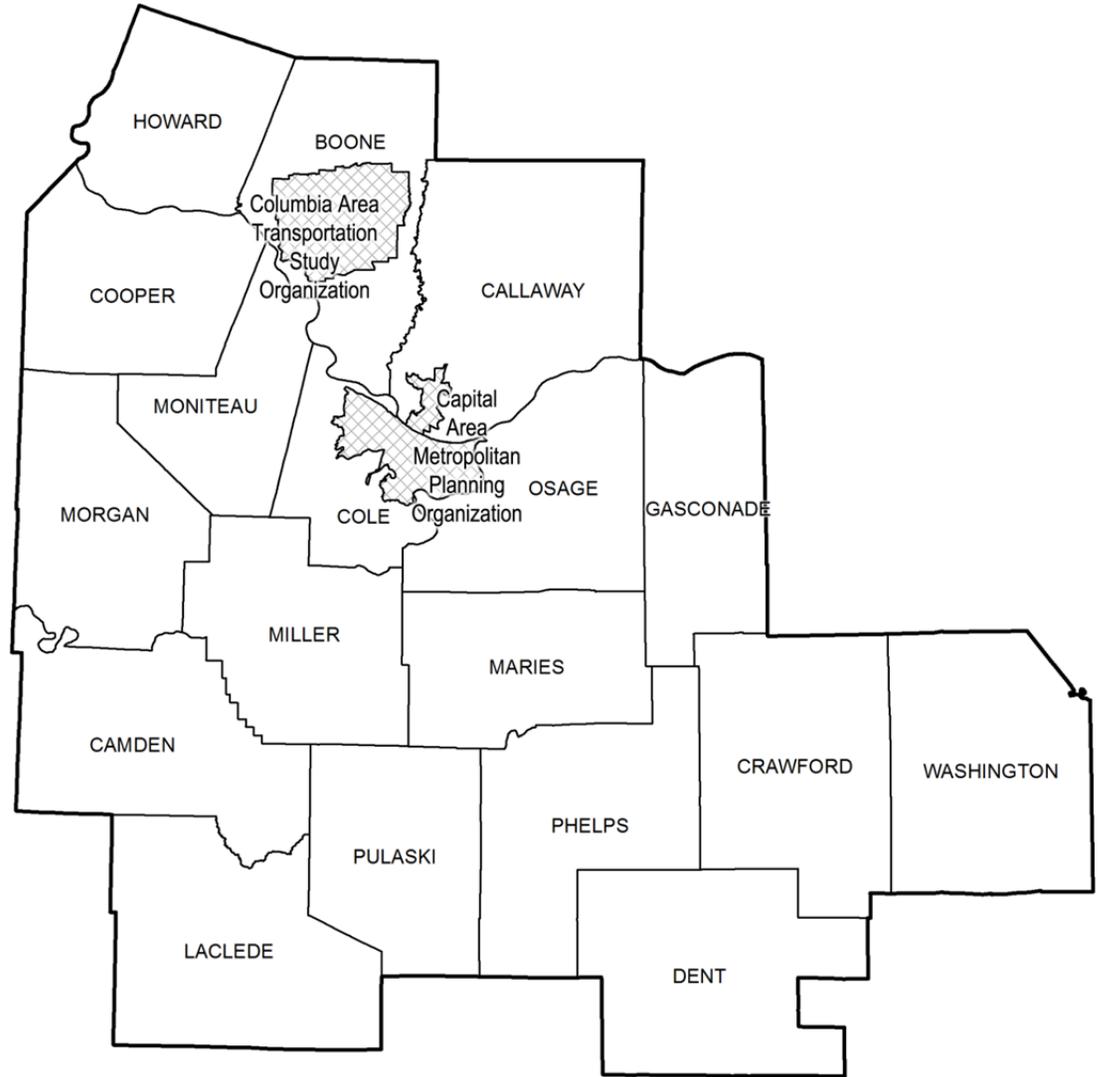


State Fiscal Year*	Type of Work
<span style="color: blue;">—</span> 2020	<b>B</b> = New/Improved Bridge
<span style="color: magenta;">—</span> 2021	<b>H</b> = New/Expanded Highway
<span style="color: orange;">—</span> 2022	<b>M</b> = Major Bridge
<span style="color: green;">—</span> 2023	<b>O</b> = Other/Safety
<span style="color: purple;">—</span> 2024	<b>P</b> = Pavement Treatment
<span style="background-color: gray; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> Urban Areas	<b>Label Key</b> Job No.-Type of Work
<span style="border-bottom: 2px solid black; width: 20px; display: inline-block;"></span> Missouri Major Roads	
<span style="border: 2px solid green; width: 20px; height: 10px; display: inline-block;"></span> Mid-America Regional Council	

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation  
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July 10, 2019



**MoDOT's Central District**



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

# PROJECT DESCRIPTION KEY

## 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:								
Fund Cat:						FFOS:	0	0	0	99	0	0
Sec Cat:	Award Date	Anticipated Fed Cat:				Payments:	0	99	0	0	0	
TIP#:	Let With:	Future Cost:	Estimate Total:									

Anticipated Federal Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program number (MPO projects only).

**\*Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Boone</b>	<b>Intersection safety improvements at various locations including Callaway County.</b>	Engineering:	21	400	1,479	0	0	0
Route: <b>US 63</b>		R/W:	0	0	10	0	0	0
Job No.: <b>5P3195</b>		Construction:	0	0	5,263	0	0	0
Length: <b>18.31</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>6,437</b> State: <b>715</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>7,173</b>							
County: <b>Boone</b>	<b>Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on various curves.</b>	Engineering:	0	5	45	1,159	0	0
Route: <b>US 63</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5P3409</b>		Construction:	0	0	0	15,855	0	0
Length: <b>30.86</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>13,651</b> State: <b>3,413</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>17,064</b>							
County: <b>Boone</b>	<b>Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519.</b>	Engineering:	62	78	224	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5I3366</b>		Construction:	0	0	2,328	0	0	0
Length: <b>0.01</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,366</b> State: <b>264</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>5S3253, 5I3365</b> Future Cost: <b>0</b> Estimate Total: <b>2,692</b>							
County: <b>Boone</b>	<b>High friction surface treatment at various locations in Boone, Morgan, Washington, Cooper, Callaway and Cole counties.</b>	Engineering:	0	57	186	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5I3408</b>		Construction:	0	0	1,135	0	0	0
Length: <b>3.10</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,239</b> State: <b>139</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,378</b>							
County: <b>Boone</b>	<b>Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges L0948 and L0949.</b>	Engineering:	0	34	30	155	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5I3413</b>		Construction:	0	0	0	1,131	0	0
Length: <b>0.08</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,080</b> State: <b>270</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,350</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Boone</b>	<b>Bridge improvements over Little Cedar Creek. Project involves bridge N0974.</b>					Engineering:	70	32	58	0	0	0
Route: <b>OR 70</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3253</b>						Construction:	0	0	896	0	0	0
Length: <b>0.09</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>797</b>		State: <b>199</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>513366, 513365</b>	Let With: <b>513366, 513365</b>		Future Cost: <b>0</b>	Estimate Total: <b>1,066</b>								
County: <b>Boone</b>	<b>Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast. \$316,120 Cost Share program.</b>					Engineering:	3	7	0	0	0	0
Route: <b>OR 70</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3304</b>						Construction:	0	0	0	0	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>					FFOS:	0	316	0	0	0	0
Fund Cat: <b>Safety</b>	AC-State: <b>290</b>		State: <b>33</b>	Local: <b>0</b>		Payments:	0	316	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>5S3304</b>	Let With: <b>5S3304</b>		Future Cost: <b>0</b>	Estimate Total: <b>326</b>								
County: <b>Boone</b>	<b>Pavement improvements from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road.</b>					Engineering:	25	14	349	0	0	0
Route: <b>MO 740</b>						R/W:	0	5	0	0	0	0
Job No.: <b>5S3318</b>						Construction:	0	0	4,615	0	0	0
Length: <b>7.09</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,986</b>		State: <b>997</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>5S3318</b>	Let With: <b>5S3318</b>		Future Cost: <b>0</b>	Estimate Total: <b>5,008</b>								
County: <b>Boone</b>	<b>Pavement improvements from Rte. 63 to the end of state maintenance.</b>					Engineering:	0	4	26	0	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3388</b>						Construction:	0	0	319	0	0	0
Length: <b>4.30</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>279</b>		State: <b>70</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>5S3319</b>	Let With: <b>5S3319</b>		Future Cost: <b>0</b>	Estimate Total: <b>349</b>								
County: <b>Boone</b>	<b>Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852.</b>					Engineering:	31	82	0	0	0	0
Route: <b>RT HH</b>						R/W:	5	0	0	0	0	0
Job No.: <b>5S3249</b>						Construction:	0	564	0	0	0	0
Length: <b>0.06</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>		State: <b>646</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5S3249</b>	Let With: <b>5S3249</b>		Future Cost: <b>0</b>	Estimate Total: <b>682</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Boone</b>	<b>Pavement improvements and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp.</b>					Engineering:	100	324	633	0	0	0
Route: <b>RT J</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3319</b>						Construction:	0	0	5,059	0	0	0
Length: <b>23.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,820</b>		State: <b>1,206</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With: 5S3388</b>	Future Cost: <b>0</b>		Estimate Total: <b>6,126</b>									
County: <b>Boone</b>	<b>Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds.</b>					Engineering:	3	12	0	0	0	0
Route: <b>RT K</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3360</b>						Construction:	0	0	0	0	0	0
Length: <b>0.12</b>	MPO: <b>Y</b>					FFOS:	0	608	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>558</b>	State: <b>62</b>	Local: <b>0</b>			Payments:	0	608	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>623</b>									
County: <b>Boone</b>	<b>Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds.</b>					Engineering:	1	30	88	0	0	0
Route: <b>RT M</b>						R/W:	0	575	0	0	0	0
Job No.: <b>5S3378</b>						Construction:	0	0	1,339	0	0	0
Length: <b>0.05</b>	MPO: <b>N</b>					FFOS:	0	575	1,300	0	0	0
Fund Cat: <b>Safety</b>	AC-State: <b>966</b>	State: <b>139</b>	Local: <b>927</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,033</b>									
County: <b>Boone</b>	<b>Fiber interconnect at various locations on various routes in Columbia.</b>					Engineering:	0	802	0	0	0	0
Route: <b>Various</b>						R/W:	0	5	0	0	0	0
Job No.: <b>5P3427</b>						Construction:	0	2,180	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,390</b>	State: <b>597</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,987</b>									
County: <b>Callaway</b>	<b>Pavement improvements from Audrain County line to County Road 143.</b>					Engineering:	0	1	40	262	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3401</b>						Construction:	0	0	0	3,343	0	0
Length: <b>7.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,917</b>	State: <b>729</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,646</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Callaway	Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54.				Engineering:	26	25	473	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513137					Construction:	0	0	6,337	0	0	0
Length:	11.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,150	State:	685	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	6,861						
County:	Callaway	Bridge improvements over Auxvasse Creek, east of Kingdom City. Project involves bridge				Engineering:	26	50	192	0	0	0
Route:	IS 70	A0096.				R/W:	0	0	0	0	0	0
Job No.:	513365					Construction:	0	0	1,695	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,743	State:	194	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	513366, 5S3253		Future Cost:	0	Estimate Total:	1,963					
County:	Callaway	Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway				Engineering:	112	108	0	0	0	0
Route:	RT AE	County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves				R/W:	0	0	0	0	0	0
Job No.:	5S3261	bridges A3451, A4265 and A4662.				Construction:	0	728	0	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	668	State:	168	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	948						
County:	Callaway	Pavement resurfacing from Rte. 54 to Rte. AA.				Engineering:	11	117	0	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	5S3245					Construction:	0	1,204	0	0	0	0
Length:	12.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,056	State:	265	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,332						
County:	Callaway	Bridge replacement over I-70. Project involves bridge A0027.				Engineering:	100	763	0	0	0	0
Route:	RT D					R/W:	0	10	0	0	0	0
Job No.:	5S3234					Construction:	0	2,110	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	2,883	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,983						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Callaway	Pavement and guardrail improvements and add rumblestrips from I-70 to Rte. 94.				Engineering:	25	50	146	400	0	0
Route:	RT D	\$1,857,000 Open Container funds.				R/W:	0	0	10	0	0	0
Job No.:	5S3317					Construction:	0	0	0	3,232	0	0
Length:	18.36	MPO:	N			FFOS:	0	0	0	1,857	0	0
Fund Cat:	Taking Care Of System	Fed:	3,071	State:	767	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,863							
County:	Callaway	Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves bridge A1960.				Engineering:	70	60	94	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	5S3367					Construction:	0	0	1,079	0	0	0
Length:	0.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	986	State:	247	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,303							
County:	Callaway	Pavement improvements and add rumblestrips from Rte. O to Rte. JJ. Includes pavement improvements on Rte. JJ from Rte. Z to Rte. UU.				Engineering:	3	71	215	0	0	0
Route:	RT UU					R/W:	0	1	0	0	0	0
Job No.:	5S3324					Construction:	0	0	1,507	0	0	0
Length:	12.88	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,436	State:	358	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,797							
County:	Camden	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.				Engineering:	10	65	154	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3270					Construction:	0	0	872	0	0	0
Length:	0.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	873	State:	218	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,101							
County:	Camden	Pavement improvements from Rte. 5 to Rte. AA in Benton County.				Engineering:	1	1	1	1	15	172
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	5P3325					Construction:	0	0	0	0	0	2,223
Length:	15.83	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,931	State:	482	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,414							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Camden	Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905.	Engineering: 300	72	0	0	0	0
Route: RT D		R/W: 0	10	0	0	0	0
Job No.: 5S3262		Construction: 0	476	0	0	0	0
Length: 0.06 MPO: N		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 558 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: Let With: 5S3263	Future Cost: 0 Estimate Total: 858						
County: Camden	Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestrips on Rte. D. \$247,000 Open Container funds.	Engineering: 5	9	82	224	0	0
Route: RT D		R/W: 0	0	10	0	0	0
Job No.: 5S3336		Construction: 0	0	0	1,713	0	0
Length: 32.95 MPO: N		FFOS: 0	0	0	247	0	0
Fund Cat: Taking Care Of System	AC-State: 1,630 State: 408 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,043						
County: Cole	Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.	Engineering: 1	20	80	126	0	0
Route: US 50		R/W: 0	0	0	0	0	0
Job No.: 5P2190		Construction: 0	0	0	342	0	0
Length: 0.21 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 455 State: 113 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 569						
County: Cole	Pavement resurfacing from east of West Truman Blvd. to east of Kaylor Bridge Road and on eastbound lanes from east of Rte. M to east of Stoney Gap road.	Engineering: 10	14	241	0	0	0
Route: US 50		R/W: 0	0	0	0	0	0
Job No.: 5P3333		Construction: 0	0	3,232	0	0	0
Length: 7.14 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,790 State: 697 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,497						
County: Cole	Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in Jefferson City.	Engineering: 117	618	0	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3121		Construction: 0	6,338	0	0	0	0
Length: 11.24 MPO: Y		FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,565 State: 1,391 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: 2016-08 Let With: 5P3371, 5P3128	Future Cost: 0 Estimate Total: 7,073						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Cole	Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E.	Engineering: 52	278	0	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3128		Construction: 0	2,850	0	0	0	0
Length: 7.04	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,503 State: 625 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5P3121, 5P3371	Future Cost: 0 Estimate Total: 3,180						
County: Cole	Bridge improvements over Missouri River. Project involves bridges A4497 and L0550.	Engineering: 256	180	492	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3337		Construction: 0	0	4,428	0	0	0
Length: 0.35	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,080 State: 1,020 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,356						
County: Cole	Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson City.	Engineering: 20	549	0	0	0	0
Route: US 54		R/W: 0	0	0	0	0	0
Job No.: 5P3371		Construction: 0	2,707	0	0	0	0
Length: 18.70	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,605 State: 651 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5P3121, 5P3128	Future Cost: 0 Estimate Total: 3,276						
County: Cole	Bridge improvements over Moreau Creek. Project involves bridge R0235.	Engineering: 5	10	14	58	0	0
Route: RT A		R/W: 0	0	0	0	0	0
Job No.: 5S3334		Construction: 0	0	0	595	0	0
Length: 0.08	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 541 State: 136 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3273	Future Cost: 0 Estimate Total: 682						
County: Cole	Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250.	Engineering: 64	91	106	0	0	0
Route: RT H		R/W: 0	1	0	0	0	0
Job No.: 5S3229		Construction: 0	0	554	0	0	0
Length: 0.28	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 602 State: 150 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 816						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cole	Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds.				Engineering:	70	637	0	0	0	0
Route:	RT M					R/W:	0	10	0	0	0	0
Job No.:	5S3230					Construction:	0	3,140	0	0	0	0
Length:	417.68	MPO:	Y			FFOS:	0	326	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,030	State:	757	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,857					
County:	Cole	Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C. Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in Wardsville to the end of state maintenance and Rte. J from Rte. 50 to the end of state maintenance.				Engineering:	0	5	54	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	5S3386					Construction:	0	0	616	0	0	0
Length:	19.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	540	State:	135	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	675					
County:	Cooper	Pavement resurfacing and add rumblestrips from I-70 to Rte. 50.				Engineering:	250	691	0	0	0	0
Route:	MO 135					R/W:	0	10	0	0	0	0
Job No.:	5P3237					Construction:	0	4,834	0	0	0	0
Length:	26.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,428	State:	1,107	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	5S3389		Future Cost:	0	Estimate Total:	5,785					
County:	Cooper	Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.				Engineering:	2	80	125	0	0	0
Route:	US 40					R/W:	0	0	0	0	0	0
Job No.:	5P3338					Construction:	0	0	1,429	0	0	0
Length:	0.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,307	State:	327	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,636					
County:	Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I30051					Construction:	0	250	0	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	245	State:	28	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	273					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	013005Z					Construction:	0	250	0	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273							
County:	Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	40	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	013006I					Construction:	0	500	0	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	485	State:	55	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	540							
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	013006Z					Construction:	0	250	0	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273							
County:	Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	0	23	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	013007I					Construction:	0	0	258	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281							
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	0	23	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	013007Z					Construction:	0	0	258	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Cooper	Bridge rehabilitation and painting over Missouri River near Rocheport. Project involves bridge L0962.				Engineering:	1,376	4,870	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513000					Construction:	0	18,300	0	0	0	0
Length:	0.59	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	20,853	State:	2,317	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	24,546					
County:	Cooper	Pavement improvements from Saline County line to 0.4 mile west of Boone County line.				Engineering:	98	5	70	1,378	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513252					Construction:	0	0	0	18,988	0	0
Length:	27.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	18,396	State:	2,045	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	20,539					
County:	Cooper	Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119.				Engineering:	0	5	5	25	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513400					Construction:	0	0	0	273	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	246	State:	62	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	308					
County:	Cooper	Pavement repair at various locations from Saline County line to Montgomery County line.				Engineering:	0	60	360	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	513423					Construction:	0	0	3,367	0	0	0
Length:	78.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,408	State:	379	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	3,787					
County:	Cooper	Pavement resurfacing from Rte. 87 to the end of state maintenance.				Engineering:	0	56	0	0	0	0
Route:	MO 98					R/W:	0	0	0	0	0	0
Job No.:	553389					Construction:	0	576	0	0	0	0
Length:	8.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	506	State:	126	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	5P3237		Future Cost:	0	Estimate Total:	632					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Cooper</b>	<b>Pavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J.</b>					Engineering:	25	8	97	0	0	0
Route: <b>RT B</b>						R/W:	0	1	0	0	0	0
Job No.: <b>5S3316</b>						Construction:	0	0	1,190	0	0	0
Length: <b>36.34</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,037</b>		State: <b>259</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,321</b>								
County: <b>Cooper</b>	<b>Bridge replacement over Flat Creek. Project involves bridge P0227.</b>					Engineering:	100	167	0	0	0	0
Route: <b>RT DD</b>						R/W:	0	1	0	0	0	0
Job No.: <b>5S3260</b>						Construction:	0	840	0	0	0	0
Length: <b>0.15</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>807</b>		State: <b>201</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b>5S3251</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,108</b>								
County: <b>Cooper</b>	<b>Bridge rehabilitation over Blackwater River. Project involves bridge A1382.</b>					Engineering:	60	149	0	0	0	0
Route: <b>RT K</b>						R/W:	0	1	0	0	0	0
Job No.: <b>5S3251</b>						Construction:	0	939	0	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>871</b>		State: <b>218</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b>5S3260</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,149</b>								
County: <b>Crawford</b>	<b>Pavement preservation treatment from Rte. 68 to Rte. 49.</b>					Engineering:	5	62	0	0	0	0
Route: <b>MO 19</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3278</b>						Construction:	0	643	0	0	0	0
Length: <b>23.32</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>564</b>		State: <b>141</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b>5S3383</b>	Future Cost: <b>0</b>		Estimate Total: <b>710</b>								
County: <b>Crawford</b>	<b>Bridge replacement over Dry Fork Creek. Project involves bridge S0421.</b>					Engineering:	100	175	0	0	0	0
Route: <b>MO 49</b>						R/W:	0	15	0	0	0	0
Job No.: <b>5P3241</b>						Construction:	0	868	0	0	0	0
Length: <b>0.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>		State: <b>1,058</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,158</b>								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Crawford	Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.				Engineering:	0	1	21	158	0	0
Route:	RT BB					R/W:	0	0	10	0	0	0
Job No.:	5S3394					Construction:	0	0	0	1,822	0	0
Length:	17.71	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,610	State:	402	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3340	Future Cost:	0	Estimate Total:	2,012							
County:	Crawford	Bridge improvements over Little Bourbeuse River. Project involves bridge S0364.				Engineering:	55	110	214	0	0	0
Route:	RT C					R/W:	0	20	0	0	0	0
Job No.:	5S3265					Construction:	0	0	899	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	994	State:	249	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,298							
County:	Crawford	Pavement improvements from Rte. 19 to I-44. Includes adding rumblestrips from Rte. P to I-44.				Engineering:	1	1	28	148	0	0
Route:	RT C					R/W:	0	0	21	0	0	0
Job No.:	5S3346					Construction:	0	0	0	1,865	0	0
Length:	12.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,650	State:	413	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,064							
County:	Crawford	Bridge rehabilitation over Brush Creek. Project involves bridge R0275.				Engineering:	56	152	0	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	5S3289					Construction:	0	686	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	838	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	894							
County:	Crawford	Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.				Engineering:	3	1	5	69	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	5P3347					Construction:	0	0	0	728	0	0
Length:	29.89	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	642	State:	161	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	806							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Crawford	Pavement improvements and add rumblestrips from Rte. J to Rte. 185.					Engineering:	0	70	697	0	0	0
Route: RT N						R/W:	0	20	0	0	0	0
Job No.: 5S3395						Construction:	0	0	3,523	0	0	0
Length: 18.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,447		State: 863	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3290	Future Cost: 0		Estimate Total: 4,310									
County: Crawford	Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance.					Engineering:	2	1	5	59	0	0
Route: RT WW						R/W:	0	0	0	0	0	0
Job No.: 5S3340						Construction:	0	0	0	702	0	0
Length: 8.56	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 614		State: 153	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3394	Future Cost: 0		Estimate Total: 769									
County: Dent	Pavement improvements from Rte. 32 to Rte. E.					Engineering:	5	4	36	0	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 5S3277						Construction:	0	0	435	0	0	0
Length: 6.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 380		State: 95	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3393, 5P3236	Future Cost: 0		Estimate Total: 480									
County: Dent	Bridge replacement over Norman Creek. Project involves bridge P0290.					Engineering:	13	50	123	0	0	0
Route: RT FF						R/W:	0	10	0	0	0	0
Job No.: 5S3281						Construction:	0	0	594	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 621		State: 156	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 790									
County: Gasconade	Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and A2550.					Engineering:	202	40	80	222	0	0
Route: MO 100						R/W:	0	0	0	0	0	0
Job No.: 5S3284						Construction:	0	0	0	2,454	0	0
Length: 0.59	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,237		State: 559	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,998									

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Gasconade</b>	<b>Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann.</b>	Engineering:	6	45	0	0	0
Route: <b>MO 19</b>		R/W:	0	0	0	0	0
Job No.: <b>5P3293</b>		Construction:	0	465	0	0	0
Length: <b>666.15</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>408</b> State: <b>102</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>516</b>						
County: <b>Gasconade</b>	<b>Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street.</b>	Engineering:	0	12	88	0	0
Route: <b>MO 19</b>		R/W:	0	10	0	0	0
Job No.: <b>5P3387</b>		Construction:	0	0	1,063	0	0
Length: <b>1.90</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>938</b> State: <b>235</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,173</b>						
County: <b>Gasconade</b>	<b>Bridge replacement over Third Creek. Project involves bridge X0525.</b>	Engineering:	275	305	0	0	0
Route: <b>RT A</b>		R/W:	0	10	0	0	0
Job No.: <b>5S3242</b>		Construction:	0	952	0	0	0
Length: <b>0.04</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,014</b> State: <b>253</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: Let With: <b>5S3250</b>	Future Cost: <b>0</b> Estimate Total: <b>1,542</b>						
County: <b>Gasconade</b>	<b>Pavement improvements, add guardrail and upgrade sidewalk from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28.</b>	Engineering:	1	7	57	0	0
Route: <b>RT A</b>		R/W:	0	1	0	0	0
Job No.: <b>5S3351</b>		Construction:	0	0	661	0	0
Length: <b>21.90</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>582</b> State: <b>144</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: Let With: <b>5S3342</b>	Future Cost: <b>0</b> Estimate Total: <b>727</b>						
County: <b>Gasconade</b>	<b>Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds.</b>	Engineering:	0	230	583	0	0
Route: <b>RT B</b>		R/W:	0	10	0	0	0
Job No.: <b>5S3384</b>		Construction:	0	0	4,252	0	0
Length: <b>22.37</b> MPO: N		FFOS:	0	0	1,773	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>4,060</b> State: <b>1,015</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>5,075</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Gasconade</b>	<b>Bridge improvements over First Creek. Project involves bridge X0417.</b>	Engineering:	132	25	115	0	0	0
Route: <b>RT J</b>		R/W:	0	10	0	0	0	0
Job No.: <b>5S3176</b>		Construction:	0	0	712	0	0	0
Length: <b>0.06</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>690</b> State: <b>172</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>994</b>							
County: <b>Gasconade</b>	<b>Pavement and ADA Transition Plan improvements and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T.</b>	Engineering:	1	7	58	0	0	0
Route: <b>RT T</b>		R/W:	0	4	0	0	0	0
Job No.: <b>5S3342</b>		Construction:	0	0	676	0	0	0
Length: <b>17.44</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>596</b> State: <b>149</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: <b>5S3351</b> Future Cost: <b>0</b> Estimate Total: <b>746</b>							
County: <b>Howard</b>	<b>Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857.</b>	Engineering:	2	50	151	347	0	0
Route: <b>SP 240</b>		R/W:	0	0	10	0	0	0
Job No.: <b>5S3359</b>		Construction:	0	0	0	1,612	0	0
Length: <b>0.04</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,736</b> State: <b>434</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>5S3330</b> Future Cost: <b>0</b> Estimate Total: <b>2,172</b>							
County: <b>Howard</b>	<b>Bridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936.</b>	Engineering:	2	50	152	927	0	0
Route: <b>US 40</b>		R/W:	0	0	10	0	0	0
Job No.: <b>5S3330</b>		Construction:	0	0	0	3,307	0	0
Length: <b>0.11</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,557</b> State: <b>889</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>5S3359</b> Future Cost: <b>0</b> Estimate Total: <b>4,448</b>							
County: <b>Howard</b>	<b>Bridge rehabilitation over Prairie Creek. Project involves bridge A1864.</b>	Engineering:	30	80	0	0	0	0
Route: <b>RT EE</b>		R/W:	0	2	0	0	0	0
Job No.: <b>5S3248</b>		Construction:	0	528	0	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>489</b> State: <b>121</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>640</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Howard</b>	<b>Bridge replacement over Bartlett Creek. Project involves bridge P0170.</b>	Engineering:	40	134	0	0	0	0
Route: <b>RT Z</b>		R/W:	0	1	0	0	0	0
Job No.: <b>5S3238</b>		Construction:	0	545	0	0	0	0
Length: <b>0.17</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 0 State: 680 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 720							
County: <b>Laclede</b>	<b>Bridge replacement over Mill Creek. Project involves bridge T0672.</b>	Engineering:	5	5	102	133	0	0
Route: <b>MO 32</b>		R/W:	0	0	10	0	0	0
Job No.: <b>5P3332</b>		Construction:	0	0	0	704	0	0
Length: <b>0.13</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: 763 State: 191 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 959							
County: <b>Laclede</b>	<b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>	Engineering:	0	30	0	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3006Q</b>		Construction:	0	350	0	0	0	0
Length: <b>112.21</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: 341 State: 39 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 380							
County: <b>Laclede</b>	<b>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>	Engineering:	0	16	0	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3006R</b>		Construction:	0	150	0	0	0	0
Length: <b>112.21</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: 149 State: 17 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 166							
County: <b>Laclede</b>	<b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>	Engineering:	0	0	30	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3007Q</b>		Construction:	0	0	361	0	0	0
Length: <b>112.21</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: 351 State: 40 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: 0 Estimate Total: 391							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Laclede</b>	<b>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>	Engineering:	0	0	16	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>013007R</b>		Construction:	0	0	155	0	0	0
Length: <b>112.21</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>153</b> State: <b>18</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>171</b>							
County: <b>Laclede</b>	<b>Pavement resurfacing from Webster County line to Pulaski County line.</b>	Engineering:	100	1,252	0	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>513211</b>		Construction:	0	15,420	0	0	0	0
Length: <b>33.39</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>15,005</b> State: <b>1,667</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>16,772</b>							
County: <b>Laclede</b>	<b>Safety improvements for wrong way countermeasures at various ramp locations.</b>	Engineering:	10	67	0	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>513302</b>		Construction:	0	558	0	0	0	0
Length: <b>112.22</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>562</b> State: <b>63</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>635</b>							
County: <b>Laclede</b>	<b>Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753.</b>	Engineering:	5	6	78	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>513324</b>		Construction:	0	0	325	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>367</b> State: <b>42</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHFP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>414</b>							
County: <b>Laclede</b>	<b>Pavement repair from Laclede County line to Crawford County line.</b>	Engineering:	0	506	0	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>513424</b>		Construction:	0	3,850	0	0	0	0
Length: <b>112.22</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,485</b> State: <b>871</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>4,356</b>							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Laclede</b>	<b>Bridge removal over Gasconade River. Project involves bridge G0245.</b>	Engineering:	6	50	0	0	0	0
Route: <b>OR 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3322</b>		Construction:	0	180	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>184</b> State: <b>46</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>236</b>							
County: <b>Laclede</b>	<b>Pavement resurfacing from Rte. 64 to Rte. 32 and Rte. 64 at Rte. 5.</b>	Engineering:	2	7	95	0	0	0
Route: <b>MO 5</b>		R/W:	0	1	0	0	0	0
Job No.: <b>5P3323</b>		Construction:	0	0	1,086	0	0	0
Length: <b>2.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>952</b> State: <b>237</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,191</b>							
County: <b>Laclede</b>	<b>Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of Lebanon.</b>	Engineering:	0	100	551	0	0	0
Route: <b>MO 5</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5P3379</b>		Construction:	0	0	7,030	0	0	0
Length: <b>11.56</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,145</b> State: <b>1,536</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>7,681</b>							
County: <b>Laclede</b>	<b>Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas County.</b>	Engineering:	22	87	0	0	0	0
Route: <b>MO 64</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5P3291</b>		Construction:	0	895	0	0	0	0
Length: <b>26.94</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>785</b> State: <b>197</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>5L20BEN</b> Future Cost: <b>0</b> Estimate Total: <b>1,004</b>							
County: <b>Laclede</b>	<b>Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J.</b>	Engineering:	10	5	44	0	0	0
Route: <b>RT AA</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3331</b>		Construction:	0	0	518	0	0	0
Length: <b>15.62</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>453</b> State: <b>114</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>577</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Maries	Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878.				Engineering:	0	26	205	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3399					Construction:	0	0	769	0	0	0
Length:	0.37	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	800	State: 200	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,000							
County:	Maries	Bridge improvements over Rogers Creek. Project involves bridge A2002.				Engineering:	55	18	60	0	0	0
Route:	RT N					R/W:	0	5	0	0	0	0
Job No.:	5S3282					Construction:	0	0	394	0	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	381	State: 96	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	532							
County:	Miller	Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Rte. 17 and Rte. 52 from Rte. Y to Bus. 54.				Engineering:	1	1	6	55	0	0
Route:	MO 17					R/W:	0	0	0	0	0	0
Job No.:	5P3326					Construction:	0	0	0	683	0	0
Length:	24.49	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	596	State: 149	Local: 0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	746							
County:	Miller	Pavement improvements and add rumblestrips from Rte. 17 to East Osage Beach Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from Rte. F to Rte. 133.				Engineering:	5	20	452	1,324	0	0
Route:	MO 42					R/W:	0	0	31	0	0	0
Job No.:	5P3328					Construction:	0	0	0	10,926	0	0
Length:	64.70	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	10,204	State: 2,549	Local: 0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	12,758							
County:	Miller	Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit Drive in Callaway County.				Engineering:	0	452	0	0	0	0
Route:	MO 52					R/W:	0	5	0	0	0	0
Job No.:	5P3426					Construction:	0	1,234	0	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,352	State: 339	Local: 0						
Sec Cat:	Routine Maintenance	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,691							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Miller</b>	<b>Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road.</b>	Engineering:	285	1,838	0	0	0	0
Route: <b>US 54</b>	<b>\$1,760,000 Open Container funds and \$115,694 Lake Ozark funds.</b>	R/W:	2,197	0	0	0	0	0
Job No.: <b>5P3181</b>		Construction:	0	9,531	0	0	0	0
Length: <b>1.20</b>	MPO: N	FFOS:	1,760	116	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>9,096</b> State: <b>2,157</b> Local: <b>116</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>13,851</b>							
County: <b>Miller</b>	<b>Intersection safety improvements at various locations in Miller and Cole County.</b>	Engineering:	276	600	1,157	0	0	0
Route: <b>US 54</b>		R/W:	0	0	5	0	0	0
Job No.: <b>5P3222</b>		Construction:	0	0	5,294	0	0	0
Length: <b>29.79</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>6,350</b> State: <b>706</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>7,332</b>							
County: <b>Miller</b>	<b>Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003.</b>	Engineering:	4	25	630	0	0	0
Route: <b>BU 54</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3239</b>		Construction:	0	0	2,025	0	0	0
Length: <b>0.50</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,144</b> State: <b>536</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,684</b>							
County: <b>Miller</b>	<b>Bridge rehabilitation over Deane Creek. Project involves bridge A1953.</b>	Engineering:	60	93	0	0	0	0
Route: <b>RT C</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3263</b>		Construction:	0	638	0	0	0	0
Length: <b>0.08</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>731</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>							
TIP #: _____	Let With: <b>5S3262</b> Future Cost: <b>0</b> Estimate Total: <b>791</b>							
County: <b>Miller</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 42 to Rte. 133 in Crocker and pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville.</b>	Engineering:	35	880	0	0	0	0
Route: <b>RT U</b>		R/W:	0	5	0	0	0	0
Job No.: <b>5S3280</b>		Construction:	0	3,629	0	0	0	0
Length: <b>25.78</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,611</b> State: <b>903</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>4,549</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Moniteau</b>	<b>Pavement and ADA Transition Plan improvements and add guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California. Includes pedestrian facility improvements.</b>					Engineering:	2	7	37	0	0	0
Route: <b>MO 87</b>						R/W:	0	10	0	0	0	0
Job No.: <b>5S3267</b>						Construction:	0	0	466	0	0	0
Length: <b>1.95</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>416</b>		State: <b>104</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With: 5P3272, 5P3199</b>	Future Cost: <b>0</b>		Estimate Total: <b>522</b>									
County: <b>Moniteau</b>	<b>Bridge improvements over Enon Creek. Project involves bridge K0851.</b>					Engineering:	60	1	71	170	0	0
Route: <b>RT A</b>						R/W:	0	0	5	0	0	0
Job No.: <b>5S3273</b>						Construction:	0	0	0	708	0	0
Length: <b>0.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>764</b>		State: <b>191</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>Let With: 5S3334</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,015</b>									
County: <b>Moniteau</b>	<b>Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek. Project involves bridges A1836 and A1837.</b>					Engineering:	150	249	0	0	0	0
Route: <b>RT CC</b>						R/W:	0	1	0	0	0	0
Job No.: <b>5S3288</b>						Construction:	0	1,258	0	0	0	0
Length: <b>0.24</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>		State: <b>1,508</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,658</b>									
County: <b>Morgan</b>	<b>Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. W from Rte. Y to Bus. 54.</b>					Engineering:	2	2	13	124	0	0
Route: <b>MO 135</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3329</b>						Construction:	0	0	0	1,508	0	0
Length: <b>47.60</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,317</b>		State: <b>330</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,649</b>									
County: <b>Morgan</b>	<b>Pavement improvements from Rte. W to south of Rte. 7.</b>					Engineering:	35	1	1	1	64	583
Route: <b>MO 5</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P3044</b>						Construction:	0	0	0	0	0	7,607
Length: <b>29.47</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>6,606</b>		State: <b>1,651</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>Let With:</b>	Future Cost: <b>0</b>		Estimate Total: <b>8,292</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Morgan</b>	<b>Intersection safety improvements at Rte. 5 west of Tipton.</b>	Engineering:	22	6	182	0	0	0
Route: <b>US 50</b>		R/W:	0	8	0	0	0	0
Job No.: <b>5P3199</b>		Construction:	0	0	961	0	0	0
Length: <b>0.60</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,040</b> State: <b>117</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b>5S3267, 5P3272</b>	Let With: <b>5S3267, 5P3272</b> Future Cost: <b>0</b> Estimate Total: <b>1,179</b>							
County: <b>Morgan</b>	<b>Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in California.</b>	Engineering:	15	8	374	0	0	0
Route: <b>US 50</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5P3272</b>		Construction:	0	0	4,851	0	0	0
Length: <b>23.88</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,186</b> State: <b>1,047</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>5S3267, 5P3199</b>	Let With: <b>5S3267, 5P3199</b> Future Cost: <b>0</b> Estimate Total: <b>5,248</b>							
County: <b>Morgan</b>	<b>Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state maintenance.</b>	Engineering:	2	116	0	0	0	0
Route: <b>RT J</b>		R/W:	0	5	0	0	0	0
Job No.: <b>5S3327</b>		Construction:	0	613	0	0	0	0
Length: <b>8.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>587</b> State: <b>147</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>5S3327</b>	Let With: <b>5S3327</b> Future Cost: <b>0</b> Estimate Total: <b>736</b>							
County: <b>Morgan</b>	<b>Pavement improvements and add rumblestrips from Rte. 52 to Rte. 135 and from Rte. 135 to the end of state maintenance.</b>	Engineering:	0	1	2	2	102	449
Route: <b>RT T</b>		R/W:	0	0	0	0	11	0
Job No.: <b>5S3398</b>		Construction:	0	0	0	0	0	3,208
Length: <b>14.70</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,021</b> State: <b>754</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>5S3398</b>	Let With: <b>5S3398</b> Future Cost: <b>0</b> Estimate Total: <b>3,775</b>							
County: <b>Morgan</b>	<b>Pavement resurfacing and add rumblestrips from 1.1 miles south of Rte. 52 in Versailles to Rte. Y in Miller County. \$1,837,000 Open Container funds.</b>	Engineering:	250	658	0	0	0	0
Route: <b>RT W</b>		R/W:	0	10	0	0	0	0
Job No.: <b>5S3266</b>		Construction:	0	3,177	0	0	0	0
Length: <b>13.16</b>	MPO: N	FFOS:	0	1,837	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,076</b> State: <b>769</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>5S3266</b>	Let With: <b>5S3266</b> Future Cost: <b>0</b> Estimate Total: <b>4,095</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Osage</b>	<b>Bridge replacement over Shawnee Creek. Project involves bridge L0194.</b>	Engineering:	288	394	0	0	0	0
Route: <b>MO 100</b>		R/W:	0	10	0	0	0	0
Job No.: <b>5S3243</b>		Construction:	0	733	0	0	0	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>909</b> State: <b>228</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,425</b>							
County: <b>Osage</b>	<b>Bridge replacement over Deer Creek. Project involves bridge A1822.</b>	Engineering:	51	1	40	132	0	0
Route: <b>MO 100</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3283</b>		Construction:	0	0	0	747	0	0
Length: <b>0.08</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>737</b> State: <b>183</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>971</b>							
County: <b>Osage</b>	<b>Bridge improvement over Cedar Creek. Project involves bridge A1848.</b>	Engineering:	2	3	75	185	0	0
Route: <b>MO 100</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3348</b>		Construction:	0	0	0	882	0	0
Length: <b>0.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>916</b> State: <b>229</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,147</b>							
County: <b>Osage</b>	<b>Bridge improvements over Swan Creek. Project involves bridge A1410.</b>	Engineering:	2	6	21	48	0	0
Route: <b>MO 89</b>		R/W:	0	0	1	0	0	0
Job No.: <b>5S3344</b>		Construction:	0	0	0	532	0	0
Length: <b>0.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>487</b> State: <b>121</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>610</b>							
County: <b>Osage</b>	<b>Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance.</b>	Engineering:	0	44	109	0	0	0
Route: <b>RT CC</b>		R/W:	0	10	0	0	0	0
Job No.: <b>5S3380</b>		Construction:	0	0	802	0	0	0
Length: <b>4.67</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>773</b> State: <b>192</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>965</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Osage	Bridge replacement over Mistaken Creek. Project involves bridge P0586.	Engineering: 68	177	0	0	0	0
Route: RT D		R/W: 0	1	0	0	0	0
Job No.: 5S3250		Construction: 0	567	0	0	0	0
Length: 0.03	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 597 State: 148 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 5S3242	Future Cost: 0 Estimate Total: 813						
County: Osage	Bridge replacement over Contrary Creek. Project involves bridge P0866.	Engineering: 55	65	153	0	0	0
Route: RT N		R/W: 0	10	0	0	0	0
Job No.: 5S3264		Construction: 0	0	705	0	0	0
Length: 0.16	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 746 State: 187 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 988						
County: Osage	Pavement resurfacing from Rte. 133 to Rte. 63.	Engineering: 0	90	0	0	0	0
Route: RT P		R/W: 0	0	0	0	0	0
Job No.: 5S3392		Construction: 0	955	0	0	0	0
Length: 14.05	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 836 State: 209 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 5M0287, 5S3279	Future Cost: 0 Estimate Total: 1,045						
County: Osage	Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42.	Engineering: 5	125	0	0	0	0
Route: RT T		R/W: 0	10	0	0	0	0
Job No.: 5S3279		Construction: 0	1,212	0	0	0	0
Length: 17.58	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,078 State: 269 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 5M0287, 5S3392	Future Cost: 0 Estimate Total: 1,352						
County: Osage	Pavement improvements, add rumblestrips and upgrade pedestrian facilities to comply with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add rumblestrips on Rte. E from Rte. 63 to Rte. 89.	Engineering: 12	5	39	103	387	0
Route: RT U		R/W: 0	0	0	16	0	0
Job No.: 5S3354		Construction: 0	0	0	0	2,980	0
Length: 14.70	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,823 State: 707 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,542						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Phelps	Pavement improvements and add rumblestrips from Rte. 8 to Rte. 19 near Salem.				Engineering:	46	84	395	0	0	0
Route:	MO 68	Includes Rte. HH from Rte. 32 to the end of state maintenance.				R/W:	0	40	0	0	0	0
Job No.:	5P3236					Construction:	0	0	4,643	0	0	0
Length:	25.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,130	State:	1,032	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3393, 5S3277	Future Cost:	0	Estimate Total:	5,208							
County:	Phelps	Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. 32 from Rte. 68 to Craig Industrial Drive in Salem.				Engineering:	0	8	58	483	0	0
Route:	MO 72					R/W:	0	0	10	0	0	0
Job No.:	5P3382					Construction:	0	0	0	5,943	0	0
Length:	28.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,200	State:	1,302	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,502							
County:	Phelps	Bridge improvement over Clear Creek. Project involves bridge S0634.				Engineering:	2	3	70	168	0	0
Route:	RT B					R/W:	0	0	10	0	0	0
Job No.:	5S3350					Construction:	0	0	0	801	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	841	State:	211	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,054							
County:	Phelps	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.				Engineering:	0	0	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	5S3310					Construction:	0	0	0	0	500	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	400	State:	100	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	500							
County:	Phelps	Pavement preservation treatment at various routes in Phelps and Dent counties.				Engineering:	0	187	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	5S3383					Construction:	0	1,960	0	0	0	0
Length:	79.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,718	State:	429	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 5S3278	Future Cost:	0	Estimate Total:	2,147							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Phelps</b>	<b>Pavement improvements from Rte. 63 to the end of state maintenance.</b>	Engineering:	0	5	71	0	0	0
Route: <b>RT K</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3393</b>		Construction:	0	0	818	0	0	0
Length: <b>12.97</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>715</b> State: <b>179</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>5S3277, 5P3236</b>	Let With: <b>5S3277, 5P3236</b> Future Cost: <b>0</b> Estimate Total: <b>894</b>							
County: <b>Phelps</b>	<b>Bridge improvement over I-44. Project involves bridge A1869.</b>	Engineering:	2	3	65	159	0	0
Route: <b>RT U</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3349</b>		Construction:	0	0	0	763	0	0
Length: <b>0.14</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>791</b> State: <b>199</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>5S3349</b>	Let With: <b>5S3349</b> Future Cost: <b>0</b> Estimate Total: <b>992</b>							
County: <b>Pulaski</b>	<b>Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.</b>	Engineering:	0	1	19	147	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5I3381</b>		Construction:	0	0	0	1,195	0	0
Length: <b>0.23</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,225</b> State: <b>137</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>5I3381</b>	Let With: <b>5I3381</b> Future Cost: <b>0</b> Estimate Total: <b>1,362</b>							
County: <b>Pulaski</b>	<b>Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to Rte. N</b>	Engineering:	1	5	45	0	0	0
Route: <b>RT D</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3355</b>		Construction:	0	0	614	0	0	0
Length: <b>16.63</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>531</b> State: <b>133</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>5S3355</b>	Let With: <b>5S3355</b> Future Cost: <b>0</b> Estimate Total: <b>665</b>							
County: <b>Pulaski</b>	<b>Bridge improvements over Gasconade River. Project involves bridge A2928.</b>	Engineering:	45	10	92	0	0	0
Route: <b>RT T</b>		R/W:	0	0	0	0	0	0
Job No.: <b>5S3368</b>		Construction:	0	0	778	0	0	0
Length: <b>0.30</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>703</b> State: <b>177</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>5S3368</b>	Let With: <b>5S3368</b> Future Cost: <b>0</b> Estimate Total: <b>925</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Pulaski	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.					Engineering:	1	1	1	1	1	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 5S3312						Construction:	0	0	0	0	679	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 547 State: 136 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 684											
County: Pulaski	Pavement improvements and add rumblestrips from I-44 outer road to end of state maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance.					Engineering:	1	1	1	1	76	464
Route: RT Y						R/W:	0	0	0	0	22	0
Job No.: 5S3352						Construction:	0	0	0	0	0	2,754
Length: 17.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,656 State: 663 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,320											
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,995 Local: 0					Payments:	40,393	4,399	4,399	4,399	4,399	4,399
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: Let With:	Future Cost: 25,001 - 50,000 Estimate Total: 62,495											
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3313						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 58 State: 6 Local: 0					Payments:	0	63	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0 Estimate Total: 64											
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.					Engineering:	0	55	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3404						Construction:	0	750	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 644 State: 161 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 805											

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.					Engineering:	0	44	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P3405						Construction:	0	600	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 516		State: 128	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 644									
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P3406						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 58	State: 6	Local: 0			Payments:	0	0	63	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 64									
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	0	1	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P3407						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 58	State: 6	Local: 0			Payments:	0	0	0	63		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 64									
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Potential Design-Build project.					Engineering:	309	2,192	0	0	0	
Route: Various						R/W:	0	411	0	0	0	
Job No.: 5S3369						Construction:	0	10,688	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	7,130	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 10,633		State: 2,658	Local: 0		Payments:	0	0	0	0		
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 13,600									
County: Washington	Pavement improvements from the Franklin County line to Rte. 21.					Engineering:	3	2	38	0	0	
Route: MO 47						R/W:	0	0	0	0	0	
Job No.: 5P3343						Construction:	0	0	510	0	0	
Length: 11.11	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 440		State: 110	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: STBG										
TIP #: Let With: 5S3345	Future Cost: 0		Estimate Total: 553									

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Washington	Pavement improvements from Rte. 21 to St. Francois County line.				Engineering:	1	1	22	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	5S3345					Construction:	0	0	283	0	0	0
Length:	8.51	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	245	State:	61	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 5P3343	Future Cost:	0	Estimate Total:	307	Payments:	0	0	0	0	0	0
County:	Washington	Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from Rte. 8 to Rte. O/U.				Engineering:	0	410	0	0	0	0
Route:	MO 8					R/W:	0	30	0	0	0	0
Job No.:	5P3425					Construction:	0	1,303	0	0	0	0
Length:	4.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,394	State:	349	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,743	Payments:	0	0	0	0	0	0
County:	Washington	Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance.				Engineering:	2	12	80	0	0	0
Route:	RT A					R/W:	0	10	0	0	0	0
Job No.:	5S3353					Construction:	0	0	1,119	0	0	0
Length:	33.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	977	State:	244	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,223	Payments:	0	0	0	0	0	0
County:	Washington	Bridge replacement over Fourche-A-Renault. Project involves bridge N0767.				Engineering:	123	208	0	0	0	0
Route:	RT AA					R/W:	0	10	0	0	0	0
Job No.:	5S3240					Construction:	0	1,044	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,009	State:	253	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,385	Payments:	0	0	0	0	0	0
County:	Washington	Pavement improvements and add rumblestrips from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW.				Engineering:	28	55	222	0	0	0
Route:	RT E					R/W:	0	30	0	0	0	0
Job No.:	5S3290					Construction:	0	0	2,932	0	0	0
Length:	16.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,592	State:	647	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With: 5S3395	Future Cost:	0	Estimate Total:	3,267	Payments:	0	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Washington</b>	<b>Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state maintenance.</b>					Engineering:	0	1	4	45	0	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S3396</b>						Construction:	0	0	0	639	0	0
Length: <b>8.30</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>551</b>		State: <b>138</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>5S3356</b>	Let With: <b>5S3356</b>	Future Cost: <b>0</b>		Estimate Total: <b>689</b>								
County: <b>Washington</b>	<b>Pavement improvements and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.</b>					Engineering:	3	1	104	599	0	0
Route: <b>RT P</b>						R/W:	0	0	21	0	0	0
Job No.: <b>5S3356</b>						Construction:	0	0	0	2,833	0	0
Length: <b>16.62</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,846</b>		State: <b>712</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>5S3396</b>	Let With: <b>5S3396</b>	Future Cost: <b>0</b>		Estimate Total: <b>3,561</b>								
County: <b>Washington</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. M.</b>					Engineering:	0	49	163	0	0	0
Route: <b>RT U</b>						R/W:	0	20	0	0	0	0
Job No.: <b>5S3385</b>						Construction:	0	0	2,076	0	0	0
Length: <b>9.91</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,846</b>		State: <b>462</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>5S3385</b>	Let With: <b>5S3385</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,308</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	1,867	10,908	3,073	2,104	0	0
Total R/W:	2,309	1,405	174	16	33	0
Total Construction:	0	115,018	100,106	86,826	4,159	15,792
Paybacks:	40,393	5,386	4,462	4,462	4,399	4,399
Sub-Total:	42,702	121,809	104,742	91,304	8,591	20,191
Total Engineering:	6,911	24,869	14,612	9,599	645	1,668
<b>Grand Total:</b>	<b>49,613</b>	<b>146,678</b>	<b>119,354</b>	<b>100,903</b>	<b>9,236</b>	<b>21,859</b>
		2020	2021	2022	2023	2024
State	35,391	23,901	21,526	5,366	7,892	
AC-State	37,197	36,060	42,712	3,858	12,051	
Local	116	927	0	0	0	
Sub-total State	72,704	60,888	64,238	9,224	19,943	
Federal						
Sub-total Federal	73,974	58,466	36,665	12	1,916	
<b>Grand Total</b>	<b>146,678</b>	<b>119,354</b>	<b>100,903</b>	<b>9,236</b>	<b>21,859</b>	

Project Count: 148

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary**

**Central**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	20.050	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	14.510	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	20.050	1.030	0.000	0.000	0.000
Safety - Available	2.912	3.835	3.561	3.561	3.561
Safety - FFOS	1.499	1.300	0.000	0.000	0.000
Safety - Fund Transfers	-8.932	-8.035	-6.513	-1.633	-2.994
Safety - Carryover	-9.473	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.007	-0.084	0.092	0.242	0.000
Safety - Total Available	-13.987	-2.984	-2.860	2.170	0.567
Safety - Programmed	1.570	14.071	0.063	0.000	0.000
Taking Care Of System - Available	31.685	31.861	74.155	76.379	78.671
Taking Care Of System - FFOS	9.293	1.773	2.104	0.000	0.000
Taking Care Of System - Fund Transfers	16.938	14.182	7.091	1.633	3.098
Taking Care Of System - Carryover	1.407	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.400	-1.271	-0.197	-1.999	0.000
Taking Care Of System - Total Available	68.723	46.545	83.153	76.013	81.769
Taking Care Of System - Programmed	90.100	89.643	91.237	8.091	20.191
Flexible & Other - Available					
Flexible & Other - FFOS	0.116	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	9.415	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	33.169	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	9.531	0.000	0.000	0.500	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.558	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.558	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.558	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary  
Central**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	87.438	44.561	80.293	78.183	82.336
Total Flexible Funds Available	33.612	53.668	20.786	18.418	0.078
Adjustments	9.407	-1.355	-0.105	-1.757	0.000
Carryovers	-5.503				
<b>Total Available by SFY</b>	<b>121.050</b>	<b>98.229</b>	<b>101.079</b>	<b>96.601</b>	<b>82.414</b>
Total Programmed by SFY	121.809	104.744	91.300	8.591	20.191

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

# Statewide Transportation Improvement Program 2020-2024 Central District Highway and Bridge Construction Projects

State Fiscal Year*	Type of Work
2020	B = New/Improved Bridge
2021	H = New/Expanded Highway
2022	M = Major Bridge
2023	O = Other/Safety
2024	P = Pavement Treatment

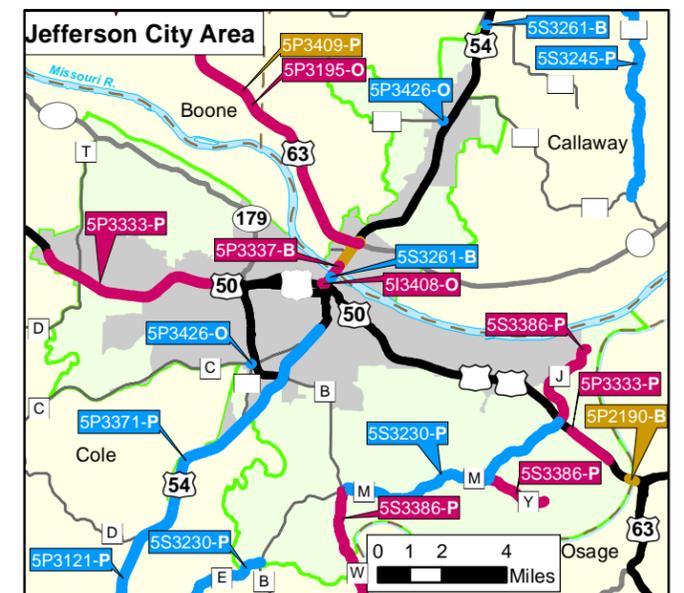
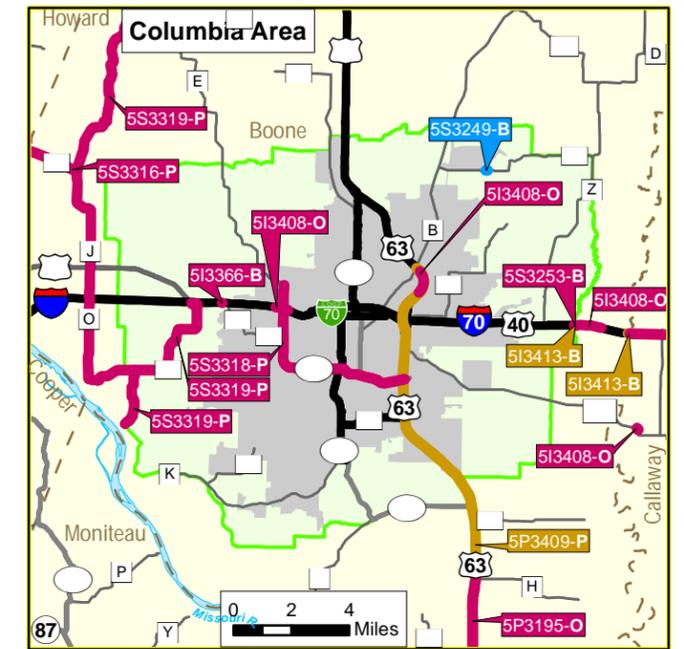
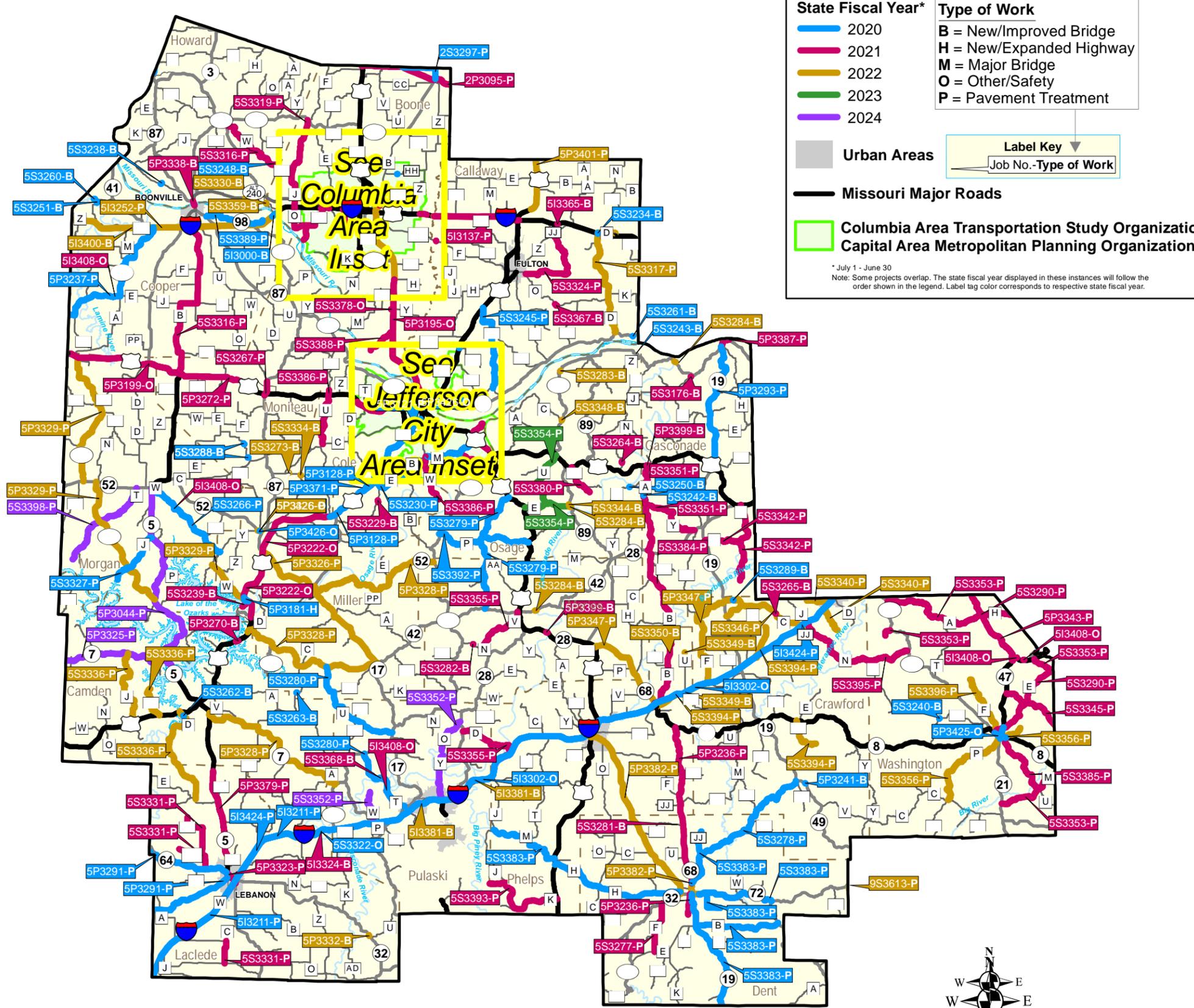
  

Urban Areas	Label Key
(Grey shaded area)	Job No.-Type of Work

Missouri Major Roads

Columbia Area Transportation Study Organization  
Capital Area Metropolitan Planning Organization

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



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July 10, 2019



## **MoDOT's St Louis District**

**TMA: East-West Gateway Council of Governments**

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Franklin	Pavement resurfacing, guardrail upgrades, replace crossroad pipes and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to Springfield Street.				Engineering:	0	100	100	162	0	0
Route:	MO 185					R/W:	0	0	0	0	0	
Job No.:	6S3434					Construction:	0	0	0	2,125	0	
Length:	7.99	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,990	State:	497	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,487							
County:	Franklin	Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project involves bridges H0995 and H0994.				Engineering:	0	100	300	750	750	1,345
Route:	MO 30					R/W:	0	0	0	0	0	
Job No.:	6S3435					Construction:	0	0	0	0	20,425	
Length:	31.42	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	18,936	State:	4,734	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	23,670							
County:	Franklin	Bridge rehabilitation at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, A6907, A5243, and A5258.				Engineering:	60	58	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3243					Construction:	0	779	0	0	0	
Length:	0.66	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	669	State:	168	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With: 6I3252	Future Cost:	0	Estimate Total:	897							
County:	Franklin	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from the St. Louis County line to Rte. 100.				Engineering:	800	1,604	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3295					Construction:	0	20,559	0	0	0	
Length:	24.39	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	19,947	State:	2,216	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	22,963							
County:	Franklin	Replacement of structural signs from Crawford County line to I-70 in St. Louis City.				Engineering:	500	340	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3383					Construction:	0	2,050	0	0	0	
Length:	69.16	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,151	State:	239	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,890							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Franklin	Upgrade lighting at Rte. 50 interchange east of Union.	Engineering: 175	1	1	1	1	37
Route: IS 44		R/W: 0	0	0	0	0	0
Job No.: 613388		Construction: 0	0	0	0	0	204
Length: 0.96	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 197 State: 48 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 420						
County: Franklin	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and A2017.	Engineering: 25	100	100	75	261	0
Route: MO 47		R/W: 0	0	0	0	0	0
Job No.: 6P3291		Construction: 0	0	0	0	3,759	0
Length: 0.33	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,436 State: 859 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,320						
County: Franklin	Pavement resurfacing and adding turn lanes at Rte. EE intersection and from east of Progress Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds.	Engineering: 400	269	0	0	0	0
Route: US 50		R/W: 0	243	0	0	0	0
Job No.: 6P3246		Construction: 0	2,226	0	0	0	0
Length: 2.94	MPO: Y	FFOS: 0	1,317	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,191 State: 547 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,138						
County: Franklin	Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Independence Road to Rte. 47.	Engineering: 0	274	250	379	0	0
Route: US 50		R/W: 0	809	0	0	0	0
Job No.: 6P3436		Construction: 0	0	0	5,475	0	0
Length: 2.42	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,749 State: 1,438 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,187						
County: Franklin	Bridge replacement over Happy Sac Creek. Project involves bridge N0620.	Engineering: 200	192	0	0	0	0
Route: RT AD		R/W: 0	35	0	0	0	0
Job No.: 6S3168		Construction: 0	1,934	0	0	0	0
Length: 0.02	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,728 State: 433 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,361						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Franklin	Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of Sullivan and \$532,000 Cost Share funds.	Engineering: 50	174	0	0	0	0
Route: RT AF		R/W: 0	0	0	0	0	0
Job No.: 6S3402		Construction: 0	860	0	0	0	0
Length: 0.13	MPO: Y	FFOS: 0	860	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 564 State: 35 Local: 435	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,084						
County: Franklin	Pavement resurfacing from Rte. YY to Rte. 50.	Engineering: 50	125	25	125	0	0
Route: RT AJ		R/W: 0	0	0	0	0	0
Job No.: 6S3392		Construction: 0	0	0	1,934	0	0
Length: 6.19	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,767 State: 442 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,259						
County: Franklin	Bridge replacement over Calvey Creek. Project involves bridge R0238.	Engineering: 10	50	101	25	67	0
Route: RT HH		R/W: 0	0	38	0	0	0
Job No.: 6S3298		Construction: 0	0	0	0	1,056	0
Length: 0.19	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,070 State: 267 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,347						
County: Franklin	Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders, and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. \$802,000 Open Container funds.	Engineering: 200	153	350	0	0	0
Route: RT MM		R/W: 0	31	0	0	0	0
Job No.: 6S3368		Construction: 0	0	3,821	0	0	0
Length: 4.14	MPO: Y	FFOS: 0	0	802	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,484 State: 871 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,555						
County: Franklin	Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First Street in Pacific.	Engineering: 350	197	0	0	0	0
Route: RT OO		R/W: 0	0	0	0	0	0
Job No.: 6S3370		Construction: 0	2,144	0	0	0	0
Length: 3.51	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,873 State: 468 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,691						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Franklin	Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds.	Engineering: 250	300	0	0	0	0
Route: RT TT		R/W: 0	0	0	0	0	0
Job No.: 6S3387		Construction: 0	3,649	0	0	0	0
Length: 5.31	MPO: Y	FFOS: 0	948	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,159 State: 790 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,199						
County: Franklin	Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds.	Engineering: 125	170	0	0	0	0
Route: RT ZZ		R/W: 0	0	0	0	0	0
Job No.: 6S3420		Construction: 0	1,440	0	0	0	0
Length: 13.43	MPO: Y	FFOS: 0	1,440	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,610 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: State						
TIP #: Let With: 6M0276	Future Cost: 0 Estimate Total: 1,735						
County: Jefferson	Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering: 166	113	0	0	0	0
Route: MO 109		R/W: 0	0	0	0	0	0
Job No.: 6S3401		Construction: 0	1,293	0	0	0	0
Length: 0.13	MPO: Y	FFOS: 0	1,034	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 1,125 State: 281 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 20 Anticipated Fed Cat: C.M.A.Q.						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,572						
County: Jefferson	Add two way left turn lane at Lowery Lane in Hillsboro.	Engineering: 1	105	130	0	0	0
Route: MO 21		R/W: 0	75	0	0	0	0
Job No.: 6P3242B		Construction: 0	0	1,201	0	0	0
Length: 0.38	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,359 State: 152 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,512						
County: Jefferson	Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380 and G0885.	Engineering: 311	292	0	0	0	0
Route: MO 30		R/W: 0	88	0	0	0	0
Job No.: 6S1908		Construction: 0	3,774	0	0	0	0
Length: 0.35	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 4,154 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State						
TIP #: 4405G-09	Let With: Future Cost: 0 Estimate Total: 4,465						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jefferson	Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284.				Engineering:	151	163	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3287					Construction:	0	548	0	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	568	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	862							
County:	Jefferson	Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds.				Engineering:	100	106	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3390					Construction:	0	1,059	0	0	0	0
Length:	0.60	MPO:	Y			FFOS:	0	974	0	0	0	0
Fund Cat:	Safety	Fed:	1,048	State:	117	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,265							
County:	Jefferson	Add southbound auxiliary lane from Rte. A to Rte. 67.				Engineering:	300	422	0	0	0	0
Route:	IS 55					R/W:	0	817	0	0	0	0
Job No.:	6I3389					Construction:	0	2,070	0	0	0	0
Length:	0.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,977	State:	332	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,609							
County:	Jefferson	Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z.				Engineering:	200	181	0	0	0	0
Route:	OR 55					R/W:	0	48	0	0	0	0
Job No.:	6S3240					Construction:	0	1,803	0	0	0	0
Length:	4.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,625	State:	407	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,232							
County:	Jefferson	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main Street from OR 55 to Old State Road. \$958,000 District Operations funds.				Engineering:	75	166	0	0	0	0
Route:	OR 55					R/W:	0	0	0	0	0	0
Job No.:	6S3421					Construction:	0	958	0	0	0	0
Length:	4.59	MPO:	Y			FFOS:	0	958	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	899	State:	225	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,199							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jefferson	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge K0294.				Engineering:	250	531	785	0	0	0
Route:	US 61					R/W:	0	925	0	0	0	0
Job No.:	6S3289					Construction:	0	0	9,352	0	0	0
Length:	0.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:		9,275	State:	2,318	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	11,843	Payments:	0	0	0	0	0
County:	Jefferson	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with ADA Transition Plan from north of the Meramec River to south of Collier Drive.				Engineering:	185	801	200	576	0	0
Route:	US 61					R/W:	0	2,400	0	0	0	0
Job No.:	6S3296					Construction:	0	0	0	9,092	0	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:		10,456	State:	2,613	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	13,254	Payments:	0	0	0	0	0
County:	Jefferson	Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.				Engineering:	100	241	0	0	0	0
Route:	US 61					R/W:	0	85	0	0	0	0
Job No.:	6S3391					Construction:	0	2,091	0	0	0	0
Length:	1.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:		2,175	State:	242	Local:	0				
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:		Safety						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,517	Payments:	0	0	0	0	0
County:	Jefferson	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. 67 to Rte. M.				Engineering:	115	125	280	250	556	0
Route:	US 61					R/W:	0	0	1,514	0	0	0
Job No.:	6S3399					Construction:	0	0	0	0	8,853	0
Length:	21.94	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:		9,262	State:	2,316	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	11,693	Payments:	0	0	0	0	0
County:	Jefferson	Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to Richardson Road.				Engineering:	100	248	135	0	0	0
Route:	US 61					R/W:	0	390	0	0	0	0
Job No.:	6S3433					Construction:	0	0	1,590	0	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:		2,126	State:	237	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:		Safety						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,463	Payments:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jefferson	Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane.				Engineering:	250	100	596	0	0	0
Route:	RT A					R/W:	0	1	0	0	0	0
Job No.:	6S3292					Construction:	0	0	6,687	0	0	0
Length:	8.90	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,908	State:	1,476	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,634							
County:	Jefferson	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.				Engineering:	200	150	150	211	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	6S3293					Construction:	0	0	0	3,035	0	0
Length:	10.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,837	State:	709	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,746							
County:	Jefferson	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.				Engineering:	101	1	1	47	0	0
Route:	RT E					R/W:	0	35	0	0	0	0
Job No.:	6S3090C					Construction:	0	0	0	703	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	630	State:	157	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	888							
County:	Jefferson	Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container funds.				Engineering:	25	125	86	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	6S3432					Construction:	0	0	913	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	0	800	0	0	0
Fund Cat:	Safety	Fed:	1,011	State:	113	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,149							
County:	Jefferson	Slide repair and roadway relocation near Hardin Road.				Engineering:	277	131	0	0	0	0
Route:	RT V					R/W:	218	0	0	0	0	0
Job No.:	6S3089					Construction:	0	1,630	0	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,409	State:	352	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,256							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jefferson	Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223.					Engineering:	205	39	0	0	0	0
Route: RT V						R/W:	0	10	0	0	0	0
Job No.: 6S3232						Construction:	0	400	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 360		State: 89	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 654									
County: St. Charles	Payment to St. Charles County for adding an interchange at Guterath Road. Project involves bridges A6105 and A6106.					Engineering:	60	50	1	0	0	0
Route: MO 364						R/W:	0	0	0	0	0	0
Job No.: 6P3350						Construction:	0	0	2,900	0	0	0
Length: 0.72	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,361		State: 590	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,011									
County: St. Charles	Median barrier improvements over I-64 between on and off ramps. Project involves bridge A6120. \$200,000 Open Container funds.					Engineering:	0	5	5	22	0	0
Route: MO 364						R/W:	0	0	0	0	0	0
Job No.: 6P3482						Construction:	0	0	0	212	0	0
Length: 0.34	MPO: Y					FFOS:	0	0	0	200	0	0
Fund Cat: Safety	Fed: 219		State: 25	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 244									
County: St. Charles	Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.					Engineering:	150	1	1	1	1	329
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 6P3331						Construction:	0	0	0	0	0	3,497
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065		State: 765	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2024	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,980									
County: St. Charles	Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard.					Engineering:	100	285	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0	0
Job No.: 6I3423						Construction:	0	2,693	0	0	0	0
Length: 2.28	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,680		State: 298	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 3,078									

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	0	15	10	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	613498					Construction:	0	0	773	0	0	0
Length:	39.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	718	State:	80	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	798							
County:	St. Charles	Payment to St. Charles County for location study for new Daniel Boone bridge. Project involves bridge A7577.				Engineering:	0	1	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6P1436Z					Construction:	0	650	0	0	0	0
Length:	3.73	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	521	State:	130	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	651							
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3212					Construction:	0	300	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	241	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	301							
County:	St. Charles	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	150	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	151							
County:	St. Charles	Raise southbound lanes and intersection improvements from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operations funds.				Engineering:	135	272	283	0	0	0
Route:	US 67					R/W:	0	20	0	0	0	0
Job No.:	6P3372					Construction:	0	0	2,830	0	0	0
Length:	1.50	MPO:	Y			FFOS:	0	20	2,748	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,724	State:	681	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,540							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: St. Charles	Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard.	Engineering: 300	824	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613195		Construction: 0	7,214	0	0	0	0
Length: 6.08	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,235 State: 803 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 8,338						
County: St. Charles	Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds.	Engineering: 2	150	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613201		Construction: 0	4,850	0	0	0	0
Length: 1.01	MPO: Y *Contingent	FFOS: 0	4,850	0	0	0	0
Fund Cat: Flexible & Other	Fed: 4,500 State: 500 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,002						
County: St. Charles	Bridge rehabilitation on Blanchette Bridge and striping on Rte. 364 from Jungs Station Road to the Missouri River. Project involves bridge A3292.	Engineering: 1,290	5,240	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613225		Construction: 0	40,123	0	0	0	0
Length: 3.40	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 40,827 State: 4,536 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 46,653						
County: St. Charles	Corridor improvements from Harry S. Truman Boulevard and Cave Springs Boulevard to Fairgrounds Road. Potential Design-Build project.	Engineering: 600	1,800	2,480	0	0	0
Route: OR 70		R/W: 0	1,400	0	0	0	0
Job No.: 613337		Construction: 0	0	29,458	0	0	0
Length: 6.22	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 28,110 State: 7,028 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 35,738						
County: St. Charles	Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon.	Engineering: 55	200	207	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 613356		Construction: 0	0	2,946	0	0	0
Length: 3.81	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,017 State: 336 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,408						

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\* Contingent upon the execution of the cost participation agreement.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.				Engineering:	0	5	15	39	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613485					Construction:	0	0	0	391	0	
Length:	0.86	MPO:	Y			FFOS:	0	0	0	159	0	
Fund Cat:	Safety (Statewide)	Fed:	404	State:	46	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	450							
County:	St. Charles	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.				Engineering:	0	100	100	247	517	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613490					Construction:	0	0	0	0	6,677	
Length:	0.16	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,114	State:	1,527	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,641							
County:	St. Charles	Pavement resurfacing from Warren County line to Wentzville Parkway.				Engineering:	0	200	46	254	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613492					Construction:	0	0	0	3,360	0	
Length:	4.88	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,474	State:	386	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,860							
County:	St. Charles	Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project involves bridges A5091, A5092, A5093, A5094, A5096 and A5097.				Engineering:	0	20	412	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613494					Construction:	0	0	3,184	0	0	
Length:	0.56	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,893	State:	723	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,616							
County:	St. Charles	Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T.				Engineering:	70	150	0	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0	
Job No.:	6S3396					Construction:	0	1,423	0	0	0	
Length:	4.58	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,258	State:	315	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,643							

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# 2020-2024 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard.	Engineering:	125	130	238	0	0	0	0	
Route:	OR 70		R/W:	0	50	0	0	0	0	0	
Job No.:	6S3408	\$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds.	Construction:	0	0	1,751	0	0	0	0	
Length:	0.83	MPO: Y	FFOS:	0	50	1,700	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,735 State: 274 Local: 160	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: 2021 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,294									
County:	St. Charles	Eliminating at-grade signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 city of St. Charles funds.	Engineering:	500	750	300	965	0	0	0	
Route:	MO 94		R/W:	0	35	0	0	0	0	0	
Job No.:	6P3418		Construction:	0	0	0	14,004	0	0	0	
Length:	4.67	MPO: Y	FFOS:	0	35	0	13,200	0	0	0	
Fund Cat:	Flexible & Other	AC-State: 7,384 State: 410 Local: 8,260	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 16,554									
County:	St. Charles	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from I-64 to Rte. 364.	Engineering:	20	50	30	155	0	0	0	
Route:	MO 94		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3303		Construction:	0	0	0	1,580	0	0	0	
Length:	3.79	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,452 State: 363 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,835									
County:	St. Charles	Bridge rehabilitation at six locations in St. Charles County. Project involves bridges A7189, A6679, A7871, A6678, A6680 and A7866.	Engineering:	10	50	50	94	0	0	0	
Route:	MO 94		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3317		Construction:	0	0	0	1,293	0	0	0	
Length:	0.19	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,189 State: 298 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,497									
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds.	Engineering:	220	174	0	0	0	0	0	
Route:	MO 94		R/W:	9	0	0	0	0	0	0	
Job No.:	6S3328		Construction:	0	2,289	0	0	0	0	0	
Length:	6.00	MPO: Y	FFOS:	0	652	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,970 State: 493 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 2,692									

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	St. Charles	Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds.	Engineering:	5	51	0	0	0	0	0	
Route:	MO 94		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3431		Construction:	0	591	0	0	0	0	0	
Length:	0.42	MPO: Y	FFOS:	0	591	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 514 State: 128 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 647									
County:	St. Charles	Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves bridge A4235.	Engineering:	190	388	0	0	0	0	0	
Route:	RT A		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3319		Construction:	0	3,494	0	0	0	0	0	
Length:	3.37	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 3,105 State: 777 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 4,072									
County:	St. Charles	Pavement resurfacing from the Mississippi River to Salt River Road.	Engineering:	20	10	47	0	0	0	0	
Route:	RT C		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3318		Construction:	0	0	502	0	0	0	0	
Length:	4.96	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 447 State: 112 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 579									
County:	St. Charles	Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.	Engineering:	10	20	20	91	0	0	0	
Route:	RT D		R/W:	0	0	0	0	0	0	0	
Job No.:	6S3305		Construction:	0	0	0	939	0	0	0	
Length:	7.92	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 856 State: 214 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,080									
County:	St. Charles	Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds.	Engineering:	305	734	0	0	0	0	0	
Route:	RT F		R/W:	0	5	0	0	0	0	0	
Job No.:	6S3300		Construction:	0	6,641	0	0	0	0	0	
Length:	10.33	MPO: Y	FFOS:	0	2,324	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 5,905 State: 1,475 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 7,685									

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Charles	Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in O'Fallon.				Engineering:	10	224	0	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	6S3306					Construction:	0	2,468	0	0	0	0
Length:	10.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,153	State:	539	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,702	Payments:	0	0	0	0	0
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.				Engineering:	0	20	20	20	89	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	0	0	1,021	0
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	936	State:	234	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,170	Payments:	0	0	0	0	0
County:	St. Charles	Bridge rehabilitation at Bryan Road, Harry S Truman Boulevard and Zumbahl Road. Project involves A3852, A4040 and A5045.				Engineering:	0	100	100	100	437	0
Route:	CST ZUMBEHL RD					R/W:	0	0	0	0	0	0
Job No.:	6S3488					Construction:	0	0	0	0	5,074	0
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	4,648	State:	1,163	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	5,811	Payments:	0	0	0	0	0
County:	St. Louis	Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation Alternative f				Engineering:	2,754	600	1,449	0	0	0
Route:	MO 100					R/W:	3,032	0	0	0	0	0
Job No.:	6S1718					Construction:	0	0	21,692	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	6,479	0	0	0
Fund Cat:	Taking Care Of System		Fed:	18,993	State:	4,748	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	4412L-10	Let With:	6S1718C, 6S1718B	Future Cost:	0	Estimate Total:	29,527	Payments:	0	0	0	0
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood and \$3,858,667 Cost Share funds.				Engineering:	2	328	370	0	0	0
Route:	MO 100					R/W:	0	2,368	0	0	0	0
Job No.:	6S1718B					Construction:	0	0	8,001	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	1,486	7,768	0	0	0
Fund Cat:	Flexible & Other		Fed:	4,177	State:	613	Local:	6,277				
Sec Cat:	Enhancements	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	6S1718C, 6S1718		Future Cost:	0	Estimate Total:	11,069	Payments:	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING												
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024							
County:	St. Louis	Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds.					Engineering:	2	61	109	0	0	0	
Route:	MO 100						R/W:	0	426	0	0	0	0	
Job No.:	6S1718C						Construction:	0	0	1,771	0	0	0	
Length:	4.69	MPO: Y						FFOS:	0	381	1,765	0	0	0
Fund Cat:	Taking Care Of System		Fed:	925	State:	119	Local:	1,323						
Sec Cat:	Systems Operations	Awd Date:	Summer 20	Anticipated Fed Cat:		NHPP		Payments:						
TIP #:	Let With:	6S1718B, 6S1718		Future Cost:	0	Estimate Total:	2,369							
County:	St. Louis	Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.					Engineering:	450	540	831	0	0	0	
Route:	MO 100						R/W:	0	1,725	0	0	0	0	
Job No.:	6S3259						Construction:	0	0	6,893	0	0	0	
Length:	2.41	MPO: Y						FFOS:	0	0	963	0	0	0
Fund Cat:	Taking Care Of System		Fed:	7,991	State:	1,998	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:		NHPP		Payments:						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	10,439							
County:	St. Louis	Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736.					Engineering:	40	8	0	0	0	0	
Route:	MO 115						R/W:	0	0	0	0	0	0	
Job No.:	6S3327						Construction:	0	107	0	0	0	0	
Length:	0.02	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	93	State:	22	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Fall 19	Anticipated Fed Cat:		NHPP		Payments:						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	155							
County:	St. Louis	Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits.					Engineering:	10	200	200	298	0	0	
Route:	MO 115						R/W:	0	0	252	0	0	0	
Job No.:	6S3416						Construction:	0	0	0	3,802	0	0	
Length:	1.29	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,802	State:	950	Local:	0						
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:		NHPP		Payments:						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,762							
County:	St. Louis	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.					Engineering:	21	50	100	50	78	0	
Route:	MO 141						R/W:	0	0	0	0	0	0	
Job No.:	6P3062B						Construction:	0	0	0	0	1,088	0	
Length:	0.12	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,092	State:	274	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:		NHPP		Payments:						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,387							

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>St. Louis</b>	<b>Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation and Air Quality Improvement Program funds.</b>	Engineering:	111	251	0	0	0
Route: <b>MO 141</b>		R/W:	0	0	0	0	0
Job No.: <b>6P3188B</b>		Construction:	0	1,392	0	0	0
Length: <b>1.08</b> MPO: <b>Y</b>		FFOS:	0	1,061	0	0	0
Fund Cat: <b>Flexible &amp; Other</b> Fed: <b>1,315</b> State: <b>328</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>C.M.A.Q.</b>							
TIP #: Let With: <b>6P3188C</b> Future Cost: <b>0</b> Estimate Total: <b>1,754</b>							
County: <b>St. Louis</b>	<b>Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation and Air Quality Improvement Program funds.</b>	Engineering:	224	258	0	0	0
Route: <b>MO 141</b>		R/W:	0	0	0	0	0
Job No.: <b>6P3188C</b>		Construction:	0	2,940	0	0	0
Length: <b>2.49</b> MPO: <b>Y</b>		FFOS:	0	2,240	0	0	0
Fund Cat: <b>Flexible &amp; Other</b> Fed: <b>2,559</b> State: <b>639</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>C.M.A.Q.</b>							
TIP #: Let With: <b>6P3188B</b> Future Cost: <b>0</b> Estimate Total: <b>3,422</b>							
County: <b>St. Louis</b>	<b>Acquire access easement for St. Louis City Water north of Clayton Road.</b>	Engineering:	67	5	0	0	0
Route: <b>IS 170</b>		R/W:	0	30	0	0	0
Job No.: <b>6I2339</b>		Construction:	0	0	0	0	0
Length: <b>0.01</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b> Fed: <b>28</b> State: <b>7</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Future</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>5309-11</b> Let With: Future Cost: <b>1 - 300</b> Estimate Total: <b>102</b>							
County: <b>St. Louis</b>	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from Pennridge Drive to I-170.</b>	Engineering:	1,312	630	1,581	0	0
Route: <b>MO 180</b>		R/W:	0	1,950	0	0	0
Job No.: <b>6S3048</b>		Construction:	0	0	15,048	0	0
Length: <b>6.34</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>15,367</b> State: <b>3,842</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>20,521</b>							
County: <b>St. Louis</b>	<b>Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.</b>	Engineering:	1,214	1,347	0	0	0
Route: <b>MO 180</b>		R/W:	755	0	0	0	0
Job No.: <b>6S3049</b>		Construction:	0	14,063	0	0	0
Length: <b>3.64</b> MPO: <b>Y</b>		FFOS:	0	4,000	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>12,328</b> State: <b>3,082</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With: Future Cost: <b>0</b> Estimate Total: <b>17,379</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	200	10	100	250	250	448
Route:	MO 180					R/W:	0	0	0	27	0	0
Job No.:	6S3311					Construction:	0	0	0	0	0	6,934
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 6,415		State: 1,604	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	2024	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	8,219	Payments:	0	0	0	0	0
County:	St. Louis	Pavement resurfacing from Franru Lane to St. Louis City limits.				Engineering:	90	149	0	0	0	0
Route:	MO 231					R/W:	0	0	0	0	0	0
Job No.:	6S3275					Construction:	0	937	0	0	0	0
Length:	2.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 869		State: 217	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,176	Payments:	0	0	0	0	0
County:	St. Louis	Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project involves bridges A1850 and A4936. \$17,754,000 IDOT funds.				Engineering:	1,500	1,946	1,946	3,410	0	0
Route:	IS 255					R/W:	0	0	0	0	0	0
Job No.:	6I3413					Construction:	0	0	0	37,671	0	0
Length:	0.33	MPO:	Y			FFOS:	0	0	0	17,754	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 25,759		State: 1,460	Local: 17,754						
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	46,473	Payments:	0	0	0	0	0
County:	St. Louis	Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge A2590.				Engineering:	0	130	130	309	0	0
Route:	IS 255					R/W:	0	0	0	0	0	0
Job No.:	6I3500					Construction:	0	0	0	3,805	0	0
Length:	0.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 3,499		State: 875	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	4,374	Payments:	0	0	0	0	0
County:	St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.				Engineering:	742	900	756	1,463	0	0
Route:	IS 270					R/W:	0	0	103	0	0	0
Job No.:	6I2090					Construction:	0	0	0	15,165	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 14,710		State: 3,677	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:		NHPP						
TIP #:	4414H-12	Let With:	Future Cost:		0	Estimate Total:	19,129	Payments:	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in North County. Design-Build project.				Engineering:	5,172	20,263	100	0	0	0
Route:	IS 270					R/W:	40	2,960	0	0	0	0
Job No.:	613020B					Construction:	0	185,000	66,950	0	0	0
Length:	15.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	247,746	State:	27,527	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	280,485					
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering:	920	700	5	5	915	0
Route:	IS 270					R/W:	500	0	0	0	0	0
Job No.:	613020C					Construction:	0	0	0	0	14,490	0
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	14,502	State:	1,613	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2023	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	17,535					
County:	St. Louis	Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70.				Engineering:	820	721	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613263					Construction:	0	7,589	0	0	0	0
Length:	3.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,479	State:	831	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	9,130					
County:	St. Louis	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District. \$750,000 Open Container funds.				Engineering:	0	0	24	66	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613471					Construction:	0	0	0	796	0	0
Length:	38.78	MPO:	Y			FFOS:	0	0	0	750	0	0
Fund Cat:	Safety			Fed:	797	State:	89	Local:	0			
Sec Cat:	Urban Safety	Awd Date:	2022	Anticipated Fed Cat:			Safety					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	886					
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6Q3354					Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	154	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	155	State:	39	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			C.M.A.Q.					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	195					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	1	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6Q3354B					Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	209	0	0	0	0
Fund Cat:	Flexible & Other	Fed: 210 State: 52 Local: 0				Payments:	0	261	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 263										
County:	St. Louis	Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	1	1	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6Q3354C					Construction:	0	0	0	0	0	0
Length:	35.97	MPO:	Y			FFOS:	0	0	209	0	0	0
Fund Cat:	Flexible & Other	Fed: 211 State: 52 Local: 0				Payments:	0	0	261	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 263										
County:	St. Louis	Replace signals and lighting and upgrade pedestrian facilities to comply with ADA Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds.				Engineering:	135	99	0	0	0	0
Route:	MO 30					R/W:	0	453	0	0	0	0
Job No.:	6S3233					Construction:	0	1,245	0	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	77	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,437 State: 360 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,932										
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	300	772	1,166	0	0	0
Route:	MO 340					R/W:	0	2,520	0	0	0	0
Job No.:	6S3255					Construction:	0	0	12,278	0	0	0
Length:	7.64	MPO:	Y			FFOS:	0	0	1,457	0	0	0
Fund Cat:	Taking Care Of System	Fed: 13,389 State: 3,347 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 17,036										
County:	St. Louis	Widen left turn lanes from North Spoede Road to Old Olive Street. \$792,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	30	60	64	0	0	0
Route:	MO 340					R/W:	0	15	0	0	0	0
Job No.:	6S3430					Construction:	0	0	939	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	12	780	0	0	0
Fund Cat:	Taking Care Of System	Fed: 862 State: 216 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,108										

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>St. Louis</b>	<b>Pavement resurfacing from Bennington Place to Schuetz Road.</b>	Engineering:	20	130	0	0	0
Route: <b>MO 364</b>		R/W:	0	0	0	0	0
Job No.: <b>6P3422</b>		Construction:	0	952	0	0	0
Length: <b>2.02</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>866</b> State: <b>216</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With: 6S3406</b>	Future Cost: <b>0</b> Estimate Total: <b>1,102</b>						
County: <b>St. Louis</b>	<b>Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.</b>	Engineering:	400	200	1	268	0
Route: <b>MO 367</b>		R/W:	0	0	0	0	0
Job No.: <b>6P3308</b>		Construction:	0	0	0	4,127	0
Length: <b>0.41</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,678</b> State: <b>918</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>4,996</b>						
County: <b>St. Louis</b>	<b>Pavement resurfacing from I-270 to Halls Ferry Circle.</b>	Engineering:	0	10	75	237	0
Route: <b>MO 367</b>		R/W:	0	0	0	0	0
Job No.: <b>6S3437</b>		Construction:	0	0	0	2,488	0
Length: <b>3.26</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,248</b> State: <b>562</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,810</b>						
County: <b>St. Louis</b>	<b>Pavement resurfacing from I-270 to Missouri River.</b>	Engineering:	200	274	0	0	0
Route: <b>MO 370</b>		R/W:	0	0	0	0	0
Job No.: <b>6P3325</b>		Construction:	0	2,542	0	0	0
Length: <b>3.70</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,253</b> State: <b>563</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>3,016</b>						
County: <b>St. Louis</b>	<b>Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road, and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286.</b>	Engineering:	94	136	0	0	0
Route: <b>IS 44</b>		R/W:	0	0	0	0	0
Job No.: <b>6I3252</b>		Construction:	0	1,466	0	0	0
Length: <b>0.30</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,441</b> State: <b>161</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With: 6I3243</b>	Future Cost: <b>0</b> Estimate Total: <b>1,696</b>						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.				Engineering:	0	400	309	559	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	613489					Construction:	0	0	0	8,356	0	
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,699	State:	1,925	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	9,624							
County:	St. Louis	Pavement resurfacing from Neosho Street to east of Allenton.				Engineering:	124	144	0	0	0	
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	6S3276					Construction:	0	1,949	0	0	0	
Length:	4.16	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,674	State:	419	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,217							
County:	St. Louis	Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antfire Road and Yarnell Road.				Engineering:	0	175	125	328	0	
Route:	OR 44					R/W:	0	0	0	0	0	
Job No.:	6S3476					Construction:	0	0	0	4,330	0	
Length:	7.86	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,966	State:	992	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,958							
County:	St. Louis	Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276.				Engineering:	640	700	700	1,274	0	
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	6I3187					Construction:	0	0	0	18,163	0	
Length:	4.51	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	16,669	State:	4,168	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	21,477							
County:	St. Louis	Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141.				Engineering:	110	250	0	0	0	
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	6I3341					Construction:	0	2,625	0	0	0	
Length:	5.51	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,587	State:	288	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,985							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road.				Engineering:	420	275	381	1,098	0	0
Route:	US 61					R/W:	0	0	356	0	0	0
Job No.:	6S3281					Construction:	0	0	0	13,593	0	0
Length:	7.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	12,563	State:	3,140	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	16,123					
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	0	State:	58,430	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:			State					
TIP #:	2606D-11	Let With:			Future Cost:	10,001 - 15,000	Estimate Total:	178,116	119,686	11,686	11,686	11,686
County:	St. Louis	Pavement resurfacing from east of New Ballas Road to west of Spoede and various highway ramps at the I-64 and I-270 interchange.				Engineering:	125	99	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I3277					Construction:	0	1,425	0	0	0	0
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,371	State:	153	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Summer 19	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,649					
County:	St. Louis	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.				Engineering:	270	100	200	176	730	0
Route:	US 67					R/W:	0	0	0	413	0	0
Job No.:	6S3280					Construction:	0	0	0	0	10,412	0
Length:	7.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	9,625	State:	2,406	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2023	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	12,301					
County:	St. Louis	Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, A5860 and A5858.				Engineering:	241	289	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3338					Construction:	0	3,489	0	0	0	0
Length:	1.45	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,400	State:	378	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:			NHPP					
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,019					

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		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Louis	Pavement repairs from west of Hanley Road to Bermuda Drive.	Engineering:	0	260	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 613499		Construction:	0	871	0	0	0	0
Length: 1.34	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 113 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,131							
County: St. Louis	Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project involves bridge W0332.	Engineering:	190	55	0	0	0	0
Route: RT AB		R/W:	60	0	0	0	0	0
Job No.: 6S2211		Construction:	0	884	0	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 939 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: State							
TIP #: 4413Z-11	Let With: Future Cost: 0 Estimate Total: 1,189							
County: St. Louis	Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with ADA Transition Plan at I-44. Project involves bridge A1716.	Engineering:	110	170	170	405	0	0
Route: CRD BIG BEND RD		R/W:	0	0	0	0	0	0
Job No.: 6S3270		Construction:	0	0	0	5,002	0	0
Length: 0.19	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,598 State: 1,149 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 5,857							
County: St. Louis	Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark Drive to Rte. D.	Engineering:	14	34	0	0	0	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 6S3406		Construction:	0	307	0	0	0	0
Length: 1.25	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 273 State: 68 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 6P3422	Future Cost: 0 Estimate Total: 355							
County: St. Louis	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.	Engineering:	200	100	1	135	0	0
Route: CST JAMES S MCDONNELL BLVD		R/W:	0	0	0	0	0	0
Job No.: 6I3326		Construction:	0	0	0	2,072	0	0
Length: 0.14	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,078 State: 230 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,508							

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						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.				Engineering:	1	250	1,009	0	0	0
Route:	CST MIDLAND BLVD					R/W:	0	0	0	0	0	0
Job No.:	6S3404					Construction:	0	0	5,389	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,983	State:	665	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,649							
County:	St. Louis	Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.				Engineering:	101	226	364	499	0	0
Route:	RT P					R/W:	0	0	248	0	0	0
Job No.:	6S3273					Construction:	0	0	0	6,000	0	0
Length:	2.13	MPO:	Y			FFOS:	0	0	0	2,098	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,869	State:	1,468	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,438							
County:	St. Louis	Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. Project involves bridges A5744, A5745 and A5746.				Engineering:	0	100	201	0	0	0
Route:	CRD SEVEN PINES DR					R/W:	0	0	0	0	0	0
Job No.:	6S3495					Construction:	0	0	1,947	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,799	State:	449	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,248							
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.				Engineering:	63	1	1	1	1	70
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6I2415B					Construction:	0	0	0	0	0	1,126
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	961	State:	239	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	5517B-13	Let With:	Future Cost:	0	Estimate Total:	1,263						
County:	St. Louis	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	1	1	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3227B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,083	State:	520	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	2,600	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,603							

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County: <b>St. Louis City</b>	<b>Pavement resurfacing and safety improvements from St. Louis City limits to I-70.</b>	Engineering:	11	424	0	0	0	0
Route: <b>MO 115</b>	<b>\$2,939,000 Open Container funds.</b>	R/W:	0	0	0	0	0	0
Job No.: <b>6S3258</b>		Construction:	0	4,443	0	0	0	0
Length: <b>4.85</b>	MPO: <b>Y</b>	FFOS:	0	2,939	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>4,381</b> State: <b>486</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>4,878</b>							
County: <b>St. Louis City</b>	<b>Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).</b>	Engineering:	80	161	0	0	0	0
Route: <b>MO 180</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3229</b>		Construction:	0	2,145	0	0	0	0
Length: <b>3.92</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,845</b> State: <b>461</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,386</b>							
County: <b>St. Louis City</b>	<b>Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.</b>	Engineering:	0	0	1	0	0	0
Route: <b>IS 270</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6I3214</b>		Construction:	0	0	40	0	0	0
Length: <b>0.45</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>37</b> State: <b>4</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>41</b>							
County: <b>St. Louis City</b>	<b>Pavement resurfacing from St. Louis City limits to Broadway Avenue.</b>	Engineering:	5	25	118	0	0	0
Route: <b>MO 366</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3425</b>		Construction:	0	0	1,552	0	0	0
Length: <b>5.10</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,356</b> State: <b>339</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,700</b>							
County: <b>St. Louis City</b>	<b>Pavement resurfacing from Halls Ferry Circle to I-70.</b>	Engineering:	15	1	10	5	23	0
Route: <b>MO 367</b>		R/W:	0	0	0	0	0	0
Job No.: <b>6S3279</b>		Construction:	0	0	0	0	367	0
Length: <b>2.16</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>326</b> State: <b>80</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>421</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis City	Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258.				Engineering:	1,651	1,338	0	0	0	0
Route:	IS 44					R/W:	0	30	0	0	0	0
Job No.:	613034					Construction:	0	17,434	0	0	0	0
Length:	4.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	16,922	State:	1,880	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,453							
County:	St. Louis City	Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District.				Engineering:	5	96	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613405					Construction:	0	666	0	0	0	0
Length:	2.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed:	685	State:	77	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	767							
County:	St. Louis City	Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	750	553	550	1,029	0	0
Route:	IS 55					R/W:	0	25	0	0	0	0
Job No.:	613149					Construction:	0	0	0	14,384	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	14,887	State:	1,654	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHFP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	17,291							
County:	St. Louis City	Pavement rehabilitation from Lindbergh Boulevard to I-44.				Engineering:	5	5	5	40	1,240	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	613427					Construction:	0	0	0	0	19,355	0
Length:	11.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	18,578	State:	2,067	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	20,650							
County:	St. Louis City	Modify interchange configuration between 18th Street and Garrison Avenue. Project involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds.				Engineering:	3,123	1,802	0	0	0	0
Route:	IS 64					R/W:	0	3,914	0	0	0	0
Job No.:	612222					Construction:	0	26,386	0	0	0	0
Length:	3.71	MPO:	Y			FFOS:	0	15,300	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	24,130	State:	572	Local:	7,400					
Sec Cat:		Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	4919A-13	Let With:		Future Cost:	0	Estimate Total:	35,225					

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: St. Louis City	Add debris netting under bridge from 14th Street to east of 8th Street. Project involves bridge A1501.	Engineering:	40	130	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0	0
Job No.: 613426		Construction:	0	1,020	0	0	0	0
Length: 1.52	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,035 State: 115 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,190							
County: St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering:	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 6I0984Z		Construction:	0	0	0	0	0	0
Length: 0.76	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 59,695 Local: 0	Payments:	79,139	11,939	11,939	11,939	11,939	11,939
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State							
TIP #: 3479Z-11	Let With: Future Cost: 10,001 - 15,000 Estimate Total: 138,834							
County: St. Louis City	Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street.	Engineering:	240	545	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 6I3257		Construction:	0	6,773	0	0	0	0
Length: 3.93	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,587 State: 731 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 7,558							
County: St. Louis City	Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds.	Engineering:	30	138	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 6I3415		Construction:	0	1,728	0	0	0	0
Length: 0.45	MPO: Y	FFOS:	0	889	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 949 State: 28 Local: 889	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,896							
County: St. Louis City	Pavement resurfacing from Branch Street to Biddle Street.	Engineering:	5	5	10	179	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: 6I3424		Construction:	0	0	0	2,248	0	0
Length: 1.48	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,197 State: 245 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,447							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis City	Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	1	1	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0	
Job No.:	6P3011					Construction:	0	85	0	0	0	
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	69	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	5737-16	Let With:		Future Cost:	0	Estimate Total:	87					
County:	St. Louis City	Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge A7165.				Engineering:	0	5	20	79	0	0
Route:	CST ADELAIDE AVE					R/W:	0	0	0	0	0	
Job No.:	6S3429B					Construction:	0	0	0	914	0	
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	814	State:	204	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Let With:	6S3429	Future Cost:	0	Estimate Total:	1,018					
County:	St. Louis City	Bridge replacement over I-70. Project involves bridge A0134.				Engineering:	5	330	600	0	0	0
Route:	CST BROADWAY					R/W:	0	115	0	0	0	
Job No.:	6S3272					Construction:	0	0	6,195	0	0	
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,792	State:	1,448	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	7,245					
County:	St. Louis City	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.				Engineering:	0	2	3	5	32	0
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	6S3438					Construction:	0	0	0	0	466	
Length:	5.75	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	406	State:	102	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	508					
County:	St. Louis City	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.				Engineering:	15	50	120	477	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	6S3278					Construction:	0	0	0	6,014	0	
Length:	3.43	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,329	State:	1,332	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	6,676					

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Louis City	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N Hanley Road and Madison Street in St. Louis City and County. Project involves bridges A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167, and A6168.				Engineering:	10	10	70	242	0	0
Route:	CST WEST					R/W:	0	0	0	0	0	0
Job No.:	FLORISSANT AVE					Construction:	0	0	0	2,888	0	0
Length:	6S3429					FFOS:	0	0	0	0	0	0
Fund Cat:	1.09	MPO: Y	Fed: 2,568	State: 642	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Taking Care Of System	Anticipated Fed Cat: NHPP										
TIP #:	Rehab And Reconst	Awd Date: 2022	Future Cost: 0 Estimate Total: 3,220									
	Let With: 6S3429B											
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	47	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3006K					Construction:	0	600	0	0	0	0
Length:	0.00	MPO: Y	AC-State: 582	State: 65	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 20	Future Cost: 0 Estimate Total: 647									
TIP #:	Let With:											
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	103	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3006M					Construction:	0	1,400	0	0	0	0
Length:	0.00	MPO: Y	AC-State: 1,352	State: 151	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 20	Future Cost: 0 Estimate Total: 1,503									
TIP #:	Let With:											
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	0	47	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3007K					Construction:	0	0	618	0	0	0
Length:	0.00	MPO: Y	AC-State: 598	State: 67	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2021	Future Cost: 0 Estimate Total: 665									
TIP #:	Let With:											
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	0	103	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0I3007M					Construction:	0	0	1,442	0	0	0
Length:	0.00	MPO: Y	AC-State: 1,390	State: 155	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2021	Future Cost: 0 Estimate Total: 1,545									
TIP #:	Let With:											

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	30	0	0	0	0
Job No.: 5B0800U		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	30	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 6,550 Local: 0	Payments:	11,588	1,310	1,310	1,310	1,310
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 4772-08	Let With: Future Cost: 10,001 - 15,000 Estimate Total: 18,168						
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.	Engineering:	9	52	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6P2421B		Construction:	0	750	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 642 State: 160 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: STBG						
TIP #: 5547B-14	Let With: Future Cost: 0 Estimate Total: 811						
County: Various	Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors. \$740,000 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	2	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6P3218		Construction:	0	925	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	740	0	0	0
Fund Cat: Taking Care Of System	Fed: 741 State: 185 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.						
TIP #: Let With:	Future Cost: 0 Estimate Total: 928						
County: Various	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.	Engineering:	1	1	1	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6P3221		Construction:	0	0	150	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 0 State: 152 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 153						
County: Various	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6P3239		Construction:	0	0	986	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	789	0	0
Fund Cat: Taking Care Of System	Fed: 789 State: 197 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.						
TIP #: Let With:	Future Cost: 0 Estimate Total: 986						

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\* Contingent upon the execution of the cost participation agreement.

TMA

Dollars in Thousands



# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	0	0	93	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3332						Construction:	0	0	1,288	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,104		State: 277	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,381									
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	2	93	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3333						Construction:	0	1,250	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,074		State: 269	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,345									
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	0	1	75	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3334						Construction:	0	0	1,051	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 902		State: 225	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,127									
County: Various	On-call work zone enforcement at various locations in the St. Louis District.					Engineering:	0	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3378						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 676		State: 75	Local: 0		Payments:	0	750	0	0		
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Let With:	Future Cost: 0		Estimate Total: 751									
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	0	110	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3380						Construction:	0	1,500	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,288		State: 322	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,610									

PAYMENT

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Route: Various	Job No.: 6P3381	Job Order Contracting for guard cable repair at various locations in the St. Louis District.			Engineering:	0	44	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 481	State: 121	Local: 0		Construction:	0	558	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 602			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3382	Job Order Contracting for fence repair at various locations in the St. Louis District.			Engineering:	0	33	0	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 437	Local: 0		Construction:	0	404	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 437			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3428	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.			Engineering:	1	145	0	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,748	State: 437	Local: 0		Construction:	0	2,040	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 19	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,186			Payments:	0	0	0	0	0	
County: Various	Route: various	Job No.: 6P3446	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.			Engineering:	0	1	145	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,798	State: 449	Local: 0		Construction:	0	0	2,101	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,247			Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3447	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.			Engineering:	0	1	1	145	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,849	State: 462	Local: 0		Construction:	0	0	0	2,164	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,311			Payments:	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	0	1	33	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3448						Construction:	0	0	420	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0 State: 454 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 454										
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	0	1	1	33	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3449						Construction:	0	0	0	433	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0 State: 468 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 468										
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	0	1	44	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3450						Construction:	0	0	578	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 498 State: 125 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 623										
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	0	1	1	44	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3451						Construction:	0	0	0	595	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 513 State: 128 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 641										
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	0	1	110	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3452						Construction:	0	0	1,576	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 1,350 State: 337 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,687										

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	0	1	1	110	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3453						Construction:	0	0	0	1,623	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,388		State: 347	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,735									
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	0	1	75	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3454						Construction:	0	0	1,051	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 902		State: 225	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,127									
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District.					Engineering:	0	1	1	93	0	
Route: various						R/W:	0	0	0	0	0	
Job No.: 6P3455						Construction:	0	0	0	1,326	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,137		State: 284	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,421									
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	27	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3457						Construction:	0	315	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 274		State: 68	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 342									
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	1	27	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3458						Construction:	0	0	324	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 282		State: 70	Local: 0		Payments:	0	0	0	0		
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 352									

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	0	1	1	27	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3459		Construction:	0	0	0	334	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 291 State: 72 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 363							
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	0	39	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3460		Construction:	0	490	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 423 State: 106 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 529							
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	0	0	39	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3461		Construction:	0	0	505	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 435 State: 109 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 544							
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	0	1	1	39	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3462		Construction:	0	0	0	520	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 449 State: 112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 561							
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6P3464		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 677 State: 75 Local: 0	Payments:	0	0	750	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 752							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 6P3465	Length: 0.00	MPO: Y	On-call work zone enforcement at various locations in the St. Louis District. \$750,000 Open Container funds.	Engineering:	0	0	1	1	0	0
Fund Cat: Safety	AC-State: 602	State: 150	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 752				FFOS:	0	0	0	750	0	0
						Payments:	0	0	0	750	0	0
County: Various	Route: Various	Job No.: 6P3477	Length: 0.00	MPO: Y	High friction surface treatment on curves at various locations around the St. Louis District.	Engineering:	0	1	109	0	0	0
Fund Cat: Safety	Fed: 741	State: 82	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety				Construction:	0	0	713	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 823				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6P3478	Length: 0.00	MPO: Y	Add reflectorized signal backplates to signals on high speed corridors at various locations in the St. Louis District. \$125,000 Open Container funds.	Engineering:	0	0	2	19	0	0
Fund Cat: Safety	Fed: 139	State: 15	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				Construction:	0	0	0	133	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 154				FFOS:	0	0	0	125	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6P3496	Length: 0.00	MPO: Y	Safety improvements on various locations in the St. Louis District. \$8,241,000 Open Container funds. Potential Design-Build project.	Engineering:	0	90	200	200	1,283	0
Fund Cat: Safety	Fed: 20,475	State: 2,275	Local: 0			R/W:	0	0	0	0	55	0
Sec Cat: Safety	Awd Date: 2023	Anticipated Fed Cat: Safety				Construction:	0	0	0	0	20,922	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 22,750				FFOS:	0	0	0	0	8,241	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6Q3171G	Length: 0.00	MPO: Y	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.	Engineering:	1	1	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 361	State: 90	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 452				FFOS:	0	0	0	0	0	0
						Payments:	0	450	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3172B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,095 State: 524 Local: 0	Payments:	0	2,618	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,619						
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3172C		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 835 State: 208 Local: 0	Payments:	0	1,042	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,043						
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3172D		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,401 State: 600 Local: 0	Payments:	0	3,000	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,001						
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	0	100	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3172E		Construction:	0	1,200	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040 State: 260 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,300						
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3172F		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 232 Local: 0	Payments:	0	1,162	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,163						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Route: Various		Job No.: 6Q3172G		Engineering:	0	1	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 451				FFOS:	0	0	0	0	0	0
						Payments:	0	450	0	0	0	0
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.	Route: Various		Job No.: 6Q3173B		Engineering:	0	1	1	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 2,082	State: 520	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,602				FFOS:	0	0	0	0	0	0
						Payments:	0	0	2,600	0	0	0
County: Various	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Route: Various		Job No.: 6Q3173C		Engineering:	0	1	1	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 602	State: 150	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 752				FFOS:	0	0	0	0	0	0
						Payments:	0	0	750	0	0	0
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Route: Various		Job No.: 6Q3173D		Engineering:	0	1	1	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 2,482	State: 620	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,102				FFOS:	0	0	0	0	0	0
						Payments:	0	0	3,100	0	0	0
County: Various	ITS asset management maintenance and operations at various locations in the St Louis District.	Route: Various		Job No.: 6Q3173E		Engineering:	0	0	100	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,069	State: 267	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 20	Anticipated Fed Cat: STBG				Construction:	0	0	1,236	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,336				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3173F		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 802 State: 200 Local: 0	Payments:	0	0	1,000	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,002							
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3173G		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361 State: 90 Local: 0	Payments:	0	0	450	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 451							
County: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	1	1	1	1	1
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3174B		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,285 State: 570 Local: 0	Payments:	0	0	0	0	0	2,850
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,855							
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.	Engineering:	0	1	1	1	1	1
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3174C		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 645 State: 160 Local: 0	Payments:	0	0	0	0	0	800
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 805							
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.	Engineering:	0	1	1	1	1	1
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 6Q3174D		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,605 State: 650 Local: 0	Payments:	0	0	0	0	0	3,250
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,255							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.				Job No.: 6Q3174E	Engineering:	0	0	0	0	1
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,082	State: 270	Local: 0			Construction:	0	0	0	0	1,351	
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,352				Payments:	0	0	0	0	0	
County: Various	Route: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.				Job No.: 6Q3174F	Engineering:	0	1	1	1	1
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 765	State: 190	Local: 0			Construction:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 955				Payments:	0	0	0	0	950	
County: Various	Route: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				Job No.: 6Q3174G	Engineering:	0	0	0	0	1
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0			Construction:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 451				Payments:	0	0	0	0	450	
County: Various	Route: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.				Job No.: 6Q3227C	Engineering:	0	1	1	1	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 603	State: 150	Local: 0			Construction:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 753				Payments:	0	0	0	750	0	
County: Various	Route: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.				Job No.: 6Q3227D	Engineering:	0	1	1	1	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,483	State: 620	Local: 0			Construction:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,103				Payments:	0	0	0	3,100	0	

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: Various	Route: Various	ITS asset management maintenance and operations at various locations in the St. Louis district.				Job No.: 6Q3227E	Engineering:	0	0	0	100	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,098	State: 275	Local: 0			Construction:	0	0	0	1,273	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,373					Payments:	0	0	0	0	0	0
County: Various	Route: Various	ITS parts and services in the St. Louis District.				Job No.: 6Q3227F	Engineering:	0	1	1	1	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 723	State: 180	Local: 0			Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 903					Payments:	0	0	0	900	0	0
County: Various	Route: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				Job No.: 6Q3227G	Engineering:	0	0	0	1	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0			Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 451					Payments:	0	0	0	450	0	0
County: Various	Route: Various	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.				Job No.: 6Q3386B	Engineering:	0	1	1	1	1	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,284	State: 570	Local: 0			Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,854					Payments:	0	0	0	0	2,850	0
County: Various	Route: Various	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.				Job No.: 6Q3386C	Engineering:	0	1	1	1	1	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 644	State: 160	Local: 0			Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG					FFOS:	0	0	0	0	0	0
TIP #: Let With:	Future Cost: 0	Estimate Total: 804					Payments:	0	0	0	0	800	0

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center building.					Engineering:	0	1	1	1	1	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3386D						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,604	State: 650	Local: 0			Payments:	0	0	0	3,250	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 3,254										
County: Various	ITS asset management maintenance and operations at various locations in the St. Louis District.					Engineering:	0	0	0	0	100	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3386E						Construction:	0	0	0	0	1,311	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,129	State: 282	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,411										
County: Various	ITS parts and services in the St. Louis District.					Engineering:	0	1	1	1	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3386F						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 764	State: 190	Local: 0			Payments:	0	0	0	0	950	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 954										
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	0	0	0	0	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3386G						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 361	State: 90	Local: 0			Payments:	0	0	0	0	450	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 451										
County: Various	ITS asset management improvements to dynamic message signs at various routes across the St. Louis District.					Engineering:	0	125	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3467						Construction:	0	770	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 716	State: 179	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 895										

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.					Engineering:	0	0	1	125	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3468						Construction:	0	0	0	817	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 755 State: 188 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 943											
County: Various	ITS asset management improvements to dynamic message signs at various locations across the St. Louis District.					Engineering:	0	1	125	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3469						Construction:	0	0	793	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 735 State: 184 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 919											
County: Various	ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.					Engineering:	0	0	0	1	125	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3470						Construction:	0	0	0	0	841	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 774 State: 193 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 967											
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	29	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3472						Construction:	0	746	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 621 State: 154 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 775											
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	1	29	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3473						Construction:	0	0	768	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 639 State: 159 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0 Estimate Total: 798											

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	0	1	29	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3474						Construction:	0	0	0	791	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 658		State: 163	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 821									
County: Various	ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.					Engineering:	0	0	0	1	29	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3475						Construction:	0	0	0	0	815	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 677		State: 168	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 845									
County: Various	Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation and Air Quality funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6S3445						Construction:	0	567	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	454	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 454		State: 113	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.										
TIP #: Let With:	Future Cost: 0		Estimate Total: 567									

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	30	45,995	26,260	35,036	8,241	0
Total R/W:	4,644	24,033	2,511	440	55	0
Total Construction:	0	427,981	232,203	206,120	96,507	33,537
Paybacks:	210,413	34,861	33,846	33,485	33,235	33,235
Sub-Total:	215,057	486,875	268,560	240,045	129,797	66,772
Total Engineering:	35,932	61,377	23,316	18,457	7,494	2,235
<b>Grand Total:</b>	<b>250,989</b>	<b>548,252</b>	<b>291,876</b>	<b>258,502</b>	<b>137,291</b>	<b>69,007</b>
		2020	2021	2022	2023	2024
State	93,024	68,078	59,122	41,578	33,748	
AC-State	87,304	65,177	65,177	16,336	26,100	
Local	8,724	7,760	26,014	0	0	
Sub-total State	189,052	141,015	150,313	57,914	59,848	
Federal						
Sub-total Federal	359,200	150,861	108,189	79,377	9,159	
<b>Grand Total</b>	<b>548,252</b>	<b>291,876</b>	<b>258,502</b>	<b>137,291</b>	<b>69,007</b>	

Project Count: 218

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary**

**St. Louis**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	17.754	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	19.549	2.000	26.493	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-122.034	2.000	44.247	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	19.549	2.060	46.942	0.000	0.000
Safety - Available	8.991	5.571	5.898	5.897	5.898
Safety - FFOS	3.913	0.800	1.825	8.241	0.000
Safety - Fund Transfers	-1.124	-0.256	-5.559	5.559	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.528	0.279	0.322	0.169	0.000
Safety - Total Available	11.252	6.394	2.486	19.866	5.898
Safety - Programmed	11.780	5.939	1.890	20.977	0.000
Taking Care Of System - Available	60.158	60.813	129.557	133.444	137.447
Taking Care Of System - FFOS	30.883	14.735	2.098	0.000	0.000
Taking Care Of System - Fund Transfers	93.916	10.209	-0.158	0.000	0.000
Taking Care Of System - Carryover	-1.487	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	43.979	-1.708	1.431	2.009	0.000
Taking Care Of System - Total Available	227.449	84.049	132.928	135.453	137.447
Taking Care Of System - Programmed	227.203	126.385	153.193	70.704	42.020
Flexible & Other - Available					
Flexible & Other - FFOS	11.949	10.725	13.200	0.000	0.000
Flexible & Other - Fund Transfers	215.728	120.177	23.625	36.885	24.625
Flexible & Other - Carryover	-114.516	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	113.161	130.902	36.825	36.885	24.625
Flexible & Other - Programmed	227.677	134.175	37.629	38.115	24.751
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.159	0.000	0.000
Statewide Safety - Fund Transfers	0.666	0.000	0.210	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.666	0.000	0.369	0.000	0.000
Statewide Safety - Programmed	0.666	0.000	0.391	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024*

*Two percent construction contingency applied to construction.*

**District Program Summary  
St. Louis**

(Dollars in Millions)

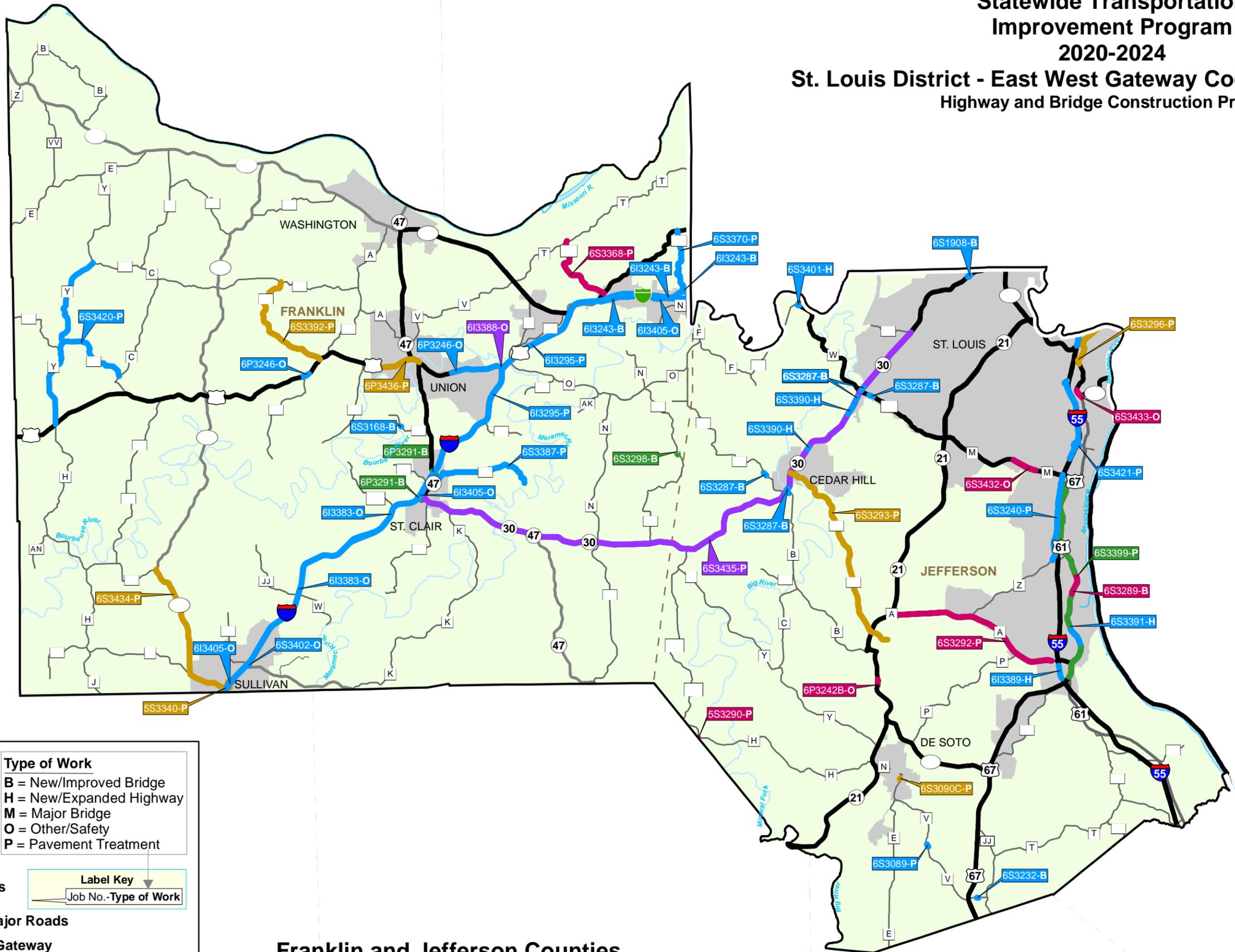
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	217.562	223.345	216.855	192.204	167.970
Total Flexible Funds Available	243.535	49.551	27.649	32.546	-24.385
Adjustments	43.451	-1.429	1.753	2.178	0.000
Carryovers	-270.518				
<b>Total Available by SFY</b>	<b>461.097</b>	<b>272.896</b>	<b>244.504</b>	<b>224.750</b>	<b>143.585</b>
Total Programmed by SFY	486.875	268.559	240.045	129.796	66.771

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

# Statewide Transportation Improvement Program 2020-2024

## St. Louis District - East West Gateway Coordinating Council Highway and Bridge Construction Projects



State Fiscal Year*	Type of Work
2020	B = New/Improved Bridge
2021	H = New/Expanded Highway
2022	M = Major Bridge
2023	O = Other/Safety
2024	P = Pavement Treatment

Label Key
Job No.-Type of Work

- Urban Areas
- Missouri Major Roads
- East-West Gateway Council of Governments

### Franklin and Jefferson Counties



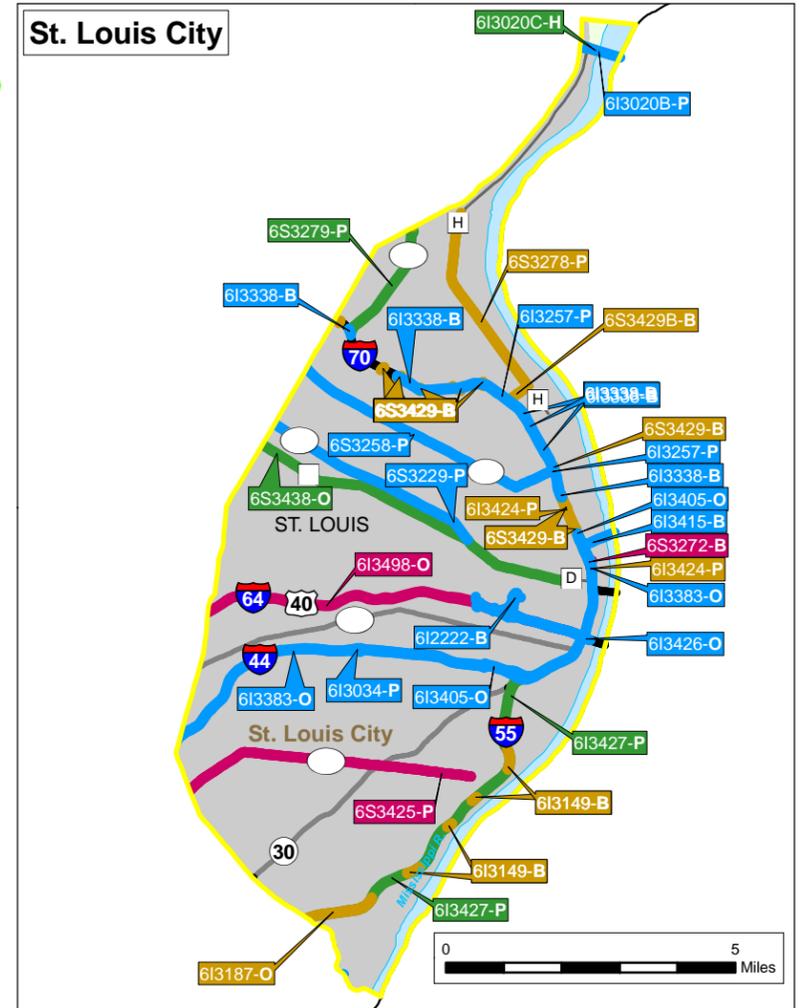
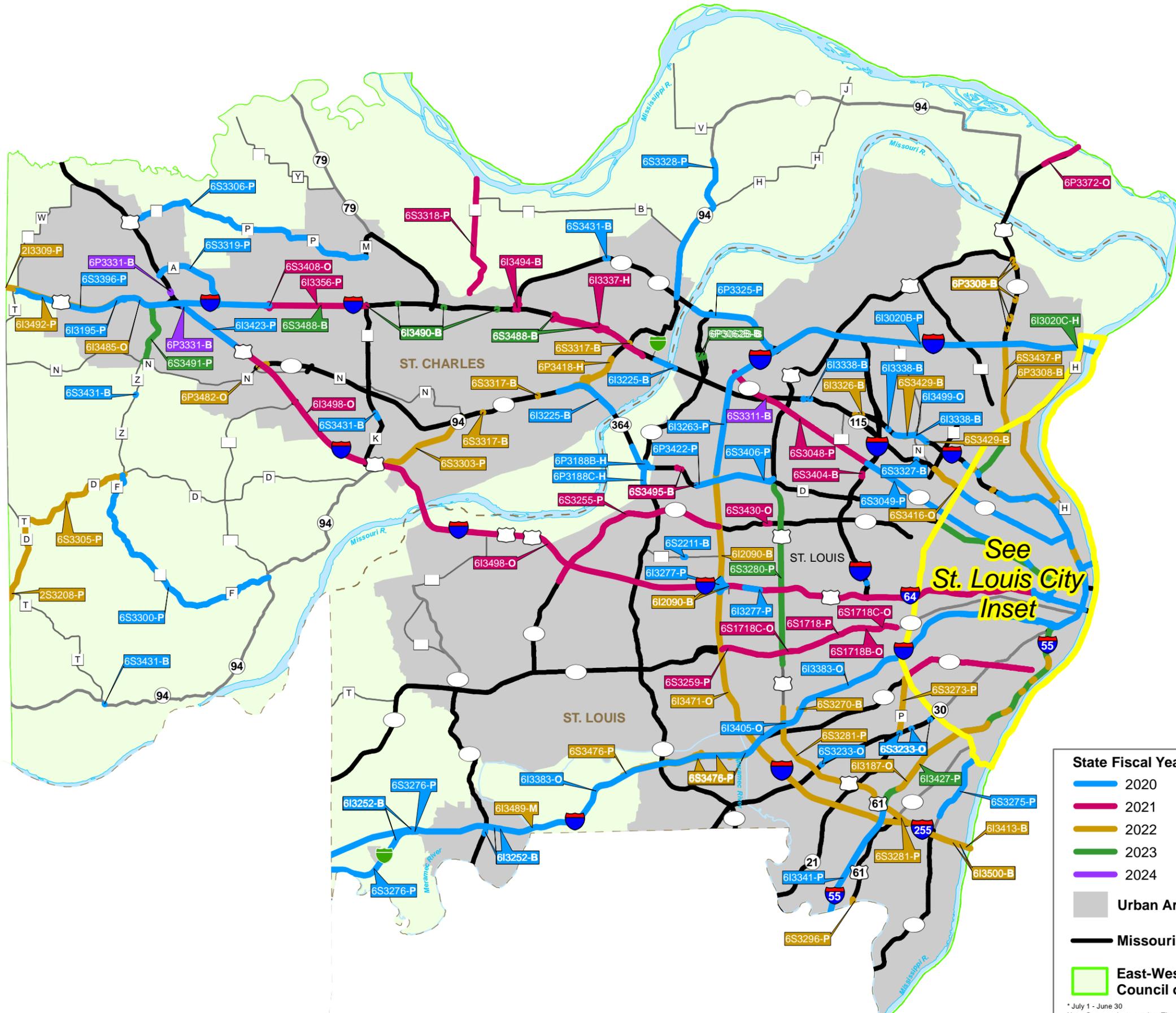
Missouri Department of Transportation  
1-888-ASK-MODOT  
WWW.MODOT.ORG  
July 10, 2019



\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

# Statewide Transportation Improvement Program 2020-2024

## St. Louis District East West Gateway Coordinating Council Highway and Bridge Construction Projects



See  
St. Louis City  
Inset

State Fiscal Year*	Type of Work
<span style="color: blue;">—</span> 2020	<b>B</b> = New/Improved Bridge
<span style="color: magenta;">—</span> 2021	<b>H</b> = New/Expanded Highway
<span style="color: orange;">—</span> 2022	<b>M</b> = Major Bridge
<span style="color: green;">—</span> 2023	<b>O</b> = Other/Safety
<span style="color: purple;">—</span> 2024	<b>P</b> = Pavement Treatment
<span style="background-color: grey; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> Urban Areas	<b>Label Key</b> Job No.-Type of Work
<span style="border: 2px solid black; display: inline-block; width: 15px; height: 10px;"></span> Missouri Major Roads	
<span style="border: 2px solid green; display: inline-block; width: 15px; height: 10px;"></span> East-West Gateway Council of Governments	

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

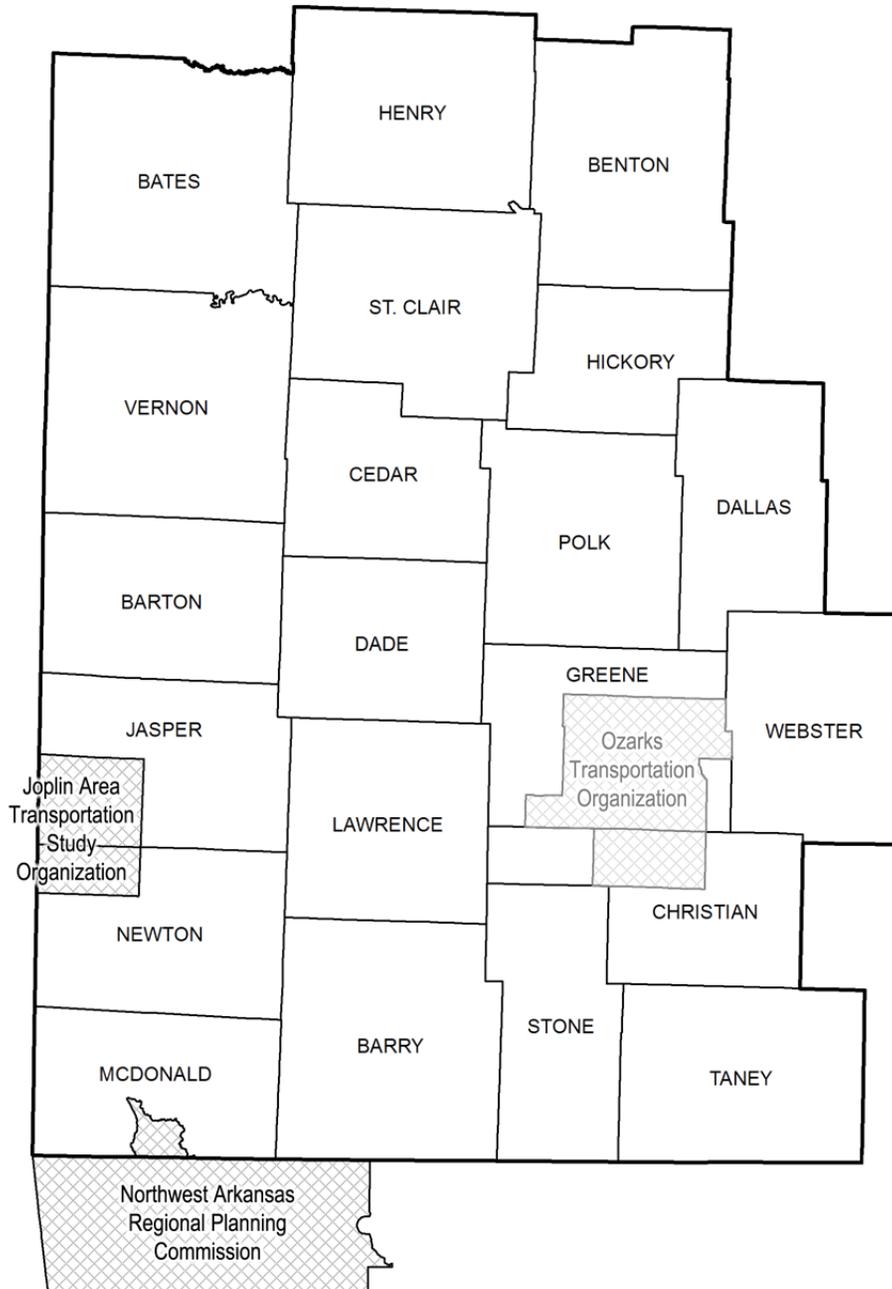

  

Missouri Department of Transportation  
1-888-ASK-MODOT  
WWW.MODOT.ORG  
July 10, 2019



St. Charles County, St. Louis County, and St. Louis City



## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

# PROJECT DESCRIPTION KEY

## 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.  
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 Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019 6/2020	7/2020 6/2021	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	XX					R/W:	0	0	99	0	0	0
Job No.:						Construction:	0	0	0	999	0	0
Length:	MPO:	Fed:	State:	Local:								
Fund Cat:						FFOS:	0	0	0	99	0	0
Sec Cat:	Award Date	Anticipated Fed Cat:				Payments:	0	99	0	0	0	
TIP#:	Let With:	Future Cost:	Estimate Total:									

Anticipated Federal Funding Category^

Estimated cost range beyond 2024.

Date project is to be awarded to begin construction (Season and calendar year for 2019 & 2020. SFY only beyond 2020).

Projects let in combination.

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project costs.

Total length in 1/100 miles.

Primary Funding Category.\*

Secondary Funding Category.\*\*

Transportation Improvement Program number (MPO projects only).

**\*Primary Funding Category:**

- Take Care of System
- Statewide Interstate & Major Bridge
- Safety
- Statewide Safety
- Flexible & Other
- Amendment 3

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**\*\*Secondary Funding Category:**

- Enhancements
- Low Type Resurfacing
- N - Ada Trans (ADA Transition Plan)
- Preventive Maint (Preventive Maintenance)
- Regional
- Rehab And Reconst (Rehabilitation and Reconstruction)
- Routine Maintenance
- Safety
- Systems Operations
- Thin Lift Overlay
- Urban Safety

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

(All Costs in Thousands)



# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Barry</b>	<b>Pavement preservation treatment at various locations in the rural Southwest District.</b>	Engineering:	0	145	0	0	0	0
Route: <b>MO 112</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3404</b>		Construction:	0	1,473	0	0	0	0
Length: <b>64.11</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,294</b> State: <b>324</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,618</b>							
County: <b>Barry</b>	<b>Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes at various locations.</b>	Engineering:	951	786	0	0	0	0
Route: <b>MO 37</b>		R/W:	120	0	0	0	0	0
Job No.: <b>7P3120</b>		Construction:	0	6,686	0	0	0	0
Length: <b>31.66</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,978</b> State: <b>1,494</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>7P3400</b> Future Cost: <b>0</b> Estimate Total: <b>8,543</b>							
County: <b>Barry</b>	<b>Pavement resurfacing and add passing lane 1 mile north of Washburn.</b>	Engineering:	188	303	0	0	0	0
Route: <b>MO 37</b>		R/W:	0	125	0	0	0	0
Job No.: <b>7P3400</b>		Construction:	0	1,500	0	0	0	0
Length: <b>0.85</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	Fed: <b>1,543</b> State: <b>385</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>7P3120</b> Future Cost: <b>0</b> Estimate Total: <b>2,116</b>							
County: <b>Barry</b>	<b>Pavement resurfacing from beginning of route to Rte. 86 south of Golden.</b>	Engineering:	2	13	43	0	0	0
Route: <b>RT J</b>		R/W:	0	0	2	0	0	0
Job No.: <b>7S3189B</b>		Construction:	0	0	303	0	0	0
Length: <b>3.72</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>289</b> State: <b>72</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>363</b>							
County: <b>Barton</b>	<b>Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County. Project involves bridge X0018.</b>	Engineering:	22	130	0	0	0	0
Route: <b>MO 37</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3223</b>		Construction:	0	1,297	0	0	0	0
Length: <b>14.70</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,142</b> State: <b>285</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,449</b>							

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Barton</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Jefferson Street to Gallagher Road in Golden City. \$95,000 Statewide Transportation Alternatives funds.</b>				Engineering:	35	187	0	0	0	0
Route:	<b>MO 37</b>					R/W:	2	0	0	0	0	0
Job No.:	<b>7P3244</b>					Construction:	0	194	0	0	0	0
Length:	<b>0.33</b>	MPO:	N			FFOS:	0	95	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>305</b>	State:	<b>76</b>	Local:	0					
Sec Cat:	<b>N- Ada Trans</b>	Awd Date:	<b>Spring 20</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:	<b>7S3247, 7S3253</b>		Future Cost:	<b>0</b>	Estimate Total:	<b>418</b>					
County:	<b>Barton</b>	<b>Pavement resurfacing from Rte. 160 to I-44.</b>				Engineering:	265	1,367	0	0	0	0
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7I3083</b>					Construction:	0	13,793	0	0	0	0
Length:	<b>30.96</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>13,644</b>			State:	<b>1,516</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 19</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>15,425</b>					
County:	<b>Barton</b>	<b>Bridge replacement on the southbound bridge over the North Fork Spring River. Project involves bridge G0577.</b>				Engineering:	5	203	244	0	0	0
Route:	<b>IS 49</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>7I3362</b>					Construction:	0	0	1,825	0	0	0
Length:	<b>0.04</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,047</b>			State:	<b>227</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2021</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>2,279</b>					
County:	<b>Barton</b>	<b>Bridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.</b>				Engineering:	0	2	15	36	0	0
Route:	<b>RT K</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P3107I</b>					Construction:	0	0	0	261	0	0
Length:	<b>0.03</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>252</b>			State:	<b>62</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>NHPP</b>						
TIP #:	Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>314</b>					
County:	<b>Bates</b>	<b>Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.</b>				Engineering:	0	2	19	116	0	0
Route:	<b>MO 18</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3295</b>					Construction:	0	0	0	1,230	0	0
Length:	<b>17.81</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,094</b>			State:	<b>273</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>		Anticipated Fed Cat:	<b>STBG</b>						
TIP #:	Let With:			Future Cost:	<b>0</b>	Estimate Total:	<b>1,367</b>					

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>				Engineering:	0	8	0	0	0	0
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	
Job No.:	<b>013006W</b>					Construction:	0	40	0	0	0	
Length:	<b>44.82</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>43</b>	State:	<b>5</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>48</b>	Payments:	0	0	0	0	0	
County:	<b>Bates</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>				Engineering:	0	0	8	0	0	
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	
Job No.:	<b>013007W</b>					Construction:	0	0	41	0	0	
Length:	<b>44.82</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>44</b>	State:	<b>5</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2021</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>49</b>	Payments:	0	0	0	0	0	
County:	<b>Bates</b>	<b>Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.</b>				Engineering:	417	370	0	0	0	
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	
Job No.:	<b>713050</b>					Construction:	0	2,680	0	0	0	
Length:	<b>0.15</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,745</b>	State:	<b>305</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With: <b>713366</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>3,467</b>	Payments:	0	0	0	0	0	
County:	<b>Bates</b>	<b>Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.</b>				Engineering:	0	10	215	1,135	0	
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	
Job No.:	<b>713258</b>					Construction:	0	0	0	10,930	0	
Length:	<b>26.81</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>11,061</b>	State:	<b>1,229</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2022</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>12,290</b>	Payments:	0	0	0	0	0	
County:	<b>Bates</b>	<b>Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound).</b>				Engineering:	391	569	0	0	0	
Route:	<b>IS 49</b>					R/W:	0	0	0	0	0	
Job No.:	<b>713366</b>					Construction:	0	2,636	0	0	0	
Length:	<b>0.72</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>2,884</b>	State:	<b>321</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With: <b>713050</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>3,596</b>	Payments:	0	0	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Bates</b>	<b>Pavement resurfacing from the Kansas State line to I-49.</b>	Engineering:	2	73	84	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3189K</b>		Construction:	0	0	1,082	0	0	0
Length: <b>16.77</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>992</b> State: <b>247</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,241</b>							
County: <b>Bates</b>	<b>Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280.</b>	Engineering:	0	50	387	524	0	0
Route: <b>RT B</b>		R/W:	0	0	6	0	0	0
Job No.: <b>7P3107F</b>		Construction:	0	0	0	3,993	0	0
Length: <b>0.13</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,968</b> State: <b>992</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>7P3190K</b> Future Cost: <b>0</b> Estimate Total: <b>4,960</b>							
County: <b>Bates</b>	<b>Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 miles west of Rte. P. Project involves bridges A3906 and A3907.</b>	Engineering:	60	91	180	0	0	0
Route: <b>RT B</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3190D</b>		Construction:	0	0	1,337	0	0	0
Length: <b>0.07</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,287</b> State: <b>321</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>7S3261</b> Future Cost: <b>0</b> Estimate Total: <b>1,668</b>							
County: <b>Bates</b>	<b>Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.</b>	Engineering:	2	12	14	54	0	0
Route: <b>RT BB</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3190K</b>		Construction:	0	0	0	396	0	0
Length: <b>0.07</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>382</b> State: <b>94</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b>7P3107F</b> Future Cost: <b>0</b> Estimate Total: <b>478</b>							
County: <b>Bates</b>	<b>Pavement resurfacing from Rte. J to Loop 49 in Passaic.</b>	Engineering:	2	48	58	0	0	0
Route: <b>RT F</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3189L</b>		Construction:	0	0	741	0	0	0
Length: <b>9.99</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>678</b> State: <b>169</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>849</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Bates</b>	<b>Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000</b>				Engineering:	0	136	0	0	0	0
Route:	<b>RT H</b>	<b>District Operating Budget.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>7S3409</b>					Construction:	0	1,155	0	0	0	0
Length:	<b>18.15</b>	MPO: N				FFOS:	0	1,155	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,032</b>	State: <b>259</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With: <b>7S3227, 7S3229, 7S3228</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,291</b>									
County:	<b>Bates</b>	<b>Pavement resurfacing from the Kansas State line to Rte. F.</b>				Engineering:	2	23	31	0	0	0
Route:	<b>RT J</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3189M</b>					Construction:	0	0	393	0	0	0
Length:	<b>5.54</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>357</b>	State: <b>90</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>449</b>									
County:	<b>Bates</b>	<b>Bridge rehabilitation over the Osage River. Project involves bridge A4829.</b>				Engineering:	30	195	231	0	0	0
Route:	<b>RT M</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3261</b>					Construction:	0	0	1,723	0	0	0
Length:	<b>0.17</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>1,719</b>	State: <b>430</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>									
TIP #:	Let With: <b>7P3190D</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,179</b>									
County:	<b>Bates</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bates County. \$711,000 Statewide Transportation Alternatives funds.</b>				Engineering:	0	170	211	0	0	0
Route:	<b>Various</b>					R/W:	0	20	0	0	0	0
Job No.:	<b>7P3370B</b>					Construction:	0	0	1,008	0	0	0
Length:	<b>0.00</b>	MPO: N				FFOS:	0	0	711	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,127</b>	State: <b>282</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>N- Ada Trans</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>1,409</b>									
County:	<b>Bates</b>	<b>Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam.</b>				Engineering:	2	20	27	0	0	0
Route:	<b>RT Y</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7S3189N</b>					Construction:	0	0	345	0	0	0
Length:	<b>4.64</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>314</b>	State: <b>78</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>STBG</b>									
TIP #:	Let With:	Future Cost: <b>0</b>	Estimate Total: <b>394</b>									

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Benton</b>	<b>Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw.</b>	Engineering:	48	255	0	0	0	0
Route: <b>US 65</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3211</b>		Construction:	0	3,119	0	0	0	0
Length: <b>16.37</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,699</b> State: <b>675</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>3,422</b>							
County: <b>Benton</b>	<b>Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.</b>	Engineering:	3	1	1	18	108	0
Route: <b>US 65</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3212</b>		Construction:	0	0	0	0	1,181	0
Length: <b>4.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,048</b> State: <b>261</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,312</b>							
County: <b>Benton</b>	<b>Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, A5385, A3648, A3813 and A5850.</b>	Engineering:	0	109	0	0	0	0
Route: <b>MO 7</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3299</b>		Construction:	0	659	0	0	0	0
Length: <b>2.92</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>614</b> State: <b>154</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>7S3359, 7P3360</b> Future Cost: <b>0</b> Estimate Total: <b>768</b>							
County: <b>Benton</b>	<b>Bridge rehabilitation over Truman Lake. Project involves bridge A3465.</b>	Engineering:	45	14	0	0	0	0
Route: <b>MO 7</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3360</b>		Construction:	0	59	0	0	0	0
Length: <b>0.40</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>58</b> State: <b>15</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>7S3359, 7P3299</b> Future Cost: <b>0</b> Estimate Total: <b>118</b>							
County: <b>Benton</b>	<b>Bridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over Cole Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400.</b>	Engineering:	0	105	211	0	0	0
Route: <b>MO 83</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3107H</b>		Construction:	0	0	1,508	0	0	0
Length: <b>0.12</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,459</b> State: <b>365</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,824</b>							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Benton</b>	<b>Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690.</b>	Engineering:	0	232	236	0	0	0
Route: <b>MO 83</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3107K</b>		Construction:	0	0	2,408	0	0	0
Length: <b>0.17</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,301</b> State: <b>575</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,876</b>							
County: <b>Benton</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson Street to north of Valley Street in Cole Camp.</b>	Engineering:	0	24	0	0	0	0
Route: <b>RT B</b>		R/W:	0	2	0	0	0	0
Job No.: <b>7S3403</b>		Construction:	0	58	0	0	0	0
Length: <b>0.04</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>67</b> State: <b>17</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>3S3106</b> Future Cost: <b>0</b> Estimate Total: <b>84</b>							
County: <b>Benton</b>	<b>Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance. \$1,027,000 District Operating Budget.</b>	Engineering:	0	121	0	0	0	0
Route: <b>RT B</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3408</b>		Construction:	0	1,027	0	0	0	0
Length: <b>15.96</b>	MPO: N	FFOS:	0	1,027	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>919</b> State: <b>229</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>7S3232, 7S3230</b> Future Cost: <b>0</b> Estimate Total: <b>1,148</b>							
County: <b>Benton</b>	<b>Pavement resurfacing and chevron signing from Rte. 65 to end of route.</b>	Engineering:	12	73	0	0	0	0
Route: <b>RT BB</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3230</b>		Construction:	0	722	0	0	0	0
Length: <b>8.77</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>637</b> State: <b>158</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>7S3408, 7S3232</b> Future Cost: <b>0</b> Estimate Total: <b>807</b>							
County: <b>Benton</b>	<b>Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.</b>	Engineering:	0	2	10	74	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3298</b>		Construction:	0	0	0	849	0	0
Length: <b>14.39</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>749</b> State: <b>186</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>935</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>Benton</b>	<b>Pavement resurfacing from beginning of state maintenance to Rte. 7.</b>	Engineering:	90	68	0	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3232</b>		Construction:	0	672	0	0	0
Length: <b>10.22</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>593</b> State: <b>147</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 7S3408, 7S3230</b>	Future Cost: <b>0</b> Estimate Total: <b>830</b>						
County: <b>Benton</b>	<b>Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023</b>	Engineering:	32	94	0	0	0
Route: <b>CST MAIN ST</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3369</b>		Construction:	0	496	0	0	0
Length: <b>0.12</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>590</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>State</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>622</b>						
County: <b>Cedar</b>	<b>Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160.</b>	Engineering:	2	19	109	0	0
Route: <b>MO 245</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3301</b>		Construction:	0	0	1,134	0	0
Length: <b>16.83</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,010</b> State: <b>252</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,264</b>						
County: <b>Cedar</b>	<b>Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County.</b>	Engineering:	80	364	0	0	0
Route: <b>MO 82</b>		R/W:	0	0	0	0	0
Job No.: <b>7P3214</b>		Construction:	0	3,882	0	0	0
Length: <b>38.75</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,398</b> State: <b>848</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 7S3221, 7S3180, 7S3241</b>	Future Cost: <b>0</b> Estimate Total: <b>4,326</b>						
County: <b>Cedar</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Alternatives funds.</b>	Engineering:	110	98	0	0	0
Route: <b>MO 82</b>		R/W:	0	2	0	0	0
Job No.: <b>7P3246</b>		Construction:	0	113	0	0	0
Length: <b>1.35</b>	MPO: N	FFOS:	0	90	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>171</b> State: <b>42</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 7S3182</b>	Future Cost: <b>0</b> Estimate Total: <b>323</b>						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Christian</b>	<b>Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$1,853,000 Open Container funds.</b>				Engineering:	<b>530</b>	<b>1,400</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 65</b>					R/W:	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>7P3210</b>					Construction:	<b>0</b>	<b>0</b>	<b>10,527</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>16.18</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>1,853</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>10,156</b>	State:	<b>2,538</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>13,224</b>						
County:	<b>Christian</b>	<b>Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE.</b>				Engineering:	<b>2</b>	<b>18</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 65</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>7P3235</b>					Construction:	<b>0</b>	<b>0</b>	<b>1,132</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>2.81</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,008</b>	State:	<b>252</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>1,262</b>						
County:	<b>Christian</b>	<b>High friction surface treatment on curves at Saddlebrooke.</b>				Engineering:	<b>23</b>	<b>2</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 65</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>7P3352</b>					Construction:	<b>0</b>	<b>0</b>	<b>255</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>0.53</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>235</b>	State:	<b>58</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>316</b>						
County:	<b>Dade</b>	<b>Bridge rehabilitation over Stockton Lake. Project involves bridge A2931.</b>				Engineering:	<b>80</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 160</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>7P2228C</b>					Construction:	<b>0</b>	<b>1,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>0.10</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,064</b>	State:	<b>266</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>1,410</b>						
County:	<b>Dade</b>	<b>Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.</b>				Engineering:	<b>184</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 160</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>7P3195</b>					Construction:	<b>0</b>	<b>783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>0.07</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>710</b>	State:	<b>177</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 20</b>	Anticipated Fed Cat:	<b>NHPP</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:	Let With:	Future Cost:		<b>0</b>	Estimate Total:	<b>1,071</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Dade</b>	<b>Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County.</b>	Engineering:	12	81	0	0	0	0
Route: <b>MO 215</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3267</b>		Construction:	0	712	0	0	0	0
Length: <b>9.65</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>634</b> State: <b>159</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 7S3220, 7S3222</b>	Future Cost: <b>0</b> Estimate Total: <b>805</b>							
County: <b>Dade</b>	<b>Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves bridge A2930.</b>	Engineering:	0	59	109	0	0	0
Route: <b>MO 39</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7P3107J</b>		Construction:	0	0	800	0	0	0
Length: <b>0.07</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>775</b> State: <b>193</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>968</b>							
County: <b>Dade</b>	<b>Pavement resurfacing from Rte. Y to Rte. 160.</b>	Engineering:	11	80	0	0	0	0
Route: <b>RT H</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3222</b>		Construction:	0	680	0	0	0	0
Length: <b>9.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>608</b> State: <b>152</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 7S3220, 7S3267</b>	Future Cost: <b>0</b> Estimate Total: <b>771</b>							
County: <b>Greene</b>	<b>Pavement preservation treatment at various locations in the rural Southwest District.</b>	Engineering:	0	220	0	0	0	0
Route: <b>MO 125</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3402</b>		Construction:	0	2,238	0	0	0	0
Length: <b>98.03</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,966</b> State: <b>492</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 8S3176</b>	Future Cost: <b>0</b> Estimate Total: <b>2,458</b>							
County: <b>Greene</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 160 from Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove.</b>	Engineering:	0	18	15	46	0	0
Route: <b>US 160</b>		R/W:	0	9	0	0	0	0
Job No.: <b>7S3367D</b>		Construction:	0	0	0	225	0	0
Length: <b>0.27</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>250</b> State: <b>63</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>313</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge K0162.</b>					Engineering:	2	248	128	0	0	0
Route: <b>MO 266</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7P3190G</b>						Construction:	0	0	949	0	0	0
Length: <b>0.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,063</b>	State: <b>264</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,329</b>								
County: <b>Greene</b>	<b>Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.</b>					Engineering:	440	587	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7I3201</b>						Construction:	0	5,963	0	0	0	0
Length: <b>9.23</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>5,895</b>	State: <b>655</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b>8I3120</b>	Future Cost: <b>0</b>		Estimate Total: <b>6,990</b>								
County: <b>Greene</b>	<b>Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.</b>					Engineering:	4	2	15	115	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3271</b>						Construction:	0	0	0	1,224	0	0
Length: <b>2.90</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,085</b>	State: <b>271</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b>8P3122B</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,360</b>								
County: <b>Greene</b>	<b>Pavement improvements from Pomme de Terre River to Rte. KK.</b>					Engineering:	6	1	1	1	4	175
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2212D</b>						Construction:	0	0	0	0	0	2,846
Length: <b>5.19</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>2,423</b>	State: <b>605</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>3,034</b>								
County: <b>Greene</b>	<b>Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.</b>					Engineering:	0	2	2	2	11	145
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3393</b>						Construction:	0	0	0	0	0	1,549
Length: <b>7.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,370</b>	State: <b>341</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,711</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13.</b>					Engineering:	2	10	72	0	0	0
Route: <b>RT BB</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S31891</b>						Construction:	0	0	731	0	0	0
Length: <b>12.05</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>651</b>		State: <b>162</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>815</b>								
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County.</b>					Engineering:	9	39	0	0	0	0
Route: <b>RT D</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3219</b>						Construction:	0	317	0	0	0	0
Length: <b>4.12</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>285</b>		State: <b>71</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b>7S3218, 7S3217</b>	Future Cost: <b>0</b>		Estimate Total: <b>365</b>								
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. T to Farm Road 97.</b>					Engineering:	9	22	0	0	0	0
Route: <b>RT EE</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3287</b>						Construction:	0	210	0	0	0	0
Length: <b>2.52</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>186</b>		State: <b>46</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b>8S3124</b>	Future Cost: <b>0</b>		Estimate Total: <b>241</b>								
County: <b>Henry</b>	<b>Bridge rehabilitation over Grand River. Project involves bridge A4165.</b>					Engineering:	322	368	0	0	0	0
Route: <b>MO 18</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4S2276</b>						Construction:	0	2,664	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b>		State: <b>3,032</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>3,354</b>								
County: <b>Henry</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Windsor.</b>					Engineering:	0	2	21	27	0	0
Route: <b>MO 2</b>						R/W:	0	0	2	0	0	0
Job No.: <b>7S3367C</b>						Construction:	0	0	0	124	0	0
Length: <b>0.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>142</b>		State: <b>34</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>176</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Henry	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.					Engineering:	0	2	12	82	0	0
Route: MO 2						R/W:	0	0	0	0	0	
Job No.: 7S3415						Construction:	0	0	0	867	0	
Length: 10.38	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 772		State: 191	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 963									
County: Henry	Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.					Engineering:	36	197	0	0	0	
Route: MO 7						R/W:	0	0	0	0	0	
Job No.: 7P3255						Construction:	0	1,978	0	0	0	
Length: 13.93	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,739		State: 436	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 2,211									
County: Henry	Pavement resurfacing from Rte. 7 to end of state maintenance.					Engineering:	2	32	0	0	0	
Route: RT AA						R/W:	0	0	0	0	0	
Job No.: 7S3229						Construction:	0	145	0	0	0	
Length: 2.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 141		State: 36	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3227, 7S3228, 7S3409	Future Cost: 0		Estimate Total: 179									
County: Henry	Pavement resurfacing from Rte. 2 to Rte. 7 near Urich.					Engineering:	13	93	0	0	0	
Route: RT B						R/W:	0	0	0	0	0	
Job No.: 7S3227						Construction:	0	775	0	0	0	
Length: 11.48	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 695		State: 173	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3229, 7S3228, 7S3409	Future Cost: 0		Estimate Total: 881									
County: Henry	Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243.					Engineering:	20	143	0	0	0	
Route: RT K						R/W:	0	0	0	0	0	
Job No.: 7S3228						Construction:	0	1,386	0	0	0	
Length: 17.12	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,224		State: 305	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19	Anticipated Fed Cat: STBG										
TIP #: Let With: 7S3227, 7S3229, 7S3409	Future Cost: 0		Estimate Total: 1,549									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Henry	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds.				Engineering:	56	71	0	0	0	0
Route:	RT K					R/W:	0	2	0	0	0	0
Job No.:	7S3251					Construction:	0	253	0	0	0	0
Length:	1.34	MPO:	N			FFOS:	0	187	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	261	State:	65	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	382							
County:	Henry	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.				Engineering:	0	2	9	65	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	7S3296					Construction:	0	0	0	683	0	0
Length:	9.59	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	607	State:	152	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	759							
County:	Hickory	Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894.				Engineering:	40	17	0	0	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	7S3359					Construction:	0	114	0	0	0	0
Length:	0.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	105	State:	26	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3360, 7P3299	Future Cost:	0	Estimate Total:	171							
County:	Jasper	Pavement resurfacing from the Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern Railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds.				Engineering:	321	262	196	0	0	0
Route:	MO 171					R/W:	0	50	0	0	0	0
Job No.:	7P3262					Construction:	0	0	3,764	0	0	0
Length:	14.53	MPO:	Y			FFOS:	0	0	95	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,418	State:	854	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	01HA-18 Let With: 7S2230, 7P3263, 7P3268	Future Cost:	0	Estimate Total:	4,593							
County:	Jasper	Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City.				Engineering:	4	93	144	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P3263					Construction:	0	0	1,496	0	0	0
Length:	3.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,387	State:	346	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	02HS-18 Let With: 7S2230, 7P3262, 7P3268	Future Cost:	0	Estimate Total:	1,737							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage.				Engineering:	4	104	243	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P3268					Construction:	0	0	2,598	0	0	0
Length:	7.73	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,356	State:	589	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	03HS-18	Let With:	7S2230, 7P3262, 7P3263	Future Cost:	0	Estimate Total:	2,949					
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City.				Engineering:	4	66	100	0	0	0
Route:	MO 171					R/W:	0	2	0	0	0	0
Job No.:	7P3283					Construction:	0	0	484	0	0	0
Length:	0.87	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	522	State:	130	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	04HS-18	Let With:		Future Cost:	0	Estimate Total:	656					
County:	Jasper	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.				Engineering:	0	2	20	112	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3105E					Construction:	0	0	0	865	0	0
Length:	0.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	800	State:	199	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	999					
County:	Jasper	Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Joplin. Project involves bridges A5149, A5154 and A5596.				Engineering:	0	48	235	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3107C					Construction:	0	0	1,750	0	0	0
Length:	0.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,626	State:	407	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	2,033					
County:	Jasper	Job Order Contracting to repair slides from Rte. 171 in Carterville to Rte. VV (Zora Street) near Joplin.				Engineering:	0	68	0	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3407					Construction:	0	621	0	0	0	0
Length:	2.31	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	689	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	689					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County:	Jasper	Bridge rehabilitation on northbound bridge over Missouri and Northern Arkansas	Engineering:	18	9	54	0	0	0	0	
Route:	IS 49	Railroad and bridges over Opossum Creek. Project involves bridges A3400 and	R/W:	0	0	0	0	0	0	0	
Job No.:	713254	northbound and southbound A3403.	Construction:	0	0	542	0	0	0	0	
Length:	0.08	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 545 State: 60 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 713256	Future Cost: 0 Estimate Total: 623									
County:	Jasper	Bridge rehabilitation on northbound bridge over Coon Creek. Project involves bridge	Engineering:	27	15	83	0	0	0	0	
Route:	IS 49	A3401.	R/W:	0	0	0	0	0	0	0	
Job No.:	713256		Construction:	0	0	613	0	0	0	0	
Length:	0.06	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 640 State: 71 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2021 Anticipated Fed Cat: NHPP									
TIP #:	Let With: 713254	Future Cost: 0 Estimate Total: 738									
County:	Jasper	Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin.	Engineering:	50	65	594	0	0	0	0	
Route:	IS 49		R/W:	0	0	0	0	0	0	0	
Job No.:	713361		Construction:	0	0	5,450	0	0	0	0	
Length:	1.44	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 5,497 State: 612 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP									
TIP #:	Let With:	Future Cost: 0 Estimate Total: 6,159									
County:	Jasper	Add safety signage for wrong-way countermeasures at various locations in the rural	Engineering:	0	79	0	0	0	0	0	
Route:	IS 49	Southwest District.	R/W:	0	0	0	0	0	0	0	
Job No.:	7P3422		Construction:	0	363	0	0	0	0	0	
Length:	223.88	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Safety	Fed: 398 State: 44 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety									
TIP #:	Let With: 8P3069B	Future Cost: 0 Estimate Total: 442									
County:	Jasper	Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern	Engineering:	15	490	492	692	0	0	0	
Route:	LP 49	Railroad. Project involves bridge L0833.	R/W:	0	0	2	0	0	0	0	
Job No.:	7S3285		Construction:	0	0	0	4,783	0	0	0	
Length:	0.39	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 5,168 State: 1,291 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP									
TIP #:	14HS-18 Let With:	Future Cost: 0 Estimate Total: 6,474									

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Jasper	Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage.	Engineering:	181	507	0	0	0
Route: MO 571	\$921,105 Carthage, \$274,895 Carthage STBG funds.	R/W:	0	232	0	0	0
Job No.: 7P31871		Construction:	0	1,472	0	0	0
Length: 0.11	MPO: N	FFOS:	0	1,196	0	0	0
Fund Cat: Flexible & Other	Fed: 1,216 State: 74 Local: 921	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 20 Anticipated Fed Cat: Safety						
TIP #: Let With: 7S3269, 7S3284	Future Cost: 0 Estimate Total: 2,392						
County: Jasper	Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage.	Engineering:	8	50	0	0	0
Route: MO 571		R/W:	0	0	0	0	0
Job No.: 7S3269		Construction:	0	500	0	0	0
Length: 1.93	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 440 State: 110 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7S3284, 7P31871	Future Cost: 0 Estimate Total: 558						
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$844,000 Statewide Transportation Alternatives funds.	Engineering:	123	278	0	0	0
Route: MO 571		R/W:	2	0	0	0	0
Job No.: 7S3284		Construction:	0	1,177	0	0	0
Length: 1.06	MPO: N	FFOS:	0	844	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,165 State: 290 Local: 0	Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3269, 7P31871	Future Cost: 0 Estimate Total: 1,580						
County: Jasper	Bridge replacement over White Oak Creek. Project involves bridge H0083.	Engineering:	6	98	94	233	0
Route: MO 96		R/W:	0	0	2	0	0
Job No.: 7S3171		Construction:	0	0	0	1,794	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,778 State: 443 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: 15HS-18 Let With:	Future Cost: 0 Estimate Total: 2,227						
County: Jasper	Pavement resurfacing from Rte. 171 to I-49.	Engineering:	17	197	0	0	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 7S3224		Construction:	0	1,260	0	0	0
Length: 18.86	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,165 State: 292 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3225, 7S3226, 7S3231	Future Cost: 0 Estimate Total: 1,474						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Park Street to 4th Street in Jasper.				Engineering:	38	149	0	0	0	0
Route:	RT H					R/W:	2	0	0	0	0	0
Job No.:	7S3247					Construction:	0	260	0	0	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	327	State:	82	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7P3244, 7S3253	Future Cost:	0	Estimate Total:	449							
County:	Jasper	Pavement resurfacing from Rte. 43 to I-49 in Carytown.				Engineering:	9	119	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	7S3225					Construction:	0	659	0	0	0	0
Length:	9.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	623	State:	155	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 7S3224, 7S3226, 7S3231	Future Cost:	0	Estimate Total:	787							
County:	Jasper	Pavement resurfacing from Rte. 96 to Rte. D in Oronogo.				Engineering:	22	37	0	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	7S3226					Construction:	0	200	0	0	0	0
Length:	1.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	190	State:	47	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	06HS-18	Let With: 7S3225, 7S3224, 7S3231	Future Cost:	0	Estimate Total:	259						
County:	Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from east of Grant Street to south of Rte. 96 in Oronogo.				Engineering:	67	90	0	0	0	0
Route:	RT MM					R/W:	0	2	0	0	0	0
Job No.:	7S3253					Construction:	0	487	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	464	State:	115	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	07HS-18	Let With: 7P3244, 7S3247	Future Cost:	0	Estimate Total:	646						
County:	Jasper	Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96.				Engineering:	2	26	34	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	7S3189J					Construction:	0	0	414	0	0	0
Length:	2.74	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	380	State:	94	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	476							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba.					Engineering:	30	39	15	0	0	0
Route: RT O						R/W:	0	2	0	0	0	0
Job No.: 7S3250						Construction:	0	0	71	0	0	0
Length: 0.35	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 102	State: 25	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 157	Payments:	0	0	0	0	0	0
County: Jasper	Bridge rehabilitation over Spring River. Project involves bridge A1963.					Engineering:	128	112	0	0	0	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 7S3172						Construction:	0	817	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 929	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: Let With: 7P3190B	Future Cost: 0				Estimate Total: 1,057	Payments:	0	0	0	0	0	0
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds.					Engineering:	0	100	138	232	0	0
Route: Various						R/W:	0	0	21	0	0	0
Job No.: 7P3419						Construction:	0	0	0	1,644	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	806	0	0
Fund Cat: Taking Care Of System					AC-State: 1,708	State: 427	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 2,135	Payments:	0	0	0	0	0	0
County: Lawrence	Bridge preventive maintenance over I-44. Project involves bridge R0198.					Engineering:	5	1	1	1	10	0
Route: CRD 1100						R/W:	0	0	0	0	0	0
Job No.: 7P2229E						Construction:	0	0	0	0	82	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 77	State: 18	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0				Estimate Total: 100	Payments:	0	0	0	0	0	0
County: Lawrence	Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505.					Engineering:	10	80	110	0	0	0
Route: MO 266						R/W:	0	5	0	0	0	0
Job No.: 7P3107B						Construction:	0	0	909	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 883	State: 221	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0				Estimate Total: 1,114	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	9	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	013006Y					Construction:	0	60	0	0	0	
Length:	10.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	62	State:	7	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	69							
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	0	9	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	013007Y					Construction:	0	0	62	0	0	
Length:	10.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	64	State:	7	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	71							
County:	McDonald	Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road.				Engineering:	10	26	190	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	713358					Construction:	0	0	1,976	0	0	
Length:	4.09	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,972	State:	220	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,202							
County:	McDonald	Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project.				Engineering:	11,307	3,906	0	0	0	
Route:	IS 49					R/W:	4,610	0	0	0	0	
Job No.:	7P0601					Construction:	0	43,409	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	25,000	0	0	0	
Fund Cat:	Amendment 3	Fed:	37,851	State:	9,464	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	7P0601	Let With:	Future Cost:	0	Estimate Total:	63,232						
County:	McDonald	Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road near Lanagan to Pack Road in Noel.				Engineering:	0	95	0	0	0	
Route:	MO 59					R/W:	0	0	0	0	0	
Job No.:	7P3423					Construction:	0	518	0	0	0	
Length:	9.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	490	State:	123	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	613							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: McDonald	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line.					Engineering:	2	232	473	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P3260						Construction:	0	0	4,940	0	0	0
Length: 8.93	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,517	State: 1,128	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 5,647	Payments:	0	0	0	0	0	0
County: McDonald	Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn.					Engineering:	10	284	397	0	0	0
Route: MO 90						R/W:	0	0	0	0	0	0
Job No.: 7S3292						Construction:	0	0	4,161	0	0	0
Length: 46.54	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,874	State: 968	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 4,852	Payments:	0	0	0	0	0	0
County: McDonald	Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792.					Engineering:	50	169	248	0	0	0
Route: RT EE						R/W:	0	14	0	0	0	0
Job No.: 7P3190F						Construction:	0	0	1,853	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,827	State: 457	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 2,334	Payments:	0	0	0	0	0	0
County: McDonald	Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville.					Engineering:	0	2	24	60	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 7S3307						Construction:	0	0	0	620	0	0
Length: 7.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 565	State: 141	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 706	Payments:	0	0	0	0	0	0
County: Newton	Pavement resurfacing from the Kansas State line through roundabout to I-44.					Engineering:	0	2	17	24	0	0
Route: US 166						R/W:	0	0	0	0	0	0
Job No.: 7P3401						Construction:	0	0	0	346	0	0
Length: 0.64	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 313	State: 76	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 389	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	19	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	013006N					Construction:	0	200	0	0	0	
Length:	69.11	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	197	State:	22	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	219	Payments:	0	0	0	0	0	
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	0	19	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	013007N					Construction:	0	0	206	0	0	
Length:	69.11	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	202	State:	23	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	225	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road).				Engineering:	0	10	81	310	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	713008					Construction:	0	0	0	4,763	0	
Length:	9.24	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,648	State:	516	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,164	Payments:	0	0	0	0	0	
County:	Newton	Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project.				Engineering:	0	50	470	2,500	0	0
Route:	IS 44					R/W:	0	0	77	0	0	
Job No.:	713420					Construction:	0	0	0	44,724	0	
Length:	79.92	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	43,039	State:	4,782	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	47,821	Payments:	0	0	0	0	0	
County:	Newton	Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road.				Engineering:	0	8	53	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	713361B					Construction:	0	0	542	0	0	
Length:	1.72	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	543	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	603	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Newton</b>	<b>High friction surface treatment at various locations in Newton, Polk, Stone and Webster counties.</b>					Engineering:	0	23	180	0	0	0
Route: <b>IS 49</b>						R/W:	0	0	0	0	0	
Job No.: <b>7P3424</b>						Construction:	0	0	1,338	0	0	
Length: <b>2.25</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Safety (Statewide)</b>			Fed: <b>1,387</b>	State: <b>154</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,541</b>								
County: <b>Newton</b>	<b>Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.</b>					Engineering:	0	2	2	2	106	572
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3386</b>						Construction:	0	0	0	0	0	6,858
Length: <b>41.70</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>6,035</b>	State: <b>1,507</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>7,542</b>								
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. 60/59 south interchange in Neosho.</b>					Engineering:	0	2	2	10	11	139
Route: <b>BU 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3390</b>						Construction:	0	0	0	0	0	1,240
Length: <b>7.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,125</b>	State: <b>279</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,404</b>								
County: <b>Newton</b>	<b>Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge Y0395.</b>					Engineering:	50	60	0	0	0	0
Route: <b>RT CC</b>						R/W:	2	0	0	0	0	0
Job No.: <b>7P3190B</b>						Construction:	0	428	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>390</b>	State: <b>98</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With: <b>7S3172</b>	Future Cost: <b>0</b>		Estimate Total: <b>540</b>								
County: <b>Newton</b>	<b>Pavement resurfacing from Rte. 86 in Racine to Rte. 60.</b>					Engineering:	4	86	0	0	0	0
Route: <b>RT CC</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3231</b>						Construction:	0	326	0	0	0	0
Length: <b>4.58</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>330</b>	State: <b>82</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: <b>7S3225, 7S3224, 7S3226</b>	Future Cost: <b>0</b>		Estimate Total: <b>416</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Newton</b>	<b>Pavement resurfacing from Neosho city limits to Rte. 76 in Longview.</b>					Engineering:	0	2	12	80	0	0
Route: <b>RT D</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3304</b>						Construction:	0	0	0	842	0	0
Length: <b>13.06</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>750</b>	State: <b>186</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>936</b>									
County: <b>Newton</b>	<b>Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.</b>					Engineering:	10	20	17	189	0	0
Route: <b>RT E</b>						R/W:	0	0	0	0	0	
Job No.: <b>7P3191B</b>						Construction:	0	0	0	1,443	0	0
Length: <b>0.26</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,335</b>	State: <b>334</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,679</b>									
County: <b>Newton</b>	<b>Pavement improvement from Rte. 86 to Rte. 60 in Neosho.</b>					Engineering:	0	1	3	11	0	0
Route: <b>RT HH</b>						R/W:	0	0	0	0	0	
Job No.: <b>7S3305</b>						Construction:	0	0	0	102	0	0
Length: <b>1.53</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>94</b>	State: <b>23</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>117</b>									
County: <b>Newton</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel Road to Freeman Road.</b>					Engineering:	0	2	37	45	0	0
Route: <b>RT HH</b>						R/W:	0	0	2	0	0	
Job No.: <b>7S3367F</b>						Construction:	0	0	0	211	0	0
Length: <b>0.43</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>239</b>	State: <b>58</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>297</b>									
County: <b>Polk</b>	<b>Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198.</b>					Engineering:	101	152	91	0	0	0
Route: <b>MO 123</b>						R/W:	0	5	0	0	0	
Job No.: <b>7S3205</b>						Construction:	0	0	670	0	0	
Length: <b>0.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>735</b>	State: <b>183</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,019</b>									

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Polk	Pavement resurfacing from Rte. 32 to Rte. 215 south intersection.	Engineering: 17	105	0	0	0	0
Route: MO 123		R/W: 0	0	0	0	0	0
Job No.: 7S3220		Construction: 0	1,012	0	0	0	0
Length: 12.18	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 894 State: 223 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3222, 7S3267	Future Cost: 0 Estimate Total: 1,134						
County: Polk	Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916.	Engineering: 141	155	0	0	0	0
Route: MO 13		R/W: 0	0	0	0	0	0
Job No.: 7P3190E		Construction: 0	1,118	0	0	0	0
Length: 0.23	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,018 State: 255 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,414						
County: Polk	Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County.	Engineering: 2	35	195	0	0	0
Route: MO 13		R/W: 0	0	0	0	0	0
Job No.: 7P3277		Construction: 0	0	2,032	0	0	0
Length: 6.86	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,810 State: 452 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7P3276	Future Cost: 0 Estimate Total: 2,264						
County: Polk	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.	Engineering: 2	2	6	69	0	0
Route: MO 32		R/W: 0	0	0	0	0	0
Job No.: 7P3278		Construction: 0	0	0	626	0	0
Length: 2.98	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 564 State: 139 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: NHPP						
TIP #: Let With: 7S3279	Future Cost: 0 Estimate Total: 705						
County: Polk	Bridge preventive maintenance over Rte. 13 in Bolivar. Project involves bridge A6217.	Engineering: 0	8	41	0	0	0
Route: MO 83		R/W: 0	0	0	0	0	0
Job No.: 7P3105C		Construction: 0	0	294	0	0	0
Length: 0.06	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 274 State: 69 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: NHPP						
TIP #: Let With: 8S3151	Future Cost: 0 Estimate Total: 343						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Polk	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.				Engineering:	2	2	7	66	0	0
Route:	MO 83					R/W:	0	0	0	0	0	0
Job No.:	7S3279					Construction:	0	0	0	693	0	0
Length:	2.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	615	State:	153	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7P3278	Future Cost:	0	Estimate Total:	770	Payments:	0	0	0	0	0
County:	Polk	Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW.				Engineering:	6	32	204	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3181					Construction:	0	0	2,126	0	0	0
Length:	20.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,891	State:	471	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	8S3092, 7S3215	Future Cost:	0	Estimate Total:	2,368	Payments:	0	0	0	0	0
County:	Polk	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope.				Engineering:	21	7	28	0	0	0
Route:	RT H					R/W:	0	2	0	0	0	0
Job No.:	7S3184					Construction:	0	0	126	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	132	State:	31	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	184	Payments:	0	0	0	0
County:	Polk	Culvert rehabilitation over Ingalls Creek 0.2 mile south of Rte. AC, on Rte. J over Brush Creek 0.8 mile north of Rte. 32, and on Rte. Z over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culverts P0720, W0003 and W0507.				Engineering:	20	9	40	0	0	0
Route:	RT HH					R/W:	0	2	0	0	0	0
Job No.:	7S3368					Construction:	0	0	279	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	265	State:	65	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:			Future Cost:	0	Estimate Total:	350	Payments:	0	0	0	0
County:	Polk	Pavement resurfacing from Rte. 13 to Rte. H.				Engineering:	4	4	45	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	7S3215					Construction:	0	0	449	0	0	0
Length:	6.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	398	State:	100	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	8S3092, 7S3181	Future Cost:	0	Estimate Total:	502	Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	4	1	1	1	1	42
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	7P3034B					Construction:	0	0	0	0	886	
Length:	1.27	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	747	State: 185	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:			0	Estimate Total:	936					
County:	St. Clair	Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU in St. Clair County to 0.1 mile south of 565th Road in Polk County.				Engineering:	2	149	765	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	7P3276					Construction:	0	0	8,018	0	0	
Length:	34.60	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	7,145	State: 1,787	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7P3277			Future Cost:	0	Estimate Total:	8,934				
County:	St. Clair	Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305.				Engineering:	0	10	87	135	0	0
Route:	MO 82					R/W:	0	0	0	0	0	
Job No.:	7P3107E					Construction:	0	0	0	968	0	
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	960	State: 240	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:				Future Cost:	0	Estimate Total:	1,200				
County:	St. Clair	Bridge rehabilitation over Truman Lake. Project involves bridge A3791.				Engineering:	235	365	0	0	0	
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	7S3202					Construction:	0	2,643	0	0	0	
Length:	0.36	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	2,406	State: 602	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	7S3203			Future Cost:	0	Estimate Total:	3,243				
County:	St. Clair	Pavement resurfacing from Rte. A to Rte. 82.				Engineering:	14	156	0	0	0	
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	7S3241					Construction:	0	1,445	0	0	0	
Length:	18.69	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,281	State: 320	Local: 0	Payments:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	7S3221, 7S3180, 7P3214			Future Cost:	0	Estimate Total:	1,615				

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: <b>St. Clair</b>	<b>Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V.</b>	Engineering:	10	46	0	0	0
Route: <b>RT WW</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3180</b>		Construction:	0	472	0	0	0
Length: <b>4.62</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>415</b> State: <b>103</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 7S3221, 7P3214, 7S3241</b>	Future Cost: <b>0</b> Estimate Total: <b>528</b>						
County: <b>St. Clair</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.</b>	Engineering:	55	66	0	0	0
Route: <b>RT WW</b>		R/W:	0	2	0	0	0
Job No.: <b>7S3182</b>		Construction:	0	278	0	0	0
Length: <b>1.05</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>277</b> State: <b>69</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>STBG</b>						
TIP #: <b>Let With: 7P3246</b>	Future Cost: <b>0</b> Estimate Total: <b>401</b>						
County: <b>St. Clair</b>	<b>Bridge rehabilitation over Truman Lake. Project involves bridge A3882.</b>	Engineering:	104	303	0	0	0
Route: <b>RT ZZ</b>		R/W:	0	0	0	0	0
Job No.: <b>7S3203</b>		Construction:	0	2,153	0	0	0
Length: <b>0.34</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,965</b> State: <b>491</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With: 7S3202</b>	Future Cost: <b>0</b> Estimate Total: <b>2,560</b>						
County: <b>Stone</b>	<b>Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.</b>	Engineering:	0	2	2	10	12
Route: <b>MO 13</b>		R/W:	0	0	0	0	0
Job No.: <b>7P3394</b>		Construction:	0	0	0	0	1,673
Length: <b>11.09</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,475</b> State: <b>367</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,842</b>						
County: <b>Stone</b>	<b>Upgrade signal at Kissee Avenue in Kimberling City.</b>	Engineering:	14	2	35	0	0
Route: <b>MO 13</b>		R/W:	0	0	0	0	0
Job No.: <b>8P2391</b>		Construction:	0	0	182	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>176</b> State: <b>43</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>233</b>						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Stone	Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA.				Engineering:	12	4	16	0	0	0
Route:	MO 265	Project involves bridge T1016.				R/W:	0	2	0	0	0	0
Job No.:	7P3190I					Construction:	0	0	111	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	133	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	145							
County:	Stone	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.				Engineering:	0	2	7	55	0	0
Route:	MO 265					R/W:	0	0	0	0	0	0
Job No.:	7P3387					Construction:	0	0	0	573	0	0
Length:	5.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	510	State:	127	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	637							
County:	Stone	Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173.				Engineering:	2	6	29	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	7S3189C					Construction:	0	0	285	0	0	0
Length:	3.97	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	257	State:	63	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	322							
County:	Stone	Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.				Engineering:	2	2	2	26	171	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	7S3234					Construction:	0	0	0	0	1,881	0
Length:	7.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,667	State:	415	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,084							
County:	Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Business 13 in Branson West and Rte. 376 in Branson.				Engineering:	0	10	203	53	298	0
Route:	MO 76					R/W:	0	0	0	53	0	0
Job No.:	7S3395					Construction:	0	0	0	0	1,530	0
Length:	1.61	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,718	State:	429	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,147							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stone	Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area.	Engineering:	8	91	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 8O2373C		Construction:	0	382	0	0	0	0
Length: 15.97	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 379 State: 94 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 481							
County: Stone	Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City.	Engineering:	2	20	27	0	0	0
Route: RT OO		R/W:	0	0	0	0	0	0
Job No.: 7S3189D		Construction:	0	0	331	0	0	0
Length: 2.79	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 303 State: 75 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 380							
County: Stone	Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76.	Engineering:	70	66	0	0	0	0
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 7S3216		Construction:	0	676	0	0	0	0
Length: 8.33	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 594 State: 148 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 19 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 812							
County: Taney	Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471.	Engineering:	0	187	0	0	0	0
Route: MO 376		R/W:	0	0	0	0	0	0
Job No.: 7P3105B		Construction:	0	1,124	0	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,048 State: 263 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 8P3068B	Future Cost: 0 Estimate Total: 1,311							
County: Taney	Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves bridge A3069.	Engineering:	10	4	24	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 7P3105D		Construction:	0	0	165	0	0	0
Length: 0.17	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 155 State: 38 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 7P3190L	Future Cost: 0 Estimate Total: 203							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County: Taney	Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and Hollister. Project involves bridge A3070.					Engineering:	5	19	248	0	0	0	
Route: US 65						R/W:	0	0	0	0	0	0	
Job No.: 7P3190L						Construction:	0	0	1,683	0	0	0	
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,559	State: 391	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: Fall 20	Anticipated Fed Cat: NHPP											
TIP #: Let With: 7P3105D					Future Cost: 0	Estimate Total: 1,955	Payments:	0	0	0	0	0	
County: Taney	Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 Accelerated Innovation Deployment and \$43,000 District Operations funds.					Engineering:	0	47	0	0	0	0	
Route: MO 76						R/W:	0	0	0	0	0	0	
Job No.: 7Q3410						Construction:	0	419	0	0	0	0	
Length: 11.70	MPO: N					FFOS:	0	378	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 373	State: 93	Local: 0						
Sec Cat: Systems Operations	Awd Date: Fall 19	Anticipated Fed Cat: STBG											
TIP #: Let With:					Future Cost: 0	Estimate Total: 466	Payments:	0	0	0	0	0	
County: Taney	Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds, \$387,000 Southwest District. To be let by Branson.					Engineering:	126	89	0	0	0	0	
Route: MO 76						R/W:	0	0	0	0	0	0	
Job No.: 8O2373						Construction:	0	800	0	0	0	0	
Length: 4.74	MPO: N					FFOS:	0	413	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 711	State: 178	Local: 0						
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: STBG											
TIP #: Let With:					Future Cost: 75,001 - 100,000	Estimate Total: 1,015	Payments:	0	0	0	0	0	
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.					Engineering:	0	0	0	0	0	0	
Route: MO 76						R/W:	0	0	0	0	0	0	
Job No.: 8O2373B						Construction:	0	0	0	0	0	0	
Length: 4.34	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0	State: 1,788	Local: 0						
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: State											
TIP #: Let With:					Future Cost: 1,001 - 2,000	Estimate Total: 2,442	Payments:	654	337	347	357	368	379
County: Taney	Bridge replacement over Table Rock Lake. Project involves bridge A0590.					Engineering:	144	1,332	1,159	4,745	0	0	
Route: MO 86						R/W:	0	0	206	0	0	0	
Job No.: 7S3194						Construction:	0	0	0	30,270	0	0	
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					Fed: 30,170	State: 7,542	Local: 0						
Sec Cat:	Awd Date: 2022	Anticipated Fed Cat: NHPP											
TIP #: Let With:					Future Cost: 0	Estimate Total: 37,856	Payments:	0	0	0	0	0	

PAYMENT

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Taney	Pavement resurfacing from Rte. 76 east of Kirbyville to end of route.					Engineering:	2	6	22	0	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 7S3189F						Construction:	0	0	214	0	0	0
Length: 2.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 194	State: 48	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 244										
County: Taney	Pavement resurfacing from Rte. 76 in Mildred to end of route.					Engineering:	2	6	15	0	0	0
Route: RT MM						R/W:	0	0	0	0	0	0
Job No.: 7S3189E						Construction:	0	0	132	0	0	0
Length: 1.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 123	State: 30	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 155										
County: Taney	Pavement resurfacing from Rte. 265 to end of route.					Engineering:	2	6	11	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 7S3189H						Construction:	0	0	93	0	0	0
Length: 0.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 88	State: 22	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 112										
County: Taney	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Stone and Taney counties.					Engineering:	0	20	185	210	0	0
Route: Various						R/W:	0	0	10	0	0	0
Job No.: 7S3421						Construction:	0	0	0	1,454	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,503	State: 376	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 1,879										
County: Taney	Pavement resurfacing from beginning of route to Rte. 76.					Engineering:	2	6	20	0	0	0
Route: RT VV						R/W:	0	0	0	0	0	0
Job No.: 7S3189G						Construction:	0	0	186	0	0	0
Length: 2.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170	State: 42	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0	Estimate Total: 214										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Add safety signage for wrong way countermeasures at various ramp locations.	Engineering: 4	117	0	0	0	0
Route: I-44		R/W: 0	0	0	0	0	0
Job No.: 713343		Construction: 0	557	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 606 State: 68 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety						
TIP #: Let With: 813146	Future Cost: 0 Estimate Total: 678						
County: Various	Curve safety improvements at various locations in the rural Southwest District.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 0X3122H		Construction: 0	0	0	515	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 463 State: 52 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 515						
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 59	0	0	0	0	0
Job No.: 5B0800W		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS: 59	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 38,840 Local: 0	Payments: 43,142	7,768	7,768	7,768	7,768	7,768
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 82,041						
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering: 2	2	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713208		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 66 State: 7 Local: 0	Payments: 0	71	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 75						
County: Various	Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds.	Engineering: 0	130	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 713405		Construction: 0	600	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	231	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 584 State: 146 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With: 813178	Future Cost: 0 Estimate Total: 730						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 713406	Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds.			Engineering:	0	273	0	0	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 1,258	State: 315	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG	Future Cost: 0 Estimate Total: 1,573			Construction:	0	1,300	0	0	0	
TIP #:	Let With:					FFOS:	0	560	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 713418	On-call work zone enforcement at various locations in the rural Southwest District.			Engineering:	0	1	1	2	0	0
Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 68	State: 7	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 75			Construction:	0	0	0	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	71	0	
County: Various	Route: Various	Job No.: 7P3370	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds.			Engineering:	100	40	167	0	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 811	State: 202	Local: 0	R/W:	0	30	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG	Future Cost: 0 Estimate Total: 1,113			Construction:	0	0	776	0	0	
TIP #:	Let With:					FFOS:	0	0	600	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 7P3373	On-call work zone enforcement at various locations in the rural Southwest District.			Engineering:	0	0	1	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 65	State: 7	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Future Cost: 0 Estimate Total: 72			Construction:	0	0	0	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	71	0	0	
County: Various	Route: Various	Job No.: 7P3416	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.			Engineering:	0	246	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,992	State: 498	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG	Future Cost: 0 Estimate Total: 2,490			Construction:	0	2,244	0	0	0	
TIP #:	Let With:					FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Pavement preservation treatment at various locations in the rural Southwest District.	Engineering:	0	61	236	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7P3417		Construction:	0	0	3,399	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,957 State: 739 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,696							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	2	1	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3209		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 224 State: 56 Local: 0	Payments:	0	279	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 282							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	1	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3365		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 224 State: 56 Local: 0	Payments:	0	0	279	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 280							
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	1	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7Q3414		Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 224 State: 56 Local: 0	Payments:	0	0	0	279	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 280							
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	Engineering:	0	16	0	0	0	0
Route: IS 49		R/W:	0	0	0	0	0	0
Job No.: 0I3006X		Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 149 State: 17 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 166							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	0	0	16	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	013007X					Construction:	0	0	155	0	0	0
Length:	55.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	153	State:	18	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	171					
County:	Vernon	Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343.				Engineering:	89	293	221	0	0	0
Route:	IS 49					R/W:	0	10	0	0	0	0
Job No.:	713363					Construction:	0	0	1,944	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,220	State:	248	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	713371		Future Cost:	0	Estimate Total:	2,557					
County:	Vernon	Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615.				Engineering:	0	170	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	713411					Construction:	0	1,022	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	954	State:	238	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,192					
County:	Vernon	Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.				Engineering:	0	2	32	172	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	7P3107G					Construction:	0	0	0	1,398	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,284	State:	320	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	1,604					
County:	Vernon	Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.				Engineering:	6	284	520	0	0	0
Route:	US 54					R/W:	0	2	0	0	0	0
Job No.:	7P3174					Construction:	0	0	3,944	0	0	0
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,801	State:	949	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:			Future Cost:	0	Estimate Total:	4,756					

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Vernon</b>	<b>Pavement resurfacing from the Kansas State line to Webster Street in Nevada.</b>					Engineering:	100	97	672	0	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3281</b>						Construction:	0	0	5,440	0	0	0
Length: <b>13.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,968</b>	State: <b>1,241</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>6,309</b>									
County: <b>Vernon</b>	<b>Pavement resurfacing from I-49 in Sheldon to Rte. 97.</b>					Engineering:	2	17	108	0	0	0
Route: <b>RT B</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3302</b>						Construction:	0	0	1,120	0	0	0
Length: <b>15.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>997</b>	State: <b>248</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,247</b>									
County: <b>Vernon</b>	<b>Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100.</b>					Engineering:	100	74	76	0	0	0
Route: <b>RT BB</b>						R/W:	0	2	0	0	0	0
Job No.: <b>7P3190J</b>						Construction:	0	0	745	0	0	0
Length: <b>0.14</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>719</b>	State: <b>178</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>997</b>									
County: <b>Vernon</b>	<b>Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.</b>					Engineering:	0	2	19	115	0	0
Route: <b>RT BB</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7S3294</b>						Construction:	0	0	0	1,237	0	0
Length: <b>13.35</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,099</b>	State: <b>274</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,373</b>									
County: <b>Vernon</b>	<b>Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015.</b>					Engineering:	27	116	171	0	0	0
Route: <b>RT FF</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3190C</b>						Construction:	0	0	1,273	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,248</b>	State: <b>312</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,587</b>									

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Vernon</b>	<b>Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County.</b>	Engineering:	6	47	0	0	0	0
Route: <b>RT HH</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3221</b>		Construction:	0	463	0	0	0	0
Length: <b>6.51</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>407</b> State: <b>103</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 7S3180, 7P3214, 7S3241</b>	Future Cost: <b>0</b> Estimate Total: <b>516</b>							
County: <b>Vernon</b>	<b>Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467.</b>	Engineering:	100	80	63	0	0	0
Route: <b>RT K</b>		R/W:	0	10	0	0	0	0
Job No.: <b>7P3190H</b>		Construction:	0	0	656	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>648</b> State: <b>161</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>909</b>							
County: <b>Vernon</b>	<b>Pavement resurfacing (FFOS from beginning of route to Rte. 54 in Nevada.</b>	Engineering:	0	2	6	49	0	0
Route: <b>RT W</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3303</b>		Construction:	0	0	0	505	0	0
Length: <b>3.65</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>451</b> State: <b>111</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>562</b>							
County: <b>Vernon</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.</b>	Engineering:	0	10	82	147	0	0
Route: <b>RT W</b>		R/W:	0	0	2	0	0	0
Job No.: <b>7S3367E</b>		Construction:	0	0	0	852	0	0
Length: <b>1.34</b>	MPO: N	FFOS:	0	0	0	508	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>876</b> State: <b>217</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,093</b>							
County: <b>Webster</b>	<b>Pavement resurfacing from Rte. J to west of Rte. CC.</b>	Engineering:	0	2	10	71	0	0
Route: <b>MO 38</b>		R/W:	0	0	0	0	0	0
Job No.: <b>7S3346</b>		Construction:	0	0	0	763	0	0
Length: <b>2.14</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>677</b> State: <b>169</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>846</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Webster	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.					Engineering:	0	2	42	50	0	0
Route: MO 38						R/W:	0	0	2	0	0	0
Job No.: 7S3367B						Construction:	0	0	0	236	0	0
Length: 0.61	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 267		State: 65	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 332									
County: Webster	Job Order Contracting for pavement repair in Webster County.					Engineering:	0	12	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3006P						Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 100		State: 12	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 112									
County: Webster	Job Order Contracting for pavement repair in Webster County.					Engineering:	0	0	12	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3007P						Construction:	0	0	103	0	0	0
Length: 20.76	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 103		State: 12	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 115									
County: Webster	Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves bridge L0684.					Engineering:	4	1	1	35	72	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3197						Construction:	0	0	0	0	1,086	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,074		State: 121	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2023	Anticipated Fed Cat: NHFP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,199									
County: Webster	Pavement repair at various locations in Webster County.					Engineering:	0	20	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3412						Construction:	0	50	0	0	0	0
Length: 20.78	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 56		State: 14	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 8P3182	Future Cost: 0		Estimate Total: 70									

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Webster	Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield.				Engineering:	450	235	0	0	0	0
Route:	IS 44					R/W:	510	0	0	0	0	0
Job No.:	810445					Construction:	0	11,891	0	0	0	0
Length:	0.57	MPO:	N			FFOS:	509	11,891	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	4,975	State:	23	Local:	7,128					
Sec Cat:	System Expansion	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,086		Payments:	0	0	0	0	0
County:	Webster	Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds.				Engineering:	231	477	0	0	0	0
Route:	US 60					R/W:	0	27	0	0	0	0
Job No.:	7P3265					Construction:	0	4,809	0	0	0	0
Length:	12.46	MPO:	N			FFOS:	0	711	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,251	State:	1,062	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3272	Future Cost:	0	Estimate Total:	5,544		Payments:	0	0	0	0	0
County:	Webster	Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to 0.6 mile west of Rte. A. \$1,327,000 Open Container funds.				Engineering:	204	615	0	0	0	0
Route:	US 60					R/W:	0	24	0	0	0	0
Job No.:	7P3272					Construction:	0	6,052	0	0	0	0
Length:	11.59	MPO:	N			FFOS:	0	1,327	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,353	State:	1,338	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 7P3265	Future Cost:	0	Estimate Total:	6,895		Payments:	0	0	0	0	0
County:	Webster	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14.				Engineering:	0	2	130	217	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	7S3293B					Construction:	0	0	0	2,986	0	0
Length:	27.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,669	State:	666	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,335		Payments:	0	0	0	0	0
County:	Webster	Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.				Engineering:	0	10	88	131	0	0
Route:	RT CC					R/W:	0	0	26	0	0	0
Job No.:	7P3107D					Construction:	0	0	0	971	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	981	State:	245	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,226		Payments:	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Webster	Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is OK. See agreement.	Engineering: 45	4	0	0	0	0
Route: RT CC		R/W: 93	0	0	0	0	0
Job No.: 7P3187H		Construction: 0	1,519	0	0	0	0
Length: 0.14	MPO: N	FFOS: 0	647	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,033 State: 0 Local: 490	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With: 7S3348	Future Cost: 0 Estimate Total: 1,661						
County: Webster	Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield.	Engineering: 16	30	0	0	0	0
Route: RT CC		R/W: 0	0	0	0	0	0
Job No.: 7S3348		Construction: 0	282	0	0	0	0
Length: 2.68	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 250 State: 62 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7P3187H	Future Cost: 0 Estimate Total: 328						
County: Webster	Pavement resurfacing from Rte. A to Rte. B.	Engineering: 15	100	0	0	0	0
Route: RT KK		R/W: 0	0	0	0	0	0
Job No.: 7S3218		Construction: 0	960	0	0	0	0
Length: 13.71	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 848 State: 212 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3217, 7S3219	Future Cost: 0 Estimate Total: 1,075						
County: Webster	Pavement resurfacing from Rte. 60 to Rte. 14.	Engineering: 12	94	0	0	0	0
Route: RT Z		R/W: 0	0	0	0	0	0
Job No.: 7S3217		Construction: 0	870	0	0	0	0
Length: 11.86	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 771 State: 193 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With: 7S3218, 7S3219	Future Cost: 0 Estimate Total: 976						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      NON TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	568	45,752	3,259	1,314	0	0
Total R/W:	5,400	689	360	53	0	0
Total Construction:	0	159,787	98,342	126,966	5,760	15,052
Paybacks:	43,796	8,455	8,465	8,475	8,136	8,147
Sub-Total:	49,196	168,931	107,167	135,494	13,896	23,199
Total Engineering:	19,791	25,895	14,508	13,156	804	1,216
<b>Grand Total:</b>	<b>68,987</b>	<b>194,826</b>	<b>121,675</b>	<b>148,650</b>	<b>14,700</b>	<b>24,415</b>
		2020	2021	2022	2023	2024
State	43,502	29,166	29,722	9,331	11,399	
AC-State	24,918	16,016	13,028	74	0	
Local	8,539	0	0	0	0	
Sub-total State	76,959	45,182	42,750	9,405	11,399	
Federal						
Sub-total Federal	117,867	76,493	105,900	5,295	13,016	
<b>Grand Total</b>	<b>194,826</b>	<b>121,675</b>	<b>148,650</b>	<b>14,700</b>	<b>24,415</b>	

Project Count: 204

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	3.214	0.550	28.732	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.939	0.550	28.732	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	3.214	0.773	30.270	0.000	0.000
Safety - Available	2.743	4.006	4.092	4.091	4.091
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-2.441	-3.266	-4.402	0.000	0.000
Safety - Carryover	0.466	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.125	0.521	0.409	0.009	0.000
Safety - Total Available	0.893	1.261	0.099	4.100	4.091
Safety - Programmed	0.434	0.071	0.071	0.000	0.000
Taking Care Of System - Available	33.079	32.940	78.312	80.662	83.082
Taking Care Of System - FFOS	6.227	3.259	1.314	0.000	0.000
Taking Care Of System - Fund Transfers	49.138	60.797	14.281	0.397	0.000
Taking Care Of System - Carryover	3.177	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.177	2.954	0.397	-2.815	0.000
Taking Care Of System - Total Available	96.798	99.950	94.304	78.244	83.082
Taking Care Of System - Programmed	103.359	104.982	104.637	13.896	23.198
Flexible & Other - Available					
Flexible & Other - FFOS	14.525	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	3.433	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-3.301	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	14.657	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	17.958	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.557	1.299	0.485	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.557	1.299	0.485	0.000	0.000
Statewide Safety - Programmed	0.557	1.338	0.515	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	25.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	18.409	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	38.469	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	43.409	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**Southwest (Rural)**  
(Dollars in Millions)

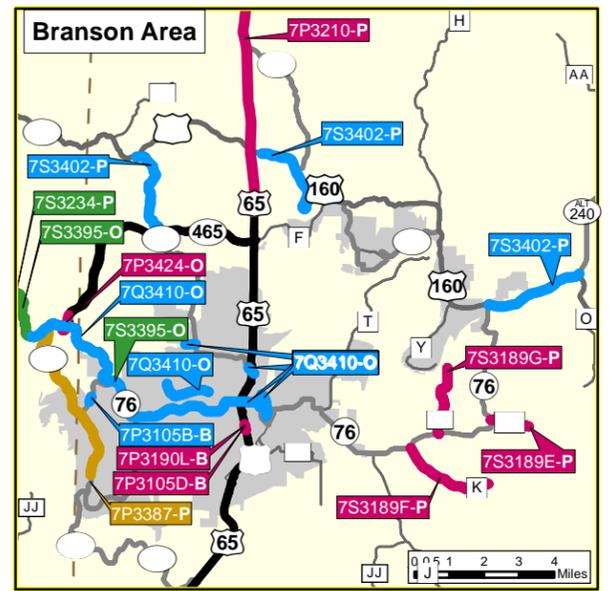
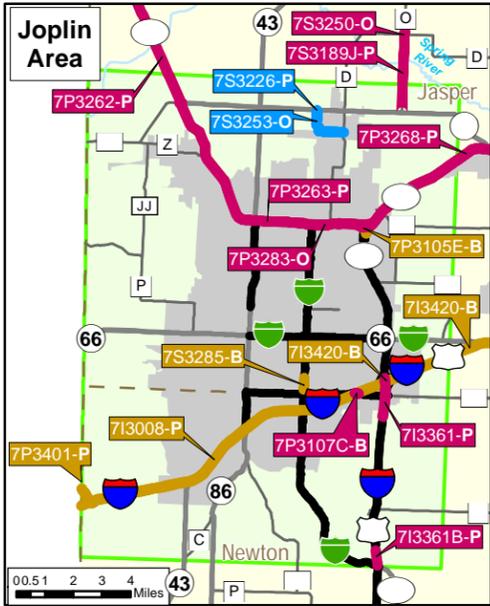
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	158.875	103.060	123.620	82.344	87.173
Total Flexible Funds Available	0.000	1.354	-0.442	16.334	-0.038
Adjustments	5.302	3.475	0.806	-2.806	0.000
Carryovers	-0.311				
<b>Total Available by SFY</b>	<b>158.875</b>	<b>104.414</b>	<b>123.178</b>	<b>98.678</b>	<b>87.135</b>
Total Programmed by SFY	168.931	107.164	135.493	13.896	23.198

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

# Statewide Transportation Improvement Program 2020-2024

## Southwest District Highway and Bridge Construction Projects



State Fiscal Year*	
<span style="color: blue;">—</span>	2020
<span style="color: pink;">—</span>	2021
<span style="color: orange;">—</span>	2022
<span style="color: green;">—</span>	2023
<span style="color: purple;">—</span>	2024

Type of Work	
<span style="color: blue;">B</span>	B = New/Improved Bridge
<span style="color: pink;">H</span>	H = New/Expanded Highway
<span style="color: orange;">M</span>	M = Major Bridge
<span style="color: green;">O</span>	O = Other/Safety
<span style="color: purple;">P</span>	P = Pavement Treatment

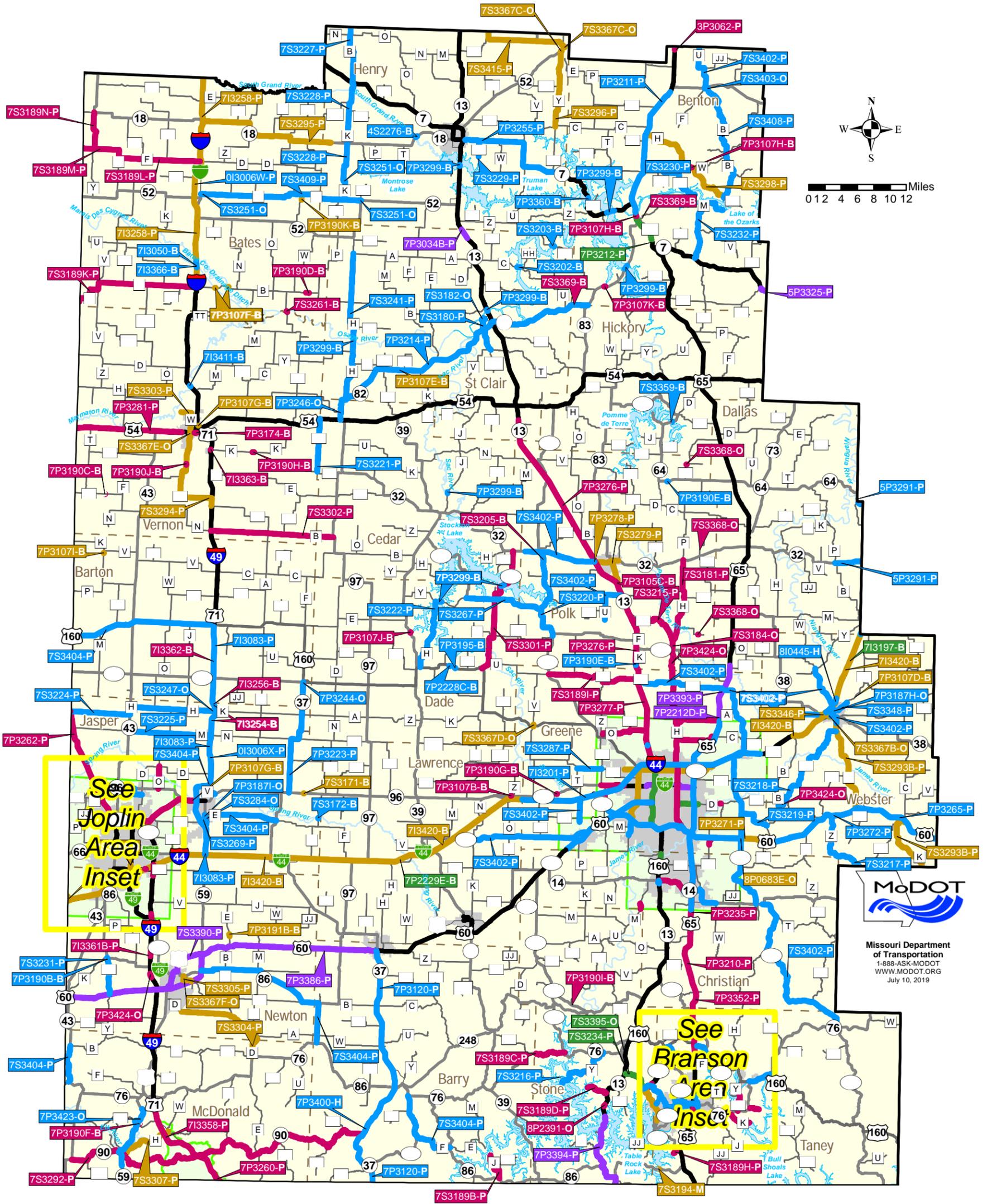
**Label Key**  
Job No.-Type of Work

**Urban Areas** (Grey shaded)

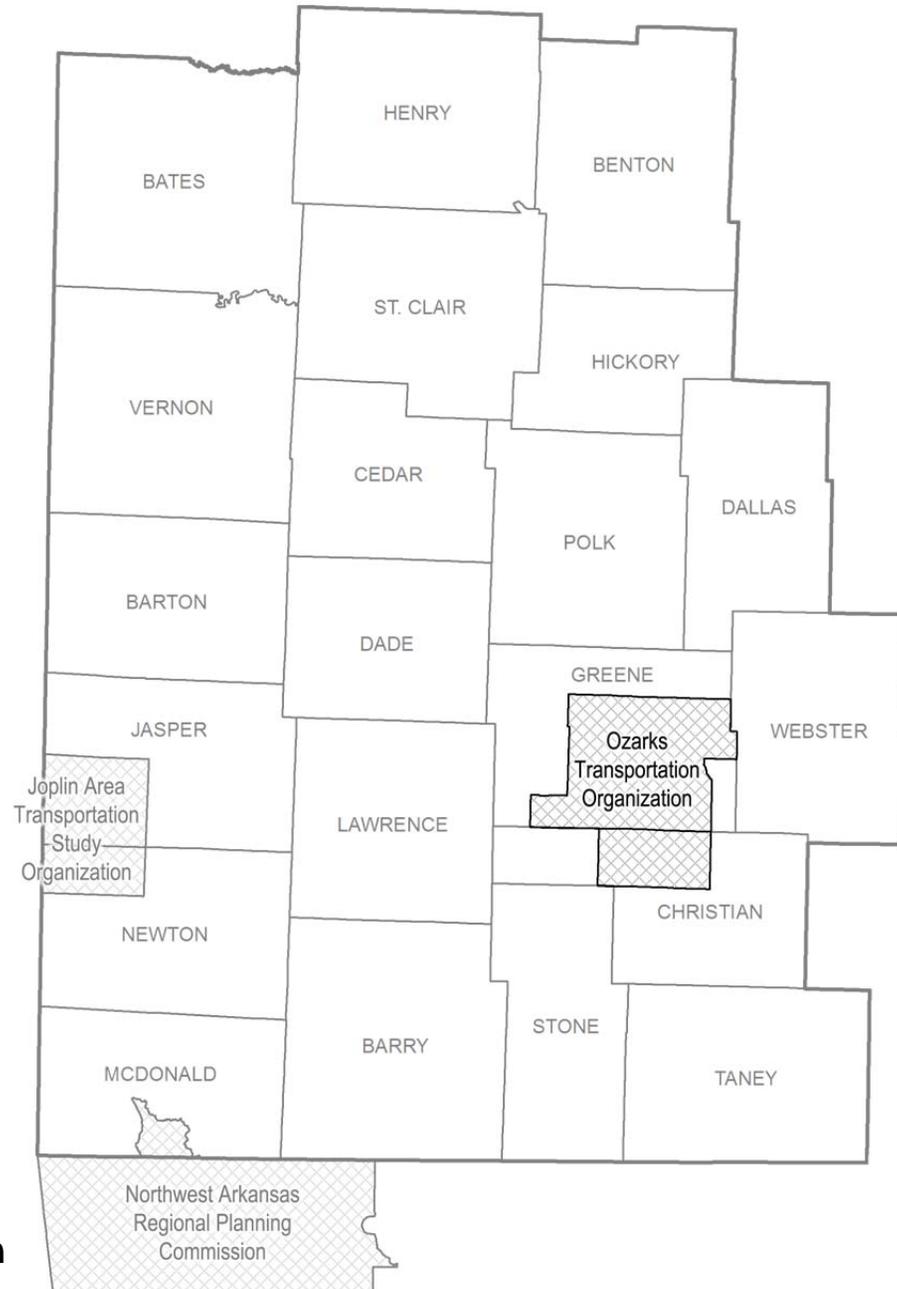
**Missouri Major Roads** (Thick black line)

**Ozarks Transportation Organization** (Green outline)  
**Joplin Area Transportation Study Organization** (Yellow outline)  
**Northwest Arkansas Regional Planning Commission** (Blue outline)

\* July 1 - June 30  
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



**MoDOT**  
Missouri Department of Transportation  
1-888-ASK-MODOT  
WWW.MODOT.ORG  
July 10, 2019



**MoDOT's Southwest District  
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Add lanes, turn lanes and drainage from Fort Street to 0.2 mile east of Tiffany Boulevard and add fiber optic connection from Rte. 160 to Ridgecrest Street in Nixa.				Engineering:	774	210	375	0	0	0
Route:	MO 14					R/W:	1,205	0	0	0	0	0
Job No.:	8P0588H					Construction:	0	0	6,702	0	0	0
Length:	1.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	5,830	State:	1,457	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:			NHPP					
TIP #:	NX1701	Let With:	8P3115B	Future Cost:	0	Estimate Total:	9,266	Payments:	0	0	0	0
County:	Christian	Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds.				Engineering:	235	544	0	0	0	0
Route:	MO 14					R/W:	0	75	0	0	0	0
Job No.:	8P0588I					Construction:	0	2,856	0	0	0	0
Length:	0.79	MPO:	Y			FFOS:	0	131	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	2,780	State:	669	Local:	26			
Sec Cat:	System Expansion	Awd Date:	Spring 20	Anticipated Fed Cat:			NHPP					
TIP #:	OK1803	Let With:	8P3115, 8P3015, 8P3096	Future Cost:	0	Estimate Total:	3,710	Payments:	0	0	0	0
County:	Christian	Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,484,000 Ozark STBG-Urban funds, \$371,000 Ozark, Design by Ozark.				Engineering:	320	383	0	0	0	0
Route:	MO 14					R/W:	710	0	0	0	0	0
Job No.:	8P3015					Construction:	0	2,956	0	0	0	0
Length:	0.49	MPO:	Y			FFOS:	391	1,464	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	2,672	State:	374	Local:	293			
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:			STBG					
TIP #:	OK1401-17A	Let With:	8P3115, 8P0588I, 8P3096	Future Cost:	0	Estimate Total:	4,369	Payments:	0	0	0	0
County:	Christian	Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container Funds.				Engineering:	546	579	0	0	0	0
Route:	MO 14					R/W:	25	0	0	0	0	0
Job No.:	8P3096					Construction:	0	3,436	0	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	835	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	3,213	State:	802	Local:	0			
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:			STBG					
TIP #:	OK1701	Let With:	8P3115, 8P3015, 8P0588I	Future Cost:	0	Estimate Total:	4,586	Payments:	0	0	0	0
County:	Christian	Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark.				Engineering:	2	61	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8P3115					Construction:	0	510	0	0	0	0
Length:	2.74	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	457	State:	114	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:			NHPP					
TIP #:	NX1901-19	Let With:	8P3015, 8P0588I, 8P3096	Future Cost:	0	Estimate Total:	573	Payments:	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Christian	Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark.				Engineering:	0	8	54	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	
Job No.:	8P3115B					Construction:	0	0	541	0	0	
Length:	2.31	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	483	State:	120	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With: 8P0588H	Future Cost:	0	Estimate Total:	603							
County:	Christian	Pavement resurfacing from Rte. 14 to south of South Street in Nixa.				Engineering:	8	10	0	0	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	8P3051E					Construction:	0	79	0	0	0	
Length:	0.34	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	71	State:	18	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	NX1902-19 Let With: 8P3087B	Future Cost:	0	Estimate Total:	97							
County:	Christian	Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000 Nixa, \$584,000 Nixa STBG-Urban funds.				Engineering:	208	146	0	0	0	
Route:	US 160					R/W:	125	0	0	0	0	
Job No.:	8P3087B					Construction:	0	981	0	0	0	
Length:	0.24	MPO:	Y			FFOS:	63	667	0	0	0	
Fund Cat:	Flexible & Other	Fed:	902	State:	92	Local:	133					
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	NX1803-18A Let With: 8P3051E	Future Cost:	0	Estimate Total:	1,460							
County:	Christian	Roadway improvements from Rte. AA to Rte. CC.				Engineering:	150	50	316	698	588	
Route:	US 160					R/W:	0	0	0	3,183	0	
Job No.:	8S3138					Construction:	0	0	0	0	9,748	
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	11,665	State:	2,918	Local:	0					
Sec Cat:	Regional	Awd Date:	2023	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	CC1802 Let With:	Future Cost:	0	Estimate Total:	14,733							
County:	Christian	Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark.				Engineering:	2	32	180	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3116					Construction:	0	0	1,867	0	0	
Length:	5.65	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,664	State:	415	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	OK1901-19 Let With: 7P3235	Future Cost:	0	Estimate Total:	2,081							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Ditch grading and replace culverts from 0.2 mile east of Rte. OO west junction to 0.1 mile east of Old Orchard Drive in Strafford.				Engineering:	2	10	0	0	0	0
Route:	MO 125					R/W:	0	0	0	0	0	
Job No.:	8S3161					Construction:	0	57	0	0	0	
Length:	0.56	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	54	State:	13	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	ST190119A3	Let With:		Future Cost:	0	Estimate Total:	69					
County:	Greene	Pavement preservation treatment at various locations in the urban Southwest District.				Engineering:	0	56	0	0	0	
Route:	MO 125					R/W:	0	0	0	0	0	
Job No.:	8S3176					Construction:	0	586	0	0	0	
Length:	23.83	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	514	State:	128	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Let With:	7S3402	Future Cost:	0	Estimate Total:	642					
County:	Greene	Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.				Engineering:	42	7	8	10	83	
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	8P2390					Construction:	0	0	0	0	449	
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	446	State:	111	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	SP1401	Let With:		Future Cost:	0	Estimate Total:	599					
County:	Greene	Bridge rehabilitation over Little Sac River. Project involves bridges A3030 northbound and southbound.				Engineering:	0	172	0	0	0	
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	8P3067B					Construction:	0	888	0	0	0	
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	848	State:	212	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Let With:		Future Cost:	0	Estimate Total:	1,060					
County:	Greene	Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield.				Engineering:	2	37	205	0	0	
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	8P3118					Construction:	0	0	2,126	0	0	
Length:	5.81	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,895	State:	473	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	GR1903-19	Let With:		Future Cost:	0	Estimate Total:	2,370					

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024						
County: <b>Greene</b>	<b>Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).</b>					Engineering:	0	10	2	25	198	0					
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>8S3165</b>						Construction:	0	0	0	0	2,282	0					
Length: <b>7.65</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>2,015</b>	State: <b>502</b>	Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>2,517</b>											
County: <b>Greene</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).</b>					Engineering:	0	2	50	191	267	0					
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>8S3173</b>						Construction:	0	0	0	0	1,363	0					
Length: <b>7.65</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,499</b>	State: <b>374</b>	Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>1,873</b>											
County: <b>Greene</b>	<b>Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).</b>					Engineering:	0	10	14	132	0	0					
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>8P3170</b>						Construction:	0	0	0	1,647	0	0					
Length: <b>4.33</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,443</b>	State: <b>360</b>	Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>															
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>1,803</b>											
County: <b>Greene</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on West Bypass from south of I-44 to Rte. 413 (Sunshine Street).</b>					Engineering:	0	2	7	12	0	0					
Route: <b>US 160</b>						R/W:	0	0	2	0	0	0					
Job No.: <b>8P3174</b>						Construction:	0	0	0	48	0	0					
Length: <b>4.33</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>58</b>	State: <b>13</b>	Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>71</b>											
County: <b>Greene</b>	<b>Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to South Street in Nixa.</b>					Engineering:	0	100	0	0	0	0					
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0					
Job No.: <b>8Q3180</b>						Construction:	0	500	0	0	0	0					
Length: <b>4.08</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0					
Fund Cat: <b>Flexible &amp; Other</b>					AC-State: <b>480</b>	State: <b>120</b>	Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>STBG</b>															
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>600</b>											

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).</b>					Engineering:	0	4	7	68	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3168</b>						Construction:	0	0	0	907	0	
Length: <b>2.18</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>790</b>	State: <b>196</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>986</b>										
County: <b>Greene</b>	<b>Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield.</b>					Engineering:	0	56	63	0	0	
Route: <b>MO 266</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3188</b>						Construction:	0	0	822	0	0	
Length: <b>2.67</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>754</b>	State: <b>187</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>941</b>										
County: <b>Greene</b>	<b>Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185.</b>					Engineering:	0	424	0	0	0	
Route: <b>MO 360</b>						R/W:	0	0	0	0	0	
Job No.: <b>8P3067C</b>						Construction:	0	2,543	0	0	0	
Length: <b>0.25</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>2,373</b>	State: <b>594</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,967</b>										
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.</b>					Engineering:	27	166	0	0	0	
Route: <b>MO 413</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3114</b>						Construction:	0	1,646	0	0	0	
Length: <b>4.86</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,450</b>	State: <b>362</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	
TIP #: <b>SP1809-18</b>	Let With: <b>8S3121</b>	Future Cost: <b>0</b> Estimate Total: <b>1,839</b>										
County: <b>Greene</b>	<b>Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945.</b>					Engineering:	10	10	322	392	0	
Route: <b>MO 413</b>						R/W:	0	0	57	0	0	
Job No.: <b>8S3157</b>						Construction:	0	0	0	3,086	0	
Length: <b>0.61</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>3,095</b>	State: <b>772</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>3,877</b>										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.</b>					Engineering:	0	19	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>013006O</b>						Construction:	0	200	0	0	0	0
Length: <b>21.41</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>197</b>	State: <b>22</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>219</b>								
County: <b>Greene</b>	<b>Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.</b>					Engineering:	0	0	19	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>013007O</b>						Construction:	0	0	206	0	0	0
Length: <b>21.41</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>202</b>	State: <b>23</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>225</b>								
County: <b>Greene</b>	<b>Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266.</b>					Engineering:	27	174	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>813120</b>						Construction:	0	1,456	0	0	0	0
Length: <b>2.71</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,466</b>	State: <b>164</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>GR1904-19</b>	Let With: <b>713201</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,657</b>								
County: <b>Greene</b>	<b>Rebuild pavement on the eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield.</b>					Engineering:	25	249	353	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>813147</b>						Construction:	0	0	3,916	0	0	0
Length: <b>0.75</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>4,065</b>	State: <b>453</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>GR1905-19</b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>4,543</b>								
County: <b>Greene</b>	<b>Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.</b>					Engineering:	6	29	95	0	0	0
Route: <b>LP 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3050B</b>						Construction:	0	0	980	0	0	0
Length: <b>3.19</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>883</b>	State: <b>221</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1710</b>	Let With: <b>8P3139, 8S3117, 8S3112, 8S3160, 8S3175</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,110</b>								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Operational and safety improvements, upgrade pedestrian facilities to comply with the ADA Transition Plan on Glenstone Avenue at various locations from Valley Water Mill Road to 0.2 mile north of St. Louis Street in Springfield.				Engineering:	40	317	359	0	0	0
Route:	LP 44					R/W:	0	100	0	0	0	0
Job No.:	8P3139					Construction:	0	0	1,690	0	0	0
Length:	2.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,972	State:	494	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN1802-18	Let With:	8S3117, 8S3112, 8S3160, 8P3050B, 8S3175	Future Cost:	0	Estimate Total:	2,506					
County:	Greene	Rebuild pavement on Chestnut Expressway from I-44 to east of Broadview Place in Springfield.				Engineering:	2	95	175	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3155					Construction:	0	0	1,298	0	0	0
Length:	0.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,254	State:	314	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1906-19	Let With:		Future Cost:	0	Estimate Total:	1,570					
County:	Greene	Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway).				Engineering:	0	2	2	2	2	40
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3166					Construction:	0	0	0	0	0	469
Length:	1.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	415	State:	102	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	517					
County:	Greene	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway).				Engineering:	0	2	2	2	3	56
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3167					Construction:	0	0	0	0	0	622
Length:	3.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	551	State:	136	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	687					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway) in Springfield				Engineering:	0	2	2	2	10	20
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	8S3171					Construction:	0	0	0	0	0	100
Length:	3.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	110	State:	26	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Let With:		Future Cost:	0	Estimate Total:	136					

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Add interchange at Route 125 in Rogersville. \$3,094,000 Open Container funds. 50% funding from rural Southwest District.</b>  Length: <b>1.02</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Fed: <b>15,562</b> State: <b>1,729</b> Local: <b>0</b> Sec Cat: <b>Regional</b> Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b> TIP #: <b>RG0901</b> Let With: Future Cost: <b>0</b> Estimate Total: <b>17,784</b>	Engineering:	493	832	922	1,300	0	0
Route: <b>US 60</b>		R/W:	0	0	876	0	0	0
Job No.: <b>8P0683E</b>		Construction:	0	0	0	13,361	0	0
Length: <b>1.02</b>		FFOS:	0	0	0	3,094	0	0
MPO: <b>Y</b>		Payments:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>								
Sec Cat: <b>Regional</b>								
TIP #: <b>RG0901</b>								
County: <b>Greene</b>	<b>Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container Funds.</b>  Length: <b>3.12</b> MPO: <b>Y</b> Fund Cat: <b>Flexible &amp; Other</b> Fed: <b>17,862</b> State: <b>4,464</b> Local: <b>0</b> Sec Cat: <b>System Expansion</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>SP1902-19</b> Let With: <b>8P3122</b> Future Cost: <b>0</b> Estimate Total: <b>23,726</b>	Engineering:	1,400	1,968	0	0	0	0
Route: <b>US 60</b>		R/W:	0	2	0	0	0	0
Job No.: <b>8P3032B</b>		Construction:	0	20,356	0	0	0	0
Length: <b>3.12</b>		FFOS:	0	995	0	0	0	0
MPO: <b>Y</b>		Payments:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>								
Sec Cat: <b>System Expansion</b>								
TIP #: <b>SP1902-19</b>								
County: <b>Greene</b>	<b>Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project involves bridges A7537, A7538, A7539, A7540, A7541, and A7543.</b>  Length: <b>0.71</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,221</b> State: <b>306</b> Local: <b>0</b> Sec Cat: <b>Preventive Maint</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: Let With: <b>7P3105B</b> Future Cost: <b>0</b> Estimate Total: <b>1,527</b>	Engineering:	0	218	0	0	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P3068B</b>		Construction:	0	1,309	0	0	0	0
Length: <b>0.71</b>		FFOS:	0	0	0	0	0	0
MPO: <b>Y</b>		Payments:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>								
Sec Cat: <b>Preventive Maint</b>								
TIP #: Let With: <b>7P3105B</b>								
County: <b>Greene</b>	<b>Pavement resurfacing from Rte. 174 in Republic to Rte. 413.</b>  Length: <b>4.17</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,234</b> State: <b>309</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>RP1802-18</b> Let With: <b>8S3159B, 8P3127</b> Future Cost: <b>0</b> Estimate Total: <b>1,573</b>	Engineering:	30	140	0	0	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P3113</b>		Construction:	0	1,403	0	0	0	0
Length: <b>4.17</b>		FFOS:	0	0	0	0	0	0
MPO: <b>Y</b>		Payments:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>								
Sec Cat: <b>Thin Lift Overlay</b>								
TIP #: <b>RP1802-18</b>								
County: <b>Greene</b>	<b>Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland Springs Boulevard east of Springfield.</b>  Length: <b>1.74</b> MPO: <b>Y</b> Fund Cat: <b>Taking Care Of System</b> Fed: <b>538</b> State: <b>134</b> Local: <b>0</b> Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b> TIP #: <b>GR1804-18</b> Let With: <b>8P3032B</b> Future Cost: <b>0</b> Estimate Total: <b>758</b>	Engineering:	86	62	0	0	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8P3122</b>		Construction:	0	610	0	0	0	0
Length: <b>1.74</b>		FFOS:	0	0	0	0	0	0
MPO: <b>Y</b>		Payments:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>								
Sec Cat: <b>Thin Lift Overlay</b>								
TIP #: <b>GR1804-18</b>								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.				Engineering:	5	5	23	179	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3122B					Construction:	0	0	0	1,911	0	0
Length:	5.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,695	State:	423	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1907-19	Let With:	7P3271	Future Cost:	0	Estimate Total:	2,123					
County:	Greene	Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic.				Engineering:	13	78	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3127					Construction:	0	778	0	0	0	0
Length:	2.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	685	State:	171	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	RP1803-18	Let With:	8S3159B, 8P3113	Future Cost:	0	Estimate Total:	869					
County:	Greene	Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans. Alt. fund				Engineering:	161	2	202	0	0	0
Route:	US 60					R/W:	2	2	0	0	0	0
Job No.:	8P3129					Construction:	0	0	981	0	0	0
Length:	3.42	MPO:	Y			FFOS:	0	0	264	0	0	0
Fund Cat:	Taking Care Of System	Fed:	951	State:	236	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN1801-18	Let With:		Future Cost:	0	Estimate Total:	1,350					
County:	Greene	Realignment of through lanes and add turn lanes at Rte. 174 in Republic.				Engineering:	150	309	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8S3159B					Construction:	0	1,387	0	0	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,357	State:	339	Local:	0					
Sec Cat:	Regional	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Let With:	8P3113, 8P3127	Future Cost:	0	Estimate Total:	1,846					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.				Engineering:	39	23	82	0	0	0
Route:	OR 60					R/W:	0	9	0	0	0	0
Job No.:	8S3175					Construction:	0	0	391	0	0	0
Length:	0.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	405	State:	100	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Let With:	8P3139, 8S3117, 8S3112, 8S3160, 8P3050B	Future Cost:	0	Estimate Total:	544					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>Bridge deck sealing on southbound bridge over Sunshine Street and on Rte. 160 westbound bridge over I-44 in Springfield. Project involves bridges A6178 and A7953.</b>					Engineering:	0	145	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3068C</b>						Construction:	0	864	0	0	0	0
Length: <b>0.12</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>807</b> State: <b>202</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>1,009</b>										
County: <b>Greene</b>	<b>Add safety signage for wrong way countermeasures at various ramp locations from 0.8 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 360 from west of Rte. MM to east of Rte. 413.</b>					Engineering:	0	124	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3069B</b>						Construction:	0	738	0	0	0	0
Length: <b>44.29</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>776</b> State: <b>86</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Urban Safety</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b></b>	Let With: <b>7P3422</b>	Future Cost: <b>0</b> Estimate Total: <b>862</b>										
County: <b>Greene</b>	<b>Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK.</b>					Engineering:	0	4	4	4	20	170
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3164</b>						Construction:	0	0	0	0	0	1,923
Length: <b>6.59</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,699</b> State: <b>426</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b> Estimate Total: <b>2,125</b>										
County: <b>Greene</b>	<b>Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban Southwest District.</b>					Engineering:	0	38	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3182</b>						Construction:	0	408	0	0	0	0
Length: <b>74.24</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>356</b> State: <b>90</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b>7I3412</b>	Future Cost: <b>0</b> Estimate Total: <b>446</b>										
County: <b>Greene</b>	<b>Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.</b>					Engineering:	2	10	71	0	0	0
Route: <b>BU 65</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3112</b>						Construction:	0	0	725	0	0	0
Length: <b>1.85</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>645</b> State: <b>161</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>SP1903-19</b>	Let With: <b>8P3139, 8S3117, 8S3160, 8P3050B, 8S3175</b>	Future Cost: <b>0</b> Estimate Total: <b>808</b>										

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# 2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.				Engineering:	2	18	112	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8S3117					Construction:	0	0	1,159	0	0	0
Length:	3.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,031	State:	258	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1904-19	Let With:	8P3139, 8S3112, 8S3160, 8P3050B, 8S3175	Future Cost:	0	Estimate Total:	1,291					
County:	Greene	Operational and safety improvements, upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Ave. from 0.2 mile north of St. Louis St. to Rte. 60 (James River Freeway) in Springfield. \$527,000 Open Container funds. \$313,000 Statewide Trans. Alt. funds.				Engineering:	0	509	610	0	0	0
Route:	BU 65					R/W:	0	121	0	0	0	0
Job No.:	8S3160					Construction:	0	0	2,950	0	0	0
Length:	5.18	MPO:	Y			FFOS:	0	0	840	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,352	State:	838	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Let With:	8P3139, 8S3117, 8S3112, 8P3050B, 8S3175	Future Cost:	0	Estimate Total:	4,190					
County:	Greene	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).				Engineering:	6	1	8	80	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8P3050C					Construction:	0	0	0	855	0	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	755	State:	189	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1708	Let With:	8S3149, 8S3162, 7S3137B	Future Cost:	0	Estimate Total:	950					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds.				Engineering:	130	2	198	245	0	0
Route:	MO 744					R/W:	0	0	107	0	0	0
Job No.:	8S3149					Construction:	0	0	0	1,274	0	0
Length:	2.69	MPO:	Y			FFOS:	0	0	0	315	0	0
Fund Cat:	Taking Care Of System	Fed:	1,462	State:	364	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN1901-19	Let With:	8P3050C, 8S3162, 7S3137B	Future Cost:	0	Estimate Total:	1,956					
County:	Greene	Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721.				Engineering:	8	2	37	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8S3151					Construction:	0	0	260	0	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	240	State:	59	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1908-19	Let With:	7P3105C	Future Cost:	0	Estimate Total:	307					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Greene	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.					Engineering:	0	10	16	140	0	0
Route:	MO 744						R/W:	0	0	0	0	0	0
Job No.:	8S3162						Construction:	0	0	0	1,494	0	0
Length:	4.64	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 1,328	State: 332	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With: 8P3050C, 8S3149, 7S3137B		Future Cost:		0	Estimate Total:	1,660						
County:	Greene	Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of Rte. 13 (Kansas Expressway).					Engineering:	0	10	10	112	0	0
Route:	MO 744						R/W:	0	0	0	0	0	0
Job No.:	8S3169						Construction:	0	0	0	1,377	0	0
Length:	3.73	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				AC-State: 1,208	State: 301	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG								
TIP #:	Let With:		Future Cost:		0	Estimate Total:	1,509						
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.					Engineering:	0	30	109	155	0	0
Route:	MO 744						R/W:	0	0	2	0	0	0
Job No.:	8S3172						Construction:	0	0	0	768	0	0
Length:	4.64	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 852	State: 212	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG								
TIP #:	Let With:		Future Cost:		0	Estimate Total:	1,064						
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.					Engineering:	0	50	225	262	0	0
Route:	MO 744						R/W:	0	0	110	0	0	0
Job No.:	8S3190						Construction:	0	0	0	1,191	0	0
Length:	1.94	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				AC-State: 1,471	State: 367	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG								
TIP #:	Let With:		Future Cost:		0	Estimate Total:	1,838						
County:	Greene	Pavement resurfacing from Rte. H to Rte. 65.					Engineering:	0	44	45	0	0	0
Route:	RT AA						R/W:	0	0	0	0	0	0
Job No.:	8S3186						Construction:	0	0	654	0	0	0
Length:	5.14	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				AC-State: 594	State: 149	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG								
TIP #:	Let With:		Future Cost:		0	Estimate Total:	743						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Greene	Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road.				Engineering:	7	13	0	0	0	0
Route:	CST CAMPBELL AVE					R/W:	0	0	0	0	0	0
Job No.:	8P3087C					Construction:	0	2,344	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,885	State:	472	Local:	0					
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1818-18A	Let With:		Future Cost:	0	Estimate Total:	2,364					
County:	Greene	Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in Springfield.				Engineering:	44	2	2	4	110	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8S0745					Construction:	0	0	0	0	1,217	0
Length:	2.62	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,069	State:	266	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	SP1906-19	Let With:	8S3153	Future Cost:	0	Estimate Total:	1,379					
County:	Greene	Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves bridge A3057.				Engineering:	75	34	170	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8S3152					Construction:	0	0	1,261	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,172	State:	293	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	GR1909-19	Let With:		Future Cost:	0	Estimate Total:	1,540					
County:	Greene	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	40	2	2	116	115	0
Route:	RT D					R/W:	0	0	0	56	0	0
Job No.:	8S3153					Construction:	0	0	0	0	596	0
Length:	2.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	711	State:	176	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	SP1413-19	Let With:	8S0745	Future Cost:	0	Estimate Total:	927					
County:	Greene	Pavement resurfacing from Farm Road 97 to Rte. AB.				Engineering:	9	7	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	8S3124					Construction:	0	56	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	51	State:	12	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR1805-18	Let With:	7S3287	Future Cost:	0	Estimate Total:	72					

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Greene	Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.				Engineering:	11	46	0	0	0	0	
Route:	RT FF					R/W:	0	0	0	0	0	0	
Job No.:	8S3121					Construction:	0	471	0	0	0	0	
Length:	1.76	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	414	State:	103	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP								
TIP #:	BA1801-18	Let With:	8S3114	Future Cost:	0	Estimate Total:	528	Payments:	0	0	0	0	0
County:	Greene	Pavement resurfacing from Rte. WW to north of Stoneridge Street.				Engineering:	5	50	102	0	0	0	
Route:	RT H					R/W:	0	0	0	0	0	0	
Job No.:	8S3092					Construction:	0	0	605	0	0	0	
Length:	4.70	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	606	State:	151	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 20	Anticipated Fed Cat:	STBG								
TIP #:	GR1703	Let With:	7S3181, 7S3215	Future Cost:	0	Estimate Total:	762	Payments:	0	0	0	0	0
County:	Greene	Add safety signage for wrong way countermeasures at various ramp locations in the urban Southwest District.				Engineering:	4	48	0	0	0	0	
Route:	I-44					R/W:	0	0	0	0	0	0	
Job No.:	8I3146					Construction:	0	225	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety (Statewide)		Fed:	245	State:	28	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 20	Anticipated Fed Cat:	Safety								
TIP #:	MO1903-19	Let With:	7I3343	Future Cost:	0	Estimate Total:	277	Payments:	0	0	0	0	0
County:	Greene	Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65.				Engineering:	0	10	33	0	0	0	
Route:	RT KK					R/W:	0	0	0	0	0	0	
Job No.:	8S3185					Construction:	0	0	378	0	0	0	
Length:	5.11	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	337	State:	84	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG								
TIP #:	Let With:			Future Cost:	0	Estimate Total:	421	Payments:	0	0	0	0	0
County:	Greene	Pavement resurfacing from 0.1 mile south of I-44 to Carnahan Street in Springfield.				Engineering:	0	40	47	0	0	0	
Route:	RT MM					R/W:	0	0	0	0	0	0	
Job No.:	8S3187					Construction:	0	0	603	0	0	0	
Length:	1.23	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	552	State:	138	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG								
TIP #:	Let With:			Future Cost:	0	Estimate Total:	690	Payments:	0	0	0	0	0

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Greene</b>	<b>High friction surface treatment at various locations in the urban Southwest District.</b>	Engineering:	0	8	63	0	0	0
Route: <b>RT NN</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8S3193</b>		Construction:	0	0	445	0	0	0
Length: <b>1.98</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>464</b> State: <b>52</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>516</b>							
County: <b>Greene</b>	<b>Pavement resurfacing from Jackson Street in Willard to Rte. 13.</b>	Engineering:	2	49	58	0	0	0
Route: <b>RT O</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8S3123</b>		Construction:	0	0	610	0	0	0
Length: <b>5.74</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>574</b> State: <b>143</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>GR1910-19</b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>719</b>							
County: <b>Various</b>	<b>Curve safety improvements at various locations in the urban Southwest District.</b>	Engineering:	0	0	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0X3122I</b>		Construction:	0	0	0	27	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety (Statewide)</b>	Fed: <b>24</b> State: <b>3</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>27</b>							
County: <b>Various</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.</b>	Engineering:	0	0	0	0	0	0
Route: <b>Various</b>		R/W:	7	0	0	0	0	0
Job No.: <b>5B0800X</b>		Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	7	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>1,460</b> Local: <b>0</b>	Payments:	2,578	292	292	292	292	292
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>							
TIP #: <b>MO1105</b>	Let With: <b></b> Future Cost: <b>2,001 - 5,000</b> Estimate Total: <b>4,045</b>							
County: <b>Various</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>	Engineering:	2	2	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>8I3108</b>		Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>183</b> State: <b>20</b> Local: <b>0</b>	Payments:	0	201	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b>MO1803-18</b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>205</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 813178	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.			Engineering:	0	30	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 104	State: 26	Local: 0		Construction:	0	100	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With: 713405	Future Cost: 0	Estimate Total: 130			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 813184	On-call work zone enforcement at various locations in the urban Southwest District.			Engineering:	0	1	1	2	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 185	State: 20	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 205			Payments:	0	0	0	201	0	0	
County: Various	Route: Various	Job No.: 8P3087	Intersection improvements at various locations in the urban Southwest District.			Engineering:	40	5	35	454	0	0
Length: 0.00	MPO: Y				R/W:	0	0	142	0	0	0	
Fund Cat: Flexible & Other	Fed: 1,134	State: 283	Local: 0		Construction:	0	0	0	781	0	0	
Sec Cat: Regional	Awd Date: 2022	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: MO1711 Let With:	Future Cost: 0	Estimate Total: 1,457			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 8P3087G	Intersection improvements at various locations in the urban Southwest District.			Engineering:	2	2	100	400	502	0
Length: 0.00	MPO: Y				R/W:	0	0	0	106	0	0	
Fund Cat: Flexible & Other	AC-State: 2,559	State: 639	Local: 0		Construction:	0	0	0	0	2,088	0	
Sec Cat: Regional	Awd Date: 2023	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: MO1904-19 Let With:	Future Cost: 0	Estimate Total: 3,200			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 8P3154	On-call work zone enforcement at various locations in the urban Southwest District.			Engineering:	0	0	1	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 182	State: 20	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: MO2103-19 Let With:	Future Cost: 0	Estimate Total: 202			Payments:	0	0	201	0	0	0	

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.					Engineering:	0	90	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P3183						Construction:	0	816	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 725		State: 181	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 20	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 906									
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Engineering:	0	10	50	63	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3189						Construction:	0	0	0	649	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 618		State: 154	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 772									
County: Various	Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in the urban Southwest District.					Engineering:	0	95	225	0	0	0
Route: Various						R/W:	0	20	0	0	0	0
Job No.: 8P3192						Construction:	0	0	1,051	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,113		State: 278	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,391									
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	2	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3107						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 574		State: 143	Local: 0		Payments:	0	716	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: MO1804-18	Let With:	Future Cost: 0		Estimate Total: 719								
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3148						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 574		State: 143	Local: 0		Payments:	0	0	716	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: MO2104-19	Let With:	Future Cost: 0		Estimate Total: 717								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
Engineering:	0	0	0	1	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	716	0

County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				
Route: Various					
Job No.: 8Q3181					
Length: 0.00	MPO: Y				
Fund Cat: Taking Care Of System	AC-State: 574	State: 143	Local: 0		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG			
TIP #: Let With:	Future Cost: 0	Estimate Total: 717			

PAYMENT

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest                      TMA                      Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	461	4,092	1,104	3,409	0	0
Total R/W:	2,074	329	1,296	3,345	0	0
Total Construction:	0	50,559	32,221	29,376	17,743	3,114
Paybacks:	2,578	1,209	1,209	1,209	292	292
Sub-Total:	4,652	52,097	34,726	33,930	18,035	3,406
Total Engineering:	5,196	9,157	6,174	5,051	1,898	286
<b>Grand Total:</b>	<b>9,848</b>	<b>61,254</b>	<b>40,900</b>	<b>38,981</b>	<b>19,933</b>	<b>3,692</b>
		2020	2021	2022	2023	2024
State	11,598	7,703	6,535	4,219	972	
AC-State	3,084	4,334	5,303	5,015	96	
Local	452	0	0	0	0	
Sub-total State	15,134	12,037	11,838	9,234	1,068	
Federal						
Sub-total Federal	46,120	28,863	27,143	10,699	2,624	
<b>Grand Total</b>	<b>61,254</b>	<b>40,900</b>	<b>38,981</b>	<b>19,933</b>	<b>3,692</b>	

Project Count: 86

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**District Program Summary**  
**Southwest (Urban)**  
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.200	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.200	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.200	0.206	0.000	0.000	0.000
Safety - Available	1.340	1.138	1.147	1.146	1.147
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-0.234	-0.618	-0.032	0.000	0.000
Safety - Carryover	-0.178	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.900	-0.060	0.053	0.041	0.000
Safety - Total Available	0.028	0.460	1.168	1.187	1.147
Safety - Programmed	0.939	0.201	0.201	0.000	0.000
Taking Care Of System - Available	7.783	7.863	18.758	19.321	19.900
Taking Care Of System - FFOS	0.000	1.104	0.315	0.000	0.000
Taking Care Of System - Fund Transfers	0.615	10.795	1.932	0.000	0.000
Taking Care Of System - Carryover	12.474	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.405	0.743	-0.762	-1.289	0.000
Taking Care Of System - Total Available	22.277	20.505	20.243	18.032	19.900
Taking Care Of System - Programmed	15.840	26.151	16.271	6.198	3.407
Flexible & Other - Available					
Flexible & Other - FFOS	4.092	0.000	3.094	0.000	0.000
Flexible & Other - Fund Transfers	30.801	7.495	13.336	10.832	0.000
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	31.067	7.495	16.430	10.832	0.000
Flexible & Other - Programmed	34.893	7.720	17.431	11.836	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.225	0.432	0.025	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.225	0.432	0.025	0.000	0.000
Statewide Safety - Programmed	0.225	0.445	0.027	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary**  
**Southwest (Urban)**  
(Dollars in Millions)

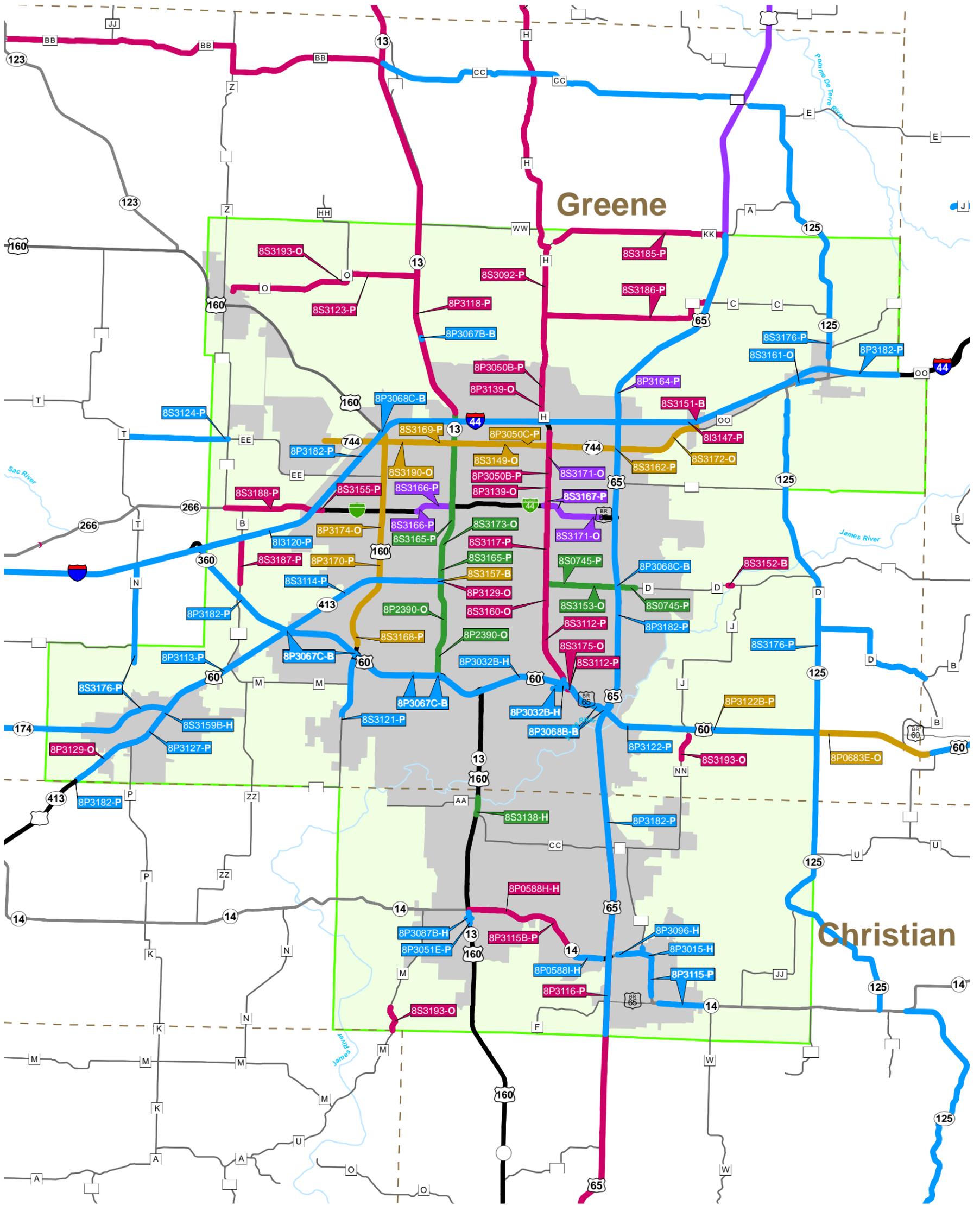
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	50.162	29.092	37.866	30.051	21.047
Total Flexible Funds Available	-1.172	6.057	-2.343	-3.374	0.037
Adjustments	0.505	0.683	-0.709	-1.248	0.000
Carryovers	4.835				
<b>Total Available by SFY</b>	<b>48.990</b>	<b>35.149</b>	<b>35.523</b>	<b>26.677</b>	<b>21.084</b>
Total Programmed by SFY	52.097	34.723	33.930	18.034	3.407

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

# Statewide Transportation Improvement Program 2020-2024

## Southwest District-Ozarks Transportation Organization Highway and Bridge Construction Projects

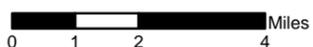


State Fiscal Year*	Type of Work
<span style="color: blue;">—</span> 2020	<b>B</b> = New/Improved Bridge
<span style="color: pink;">—</span> 2021	<b>H</b> = New/Expanded Highway
<span style="color: yellow;">—</span> 2022	<b>M</b> = Major Bridge
<span style="color: green;">—</span> 2023	<b>O</b> = Other/Safety
<span style="color: purple;">—</span> 2024	<b>P</b> = Pavement Treatment
<span style="background-color: grey; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> Urban Areas	
<span style="border-bottom: 2px solid black; width: 20px; display: inline-block;"></span> Missouri Major Roads	
<span style="border: 1px solid green; width: 20px; height: 10px; display: inline-block;"></span> Ozarks Transportation Organization	

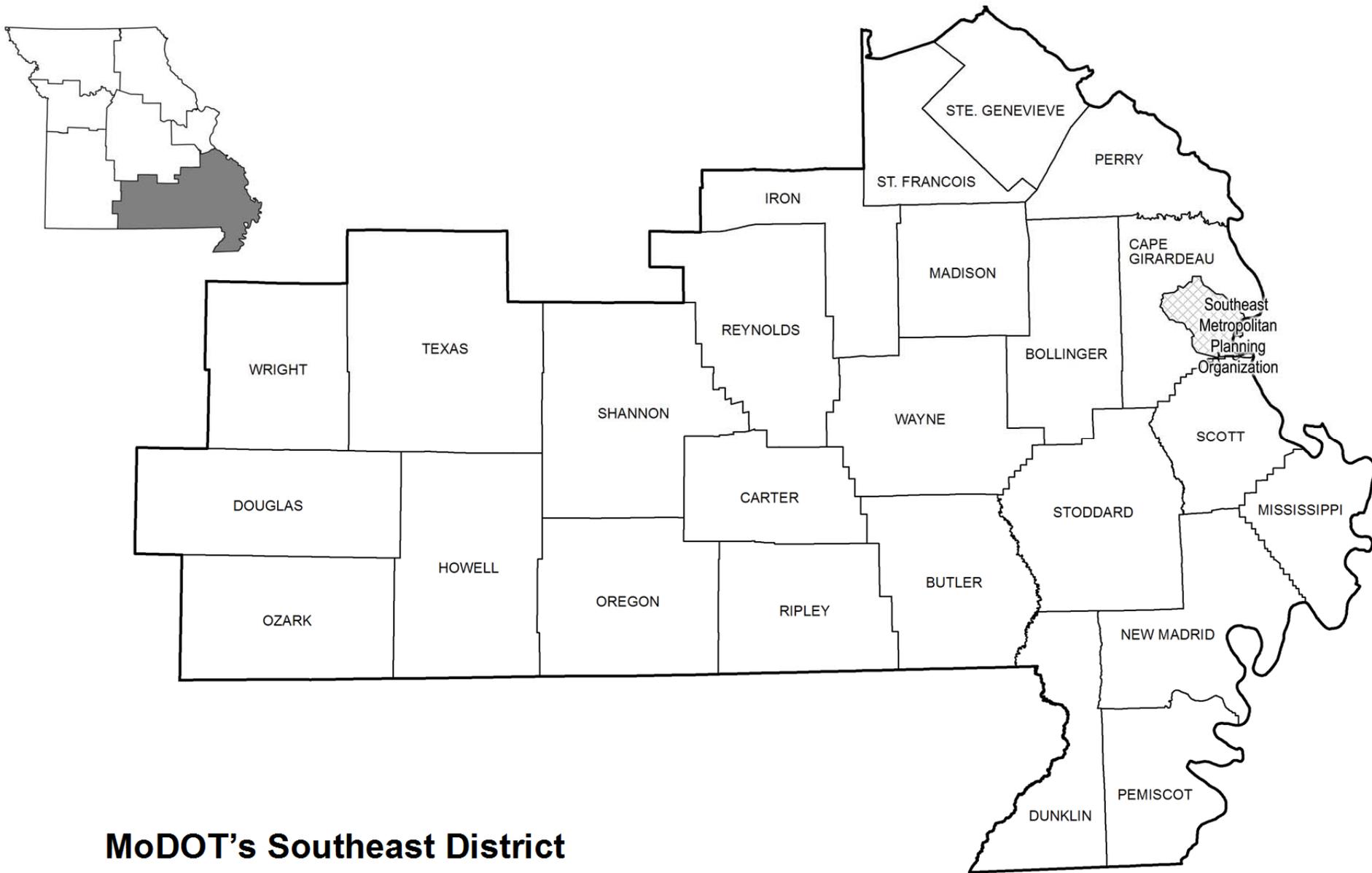
  

Label Key
Job No.-Type of Work

\* July 1 - June 30  
 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation  
 1-888-ASK-MODOT  
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 July 10, 2019



**MoDOT's Southeast District**



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Bollinger</b>	<b>Bridge replacement over Castor River. Project involves bridge J0103.</b>	Engineering:	110	487	0	0	0	0
Route: <b>MO 51</b>		R/W:	0	8	0	0	0	0
Job No.: <b>9S3298</b>		Construction:	0	3,529	0	0	0	0
Length: <b>0.42</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,219</b> State: <b>805</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>4,134</b>							
County: <b>Bollinger</b>	<b>Bridge replacement over Castor River Overflow. Project involves bridge J0104.</b>	Engineering:	0	488	0	0	0	0
Route: <b>MO 51</b>		R/W:	0	15	0	0	0	0
Job No.: <b>9S3647</b>		Construction:	0	2,209	0	0	0	0
Length: <b>0.35</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,170</b> State: <b>542</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,712</b>							
County: <b>Bollinger</b>	<b>Bridge replacement over Brush Creek. Project involves bridge T0394.</b>	Engineering:	25	157	0	0	0	0
Route: <b>RT P</b>		R/W:	0	6	0	0	0	0
Job No.: <b>9S3439</b>		Construction:	0	671	0	0	0	0
Length: <b>0.20</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>668</b> State: <b>166</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With: <b>9S3395, 9S3393</b>	Future Cost: <b>0</b> Estimate Total: <b>859</b>							
County: <b>Bollinger</b>	<b>Bridge replacement over Little Crooked Creek. Project involves bridge N0987.</b>	Engineering:	0	1	1	10	24	139
Route: <b>RT ZZ</b>		R/W:	0	0	0	0	10	0
Job No.: <b>9S3646</b>		Construction:	0	0	0	0	0	1,141
Length: <b>0.22</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,061</b> State: <b>265</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,326</b>							
County: <b>Butler</b>	<b>Bridge replacement over Cane Creek. Project involves bridge S0524.</b>	Engineering:	1	1	8	11	82	0
Route: <b>MO 142</b>		R/W:	0	0	0	13	0	0
Job No.: <b>9S3557</b>		Construction:	0	0	0	0	754	0
Length: <b>0.02</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>695</b> State: <b>174</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>870</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Butler</b>	<b>Pavement resurfacing from Bus. 67 to Rte. 25.</b>					Engineering:	0	5	5	525	0	0
Route: <b>MO 53</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3524</b>						Construction:	0	0	0	5,767	0	0
Length: <b>33.95</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,042</b>		State: <b>1,260</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>6,302</b>								
County: <b>Butler</b>	<b>Bridge replacement over Black River. Project involves bridge K0263.</b>					Engineering:	27	30	20	277	0	0
Route: <b>BU 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3381</b>						Construction:	0	0	0	3,740	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,254</b>		State: <b>813</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>4,094</b>								
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 60 to Rte. W.</b>					Engineering:	0	1	1	5	13	0
Route: <b>OR 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3587</b>						Construction:	0	0	0	0	132	0
Length: <b>1.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>122</b>		State: <b>30</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>152</b>								
County: <b>Butler</b>	<b>Pavement resurfacing from Township Line Road to the end of state maintenance.</b>					Engineering:	0	1	1	5	12	0
Route: <b>OR 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3588</b>						Construction:	0	0	0	0	111	0
Length: <b>1.22</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>105</b>		State: <b>25</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>130</b>								
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.</b>					Engineering:	0	1	1	35	170	0
Route: <b>BU 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3603</b>						Construction:	0	0	0	0	2,234	0
Length: <b>5.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,953</b>		State: <b>488</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>2,441</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Butler</b>	<b>Pavement resurfacing from Arkansas State line to Rte. 160.</b>	Engineering:	1	10	10	10	172	0
Route: <b>US 67</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3514</b>		Construction:	0	0	0	0	2,200	0
Length: <b>11.82</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,921</b> State: <b>481</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,403</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.</b>	Engineering:	0	1	1	24	115	0
Route: <b>BU 67</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3602</b>		Construction:	0	0	0	0	1,515	0
Length: <b>4.66</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,325</b> State: <b>331</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,656</b>							
County: <b>Butler</b>	<b>Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277.</b>	Engineering:	0	1	1	1	44	81
Route: <b>RT B</b>		R/W:	0	0	0	0	11	0
Job No.: <b>9S3606</b>		Construction:	0	0	0	0	0	829
Length: <b>0.22</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>775</b> State: <b>193</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>968</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 51 near Broseley to Rte. 53.</b>	Engineering:	7	62	0	0	0	0
Route: <b>RT CC</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3360</b>		Construction:	0	708	0	0	0	0
Length: <b>10.70</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>615</b> State: <b>155</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>9S3346, 9S3421, 9S3420, 9S3362, 9S3398</b> Future Cost: <b>0</b> Estimate Total: <b>777</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 160 to end of state maintenance.</b>	Engineering:	0	10	18	0	0	0
Route: <b>RT F</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3359</b>		Construction:	0	0	196	0	0	0
Length: <b>2.54</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>179</b> State: <b>45</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>224</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 67 to end of state maintenance.</b>	Engineering:	4	23	0	0	0	0
Route: <b>RT JJ</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3362</b>		Construction:	0	220	0	0	0	0
Length: <b>3.18</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>194</b> State: <b>49</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With: 9S3346, 9S3421, 9S3420, 9S3360, 9S3398</b>	Future Cost: <b>0</b> Estimate Total: <b>247</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. T to Rte. W.</b>	Engineering:	0	5	35	0	0	0
Route: <b>RT KK</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3361</b>		Construction:	0	0	377	0	0	0
Length: <b>5.22</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>334</b> State: <b>83</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>417</b>							
County: <b>Butler</b>	<b>Add rumblestrips from County Road 462 to County Road 441.</b>	Engineering:	5	5	73	0	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3556</b>		Construction:	0	0	865	0	0	0
Length: <b>7.69</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>847</b> State: <b>96</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>948</b>							
County: <b>Butler</b>	<b>Pavement resurfacing from Rte. 51 near Qulin to Rte. 51 near Fagus.</b>	Engineering:	0	10	77	0	0	0
Route: <b>RT N</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3358</b>		Construction:	0	0	927	0	0	0
Length: <b>12.84</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>812</b> State: <b>202</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,014</b>							
County: <b>Butler</b>	<b>Bridge rehabilitation over St. Francis River. Project involves bridge A2470.</b>	Engineering:	0	1	1	1	48	118
Route: <b>RT U</b>		R/W:	0	0	0	0	11	0
Job No.: <b>9S3608</b>		Construction:	0	0	0	0	0	1,115
Length: <b>0.26</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,036</b> State: <b>259</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>1,295</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Butler</b>	<b>Bridge replacement over Black River. Project involves bridge F0559.</b>	Engineering:	72	65	49	228	0	0
Route: <b>RT W</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3386</b>		Construction:	0	0	0	2,908	0	0
Length: <b>0.09</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,599</b> State: <b>651</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,322</b>							
County: <b>Cape Girardeau</b>	<b>Raising the road in two locations from County Road 651 to County Road 643.</b>	Engineering:	165	15	25	183	0	0
Route: <b>MO 177</b>		R/W:	0	0	89	0	0	0
Job No.: <b>9S3452</b>		Construction:	0	0	0	2,438	0	0
Length: <b>2.12</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Flexible &amp; Other</b>	AC-State: <b>2,199</b> State: <b>551</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,915</b>							
County: <b>Cape Girardeau</b>	<b>Pavement resurfacing from Rte. J to the end of state maintenance.</b>	Engineering:	0	1	1	18	109	0
Route: <b>MO 177</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3590</b>		Construction:	0	0	0	0	1,424	0
Length: <b>11.92</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,242</b> State: <b>311</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,553</b>							
County: <b>Cape Girardeau</b>	<b>Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson.</b>	Engineering:	14	2	3	10	89	0
Route: <b>MO 34</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3121B</b>		Construction:	0	0	0	0	1,106	0
Length: <b>3.49</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>968</b> State: <b>242</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,224</b>							
County: <b>Cape Girardeau</b>	<b>Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$1,000,000 from IDOT.</b>	Engineering:	20	10	1	1	6	138
Route: <b>MO 34</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3308</b>		Construction:	0	0	0	0	0	2,251
Length: <b>0.33</b>	MPO: Y	FFOS:	0	0	0	0	0	1,000
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,377</b> State: <b>30</b> Local: <b>1,000</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,427</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cape Girardeau	Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T.	Engineering:	132	238	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 9I3110		Construction:	0	3,433	0	0	0	0
Length: 13.99	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,304 State: 367 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,803							
County: Cape Girardeau	Bridge replacement over Whitewater River. Project involves bridge L0567.	Engineering:	50	24	166	0	0	0
Route: RT A		R/W:	0	19	0	0	0	0
Job No.: 9S3299		Construction:	0	0	1,438	0	0	0
Length: 0.24	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,317 State: 330 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,697							
County: Cape Girardeau	Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown.	Engineering:	9	58	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 9S3400		Construction:	0	686	0	0	0	0
Length: 10.75	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 596 State: 148 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3397	Future Cost: 0 Estimate Total: 753							
County: Cape Girardeau	Bridge replacement over Caney Creek. Project involves bridge P0736.	Engineering:	35	82	0	0	0	0
Route: RT AA		R/W:	0	6	0	0	0	0
Job No.: 9S3393		Construction:	0	652	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 593 State: 147 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3395, 9S3439	Future Cost: 0 Estimate Total: 775							
County: Cape Girardeau	Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208.	Engineering:	4	4	95	0	0	0
Route: RT AB		R/W:	0	0	0	0	0	0
Job No.: 9P3391		Construction:	0	0	1,098	0	0	0
Length: 1.80	MPO: Y	FFOS:	0	0	60	0	0	0
Fund Cat: Taking Care Of System	Fed: 957 State: 240 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,201							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Cape Girardeau	Bridge replacement over Byrd Creek. Project involves bridge P0734.	Engineering:	0	1	1	10	25	137
Route: RT D		R/W:	0	0	0	0	14	0
Job No.: 9S3645		Construction:	0	0	0	0	0	1,133
Length: 0.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,056 State: 265 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,321							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.	Engineering:	0	1	1	1	2	45
Route: RT EE		R/W:	0	0	0	0	0	0
Job No.: 9S3477		Construction:	0	0	0	0	0	581
Length: 4.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 506 State: 125 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 631							
County: Cape Girardeau	Pavement resurfacing from Rte. 25 near Delta to Rte. 91.	Engineering:	0	1	1	1	5	94
Route: RT P		R/W:	0	0	0	0	0	0
Job No.: 9S3476		Construction:	0	0	0	0	0	1,159
Length: 12.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,009 State: 252 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,261							
County: Cape Girardeau	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.	Engineering:	0	1	1	5	20	60
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 9S3589		Construction:	0	0	0	0	0	581
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 535 State: 133 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 668							
County: Carter	Pavement resurfacing from east of Rte. J to County Road 455.	Engineering:	18	109	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3426		Construction:	0	1,294	0	0	0	0
Length: 8.96	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,122 State: 281 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With:	9P3370, 9S3531, 9S3445, 9S3440, 9S3415 Future Cost: 0 Estimate Total: 1,421							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Carter</b>	<b>Bridge replacement over Cane Creek. Project involves bridge G0348.</b>	Engineering:	0	1	1	1	29	81
Route: <b>RT A</b>		R/W:	0	0	0	0	11	0
Job No.: <b>9S3609</b>		Construction:	0	0	0	0	0	745
Length: <b>0.21</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>696</b> State: <b>173</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>869</b>							
County: <b>Carter</b>	<b>Pavement improvements from Rte. 21 to Rte. 60.</b>	Engineering:	4	10	65	0	0	0
Route: <b>RT B</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3374</b>		Construction:	0	0	804	0	0	0
Length: <b>10.71</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>703</b> State: <b>176</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>883</b>							
County: <b>Carter</b>	<b>Bridge replacement over Ten Mile Creek. Project involves bridge R0240.</b>	Engineering:	0	1	1	1	34	91
Route: <b>RT B</b>		R/W:	0	0	0	0	5	0
Job No.: <b>9S3612</b>		Construction:	0	0	0	0	0	843
Length: <b>0.24</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>781</b> State: <b>195</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>976</b>							
County: <b>Douglas</b>	<b>Pavement resurfacing from Rte. 137 to Rte. 181.</b>	Engineering:	12	60	0	0	0	0
Route: <b>MO 76</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3377</b>		Construction:	0	721	0	0	0	0
Length: <b>10.88</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>625</b> State: <b>156</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: <b>9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3423</b> Future Cost: <b>0</b> Estimate Total: <b>793</b>							
County: <b>Douglas</b>	<b>Pavement improvements from Rte. 14 to Rte. 5.</b>	Engineering:	4	16	102	0	0	0
Route: <b>MO 95</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3378</b>		Construction:	0	0	1,237	0	0	0
Length: <b>17.70</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,085</b> State: <b>270</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,359</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Douglas</b>	<b>Pavement resurfacing from Rte. 5 to Rte. 95.</b>	Engineering:	10	59	0	0	0	0
Route: <b>RT JJ</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3424</b>		Construction:	0	713	0	0	0	0
Length: <b>12.04</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>617</b> State: <b>155</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423</b>	Let With: <b>9S3412, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423</b> Future Cost: <b>0</b> Estimate Total: <b>782</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Arkansas State line to Rte. 412.</b>	Engineering:	2	1	7	30	0	0
Route: <b>MO 108</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3465</b>		Construction:	0	0	0	380	0	0
Length: <b>5.70</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>335</b> State: <b>83</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>9S3465</b>	Let With: <b>9S3465</b> Future Cost: <b>0</b> Estimate Total: <b>420</b>							
County: <b>Dunklin</b>	<b>Bridge replacement over Taylor Slough. Project involves Bridge J0842.</b>	Engineering:	1	1	5	12	16	0
Route: <b>MO 153</b>		R/W:	0	0	0	12	0	0
Job No.: <b>9S3517</b>		Construction:	0	0	0	0	211	0
Length: <b>0.30</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>206</b> State: <b>51</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>9S3517</b>	Let With: <b>9S3517</b> Future Cost: <b>0</b> Estimate Total: <b>258</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville.</b>	Engineering:	2	2	14	147	0	0
Route: <b>MO 162</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3326</b>		Construction:	0	0	0	2,019	0	0
Length: <b>16.49</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,746</b> State: <b>436</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>9S3326</b>	Let With: <b>9S3326</b> Future Cost: <b>0</b> Estimate Total: <b>2,184</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from end of four lane to Rte. VV.</b>	Engineering:	0	389	0	0	0	0
Route: <b>US 412</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3520</b>		Construction:	0	4,001	0	0	0	0
Length: <b>21.30</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,512</b> State: <b>878</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>9P3520</b>	Let With: <b>9P3520</b> Future Cost: <b>0</b> Estimate Total: <b>4,390</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Dunklin</b>	<b>Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department.</b>	Engineering:	27	181	0	0	0	0
Route: <b>MO 84</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3091</b>		Construction:	0	2,197	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	1,000	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,342</b> State: <b>36</b> Local: <b>1,000</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>2,405</b>							
County: <b>Dunklin</b>	<b>Bridge replacement over St. Francis River. Project involves bridge A2382.</b>	Engineering:	12	12	20	82	0	0
Route: <b>RT DD</b>		R/W:	0	7	0	0	0	0
Job No.: <b>9S3367</b>		Construction:	0	0	0	746	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>694</b> State: <b>173</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>879</b>							
County: <b>Dunklin</b>	<b>Bridge replacement over St. Francis River Slough. Project involves bridge S0882.</b>	Engineering:	1	11	22	61	0	0
Route: <b>RT DD</b>		R/W:	0	0	11	0	0	0
Job No.: <b>9S3510</b>		Construction:	0	0	0	547	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>523</b> State: <b>129</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>653</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 84 to Rte. 25.</b>	Engineering:	14	41	0	0	0	0
Route: <b>RT E</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3291</b>		Construction:	0	510	0	0	0	0
Length: <b>2.77</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>441</b> State: <b>110</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #:	Let With: <b>9S3257, 9S3402</b> Future Cost: <b>0</b> Estimate Total: <b>565</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Bus. 25 to Rte. 53.</b>	Engineering:	4	2	8	97	0	0
Route: <b>RT J</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3403</b>		Construction:	0	0	0	1,347	0	0
Length: <b>11.50</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,164</b> State: <b>290</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #:	Let With: Future Cost: <b>0</b> Estimate Total: <b>1,458</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 25 to Rte. 153.</b>	Engineering:	1	1	8	22	0	0
Route: <b>RT M</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3337</b>		Construction:	0	0	0	257	0	0
Length: <b>2.51</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>231</b> State: <b>57</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>289</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. 412 to Arkansas State line.</b>	Engineering:	4	10	10	88	0	0
Route: <b>RT NN</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3404</b>		Construction:	0	0	0	1,281	0	0
Length: <b>16.41</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,111</b> State: <b>278</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,393</b>							
County: <b>Dunklin</b>	<b>Add rumblestrips from Rte. 412 to Arkansas State Line.</b>	Engineering:	0	5	25	129	0	0
Route: <b>RT NN</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3600</b>		Construction:	0	0	0	1,710	0	0
Length: <b>16.41</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>1,681</b> State: <b>188</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,869</b>							
County: <b>Dunklin</b>	<b>Pavement resurfacing from Rte. C in Senath to Rte. Y.</b>	Engineering:	1	1	8	31	0	0
Route: <b>RT P</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3339</b>		Construction:	0	0	0	402	0	0
Length: <b>4.30</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>354</b> State: <b>88</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>443</b>							
County: <b>Dunklin</b>	<b>Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568.</b>	Engineering:	12	12	42	0	0	0
Route: <b>RT ZZ</b>		R/W:	0	6	0	0	0	0
Job No.: <b>9S3368</b>		Construction:	0	0	369	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>344</b> State: <b>85</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>441</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Howell	Pavement resurfacing from Rte. 63 to Rte. 99.				Engineering:	0	1	30	174	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	9P3614					Construction:	0	0	0	2,231	0	0
Length:	20.96	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,949	State:	487	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,436							
County:	Howell	Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.				Engineering:	0	1	1	1	38	212
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3615					Construction:	0	0	0	0	0	2,908
Length:	13.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,529	State:	632	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,161							
County:	Howell	Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs.				Engineering:	2	20	0	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	9S3531					Construction:	0	181	0	0	0	0
Length:	1.55	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	161	State:	40	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	9P3370, 9S3445, 9S3440, 9S3415, 9P3426	Future Cost:	0	Estimate Total:	203						
County:	Howell	Pavement improvements from Rte. 14 to Rte. N.				Engineering:	4	33	207	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3394					Construction:	0	0	2,513	0	0	0
Length:	5.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,202	State:	551	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,757							
County:	Howell	Right of way acquisition to correct flooding issues along Rte. 63 north of County Road 1540. Construction by County.				Engineering:	3	3	0	0	0	0
Route:	US 63					R/W:	0	160	0	0	0	0
Job No.:	9P3573					Construction:	0	0	0	0	0	0
Length:	0.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	131	State:	32	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	N/A	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	166							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Howell	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.				Engineering:	0	1	1	80	469	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3617					Construction:	0	0	0	0	6,196	0
Length:	14.91	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	5,398	State:	1,349	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	6,747	Payments:	0	0	0	0	0
County:	Howell	Pavement improvements from McFarland Street to Rte. 63 in West Plains.				Engineering:	4	20	125	0	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	9S3390					Construction:	0	0	1,522	0	0	0
Length:	4.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,334	State:	333	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,671	Payments:	0	0	0	0	0
County:	Howell	Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs.				Engineering:	17	84	0	0	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	9S3440					Construction:	0	1,001	0	0	0	0
Length:	3.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	868	State:	217	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	9P3370, 9S3531, 9S3445, 9S3415, 9P3426		Future Cost:	0	Estimate Total:	1,102	Payments:	0	0	0	0
County:	Howell	Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160.				Engineering:	0	8	25	0	0	0
Route:	RT AB					R/W:	0	9	0	0	0	0
Job No.:	9S3616					Construction:	0	0	301	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	274	State:	69	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:		0	Estimate Total:	343	Payments:	0	0	0	0	0
County:	Howell	Pavement resurfacing from Rte. 76 to Rte. P.				Engineering:	7	45	0	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	9S3419					Construction:	0	513	0	0	0	0
Length:	8.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	446	State:	112	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	9S3412, 9S3424, 9P3427, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423		Future Cost:	0	Estimate Total:	565	Payments:	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Howell</b>	<b>Bridge replacement over Howell Creek. Project involves bridge N0497.</b>	Engineering:	1	1	14	26	82	0
Route: <b>RT ZZ</b>		R/W:	0	0	0	13	0	0
Job No.: <b>9S3565</b>		Construction:	0	0	0	0	911	0
Length: <b>0.02</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>838</b> State: <b>209</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,048</b>							
County: <b>Iron</b>	<b>Pavement resurfacing from Rte. KK to Rte. 21.</b>	Engineering:	4	215	0	0	0	0
Route: <b>MO 32</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3411</b>		Construction:	0	2,180	0	0	0	0
Length: <b>27.36</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,916</b> State: <b>479</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: Let With: <b>9P3446, 9P3413</b>	Future Cost: <b>0</b> Estimate Total: <b>2,399</b>							
County: <b>Iron</b>	<b>Bridge replacement over Stouts Creek. Project involves bridge H0393.</b>	Engineering:	139	117	0	0	0	0
Route: <b>MO 72</b>		R/W:	8	0	0	0	0	0
Job No.: <b>9P3058</b>		Construction:	0	1,634	0	0	0	0
Length: <b>0.20</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,401</b> State: <b>350</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,898</b>							
County: <b>Iron</b>	<b>Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. KK to 0.2 mile east of Rte. KK.</b>	Engineering:	0	1	33	193	0	0
Route: <b>RT KK</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3613</b>		Construction:	0	0	0	2,463	0	0
Length: <b>20.43</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,151</b> State: <b>539</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>2,690</b>							
County: <b>Iron</b>	<b>Pavement improvements from Rte. 21 north to Rte. 21 south.</b>	Engineering:	4	2	2	18	118	0
Route: <b>RT N</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3371</b>		Construction:	0	0	0	0	1,560	0
Length: <b>18.96</b> MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,360</b> State: <b>340</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: Let With:	Future Cost: <b>0</b> Estimate Total: <b>1,704</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Madison	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.					Engineering:	0	5	298	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3564						Construction:	0	0	3,161	0	0	0
Length: 15.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,772	State: 692	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,464	Payments:	0	0	0	0	0	0
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	1	43	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3576						Construction:	0	500	0	0	0	0
Length: 149.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 434	State: 109	Local: 0					
Sec Cat: Systems Operations	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 544	Payments:	0	0	0	0	0	0
County: Madison	Bridge replacement over St. Francois River. Project involves bridge J0521.					Engineering:	120	51	248	0	0	0
Route: RT C						R/W:	0	6	0	0	0	0
Job No.: 9S3213						Construction:	0	0	2,714	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,416	State: 603	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,139	Payments:	0	0	0	0	0	0
County: Madison	Pavement improvements from Iron County line to Rte. 67.					Engineering:	4	10	118	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3433						Construction:	0	0	1,342	0	0	0
Length: 16.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,176	State: 294	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 1,474	Payments:	0	0	0	0	0	0
County: Madison	Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51.					Engineering:	63	10	263	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3340						Construction:	0	0	3,425	0	0	0
Length: 17.84	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,958	State: 740	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0			Estimate Total: 3,761	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Mississippi	Pavement resurfacing from Rte. A to Rte. 77.	Engineering:	2	3	15	0	0	0
Route: MO 102		R/W:	0	0	0	0	0	0
Job No.: 9S3317		Construction:	0	0	155	0	0	0
Length: 2.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 138 State: 35 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 175							
County: Mississippi	Pavement resurfacing from Rte. 105 to Rte. 80.	Engineering:	0	3	22	0	0	0
Route: MO 102		R/W:	0	0	0	0	0	0
Job No.: 9S3529		Construction:	0	0	144	0	0	0
Length: 1.89	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 135 State: 34 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 169							
County: Mississippi	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.	Engineering:	0	1	0	0	0	0
Route: IS 57		R/W:	0	0	0	0	0	0
Job No.: 9I3160		Construction:	0	30	0	0	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 25 State: 6 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 31							
County: Mississippi	Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55.	Engineering:	5	75	0	0	0	0
Route: IS 57		R/W:	0	0	0	0	0	0
Job No.: 9I3559		Construction:	0	577	0	0	0	0
Length: 2.48	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 586 State: 66 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety							
TIP #: Let With: 9I3572	Future Cost: 0 Estimate Total: 657							
County: Mississippi	Pavement repair at various locations and on Rte. 67 in Wayne County and Madison County.	Engineering:	0	50	0	0	0	0
Route: IS 57		R/W:	0	0	0	0	0	0
Job No.: 9I3658		Construction:	0	419	0	0	0	0
Length: 0.68	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 375 State: 94 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 469							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Mississippi	Pavement resurfacing from I-57 to Mississippi River bridge at Cairo.	Engineering:	2	180	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9S3571		Construction:	0	1,847	0	0	0	0
Length: 10.82	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,622 State: 405 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,029							
County: Mississippi	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950	Engineering:	0	1	1	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9S3582		Construction:	0	0	125	0	0	0
Length: 0.55	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 102 State: 25 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 127							
County: Mississippi	Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024.	Engineering:	11	1	10	10	120	0
Route: US 62		R/W:	0	0	0	0	0	0
Job No.: 9S3325		Construction:	0	0	0	0	1,705	0
Length: 0.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,477 State: 369 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,857							
County: Mississippi	Pavement resurfacing from Rte. 60/62 to end of state maintenance.	Engineering:	4	15	10	133	0	0
Route: MO 77		R/W:	0	0	0	0	0	0
Job No.: 9S3405		Construction:	0	0	0	1,903	0	0
Length: 25.57	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,648 State: 413 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,065							
County: Mississippi	Pavement resurfacing from Rte. 102 to Rte. 77.	Engineering:	0	10	55	0	0	0
Route: MO 80		R/W:	0	0	0	0	0	0
Job No.: 9S3315		Construction:	0	0	678	0	0	0
Length: 8.08	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 594 State: 149 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 743							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Mississippi</b>	<b>Bridge rehabilitation over I-57. Project involves bridge A0236.</b>	Engineering:	1	1	87	299	0	0
Route: <b>RT B</b>		R/W:	0	0	8	8	0	0
Job No.: <b>9S3567</b>		Construction:	0	0	0	2,433	0	0
Length: <b>0.40</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,269</b> State: <b>567</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,837</b>							
County: <b>Mississippi</b>	<b>Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80.</b>	Engineering:	0	1	2	86	0	0
Route: <b>RT B</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3651</b>		Construction:	0	0	0	957	0	0
Length: <b>8.91</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>838</b> State: <b>208</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,046</b>							
County: <b>Mississippi</b>	<b>Pavement resurfacing from Rte. 80 to Rte. P.</b>	Engineering:	5	5	35	0	0	0
Route: <b>RT BB</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3316</b>		Construction:	0	0	443	0	0	0
Length: <b>7.52</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>386</b> State: <b>97</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>488</b>							
County: <b>Mississippi</b>	<b>Pavement resurfacing from Rte. B to Rte. 105.</b>	Engineering:	7	30	0	0	0	0
Route: <b>RT C</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3402</b>		Construction:	0	361	0	0	0	0
Length: <b>5.49</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>313</b> State: <b>78</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: <b>9S3257, 9S3291</b> Future Cost: <b>0</b> Estimate Total: <b>398</b>							
County: <b>New Madrid</b>	<b>Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037.</b>	Engineering:	0	1	1	5	20	51
Route: <b>MO 153</b>		R/W:	0	0	0	0	3	0
Job No.: <b>9S3591</b>		Construction:	0	0	0	0	0	515
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>477</b> State: <b>119</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>596</b>							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: New Madrid	Bridge improvements over Drainage Ditch 8. Project involves bridge S3676.	Engineering:	0	1	1	5	15	48
Route: MO 153		R/W:	0	0	0	0	3	0
Job No.: 9S3592		Construction:	0	0	0	0	0	461
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 427 State: 107 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2024 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 534							
County: New Madrid	Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.	Engineering:	1	20	87	393	0	0
Route: MO 162		R/W:	0	0	35	0	0	0
Job No.: 9S3560		Construction:	0	0	0	3,113	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,919 State: 729 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,649							
County: New Madrid	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.	Engineering:	1	1	19	59	0	0
Route: MO 162		R/W:	0	0	18	0	0	0
Job No.: 9S3562		Construction:	0	0	0	486	0	0
Length: 0.21	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 466 State: 117 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 584							
County: New Madrid	Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850.	Engineering:	60	83	0	0	0	0
Route: US 61		R/W:	0	12	0	0	0	0
Job No.: 9S3327		Construction:	0	432	0	0	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 422 State: 105 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 587							
County: New Madrid	Pavement resurfacing from Rte. 25 to Rte. 61.	Engineering:	0	358	0	0	0	0
Route: US 62		R/W:	0	0	0	0	0	0
Job No.: 9P3512		Construction:	0	3,474	0	0	0	0
Length: 19.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,065 State: 767 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 3,832							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	New Madrid	Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228.				Engineering:	60	79	0	0	0	0
Route:	RT D					R/W:	0	8	0	0	0	0
Job No.:	9S3226					Construction:	0	826	0	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	731	State:	182	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	973							
County:	New Madrid	Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227.				Engineering:	60	103	0	0	0	0
Route:	RT D					R/W:	0	12	0	0	0	0
Job No.:	9S3330					Construction:	0	915	0	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	824	State:	206	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 19	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,090							
County:	New Madrid	Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224.				Engineering:	0	1	1	10	31	160
Route:	RT D					R/W:	0	0	0	0	7	0
Job No.:	9S3641					Construction:	0	0	0	0	0	1,400
Length:	0.23	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,289	State:	321	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,610							
County:	New Madrid	Pavement resurfacing from end of maintenance to Rte. 61.				Engineering:	5	10	60	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	9S3313					Construction:	0	0	744	0	0	0
Length:	7.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	651	State:	163	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	819							
County:	New Madrid	Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.				Engineering:	1	1	48	154	0	0
Route:	RT H					R/W:	0	0	42	0	0	0
Job No.:	9S3540					Construction:	0	0	0	1,177	0	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,138	State:	284	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,423							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: New Madrid	Bridge replacement over Drainage Ditch 2. Project involves bridge N0415.	Engineering: 30	7	38	0	0	0
Route: RT W		R/W: 0	6	0	0	0	0
Job No.: 9S3329		Construction: 0	0	423	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 379 State: 95 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 504						
County: New Madrid	Bridge replacement over Old Channel Little River. Project involves bridge T0785.	Engineering: 30	65	0	0	0	0
Route: RT ZZ		R/W: 0	7	0	0	0	0
Job No.: 9S3328		Construction: 0	530	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 483 State: 119 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 632						
County: Oregon	Pavement resurfacing from Rte. 99 to Rte. FF.	Engineering: 25	184	0	0	0	0
Route: US 160		R/W: 0	0	0	0	0	0
Job No.: 9P3427		Construction: 0	2,102	0	0	0	0
Length: 19.73	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,829 State: 457 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With:	9S3412, 9S3424, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423 Future Cost: 0 Estimate Total: 2,311						
County: Oregon	Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek. Project involves bridge H0289.	Engineering: 100	225	0	0	0	0
Route: BU 63		R/W: 0	7	0	0	0	0
Job No.: 9S3219		Construction: 0	1,921	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,724 State: 429 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,253						
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.	Engineering: 4	2	2	5	83	0
Route: RT E		R/W: 0	0	0	0	0	0
Job No.: 9S3191		Construction: 0	0	0	0	995	0
Length: 12.41	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 870 State: 217 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,091						

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Oregon	Pavement resurfacing from Rte. 63 to Rte. 160.	Engineering:	9	53	0	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 9S3422		Construction:	0	620	0	0	0	0
Length: 9.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 538 State: 135 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3377, 9S3423	Future Cost: 0 Estimate Total: 682							
County: Ozark	Pavement resurfacing from Rte. 101 to Rte. E.	Engineering:	16	64	0	0	0	0
Route: MO 142		R/W:	0	0	0	0	0	0
Job No.: 9S3412		Construction:	0	785	0	0	0	0
Length: 9.72	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 679 State: 170 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377, 9S3423	Future Cost: 0 Estimate Total: 865							
County: Ozark	Installation, widening and realignment of guardrail. from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.	Engineering:	42	178	0	0	0	0
Route: US 160		R/W:	0	832	0	0	0	0
Job No.: 9P3169		Construction:	0	1,900	0	0	0	0
Length: 0.83	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,619 State: 291 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 20 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,952							
County: Ozark	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open Container funds.	Engineering:	38	40	508	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 9P3458		Construction:	0	0	6,126	0	0	0
Length: 23.50	MPO: N	FFOS:	0	0	1,727	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,339 State: 1,335 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 6,712							
County: Ozark	Pavement improvements from Rte. H to Rte. 160.	Engineering:	4	2	2	12	104	0
Route: MO 181		R/W:	0	0	0	0	0	0
Job No.: 9S3379		Construction:	0	0	0	0	1,335	0
Length: 18.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,165 State: 290 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,459							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Ozark	Pavement resurfacing from Rte. 160 to Arkansas State line.					Engineering:	0	1	1	10	50	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 9P3599						Construction:	0	0	0	0	674	0
Length: 8.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 589		State: 147	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 736									
County: Ozark	Bridge replacement over Lick Creek. Project involves bridge X0768.					Engineering:	52	149	0	0	0	0
Route: RT J						R/W:	0	5	0	0	0	0
Job No.: 9S3385						Construction:	0	1,315	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,175		State: 294	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With: 9S3384	Future Cost: 0		Estimate Total: 1,521									
County: Ozark	Pavement resurfacing from Rte. 160 to Arkansas State line.					Engineering:	7	47	0	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3423						Construction:	0	532	0	0	0	0
Length: 6.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 464		State: 115	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20	Anticipated Fed Cat: STBG										
TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3417, 9S3422, 9S3377	Future Cost: 0		Estimate Total: 586									
County: Pemiscot	Bridge replacement over Drainage Ditch 84. Project involves bridge T0910.					Engineering:	40	82	0	0	0	0
Route: MO 153						R/W:	0	10	0	0	0	0
Job No.: 9S3332						Construction:	0	723	0	0	0	0
Length: 0.28	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 652		State: 163	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 20	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 855									
County: Pemiscot	Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Project involves bridge A1700.					Engineering:	1	1	0	0	0	0
Route: IS 155						R/W:	0	0	0	0	0	0
Job No.: 9I3087						Construction:	0	4,500	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,051		State: 450	Local: 0	0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: Let With:	Future Cost: 0		Estimate Total: 4,502									

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Pemiscot</b>	<b>Add interchange lighting at Rte. U and Rte. 84.</b>	Engineering:	2	42	0	0	0	0
Route: <b>IS 155</b>		R/W:	0	0	0	0	0	0
Job No.: <b>913572</b>		Construction:	0	327	0	0	0	0
Length: <b>1.50</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>332</b> State: <b>37</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b>Let With: 913559</b>	Future Cost: <b>0</b> Estimate Total: <b>371</b>							
County: <b>Pemiscot</b>	<b>Pavement improvements from Rte. 412 to Tennessee State Line.</b>	Engineering:	0	1	151	689	0	0
Route: <b>IS 155</b>		R/W:	0	0	0	0	0	0
Job No.: <b>913597</b>		Construction:	0	0	0	9,028	0	0
Length: <b>10.25</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>7,895</b> State: <b>1,974</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>9,869</b>							
County: <b>Pemiscot</b>	<b>Pavement improvements from Rte. 25 to I-155</b>	Engineering:	0	20	20	20	179	0
Route: <b>US 412</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3586</b>		Construction:	0	0	0	0	2,644	0
Length: <b>16.24</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,306</b> State: <b>577</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>2,883</b>							
County: <b>Pemiscot</b>	<b>Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.</b>	Engineering:	0	28	0	0	0	0
Route: <b>IS 55</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3006U</b>		Construction:	0	250	0	0	0	0
Length: <b>198.09</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>250</b> State: <b>28</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>278</b>							
County: <b>Pemiscot</b>	<b>Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.</b>	Engineering:	0	0	28	0	0	0
Route: <b>IS 55</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3007U</b>		Construction:	0	0	258	0	0	0
Length: <b>198.09</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>257</b> State: <b>29</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>Let With:</b>	Future Cost: <b>0</b> Estimate Total: <b>286</b>							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Pemiscot	Bridge replacement over Drainage Ditch 70. Project involves bridge T0696.	Engineering: 15	43	0	0	0	0
Route: RT A		R/W: 0	4	0	0	0	0
Job No.: 9S3222		Construction: 0	390	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 350 State: 87 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 452						
County: Pemiscot	Bridge replacement over Drainage Ditch 71. Project involves bridge T0698.	Engineering: 20	40	0	0	0	0
Route: RT A		R/W: 0	10	0	0	0	0
Job No.: 9S3331		Construction: 0	345	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 316 State: 79 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 415						
County: Pemiscot	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.	Engineering: 1	1	10	10	34	0
Route: RT A		R/W: 0	0	0	0	0	0
Job No.: 9S3530		Construction: 0	0	0	0	349	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 324 State: 80 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 405						
County: Pemiscot	Bridge replacement over Drainage Ditch 4. Project involves bridge S0716.	Engineering: 20	30	0	0	0	0
Route: RT C		R/W: 0	10	0	0	0	0
Job No.: 9S3333		Construction: 0	188	0	0	0	0
Length: 0.17	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 182 State: 46 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 248						
County: Pemiscot	Bridge replacement over Drainage Ditch 66. Project involves bridge X0500.	Engineering: 15	52	0	0	0	0
Route: RT CC		R/W: 0	4	0	0	0	0
Job No.: 9S3220		Construction: 0	385	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 353 State: 88 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 456						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	<b>Pemiscot</b>	<b>Bridge replacements over Drainage Ditches 1, 251, 258, 259 and 65. Project involves bridges P0473, P0474, P0475, P0476 and P0477.</b>				Engineering:	150	54	367	0	0	0
Route:	<b>RT EE</b>					R/W:	0	16	0	0	0	0
Job No.:	<b>9S3232</b>					Construction:	0	0	4,014	0	0	0
Length:	<b>0.55</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>3,561</b>	State:	<b>890</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>4,601</b>							
County:	<b>Pemiscot</b>	<b>Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.</b>				Engineering:	0	1	10	14	48	0
Route:	<b>RT HH</b>					R/W:	0	0	0	2	0	0
Job No.:	<b>9S3593</b>					Construction:	0	0	0	0	443	0
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>414</b>	State:	<b>104</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>518</b>							
County:	<b>Pemiscot</b>	<b>Bridge replacement over Main Ditch 8. Project involves bridge T0142.</b>				Engineering:	0	1	20	23	82	0
Route:	<b>RT K</b>					R/W:	0	0	0	2	0	0
Job No.:	<b>9S3595</b>					Construction:	0	0	0	0	794	0
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>738</b>	State:	<b>184</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>922</b>							
County:	<b>Pemiscot</b>	<b>Bridge replacement over Main Ditch 8. Project involves bridge S0883.</b>				Engineering:	15	32	0	0	0	0
Route:	<b>RT T</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>9S3227</b>					Construction:	0	199	0	0	0	0
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>192</b>	State:	<b>49</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 20</b>	Anticipated Fed Cat:	<b>NHPP</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>256</b>							
County:	<b>Perry</b>	<b>Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.</b>				Engineering:	0	1	1	5	153	0
Route:	<b>MO 51</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P3459</b>					Construction:	0	0	0	0	1,784	0
Length:	<b>15.89</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,556</b>	State:	<b>388</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2023</b>	Anticipated Fed Cat:	<b>STBG</b>							
TIP #:	Let With:	Future Cost:	<b>0</b>	Estimate Total:	<b>1,944</b>							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Perry	Painting and bridge deck repairs over Mississippi River "Chester Bridge". Project involves bridge L0135.	Engineering: 40	143	0	0	0	0
Route: MO 51		R/W: 0	0	0	0	0	0
Job No.: 9P3585		Construction: 0	1,500	0	0	0	0
Length: 0.40	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,314 State: 329 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 19 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,683						
County: Perry	Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.	Engineering: 50	884	0	0	0	0
Route: IS 55		R/W: 0	0	0	0	0	0
Job No.: 9I3309		Construction: 0	12,511	0	0	0	0
Length: 36.83	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,055 State: 1,340 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 20 Anticipated Fed Cat: NHPP						
TIP #: Let With:	Future Cost: 0 Estimate Total: 13,445						
County: Perry	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.	Engineering: 62	3	10	61	0	0
Route: RT A		R/W: 0	0	52	0	0	0
Job No.: 9S3499		Construction: 0	0	0	867	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 795 State: 198 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,055						
County: Perry	Add rumblestrips from 0.25 mile south of National Guard Drive to I-55.	Engineering: 5	76	0	0	0	0
Route: RT B		R/W: 0	0	0	0	0	0
Job No.: 9S3519		Construction: 0	822	0	0	0	0
Length: 6.35	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 808 State: 90 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 19 Anticipated Fed Cat: Safety						
TIP #: Let With: 9S3554, 9S3555, 9S3527, 9S3518	Future Cost: 0 Estimate Total: 903						
County: Perry	Add rumblestrips from I-55 to Apple Creek.	Engineering: 0	38	0	0	0	0
Route: RT B		R/W: 0	0	0	0	0	0
Job No.: 9S3594		Construction: 0	385	0	0	0	0
Length: 2.88	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 339 State: 84 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 423						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Perry</b>	<b>Pavement resurfacing from Rte. 51 to Rte. A in Frohna.</b>					Engineering:	4	2	2	12	128	0
Route: <b>RT C</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3431</b>						Construction:	0	0	0	0	1,648	0
Length: <b>23.69</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,434</b>		State: <b>358</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,796</b>								
County: <b>Reynolds</b>	<b>Guardrail installation from County Road 610 to 0.3 mile east of County Road 610.</b>					Engineering:	0	1	1	1	3	10
Route: <b>MO 106</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3648</b>						Construction:	0	0	0	0	0	101
Length: <b>0.30</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>94</b>		State: <b>23</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>117</b>								
County: <b>Reynolds</b>	<b>Bridge rehabilitation over Black River. Project involves bridge T1000.</b>					Engineering:	1	1	23	26	235	0
Route: <b>RT K</b>						R/W:	0	0	0	13	0	0
Job No.: <b>9S3561</b>						Construction:	0	0	0	0	2,102	0
Length: <b>0.11</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,920</b>		State: <b>480</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>2,401</b>								
County: <b>Ripley</b>	<b>Bridge replacement over Little Black River. Project involves bridge L0378.</b>					Engineering:	40	86	0	0	0	0
Route: <b>MO 142</b>						R/W:	0	4	0	0	0	0
Job No.: <b>9S3209</b>						Construction:	0	743	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>666</b>		State: <b>167</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>873</b>								
County: <b>Ripley</b>	<b>Pavement improvements from Rte. 142 to Arkansas State line.</b>					Engineering:	4	10	77	0	0	0
Route: <b>MO 21</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3369</b>						Construction:	0	0	916	0	0	0
Length: <b>8.58</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>803</b>		State: <b>200</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b></b>	Let With: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,007</b>								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Ripley</b>	<b>Pavement resurfacing from Rte. 21 to Arkansas State line.</b>	Engineering:	7	45	0	0	0	0
Route: <b>RT A</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3420</b>		Construction:	0	509	0	0	0	0
Length: <b>7.89</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>443</b> State: <b>111</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>9S3346, 9S3421, 9S3360, 9S3362, 9S3398</b>	Let With: <b>9S3346, 9S3421, 9S3360, 9S3362, 9S3398</b> Future Cost: <b>0</b> Estimate Total: <b>561</b>							
County: <b>Ripley</b>	<b>Pavement resurfacing from Rte. 142 to end of state maintenance.</b>	Engineering:	6	35	0	0	0	0
Route: <b>RT E</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3421</b>		Construction:	0	398	0	0	0	0
Length: <b>6.64</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>346</b> State: <b>87</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>9S3346, 9S3420, 9S3360, 9S3362, 9S3398</b>	Let With: <b>9S3346, 9S3420, 9S3360, 9S3362, 9S3398</b> Future Cost: <b>0</b> Estimate Total: <b>439</b>							
County: <b>Ripley</b>	<b>Pavement improvements from Rte. 160 to Rte. 142.</b>	Engineering:	4	3	30	0	0	0
Route: <b>RT T</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3372</b>		Construction:	0	0	354	0	0	0
Length: <b>5.64</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>309</b> State: <b>78</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b>9S3346, 9S3420, 9S3360, 9S3362, 9S3398</b>	Let With: <b>9S3346, 9S3420, 9S3360, 9S3362, 9S3398</b> Future Cost: <b>0</b> Estimate Total: <b>391</b>							
County: <b>Scott</b>	<b>Pavement resurfacing from I-57 to Rte. 77.</b>	Engineering:	50	50	601	0	0	0
Route: <b>IS 55</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9I3545</b>		Construction:	0	0	7,339	0	0	0
Length: <b>14.81</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>6,392</b> State: <b>1,598</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>9I3545</b>	Let With: <b>9I3545</b> Future Cost: <b>0</b> Estimate Total: <b>8,040</b>							
County: <b>Scott</b>	<b>Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.</b>	Engineering:	0	5	50	306	0	0
Route: <b>IS 55</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9I3643</b>		Construction:	0	0	0	3,228	0	0
Length: <b>0.25</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,229</b> State: <b>360</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b>9I3643</b>	Let With: <b>9I3643</b> Future Cost: <b>0</b> Estimate Total: <b>3,589</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Scott</b>	<b>Pavement resurfacing in the westbound lane from I-57 to Spring Creek.</b>	Engineering:	0	624	0	0	0	0
Route: <b>US 60</b>		R/W:	0	0	0	0	0	0
Job No.: <b>913553</b>		Construction:	0	6,347	0	0	0	0
Length: <b>29.37</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,577</b> State: <b>1,394</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>6,971</b>							
County: <b>Scott</b>	<b>Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356. \$37,000 STBG-Urban funds.</b>	Engineering:	215	190	0	0	0	0
Route: <b>US 61</b>		R/W:	0	2	0	0	0	0
Job No.: <b>9S3063</b>		Construction:	0	2,674	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	37	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,293</b> State: <b>573</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>3,081</b>							
County: <b>Scott</b>	<b>Pavement resurfacing and add rumblestrips from Rte. EE in Chaffee to Rte. 61 near Morley.</b>	Engineering:	0	1	3	161	0	0
Route: <b>MO 77</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3549</b>		Construction:	0	0	0	1,781	0	0
Length: <b>10.48</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,557</b> State: <b>389</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,946</b>							
County: <b>Scott</b>	<b>Bridge replacement over Drainage Ditch 291. Project involves bridge S0665.</b>	Engineering:	20	59	0	0	0	0
Route: <b>MO 91</b>		R/W:	0	8	0	0	0	0
Job No.: <b>9S3278</b>		Construction:	0	472	0	0	0	0
Length: <b>0.11</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>432</b> State: <b>107</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>9S3263, 9S3279, 9S3264</b> Future Cost: <b>0</b> Estimate Total: <b>559</b>							
County: <b>Scott</b>	<b>Bridge replacement over Drainage Ditch 35. Project involves bridge S0744.</b>	Engineering:	20	63	0	0	0	0
Route: <b>MO 91</b>		R/W:	0	8	0	0	0	0
Job No.: <b>9S3279</b>		Construction:	0	458	0	0	0	0
Length: <b>0.12</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>423</b> State: <b>106</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: _____	Let With: <b>9S3263, 9S3264, 9S3278</b> Future Cost: <b>0</b> Estimate Total: <b>549</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Scott	Pavement resurfacing from Rte. N near Scott City to Rte. AB.				Engineering:	2	3	18	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3464					Construction:	0	0	191	0	0	0
Length:	1.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	169	State:	43	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	214							
County:	Scott	Bridge replacement over Little Crooked Creek. Project involves bridge S0971.				Engineering:	0	1	1	5	14	82
Route:	RT Z					R/W:	0	0	0	0	7	0
Job No.:	9S3640					Construction:	0	0	0	0	0	670
Length:	0.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	625	State:	155	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	780							
County:	Scott	Bridge replacement over Drainage Ditch 4. Project involves bridge L0271.				Engineering:	25	77	0	0	0	0
Route:	RT ZZ					R/W:	0	6	0	0	0	0
Job No.:	9S3395					Construction:	0	578	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	529	State:	132	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 9S3439, 9S3393	Future Cost:	0	Estimate Total:	686							
County:	Shannon	Pavement resurfacing from Rte. A to Riverview Drive.				Engineering:	20	108	0	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	9P3413					Construction:	0	1,288	0	0	0	0
Length:	18.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,116	State:	280	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 9P3446, 9P3411	Future Cost:	0	Estimate Total:	1,416							
County:	Shannon	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	175	0	0	0
Route:	MO 19					R/W:	0	0	6	0	0	0
Job No.:	9P3621					Construction:	0	0	1,796	0	0	0
Length:	10.41	MPO:	N			FFOS:	0	0	1,400	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,586	State:	396	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,982							

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Shannon	Pavement improvements from Rte. 19 to end of state maintenance.				Engineering:	4	3	17	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3376					Construction:	0	0	208	0	0	0
Length:	3.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	181	State:	47	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	232							
County:	Shannon	Pavement improvements from Rte. 106 to Rte. 19.				Engineering:	4	9	59	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	9S3375					Construction:	0	0	742	0	0	0
Length:	12.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	648	State:	162	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	814							
County:	St. Francois	Pavement resurfacing from Rte. 67 to Rte. 21.				Engineering:	0	1	72	284	0	0
Route:	MO 221					R/W:	0	0	225	0	0	0
Job No.:	9S3610					Construction:	0	0	0	3,639	0	0
Length:	16.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,377	State:	844	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,221							
County:	St. Francois	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.				Engineering:	0	1	5	145	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	9P3644					Construction:	0	0	0	1,631	0	0
Length:	3.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,426	State:	356	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,782							
County:	St. Francois	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to I-55.				Engineering:	0	1	1	20	312	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	9P3650					Construction:	0	0	0	0	3,712	0
Length:	20.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,237	State:	809	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,046							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Francois	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.				Engineering:	0	1	2	94	0	0
Route:	MO 47					R/W:	0	0	0	0	0	
Job No.:	9S3482					Construction:	0	0	0	1,035	0	
Length:	7.25	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	907	State:	225	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,132							
County:	St. Francois	Bridge rehabilitation over Rte. 8 near Desloge. Project involves bridge A0654.				Engineering:	4	5	24	94	0	0
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	9P3382					Construction:	0	0	0	797	0	
Length:	0.43	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	737	State:	183	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	924							
County:	St. Francois	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.				Engineering:	7	5	464	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	9P3435					Construction:	0	0	4,975	0	0	
Length:	16.82	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,355	State:	1,089	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	5,451							
County:	St. Francois	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.				Engineering:	1	1	1	5	17	0
Route:	US 67					R/W:	0	0	0	24	0	
Job No.:	9P3547					Construction:	0	0	0	0	178	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	181	State:	45	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	227							
County:	St. Francois	Install J-turn at Rte. H.				Engineering:	0	15	73	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	9P3598					Construction:	0	0	863	0	0	
Length:	0.77	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	855	State:	96	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	951							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	St. Francois	Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds.				Engineering:	2	1	0	0	0	0
Route:	MO 8					R/W:	0	0	0	0	0	0
Job No.:	9P3301					Construction:	0	305	0	0	0	0
Length:	1.03	MPO:	N			FFOS:	0	205	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	245	State:	61	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	308							
County:	St. Francois	Add rumblestrips from Rte. H to Pendelton Road. \$875,000 Open Container funds.				Engineering:	10	76	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	9S3555					Construction:	0	875	0	0	0	0
Length:	5.23	MPO:	N			FFOS:	0	875	0	0	0	0
Fund Cat:	Safety	Fed:	855	State:	96	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	9S3554, 9S3527, 9S3518, 9S3519	Future Cost:	0	Estimate Total:	961						
County:	St. Francois	Pavement resurfacing from Rte. Y to Rte. 32 in Farmington.				Engineering:	0	1	5	167	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	9S3478					Construction:	0	0	0	1,863	0	0
Length:	13.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,629	State:	407	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,036							
County:	St. Francois	Add rumblestrips from Old Fredericktown Road to Rte. AA.				Engineering:	10	39	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	9S3518					Construction:	0	495	0	0	0	0
Length:	3.60	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	480	State:	54	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	9S3554, 9S3555, 9S3527, 9S3519	Future Cost:	0	Estimate Total:	544						
County:	St. Francois	Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds.				Engineering:	15	78	0	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3527					Construction:	0	920	0	0	0	0
Length:	6.78	MPO:	N			FFOS:	0	405	0	0	0	0
Fund Cat:	Safety	Fed:	898	State:	100	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 19	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	Let With:	9S3554, 9S3555, 9S3518, 9S3519	Future Cost:	0	Estimate Total:	1,013						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>St. Francois</b>	<b>Add rumblestrips from Rte. N to Rte. 221. \$829,000 Open Container funds.</b>	Engineering:	10	72	0	0	0	0
Route: <b>RT NN</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3554</b>		Construction:	0	829	0	0	0	0
Length: <b>4.34</b>	MPO: N	FFOS:	0	829	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>810</b> State: <b>91</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>Safety</b>							
TIP #: <b></b>	Let With: <b>9S3555, 9S3527, 9S3518, 9S3519</b> Future Cost: <b>0</b> Estimate Total: <b>911</b>							
County: <b>St. Francois</b>	<b>Bridge rehabilitation over Indian Creek. Project involves bridge L0329.</b>	Engineering:	1	1	8	19	61	0
Route: <b>RT NN</b>		R/W:	0	0	0	13	0	0
Job No.: <b>9S3566</b>		Construction:	0	0	0	0	657	0
Length: <b>0.02</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>607</b> State: <b>152</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>760</b>							
County: <b>St. Francois</b>	<b>Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown.</b>	Engineering:	0	1	1	1	5	234
Route: <b>RT OO</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3490</b>		Construction:	0	0	0	0	0	2,792
Length: <b>16.76</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,428</b> State: <b>606</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>3,034</b>							
County: <b>Ste. Genevieve</b>	<b>Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.</b>	Engineering:	4	5	87	0	0	0
Route: <b>MO 32</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P3392</b>		Construction:	0	0	984	0	0	0
Length: <b>5.11</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>861</b> State: <b>215</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,080</b>							
County: <b>Ste. Genevieve</b>	<b>Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.</b>	Engineering:	0	23	0	0	0	0
Route: <b>IS 55</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0I3005T</b>		Construction:	0	250	0	0	0	0
Length: <b>198.09</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>245</b> State: <b>28</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 19</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>273</b>							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024		
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.					Engineering:	0	23	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	013006T						Construction:	0	250	0	0	0	0
Length:	198.09	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 20	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	273								
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.					Engineering:	0	0	23	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	013007T						Construction:	0	0	258	0	0	0
Length:	198.09	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	252	State:	29	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	281								
County:	Ste. Genevieve	Pavement resurfacing from Jefferson County line to Rte. M.					Engineering:	152	1,037	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	913310						Construction:	0	12,049	0	0	0	0
Length:	21.65	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	11,777	State:	1,309	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	13,238								
County:	Ste. Genevieve	Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on southbound lane, from 0.4 mile south of Rte. M to Rte. 51.					Engineering:	0	75	75	587	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	913601						Construction:	0	0	0	7,982	0	0
Length:	13.58	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,976	State:	1,743	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	8,719								
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.					Engineering:	0	2	3	23	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	913618						Construction:	0	0	0	265	0	0
Length:	198.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	263	State:	30	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP								
TIP #:	Let With:	Future Cost:	0	Estimate Total:	293								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	2	3	23	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	913619					Construction:	0	0	0	265	0	
Length:	198.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	263	State:	30	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	293							
County:	Ste. Genevieve	Pavement resurfacing from south of Rte. 00 to north of Rte. 177.				Engineering:	110	15	557	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	9P3233					Construction:	0	0	7,239	0	0	
Length:	61.99	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	6,249	State:	1,562	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	7,921							
County:	Ste. Genevieve	Add rumblestrips from Rte. 61 to Rte. N.				Engineering:	0	1	2	68	0	
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	9S3449					Construction:	0	0	0	722	0	
Length:	7.41	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	714	State:	79	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	793							
County:	Ste. Genevieve	Pavement resurfacing from Rte. N to Rte. 61.				Engineering:	8	40	0	0	0	
Route:	RT Z					R/W:	0	0	0	0	0	
Job No.:	9S3397					Construction:	0	475	0	0	0	
Length:	4.32	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	412	State:	103	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 19	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With: 9S3400	Future Cost:	0	Estimate Total:	523							
County:	Stoddard	Pavement resurfacing from Rte. 60 to Rte. 25.				Engineering:	60	252	0	0	0	
Route:	MO 153					R/W:	0	0	0	0	0	
Job No.:	9S3257					Construction:	0	3,167	0	0	0	
Length:	47.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,736	State:	683	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 20	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	Let With: 9S3291, 9S3402	Future Cost:	0	Estimate Total:	3,479							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Stoddard	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Transportation Alternatives funds.					Engineering:	0	178	0	0	0	0
Route: BU 60						R/W:	0	6	0	0	0	0
Job No.: 9S3620						Construction:	0	1,767	0	0	0	0
Length: 7.46	MPO: N					FFOS:	0	1,182	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,562	State: 389	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Spring 20					Anticipated Fed Cat: STBG						
TIP #:	Let With:					Future Cost: 0	Estimate Total: 1,951					
County: Stoddard	Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter.					Engineering:	0	2	54	0	0	0
Route: OR 60						R/W:	0	0	0	0	0	0
Job No.: 9S3652						Construction:	0	0	587	0	0	0
Length: 4.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 515	State: 128	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021					Anticipated Fed Cat: STBG						
TIP #:	Let With:					Future Cost: 0	Estimate Total: 643					
County: Stoddard	Bridge replacement over Drainage Ditch 33. Project involves bridge S0769.					Engineering:	20	63	0	0	0	0
Route: MO 91						R/W:	0	8	0	0	0	0
Job No.: 9S3263						Construction:	0	455	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 421	State: 105	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 20					Anticipated Fed Cat: NHPP						
TIP #:	Let With: 9S3279, 9S3264, 9S3278					Future Cost: 0	Estimate Total: 546					
County: Stoddard	Bridge replacement over Drainage Ditch 34. Project involves bridge S0770.					Engineering:	20	57	0	0	0	0
Route: MO 91						R/W:	0	8	0	0	0	0
Job No.: 9S3264						Construction:	0	440	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 404	State: 101	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 20					Anticipated Fed Cat: NHPP						
TIP #:	Let With: 9S3263, 9S3279, 9S3278					Future Cost: 0	Estimate Total: 525					
County: Stoddard	Pavement resurfacing from Rte. P to Rte. 61.					Engineering:	0	5	5	132	0	0
Route: MO 91						R/W:	0	0	0	0	0	0
Job No.: 9S3525						Construction:	0	0	0	1,570	0	0
Length: 9.65	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,370	State: 342	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022					Anticipated Fed Cat: STBG						
TIP #:	Let With:					Future Cost: 0	Estimate Total: 1,712					

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 25 to Rte. Y.</b>					Engineering:	0	5	5	59	0	0
Route: <b>RT AB</b>						R/W:	0	0	0	0	0	
Job No.: <b>9S3526</b>						Construction:	0	0	0	755	0	
Length: <b>11.60</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>659</b>		State: <b>165</b>	Local: <b>0</b>		Payments:	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>824</b>								
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 25 near Dexter to Rte. 153.</b>					Engineering:	4	5	89	0	0	
Route: <b>RT D</b>						R/W:	0	0	0	0	0	
Job No.: <b>9S3436</b>						Construction:	0	0	1,027	0	0	
Length: <b>8.69</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>897</b>		State: <b>224</b>	Local: <b>0</b>		Payments:	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,125</b>								
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. J to Rte. 60 near Dexter.</b>					Engineering:	5	43	0	0	0	
Route: <b>RT F</b>						R/W:	0	0	0	0	0	
Job No.: <b>9S3346</b>						Construction:	0	481	0	0	0	
Length: <b>6.66</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>419</b>		State: <b>105</b>	Local: <b>0</b>		Payments:	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With: <b>9S3421, 9S3420, 9S3360, 9S3362, 9S3398</b>	Future Cost: <b>0</b>		Estimate Total: <b>529</b>								
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. E to Rte. 114.</b>					Engineering:	2	3	30	0	0	
Route: <b>RT FF</b>						R/W:	0	0	0	0	0	
Job No.: <b>9S3462</b>						Construction:	0	0	307	0	0	
Length: <b>4.52</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>272</b>		State: <b>68</b>	Local: <b>0</b>		Payments:	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>342</b>								
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. 25 to Rte. J.</b>					Engineering:	7	108	0	0	0	
Route: <b>RT H</b>						R/W:	0	0	0	0	0	
Job No.: <b>9S3437</b>						Construction:	0	1,171	0	0	0	
Length: <b>17.76</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,023</b>		State: <b>256</b>	Local: <b>0</b>		Payments:	0	0	0	0		
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #:	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,286</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County:	Stoddard	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.				Engineering:	0	1	1	1	3	65
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	9S3485					Construction:	0	0	0	0	0	819
Length:	9.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	712	State:	178	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2024	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	890							
County:	Stoddard	Pavement resurfacing from Rte. U to Rte. J near Malden.				Engineering:	2	2	39	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	9S3463					Construction:	0	0	421	0	0	0
Length:	6.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	370	State:	92	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	464							
County:	Stoddard	Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton.				Engineering:	3	2	46	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	9S3430					Construction:	0	0	543	0	0	0
Length:	7.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	473	State:	118	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	594							
County:	Stoddard	Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185.				Engineering:	0	1	1	5	14	51
Route:	RT P					R/W:	0	0	0	0	4	0
Job No.:	9S3642					Construction:	0	0	0	0	0	454
Length:	0.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	423	State:	107	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2024	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	530							
County:	Stoddard	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60.				Engineering:	12	10	172	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	9S3363					Construction:	0	0	2,033	0	0	0
Length:	19.55	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,772	State:	443	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,227							

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# 2020-2024 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Stoddard</b>	<b>Bridge replacement over Drainage Ditch 26. Project involves bridge N0433.</b>	Engineering:	9	10	21	55	0	0
Route: <b>RT WW</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3396</b>		Construction:	0	0	0	544	0	0
Length: <b>0.05</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>504</b> State: <b>126</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>639</b>							
County: <b>Stoddard</b>	<b>Pavement resurfacing from Rte. J to Rte. 60 near Dudley.</b>	Engineering:	10	51	0	0	0	0
Route: <b>RT WW</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S3398</b>		Construction:	0	609	0	0	0	0
Length: <b>8.62</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>528</b> State: <b>132</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 19</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b>9S3346, 9S3421, 9S3420, 9S3360, 9S3362</b> Future Cost: <b>0</b> Estimate Total: <b>670</b>							
County: <b>Stoddard</b>	<b>Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, Little River Drainage Ditches, Drainage Ditch 7 and Drainage Ditch 8. Project involves bridges P0443, P0445, P0446, N0285, N0286 and N0287.</b>	Engineering:	140	284	0	0	0	0
Route: <b>RT Z</b>		R/W:	0	17	0	0	0	0
Job No.: <b>9S3224</b>		Construction:	0	2,318	0	0	0	0
Length: <b>1.17</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,095</b> State: <b>524</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,759</b>							
County: <b>Stoddard</b>	<b>Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves bridges N0371, A2964 and A2962.</b>	Engineering:	0	72	173	0	0	0
Route: <b>RT Z</b>		R/W:	0	5	0	0	0	0
Job No.: <b>9S3596</b>		Construction:	0	0	1,501	0	0	0
Length: <b>0.47</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,401</b> State: <b>350</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 20</b> Anticipated Fed Cat: <b>STBG</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>1,751</b>							
County: <b>Texas</b>	<b>Bridge replacement over Big Creek. Project involves bridge J0617.</b>	Engineering:	100	194	0	0	0	0
Route: <b>MO 17</b>		R/W:	0	15	0	0	0	0
Job No.: <b>9P3212</b>		Construction:	0	1,736	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,556</b> State: <b>389</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Spring 20</b> Anticipated Fed Cat: <b>NHPP</b>							
TIP #: <b></b>	Let With: <b></b> Future Cost: <b>0</b> Estimate Total: <b>2,045</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Texas	Add rumblestrips from Rte. 106 to Rte. 60.	Engineering:	6	10	69	0	0	0
Route: MO 17		R/W:	0	0	0	0	0	0
Job No.: 9P3558		Construction:	0	0	885	0	0	0
Length: 13.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 867 State: 97 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 970							
County: Texas	Pavement resurfacing from Rte. 38 to Rte. 63.	Engineering:	0	1	10	65	0	0
Route: MO 17		R/W:	0	0	0	0	0	0
Job No.: 9P3604		Construction:	0	0	0	842	0	0
Length: 7.67	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 735 State: 183 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 918							
County: Texas	Pavement resurfacing from Rte. 32 to Rte. 38.	Engineering:	0	1	13	82	0	0
Route: MO 17		R/W:	0	0	0	0	0	0
Job No.: 9P3607		Construction:	0	0	0	1,050	0	0
Length: 14.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 916 State: 230 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,146							
County: Texas	Pavement resurfacing from Rte.17 to Rte. 63.	Engineering:	22	112	0	0	0	0
Route: MO 32		R/W:	0	0	0	0	0	0
Job No.: 9P3446		Construction:	0	1,342	0	0	0	0
Length: 16.36	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,164 State: 290 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 19 Anticipated Fed Cat: STBG							
TIP #: Let With: 9P3411, 9P3413	Future Cost: 0 Estimate Total: 1,476							
County: Texas	Pavement resurfacing from Rte. 63 to Rte. 60.	Engineering:	12	68	0	0	0	0
Route: BU 60		R/W:	0	0	0	0	0	0
Job No.: 9S3445		Construction:	0	791	0	0	0	0
Length: 3.33	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 687 State: 172 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 9P3370, 9S3531, 9S3440, 9S3415, 9P3426	Future Cost: 0 Estimate Total: 871							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Texas	Pavement resurfacing from Cleveland Road to Rte. U.	Engineering:	4	408	0	0	0	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P3370		Construction:	0	3,499	0	0	0	0
Length: 13.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,125 State: 782 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: 9S3531, 9S3445, 9S3440, 9S3415, 9P3426	Future Cost: 0 Estimate Total: 3,911							
County: Texas	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	4	6	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 9S3415		Construction:	0	50	0	0	0	0
Length: 0.31	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 44 State: 12 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9P3426	Future Cost: 0 Estimate Total: 60							
County: Texas	Pavement resurfacing from Rte. 38 to end of state maintenance.	Engineering:	12	69	0	0	0	0
Route: RT MM		R/W:	0	0	0	0	0	0
Job No.: 9S3416		Construction:	0	836	0	0	0	0
Length: 12.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725 State: 180 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 20 Anticipated Fed Cat: STBG							
TIP #: Let With: 9S3412, 9S3424, 9P3427, 9S3419, 9S3417, 9S3422, 9S3377, 9S3423	Future Cost: 0 Estimate Total: 917							
County: Various	Curve safety improvements at various locations in the Southeast District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0X3121J		Construction:	0	0	445	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 400 State: 45 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 445							
County: Various	Curve safety improvements at various locations in the Southeast District.	Engineering:	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 0X3122J		Construction:	0	0	0	461	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 415 State: 46 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022 Anticipated Fed Cat: Safety							
TIP #: Let With:	Future Cost: 0 Estimate Total: 461							

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# 2020-2024 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	99	0	0	0	0
Job No.: 5B0800Z		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	99	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 30,830 Local: 0	Payments:	45,539	6,166	6,166	6,166	6,166
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 50,001 - 75,000 Estimate Total: 76,468						
County: Various	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	2	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 9P3492		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	40	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 42						
County: Various	On-call workzone enforcement at various locations in the Southeast District.	Engineering:	0	0	2	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 9P3574		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 38 State: 4 Local: 0	Payments:	0	0	40	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 42						
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering:	0	19	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 9P3578		Construction:	0	1,100	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 896 State: 223 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,119						
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	16	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 9P3578B		Construction:	0	150	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 133 State: 33 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 20 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 166						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Repair slides at various locations within Southeast District.	Engineering: 0	184	0	0	0	0
Route: Various		R/W: 0	6	0	0	0	0
Job No.: 9P3623		Construction: 0	1,530	0	0	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,376 State: 344 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,720						
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering: 0	5	82	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 9P3624		Construction: 0	0	1,133	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 976 State: 244 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,220						
County: Various	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering: 0	2	3	16	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 9P3625		Construction: 0	0	0	159	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 144 State: 36 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 180						
County: Various	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	Engineering: 0	2	3	82	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 9P3626		Construction: 0	0	0	1,167	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,004 State: 250 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,254						
County: Various	Job Order Contracting for erosion control repairs at various locations within Southeast District.	Engineering: 0	50	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 9P3627		Construction: 0	500	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 550 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 20 Anticipated Fed Cat: State						
TIP #: Let With:	Future Cost: 0 Estimate Total: 550						

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 9P3628	Job Order Contracting for erosion control repairs at various locations within Southeast District.			Engineering:	0	2	48	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 565	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: State	TIP #: Let With: Future Cost: 0 Estimate Total: 565			Construction:	0	0	515	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3629	Job Order Contracting for erosion control repairs at various locations within Southeast District.			Engineering:	0	1	1	48	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 580	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: State	TIP #: Let With: Future Cost: 0 Estimate Total: 580			Construction:	0	0	0	530	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3630	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.			Engineering:	0	5	16	0	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 141	State: 35	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 176			Construction:	0	0	155	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3631	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	0	28	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 222	State: 56	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 278			Construction:	0	250	0	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3632	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	0	5	23	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 228	State: 58	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG	TIP #: Let With: Future Cost: 0 Estimate Total: 286			Construction:	0	0	258	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 9P3633	Job Order Contracting for asphalt pavement repair on all major highways except interstates.			Engineering:	0	2	3	23	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 234	State: 59	Local: 0		Construction:	0	0	0	265	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 293			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3635	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	0	5	23	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 228	State: 58	Local: 0		Construction:	0	0	258	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 286			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3636	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	0	2	3	23	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 234	State: 59	Local: 0		Construction:	0	0	0	265	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 293			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3649	Island improvements by lighting or conversion to low profile in various locations throughout the Southeast District. \$2,197,000 Open Container funds.			Engineering:	0	1	10	249	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 2,332	State: 259	Local: 0		Construction:	0	0	0	2,331	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety			FFOS:	0	0	0	2,197	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 2,591			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9P3657	On-call work zone enforcement at various locations in the Southeast District.			Engineering:	0	0	0	2	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 38	State: 4	Local: 0		Construction:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 42			Payments:	0	0	0	40	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Various	Route: Various	Job No.: 9S3634	Job Order Contracting for concrete pavement repair on all major highways except interstates.			Engineering:	0	28	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 222	State: 56	Local: 0		Construction:	0	250	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 20	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 278			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9S3637	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.			Engineering:	0	17	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 117	Local: 0		Construction:	0	100	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 20	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 117			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9S3638	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.			Engineering:	0	5	12	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 120	Local: 0		Construction:	0	0	103	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 120			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 9S3639	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.			Engineering:	0	2	3	12	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 99	State: 24	Local: 0		Construction:	0	0	0	106	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 123			Payments:	0	0	0	0	0	0	
County: Wayne	Route: MO 34	Job No.: 9P3218	Bridge replacement over Black River. Project involves bridge J0935.			Engineering:	150	50	105	606	0	0
Length: 0.21	MPO: N				R/W:	0	0	227	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,349	State: 1,337	Local: 0		Construction:	0	0	0	5,698	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Let With:	Future Cost: 0	Estimate Total: 6,836			Payments:	0	0	0	0	0	0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Wayne</b>	<b>Bridge replacement over St. Francis River. Project involves bridge F0111.</b>					Engineering:	9	10	40	167	0	0
Route: <b>MO 34</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3380</b>						Construction:	0	0	0	1,550	0	0
Length: <b>0.21</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,414</b>	State: <b>353</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2022</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>1,776</b>						
County: <b>Wayne</b>	<b>Pavement resurfacing from Rte. 49 to Rte. 67.</b>					Engineering:	0	4	4	5	10	176
Route: <b>MO 34</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3513</b>						Construction:	0	0	0	0	0	2,236
Length: <b>13.52</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,948</b>	State: <b>487</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>2,435</b>						
County: <b>Wayne</b>	<b>Bridge replacement over Small Creek. Project involves bridge S0498.</b>					Engineering:	9	29	81	0	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3383</b>						Construction:	0	0	765	0	0	0
Length: <b>0.02</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>700</b>	State: <b>175</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>884</b>						
County: <b>Wayne</b>	<b>Pavement improvements from Rte. 34 to Rte. U.</b>					Engineering:	4	4	40	0	0	0
Route: <b>RT B</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3414</b>						Construction:	0	0	481	0	0	0
Length: <b>7.60</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>420</b>	State: <b>105</b>	Local: <b>0</b>					
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>529</b>						
County: <b>Wayne</b>	<b>Bridge rehabilitation over Rings Creek. Project involves bridge N0205.</b>					Engineering:	1	1	10	26	78	0
Route: <b>RT FF</b>						R/W:	0	0	0	13	0	0
Job No.: <b>9S3568</b>						Construction:	0	0	0	0	844	0
Length: <b>0.03</b>	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>777</b>	State: <b>195</b>	Local: <b>0</b>					
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>NHPP</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>973</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: Wayne	Pavement improvements from Rte. 34 to Rte. A.					Engineering:	4	6	60	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 9S3408						Construction:	0	0	721	0	0	0
Length: 12.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 630		State: 157	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 791									
County: Wayne	Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab.					Engineering:	3	2	81	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 9S3364						Construction:	0	0	916	0	0	0
Length: 13.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 800		State: 199	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,002									
County: Wright	Bridge replacement over Evening Shade Creek. Project involves bridge S0099.					Engineering:	32	99	0	0	0	0
Route: MO 38						R/W:	0	8	0	0	0	0
Job No.: 9S3384						Construction:	0	840	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 947	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 19	Anticipated Fed Cat: State										
TIP #: Let With: 9S3385	Future Cost: 0		Estimate Total: 979									
County: Wright	Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County.					Engineering:	0	1	1	5	5	457
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 9P3605						Construction:	0	0	0	0	0	5,397
Length: 17.85	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,693		State: 1,173	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 5,866									
County: Wright	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000 Statewide Transportation Alternatives funds.					Engineering:	0	1	1	170	0	0
Route: BU 60						R/W:	0	0	0	6	0	0
Job No.: 9P3622						Construction:	0	0	0	1,801	0	0
Length: 10.20	MPO: N					FFOS:	0	0	0	1,363	0	0
Fund Cat: Taking Care Of System	Fed: 1,584		State: 395	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Let With:	Future Cost: 0		Estimate Total: 1,979									

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Wright</b>	<b>Pavement resurfacing from Rte. 95 to end of state maintenance.</b>					Engineering:	5	22	0	0	0	0
Route: <b>RT AM</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3417</b>						Construction:	0	257	0	0	0	0
Length: <b>4.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>223</b>		State: <b>56</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 20</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3422, 9S3377, 9S3423</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>284</b>								
County: <b>Wright</b>	<b>Pavement improvements from Rte. E to Rte. 14.</b>					Engineering:	7	10	91	0	0	0
Route: <b>RT C</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3418</b>						Construction:	0	0	1,142	0	0	0
Length: <b>17.38</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>995</b>		State: <b>248</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2021</b>	Anticipated Fed Cat: <b>STBG</b>										
TIP #: <b>9S3412, 9S3424, 9P3427, 9S3419, 9S3416, 9S3422, 9S3377, 9S3423</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>1,250</b>								
County: <b>Wright</b>	<b>Box culvert replacement at Parks Creek. Project involves culvert X0164.</b>					Engineering:	0	1	1	1	23	47
Route: <b>RT M</b>						R/W:	0	0	0	0	3	0
Job No.: <b>9S3611</b>						Construction:	0	0	0	0	0	465
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>432</b>		State: <b>109</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>NHPP</b>										
TIP #: <b>9S3611</b>	Let With:	Future Cost: <b>0</b>		Estimate Total: <b>541</b>								

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Southeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	99	4,533	3,187	3,560	0	1,000
Total R/W:	107	1,296	713	119	89	0
Total Construction:	0	122,218	75,460	90,502	38,218	28,596
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166
Sub-Total:	45,646	129,720	82,379	96,827	44,473	34,762
Total Engineering:	3,639	12,572	7,860	8,432	3,549	2,577
<b>Grand Total:</b>	<b>49,285</b>	<b>142,292</b>	<b>90,239</b>	<b>105,259</b>	<b>48,022</b>	<b>37,339</b>
		2020	2021	2022	2023	2024
State		29,856	23,124	25,461	14,542	11,952
AC-State		26,716	31,392	40,310	15,253	12,357
Local		1,000	0	0	0	1,000
Sub-total State		57,572	54,516	65,771	29,795	25,309
Federal						
Sub-total Federal		84,720	35,723	39,488	18,227	12,030
<b>Grand Total</b>		<b>142,292</b>	<b>90,239</b>	<b>105,259</b>	<b>48,022</b>	<b>37,339</b>

Project Count: 253

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	10.213	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.662	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	5.551	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	10.213	0.640	0.000	0.000	0.000
Safety - Available	2.839	3.736	3.718	3.719	3.719
Safety - FFOS	2.109	0.000	2.197	0.000	0.000
Safety - Fund Transfers	2.500	-1.845	-0.803	0.000	0.000
Safety - Carryover	-0.103	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.101	0.021	0.344	0.112	0.000
Safety - Total Available	7.446	1.912	5.456	3.831	3.719
Safety - Programmed	7.617	2.653	4.803	0.000	0.000
Taking Care Of System - Available	34.883	35.181	81.242	83.679	86.189
Taking Care Of System - FFOS	2.424	3.187	1.363	0.000	1.000
Taking Care Of System - Fund Transfers	53.099	41.844	0.398	0.000	0.796
Taking Care Of System - Carryover	-1.796	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.325	-2.552	2.078	1.637	0.000
Taking Care Of System - Total Available	98.935	77.660	85.081	85.316	87.985
Taking Care Of System - Programmed	111.890	78.547	89.127	44.474	34.765
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.086	2.298	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.022	0.086	2.298	0.000	0.000
Flexible & Other - Programmed	0.000	0.089	2.438	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Programmed	0.000	0.445	0.461	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

**District Program Summary  
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

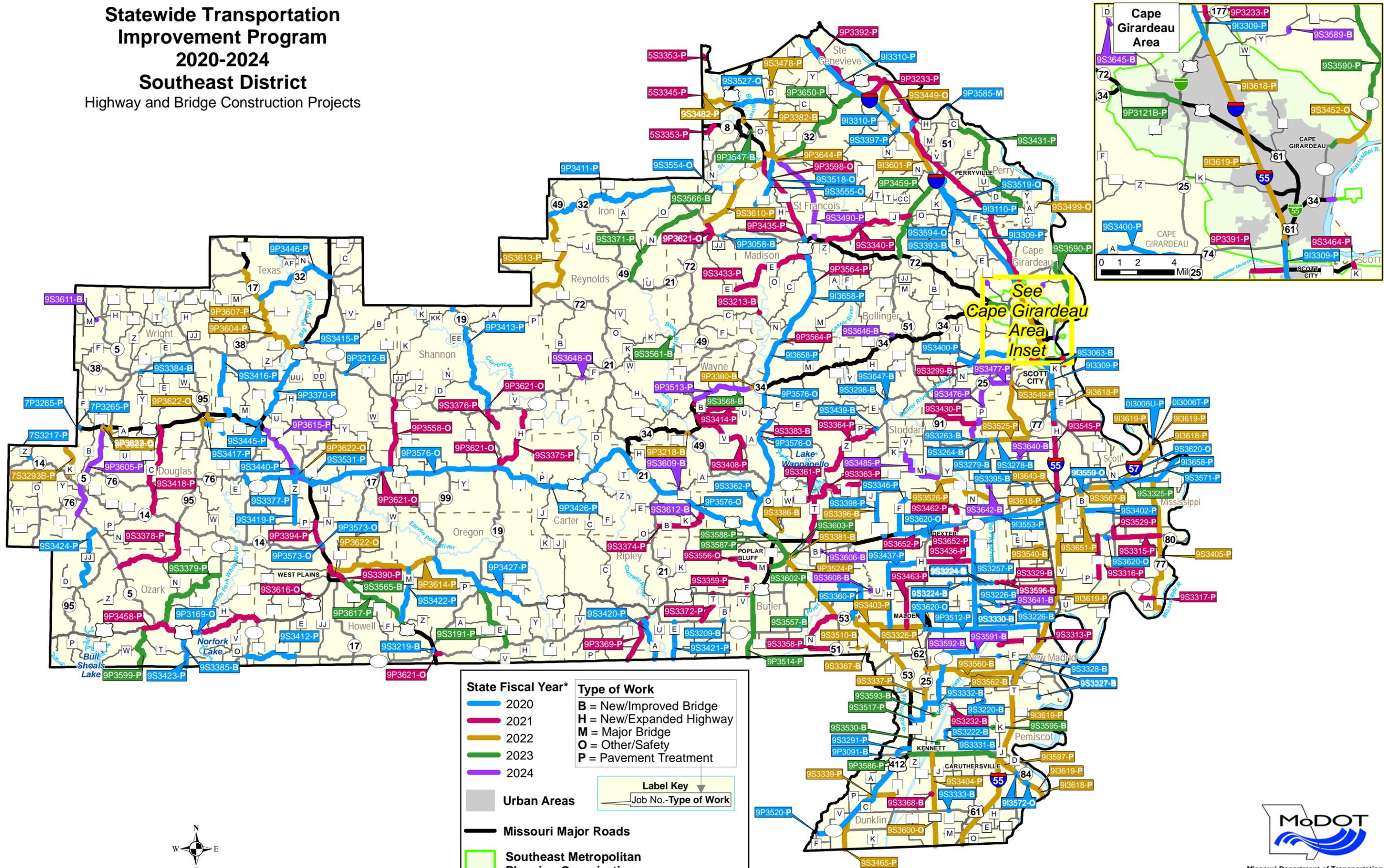
Total Categorized Funding Available by SFY	117.710	80.715	93.270	89.147	91.704
Total Flexible Funds Available	-0.040	1.220	9.342	14.972	0.061
Adjustments	10.426	-2.531	2.422	1.749	0.000
Carryovers	-0.783				
<b>Total Available by SFY</b>	<b>117.670</b>	<b>81.935</b>	<b>102.612</b>	<b>104.119</b>	<b>91.765</b>
<b>Total Programmed by SFY</b>	<b>129.720</b>	<b>82.374</b>	<b>96.829</b>	<b>44.474</b>	<b>34.765</b>

*Note: Three percent inflation compounded annually applied to program years 2021 - 2024  
Two percent construction contingency applied to construction.*

# Statewide Transportation Improvement Program 2020-2024

## Southeast District

### Highway and Bridge Construction Projects



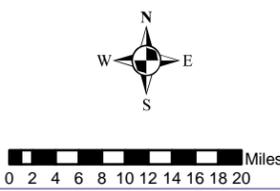
State Fiscal Year*	Type of Work
2020	B = New/Improved Bridge
2021	H = New/Expanded Highway
2022	M = Major Bridge
2023	O = Other/Safety
2024	P = Pavement Treatment

Label Key	
Job No.	-Type of Work

- Urban Areas
- Missouri Major Roads
- Southeast Metropolitan Planning Organization



Missouri Department of Transportation  
1-888-ASK-MODOT  
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July 10, 2019



**MoDOT's Statewide Projects**



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.





# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004G		Construction:	0	4,940	0	0	0
Length: 0.00	MPO: N	FFOS:	0	4,940	0	0	0
Fund Cat: Flexible & Other	AC-State: 3,952 State: 988 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 4,940						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004H		Construction:	0	0	32,572	0	0
Length: 0.00	MPO: N	FFOS:	0	0	31,623	0	0
Fund Cat: Flexible & Other	AC-State: 26,058 State: 6,514 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 32,572						
County: Various	Improvements at various statewide locations. Cost Share Program funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004I		Construction:	0	0	0	33,718	0
Length: 0.00	MPO: N	FFOS:	0	0	0	31,782	0
Fund Cat: Flexible & Other	AC-State: 26,974 State: 6,744 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 33,718						
County: Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.	Engineering:	1	6	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3022		Construction:	0	100	0	0	0
Length: 0.00	MPO: N	FFOS:	0	100	0	0	0
Fund Cat: Taking Care Of System	Fed: 85 State: 21 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 19 Anticipated Fed Cat: STBG						
TIP #: Let With:	Future Cost: 0 Estimate Total: 107						
County: Various	Safety projects at various statewide locations.	Engineering:	0	0	0	0	1,126
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3023		Construction:	0	0	0	0	17,574
Length: 0.00	MPO: N	FFOS:	0	0	0	0	16,083
Fund Cat: Safety (Statewide)	Fed: 16,830 State: 1,870 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: Safety						
TIP #: Let With:	Future Cost: 0 Estimate Total: 18,700						

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# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
County: <b>Various</b>	<b>Safety projects at various statewide locations.</b>					Engineering:	0	0	0	0	0	938
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0P3024</b>						Construction:	0	0	0	0	0	15,090
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0	13,407
Fund Cat: <b>Safety (Statewide)</b>					Fed: <b>14,425</b>	State: <b>1,603</b>	Local: <b>0</b>					
Sec Cat: <b>Safety</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>Safety</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>16,028</b>						
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0P3123</b>						Construction:	0	0	0	0	0	43,709
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0	40,000
Fund Cat: <b>Flexible &amp; Other</b>					AC-State: <b>34,967</b>	State: <b>8,742</b>	Local: <b>0</b>					
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>43,709</b>						
County: <b>Various</b>	<b>Improvements at various statewide locations. Cost Share Program funds.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0P3124</b>						Construction:	0	0	0	0	0	50,648
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0	45,000
Fund Cat: <b>Flexible &amp; Other</b>					AC-State: <b>40,518</b>	State: <b>10,130</b>	Local: <b>0</b>					
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>50,648</b>						
County: <b>Various</b>	<b>ADA Transition Plan improvements at various statewide locations.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0S3023</b>						Construction:	0	0	0	0	0	8,150
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0	7,458
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>6,520</b>	State: <b>1,630</b>	Local: <b>0</b>					
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2023</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>8,150</b>						
County: <b>Various</b>	<b>ADA Transition Plan improvements at various statewide locations.</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0S3024</b>						Construction:	0	0	0	0	0	9,579
Length: <b>0.00</b>	MPO: N					FFOS:	0	0	0	0	0	8,511
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>7,663</b>	State: <b>1,916</b>	Local: <b>0</b>					
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2024</b>	Anticipated Fed Cat: <b>STBG</b>				Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost: <b>0</b>				Estimate Total: <b>9,579</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



# 2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
FFOS:	0	5,040	31,623	31,782	63,541	66,918
Total R/W:	0	0	0	0	0	0
Total Construction:	0	5,040	32,572	33,718	69,433	75,317
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	5,040	32,572	33,718	69,433	75,317
Total Engineering:	1	6	0	0	1,126	938
<b>Grand Total:</b>	<b>1</b>	<b>5,046</b>	<b>32,572</b>	<b>33,718</b>	<b>70,559</b>	<b>76,255</b>
		2020	2021	2022	2023	2024
State	1,009	6,514	6,744	12,242	13,649	
AC-State	3,952	26,058	26,974	34,967	48,181	
Local	0	0	0	0	0	
Sub-total State	4,961	32,572	33,718	47,209	61,830	
Federal						
Sub-total Federal	85	0	0	23,350	14,425	
<b>Grand Total</b>	<b>5,046</b>	<b>32,572</b>	<b>33,718</b>	<b>70,559</b>	<b>76,255</b>	

Project Count: 10

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**Section 5 – Estimated Financial Summary**

# Estimated Financial Summary for the 2020-2024 Highway and Bridge Construction Schedule

## Overview

Section 5 of the Statewide Transportation Improvement Program explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority unfunded needs still exist.

About 66 percent of every dollar MoDOT receives comes from fuel taxes. But the fuel tax rate at the state level hasn't changed since 1996, and the federal level hasn't changed since 1993. In addition, while more miles are being traveled, cars are becoming more fuel efficient. With the cost of concrete tripled, steel prices doubled, and asphalt costing more than twice what it did 20 years ago, this means Missouri is trying to fund its current transportation needs with a budget that is almost two decades out of date. What was 17 cents of purchasing power in 1996 is now about 7 cents today. It should come as no surprise that under these circumstances, MoDOT faces challenges in maintaining and preserving the current system.

Other sources of state revenue for transportation include sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and a small portion of general revenue funds. Revenue collected through these avenues has remained relatively flat in recent years with the exception of sales taxes which are projected to grow 2.0 percent annually through 2021 and 3.0 percent thereafter.

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation program for highways, highway safety, transit, freight, ports and rail for the five-year period from 2016 through 2020. The FAST Act is estimated to provide 2.9 percent or \$27 million more in federal funds to Missouri, annually.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, with the exception of minimal increases. In the past ten years, MoDOT has completed 4,405 projects worth \$12.1 billion, at 7.1 percent under budget. **Since 2011, MoDOT has reduced its workforce by 19 percent, disposed of more than 750 pieces of equipment and sold 124 facilities. Those efforts have saved more than \$993 million and bolstered the construction program to enable critical roadway improvements. But the department cannot cut its way to an improved transportation system and a solution to its funding constraints.**

Even with these savings, Missouri has some challenges ahead. Missouri's 2020-2024 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for meeting asset management goals. In this STIP, the annual contractor awards average \$924 million, and nearly 86 percent is aimed at meeting asset management goals. The opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are minimal. The financial capacity to reconstruct and modernize our interstate system is also minimal.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

## **Revenue**

### **Federal**

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 40 percent of Missouri's transportation revenue comes from the federal government.

### **State**

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 26 percent is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 25 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 16 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the

rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

**Vehicle and driver licensing fees** include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 14 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and most have not increased since the 1980's.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 4 percent of transportation revenues. Cash balances in all funds for roads and bridges are declining. As referenced in Table 1 in Section 5-11, the cash balance of all funds for roads and bridges is expected to decline from \$677 million at the beginning of fiscal year 2020 to approximately \$320 million by the end of fiscal year 2024. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

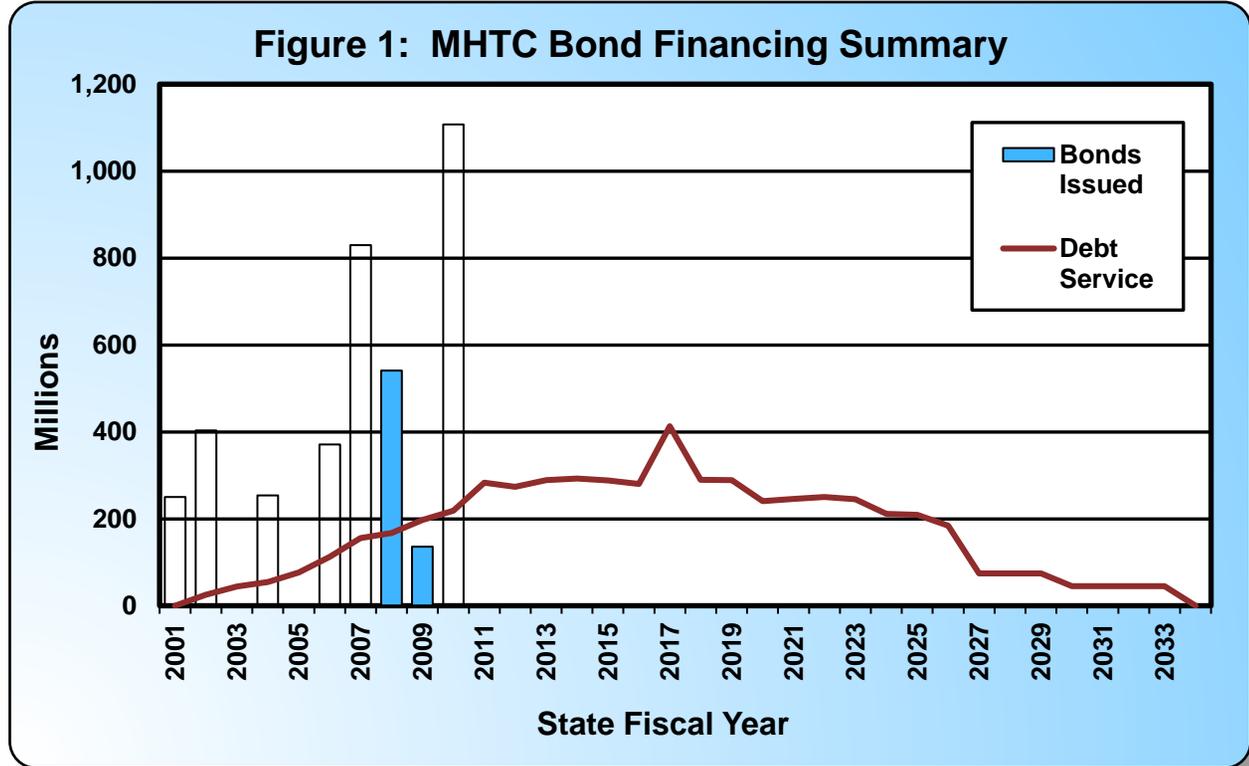
The state **General Revenue Fund** provides less than 1 percent of transportation revenue. The Missouri General Assembly appropriates general revenue for multimodal programs (see Section 7).

## **Other**

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the *Smoother, Safer, Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE bonds. See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million.



Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

**Expenditures**

Missouri’s Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not

to exceed 3 percent of revenues collected. Approximately 92 percent of these expenditures are appropriated to the MSHP, and the remaining 8 percent is appropriated to the DOR. These costs are approximately 12 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 9 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

**Administration** includes activities such as financial planning, accounting, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 2 percent of transportation expenditures.

**System Management** includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 93 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division, approximately 6 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 1 percent of system management costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 21 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 4 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4.

These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 44 percent of the transportation expenditures.

**Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.**

### **Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis**

The following provides a description of each revenue and expenditure category and how they are projected.

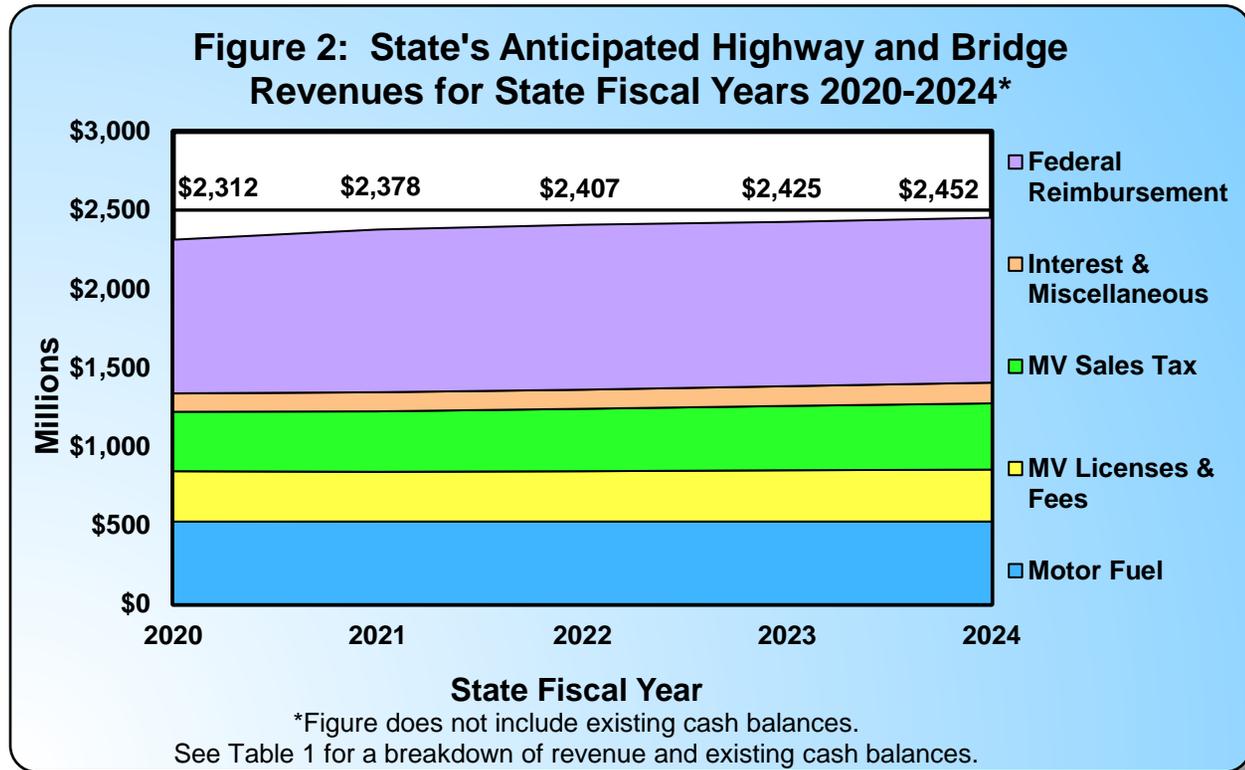
#### **Revenue**

- Federal reimbursements
  - Annual obligation authority reaches \$1,029 million in 2020 and will remain the same through 2024. Obligation authority is estimated to be 98 percent of apportionments. Obligation authority is a restriction or “ceiling” on the amount of federal assistance that can be programmed to projects (obligated) during a specific time period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
  - MoDOT estimates \$974 million of federal reimbursements in fiscal year 2020, increasing to \$1,046 million in fiscal year 2024.
  - Additional detail regarding federal funding starts on Section 5-17.
- Motor fuel taxes
  - Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2018 (AEO 2018) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).

- In fiscal year 2020, MoDOT estimates \$524 million of motor fuel tax receipts, growing to \$526 million in 2021, and then remaining flat, as we expect Missourians will drive more, but they will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFÉ) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues.
- Motor vehicle & driver licensing fees
  - Projections are based on historical data, estimates of the population over the age of sixteen from the AEO 2018 and driver licensing renewal data from the Department of Revenue.
  - In fiscal year 2020, MoDOT estimates \$320 million of motor vehicle and driver licensing fee receipts, growing to \$329 million in fiscal year 2024, an annual growth rate of 1.75 percent.
- Motor vehicle sales tax
  - Projections are based on historical data, real disposable income estimates from the AEO 2018 and market impacts attributable to steel and aluminum tariffs on auto manufacturing.
  - In fiscal year 2020, MoDOT estimates \$377 million of motor vehicle sales tax receipts, growing to \$420 million in fiscal year 2024, an annual growth rate of 2.0 percent through 2021 and 3.0 percent thereafter.
- Interest and Miscellaneous Revenue
  - Projections are based on 1.9 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
  - MoDOT estimates \$117 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2020 will increase to \$131 million in fiscal year 2024 due to funding increases for the Cost Share program. This category includes construction project cost reimbursements from local governments and other states.
- Bond proceeds
  - No new issuances have been included in fiscal years 2020-2024.

## Total revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-8 provides an estimate of Missouri's transportation revenues for state fiscal years 2020 through 2024. As shown in Figure 2, estimated revenue increases from \$2.3 billion in state fiscal year 2020 to \$2.5 billion in state fiscal year 2024, primarily because of motor vehicle sales taxes and federal reimbursements. See Table 1, Section 5-11 for a breakdown of revenue.



## Expenditures

- Other State Agencies
  - Projections are based on historical amounts with an annual growth rate assumption of 2.0 percent.
  - In fiscal year 2020, MoDOT estimates \$286 million of other state agency expenditures, growing to \$310 million in fiscal year 2024.
- Debt Service
  - Projections are based on the repayment of outstanding state road bonds.
  - Amounts do not include capital or operating lease payments.

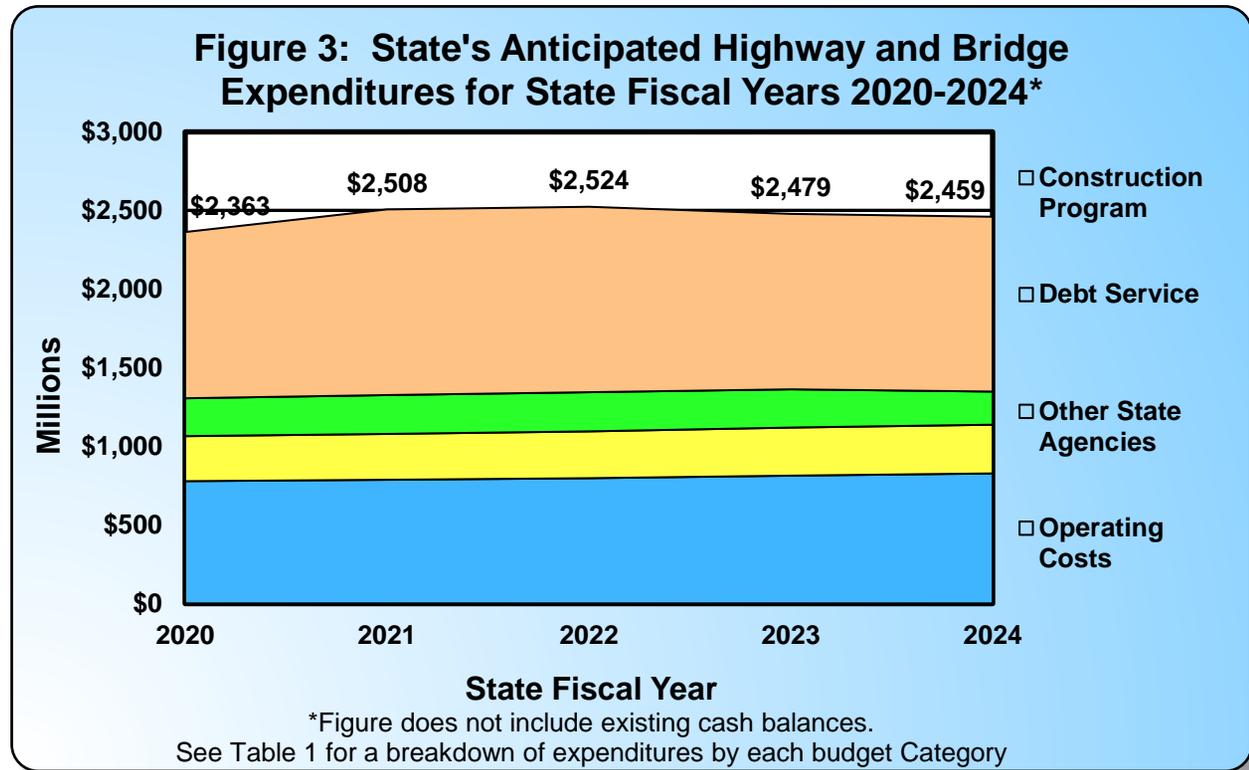
- In fiscal year 2020, MoDOT estimates \$241 million of debt service expenditures, decreasing to \$210 million in fiscal year 2024.
- Operating Costs (includes Administration; System Management; Fleet, Facilities and Information Systems; Multimodal; and Construction Program Operating costs)
  - Projections are based on the fiscal year 2019 budget and fiscal year 2020 appropriations request; the personal service and fringe benefits growth rate assumption is based on the Commission-Approved Pay Strategy and the Emergency Operations Stabilization and Market Adjustment; an additional \$5 million each year for expense and equipment, not cumulative starting in 2023; and an additional \$7 million each year for expense and equipment, not cumulative, starting in 2020 based on the Fleet Team’s analysis.
  - In fiscal year 2020, MoDOT estimates \$779 million of operating expenditures, growing to \$828 million in fiscal year 2024, an average annual growth rate of 1.5 percent.
- Construction Program expenditures
  - Projections are based on a cash flow model that calculates payment schedules of MoDOT’s active and future construction projects as provided in Section 4 of the STIP.
  - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
  - In fiscal year 2020, MoDOT estimates \$1,057 million of construction program disbursements that grow to \$1,111 million in fiscal year 2024, an average annual growth rate of 1.5 percent. See Table 1, Section 5-11 for further details on the Construction program expenditures.

## **Total expenditures**

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-10 provides an estimate of Missouri’s transportation expenditures for state fiscal years 2020 through 2024. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-18 through 5-20 for further discussion on state advance construction projects), will grow from \$2.4 billion in fiscal year 2020 to \$2.5 billion in fiscal year 2024.

**From fiscal years 2020-2024, total expenditures exceed total revenue by \$357 million, which is offset by projected cash balances totaling approximately \$677 million available at the beginning of fiscal year 2020.** The construction expenditures are derived from the cash flow analysis on the 2020-2024 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-11 below for a breakdown of expenditures by each budget category.

Missouri’s Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2020-2024 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$250 million cash balance based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.



**Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2020-2024**

Dollars in Millions													
Additions to Cash Balance											Subtractions from Cash Balance		
Fiscal Year	Beginning Cash Balance	Federal Reimbursement*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales Tax Revenue	Interest and Misc. Revenue	Other State Agencies	Debt Service	Administration	System Management	Fleet, Facilities and Information Systems	Total Construction Disburse**	Ending Cash Balance
2020	\$677.2	\$974.3	\$524.3	\$319.8	\$376.9	\$116.9	\$286.4	\$240.7	\$60.2	\$498.4	\$89.2	\$1,187.8	\$626.7
2021	\$626.7	\$1,034.1	\$525.6	\$314.5	\$384.4	\$119.4	\$292.1	\$246.0	\$59.5	\$504.5	\$89.7	\$1,315.6	\$497.3
2022	\$497.3	\$1,045.1	\$525.6	\$318.2	\$395.9	\$122.2	\$298.0	\$250.1	\$61.2	\$509.9	\$90.1	\$1,314.3	\$380.7
2023	\$380.7	\$1,042.0	\$525.6	\$323.7	\$407.8	\$126.2	\$303.9	\$244.7	\$63.7	\$516.9	\$90.6	\$1,258.7	\$327.5
2024	\$327.5	\$1,046.2	\$525.6	\$329.4	\$420.1	\$131.1	\$310.0	\$210.5	\$65.8	\$524.3	\$91.2	\$1,257.7	\$320.4

\*Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

\*\* Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-12 (blue line) for further analysis.

**Construction Program**

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-11 (blue column).

**Table 2: STIP construction awards versus contractor payments**

How we budget for STIP projects (dollars in millions)							
	Award	FY20	FY21	FY22	FY23	FY24	Future FY
Prior FY Remaining Balance	\$712.4	\$448.4	\$264.0	-	-	-	-
FY20	\$1,070.0	\$374.5	\$374.5	\$321.0	-	-	-
FY21	\$900.0	-	\$315.0	\$315.0	\$270.0	-	-
FY22	\$900.0	-	-	\$315.0	\$315.0	\$270.0	-
FY23	\$875.0	-	-	-	\$306.3	\$306.3	\$262.4
FY24	\$875.0	-	-	-	-	\$306.2	\$568.8
<b>Contractor Payments:</b>		\$822.9	\$953.5	\$951.0	\$891.3	\$882.5	
<b>Utility Relocation Payments</b>		\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	
<b>Right of Way Payments</b>		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	
<b>MoDOT and Consultant Engineering</b>		\$176.0	\$173.7	\$175.8	\$183.7	\$186.7	
<b>Federal Pass Through *</b>		\$159.5	\$159.5	\$159.5	\$159.5	\$159.5	
<b>Payments** (see Section 4)</b>		\$14.4	\$13.9	\$13.0	\$9.2	\$14.0	
<b>Total Construction Disbursements</b>		\$1,187.8	\$1,315.6	\$1,314.3	\$1,258.7	\$1,257.7	

\* Federal transportation dollars paid directly to local public agencies.

\*\* Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2020-2024 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

**Table 3: Highway and Bridge Construction Funding Summary**

Dollars in Millions

State Fiscal Year	2020	2021	2022	2023	2024	Total
Available for Awards	\$1,070.0	\$900.0	\$900.0	\$875.0	\$875.0	\$4,620.0
Available for Right of Way, Utilities, etc.	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$75.0
Available for Payments (see Section 4)	\$78.9	\$78.5	\$77.6	\$73.9	\$78.5	\$387.4
Available for Engineering	\$176.0	\$173.7	\$175.8	\$183.7	\$186.7	\$895.9
Total Available	\$1,339.9	\$1,167.2	\$1,168.4	\$1,147.6	\$1,155.2	\$5,978.3

Table 4, Section 5-14 summarizes the programmed levels for state fiscal years 2020-2024. For State Fiscal Year 2016, 2017, and 2018, projects on a statewide basis were awarded for an average of 8.6 percent less than the programmed amount. Every year, project estimates are reviewed and updated based on the latest available cost and project data, but awards continue to be less than the programmed amounts. In anticipation of award savings in State Fiscal Year 2020, an additional amount of up to 8 percent (\$93 million) is made available for programming. This allows for more effective planning, shortens the time it takes to deliver projects and minimizes changes to the STIP during the year. If the bidding climate changes substantially and these funds fail to materialize, MoDOT will take action in order to maintain fiscal constraint. State Fiscal Years 2023 and 2024 are purposefully under programmed in order to accommodate unforeseen changes. Table 4 includes adjustments for additional funding from the Focus on Bridges program and partnering agencies above what is assumed in the financial forecast and funding distribution for State Fiscal Year 2020. Table 4 also includes an adjustment for projects delayed from State Fiscal Year 2019 to 2020.

**Table 4: Highway and Bridge Construction Program Summary**

Dollars in Millions

<b>State Fiscal Year</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b>Total Programmed</b>	<b>\$1,530.8</b>	<b>\$1,089.6</b>	<b>\$999.3</b>	<b>\$403.4</b>	<b>\$317.0</b>	<b>\$4,337.3</b>
Less Programmed for Engineering	\$193.6	\$106.2	\$75.1	\$23.0	\$11.7	\$409.4
Less Programmed for Right of Way, Utilities, etc.	\$46.9	\$18.2	\$11.7	\$3.3	\$0.1	\$80.2
Less Programmed for Payments	\$92.7	\$87.6	\$87.6	\$76.1	\$76.1	\$420.1
<b>Programmed for Awards</b>	<b>\$1,197.6</b>	<b>\$877.6</b>	<b>\$824.9</b>	<b>\$301.0</b>	<b>\$229.1</b>	<b>\$3,427.6</b>
Less Remaining SFY 2019 Capacity	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Less Focus on Bridges Funding	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
Less Reasonably Available due to Award Savings*	\$93.0	\$0.0	\$0.0	\$0.0	\$0.0	\$93.0
Less Additional Funding From Others	\$20.4	\$0.0	\$0.0	\$0.0	\$0.0	\$20.4
Less Delayed RW and Payments from SFY 2019	\$18.8	\$0.0	\$0.0	\$0.0	\$0.0	\$18.8
<b>Awards Anticipated with Funding Projected</b>	<b>\$1,015.4</b>	<b>\$877.6</b>	<b>\$824.9</b>	<b>\$301.0</b>	<b>\$229.1</b>	<b>\$3,245.4</b>
* If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2020, MoDOT will delay SFY 2020 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-11) funding to ensure fiscal constraint.						

**Funding Distribution**

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT’s Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011 and 2012.

A modification in February 2016 resulted in several changes:

- Increased the Safety Program from \$25 million to \$35 million, of which \$3 million is set aside for a Statewide Safety Program.
- Eliminated the Major Projects and Emerging Needs category. All remaining funds now flow to the Flexible category.
- Allocated half of the Transportation Alternatives funds for MoDOT use for ADA transition plan compliance.
- Revised Multimodal funding to include federal funds.
- Released unallocated SFY 2018 Cost Share funds for district use.

A modification in January 2017 resulted in several changes:

- Reactivated the suspended Cost Share program, at \$10 million in 2018, \$15 million in 2019 and \$25 million in each year, thereafter.
- Created the Asset Management Deficit Program, at \$10 million per year, starting in 2018. The Asset Management Deficit Program allocates funds to districts to help meet MoDOT's asset management goals.

A modification in January 2018 resulted in a couple changes:

- Increased funding for the Cost Share Program to \$30 million in fiscal year 2021, \$35 million in 2022, \$40 million in 2023, \$45 million in 2024 and annually thereafter.
- Beginning in fiscal year 2021, distribute the current \$32 million of district-distributed safety funds based on a three-year average of the number of fatalities and serious injuries on the state highway system.

A modification in February 2019 resulted in several changes:

- Create the Asset Management category that will replace the TCOS category in fiscal year 2022. The allocation will be based on needs identified in MoDOT's Asset Management Plan.
- Create the Major Bridge category that will replace the Statewide Interstate and Major Bridge Program in fiscal year 2022.
- Create the System Improvement category that will replace the Flexible Funds category in fiscal year 2022.
- Create a deduction for engineering; eliminate the Asset Management Deficit Program.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

**Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:**

**Step 1:** Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.

**Step 2:** Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

**Step 3:** Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

**Step 4:** Beginning in Fiscal Year 2022, deduct engineering budget.

**Step 5:** Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.

**Step 6:** Deduct funding for the Cost Share Program (amount varies). Beginning in 2020, deduct \$25 million, \$30 million in 2021, \$35 million in 2022, \$40 million in 2023, \$45 million in 2024 and \$45 in each year thereafter.

**Step 7:** Deduct funding contributed by Partnering Agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.

**Step 8:** Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

**Of the remaining funds available for road and bridge improvements:**

**Step 1:** In Fiscal Years 2020 and 2021, allocate \$35 million for Safety Projects. Distribute \$32 million in fiscal year 2020 based on three-year average crash rate. Distribute \$32 million in fiscal year 2021 based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$3 million for statewide safety initiatives.

Beginning in Fiscal Year 2022 and every year thereafter, allocate \$29 million for Safety Projects. Distribute \$27 million based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$2 million for statewide safety initiatives.

**Step 2:** Allocate \$435 million to Taking Care of the System, for Fiscal Years 2020 and 2021, divided as follows:  
\$125 million for Interstates/Major Bridges.  
\$310 million for remaining Taking Care of System

Distribution based on a formula that averages:

- Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
- Percent of square feet of state bridge deck on the total state system.
- Percent of total lane miles of National Highway System and remaining arterials.

Beginning in fiscal year 2022 and every year thereafter, establish an Asset Management funding category. The category allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:

- Major Bridges (bridges 1000 feet or greater in length)
- Asset Management – Remaining asset management total distributed based on formulas that average:
  - Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
  - Percent of square feet of typical state bridge deck (bridges less than 1000 feet in length) on the total state system.
  - Percent of total lane miles of National Highway System and remaining arterials.

**Step 3:** In Fiscal Years 2020 and 2021, allocate remaining funds to Flexible Funds that can be used for safety, taking care of the system or major project type of work.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Beginning in Fiscal Year 2022 and every year thereafter, allocate remaining funds to System Improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

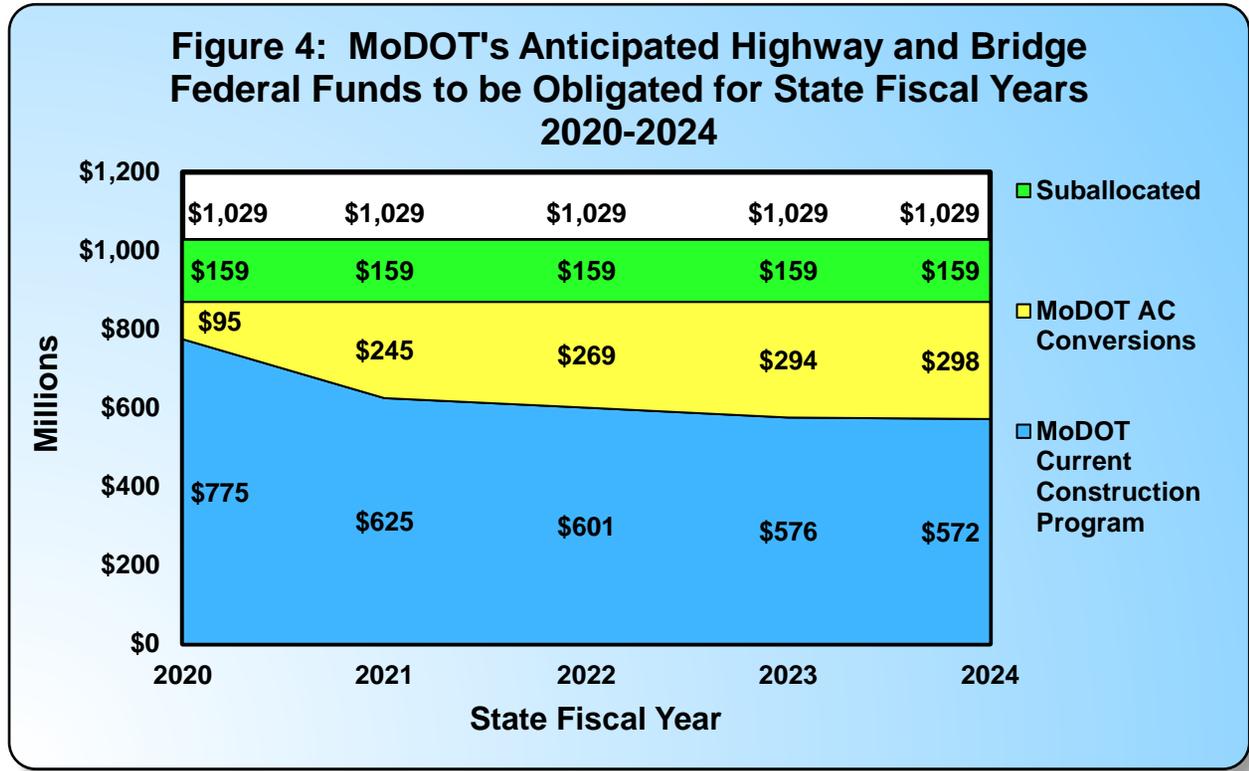
## **Federal Funding**

The Fixing America’s Surface Transportation (FAST) Act is five-year legislation to improve the Nation’s surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Congress passed the FAST Act and it was signed into law by the President on December 4, 2015.

From Fiscal Year 2016 to Fiscal Year 2020, Missouri is estimated to receive an average of about \$1 billion in federal transportation dollars per year, which represents an increase of 9.8 percent over the previous federal bill – MAP 21.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2020-2024 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-20 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4, Section 5-18 for federal obligation authority assumptions used for the 2020-2024 STIP.



**Advance Construction (AC)**

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are more than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

**Table 5: MoDOT’s Advance Construction Forecast Estimates**

Dollars in Millions

State Fiscal Year	2020	2021	2022	2023	2024
Beginning AC Balance*	\$95	\$245	\$269	\$294	\$298
Plus: New AC Projects (incl. Unprogrammed)**	\$245	\$269	\$294	\$298	\$303
AC Subtotal	\$340	\$514	\$563	\$592	\$601
Less: AC Conversions (prior STIP projects)	\$95	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$245	\$269	\$294	\$298
Estimated Ending AC Balance	\$245	\$269	\$294	\$298	\$303
<p>The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.</p>					

\*Estimated Beginning AC Balance

\*\*Additional projects will be programmed in outer years of the STIP

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federal funded, AC, or state funded.

The chart below is the Federal Funds Supplement. The Federal Funds Supplement compares the projected available federal funds, by category, with the proposed programmed use of federal funds.

Federal Funds Supplement  
(dollars in millions)

Table 6  
Federal Funding Categories - Apportionment Levels<sup>3</sup>

	Balances	Apportionment	2020 <sup>1</sup>	2021 <sup>2</sup>	2022 <sup>2</sup>	2023 <sup>2</sup>	2024 <sup>2</sup>
NHPP	\$525.7	\$582.5	\$1,108.3	\$943.9	\$1,071.1	\$1,206.9	\$1,645.5
STBG	\$158.2	\$191.4	\$349.6	\$464.4	\$625.4	\$803.9	\$988.5
HSIP	\$4.0	\$59.6	\$63.6	\$75.8	\$93.2	\$122.6	\$143.7
NHFP	\$27.9	\$32.5	\$60.4	\$68.4	\$78.6	\$96.1	\$127.6
Total	\$715.8	\$866.0	\$1,581.9	\$1,552.5	\$1,868.3	\$2,229.4	\$2,905.3

Table 7  
Federal Funding Categories - Program Levels<sup>3</sup>

	2020	2021	2022	2023	2024
NHPP	\$746.9	\$455.3	\$446.7	\$143.9	\$73.4
STBG	\$76.6	\$30.5	\$12.9	\$6.8	\$3.0
HSIP	\$47.4	\$42.2	\$30.2	\$38.5	\$14.4
NHFP	\$24.5	\$22.3	\$15.1	\$1.0	\$0.0
Total	\$895.4	\$550.3	\$504.9	\$190.2	\$90.8

<sup>1</sup>Includes federal category balances as of June 30, 2019.

<sup>2</sup>Includes previous years available balances (apportionment less program) plus current year estimated apportionment (Assumes a 2.4 percent growth from previous years apportionment amount for 2020 and remains flat for subsequent years).

<sup>3</sup>Apportionments are subject to annual obligation limitation. Obligation limitations (authority) is estimated to be 98 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-6 of the STIP provides the additional information regarding the obligation limitation available for programming. Table 6 and Table 7 reflect only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 6 reflects apportionment funds available to be applied to the projects programmed in the STIP. Table 7 provides a summary of the projects programmed in the STIP by federal category and is representative of the available obligation limitation.

Figure 4, Section 5-19 does not include August Redistribution.

## **Section 6 – Federal Programs**

## **Introduction**

On December 4, 2015, the President signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs are subject to future Commission action.

## **Special Programs**

The following special programs were established, replaced, or continued in FAST:

### **Disadvantaged Business Enterprise Program**

FAST provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

### **On the Job Training Program**

FAST provides funding for On The Job Training activities. Missouri receives approximately \$200,000 annually for this program.

### **Non-State System Bridge Inspection Program**

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1.5 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

### **State System Bridge Inspection Program**

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$3 million in performance of these inspections on the state system.

### **Narrative Cost Allocation Plan - Local Program Oversight and Administration**

Federal regulations require state departments of transportation to provide the necessary oversight and administration for sub-allocated programs. The Missouri Department of Transportation (MoDOT) administers the local public agency (LPA) program for cities and

counties. A considerable amount of state resources are used to administer the LPA program. MoDOT estimates it costs \$3.5 million annually to administer the LPA program. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for costs to monitor and oversee the local program and projects administered by local public agencies.

### **Narrative Cost Allocation Plan – State Program – General Design Activities**

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its Statewide Transportation Improvement Program (STIP.) A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs \$3.0 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

### **Preventive Maintenance Program**

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities. Activities we currently pursue include: striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. We are also working on future activities to include: sign maintenance, signal maintenance, and highway lighting.

### **Eligible Operating Costs Program**

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

### **Prioritization of Projects to Improve Freight Movement Program**

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. FAST created a new federal funding category, the National Highway Freight Program, for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the

flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri Freight Plan Appendix G (see <http://www.modot.org/othertransportation/freight/FreightPlan.htm> ).

### **Open Container Penalty Transfer**

Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable and other safety improvements. This funding source, approximately \$17 million, will continue to be used on safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint for Safety.

### **Transportation Investment Generating Economic Recover (TIGER) Program**

FAST provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located. <https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm>

### **Infrastructure for Rebuilding America (INFRA) Grant Program**

The INFRA program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015 and utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process. <https://www.transportation.gov/buildamerica/infragrants>

## **Better Utilizing Investments to Leverage Development (BUILD) Grant Program**

The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.1 billion for ten rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact. In 2018, Missouri received \$65 million in BUILD grants.

<https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm>

## **Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program**

The TIFIA program provides Federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail. <https://www.transportation.gov/buildamerica/programs-services/tifia>

## **Surface Transportation System Funding Alternatives (STSFA) Program**

The STSFA provides grant opportunities to states to demonstrate user based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund. The FAST Act provides that \$15 million in FY 2016 and \$20 million annually from FY 2017 through FY 2020 be made available for this program. In 2018, Missouri received \$1,782,500 in a STSFA grant. <https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm>

## **Accelerated Innovation Deployment (AID) Program**

The AID Demonstration program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects. FHWA expects approximately \$10 million to be made available for AID grants in each of fiscal years 2016 through 2020. In 2018, Missouri received four AID grants totaling \$3,220,268.

<https://www.fhwa.dot.gov/innovation/grants/projects/>

## **State Transportation Innovation Council (STIC) Incentive Program**

The STIC Incentive program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs. STIC Incentive program provides up to \$100,000 annually per state. Missouri has received approximately \$500,000 in STIC program funds since FY 2014.

[https://www.fhwa.dot.gov/innovation/stic/incentive\\_project/](https://www.fhwa.dot.gov/innovation/stic/incentive_project/)

## **High-Priority and Transportation Improvement Projects**

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) included 5,091 high-priority projects and 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion and \$2.6 billion respectively over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. The following tables list the remaining balances for Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) projects. Section 125 of the 2016, Section 422 of the 2017 and Section 126 of the 2018 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified 49 earmarks totaling \$72.6 million in 2016 and 8 earmarks totaling \$9.7 million in 2017. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP. The list of eligible earmarks and corresponding STIP projects can be found on MoDOT's web page at <https://www.modot.org/media/19860> and at <https://www.modot.org/media/15375>.

**Demonstration Projects  
Missouri Department of Transportation  
Financial Services  
As of February 28, 2019**

<u>PROJECT DESCRIPTION</u>	<u>FUND CODE</u>	<u>TOTAL AUTHORIZED</u>	<u>TOTAL ALLOCATION TO DATE</u>	<u>OBLIGATED TO DATE</u>	<u>UNOBLIGATED BALANCE</u>
<b><u>SAFETEA-LU: Sec. 1702 - High Priority Projects Program</u></b>					
Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	1,602,360.00	-1,439,840.00	162,520.00
Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	640,944.00	-575,935.00	65,009.00
Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	560,826.00	-136,338.32	424,487.68
<b>Total Section 1702</b>		<b>2,800,000.00</b>	<b>2,804,130.00</b>	<b>-2,152,113.32</b>	<b>652,016.68</b>
<b><u>SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program</u></b>					
Columbia	LN2	28,185,385.68	28,185,385.68	-27,349,043.84	836,341.84
<b>Total Section 1807</b>		<b>28,185,385.68</b>	<b>28,185,385.68</b>	<b>-27,349,043.84</b>	<b>836,341.84</b>
<b><u>SAFETEA-LU: Sec. 1934 - Transportation Improvements</u></b>					
Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	5,011,707.00	-5,011,706.84	0.16
Construction of riverfront trails in City of Warsaw	LY3	500,000.00	501,170.00	-453,068.85	48,101.15
<b>Total Section 1934</b>		<b>5,500,000.00</b>	<b>5,512,877.00</b>	<b>-5,464,775.69</b>	<b>48,101.31</b>
<b><u>TEA-21</u></b>					
Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri - #576	Q92 / Q93	692,750.00	710,137.00	-710,136.00	1.00
<b>Total TEA-21</b>		<b>692,750.00</b>	<b>710,137.00</b>	<b>-710,136.00</b>	<b>1.00</b>

## Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Fixing America's Surface Transportation (FAST) Act. These programs include the Off-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs and Transportation Alternatives. The Missouri Department of Transportation administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at [http://epg.modot.org/index.php/LPA:136\\_Local\\_Public\\_Agency\\_\(LPA\)\\_Policy](http://epg.modot.org/index.php/LPA:136_Local_Public_Agency_(LPA)_Policy)

### **Off-System Bridge Replacement and Rehabilitation Program**

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. \$20.8 million of the state's Surface Transportation Block Grant Program (STBG) apportionment are used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$20.8 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

Northwest District	\$4,645,000	Northeast District	\$2,456,000
Kansas City District	\$2,515,000	Central District	\$2,091,000
St. Louis District	\$1,784,000	Southwest District	\$3,058,000
Southeast District	\$2,745,000	Statewide Inspections	\$1,500,000

## **On-System Bridge Replacement and Rehabilitation Program**

### **Large Urban Program**

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Transportation Management Areas (TMAs) determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state. This program has been discontinued by MoDOT, beginning in state fiscal year (SFY) 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

### **Small Urban Program**

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. A statewide competitive process was used to select projects located in small cities. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

## **Surface Transportation Block Grant Program**

### **Large Urban Program**

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. FAST mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPO's identify regional transportation needs. The MPO's work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, that wants to

sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$69.7 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

### **Small Urban Program**

This program funds pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities in cities with an urban cluster population between 5,000 and 50,000, or an urbanized area population between 50,000 and 200,000. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

### **Transportation Alternatives Program**

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a competitive process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$18.6 million, with half provided to the sub-allocated program and half retained for MoDOT use. The half retained by MoDOT will be used for Americans With Disabilities Act (ADA) Transition Plan activities to improve access at crosswalks.

### **Congestion Mitigation and Air Quality**

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. FAST mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at:

[www.fhwa.dot.gov/environment/air\\_quality/cmaq](http://www.fhwa.dot.gov/environment/air_quality/cmaq) .

Missouri receives approximately \$24 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements. EWG (St. Louis area) - \$21 million, MARC (Kansas City area) - \$3 million.

### **Recreational Trails Program – Department of Natural Resources**

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the Fixing America's Surface Transportation (FAST) Act. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2018 Missouri grantees (approved fall 2018) are shown in the tables on the following pages. The fiscal year 2019 projects will be amended to the STIP after the projects have been approved, in late summer or fall of 2019.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Missouri State Parks' Grants Management Section at (573) 751-0848.

## Recreational Trails Program - FY2018 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2018-02	<p><b>Chadwick Flyer Trail and Recreational Park - Non-Motorized Trails Project</b></p> <p>The Chadwick Flyer Trail and Recreational Park will provide outdoor recreation in the form of a walking/jogging and bicycling trail traversing along 1.5 miles of the original Chadwick Flyer railroad corridor.</p> <p><i>Chadwick R-1 School District</i></p>	\$149,412	\$234,412
2018-03	<p><b>Katy Trail Sedalia Connection Project -Non- Motorized Trail Project</b></p> <p>Trail improvements to two segments of the Katy Trail (Boonville to Clinton segment).</p> <p><i>City of Sedalia</i></p>	\$1,000,000	\$2,546,870
2018-04	<p><b>Little Blue Trace Trail Improvements at M-78 Highway – Non-Motorized Trail Project</b></p> <p>This project will eliminate an at-grade crossing and provide a 0.25 mile connection that joins two interrupted segments of the trails.</p> <p><i>Jackson County</i></p>	\$232,921	\$333,530
2018-06	<p><b>Finley River Trail Expansion Phase 1 – Non-Motorized Trails Project</b></p> <p>This extension of Finley River Trail Phase 1 adds 1,300' of new trail connecting to existing trails.</p> <p><i>City of Ozark</i></p>	\$79,000	\$131,800
2018-07	<p><b>Binder Bike Park Phase 1 – Non-Motorized Trails Project</b></p> <p>Phase 1 of the Binder Bike Park plan includes construction of 1.3 miles of additional natural surface, single-track trail; and the development and construction of a 0.4 mile easily navigable "kids" loop trail.</p> <p><i>Osage Region Trail Association</i></p>	\$28,362	\$49,282

<b>Grant #</b>	<b>Project Sponsor and Scope of Work</b>	<b>Grant Award</b>	<b>Project Cost</b>
2018-08	<p><b>Jordon Creek Greenway Trail- West Meadows Phase 1</b> – Non-Motorized Trails Project</p> <p>This project includes 2,900 linear feet of hard surface trail being constructed through open space being developed as woodland, prairie and wetland from Fort Avenue east to west of the Missouri and Northern Arkansas Railroad tracks.</p> <p><i>City of Springfield</i></p>	\$250,000	\$416,486
2018-09	<p><b>Trail Head Facility at Roubidoux Park</b> - Non-Motorized Trails Project</p> <p>To establish a northern trailhead for the Trail of Tears Memorial site, to include parking with handicap accessible spaces, an ADA compliant bathroom and a 1,050 linear feet connecting trail to the historic downtown Waynesville area.</p> <p><i>City of Waynesville</i></p>	\$88,000	\$168,197
2018-10	<p><b>Potts Memorial Park Trail Expansion Project</b> - Non-Motorized Trails Project</p> <p>The scope of this project is to construct a connecting trail from the existing Potts Memorial Park trail to the 3rd shelter house at Potts Memorial Park.</p> <p><i>City of Salisbury Park Board</i></p>	\$46,250	\$88,698
2018-11	<p><b>City Park Trail Phase 2</b> - Non-Motorized Trails Project</p> <p>Phase 2 of the New Haven City Park Trail project is the construction of 0.78 mile trail for bicycling, walking, running and hiking.</p> <p><i>City of New Haven Park Board</i></p>	\$70,571	\$117,213
<b>Total</b>		<b>\$1,944,516</b>	<b>\$4,086,488</b>

## **Federal Lands Access Program**

The Federal Lands Access Program is a subcomponent of the Federal Lands Highway Program, as authorized in FAST. The Federal Lands Access Program provides funds for projects on Federal Lands to access transportation facilities that are located adjacent to, or that provide access to Federal lands. Eligible activities include:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and –
  - adjacent vehicular parking areas;
  - acquisition of necessary scenic easements and scenic or historic sites;
  - provisions for pedestrians and bicycles;
  - environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
  - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
  - other appropriate public road facilities.
- Operations and maintenance of transit facilities
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems that are located on, adjacent to, or provide access to Federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Eastern Federal Lands Highways Division of the Federal Highway Administration administers the program in Missouri. The estimated annual allocation for Missouri is \$1.4 million.

The Fiscal Years 2017-2020 projects have been selected. The project lists for Fiscal Years 2017-2020, 2015-2018 and 2013-2014 are available at: <http://flh.fhwa.dot.gov/programs/flap/mo/>

Additional information about the Federal Lands Access Program may be found at:  
<http://flh.fhwa.dot.gov/programs/flap/>.

## **Ferry Boat Federal Program**

FAST provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, operating costs, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program.

<https://www.fhwa.dot.gov/specialfunding/fbp/>

## **Section 7 – Multimodal Programs**

# Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Modernization and Reform Act of 2012, and state revenue provide the proposed funding for this section. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

This STIP includes anticipated State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds.

## Multimodal Estimated Financial Summary – FY 2020-2024

**Table 7-1**

Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	Total
<b>STAR Fund</b>	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
<b>Aviation Program</b>	Federal Cost	\$21,803,000	\$23,878,000	\$28,781,000	\$18,465,000	\$20,355,000	\$113,282,000
	State Cost	\$11,830,000	\$5,796,000	\$4,956,000	\$4,596,000	\$5,316,000	\$32,494,000
	Total	\$33,633,000	\$29,674,000	\$33,737,000	\$23,061,000	\$25,671,000	\$145,776,000
<b>Railroad Program State Supported Passenger Rail Service</b>	State Cost	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$45,500,000
	Total	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$45,500,000
<b>Railroad Program Station Improvements</b>	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
<b>Railroad Program Rail Crossing Safety Program</b>	Federal Cost	\$13,071,000	\$5,373,000	\$5,913,000	\$1,338,000	\$1,898,000	\$27,593,000
	State Cost	\$3,575,000	\$1,467,000	\$1,587,000	\$302,000	\$442,000	\$7,373,000
	Total	\$16,646,000	\$6,840,000	\$7,500,000	\$1,640,000	\$2,340,000	\$34,966,000
<b>Transit Program – FTA Section 5304</b>	Federal Cost	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000
	Total	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000
<b>Transit Program – FTA Section 5310</b>	Federal Cost	\$6,090,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$17,162,000
	Total	\$6,090,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$17,162,000
<b>Transit Program – FTA Section 5311</b>	Federal Cost	\$22,406,900	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$103,550,100
	Total	\$22,406,900	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$103,550,100
<b>Transit Program – FTA Section 5311 (b)</b>	Federal Cost	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000
	Total	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000
<b>Transit Program</b>	Federal Cost	\$700,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,940,000

<b>- FTA Section 5329</b>	State Cost	\$175,000	\$140,000	\$140,000	\$140,000	\$140,000	\$735,000
	Total	\$875,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,675,000
<b>Transit Program - FTA Section 5339</b>	Federal Cost	\$3,566,000	\$2,427,000	\$2,427,000	\$2,427,000	\$2,427,000	\$13,274,000
	Total	\$3,566,000	\$2,427,000	\$2,427,000	\$2,427,000	\$2,427,000	\$13,274,000

## Multimodal Estimated Financial Summary – FY 2020-2024

**Table 7-1 Continued**

Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	Total
<b>Transit Program MEHTAP</b>	State Cost	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$12,343,035
	Total	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$12,343,035
<b>Transit Program Missouri State Transit Assistance</b>	State Cost	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
	Total	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
<b>Waterways Program Port Administration</b>	State Cost	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
	Total	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
<b>Waterways Program Ferryboat Operating Assistance</b>	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
	Total	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
<b>Waterways Program Port Capital Improvement</b>	State Cost	\$9,400,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$39,400,000
	Total	\$9,400,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$39,400,000
<b>Freight Enhancement Program</b>	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
<b>TOTAL</b>	Federal Cost	\$68,390,900	\$55,945,800	\$61,388,800	\$46,497,800	\$48,947,800	\$281,171,100
	State Cost	\$41,060,482	\$30,983,482	\$30,263,482	\$28,618,482	\$29,478,482	\$160,404,410
	Total	\$109,451,382	\$86,929,282	\$91,652,282	\$75,116,282	\$78,426,282	\$441,575,510

# State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor’s willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>Table 7- 2 State Transportation Assistance Revolving (STAR) Fund</b>						
<b>STAR Funding</b>	State Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

**Aviation**

# Aviation

**Grant Program Funding** - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program (AIP) and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, and Joplin Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2018, which includes all federal aviation funding, expires on September 30, 2023. The FAA Reauthorization Act of 2018 continues AIP funding at the same level as it has been at since 2012, as established in the FAA Modernization and Reform Act of 2012.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

**Project Priorities** - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization formula in FAA Order 5100.39A. This Order will soon be replaced by FAA Order 5090.5, although the new Order is currently in draft form. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors, such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2020-2024  
AVIATION PROGRAM**

**Table 7-3**

<b>District</b>		<b>7/2019 - 6/2020</b>	<b>7/2020 - 6/2021</b>	<b>7/2021 - 6/2022</b>	<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>
<b>Northwest</b>	Federal Cost	4,140,000	2,190,000	9,390,000	1,050,000	1,050,000
	State Cost	0	0	0	0	0
	Local Cost	460,000	243,000	1,043,333	117,000	117,000
	Total	4,600,000	2,433,000	10,433,333	1,167,000	1,167,000
<b>Northeast</b>	Federal Cost	1,050,000	1,050,000	8,833,000	1,050,000	1,050,000
	State Cost	0	0	0	558,000	0
	Local Cost	117,000	117,000	518,000	179,000	117,000
	Total	1,167,000	1,167,000	9,351,000	1,787,000	1,167,000
<b>Kansas City</b>	Federal Cost	2,070,000	2,100,000	1,620,000	4,410,000	1,050,000
	State Cost	225,000	275,000	1,540,000	0	0
	Local Cost	255,000	208,000	307,000	490,000	167,000
	Total	2,550,000	2,583,000	3,467,000	4,900,000	1,167,000
<b>Central</b>	Federal Cost	8,850,000	6,120,000	2,100,000	2,100,000	2,100,000
	State Cost	3,984,000	50,000	175,000	50,000	50,000
	Local Cost	1,359,000	730,000	408,000	283,000	283,000
	Total	14,193,000	6,900,000	2,683,000	2,433,000	2,433,000
<b>St. Louis</b>	Federal Cost	600,000	2,250,000	1,800,000	600,000	600,000
	State Cost	0	0	0	0	225,000
	Local Cost	67,000	250,000	200,000	67,000	92,000
	Total	667,000	2,500,000	2,000,000	667,000	917,000
<b>Southwest</b>	Federal Cost	2,220,000	2,760,000	1,650,000	1,650,000	1,650,000
	State Cost	2,750,000	70,000	0	0	0
	Local Cost	508,000	237,000	183,000	183,000	183,000
	Total	5,478,000	3,067,000	1,833,000	1,833,000	1,833,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2020-2024  
AVIATION PROGRAM**

**Table 7-3 Continued**

<b>District</b>		<b>7/2019 - 6/2020</b>	<b>7/2020 - 6/2021</b>	<b>7/2021 - 6/2022</b>	<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>
<b>Southeast</b>	Federal Cost	2,550,000	7,085,000	3,065,000	2,550,000	7,800,000
	State Cost	1,742,000	617,000	167,000	464,000	167,000
	Local Cost	458,000	798,000	302,000	316,000	867,000
	Total	4,750,000	8,500,000	3,534,000	3,300,000	8,834,000
<b>Statewide</b>	Federal Cost	323,000	323,000	323,000	5,055,000	5,055,000
	State Cost	3,129,000	4,784,000	3,074,000	3,524,000	4,874,000
	Local Cost	333,000	517,000	327,000	903,000	1,053,000
	Total	3,785,000	5,624,000	3,724,000	9,482,000	10,982,000
<b>Total</b>	Federal Cost	21,803,000	23,878,000	28,781,000	18,465,000	20,355,000
	State Cost	11,830,000	5,796,000	4,956,000	4,596,000	5,316,000
	Local Cost	3,557,000	3,100,000	3,288,000	2,538,000	2,829,000
	Total	37,190,000	32,774,000	37,025,000	25,599,000	28,500,000



2020 – 2024 Aviation  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> NE	Rehabilitate Runway 18/36								
<b>County:</b> Adair									
<b>City:</b> Kirksville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	7933	0	418		0	0	8351	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 8351								
<b>District:</b> SW	Apron Rehabilitation								
<b>County:</b> Barry									
<b>City:</b> Monett	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	270	30		300	0	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 300								
<b>District:</b> SW	Land Acquisition for Runway Extension								
<b>County:</b> Barry									
<b>City:</b> Monett	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	720	40	40		800	0	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 800								
<b>District:</b> SW	Design for Runway Extension								
<b>County:</b> Barry									
<b>City:</b> Monett	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	1260	70	70		0	1400	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 1400								
<b>District:</b> CD	Road Relocation for Runway 2/20 Extension								
<b>County:</b> Boone									
<b>City:</b> Columbia	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	125	125		250	0	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 250								



2020 – 2024 Aviation  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> CD	Construct Apron, Reconstruct Taxiway								
<b>County:</b> Boone									
<b>City:</b> Columbia	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	999	111		1110	0	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 1110								
<b>District:</b> CD	Rehabilitate Apron								
<b>County:</b> Boone									
<b>City:</b> Columbia	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	125	125		0	0	250	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 250								
<b>District:</b> NW	Construct Taxiway - fix hotspot #1								
<b>County:</b> Buchanan									
<b>City:</b> St. Joseph	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	1800	0	200		0	600	1400	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 2000								
<b>District:</b> NW	Rehabilitate Runway 17/35								
<b>County:</b> Buchanan									
<b>City:</b> St. Joseph	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	7380	0	820		0	0	8200	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 8200								
<b>District:</b> SE	Runway 18/36 Reconstruction								
<b>County:</b> Butler									
<b>City:</b> Poplar Bluff	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	3780	0	420		0	4200	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 4200								



**2020 – 2024 Aviation  
Anticipated Project Schedule**  
Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> CD		Operate air traffic control tower							
<b>County:</b> Callaway									
<b>City:</b> Jefferson City	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Aviation	0		250	250	100	100	100	100	100
<b>Agency:</b>	<b>Estimate Total:</b>			500					
<b>District:</b> CD		Land acquisition for runway extension and partial parallel taxiway							
<b>County:</b> Camden									
<b>City:</b> Camdenton	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Aviation	0		225	25	250	0	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b>			250					
<b>District:</b> CD		Extend Runway 15/33 1000' & Complete Parallel Taxiway							
<b>County:</b> Camden									
<b>City:</b> Camdenton	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Aviation	2340		0	260	0	2600	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b>			2600					
<b>District:</b> CD		Clearing and Grading for Runway Extension/Parallel taxiway							
<b>County:</b> Camden									
<b>City:</b> Camdenton	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Aviation	4680		0	520	3000	2200	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b>			5200					
<b>District:</b> KC		Pavement Maintenance							
<b>County:</b> Cass									
<b>City:</b> Harrisonville	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Aviation	450		225	75	0	750	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b>			750					



**2020 – 2024 Aviation  
Anticipated Project Schedule**  
Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget (in thousands)				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> KC	Apron Rehabilitation								
<b>County:</b> Clay									
<b>City:</b> Kansas City Downtown	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	225	25	250	0	0	0	0	
<b>Agency:</b>	<b>Estimate Total:</b>			250					
<b>District:</b> KC	Reconstruct T-Hangar Taxilanes								
<b>County:</b> Clay									
<b>City:</b> Mosby	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	1170	0	130	1300	0	0	0	0	
<b>Agency:</b>	<b>Estimate Total:</b>			1300					
<b>District:</b> KC	Runway 18/36 Rehabilitation								
<b>County:</b> Clay									
<b>City:</b> Mosby	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	3510	0	390	0	0	0	3900	0	
<b>Agency:</b>	<b>Estimate Total:</b>			3900					
<b>District:</b> CD	Apron Rehabilitation								
<b>County:</b> Gasconade									
<b>City:</b> Hermann	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	585	65	650	0	0	0	0	
<b>Agency:</b>	<b>Estimate Total:</b>			650					
<b>District:</b> KC	Land Acquisition for runway extension - Phase 3								
<b>County:</b> Jackson									
<b>City:</b> Lee's Summit	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	1620	90	90	0	1000	800	0	0	
<b>Agency:</b>	<b>Estimate Total:</b>			1800					



**2020 – 2024 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SW	General Aviation Development								
<b>County:</b> Jasper									
<b>City:</b> Joplin	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	1000	111		1111	0	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 1111								
<b>District:</b> CD	Runway Pavement Rehabilitation								
<b>County:</b> Laclede									
<b>City:</b> Lebanon	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	2160	0	240		2400	0	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 2400								
<b>District:</b> SW	Airport layout plan								
<b>County:</b> Lawrence									
<b>City:</b> Mount Vernon	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	180	20		200	0	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 200								
<b>District:</b> NW	Runway 14/32 Reconstruction								
<b>County:</b> Livingston									
<b>City:</b> Chillicothe	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	4140	0	460		3600	1000	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 4600								
<b>District:</b> CD	Runway 4/22 Pavement Maintenance								
<b>County:</b> Maries									
<b>City:</b> Rolla	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	2340	0	260		2600	0	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 2600								



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE	Acquire land and obstruction removal for runway extension								
<b>County:</b> New Madrid									
<b>City:</b> New Madrid	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
County									
<b>Mode:</b> Aviation	0	297	33		0	0	0	330	0
<b>Agency:</b>	<b>Estimate Total:</b>			330					
<b>District:</b> SE	Reconstruct T-Hangar Taxilanes								
<b>County:</b> New Madrid									
<b>City:</b> New Madrid	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
County									
<b>Mode:</b> Aviation	540	0	60		0	600	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b>			600					
<b>District:</b> SE	Reconstruct and Extend Runway								
<b>County:</b> New Madrid									
<b>City:</b> New Madrid	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
County									
<b>Mode:</b> Aviation	5400	0	600		0	0	0	0	6000
<b>Agency:</b>	<b>Estimate Total:</b>			6000					
<b>District:</b> KC	Apron Rehabilitation								
<b>County:</b> Platte									
<b>City:</b> Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
International									
<b>Mode:</b> Aviation	0	1500	167		0	0	1667	0	0
<b>Agency:</b>	<b>Estimate Total:</b>			1667					
<b>District:</b> CD	Master Plan Update								
<b>County:</b> Pulaski									
<b>City:</b> Waynesville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	400	0		400	0	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b>			400					



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 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> CD	Commercial Terminal Facility Improvements								
<b>County:</b> Pulaski									
<b>City:</b> Waynesville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	1600	0	1600	0	0	0	0	
<b>Agency:</b>	<b>Estimate Total:</b> 1600								
<b>District:</b> SE	Master Plan Update								
<b>County:</b> Scott									
<b>City:</b> Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	450	50	0	500	0	0	0	
<b>Agency:</b>	<b>Estimate Total:</b> 500								
<b>District:</b> SE	Operate air traffic control tower								
<b>County:</b> Scott									
<b>City:</b> Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	835	0	167	167	167	167	167	
<b>Agency:</b>	<b>Estimate Total:</b> 835								
<b>District:</b> SE	Construct Perimeter Wildlife Fence								
<b>County:</b> Scott									
<b>City:</b> Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	1330	0	70	0	700	700	0	0	
<b>Agency:</b>	<b>Estimate Total:</b> 1400								
<b>District:</b> SL	Master Plan Update								
<b>County:</b> St. Charles									
<b>City:</b> St. Charles SMARTT	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	225	25	0	0	0	0	250	
<b>Agency:</b>	<b>Estimate Total:</b> 250								



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 Anticipated Project Schedule  
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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE		Acquire land for runway extension and obstruction removal; clear obstructions							
<b>County:</b> St. Francois									
<b>City:</b> Farmington			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Aviation			0	1170	130	1300	0	0	0
<b>Agency:</b>			<b>Estimate Total:</b>		1300				
<b>District:</b> SL		Land acquisition							
<b>County:</b> St. Louis									
<b>City:</b> Spirit of St. Louis			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Aviation			1350	0	150	0	0	1500	0
<b>Agency:</b>			<b>Estimate Total:</b>		1500				
<b>District:</b> SL		Land acquisition							
<b>County:</b> St. Louis									
<b>City:</b> Spirit of St. Louis			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Aviation			1800	0	200	0	2000	0	0
<b>Agency:</b>			<b>Estimate Total:</b>		2000				
<b>District:</b> SW		Reconstruct West Apron and Rehabilitate Runway							
<b>County:</b> Taney									
<b>City:</b> Branson Downtown			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Aviation			0	1260	140	1400	0	0	0
<b>Agency:</b>			<b>Estimate Total:</b>		1400				
<b>District:</b> NE		Land acquisition and obstruction removal							
<b>County:</b> Warren									
<b>City:</b> Washington Regional			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Aviation			0	558	62	0	0	0	620
<b>Agency:</b>			<b>Estimate Total:</b>		620				



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 Anticipated Project Schedule  
 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE	Obstruction Removal								
<b>County:</b> Washington									
<b>City:</b> Potosi	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	405	45		450	0	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 450								
<b>District:</b> CD	Non-primary airport entitlement program								
<b>County:</b> Various									
<b>City:</b> CE District	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	9750	0	1082		1833	2000	2333	2333	2333
<b>Agency:</b>	<b>Estimate Total:</b> 10832								
<b>District:</b> KC	Non-primary airport entitlement program								
<b>County:</b> Various									
<b>City:</b> KC District	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	4500	0	500		1000	833	1000	1000	1167
<b>Agency:</b>	<b>Estimate Total:</b> 5000								
<b>District:</b> NE	Non-primary airport entitlement program								
<b>County:</b> Various									
<b>City:</b> NE District	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	5100	0	568		1167	1167	1000	1167	1167
<b>Agency:</b>	<b>Estimate Total:</b> 5668								
<b>District:</b> NW	Non-primary airport entitlement program								
<b>County:</b> Various									
<b>City:</b> NW District	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	4500	0	500		1000	833	833	1167	1167
<b>Agency:</b>	<b>Estimate Total:</b> 5000								



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*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE	Non-primary airport entitlement program								
<b>County:</b> Various									
<b>City:</b> SE District	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	12000	0	1333		2833	2333	2667	2833	2667
<b>Agency:</b>	<b>Estimate Total:</b> 13333								
<b>District:</b> SL	Non-primary airport entitlement program								
<b>County:</b> Various									
<b>City:</b> SL District	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	2700	0	301		667	500	500	667	667
<b>Agency:</b>	<b>Estimate Total:</b> 3001								
<b>District:</b> SW	Non-primary airport entitlement program								
<b>County:</b> Various									
<b>City:</b> SW District	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	7950	0	883		1667	1667	1833	1833	1833
<b>Agency:</b>	<b>Estimate Total:</b> 8833								
<b>District:</b> State	5010 airport inspections								
<b>County:</b> Various									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	265	0	0		53	53	53	53	53
<b>Agency:</b>	<b>Estimate Total:</b> 265								
<b>District:</b> State	Aircraft rescue fire-fighting (ARFF) training								
<b>County:</b> Various									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	270	30		60	60	60	60	60
<b>Agency:</b>	<b>Estimate Total:</b> 300								



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> State	Automated weather observing system ongoing maintenance								
<b>County:</b> Various									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	500	0		100	100	100	100	100
<b>Agency:</b>	<b>Estimate Total:</b> 500								
<b>District:</b> State	Airport Business Plans & Strategic Plans								
<b>County:</b> Various									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	720	80		300	200	100	100	100
<b>Agency:</b>	<b>Estimate Total:</b> 800								
<b>District:</b> State	Pavement Condition Index (PCI) Study								
<b>County:</b> Various									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	1350	150	0		300	300	300	300	300
<b>Agency:</b>	<b>Estimate Total:</b> 1500								
<b>District:</b> State	Lighting Package for State Airports								
<b>County:</b> Various									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	2700	300		0	3000	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 3000								
<b>District:</b> State	Pavement Maintenance Package for State Airports								
<b>County:</b> Various									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	2700	300		0	0	0	0	3000
<b>Agency:</b>	<b>Estimate Total:</b> 3000								



2020 – 2024 Aviation  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> State	Air Service Program								
<b>County:</b> Various									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	6000	666		2222	1111	1111	1111	1111
<b>Agency:</b>	<b>Estimate Total:</b> 6666								
<b>District:</b> State	Scoping and design								
<b>County:</b> Various									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	0	6345	705		750	800	2000	2500	1000
<b>Agency:</b>	<b>Estimate Total:</b> 7050								
<b>District:</b> State	State Apportionment Funds								
<b>County:</b> Various									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Aviation	9464	0	1052		0	0	0	5258	5258
<b>Agency:</b>	<b>Estimate Total:</b> 10516								

**Railroads**

# Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fourth-most rail intensive state by tonnage carried and 10<sup>th</sup> largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

**Passenger Rail** – Twice daily state supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In state fiscal year (SFY) 2018, this service carried more than 173,000 passengers. There is no dedicated funding for state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

To help control costs, MoDOT has increased passenger fares for the Missouri River Runner Service. The following are the latest fare increases: SFY 2012 - 2%; SFY 2013 - 3%; SFY 2014 - 2%; SFY 2017 - 5%; SFY 2018 - 5%; and SFY 2019 – 5%. Increasing fares has helped revenues stay steady while ridership has declined. Ridership has declined largely due to track work and weather related incidents. Since SFY 2016, annual ridership has held steady at around 170,000 passengers.

The Missouri River Runner passenger rail route is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to

the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In 2022, new coaches are expected through another 100 percent federally funded grant.

<b>Table 7-4 Passenger Rail Funding</b>		<b>7/2019 - 6/2020</b>	<b>7/2020 - 6/2021</b>	<b>7/2021 - 6/2022</b>	<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>
<b>Railroad Program State Supported Passenger Rail Service</b>	State Cost	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
	Total	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
<b>Railroad Program Station Improvements</b>	State Cost					
	Total	25,000	25,000	25,000	25,000	25,000
		25,000	25,000	25,000	25,000	25,000

**Highway/Rail Crossing Safety Program** - There are approximately 3,200 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding is applied, MoDOT works with local communities to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.4 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

# Railroads

## Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
CP	Canadian Pacific
FTRL	Foster Townsend Rail Logistics
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company
WBRW	West Belt Railway

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2020-2024 HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

**Table 7-5 Highway/Rail Crossing Safety Program Funding**

<b>District</b>		<b>7/2019 - 6/2020</b>	<b>7/2020 - 6/2021</b>	<b>7/2021 - 6/2022</b>	<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>
<b>Northwest</b>	Federal Cost	225,000	1,000,000	0	0	0
	State Cost	25,000	250,000	0	0	0
	Local Cost	0	0	0	0	0
	<b>Total</b>	250,000	1,250,000	0	0	0
<b>Northeast</b>	Federal Cost	2,154,000	0	0	0	0
	State Cost	162,000	0	0	0	0
	Local Cost	0	0	0	0	0
	<b>Total</b>	2,316,000	0	0	0	0
<b>Kansas City</b>	Federal Cost	3,058,000	680,000	400,000	200,000	440,000
	State Cost	130,000	170,000	100,000	50,000	110,000
	Local Cost	0	0	0	0	0
	<b>Total</b>	3,188,000	850,000	500,000	250,000	550,000
<b>Central</b>	Federal Cost	225,000	480,000	0	0	0
	State Cost	25,000	120,000	0	0	0
	Local Cost	0	0	0	0	0
	<b>Total</b>	250,000	600,000	0	0	0
<b>St. Louis</b>	Federal Cost	630,000	0	0	0	0
	State Cost	70,000	0	0	0	0
	Local Cost	0	0	0	0	0
	<b>Total</b>	700,000	0	0	0	0
<b>Southwest</b>	Federal Cost	5,713,000	2,075,000	4,655,000	680,000	800,000
	State Cost	3,014,000	675,000	1,305,000	170,000	200,000
	Local Cost	0	0	0	0	0
	<b>Total</b>	723,000	2,750,000	5,960,000	850,000	1,000,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2020-2024 HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

**Table 7-5 Highway/Rail Crossing Safety Program Funding Continued**

		<b>7/2019 - 6/2020</b>	<b>7/2020 - 6/2021</b>	<b>7/2021 - 6/2022</b>	<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>
<b>Southeast</b>	Federal Cost	450,000	680,000	400,000	0	200,000
	State Cost	50,000	170,000	100,000	0	50,000
	Local Cost	0	0	0	0	0
	<b>Total</b>	500,000	850,000	500,000	0	250,000
<b>Statewide</b>	Federal Cost	616,000	458,000	458,000	458,000	458,000
	State Cost	99,000	82,000	82,000	82,000	82,000
	Local Cost	0	0	0	0	0
	<b>Total</b>	1,140,000	540,000	0	200,000	0
<b>Total</b>	Federal Cost	13,071,000	5,373,000	5,913,000	1,338,000	1,898,000
	State Cost	3,575,000	1,467,000	1,587,000	302,000	442,000
	Local Cost	0	0	0	0	0
	<b>Grand Total</b>	16,646,800	6,840,000	7,500,000	1,640,000	2,340,000



**2020 – 2024 Railroads**  
**Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

				State Fiscal Year Project Budget				
				7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> NW		Install lights and gates at public UP railroad crossing 605670R						
<b>County:</b> Grundy								
<b>City:</b> Trenton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	225	25	0	250	0	0	0	0
<b>Street:</b> Rte A	<b>Estimate Total:</b> 250							
<b>District:</b> NE		Install lights and gates at public KCS railroad crossing 293382F						
<b>County:</b> Randolph								
<b>City:</b> Clark	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	270	30	0	300	0	0	0	0
<b>Street:</b> Rte P	<b>Estimate Total:</b> 300							
<b>District:</b> NE		Install lights and gates at public KCS railroad crossing 293304Y						
<b>County:</b> Audrain								
<b>City:</b> Farber	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	225	25	0	250	0	0	0	0
<b>Street:</b> Rte AA	<b>Estimate Total:</b> 250							
<b>District:</b> KC		Install lights and gates at public KCS railroad crossing 293463F						
<b>County:</b> Saline								
<b>City:</b> Marshall	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	225	25	0	250	0	0	0	0
<b>Street:</b> Co Rd 245	<b>Estimate Total:</b> 250							
<b>District:</b> SW		Install lights and gates at public MNA railroad crossing 434793D						
<b>County:</b> Jasper								
<b>City:</b> Carthage	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	270	30	0	300	0	0	0	0
<b>Street:</b> Fairview Ave	<b>Estimate Total:</b> 300							



2020 – 2024 Railroads  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> SW	Install lights and gates at public MNA railroad crossing 443140B								
<b>County:</b> Vernon									
<b>City:</b> Nevada	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	270	30	0	300	0	0	0	0	
<b>Street:</b> Hickory St	<b>Estimate Total:</b> 300								
<b>District:</b> SW	Install lights and gates at public BNSF railroad crossing 667661M								
<b>County:</b> Webster									
<b>City:</b> Seymour	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	270	30	0	300	0	0	0	0	
<b>Street:</b> Oaklawn	<b>Estimate Total:</b> 300								
<b>District:</b> SW	Install lights and cantilevers at public BNSF railroad crossing 669819E								
<b>County:</b> Greene									
<b>City:</b> Bois D'Arc	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	225	25	0	250	0	0	0	0	
<b>Street:</b> Farm Rd 97	<b>Estimate Total:</b> 250								
<b>District:</b> SW	Corridor project - upgrade two and permanently close three public MNA railroad crossings								
<b>County:</b> Vernon									
<b>City:</b> Sheldon	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	450	150	0	600	0	0	0	0	
<b>Street:</b> Various	<b>Estimate Total:</b> 600								
<b>District:</b> SW	Install gates to newly upgraded lights at public BNSF railroad crossing 673216N								
<b>County:</b> Webster									
<b>City:</b> Sampson	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	45	5	0	50	0	0	0	0	
<b>Street:</b> Rte HH	<b>Estimate Total:</b> 50								



2020 – 2024 Railroads  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> SW	Cherokee Rail Corridor CRISI Grant Project								
<b>County:</b> Greene, Christian, Lawrence									
<b>City:</b> Republic, Billings, Marionville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	0	1800	800	1800	0	0	0	0	
<b>Agency:</b> Corridor Project	<b>Estimate Total:</b> 2600								
<b>District:</b> KC	Corridor Consolidation Project								
<b>County:</b> Saline									
<b>City:</b> Marshall	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	1888	0	262	1888	0	0	0	0	
<b>Street:</b> Corridor Project	<b>Estimate Total:</b> 2150								
<b>District:</b> NE	Replace bridge over railroad and permanently close two BNSF public crossings 005037G								
<b>County:</b> Scotland									
<b>City:</b> Wyaconda	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	1000	0	0	1000	0	0	0	0	
<b>Street:</b> Sycamore St	<b>Estimate Total:</b> 1000								
<b>District:</b> NE	Install lights and gates at public BNSF railroad crossing 005035T								
<b>County:</b> Scotland									
<b>City:</b> Wyaconda	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	194	22	0	216	0	0	0	0	
<b>Street:</b> Co Rd 111	<b>Estimate Total:</b> 216								
<b>District:</b> NE	Install lights and gates at public NS railroad crossing 483565Y								
<b>County:</b> Warren									
<b>City:</b> Truesdale	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	240	60	0	300	0	0	0	0	
<b>Street:</b> Lakepointe Rd	<b>Estimate Total:</b> 300								



2020 – 2024 Railroads  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> NE	Install lights and gates at public KCS railroad crossing 293296J								
<b>County:</b> Audrain									
<b>City:</b> Vandalia	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	225	25	0		250	0	0	0	0
<b>Street:</b> Co Rd 557	<b>Estimate Total:</b> 250								
<b>District:</b> KC	Install lights and gates at public MNA railroad crossing 443032E								
<b>County:</b> Cass									
<b>City:</b> Archie	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	225	25	0		250	0	0	0	0
<b>Street:</b> Pine St	<b>Estimate Total:</b> 250								
<b>District:</b> CD	Install lights and gates at public UP railroad crossing 442661N								
<b>County:</b> Cole									
<b>City:</b> Jefferson City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	225	25	0		250	0	0	0	0
<b>Street:</b> Industrial Dr	<b>Estimate Total:</b> 250								
<b>District:</b> SL	Install lights and gates at public UP railroad crossing 425018L								
<b>County:</b> St. Louis									
<b>City:</b> Brentwood	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	450	50	0		500	0	0	0	0
<b>Street:</b> Brentwood Blvd	<b>Estimate Total:</b> 500								
<b>District:</b> SL	Install gates to existing lights at public CMR railroad crossing 596298L								
<b>County:</b> Franklin									
<b>City:</b> Union	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	225	25	0		250	0	0	0	0
<b>Street:</b> Church St	<b>Estimate Total:</b> 250								



**2020 – 2024 Railroads**  
**Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> SW	Upgrade MNA crossing signage with new Stop Yield crossbuck assemblies								
<b>County:</b> Various									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	180	20	0		200	0	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 200								
<b>District:</b> SW	Install lights and gates at public MNA railroad crossing 435122H								
<b>County:</b> Lawrence									
<b>City:</b> Near Aurora	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	225	25	0		250	0	0	0	0
<b>Street:</b> Farm Rd 2175	<b>Estimate Total:</b> 250								
<b>District:</b> SE	Install lights and gates at public UP railroad crossing 787996H								
<b>County:</b> Stoddard									
<b>City:</b> Near Dexter	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	225	25	0		250	0	0	0	0
<b>Street:</b> Co Rd 732	<b>Estimate Total:</b> 250								
<b>District:</b> SE	Install lights and gates at public UP railroad crossing 446327G								
<b>County:</b> Stoddard									
<b>City:</b> Near Dexter	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	225	25	0		250	0	0	0	0
<b>Street:</b> Co Rd 657	<b>Estimate Total:</b> 250								
<b>District:</b> Statewide	Upgrade NS crossing signage with new Stop Yield crossbuck assemblies								
<b>County:</b> Various									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	158	17	0		175	0	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 175								



2020 – 2024 Railroads  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> SL	Upgrade CMR crossing signage with new Stop Yield crossbuck assemblies								
<b>County:</b> St. Louis, Franklin									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	45	5	0	50	0	0	0	0	
<b>Street:</b> Various	<b>Estimate Total:</b> 50								
<b>District:</b> SW	Install lights and gates at public AM railroad crossing 667024H								
<b>County:</b> Barry									
<b>City:</b> Purdy	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	225	25	0	250	0	0	0	0	
<b>Street:</b> Washington St	<b>Estimate Total:</b> 250								
<b>District:</b> SW	Upgrade AM crossing signage with new Stop Yield crossbuck assemblies								
<b>County:</b> Barry									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	45	5	0	50	0	0	0	0	
<b>Street:</b> Various	<b>Estimate Total:</b> 50								
<b>District:</b> KC	Install lights, gates, and cantilevers at public KCS railroad crossing 329718F								
<b>County:</b> Jackson									
<b>City:</b> Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	360	40	0	400	0	0	0	0	
<b>Street:</b> Front St	<b>Estimate Total:</b> 400								
<b>District:</b> KC	Install lights, gates, and cantilevers at public KCS railroad crossing 328709G								
<b>County:</b> Jackson									
<b>City:</b> Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	360	40	0	400	0	0	0	0	
<b>Street:</b> Front St	<b>Estimate Total:</b> 400								



2020 – 2024 Railroads  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> SW	Install lights and gates at public AM railroad crossing 667025P								
<b>County:</b> Barry									
<b>City:</b> Purdy	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	225	25	0	250	0	0	0	0	
<b>Street:</b> Rte C	<b>Estimate Total:</b> 250								
<b>District:</b> SW	20/80 split on upgrade								
<b>County:</b> Greene									
<b>City:</b> Springfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	46	6	0	52	0	0	0	0	
<b>Street:</b> Sherman Pkwy	<b>Estimate Total:</b> 52								
<b>District:</b> SW	Install lights and gates at public MNA railroad crossing 435086P								
<b>County:</b> Stone									
<b>City:</b> Crane	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	270	30	0	300	0	0	0	0	
<b>Street:</b> Hemphill Ave	<b>Estimate Total:</b> 300								
<b>District:</b> SW	Install side lights at public MNA railroad crossing 435075C								
<b>County:</b> Stone									
<b>City:</b> Elsey	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	67	8	0	75	0	0	0	0	
<b>Street:</b> Rte FF	<b>Estimate Total:</b> 75								
<b>District:</b> SW	Install lights and gates at public BNSF railroad crossing 669805W								
<b>County:</b> Greene									
<b>City:</b> Ash Grove	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	225	25	0	250	0	0	0	0	
<b>Street:</b> Farm Rd 33	<b>Estimate Total:</b> 250								



2020 – 2024 Railroads  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> Various	Install LED lights at public KCS crossings								
<b>County:</b> Various									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	67	8	0		75	0	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 75								
<b>District:</b> SL	Install crossing surfaces at public CMR railroad crossings								
<b>County:</b> St. Louis & Franklin									
<b>City:</b> Maryland Heights	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	135	15	0		150	0	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 150								
<b>District:</b> SW	Install LED lights at public BNSF crossings								
<b>County:</b> Various									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	135	15	0		150	0	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 150								
<b>District:</b> Statewide	Preliminary engineering for LED upgrades throughout the state								
<b>County:</b> Various									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	90	30	0		120	0	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 120								
<b>District:</b> Statewide	Preliminary engineering for Stop Yield signage throughout the state								
<b>County:</b> Various									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	90	30	0		120	0	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 120								



2020 – 2024 Railroads  
 Anticipated Project Schedule  
 Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> Statewide		Preliminary engineering for crossing surfaces throughout the state					
<b>County:</b> Various							
<b>City:</b> Various							
<b>Mode:</b> Rail	<b>Federal:</b> 108	<b>State:</b> 12	120	0	0	0	0
<b>Street:</b> Various		<b>Local:</b> 0					
		<b>Estimate Total:</b> 120					
<b>District:</b> Statewide		Incentive set aside for potential closures of public railroad crossings					
<b>County:</b> Various							
<b>City:</b> Various							
<b>Mode:</b> Rail	<b>Federal:</b> 95	<b>State:</b> 10	105	0	0	0	0
<b>Street:</b> Various		<b>Local:</b> 0					
		<b>Estimate Total:</b> 105					
<b>District:</b> Statewide		Public railroad crossing inventory improvements					
<b>County:</b> Various							
<b>City:</b> Various							
<b>Mode:</b> Rail	<b>Federal:</b> 75	<b>State:</b> 0	75	0	0	0	0
<b>Street:</b> Various		<b>Local:</b> 0					
		<b>Estimate Total:</b> 75					
<b>District:</b> NE		Install lights and gates at public NS railroad crossing 480653Y					
<b>County:</b> Ralls							
<b>City:</b> Monroe City							
<b>Mode:</b> Rail	<b>Federal:</b> 200	<b>State:</b> 50	0	250	0	0	0
<b>Street:</b> Buckeye Rd		<b>Local:</b> 0					
		<b>Estimate Total:</b> 250					
<b>District:</b> NE		Install lights and gates at public NS railroad crossing 480700E					
<b>County:</b> Monroe							
<b>City:</b> Holliday							
<b>Mode:</b> Rail	<b>Federal:</b> 200	<b>State:</b> 50	0	250	0	0	0
<b>Street:</b> Co Rd 217		<b>Local:</b> 0					
		<b>Estimate Total:</b> 250					



2020 – 2024 Railroads  
 Anticipated Project Schedule  
 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> KC	Install cantilevers, lights, and gates at public KCS road crossing 293500F								
<b>County:</b> Lafayette									
<b>City:</b> Blackburn	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	240	60	0	0	300	0	0	0	
<b>Street:</b> Mo 20	<b>Estimate Total:</b> 300								
<b>District:</b> KC	Install lights and gates at public KCS railroad crossing 293502U								
<b>County:</b> Lafayette									
<b>City:</b> Alma	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0	0	250	0	0	0	
<b>Street:</b> Rte W	<b>Estimate Total:</b> 250								
<b>District:</b> CD	Install lights and gates at public BNSF railroad crossing 664560R								
<b>County:</b> Crawford									
<b>City:</b> Cuba	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	240	60	0	0	300	0	0	0	
<b>Street:</b> Scott Rd	<b>Estimate Total:</b> 300								
<b>District:</b> SW	Install lights and gates at public BNSF railroad crossing 673253R								
<b>County:</b> Greene									
<b>City:</b> Strafford	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0	0	250	0	0	0	
<b>Street:</b> Farm Rd 245	<b>Estimate Total:</b> 250								
<b>District:</b> SW	Install lights and gates at public BNSF railroad crossing 669780D								
<b>County:</b> Dade									
<b>City:</b> Everton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0	0	250	0	0	0	
<b>Street:</b> Co Rd 162	<b>Estimate Total:</b> 250								



## 2020 – 2024 Railroads

### Anticipated Project Schedule

*Projects in thousands of dollars*

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				State Fiscal Year Project Budget				
				7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b>	SW	Corridor project - install lights and gates at three MNA crossings and permanently close two public crossings						
<b>County:</b>	Bates							
<b>City:</b>	Butler							
<b>Mode:</b>	Rail	<b>Federal:</b> 675 <b>State:</b> 325 <b>Local:</b> 0	0	1000	0	0	0	
<b>Street:</b>	Various	<b>Estimate Total:</b> 1000						
<b>District:</b>	SW	Permanently close a public MNA railroad crossing 669556T						
<b>County:</b>	Jasper							
<b>City:</b>	Joplin							
<b>Mode:</b>	Rail	<b>Federal:</b> 0 <b>State:</b> 100 <b>Local:</b> 0	0	100	0	0	0	
<b>Street:</b>	5th St	<b>Estimate Total:</b> 100						
<b>District:</b>	SW	Install LED lights at public BNSF crossings						
<b>County:</b>	Various							
<b>City:</b>	Various							
<b>Mode:</b>	Rail	<b>Federal:</b> 180 <b>State:</b> 20 <b>Local:</b> 0	0	200	0	0	0	
<b>Street:</b>	Various	<b>Estimate Total:</b> 200						
<b>District:</b>	NW	Install lights and gates at public BNSF railroad crossing 005324U						
<b>County:</b>	Carroll							
<b>City:</b>	Norborne							
<b>Mode:</b>	Rail	<b>Federal:</b> 200 <b>State:</b> 50 <b>Local:</b> 0	0	250	0	0	0	
<b>Street:</b>	Co Rd 121	<b>Estimate Total:</b> 250						
<b>District:</b>	NW	Install lights and gates at public NS railroad crossing 483823B						
<b>County:</b>	Carroll							
<b>City:</b>	Norborne							
<b>Mode:</b>	Rail	<b>Federal:</b> 200 <b>State:</b> 50 <b>Local:</b> 0	0	250	0	0	0	
<b>Street:</b>	Co Rd 121	<b>Estimate Total:</b> 250						



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**Anticipated Project Schedule**  
*Projects in thousands of dollars*

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> NW	Install lights and gates at public NS railroad crossing 483753N								
<b>County:</b> Chariton									
<b>City:</b> Keytesville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0	0	250	0	0	0	
<b>Street:</b> Hubbard	<b>Estimate Total:</b> 250								
<b>District:</b> SL	Install gates and surface at public UP railroad crossing 445855E								
<b>County:</b> Jefferson									
<b>City:</b> Hillsboro	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	315	35	0	0	350	0	0	0	
<b>Street:</b> Rte P	<b>Estimate Total:</b> 350								
<b>District:</b> SW	Install gates at public BNSF railroad crossing 673269M								
<b>County:</b> Greene									
<b>City:</b> Springfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	240	60	0	0	300	0	0	0	
<b>Street:</b> Co Rd 140	<b>Estimate Total:</b> 300								
<b>District:</b> SW	Install gates at public BNSF railroad crossing 669811A								
<b>County:</b> Greene									
<b>City:</b> Bois D'arc	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0	0	250	0	0	0	
<b>Street:</b> Rte UU	<b>Estimate Total:</b> 250								
<b>District:</b> SE	Install lights and gates at public PCPA railroad crossing								
<b>County:</b> Pemiscot									
<b>City:</b> Hayti	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	190	10	0	0	200	0	0	0	
<b>Street:</b> Rte D	<b>Estimate Total:</b> 200								



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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> SE	Install lights and gates at public PCPA railroad crossing 665670E								
<b>County:</b> Pemiscot									
<b>City:</b> Hayti	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	190	10	0	0	200	0	0	0	
<b>Street:</b> Rte J	<b>Estimate Total:</b> 200								
<b>District:</b> SL	Install gates at public CMR railroad crossing 596323S								
<b>County:</b> St. Louis									
<b>City:</b> Maryland Heights	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0	0	250	0	0	0	
<b>Street:</b> Warson Rd	<b>Estimate Total:</b> 250								
<b>District:</b> SE	Install lights and gates at public BNSF railroad crossing 665539N								
<b>County:</b> Pemiscot									
<b>City:</b> Hayti	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	240	60	0	0	300	0	0	0	
<b>Street:</b> Gettings Ln	<b>Estimate Total:</b> 300								
<b>District:</b> SE	Install lights and gates at public BNSF railroad crossing 665561B								
<b>County:</b> Pemiscot									
<b>City:</b> Portageville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	240	60	0	0	300	0	0	0	
<b>Street:</b> Rte YY	<b>Estimate Total:</b> 300								
<b>District:</b> KC	Install lights and gates at public KCS railroad crossing 293544F								
<b>County:</b> Lafayette									
<b>City:</b> Odessa	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	240	60	0	0	300	0	0	0	
<b>Street:</b> Blue Book Rd	<b>Estimate Total:</b> 300								



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				State Fiscal Year Project Budget				
				7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> CD	Install lights and gates at public KCS railroad crossing 293421U							
<b>County:</b> Howard								
<b>City:</b> Glasgow	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	240	60	0	0	300	0	0	0
<b>Street:</b> 8th Street	<b>Estimate Total:</b> 300							
<b>District:</b> NW	Install lights and gates at public NS railroad crossing 483767W							
<b>County:</b> Chariton								
<b>City:</b> Brunswick	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	200	50	0	0	250	0	0	0
<b>Street:</b> Co Rd 403 / Bourgmond	<b>Estimate Total:</b> 250							
<b>District:</b> NW	Install lights and gates at public BNSF railroad crossing 005133J							
<b>County:</b> Linn								
<b>City:</b> Bucklin	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	200	50	0	0	250	0	0	0
<b>Street:</b> Meadow Rd	<b>Estimate Total:</b> 250							
<b>District:</b> SL	Install Cantilevers at public BNSF railroad crossing 664297S							
<b>County:</b> St. Louis								
<b>City:</b> Webster Groves	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	80	20	100	0	100	0	0	0
<b>Street:</b> Big Bend Blvd	<b>Estimate Total:</b> 200							
<b>District:</b> SE	Install lights and gates at public UP railroad crossing 446324L							
<b>County:</b> Stoddard								
<b>City:</b> Fisk	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	200	50	0	0	250	0	0	0
<b>Street:</b> Co Rd 691	<b>Estimate Total:</b> 250							



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				State Fiscal Year Project Budget				
				7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> Statewide	Preliminary engineering for LED upgrades throughout the state							
<b>County:</b> Various								
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	90	30	0	0	120	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 120							
<b>District:</b> Statewide	Preliminary engineering for Stop Yield signage throughout the state							
<b>County:</b> Various								
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	90	30	0	0	120	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 120							
<b>District:</b> Statewide	Preliminary engineering for crossing surfaces throughout the state							
<b>County:</b> Various								
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	108	12	0	0	120	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 120							
<b>District:</b> Statewide	Incentive set aside for potential closures of public railroad crossings							
<b>County:</b> Various								
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	95	10	0	0	105	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 105							
<b>District:</b> Statewide	Public railroad crossing inventory improvements							
<b>County:</b> Various								
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Rail	75	0	0	0	75	0	0	0
<b>Street:</b> Various	<b>Estimate Total:</b> 75							



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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> NW	Install lights and gates at public NS railroad crossing 483697J								
<b>County:</b> Randolph									
<b>City:</b> Moberly	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	240	60	0	0	0	300	0	0	
<b>Street:</b> Coates St	<b>Estimate Total:</b> 300								
<b>District:</b> KC	Install LED street lights and Crossbuck Stop Yield assemblies at public KAW railroad crossings								
<b>County:</b> Clay									
<b>City:</b> Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	90	10	0	0	0	100	0	0	
<b>Street:</b> Bedford Rd	<b>Estimate Total:</b> 100								
<b>District:</b> SW	Corridor project - upgrade two crossings and permanently close two AM railroad crossings.								
<b>County:</b> Barry									
<b>City:</b> Seligman	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	450	110	0	0	0	560	0	0	
<b>Street:</b> Various	<b>Estimate Total:</b> 560								
<b>District:</b> SE	Install lights and gates at public UP railroad crossing 787967X								
<b>County:</b> Dunklin									
<b>City:</b> Campbell	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0	0	0	250	0	0	
<b>Street:</b> Co Rd 214	<b>Estimate Total:</b> 250								
<b>District:</b> SW	Install lights and gates at public BNSF railroad crossing 673320H								
<b>County:</b> Lawrence									
<b>City:</b> Verona	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0	0	0	250	0	0	
<b>Street:</b> Co Rd 1130	<b>Estimate Total:</b> 250								



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**Anticipated Project Schedule**  
*Projects in thousands of dollars*

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> SW	Install lights and gates at public BNSF railroad crossing 673319N								
<b>County:</b> Lawrence									
<b>City:</b> Verona	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	250	0	0
<b>Street:</b> Co Rd 1140	<b>Estimate Total:</b> 250								
<b>District:</b> NE	Install lights and gates at public NS railroad crossing 483677X								
<b>County:</b> Randolph									
<b>City:</b> Clark	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	250	0	0
<b>Street:</b> Co Rd 2795	<b>Estimate Total:</b> 250								
<b>District:</b> SW	Install new lights, cantilevers, & intersection improvements at public BNSF crossing 664172S								
<b>County:</b> Greene									
<b>City:</b> Springfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	800	200	0		0	0	1000	0	0
<b>Street:</b> National / Division	<b>Estimate Total:</b> 1000								
<b>District:</b> SW	Install lights and gates at public BNSF railroad crossing 667851R								
<b>County:</b> Howell									
<b>City:</b> Willow Springs	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	250	0	0
<b>Street:</b> Co Rd 5500	<b>Estimate Total:</b> 250								
<b>District:</b> SW	Install lights and gates at public KCS railroad crossing 329957F								
<b>County:</b> Vernon									
<b>City:</b> Richards	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	250	0	0
<b>Street:</b> Stockade Rd	<b>Estimate Total:</b> 250								



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 Anticipated Project Schedule  
 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> KC	Install lights and gates at public BNSF railroad crossing 005326H								
<b>County:</b> Ray									
<b>City:</b> Hardin	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	250	0	0
<b>Street:</b> Hisinger Lake Rd	<b>Estimate Total:</b>			250					
<b>District:</b> NE	Cost share for a bridge replacement and two crossing closures								
<b>County:</b> Clark									
<b>City:</b> Wyaconda	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	800	200	0		0	0	1000	0	0
<b>Street:</b> Various	<b>Estimate Total:</b>			1000					
<b>District:</b> KC	Install lights and gates at public NS railroad crossing 483824H								
<b>County:</b> Ray									
<b>City:</b> Hardin	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	250	0	0
<b>Street:</b> Hisinger Lake Rd	<b>Estimate Total:</b>			250					
<b>District:</b> SW	Install lights and gates and obtain a closure at public KCS railroad crossing 330015A, 330016G								
<b>County:</b> Jasper									
<b>City:</b> Asbury	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	400	100	0		0	0	500	0	0
<b>Street:</b> Co Rd 300, Nutmeg Rd	<b>Estimate Total:</b>			500					
<b>District:</b> Statewide	Preliminary engineering for LED upgrades throughout the state								
<b>County:</b> Various									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	90	30	0		0	0	120	0	0
<b>Street:</b> Various	<b>Estimate Total:</b>			120					



## 2020 – 2024 Railroads

### Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

				State Fiscal Year Project Budget				
				7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b>	Statewide	Preliminary engineering for Stop Yield signage throughout the state						
<b>County:</b>	Various							
<b>City:</b>	Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Rail	90	30	0	0	120	0	0
<b>Street:</b>	Various	<b>Estimate Total:</b>		120				
<b>District:</b>	Statewide	Preliminary engineering for crossing surfaces throughout the state						
<b>County:</b>	Various							
<b>City:</b>	Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Rail	108	12	0	0	120	0	0
<b>Street:</b>	Various	<b>Estimate Total:</b>		120				
<b>District:</b>	Statewide	Incentive set aside for potential closures of public railroad crossings						
<b>County:</b>	Various							
<b>City:</b>	Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Rail	95	10	0	0	105	0	0
<b>Street:</b>	Various	<b>Estimate Total:</b>		105				
<b>District:</b>	Statewide	Public railroad crossing inventory improvements						
<b>County:</b>	Various							
<b>City:</b>	Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Rail	75	0	0	0	75	0	0
<b>Street:</b>	Various	<b>Estimate Total:</b>		75				
<b>District:</b>	SW	Install lights and gates at public MNA railroad crossing 435055R						
<b>County:</b>	Stone							
<b>City:</b>	Galena	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Rail	200	50	0	0	0	250	0
<b>Street:</b>	Railey Creek Rd South	<b>Estimate Total:</b>		250				



2020 – 2024 Railroads  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> SL	Install lights and gates at public BNSF railroad crossing 663871N								
<b>County:</b> Jefferson									
<b>City:</b> Barnhart	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	0	250	0
<b>Street:</b> Marble Springs Rd	<b>Estimate Total:</b> 250								
<b>District:</b> KC	Install lights and gates at public NS railroad crossing 483840S								
<b>County:</b> Ray									
<b>City:</b> Henrietta	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	0	250	0
<b>Street:</b> Main St	<b>Estimate Total:</b> 250								
<b>District:</b> SW	Install gates at public MNA railroad crossing 443252A								
<b>County:</b> Jasper									
<b>City:</b> Jasper	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	0	250	0
<b>Street:</b> Rte M	<b>Estimate Total:</b> 250								
<b>District:</b> SW	Install gates & cantilevers at public MNA railroad crossing 443233V								
<b>County:</b> Barton									
<b>City:</b> Jasper	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	280	70	0		0	0	0	350	0
<b>Street:</b> Co Rd 126	<b>Estimate Total:</b> 350								
<b>District:</b> Statewide	Preliminary engineering for LED upgrades throughout the state								
<b>County:</b> Various									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	90	30	0		0	0	0	120	0
<b>Street:</b> Various	<b>Estimate Total:</b> 120								



## 2020 – 2024 Railroads

### Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

			State Fiscal Year Project Budget					
			7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	
<b>District:</b> Statewide		Preliminary engineering for Stop Yield signage throughout the state						
<b>County:</b> Various								
<b>City:</b> Various								
<b>Mode:</b> Rail		<b>Federal:</b> 90 <b>State:</b> 30 <b>Local:</b> 0	0	0	0	120	0	
<b>Street:</b> Various		<b>Estimate Total:</b> 120						
<b>District:</b> Statewide		Preliminary engineering for crossing surfaces throughout the state						
<b>County:</b> Various								
<b>City:</b> Various								
<b>Mode:</b> Rail		<b>Federal:</b> 108 <b>State:</b> 12 <b>Local:</b> 0	0	0	0	120	0	
<b>Street:</b> Various		<b>Estimate Total:</b> 120						
<b>District:</b> Statewide		Incentive set aside for potential closures of public railroad crossings						
<b>County:</b> Various								
<b>City:</b> Various								
<b>Mode:</b> Rail		<b>Federal:</b> 95 <b>State:</b> 10 <b>Local:</b> 0	0	0	0	105	0	
<b>Street:</b> Various		<b>Estimate Total:</b> 105						
<b>District:</b> Statewide		Public railroad crossing inventory improvements						
<b>County:</b> Various								
<b>City:</b> Various								
<b>Mode:</b> Rail		<b>Federal:</b> 75 <b>State:</b> 0 <b>Local:</b> 0	0	0	0	75	0	
<b>Street:</b> Various		<b>Estimate Total:</b> 75						
<b>District:</b> SE		Install lights and gates at public UP railroad crossing 789115B						
<b>County:</b> Stoddard								
<b>City:</b> Dexter								
<b>Mode:</b> Rail		<b>Federal:</b> 200 <b>State:</b> 50 <b>Local:</b> 0	0	0	0	0	250	
<b>Street:</b> Ray St		<b>Estimate Total:</b> 250						



2020 – 2024 Railroads  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> NE	Install lights and gates at public NS railroad crossing 480611M								
<b>County:</b> Marion									
<b>City:</b> Hannibal	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	0	0	250
<b>Street:</b> Ely St	<b>Estimate Total:</b>			250					
<b>District:</b> SW	Greene County public crossing consolidation and upgrade project 667615L, 667614E, 667616T								
<b>County:</b> Greene									
<b>City:</b> Rogersville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	600	150	0		0	0	0	0	750
<b>Street:</b> Co Rd 166, 241, 243	<b>Estimate Total:</b>			750					
<b>District:</b> KC	Install gates at public MNA railroad crossing 443014G								
<b>County:</b> Cass									
<b>City:</b> Harrisonville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	0	0	250
<b>Street:</b> Co Rd 263 Anaconda	<b>Estimate Total:</b>			250					
<b>District:</b> KC	Install gates & cantilevers at public MNA railroad crossing 442998S								
<b>County:</b> Cass									
<b>City:</b> Pleasant Hill	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	240	60	0		0	0	0	0	300
<b>Street:</b> Rte P	<b>Estimate Total:</b>			300					
<b>District:</b> SE	Install gates at public UP railroad crossing 446276Y								
<b>County:</b> Butler									
<b>City:</b> Poplar Bluff	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Rail	200	50	0		0	0	0	0	250
<b>Street:</b> Co Rd 603	<b>Estimate Total:</b>			250					



## 2020 – 2024 Railroads

### Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b>	SL	Install gates at public CMR railroad crossing 596283W							
<b>County:</b>	Franklin								
<b>City:</b>	Villa Ridge								
<b>Mode:</b>	Rail	<b>Federal:</b> 200	<b>State:</b> 50	<b>Local:</b> 0	0	0	0	0	250
<b>Street:</b>	Rte M	<b>Estimate Total:</b> 250							
<b>District:</b>	Statewide	Preliminary engineering for LED upgrades throughout the state							
<b>County:</b>	Various								
<b>City:</b>	Various								
<b>Mode:</b>	Rail	<b>Federal:</b> 90	<b>State:</b> 30	<b>Local:</b> 0	0	0	0	0	120
<b>Street:</b>	Various	<b>Estimate Total:</b> 0							
<b>District:</b>	Statewide	Preliminary engineering for Stop Yield signage throughout the state							
<b>County:</b>	Various								
<b>City:</b>	Various								
<b>Mode:</b>	Rail	<b>Federal:</b> 90	<b>State:</b> 30	<b>Local:</b> 0	0	0	0	0	120
<b>Street:</b>	Various	<b>Estimate Total:</b> 0							
<b>District:</b>	Statewide	Preliminary engineering for crossing surfaces throughout the state							
<b>County:</b>	Various								
<b>City:</b>	Various								
<b>Mode:</b>	Rail	<b>Federal:</b> 108	<b>State:</b> 12	<b>Local:</b> 0	0	0	0	0	120
<b>Street:</b>	Various	<b>Estimate Total:</b> 0							
<b>District:</b>	Statewide	Incentive set aside for potential closures of public railroad crossings							
<b>County:</b>	Various								
<b>City:</b>	Various								
<b>Mode:</b>	Rail	<b>Federal:</b> 95	<b>State:</b> 10	<b>Local:</b> 0	0	0	0	0	105
<b>Street:</b>	Various	<b>Estimate Total:</b> 0							



2020 – 2024 Railroads  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b>	Statewide	Public railroad crossing inventory improvements							
<b>County:</b>	Various								
<b>City:</b>	Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Rail	75	0	0	0	0	0	0	75
<b>Street:</b>	Various	<b>Estimate Total:</b>			0				

**Transit**

# Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 60 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 35 public transit providers and more than 160 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a state of good repair (SGR) for Missouri's public transportation assets. Transit asset management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and MPOs to develop the MoDOT State Sponsored Group Transit Asset Management (TAM) Plan, including the state TAM targets.

In the 2020-2024 STIP, MoDOT has programmed projects to move MoDOT towards the federal transit asset management targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment, rolling stock and make facility improvements. Annual applications exceed funding availability and awards are evaluated based on transit needs.

# Statewide Transit Planning Grants

## Section 5304

**Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2019 - 6/2020</b>	<b>7/2020 - 6/2021</b>	<b>7/2021 - 6/2022</b>	<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>
<b>Section 5304</b>	Federal Assistance	440,000	340,000	340,000	340,000	340,000
	Non-Federal Match	110,000	85,000	85,000	85,000	85,000
	Total	550,000	425,000	425,000	425,000	425,000



2020 – 2024 Transit  
 Anticipated Project Schedule  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	Statewide	5304 - Statewide transit planning and technical assistance (activities)							
<b>County:</b>	Statewide								
<b>City:</b>	Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	1800	0	450	550	425	425	425	425
<b>Agency:</b>	Various	<b>Estimate Total:</b>			2250				

## Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

**Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. A portion of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization’s (MPO) for these areas have awarded apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>Section 5310</b>	MoDOT Administered Federal Funds	6,090,000	2,768,000	2,768,000	2,768,000	2,768,000
	Local Match	2,610,000	1,142,000	1,142,000	1,142,000	1,142,000
	Total	8,700,000	3,910,000	3,910,000	3,910,000	3,910,000

Rural fund priorities are selected and programmed directly by MoDOT on the basis of applications. Eligible applications for what FTA defines as “traditional projects” are first reviewed and prioritized by MoDOT to attain the Section 5310 program’s 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of “traditional projects”, the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other “traditional” Section 5310 eligible project types.

In selecting “traditional” projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> SL	5310 - Capital assistance funds for transit vehicles in the St. Louis large urban area (yearly application)								
<b>County:</b> Various									
<b>City:</b> St. Louis	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	5044	0	1261		1625	1170	1170	1170	1170
<b>Agency:</b> Various	<b>Estimate Total:</b> 6305								
<b>District:</b> SW	5310 - Capital assistance funds for transit vehicles in the Springfield large urban area (yearly application)								
<b>County:</b> Greene									
<b>City:</b> Springfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	1108	0	277		425	240	240	240	240
<b>Agency:</b> Various	<b>Estimate Total:</b> 1385								
<b>District:</b> Statewide	5310 - Capital assistance funds for bus replacement/expansion in State of Missouri rural areas (yearly application)								
<b>County:</b> Statewide									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	7160	0	1790		3750	1300	1300	1300	1300
<b>Agency:</b> Various	<b>Estimate Total:</b> 8950								
<b>District:</b> NW/SW/SE/CD	5310 - Operating assistance funds for transportation services for elderly and individuals with disabilities in State of Missouri small urban areas (yearly application)								
<b>County:</b> Various									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	3850	0	3850		2900	1200	1200	1200	1200
<b>Agency:</b> Various	<b>Estimate Total:</b> 7700								

## **Rural Transit Assistance Program Federal Transit Administration Section 5311**

**Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The department may use up to 10 percent of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

## Rural Transit Assistance Program Federal Transit Administration Section 5311

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>Section 5311</b>	Federal Assistance	22,406,900	20,285,800	20,285,800	20,285,800	20,285,800
	Local Match	18,528,900	17,394,600	17,394,600	17,394,600	17,394,600
	Total	40,935,800	37,680,400	37,680,400	37,680,400	37,680,400



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE	5311 - Operating assistance for rural public transportation									
<b>County:</b> Cape Girardeau										
<b>City:</b> Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	1102	0	1102			440.8	440.8	440.8	440.8	440.8
<b>Agency:</b> Cape Girardeau County Transit Authority	<b>Estimate Total:</b>		2204							
<b>District:</b> SE	5311 - Operating assistance for rural public transportation									
<b>County:</b> Stoddard										
<b>City:</b> Bloomfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	167.5	0	167.5			67	67	67	67	67
<b>Agency:</b> City of Bloomfield	<b>Estimate Total:</b>		335							
<b>District:</b> SW	5311 - Operating assistance for rural public transportation									
<b>County:</b> Jasper										
<b>City:</b> Carthage	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	167.5	0	167.5			67	67	67	67	67
<b>Agency:</b> City of Carthage	<b>Estimate Total:</b>		335							
<b>District:</b> SW	5311 - Operating assistance for rural public transportation									
<b>County:</b> Henry										
<b>City:</b> Clinton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	330	0	330			132	132	132	132	132
<b>Agency:</b> City of Clinton	<b>Estimate Total:</b>		660							
<b>District:</b> SW	5311 - Operating assistance for rural public transportation									
<b>County:</b> Cedar										
<b>City:</b> Eldorado Springs	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	340	0	340			136	136	136	136	136
<b>Agency:</b> City of Eldorado Springs	<b>Estimate Total:</b>		680							



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> KC		5311 - Operating assistance for rural public transportation							
<b>County:</b> Clay									
<b>City:</b> Excelsior Springs	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	480		0	480	192	192	192	192	192
<b>Agency:</b> City of Excelsior Springs	<b>Estimate Total:</b>		960						
<b>District:</b> SE		5311 - Operating assistance for rural public transportation							
<b>County:</b> Texas									
<b>City:</b> Houston	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	330		0	330	132	132	132	132	132
<b>Agency:</b> City of Houston	<b>Estimate Total:</b>		660						
<b>District:</b> SW		5311 - Operating assistance for rural public transportation							
<b>County:</b> Barton									
<b>City:</b> Lamar	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	295		0	295	118	118	118	118	118
<b>Agency:</b> City of Lamar	<b>Estimate Total:</b>		590						
<b>District:</b> SW		5311 - Operating assistance for rural public transportation							
<b>County:</b> Lawrence									
<b>City:</b> Mt. Vernon	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	350		0	350	140	140	140	140	140
<b>Agency:</b> City of Mt. Vernon	<b>Estimate Total:</b>		700						
<b>District:</b> SW		5311 - Operating assistance for rural public transportation							
<b>County:</b> Vernon									
<b>City:</b> Nevada	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	140		0	140	56	56	56	56	56
<b>Agency:</b> City of Nevada	<b>Estimate Total:</b>		280						



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE		5311 - Operating assistance for rural public transportation							
<b>County:</b> New Madrid									
<b>City:</b> New Madrid	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	250	0	250		100	100	100	100	0
<b>Agency:</b> City of New Madrid	<b>Estimate Total:</b> 500								
<b>District:</b> SE		5311 - Operating assistance for rural public transportation							
<b>County:</b> Howell									
<b>City:</b> West Plains	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	400	0	400		160	160	160	160	160
<b>Agency:</b> City of West Plains	<b>Estimate Total:</b> 800								
<b>District:</b> SE		5311 - Operating assistance for rural public transportation							
<b>County:</b> Dunklin									
<b>City:</b> Doniphan	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	1535	0	1535		614	614	614	614	614
<b>Agency:</b> Dunklin County Transit Service, Inc.	<b>Estimate Total:</b> 3070								
<b>District:</b> SE		5311 - Operating assistance for rural public transportation							
<b>County:</b> Texas									
<b>City:</b> Licking	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	167.5	0	167.5		67	67	67	67	67
<b>Agency:</b> Licking Bridge Builders	<b>Estimate Total:</b> 335								
<b>District:</b> NE		5311 - Operating assistance for rural public transportation							
<b>County:</b> Macon									
<b>City:</b> Macon	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	160	0	160		64	64	64	64	64
<b>Agency:</b> Macon Area Chamber of Commerce	<b>Estimate Total:</b> 320								



**2020 – 2024 Transit  
Anticipated Project Schedule**  
Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Mississippi									
<b>City:</b> East Prairie	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	800	0	800		320	320	320	320	320
<b>Agency:</b> Mississippi County Transit System	<b>Estimate Total:</b> 1600								
<b>District:</b> Statewide	5311 - Operating assistance for rural public transportation								
<b>County:</b> Statewide									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	47800	0	47800		19120	19120	19120	19120	19120
<b>Agency:</b> OATS, Inc.	<b>Estimate Total:</b> 95600								
<b>District:</b> KC	5311 - Operating assistance for rural public transportation								
<b>County:</b> Ray									
<b>City:</b> Richmond	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	1725	0	1725		690	690	690	690	690
<b>Agency:</b> Ray County Transportation	<b>Estimate Total:</b> 3450								
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Ripley									
<b>City:</b> Doniphan	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	925	0	925		370	370	370	370	370
<b>Agency:</b> Ripley County Transit	<b>Estimate Total:</b> 1850								
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Scott									
<b>City:</b> Sikeston	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	900	0	900		360	360	360	360	360
<b>Agency:</b> Scott County Transportation System	<b>Estimate Total:</b> 1800								



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> CD	5311 - Operating assistance for rural public transportation								
<b>County:</b> Callaway									
<b>City:</b> Fulton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	1350	0	1350		540	540	540	540	540
<b>Agency:</b> SERVE, Inc.	<b>Estimate Total:</b> 2700								
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Statewide									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	16750	0	16750		6700	6700	6700	6700	6700
<b>Agency:</b> Southeast Missouri Transportation System (SMTS)	<b>Estimate Total:</b> 33500								
<b>District:</b> Various	5311 - Professional services for oversight and compliance of FTA subrecipients and programs								
<b>County:</b> Statewide									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	900	0	0		300	300	300	0	0
<b>Agency:</b>	<b>Estimate Total:</b> 900								
<b>District:</b> Various	5311 - Administration funds for a transit grant management system to be procured in fiscal year 2019 (estimate)								
<b>County:</b> Statewide									
<b>City:</b>	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	875	0	0		175	175	175	175	175
<b>Agency:</b>	<b>Estimate Total:</b> 875								
<b>District:</b> Various	5311 - Capital assistance for transit vehicles and operating assistance for rural public transportation from unused administration funds.								
<b>County:</b> Statewide									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	8890.4	0	222.6		3722.6	1847.6	1847.6	1847.6	1847.6
<b>Agency:</b> 5311 Rural Transportation Providers	<b>Estimate Total:</b> 11113								



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> Various	5311(f) - Operating assistance for intercity bus transportation								
<b>County:</b> Statewide									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	577.5	0	577.5		231	231	231	231	231
<b>Agency:</b> Burlington Trailways	<b>Estimate Total:</b> 1155								
<b>District:</b> Various	5311(f) - Operating assistance for intercity bus transportation								
<b>County:</b> Statewide									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	6937	0	6937		2774.8	2774.8	2774.8	2774.8	2774.8
<b>Agency:</b> Greyhound	<b>Estimate Total:</b> 13874								
<b>District:</b> Various	5311(f) - Operating assistance for intercity bus transportation								
<b>County:</b> Statewide									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	1031.5	0	1031.5		412.6	412.6	412.6	412.6	412.6
<b>Agency:</b> Jefferson Lines	<b>Estimate Total:</b> 2063								
<b>District:</b> Various	5311(f) - Operating assistance for intercity bus transportation								
<b>County:</b> Statewide									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	2989	0	2989		1195.6	1195.6	1195.6	1195.6	1195.6
<b>Agency:</b> OATS, Inc.	<b>Estimate Total:</b> 5978								
<b>District:</b> Various	5311(f) - Replacement of one transit vehicle exceeding useful life								
<b>County:</b> Statewide									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	407.9	0	102		509.9	0	0	0	0
<b>Agency:</b> Burlington Trailways	<b>Estimate Total:</b> 509.9								



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> Various	5311(f) - Replacement of three transit vehicles exceeding useful life								
<b>County:</b> Statewide									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	963	0	240.8		1203.8	0	0	0	0
<b>Agency:</b> Jefferson Lines	<b>Estimate Total:</b> 1203.8								
<b>District:</b> Various	5311(f) - Replacement of three transit vehicle exceeding useful life								
<b>County:</b> Statewide									
<b>City:</b> Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	1204.6	0	301.2		1505.8	0	0	0	0
<b>Agency:</b> Greyhound	<b>Estimate Total:</b> 1505.8								
<b>District:</b> Various	5311(f) - Capital assistance for purchase of transit vehicles								
<b>County:</b> Statewide									
<b>City:</b> Columbia	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	461.7	0	115.4		577.1	0	0	0	0
<b>Agency:</b> OATS, Inc.	<b>Estimate Total:</b> 577.1								

## Rural Transit Assistance Program Section 5311 (b)

**Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>Section 5311 (b)</b>	Federal Assistance					
	Total	314,000	314,000	314,000	314,000	314,000
		314,000	314,000	314,000	314,000	314,000

## State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

**Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the new Delmar Loop Trolley and the Kansas City Street Car.

MoDOT’s State Safety Oversight program uses a combination of internal staff and contract expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2019 - 6/2020</b>	<b>7/2020 - 6/2021</b>	<b>7/2021 - 6/2022</b>	<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>
<b>Section 5329</b>	MoDOT Administered Federal Funds					
	State Match	700,000	560,000	560,000	560,000	560,000
	Total	175,000	140,000	140,000	140,000	140,000
		875,000	700,000	700,000	700,000	700,000

## Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

**Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the transit programs’ advisory body, the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri’s large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>Section 5339</b>	MoDOT Administered Federal Funds	3,566,000		2,427,000	2,427,000	2,427,000
	Local Match		2,427,000	607,000	607,000	607,000
	Total	892,000	607,000	3,034,000	3,034,000	3,034,000
		4,458,000	3,034,000			



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b>	KC	5339 - Statewide allocation transferred to KCATA 5307 program. KCATA will apply directly to FTA							
<b>County:</b>	Jackson								
<b>City:</b>	Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
<b>Agency:</b>	Kansas City Area Transportation Authority - KCATA	<b>Estimate Total:</b> 312.5							
<b>District:</b>	SW	5339 - Statewide allocation transferred to City Utilities of Springfield 5307 program. City Utilities of Springfield will apply directly to FTA							
<b>County:</b>	Greene								
<b>City:</b>	Springfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
<b>Agency:</b>	City Utilities of Springfield	<b>Estimate Total:</b> 312.5							
<b>District:</b>	SL	5339 - Statewide allocation transferred to Bi-State (Metro) Development 5307 program. Bi-State (Metro) Development will apply directly to FTA							
<b>County:</b>	St. Louis								
<b>City:</b>	St. Louis	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
<b>Agency:</b>	Bi-State (Metro) Development Agency	<b>Estimate Total:</b> 312.5							
<b>District:</b>	NW	5339 - Small urban and statewide allocation transferred to City of St. Joseph 5307 program. City of St. Joseph will apply directly to FTA							
<b>County:</b>	Buchanan								
<b>City:</b>	St. Joseph	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	951.6	0	237.9	237.9	237.9	237.9	237.9	237.9
<b>Agency:</b>	City of St. Joseph	<b>Estimate Total:</b> 1189.5							
<b>District:</b>	SW	5339 - Small urban and statewide allocation transferred to City of Joplin 5307 program. City of Joplin will apply directly to FTA							
<b>County:</b>	Jasper								
<b>City:</b>	Joplin	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	965.6	0	241.4	241.4	241.4	241.4	241.4	241.4
<b>Agency:</b>	City of Joplin	<b>Estimate Total:</b> 1207							



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b>	CD	5339 - Small urban and statewide allocation transferred to City of Columbia							
<b>County:</b>	Boone	5307 program. City of Columbia will apply directly to FTA							
<b>City:</b>	Columbia	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	1328	0	332	332	332	332	332	332
<b>Agency:</b>	City of Columbia - Go COMO		<b>Estimate Total:</b>	1660					
<b>District:</b>	CD	5339 - Small urban and statewide allocation transferred to City of Jefferson							
<b>County:</b>	Cole	5307 program. City of Jefferson will apply directly to FTA							
<b>City:</b>	Jefferson City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	756	0	189	189	189	189	189	189
<b>Agency:</b>	City of Jefferson - JEFFTRAN		<b>Estimate Total:</b>	945					
<b>District:</b>	KC	5339 - Small urban and statewide allocation transferred to City of Lee's Summit							
<b>County:</b>	Jackson	5307 program. City of Lee's Summit will apply directly to FTA							
<b>City:</b>	Lee's Summit	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	985.6	0	246.4	246.4	246.4	246.4	246.4	246.4
<b>Agency:</b>	City of Lee's Summit		<b>Estimate Total:</b>	1232					
<b>District:</b>	SE	5339 - Small urban and statewide allocation transferred to Cape Girardeau County Transit							
<b>County:</b>	Cape Girardeau	5307 program. Cape Girardeau County Transit will apply directly to FTA							
<b>City:</b>	Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	707	0	177	176.8	176.8	176.8	176.8	176.8
<b>Agency:</b>	Cape Girardeau County Transit Authority		<b>Estimate Total:</b>	884					
<b>District:</b>	Statewide	5339 - Statewide allocation for rural public providers in the State of Missouri for replacement of transit vehicles exceeding useful life or acquisition of transit vehicle for expansion of service							
<b>County:</b>	Statewide								
<b>City:</b>	Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	6832.2	0	1708.2	2846.8	1423.4	1423.4	1423.4	1423.4
<b>Agency:</b>	5311 Rural Transportation Providers		<b>Estimate Total:</b>	8540.4					

# Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the 10 Area Agencies on Aging (AAA) and approximately 145 non-profit organizations statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates. These programs are allocated among grantees, taking into account ridership, costs and alternative services available, as required by state law. Trips are weighted by type (medical, essential services, recreation) and determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weight in computing a preliminary formula-based distribution of funds.

The preliminary formula-based distribution is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265, RSMo and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year a portion of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$37,000,000 do not flow through MoDOT.

Annually, an executive summary on the previous fiscal years MEHTAP program can be found at the following link:  
<http://www.modot.org/othertransportation/transit/documents/MEHTAPAnnualReport.pdf> This report is posted in August after the end of the state fiscal year.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>MEHTAP</b>	State Funds					
	Local Match	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Total	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
		4,937,214	4,937,214	4,937,214	4,937,214	4,937,214



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

			State Fiscal Year Project Budget				
			7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
<b>County:</b> St. Louis							
<b>City:</b> Florissant	<b>Federal:</b>	<b>State:</b>					
<b>Mode:</b> Transit	0	4.3	4.3	8.6	8.6	8.6	8.6
<b>Agency:</b> All About Family 1	<b>Estimate Total:</b>	17.2					
<b>District:</b> NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
<b>County:</b> Nodaway							
<b>City:</b> Maryville	<b>Federal:</b>	<b>State:</b>					
<b>Mode:</b> Transit	0	2.8	2.8	5.6	5.6	5.6	5.6
<b>Agency:</b> Association of Group Homes for Nodaway County, Inc.	<b>Estimate Total:</b>	11.2					
<b>District:</b> SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
<b>County:</b> Barton							
<b>City:</b> Lamar	<b>Federal:</b>	<b>State:</b>					
<b>Mode:</b> Transit	0	2.9	2.9	5.8	5.8	5.8	5.8
<b>Agency:</b> Cox Barton County Hospital	<b>Estimate Total:</b>	11.6					
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
<b>County:</b> St. Louis							
<b>City:</b> St. Louis City	<b>Federal:</b>	<b>State:</b>					
<b>Mode:</b> Transit	0	5.8	5.8	11.6	11.6	11.6	11.6
<b>Agency:</b> City Seniors, Inc.	<b>Estimate Total:</b>	23.2					
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities						
<b>County:</b> Lafayette							
<b>City:</b> Higginsville	<b>Federal:</b>	<b>State:</b>					
<b>Mode:</b> Transit	0	3.8	3.8	15.2	7.6	7.6	7.6
<b>Agency:</b> Bi-County Service, Inc.	<b>Estimate Total:</b>	30.4					



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 Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
<b>County:</b> Carter										
<b>City:</b> Van Buren	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	3.8	3.8			7.6	7.6	7.6	7.6	7.6
<b>Agency:</b> Big Springs Sheltered Workshop, Inc.	<b>Estimate Total:</b>		15.2							
<b>District:</b> SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
<b>County:</b> New Madrid										
<b>City:</b> Sikeston	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	11.5	11.5			23	23	23	23	23
<b>Agency:</b> Bootheel Counseling Services, Inc.	<b>Estimate Total:</b>		46							
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
<b>County:</b> St. Charles										
<b>City:</b> St. Peters	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	2.5	2.5			5	5	5	5	5
<b>Agency:</b> Boone Center Workshop, Inc.	<b>Estimate Total:</b>		10							
<b>District:</b> SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
<b>County:</b> Greene										
<b>City:</b> Springfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	11.1	11.1			22.2	22.2	22.2	22.2	22.2
<b>Agency:</b> Burrell, Inc.	<b>Estimate Total:</b>		44.4							
<b>District:</b> SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities									
<b>County:</b> Butler										
<b>City:</b> Poplar Bluff	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	2.1	2.1			4.2	4.2	4.2	4.2	4.2
<b>Agency:</b> Butler County Community Resource Council	<b>Estimate Total:</b>		8.4							



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 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Phelps									
<b>City:</b> St. James	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	11.7	11.7		23.4	23.4	23.4	23.4	23.4
<b>Agency:</b> Great Circle, Inc.	<b>Estimate Total:</b> 46.8								
<b>District:</b> CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Camden									
<b>City:</b> Camden	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	5.8	5.8		11.6	11.6	11.6	11.6	11.6
<b>Agency:</b> Camden County Senate Bill 40 Board	<b>Estimate Total:</b> 23.2								
<b>District:</b> SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Cape Girardeau									
<b>City:</b> Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	16.1	16.1		32.2	32.2	32.2	32.2	32.2
<b>Agency:</b> Cape Girardeau Community Sheltered Workshop D/B/A Vip Industries	<b>Estimate Total:</b> 64.4								
<b>District:</b> CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Cole									
<b>City:</b> Jefferson City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	3	3		6	6	6	6	6
<b>Agency:</b> Capital City Area Council for Special Services	<b>Estimate Total:</b> 12								
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> St. Louis									
<b>City:</b> St. Louis	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	8.7	8.7		17.4	17.4	17.4	17.4	17.4
<b>Agency:</b> Cardinal Ritter Senior Services	<b>Estimate Total:</b> 34.8								



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Jackson									
<b>City:</b> Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	8.4	8.4		16.8	16.8	16.8	16.8	16.8
<b>Agency:</b> Child Advocacy Services Center, Inc. D/B/A The Children's Place	<b>Estimate Total:</b> 33.6								
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Pettis									
<b>City:</b> Sedalia	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	9.5	9.5		19	19	19	19	19
<b>Agency:</b> Children's Therapy Center, Pettis County, Inc.	<b>Estimate Total:</b> 38								
<b>District:</b> SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Cape Girardeau									
<b>City:</b> Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	9.4	9.4		18.8	18.8	18.8	18.8	18.8
<b>Agency:</b> Community Counseling Center	<b>Estimate Total:</b> 37.6								
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Jackson									
<b>City:</b> Sugar Creek	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	2.1	2.1		4.2	4.2	4.2	4.2	4.2
<b>Agency:</b> City of Sugar Creek, Missouri	<b>Estimate Total:</b> 8.4								
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> St. Charles									
<b>City:</b> St. Peters	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	13.9	13.9		27.8	27.8	27.8	27.8	27.8
<b>Agency:</b> Community Living, Inc.	<b>Estimate Total:</b> 55.6								



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 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Jackson									
<b>City:</b> Kansas City	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	0		8.4	8.4	16.8	16.8	16.8	16.8	16.8
<b>Agency:</b> Child Advocacy Services Center, Inc. D/B/A The Children's Place		<b>Estimate Total:</b>	33.6						
<b>District:</b> KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Pettis									
<b>City:</b> Sedalia	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	0		9.5	9.5	19	19	19	19	19
<b>Agency:</b> Children's Therapy Center, Pettis County, Inc.		<b>Estimate Total:</b>	38						
<b>District:</b> SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Cape Girardeau									
<b>City:</b> Cape Girardeau	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	0		9.4	9.4	18.8	18.8	18.8	18.8	18.8
<b>Agency:</b> Community Counseling Center		<b>Estimate Total:</b>	37.6						
<b>District:</b> KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Jackson									
<b>City:</b> Sugar Creek	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	0		2.1	2.1	4.2	4.2	4.2	4.2	4.2
<b>Agency:</b> City of Sugar Creek, Missouri		<b>Estimate Total:</b>	8.4						
<b>District:</b> SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> St. Charles									
<b>City:</b> St. Peters	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	0		13.9	13.9	27.8	27.8	27.8	27.8	27.8
<b>Agency:</b> Community Living, Inc.		<b>Estimate Total:</b>	55.6						



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					State Fiscal Year Project Budget					
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
<b>District:</b>	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Lincoln									
<b>City:</b>	Troy									
<b>Mode:</b>	Transit		0	6.9	6.9	13.8	13.8	13.8	13.8	13.8
<b>Agency:</b>	Community Opportunities for People with Developmental Disabilities		<b>Estimate Total:</b>		27.6					
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Scott									
<b>City:</b>	Sikeston									
<b>Mode:</b>	Transit		0	5.7	5.7	11.4	11.4	11.4	11.4	11.4
<b>Agency:</b>	Community Sheltered Workshop, Inc.		<b>Estimate Total:</b>		22.8					
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Jackson									
<b>City:</b>	Independence									
<b>Mode:</b>	Transit		0	5.8	5.8	11.6	11.6	11.6	11.6	11.6
<b>Agency:</b>	Comprehensive Mental Health Services, Inc.		<b>Estimate Total:</b>		23.2					
<b>District:</b>	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Livingston									
<b>City:</b>	Chillicothe									
<b>Mode:</b>	Transit		0	2.5	2.5	5	5	5	5	5
<b>Agency:</b>	Concerned Citizens for the Community, Inc.		<b>Estimate Total:</b>		10					
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Greene									
<b>City:</b>	Springfield									
<b>Mode:</b>	Transit		0	4.2	4.2	8.4	8.4	8.4	8.4	8.4
<b>Agency:</b>	Council of Churches of the Ozarks, Inc.		<b>Estimate Total:</b>		16.8					



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Crawford								
<b>City:</b>	Cuba	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	3.5	3.5	7	7	7	7	7
<b>Agency:</b>	Crawford County Board for People with Developmental Disabilities	<b>Estimate Total:</b>	14						
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Clay								
<b>City:</b>	Liberty	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	17.9	17.9	35.8	35.8	35.8	35.8	35.8
<b>Agency:</b>	Developmental Disabilities Resource Board of Clay County	<b>Estimate Total:</b>	71.6						
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Ripley								
<b>City:</b>	Doniphan	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	3.5	3.5	7	7	7	7	7
<b>Agency:</b>	Current River Sheltered Workshop	<b>Estimate Total:</b>	14						
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Jefferson								
<b>City:</b>	Festus	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	7.6	7.6	15.2	15.2	15.2	15.2	15.2
<b>Agency:</b>	Disability Resource Association, Inc.	<b>Estimate Total:</b>	30.4						
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Iron								
<b>City:</b>	Viburnum	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	3.2	3.2	6.4	6.4	6.4	6.4	6.4
<b>Agency:</b>	Disabled Citizens Alliance for Independence, Inc.	<b>Estimate Total:</b>	12.8						



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Douglas									
<b>City:</b> Ava			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	2.2	2.2	4.4	4.4	4.4	4.4
<b>Agency:</b> DOCO, Inc.				<b>Estimate Total:</b>	8.8				
<b>District:</b> NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Marion									
<b>City:</b> Hannibal			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	2.2	2.2	4.4	4.4	4.4	4.4
<b>Agency:</b> Douglass Community Services, Inc.				<b>Estimate Total:</b>	8.8				
<b>District:</b> SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> St. Charles									
<b>City:</b> St. Charles			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	26.1	26.1	52.2	52.2	52.2	52.2
<b>Agency:</b> Emmaus Homes, Inc.				<b>Estimate Total:</b>	104.4				
<b>District:</b> CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Dent									
<b>City:</b> Salem			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	29.4	29.4	58.8	58.8	58.8	58.8
<b>Agency:</b> Enrichment Services of Dent County, Inc.				<b>Estimate Total:</b>	117.6				
<b>District:</b> SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Madison									
<b>City:</b> Fredericktown			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	3.5	3.5	7	7	7	7
<b>Agency:</b> Faith Tabernacle World Outreach, Inc.				<b>Estimate Total:</b>	14				



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> St. Louis City									
<b>City:</b> St. Louis	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	4	4		8	8	8	8	8
<b>Agency:</b> Five Star Senior Center	<b>Estimate Total:</b>			16					
<b>District:</b> SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Oregon									
<b>City:</b> Thayer	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	2.7	2.7		5.4	5.4	5.4	5.4	5.4
<b>Agency:</b> Fun and Friends of Thayer Area	<b>Estimate Total:</b>			10.8					
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Miller									
<b>City:</b> Eldon	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	2.8	2.8		5.6	5.6	5.6	5.6	5.6
<b>Agency:</b> Gateway Industries of Eldon	<b>Estimate Total:</b>			11.2					
<b>District:</b> CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> St. Louis Co.									
<b>City:</b> St. Louis	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	2.4	2.4		4.8	4.8	4.8	4.8	4.8
<b>Agency:</b> Gateway Chapter Paralyzed Veterans of America, Inc.	<b>Estimate Total:</b>			9.6					
<b>District:</b> CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Crawford									
<b>City:</b> Steelville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	2.1	2.1		4.2	4.2	4.2	4.2	4.2
<b>Agency:</b> Golden Echoes of Steelville, Inc.	<b>Estimate Total:</b>			8.4					



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Henry								
<b>City:</b>	Clinton		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	2.5	2.5	5	5	5	5
<b>Agency:</b>	Golden Valley Memorial Hospital Foundation, Inc.		<b>Estimate Total:</b>	10					
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	St. Louis								
<b>City:</b>	Valley Park		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	2.2	2.2	4.4	4.4	4.4	4.4
<b>Agency:</b>	The Good Samaritan Independent Living, Inc. D/B/A Cape Albeon		<b>Estimate Total:</b>	8.8					
<b>District:</b>	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Grundy								
<b>City:</b>	Trenton		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	3.4	3.4	6.8	6.8	6.8	6.8
<b>Agency:</b>	Grundy County Senate Bill 40 Board D/B/A Families and Friends of the Developmental Disabled		<b>Estimate Total:</b>	13.6					
<b>District:</b>	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Morgan								
<b>City:</b>	Versailles		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	2.8	2.8	5.6	5.6	5.6	5.6
<b>Agency:</b>	Good Shepherd Nursing Home District		<b>Estimate Total:</b>	11.2					
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Jackson								
<b>City:</b>	Kansas City		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	3.1	3.1	6.2	6.2	6.2	6.2
<b>Agency:</b>	Guadalupe Centers, Inc.		<b>Estimate Total:</b>	12.4					



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Harrison									
<b>City:</b> Bethany	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	5.1	5.1		10.2	10.2	10.2	10.2	10.2
<b>Agency:</b> Harrison County Community Hospital District	<b>Estimate Total:</b>			20.4					
<b>District:</b> NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Harrison									
<b>City:</b> Bethany	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	4.6	4.6		9.2	9.2	9.2	9.2	9.2
<b>Agency:</b> Harrison County Sheltered Workshop Association	<b>Estimate Total:</b>			18.4					
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Jackson									
<b>City:</b> Independence	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	8.6	8.6		17.2	17.2	17.2	17.2	17.2
<b>Agency:</b> Harry S. Truman Children's Neurological Center	<b>Estimate Total:</b>			34.4					
<b>District:</b> NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Randolph									
<b>City:</b> Higbee	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	3.2	3.2		6.4	6.4	6.4	6.4	6.4
<b>Agency:</b> Higbee Senior Citizens Center, Inc.	<b>Estimate Total:</b>			12.8					
<b>District:</b> NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Sullivan									
<b>City:</b> Milan	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	6.9	6.9		13.8	13.8	13.8	13.8	13.8
<b>Agency:</b> High Hope Employment Services, Inc.	<b>Estimate Total:</b>			27.6					



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					State Fiscal Year Project Budget					
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Saline		0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
<b>City:</b>	Sweet Springs									
<b>Mode:</b>	Transit									
<b>Agency:</b>	I-70 Medical Center Auxiliary		<b>Estimate Total:</b>		8.8					
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Ray		0	10.1	10.1	20.2	20.2	20.2	20.2	20.2
<b>City:</b>	Richmond									
<b>Mode:</b>	Transit									
<b>Agency:</b>	Ideal Industries, Inc.		<b>Estimate Total:</b>		40.4					
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	St. Louis City		0	30.3	30.3	60.6	60.6	60.6	60.6	60.6
<b>City:</b>	St. Louis									
<b>Mode:</b>	Transit									
<b>Agency:</b>	Independence Center		<b>Estimate Total:</b>		121.2					
<b>District:</b>	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Boone		0	6.2	6.2	12.4	12.4	12.4	12.4	12.4
<b>City:</b>	Columbia									
<b>Mode:</b>	Transit									
<b>Agency:</b>	Independent Living Center of Mid-Missouri, Inc. D/B/A Services for Independent Living		<b>Estimate Total:</b>		24.8					
<b>District:</b>	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Jasper		0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
<b>City:</b>	Joplin									
<b>Mode:</b>	Transit									
<b>Agency:</b>	Independent Living Center, Inc.		<b>Estimate Total:</b>		8.8					



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> St. Charles									
<b>City:</b> St. Charles	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	4.9	4.9		9.8	9.8	9.8	9.8	9.8
<b>Agency:</b> ITN St. Charles D/B/A ITNGateway	<b>Estimate Total:</b> 19.6								
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Jackson									
<b>City:</b> Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	36.9	36.9		73.8	73.8	73.8	73.8	73.8
<b>Agency:</b> Developmental Disability Services of Jackson County - EITAS	<b>Estimate Total:</b> 147.6								
<b>District:</b> SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Jasper									
<b>City:</b> Joplin	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	16.2	16.2		32.4	32.4	32.4	32.4	32.4
<b>Agency:</b> Jasper County Sheltered Facilities Association, Inc. D/B/A Community Support Services of Missouri	<b>Estimate Total:</b> 32.4								
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Jefferson									
<b>City:</b> Festus	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	5.9	5.9		11.8	11.8	11.8	11.8	11.8
<b>Agency:</b> Jefferson County Community Partnership	<b>Estimate Total:</b> 23.6								
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Johnson									
<b>City:</b> Warrensburg	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	7.7	7.7		15.4	15.4	15.4	15.4	15.4
<b>Agency:</b> Johnson County Board of Services	<b>Estimate Total:</b> 30.8								



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> KC		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Jackson									
<b>City:</b> Kansas City			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	75.3	75.3	150.6	150.6	150.6	150.6
<b>Agency:</b> KCATA - RideKC Connection				<b>Estimate Total:</b>	301.2				
<b>District:</b> SL		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> St. Louis City									
<b>City:</b> St. Louis			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	3.8	3.8	7.6	7.6	7.6	7.6
<b>Agency:</b> Kingdom House				<b>Estimate Total:</b>	15.2				
<b>District:</b> NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Knox									
<b>City:</b> Adina			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	2.5	2.5	5	5	5	5
<b>Agency:</b> Knox County Nursing Home District				<b>Estimate Total:</b>	10				
<b>District:</b> CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Laclede									
<b>City:</b> Lebanon			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	2.7	2.7	5.4	5.4	5.4	5.4
<b>Agency:</b> Laclede Early Education Program				<b>Estimate Total:</b>	10.8				
<b>District:</b> CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Laclede									
<b>City:</b> Lebanon			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	12.8	12.8	25.6	25.6	25.6	25.6
<b>Agency:</b> Laclede Industries				<b>Estimate Total:</b>	51.2				



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Lafayette									
<b>City:</b> Higginsville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	6.2	6.2		12.4	12.4	12.4	12.4	12.4
<b>Agency:</b> Lafayette County Board of Sheltered Services	<b>Estimate Total:</b> 24.8								
<b>District:</b> CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Camden									
<b>City:</b> Camdenton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	6.8	6.8		13.6	13.6	13.6	13.6	13.6
<b>Agency:</b> Lake of the Ozarks Developmental Center, Inc.	<b>Estimate Total:</b> 27.2								
<b>District:</b> SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Barton									
<b>City:</b> Lamar	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	5.5	5.5		11	11	11	11	11
<b>Agency:</b> Lamar Community Betterment Council, Inc.	<b>Estimate Total:</b> 22								
<b>District:</b> NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Monroe									
<b>City:</b> Monroe City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	15.8	15.8		31.6	31.6	31.6	31.6	31.6
<b>Agency:</b> Learning Opportunities / Quality Works, Inc.	<b>Estimate Total:</b> 63.2								
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> St. Louis City									
<b>City:</b> St. Louis	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	3.4	3.4		6.8	6.8	6.8	6.8	6.8
<b>Agency:</b> Lifebridge Partnership	<b>Estimate Total:</b> 13.6								



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> St. Francois									
<b>City:</b> Farmington			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	3	3	6	6	6	6
<b>Agency:</b> Life, Inc.			<b>Estimate Total:</b>		12				
<b>District:</b> NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Lincoln									
<b>City:</b> Troy			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	2.5	2.5	5	5	5	5
<b>Agency:</b> Lincoln County Council On Aging			<b>Estimate Total:</b>		10				
<b>District:</b> NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Macon									
<b>City:</b> Macon			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	2.6	2.6	5.2	5.2	5.2	5.2
<b>Agency:</b> Macon County Sheltered Workshop			<b>Estimate Total:</b>		10.4				
<b>District:</b> SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Madison									
<b>City:</b> Fredericktown			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	2.6	2.6	5.2	5.2	5.2	5.2
<b>Agency:</b> Madison County Council for Developmentally Disabled, Inc.			<b>Estimate Total:</b>		10.4				
<b>District:</b> SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Butler									
<b>City:</b> Poplar Bluff			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b> Transit			0	7.9	7.9	15.8	15.8	15.8	15.8
<b>Agency:</b> Manufacturers Assistance Group			<b>Estimate Total:</b>		31.6				



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Marion									
<b>City:</b> Hannibal	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	0		4.5	4.5	9	9	9	9	9
<b>Agency:</b> Marion County Services, Inc.		<b>Estimate Total:</b>	18						
<b>District:</b> NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Marion									
<b>City:</b> Hannibal	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	0		41.5	41.5	83	83	83	83	83
<b>Agency:</b> Mark Twain Association for Mental Health, Inc.		<b>Estimate Total:</b>	166						
<b>District:</b> NE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Marion									
<b>City:</b> Hannibal	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	0		2.5	2.5	5	5	5	5	5
<b>Agency:</b> Mennonite Home Association, Inc.		<b>Estimate Total:</b>	10						
<b>District:</b> SE		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Mississippi									
<b>City:</b> East Prairie	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	0		8.1	8.1	16.2	16.2	16.2	16.2	16.2
<b>Agency:</b> Mississippi County Transit System		<b>Estimate Total:</b>	32.4						
<b>District:</b> CD		MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b> Moniteau									
<b>City:</b> California	<b>Federal:</b>		<b>State:</b>	<b>Local:</b>					
<b>Mode:</b> Transit	0		3.5	3.5	7	7	7	7	7
<b>Agency:</b> Moniteau County Senate Bill 40 Board		<b>Estimate Total:</b>	14						



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Monroe								
<b>City:</b>	Monroe City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	3.5	3.5	7	7	7	7	7
<b>Agency:</b>	Monroe City Sheltered Workshop	<b>Estimate Total:</b>	14						
<b>District:</b>	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Montgomery								
<b>City:</b>	Montgomery City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	12	12	24	24	24	24	24
<b>Agency:</b>	Montgomery CO Senate Bill 40 Board	<b>Estimate Total:</b>	48						
<b>District:</b>	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Cole								
<b>City:</b>	Jefferson City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	4.9	4.9	9.8	9.8	9.8	9.8	9.8
<b>Agency:</b>	New Horizons Community Support Services, Inc.	<b>Estimate Total:</b>	19.6						
<b>District:</b>	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Nodaway								
<b>City:</b>	Maryville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	2.9	2.9	5.8	5.8	5.8	5.8	5.8
<b>Agency:</b>	NOCOMO Industries, Inc.	<b>Estimate Total:</b>	11.6						
<b>District:</b>	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Grundy								
<b>City:</b>	Trenton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	3.6	3.6	7.2	7.2	7.2	7.2	7.2
<b>Agency:</b>	North Central Missouri Mental Health Center	<b>Estimate Total:</b>	14.4						



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> St. Louis City									
<b>City:</b> St. Louis	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	4.6	4.6		9.2	9.2	9.2	9.2	9.2
<b>Agency:</b> Northside Youth and Senior Service Center, Inc.	<b>Estimate Total:</b>		18.4						
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Jackson									
<b>City:</b> Independence	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	2.5	2.5		5	5	5	5	5
<b>Agency:</b> Northwest Communities Development Corporation	<b>Estimate Total:</b>		10						
<b>District:</b> NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Atchison									
<b>City:</b> Rock Port	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	4.2	4.2		8.4	8.4	8.4	8.4	8.4
<b>Agency:</b> Northwest Missouri Industries, Inc.	<b>Estimate Total:</b>		16.8						
<b>District:</b> CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Boone									
<b>City:</b> Columbia	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	90.1	90.1		180.2	180.2	180.2	180.2	180.2
<b>Agency:</b> OATS, Inc.	<b>Estimate Total:</b>		360.4						
<b>District:</b> SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Texas									
<b>City:</b> Houston	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	6	6		12	12	12	12	12
<b>Agency:</b> Opportunity Sheltered Industries, Inc.	<b>Estimate Total:</b>		24						



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 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Gentry									
<b>City:</b> Stanberry	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	4	4		8	8	8	8	8
<b>Agency:</b> Opportunity Workshop, Inc.	<b>Estimate Total:</b>			16					
<b>District:</b> SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Oregon									
<b>City:</b> Alton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	2.8	2.8		5.6	5.6	5.6	5.6	5.6
<b>Agency:</b> Oregon County Sheltered Workshop	<b>Estimate Total:</b>			11.2					
<b>District:</b> CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Osage									
<b>City:</b> Linn	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	4	4		8	8	8	8	8
<b>Agency:</b> Osage County Community Living	<b>Estimate Total:</b>			16					
<b>District:</b> SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Jasper									
<b>City:</b> Joplin	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	10.7	10.7		21.4	21.4	21.4	21.4	21.4
<b>Agency:</b> Ozark Center	<b>Estimate Total:</b>			42.8					
<b>District:</b> SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Howell									
<b>City:</b> West Plains	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	2.1	2.1		4.2	4.2	4.2	4.2	4.2
<b>Agency:</b> Ozark Independent Living	<b>Estimate Total:</b>			8.4					



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Howell								
<b>City:</b>	Pomona		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	4.5	4.5	9	9	9	9
<b>Agency:</b>	Ozark Sheltered Industries, Inc.		<b>Estimate Total:</b>	18					
<b>District:</b>	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Greene								
<b>City:</b>	Springfield		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	9.6	9.6	19.2	19.2	19.2	19.2
<b>Agency:</b>	Ozarks Area Community Action Corporation		<b>Estimate Total:</b>	38.4					
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	St. Louis								
<b>City:</b>	St. Louis		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	2.8	2.8	5.6	5.6	5.6	5.6
<b>Agency:</b>	Paraquad, Inc.		<b>Estimate Total:</b>	11.2					
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Pemiscot								
<b>City:</b>	Hayti		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	4.6	4.6	9.2	9.2	9.2	9.2
<b>Agency:</b>	Pemiscot Progressive Industries, Inc.		<b>Estimate Total:</b>	18.4					
<b>District:</b>	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Pike								
<b>City:</b>	Bowling Green		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	7.1	7.1	14.2	14.2	14.2	14.2
<b>Agency:</b>	Pike County Senate Bill 40 Board		<b>Estimate Total:</b>	28.4					



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Pike								
<b>City:</b>	Bowling Green	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	6.3	6.3	12.6	12.6	12.6	12.6	12.6
<b>Agency:</b>	Pike CO Sheltered Workshop, Inc.	<b>Estimate Total:</b>	25.2						
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Platte								
<b>City:</b>	Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	20.4	20.4	40.8	40.8	40.8	40.8	40.8
<b>Agency:</b>	Platte County Board of Services for the Developmentally Disabled	<b>Estimate Total:</b>	81.6						
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Platte								
<b>City:</b>	Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	5.4	5.4	10.8	10.8	10.8	10.8	10.8
<b>Agency:</b>	Platte County Senior Citizens Service Fund	<b>Estimate Total:</b>	21.6						
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Platte								
<b>City:</b>	Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	4.5	4.5	9	9	9	9	9
<b>Agency:</b>	Platte Senior Services, Inc.	<b>Estimate Total:</b>	18						
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Jefferson								
<b>City:</b>	Mapaville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
<b>Agency:</b>	Pony Bird, Inc.	<b>Estimate Total:</b>	11.2						



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	St. Louis								
<b>City:</b>	St. Louis		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	18.3	18.3	36.6	36.6	36.6	36.6
<b>Agency:</b>	Productive Living Board for St. Louis County Citizens with Developmental Disabilities		<b>Estimate Total:</b>	73.2					
<b>District:</b>	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Morgan								
<b>City:</b>	Versailles		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	5.8	5.8	11.6	11.6	11.6	11.6
<b>Agency:</b>	Quality Industries of the Lake of the Ozarks		<b>Estimate Total:</b>	23.2					
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Jackson								
<b>City:</b>	Blue Springs		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	5.2	5.2	10.4	10.4	10.4	10.4
<b>Agency:</b>	Rainbow Center for Communicative Disorders		<b>Estimate Total:</b>	20.8					
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Ray								
<b>City:</b>	Richmond		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	3	3	6	6	6	6
<b>Agency:</b>	Ray County Board of Services for the Developmental Disabled		<b>Estimate Total:</b>	12					
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Jackson								
<b>City:</b>	Lee Summit		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	18.9	18.9	37.8	37.8	37.8	37.7
<b>Agency:</b>	Rediscover		<b>Estimate Total:</b>	75.6					



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Reynolds								
<b>City:</b>	Bunker		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	3.6	3.6	7.2	7.2	7.2	7.2
<b>Agency:</b>	Reynolds County Sheltered Workshop, Inc.		<b>Estimate Total:</b>	14.4					
<b>District:</b>	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Gentry								
<b>City:</b>	Albany		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	14.4	14.4	28.8	28.8	28.8	28.8
<b>Agency:</b>	Rolling Hills Creative Living, Inc.		<b>Estimate Total:</b>	57.6					
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Pemiscot/New Madrid								
<b>City:</b>	Cape Girardeau		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	2.2	2.2	4.4	4.4	4.4	4.4
<b>Agency:</b>	Retired Senior Volunteer Program of Pemiscot and New Madrid Counties - SE Missouri Area Agency on Aging - Inc.		<b>Estimate Total:</b>	8.8					
<b>District:</b>	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Dent								
<b>City:</b>	Salem		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	3.3	3.3	6.6	6.6	6.6	6.6
<b>Agency:</b>	Scenic Rivers Industries, Inc.		<b>Estimate Total:</b>	13.2					



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					State Fiscal Year Project Budget					
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b>	Cape Girardeau									
<b>City:</b>	Cape Girardeau		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit		0	4.6	4.6	9.2	9.2	9.2	9.2	9.2
<b>Agency:</b>	Semo Alliance for Disability Independence, Inc.		<b>Estimate Total:</b>	18.4						
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b>	Cape Girardeau									
<b>City:</b>	Cape Girardeau		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit		0	3.5	3.5	7	7	7	7	7
<b>Agency:</b>	Southeast Missouri State University		<b>Estimate Total:</b>	14						
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b>	Madison									
<b>City:</b>	Farmington		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit		0	64.3	64.3	128.6	128.6	128.6	128.6	128.6
<b>Agency:</b>	Southeast Missouri Transportation Services, Inc.		<b>Estimate Total:</b>	257.2						
<b>District:</b>	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b>	Adair									
<b>City:</b>	Kirksville		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit		0	6.4	6.4	12.8	12.8	12.8	12.8	12.8
<b>Agency:</b>	Senior Adult Services, Inc.		<b>Estimate Total:</b>	25.6						
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b>	Howell									
<b>City:</b>	Mountain View		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit		0	2.3	2.3	4.6	4.6	4.6	4.6	4.6
<b>Agency:</b>	Senior Citizens of Mountain View, Missouri, Inc.		<b>Estimate Total:</b>	9.2						



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2019-6/2020	7/2019-6/2020	7/2019-6/2020	7/2019-6/2020
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b>	Wayne								
<b>City:</b>	Piedmont								
<b>Mode:</b>	Transit		0	3.8	3.8	7.6	7.6	7.6	7.6
<b>Agency:</b>	Services for Extended Employment, Inc.		<b>Estimate Total:</b>		15.2				
<b>District:</b>	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b>	Buchanan								
<b>City:</b>	St. Joseph								
<b>Mode:</b>	Transit		0	2.8	2.8	5.6	5.6	5.6	5.6
<b>Agency:</b>	Specialty Industries of St Joseph, Inc.		<b>Estimate Total:</b>		11.2				
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b>	St. Louis City								
<b>City:</b>	St. Louis								
<b>Mode:</b>	Transit		0	15.2	15.2	30.4	30.4	30.4	30.4
<b>Agency:</b>	St. Elizabeth Adult Day Care Center, Inc.		<b>Estimate Total:</b>		60.8				
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b>	St. Francois								
<b>City:</b>	Farmington								
<b>Mode:</b>	Transit		0	7.3	7.3	14.6	14.6	14.6	14.6
<b>Agency:</b>	St. Francois County Board for Developmentally Disabled		<b>Estimate Total:</b>		29.2				
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b>	St. Charles								
<b>City:</b>	O'Fallon								
<b>Mode:</b>	Transit		0	4	4	8	8	8	8
<b>Agency:</b>	St. Louis Life		<b>Estimate Total:</b>		16				



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b>	St. Louis City		0	11.5	11.5	23	23	23	23
<b>City:</b>	St. Louis								
<b>Mode:</b>	Transit								
<b>Agency:</b>	St. Louis Office for Developmental Disability Resources		<b>Estimate Total:</b>	46					
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b>	St. Louis City		0	5.4	5.4	10.8	10.8	10.8	10.8
<b>City:</b>	St. Louis								
<b>Mode:</b>	Transit								
<b>Agency:</b>	St. Anthony's Medical Center		<b>Estimate Total:</b>	21.6					
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b>	Stoddard		0	8.1	8.1	16.2	16.2	16.2	16.2
<b>City:</b>	Dexter								
<b>Mode:</b>	Transit								
<b>Agency:</b>	Stoddard County Sheltered Facilities Board of Directors		<b>Estimate Total:</b>	32.4					
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b>	St. Louis City		0	18.9	18.9	37.8	37.8	37.8	37.8
<b>City:</b>	St. Louis								
<b>Mode:</b>	Transit								
<b>Agency:</b>	Southside Senior Citizens Center		<b>Estimate Total:</b>	75.6					
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b>	St. Louis		0	2.4	2.4	4.8	4.8	4.8	4.8
<b>City:</b>	St. Louis								
<b>Mode:</b>	Transit								
<b>Agency:</b>	Sunnyhill, Inc.		<b>Estimate Total:</b>	9.6					



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					State Fiscal Year Project Budget					
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Perry									
<b>City:</b>	Perryville									
<b>Mode:</b>	Transit		0	3.4	3.4	6.8	6.8	6.8	6.8	6.8
<b>Agency:</b>	Terrace Gardens Retirement Center, Inc.		<b>Estimate Total:</b>		13.6					
<b>District:</b>	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Greene									
<b>City:</b>	Springfield									
<b>Mode:</b>	Transit		0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
<b>Agency:</b>	The Arc of the Ozarks		<b>Estimate Total:</b>		8.4					
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Jackson									
<b>City:</b>	Grandview									
<b>Mode:</b>	Transit		0	2.6	2.6	5.2	5.2	5.2	5.2	5.2
<b>Agency:</b>	The Salvation Army		<b>Estimate Total:</b>		10.4					
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	St. Louis									
<b>City:</b>	St. Louis City									
<b>Mode:</b>	Transit		0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
<b>Agency:</b>	The State of the Art School for the DD D/B/A The State Of The Art Adult Healthcare Centre		<b>Estimate Total:</b>		11.2					
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b>	Shannon									
<b>City:</b>	Birch Tree									
<b>Mode:</b>	Transit		0	4.2	4.2	8.4	8.4	8.4	8.4	8.4
<b>Agency:</b>	Three Rivers Sheltered Industries, Inc.		<b>Estimate Total:</b>		16.8					



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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Wright								
<b>City:</b>	Mountain Grove	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	4.4	4.4	8.8	8.8	8.8	8.8	8.8
<b>Agency:</b>	Unique Services, Inc.	<b>Estimate Total:</b>	17.6						
<b>District:</b>	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Cooper								
<b>City:</b>	Boonville	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	13.4	13.4	26.8	26.8	26.8	26.8	26.8
<b>Agency:</b>	Unlimited Opportunities, Inc.	<b>Estimate Total:</b>	53.6						
<b>District:</b>	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Warren								
<b>City:</b>	Warrenton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	5.4	5.4	10.8	10.8	10.8	10.8	10.8
<b>Agency:</b>	Warren County Handicapped Services, Inc.	<b>Estimate Total:</b>	21.6						
<b>District:</b>	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Warren								
<b>City:</b>	Truesdale	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	7.1	7.1	14.2	14.2	14.2	14.2	14.2
<b>Agency:</b>	Warren County Sheltered Workshop, Inc.	<b>Estimate Total:</b>	28.4						
<b>District:</b>	CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Washington								
<b>City:</b>	Potosi	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	5.1	5.1	10.2	10.2	10.2	10.2	10.2
<b>Agency:</b>	Washington County Board for the Handicapped	<b>Estimate Total:</b>	20.4						



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Webster								
<b>City:</b>	Marshfield		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	3.3	3.3	6.6	6.6	6.6	6.6
<b>Agency:</b>	Web-Co Custom Industries, Inc.		<b>Estimate Total:</b>	13.2					
<b>District:</b>	KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Johnson								
<b>City:</b>	Warrensburg		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	3.2	3.2	6.4	6.4	6.4	6.4
<b>Agency:</b>	West-Central Independent Living Solutions		<b>Estimate Total:</b>	12.8					
<b>District:</b>	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Lewis								
<b>City:</b>	LaBelle		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	3.6	3.6	7.2	7.2	7.2	7.2
<b>Agency:</b>	Wider Opportunities, Inc.		<b>Estimate Total:</b>	14.4					
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Howell								
<b>City:</b>	Willow Springs		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	3	3	6	6	6	6
<b>Agency:</b>	Willow Health Care, Inc.		<b>Estimate Total:</b>	12					
<b>District:</b>	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Worth								
<b>City:</b>	Grant City		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	2.1	2.1	4.2	4.2	4.2	4.2
<b>Agency:</b>	Worth County Nursing Home District D/B/A Worth County Convalescent Center		<b>Estimate Total:</b>	8.4					



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Jasper									
<b>City:</b> Joplin	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	51.8	51.8		103.6	103.6	103.6	103.6	103.6
<b>Agency:</b> Area Agency on Aging, Region X	<b>Estimate Total:</b> 207.2								
<b>District:</b> CD	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Boone									
<b>City:</b> Columbia	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	68.6	68.6		137.2	137.2	137.2	137.2	137.2
<b>Agency:</b> Central Missouri Area Agency on Aging	<b>Estimate Total:</b> 274.4								
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Johnson									
<b>City:</b> Warrensburg	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	80.6	80.6		161.2	161.2	161.2	161.2	161.2
<b>Agency:</b> District III Area Agency on Aging	<b>Estimate Total:</b> 322.4								
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> Jackson									
<b>City:</b> Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	117.7	117.7		235.4	235.4	235.4	235.4	235.4
<b>Agency:</b> Mid-America Regional Council	<b>Estimate Total:</b> 470.8								
<b>District:</b> SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities								
<b>County:</b> St. Louis Co.									
<b>City:</b> St. Louis	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Transit	0	141.3	141.3		282.6	282.6	282.6	282.6	282.6
<b>Agency:</b> Mid-East Area Agency on Aging	<b>Estimate Total:</b> 565.2								



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	NE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Adair								
<b>City:</b>	Kirksville		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	80.7	80.7	161.4	161.4	161.4	161.4
<b>Agency:</b>	Northeast Missouri Area Agency on Aging		<b>Estimate Total:</b>	322.8					
<b>District:</b>	NW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Gentry								
<b>City:</b>	Albany		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	46.4	46.4	92.8	92.6	92.8	92.8
<b>Agency:</b>	Northwest Missouri Area Agency on Aging		<b>Estimate Total:</b>	185.4					
<b>District:</b>	SE	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Cape Girardeau								
<b>City:</b>	Cape Girardeau		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	211.8	211.8	423.6	423.6	423.6	423.6
<b>Agency:</b>	Southeast Missouri Area Agency on Aging		<b>Estimate Total:</b>	847.2					
<b>District:</b>	SW	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Greene								
<b>City:</b>	Springfield		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	89.1	89.1	178.2	178.2	178.2	178.2
<b>Agency:</b>	Senior Age (SW) Area Agency on Aging		<b>Estimate Total:</b>	356.4					
<b>District:</b>	SL	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	St. Louis City								
<b>City:</b>	St. Louis		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Transit		0	328.3	328.3	656.6	656.6	656.6	656.6
<b>Agency:</b>	St. Louis Area Agency on Aging		<b>Estimate Total:</b>	1313.2					



2020 – 2024 Transit  
 Anticipated Project Schedule  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	Statewide	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities							
<b>County:</b>	Various								
<b>City:</b>	Various	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Transit	0	42.2	42.2	16.9	16.9	16.9	16.9	16.8
<b>Agency:</b>	Various	<b>Estimate Total:</b>							
							84.4		

## Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to 34 public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Section 226.195, RSMo and state regulation 7 CSR 10-7.030. The distribution of funds to public transportation service providers shall be determined by evaluating factors including but not limited to population, ridership, cost and efficiency of program, availability of alternative transportation and local support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers as well as any new qualified applicants that might enter the program for the first time in fiscal year 2018. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2019 - 6/2020</b>	<b>7/2020 - 6/2021</b>	<b>7/2021 - 6/2022</b>	<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>
<b>Table 7-13 State Transit Assistance Funding</b>						
<b>State Transit Assistance</b>	State Funds	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875
	Non-State Match	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875
	Total	3,421,750	3,421,750	3,421,750	3,421,750	3,421,750



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b>	SL	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b>	St. Louis									
<b>City:</b>	St. Louis	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b>	Transit	0	3649	3649	1459.6	1459.6	1459.6	1459.6	1459.6	
<b>Agency:</b>	Bi-State (Metro) Development Agency	<b>Estimate Total:</b> 7298								
<b>District:</b>	KC	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b>	Jackson									
<b>City:</b>	Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b>	Transit	0	1647.5	1647.5	659	659	659	659	659	
<b>Agency:</b>	Kansas City Area Transportation Authority – KCATA	<b>Estimate Total:</b> 3295								
<b>District:</b>	KC	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b>	Jackson									
<b>City:</b>	Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b>	Transit	0	338.5	338.5	135.4	135.4	135.4	135.4	135.4	
<b>Agency:</b>	Kansas City Streetcar Authority	<b>Estimate Total:</b> 677								
<b>District:</b>	SW	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b>	Greene									
<b>City:</b>	Springfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b>	Transit	0	212.5	212.5	85	85	85	85	85	
<b>Agency:</b>	City Utilities of Springfield	<b>Estimate Total:</b> 425								
<b>District:</b>	SE	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b>	Cape Girardeau									
<b>City:</b>	Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b>	Transit	0	45	45	18	18	18	18	18	
<b>Agency:</b>	Cape Girardeau County Transit Authority (Urban)	<b>Estimate Total:</b> 90								



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SL	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> St. Charles										
<b>City:</b> St. Charles	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	43	43			17.2	17.2	17.2	17.2	17.2
<b>Agency:</b> City of St. Charles	<b>Estimate Total:</b>		86							
<b>District:</b> NW	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Buchanan										
<b>City:</b> St. Joseph	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	96.5	96.5			38.6	38.6	38.6	38.6	38.6
<b>Agency:</b> City of St. Joseph	<b>Estimate Total:</b>		193							
<b>District:</b> CD	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Boone										
<b>City:</b> Columbia	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	162	162			64.8	64.8	64.8	64.8	64.8
<b>Agency:</b> City of Columbia	<b>Estimate Total:</b>		324							
<b>District:</b> KC	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Jackson										
<b>City:</b> Independence	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	83.5	83.5			33.4	33.4	33.4	33.4	33.4
<b>Agency:</b> City of Independence	<b>Estimate Total:</b>		167							
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Jasper										
<b>City:</b> Joplin	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	56.5	56.5			22.6	22.6	22.6	22.6	22.6
<b>Agency:</b> City of Joplin	<b>Estimate Total:</b>		113							



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> CD	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Cole										
<b>City:</b> Jefferson City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	55.5	55.5			22.2	22.2	22.2	22.2	22.2
<b>Agency:</b> City of Jefferson	<b>Estimate Total:</b>		111							
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Cape Girardeau										
<b>City:</b> Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	26.5	26.5			10.6	10.6	10.6	10.6	10.6
<b>Agency:</b> Southeast Missouri State University	<b>Estimate Total:</b>		53							
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Cape Girardeau										
<b>City:</b> Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	33	33			13.2	13.2	13.2	13.2	13.2
<b>Agency:</b> Cape Girardeau County Transit Authority (Rural)	<b>Estimate Total:</b>		66							
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Stoddard										
<b>City:</b> Bloomfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	5	5			2	2	2	2	2
<b>Agency:</b> City of Bloomfield	<b>Estimate Total:</b>		10							
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Jasper										
<b>City:</b> Carthage	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	9.5	9.5			3.8	3.8	3.8	3.8	3.8
<b>Agency:</b> City of Carthage	<b>Estimate Total:</b>		19							



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Henry										
<b>City:</b> Clinton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	10	10			4	4	4	4	4
<b>Agency:</b> City of Clinton	<b>Estimate Total:</b>		20							
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Cedar										
<b>City:</b> Eldorado Springs	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	7	7			2.8	2.8	2.8	2.8	2.8
<b>Agency:</b> City of Eldorado Springs	<b>Estimate Total:</b>		14							
<b>District:</b> KC	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Clay/Ray										
<b>City:</b> Excelsior Springs	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	10	10			4	4	4	4	4
<b>Agency:</b> City of Excelsior Springs	<b>Estimate Total:</b>		20							
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Texas										
<b>City:</b> Houston	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	5.5	5.5			2.2	2.2	2.2	2.2	2.2
<b>Agency:</b> City of Houston	<b>Estimate Total:</b>		11							
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Barton										
<b>City:</b> Lamar	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	10	10			4	4	4	4	4
<b>Agency:</b> City of Lamar	<b>Estimate Total:</b>		20							



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

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						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Lawrence										
<b>City:</b> Mt. Vernon	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	7.5	7.5			3	3	3	3	3
<b>Agency:</b> City of Mt. Vernon	<b>Estimate Total:</b>		15							
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Vernon										
<b>City:</b> Nevada	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	7.5	7.5			3	3	3	3	3
<b>Agency:</b> City of Nevada	<b>Estimate Total:</b>		15							
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> New Madrid										
<b>City:</b> New Madrid	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	5.5	5.5			2.2	2.2	2.2	2.2	2.2
<b>Agency:</b> City of New Madrid	<b>Estimate Total:</b>		11							
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Howell										
<b>City:</b> West Plains	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	11	11			4.4	4.4	4.4	4.4	4.4
<b>Agency:</b> City of West Plains	<b>Estimate Total:</b>		22							
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Dunklin										
<b>City:</b> Malden	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	25	25			10	10	10	10	10
<b>Agency:</b> Dunklin County Transit Service, Inc.	<b>Estimate Total:</b>		50							



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Texas										
<b>City:</b> Licking	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	6.5	6.5			2.6	2.6	2.6	2.6	2.6
<b>Agency:</b> Licking Bridge Builders	<b>Estimate Total:</b>		13							
<b>District:</b> CD	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Macon										
<b>City:</b> Macon	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	4.5	4.5			1.8	1.8	1.8	1.8	1.8
<b>Agency:</b> Macon Area Chamber of Commerce	<b>Estimate Total:</b>		9							
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Mississippi										
<b>City:</b> East Prairie	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	14	14			5.6	5.6	5.6	5.6	5.6
<b>Agency:</b> Mississippi County Transit System	<b>Estimate Total:</b>		28							
<b>District:</b> CD	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Boone										
<b>City:</b> Columbia	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	1583	1583			633.2	633.2	633.2	633.2	633.2
<b>Agency:</b> OATS, Inc.	<b>Estimate Total:</b>		3166							
<b>District:</b> KC	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Ray										
<b>City:</b> Richmond	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	34	34			13.6	13.6	13.6	13.6	13.6
<b>Agency:</b> Ray County Transportation	<b>Estimate Total:</b>		68							



2020 – 2024 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

						State Fiscal Year Project Budget				
						7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Ripley										
<b>City:</b> Doniphan	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	15	15			6	6	6	6	6
<b>Agency:</b> Ripley County Transit	<b>Estimate Total:</b>		30							
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Scott										
<b>City:</b> Sikeston	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	14	14			5.6	5.6	5.6	5.6	5.6
<b>Agency:</b> Scott County Transportation System	<b>Estimate Total:</b>		28							
<b>District:</b> CD	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Callaway										
<b>City:</b> Fulton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	32	32			12.8	12.8	12.8	12.8	12.8
<b>Agency:</b> SERVE, Inc.	<b>Estimate Total:</b>		64							
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services									
<b>County:</b> Madison										
<b>City:</b> Fredericktown	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>							
<b>Mode:</b> Transit	0	273	273			109.2	109.2	109.2	109.2	109.2
<b>Agency:</b> Southeast Missouri Transportation System (SMTS)	<b>Estimate Total:</b>		546							

**Waterways**

# Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2018, approximately 4 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

**Port Authority Administrative Grants** - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$60,000. The performance amount (\$340,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2016 of \$400,000, \$600,000 in FYs 2017, 2018, and 2019 and \$600,000 was requested for FY 2020. The program currently provides assistance to the following port authorities:

Heartland Port Authority of Central Missouri  
 Port of Kansas City  
 Mississippi County Port Authority  
 Pemiscot County Port Authority  
 St. Louis County Port Authority

Howard/Cooper County Regional Port Authority  
 Lewis County Regional Port Authority  
 New Bourbon Regional Port Authority  
 Pike/Lincoln County Port Authority  
 City of St. Louis Port Authority

Jefferson County Port Authority  
 Mid-America Port Commission  
 New Madrid County Port Authority  
 St. Joseph Regional Port Authority  
 Southeast Missouri Regional Port Authority

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>Table 7-14 Port Authority Administrative Grants</b>	<b>Waterways Program</b>					
	<b>Port Administration</b>					
	State Funds					
	Total	600,000	600,000	600,000	600,000	600,000
		600,000	600,000	600,000	600,000	600,000



**2020 – 2024 Waterways  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b>	Statewide	Waterways Program Port Administration							
<b>County:</b>									
<b>Port:</b>		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Waterways	0	3000	0	600	600	600	600	600
<b>Agency:</b>		<b>Estimate Total:</b>		3000					

# Waterways

**Ferry Boat Operating Assistance** - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that was supplemented annually by \$88,000 to support each ferry boat operation from fiscal year (FY) 2014 through FY 2019. During FY 2018, the ferry services transported on 53,023 passengers and 20,276 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2019 - 6/2020</b>	<b>7/2020 - 6/2021</b>	<b>7/2021 - 6/2022</b>	<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>
<b>Waterways Program</b>	State Funds					
<b>Ferry Boat Operating Assistance</b>	Total	176,000	176,000	176,000	176,000	176,000
		176,000	176,000	176,000	176,000	176,000



2020 – 2024 Waterways  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> SE	Ferry Boat Operating Assistance								
<b>County:</b> Ste. Genevieve									
<b>Port:</b> New Bourbon Port Authority	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Waterways	0	440	0		88	88	88	88	88
<b>Agency:</b>	<b>Estimate Total:</b> 440								
<b>District:</b> SE	Ferry Boat Operating Assistance								
<b>County:</b> Mississippi									
<b>Port:</b> Mississippi County Port Authority	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Mode:</b> Waterways	0	440	0		88	88	88	88	88
<b>Agency:</b>	<b>Estimate Total:</b> 440								

**Port Capital Improvement Program** - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. These funds require a legislative budget appropriation of general revenue. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In FY 2016, the legislature appropriated \$6 million for the CIP. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million was available for the CIP projects. In FY 2018, \$1.5 million was appropriated for the CIP program; in FY 2019 \$7.8 million was made available for the CIP.

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$100 million in current port capital improvement needs.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>Waterways Program Port Capital Improvement Funding **</b>	State Cost	9,400,000	7,500,000	7,500,000	7,500,000	7,500,000
	Non-state (other) Funds	-	-	-	-	-
	Total	9,400,000	7,500,000	7,500,000	7,500,000	7,500,000

\*\*Note: MoDOT requests \$7.5 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds.



2020 – 2024 Waterways  
 Anticipated Project Schedule  
*Projects in thousands of dollars*

				State Fiscal Year Project Budget				
				7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> SE		Major repairs to ferry based upon US Coast Guard inspections in dry dock						
<b>County:</b> Mississippi								
<b>Port:</b> Mississippi County Port Authority			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>			
<b>Mode:</b> Waterways			0	160	40	200	0	0
<b>Agency:</b>			<b>Estimate Total:</b> 200					
<b>District:</b> SE		Extend landing ramp for ferry to eliminate damages; matching \$62,250 federal ferry boat program funds that expire 9/1/19						
<b>County:</b> Mississippi								
<b>Port:</b> Mississippi County Port Authority			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>			
<b>Mode:</b> Waterways			62	23	0	95	0	0
<b>Agency:</b>			<b>Estimate Total:</b> 95					
<b>District:</b> SE		Raise rail to eliminate flooding; part of Loop track project receiving INFRA federal funding						
<b>County:</b> Cape Girardeau								
<b>Port:</b> Southeast Missouri Regional Port Authority			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>			
<b>Mode:</b> Waterways			0	311	59	370	0	0
<b>Agency:</b>			<b>Estimate Total:</b> 370					
<b>District:</b> SE		Install harbor lead track #2						
<b>County:</b> Cape Girardeau								
<b>Port:</b> Southeast Missouri Regional Port Authority			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>			
<b>Mode:</b> Waterways			0	1126	361	1487	0	0
<b>Agency:</b>			<b>Estimate Total:</b> 1487					
<b>District:</b> SL		Complete dock and passenger ramp to serve cruise passengers in Kimmswick.						
<b>County:</b> Jefferson								
<b>Port:</b> Jefferson County Port Authority			<b>Federal:</b>	<b>State:</b>	<b>Local:</b>			
<b>Mode:</b> Waterways			0	857	83	940	0	0
<b>Agency:</b>			<b>Estimate Total:</b> 940					



2020 – 2024 Waterways  
 Anticipated Project Schedule  
*Projects in thousands of dollars*

				State Fiscal Year Project Budget				
				7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b>	NE	East Site Industrial Park. Initial site preparation of newly acquired property including utility connections.						
<b>County:</b>	Pike							
<b>Port:</b>	Pike-Lincoln County Port Authority	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Waterways	0	960	240	1200	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b>		1200					
<b>District:</b>	SL	Upgrade existing rail at Municipal River Terminal (MRT) Phase IIB to allow larger trains on port site.						
<b>County:</b>	St. Louis City							
<b>Port:</b>	St. Louis City Port Authority	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Waterways	0	2000	6258	8258	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b>		8258					
<b>District:</b>	SE	Site preparation for customers, including fill and utilities, to newly acquired port property.						
<b>County:</b>	New Madrid							
<b>Port:</b>	New Madrid County Port Authority	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Waterways	0	1987	6513	8500	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b>		8500					
<b>District:</b>	NE	West Site Industrial Park. Initial site preparation of newly acquired property including utility connections.						
<b>County:</b>	Pike							
<b>Port:</b>	Pike-Lincoln County Port Authority	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Waterways	0	716	149	865	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b>		865					
<b>District:</b>	SE	Install west rail tracks #4 and #5						
<b>County:</b>	Cape Girardeau							
<b>Port:</b>	Southeast Missouri Regional Port Authority	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>Mode:</b>	Waterways	0	480	120	600	0	0	0
<b>Agency:</b>	<b>Estimate Total:</b>		600					



2020 – 2024 Waterways  
 Anticipated Project Schedule  
*Projects in thousands of dollars*

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b>	SE	Install 12' diameter sheet pile cells and wick/pulley systems.							
<b>County:</b>	Ste. Genevieve								
<b>Port:</b>	New Bourbon Port Authority	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Mode:</b>	Waterways	0	640	161	801	0	0	0	0
<b>Agency:</b>		<b>Estimate Total:</b>		801					

**SFY 2020 Port CIP  
Unfunded Needs Priority Order  
Updated 2/27/2019**

<b>Port</b>	<b>Project Description</b>	<b>Total Project Cost</b>	<b>Request for FY2020</b>
Mississippi County	Hickman II dry dock	\$200,000	\$160,000
Pemiscot County	Improvements needed to serve Palindromes	\$68,000,000	\$1,000,000
Pike Lincoln	East Site Industrial Park	\$1,200,000	\$960,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 1)*	\$8,258,247	\$766,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 1)*	\$8,258,247	\$234,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 2)	\$8,258,247	\$1,000,000
New Madrid	Port Improvements (PROJECT 1)	\$8,500,000	\$998,779
New Madrid	Port Improvements (PROJECT 2)	\$8,500,000	\$987,892
Pike Lincoln	West Site Port Infrastructure project	\$865,200	\$716,160
SEMO Port	West Tracks No 4 & 5	\$600,000	\$480,000
New Bourbon	(2) 12' Diameter Sheet Pile Cells and Wench/Pulley System	\$801,000	\$640,000
Lewis County	Pre Grant Application Studies	\$250,000	\$200,000
St. Joseph	Grain Storage Bins	\$950,000	\$760,000
Kansas City	New Dock and Mooring Project	\$750,000	\$400,000
Jefferson County	Jefferson County Port Authority; (original request \$1 million)	\$1,700,000	\$257,633
SEMO Port	Loop Track Terminal - Construction of Loop No 1	\$500,000	\$400,000
Howard-Cooper	Grain Handling & Storage	\$1,200,000	\$1,000,000
Lewis County	200' Sheet Wall and RO/RO Ramp	\$3,000,000	\$1,000,000
Lewis County	200' Sheet Wall	\$2,500,000	\$1,000,000
Pemiscot County	Dock Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure	\$62,000,000	\$1,000,000
St. Louis City	#5 Clinton Warehouse Improvement	\$2,000,000	\$1,000,000
St. Louis City	RR Tail Track From South Market to Musial Bridge	\$1,250,000	\$274,464
<b>Total Prioritized Needs</b>			<b>\$16,234,928</b>

**Additional Port CIP Unfunded Projects  
Alphabetical Order  
Updated 3/1/2019**

<b>Port</b>	<b>Project Description</b>	<b>Total Cost</b>	<b>Amount CIP Needed</b>
Heartland Port	Property Acquisition North and South Port Sites	\$725,000	\$580,000
Heartland Port	Preliminary Design of the Proposed Port Development and Infrastructure	\$976,000	\$780,800
Howard-Cooper	Grain Handling & Storage	\$1,200,000	\$1,000,000
Howard-Cooper	Dock Repair	\$780,000	\$650,000
Howard-Cooper	Loading Equipment & Repair	\$1,250,000	\$1,000,000
Howard-Cooper	Grain Bins	\$1,250,000	\$1,000,000
Howard-Cooper	Road Construction - preparing the land for development	\$1,250,000	\$1,000,000
Howard-Cooper	Construction of a warehouse	\$1,250,000	\$1,000,000
Jefferson County	Property Acquisition	\$1,700,000	\$1,000,000
Jefferson County	Crystal City - Fleeting Construction	\$940,000	\$760,000
Jefferson County	Crystal City - Property Acquisition	\$2,300,000	\$1,000,000
Jefferson County	Kimmswick - Full Build Out	\$5,100,000	\$1,000,000
Jefferson County	Kimmswick - Reconstruction Hoppie Marina	\$2,500,000	\$1,000,000
Jefferson County	Kimmswick - At grade rail crossing	\$5,100,000	\$1,000,000
Jefferson County	Herculaneum - Bridge over Joachim Creek	\$3,500,000	\$1,000,000
Jefferson County	Crystal City - Renovation, New Office	\$25,000	\$20,000
Jefferson County	Crystal City -Rail Loop	\$8,000,000	\$1,000,000
Jefferson County	Herculaneum - Unit Train Track Extension	\$10,000,000	\$1,000,000
Lewis County	200' Sheet Wall and RO/RO Ramp	\$3,000,000	\$1,000,000
Lewis County	200' Sheet Wall	\$2,500,000	\$1,000,000
Lewis County	Storage Building/Warehouse	\$8,000,000	\$1,000,000
Lewis County	Grain Storage	\$13,900,000	\$1,000,000
Lewis County	Rail Track	\$5,900,000	\$1,000,000
Lewis County	Rail Track		\$1,000,000
Lewis County	Conveyor System	\$3,200,000	\$1,000,000

**Additional Port CIP Unfunded Projects**  
**Alphabetical Order**  
**Updated 3/1/2019**

<b>Port</b>	<b>Project Description</b>	<b>Total Cost</b>	<b>Amount CIP Needed</b>
Lewis County	Conveyor System		\$1,000,000
Lewis County	Rail Track		\$1,000,000
Lewis County	Rail Track		\$1,000,000
Mississippi County	Dorena II Improvements	\$295,000	\$236,000
Mississippi County	Office Building	\$250,000	\$200,000
Mississippi County	Water Improvements	\$250,000	\$200,000
Mississippi County	Lot Paving	\$100,000	\$60,000
Mississippi County	New Tug	\$1,000,000	\$800,000
New Bourbon	Improve grade and pave aprons at the Burlington Northern & Santa Fe Railroad Crossing	\$263,500	\$210,800
New Bourbon	Complete paving balance of internal road system	\$687,000	\$549,600
New Bourbon	Excavate balance of harbor using dredge material to fill remainder of dredge disposal basin 2	\$1,700,000	\$1,000,000
New Bourbon	Widen and pave New Bourbon Port Road from U.S. Highway 61 to Burlington Northern & Santa Fe Railroad crossing (Phase I)	\$280,000	\$224,000
New Bourbon	Widen and pave the balance of New Bourbon Port Road from Burlington Northern & Santa Fe Railroad crossing to port entrance (Phase 2)	\$1,760,000	\$1,000,000
New Madrid County	Port Land Improvements	\$1,245,000	\$996,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Conveyor/Crane System	\$1,110,000	\$888,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Warehousing	\$1,235,000	\$988,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200

**Additional Port CIP Unfunded Projects**  
**Alphabetical Order**  
**Updated 3/1/2019**

<b>Port</b>	<b>Project Description</b>	<b>Total Cost</b>	<b>Amount CIP Needed</b>
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
Pemiscot County	Dock Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Harbor & Dredge Basin	\$5,000,000	\$100,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pike/Lincoln	Building/Rail/Road/Utility Improvements	\$1,375,000	\$1,000,000
Pike/Lincoln	Land/Utility Improvements - Prep for Usage of track	\$806,250	\$645,000
Pike/Lincoln	East Rail Improvements/Extension/Site Prep	\$867,845	\$694,276
Pike/Lincoln	Access Road improvements/engineering	\$243,750	\$195,000
Pike/Lincoln	Road/Rail Extension	\$1,106,250	\$885,000
Pike/Lincoln	Engineering/Warehouse/Dock/Site Prep	\$2,800,000	\$1,000,000
Pike/Lincoln	Engineering/Site Plan/Grading/Utility extension	\$806,250	\$645,000
Pike/Lincoln	Utility/Warehouse	\$369,250	\$295,400
Pike/Lincoln	Land/Building Improvements	\$331,250	\$265,000
Port of Kansas City	Terminal Paving and Storm Water Improvements	\$750,000	\$400,000
Port of Kansas City	Terminal paving & stormwater improvements	\$750,000	\$400,000
Port of Kansas City	Demo pole barns & new warehouse construction	\$750,000	\$250,000
Port of Kansas City	Bulk Rail Loading/unloading facility	\$200,000	\$100,000
Port of Kansas City	Demo pole barns & new warehouse construction	\$750,000	\$250,000
SEMO Port	Loop Track Terminal - Road Bed Grading (NE & Dredge Basins)	\$800,000	\$640,000

**Additional Port CIP Unfunded Projects**  
**Alphabetical Order**  
**Updated 3/1/2019**

<b>Port</b>	<b>Project Description</b>	<b>Total Cost</b>	<b>Amount CIP Needed</b>
SEMO Port	Loop Track Terminal - Construction of Loop No 1	\$500,000	\$400,000
SEMO Port	Loop Track Terminal - Loop No 1 Track Construction through Basins/Railroad Upgrade	\$1,000,000	\$800,000
SEMO Port	Loop Track Terminal - Loop 2 & Storage Track Grading	\$1,000,000	\$800,000
SEMO Port	Loop Track Terminal - Harbor Wye Demo/Grading/Reconstruction	\$1,500,000	\$1,000,000
SEMO Port	Loop Track Terminal - Channel Wye Grading & Drainage	\$1,000,000	\$800,000
SEMO Port	Railroad Bridge Upgrades	\$800,000	\$640,000
SEMO Port	SE Main Demo/Grading/Reconstruction	\$1,500,000	\$1,000,000
SEMO Port	Loop Track Terminal - Roadbed Northeast & Wye/Utility Upgrades	\$1,125,000	\$900,000
SEMO Port	Loop Track Terminal - Loop No 2 Track Construction	\$1,250,000	\$1,000,000
St Joseph	Tug Tow Boat - Because of the limited tow service on the Missouri River, a tug boat is required to help make barge traffic cost effective at the St. Joseph port facility to move barges after the tow operator leaves the St. Joseph port.	\$700,000	\$560,000
St Joseph	Preliminary Engineering - Begin preparation for dock expansion to accommodate additional room of cranes for unloading.	\$100,000	\$80,000
St Joseph	Dock Expansion - Expansion of the dock to accommodate additional room of cranes for unloading large and heavy items. The dock's weight and pressure capacity will also be increased substantially. Includes engineering and construction management.	\$1,600,000	\$955,000
St Joseph	Pavement - Fill and pavement the length of the expanded dock to the east and adjoining to the concrete roadway.	\$900,000	\$715,000
St Joseph	Liquid Storage Tanks - Construction of liquid storage tanks, containment and pumping equipment. With engineering and construction management.	\$1,300,000	\$1,000,000
St Joseph	Grain Storage Bins - Grain Storage Bins #3 & #4, and associated concrete foundation and conveyors. These are additional bins to the FY20 Request, #1 & #2.	\$1,100,000	\$850,000
St Joseph	Storage Facility #3 and Conveyor System - Storage building #3 and conveyor system, with engineering and construction management	\$1,420,000	\$955,000

**Additional Port CIP Unfunded Projects**  
**Alphabetical Order**  
**Updated 3/1/2019**

<b>Port</b>	<b>Project Description</b>	<b>Total Cost</b>	<b>Amount CIP Needed</b>
St Joseph	Land acquisition - Land acquisition of land to the north of the port for additional storage, clean-up and clearing.	\$500,000	\$375,000
St Joseph	Pavement - Hard surface paving for additional storage of acquired land.	\$500,000	\$375,000
St. Louis City	#5 Clinton Warehouse Improvement	\$2,000,000	\$1,000,000
St. Louis City	RR Tail Track From South Market to Musial Bridge	\$1,250,000	\$1,000,000
St. Louis City	RR Tail Track from North Market to Buchanan/Angelrodt	\$1,266,000	\$1,000,000
St. Louis City	Market 90K SF Warehouse: New Solar Roof	\$1,300,000	\$1,000,000
St. Louis City	Branch Street Improvements - Design	\$500,000	\$400,000
St. Louis City	Market new 10M ton Warehouse	\$7,000,000	\$1,000,000
St. Louis City	Branch Street Improvements - Construction Phase I	\$2,000,000	\$1,000,000
St. Louis City	Arsenal Street Site Prep, Phase I	\$1,500,000	\$1,000,000
St. Louis City	Branch Street Improvements - Construction Phase II	\$2,000,000	\$1,000,000
St. Louis City	Arsenal Street Site Prep - Phase II	\$1,500,000	\$1,000,000
<b>Total Alphabetized Needs</b>			<b>\$78,507,276</b>
<b>Grand Total Unfunded Needs</b>			<b>\$94,742,204</b>

**Freight**

## Freight

**Freight Enhancement Program** - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2016, this program received \$850,000 from the State Transportation Fund, and \$1 million in FY 2017, 2018, and 2019. A minimum 20 percent local match is required. MoDOT solicits project applications each April and May. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2019 - 6/2020</b>	<b>7/2020 - 6/2021</b>	<b>7/2021 - 6/2022</b>	<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>
<b>Freight Enhancement Program</b>	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Non-state (other) Funds	250,000	250,000	250,000	250,000	250,000
<b>Total</b>		<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>



**2020 – 2024 Freight  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
<b>District:</b> Statewide	Freight Enhancement Program								
<b>County:</b>									
<b>City:</b>									
<b>Mode:</b> Freight	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>		1250	1250	1250	1250	1250
<b>Agency:</b>			<b>Estimate Total:</b>	6250					

**Section 8 – Certification and Federal-Aid Project Oversight**

# Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

4. The STIP contains only transportation projects consistent with the long-range statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.
9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

## **Federal-Aid Project Oversight Agreement**

### **Background and Purpose**

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005, the Moving Ahead for Progress in the 21<sup>st</sup> Century Act of 2012 (MAP-21) and the Fixing America's Surface Transportation (FAST) Act of 2015 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The following is a summation regarding oversight responsibilities.

### **Oversight Responsibilities**

Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and 3) Program Reviews (or annual reviews).

**Compliance Assessment Program (CAP)** – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

**Projects of Division Interest (PoDI)** - FHWA's level of involvement (oversight) on PoDI's will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI's will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at [http://epg.modot.org/files/4/43/PoDI\\_Matrix\\_MoDOT\\_2019FY.xlsx](http://epg.modot.org/files/4/43/PoDI_Matrix_MoDOT_2019FY.xlsx)

### **Identification of CAP and PoDI Projects**

**CAP** – Around April of each year, the project population for each FHWA Division Office will be randomly identified by FHWA HQ's Program Management Improvement Team and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

**PoDI** – PoDI's are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

## **Authorization of Work and Obligation of Federal Funds**

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed, right of way, utility, and railroad clearance has been approved, and the project for which federal funds are being requested is listed in MoDOT Statewide Transportation Improvement Program, and, if necessary, in the appropriate Metropolitan Planning Organization's Transportation Improvement Program.

## **Other Oversight Agreement Provisions**

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration may complete a final inspection and final acceptance on the Federal Highway Administration identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

### **Certification**

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

**Section 9 – Transportation Improvement Programs (TIPS)**

## **Missouri Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)**

*The following TIPs, without modification, are incorporated into the STIP by reference:*

### **Cape Girardeau, Missouri**

#### **Metropolitan Area**

**MPO:** Southeast Metropolitan Planning Organization

**Web:** [southeastmpo.org](http://southeastmpo.org)

**MPO Approval:** 02/17/2016

**Governor Approval:** 03/11/2016

**FHWA and FTA Approval:** 03/17/2016

**TIP Fiscal Years:** [FY 2016-2019](#)

### **Columbia, Missouri**

#### **Metropolitan Area**

**MPO:** Columbia Area Transportation Study Organization

**Web:** [www.como.gov](http://www.como.gov)

**MPO Approval:** 08/23/2018

**Governor Approval:** 10/05/2018

**FHWA and FTA Approval:** 10/16/2018

**TIP Fiscal Years:** [FY 2019-2022](#)

### **Fayetteville-Springdale-Rogers AR-MO**

#### **Metropolitan Area**

**MPO:** Northwest Arkansas Regional Planning Commission

**Web:** [nwarpc.org](http://nwarpc.org)

**MPO Approval:** 07/25/2018

**Governor Approval:** 08/28/2018

**FHWA and FTA Approval:** 08/30/2018

**TIP Fiscal Years:** [FY 2019-2022](#)

### **Jefferson City, Missouri**

#### **Metropolitan Area**

**MPO:** Capital Area Metropolitan Planning Organization

**Web:** [www.jeffersoncitymo.gov](http://www.jeffersoncitymo.gov)

**MPO Approval:** 05/16/2018

**Governor Approval:** 07/16/2018

**FHWA and FTA Approval:** 8/13/2018

**TIP Fiscal Years:** [FY 2019-2023](#)

### **Joplin, Missouri**

#### **Metropolitan Area**

**MPO:** Joplin Area Transportation Study Organization

**Web:** [JATSO.org](http://JATSO.org)

**MPO Approval:** 10/16/2017

**Governor Approval:** 10/26/2017

**FHWA and FTA Approval:** 10/31/2017

**TIP Fiscal Years:** [FY 2018-2021](#)

### **Kansas City, Missouri/Kansas**

#### **Metropolitan Area**

**MPO:** Mid-America Regional Council

**Web:** [www.marc.org](http://www.marc.org)

**MPO Approval:** 10/24/2017

**Governor Approval:** 11/03/2017

**FHWA and FTA Approval:** 11/08/2017

**TIP Fiscal Years:** [FY 2018-2022](#)

### **Springfield, Missouri**

#### **Metropolitan Area**

**MPO:** Ozarks Transportation Organization

**Web:** [www.ozarkstransportation.org](http://www.ozarkstransportation.org)

**MPO Approval:** 08/16/2018

**Governor Approval:** 08/15/2018

**FHWA and FTA Approval:** 10/18/2018

**TIP Fiscal Years:** [FY 2019-2022](#)

### **St. Joseph, Missouri/Kansas**

#### **Metropolitan Area**

**MPO:** St. Joseph Area Transportation Study Organization

**Web:** [stjoempo.org](http://stjoempo.org)

**MPO Approval:** 05/24/2018

**Governor Approval:** 08/08/2018

**FHWA and FTA Approval:** 8/13/2018

**TIP Fiscal Years:** [FY 2019-2022](#)

### **St. Louis, Missouri/Illinois**

#### **Metropolitan Area**

**MPO:** East-West Gateway Council of Governments

**Web:** [www.ewgateway.org](http://www.ewgateway.org)

**MPO Approval:** 10/31/2018

**Governor Approval:** 12/06/2018

**FHWA and FTA Approval:** 12/18/2018

**TIP Fiscal Years:** [FY 2019-2022](#)

#### **NOTES:**

(1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

**Missouri Metropolitan Planning Organizations (MPO)  
Key Officials Address List**

<b>Metropolitan Area</b>	<b>MPO Designation</b>	<b>Key Official, Name, Address</b>
<b>Cape Girardeau</b>	Southeast Metropolitan Planning Organization	Mr. Ryan Shrimplin Executive Director 401 Independence Street Cape Girardeau, MO 63703 Tel: 573-339-6327 Fax: 573-339-6303
<b>Columbia</b>	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building P.O. Box 6015 Columbia, MO 65205-6015 Tel.: 573-874-7239 Fax: 573-874-7546
<b>Fayetteville-Springdale-Rogers AR-MO</b>	Northwest Arkansas Regional Planning Commission	Mr. Jeff Hawkins Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125 Fax: 479-751-7150
<b>Jefferson City</b>	Capital Area Metropolitan Planning Organization	Mr. Sonny Sanders Director of Planning & Protective Services City of Jefferson 320 East McCarty St. Jefferson City, MO 65101-3198 Tel.: 573-634-6410 Fax: 573-634-6457

<b>Metropolitan Area</b>	<b>MPO Designation</b>	<b>Key Official, Name, Address</b>
<b>Joplin</b>	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738
<b>Kansas City</b>	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758
<b>St. Joseph</b>	St. Joseph Area Transportation Study Organization	Mr. Brady L. McKinley Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355
<b>St. Louis</b>	East-West Gateway Council of Governments	Mr. Jim Wild Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120
<b>Springfield</b>	Ozarks Transportation Organization	Ms. Sara Fields Executive Director Ozarks Transportation Organization 2208 W. Chesterfield Blvd., Suite 101 Springfield, MO 65807 Tel.: 417-865-3042 Fax: 417-862-6013

**Section 10 – MoDOT Operations & Maintenance Plan**

## MoDOT Operations and Maintenance Plan

As shown in the table below, MoDOT spends approximately \$520 million annually for operations which include Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$445 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2019, 2020 and 2021.

<b>Expenditures (Operations)</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Maintenance <sup>1</sup>	\$444	\$435	\$430	\$449	\$463
Fleet, Facilities & Info. Systems <sup>1</sup>	\$70	\$67	\$79	\$75	\$79

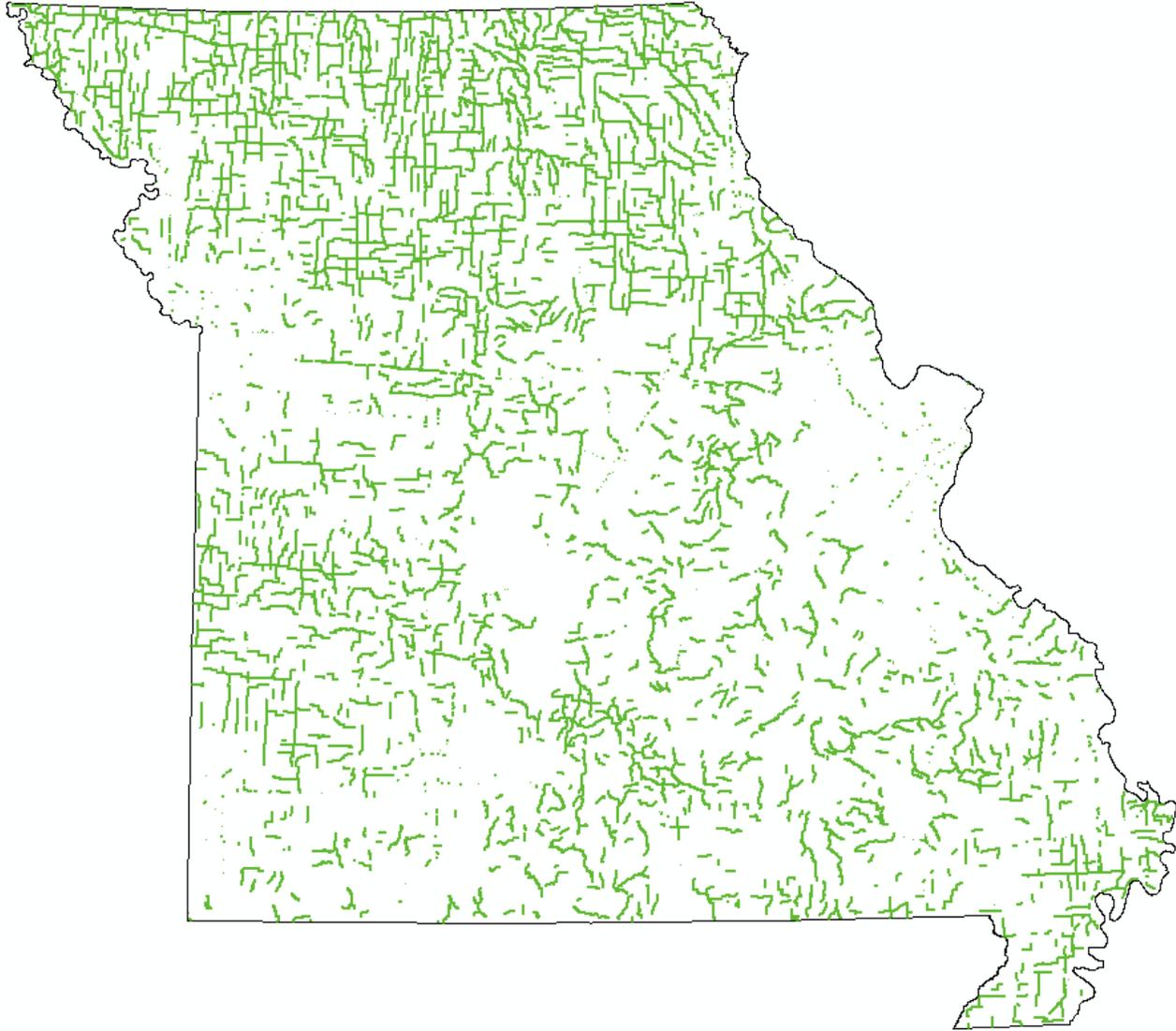
<sup>1</sup> Includes personal services and fringe benefits of MoDOT employees and expense & equipment costs. Costs are in millions.

### **Maintenance Composition**

Some of the major components of maintenance efforts are pavements, bridges, emergency operations such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. In order to assure that Missouri’s transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from 170 facilities statewide. When needed, all of those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT’s Maintenance Division.

Maintenance efforts on MoDOT’s more than 77,000 lane miles and almost 34,000 centerline miles of pavements are the single largest component of the maintenance expenditures. Typically, around \$160 million is spent on pavements for various activities such as asphalt pavement repair, chip sealing, pot hole patching, full-depth concrete pavement replacement and striping. Many of these activities are planned and submitted for federal reimbursement such as chip sealing, asphalt pavement repair and full-depth concrete pavement replacements. Planning for these activities can be challenging with up to a \$50 million difference in the winter operations expenditures levels. In 2018, more than \$60 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive such as pot hole patching, the bulk of which occurs after the winter season in March. The one asset that MoDOT’s maintenance forces are solely responsible for managing without any roadway contract assistance is the low volume route pavements which are roads with generally less than 400 vehicle per day.

**Low Volume Routes**





Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the travelling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected biennially and more frequently for major bridges and as needed if damage occurs or is identified. Bridge conditions are determined from these inspections and preventive and major maintenance efforts are planned. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure to ensure the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. The more than 7,000 bridges that are not simply larger culverts but typical spanning structures, are all flushed at least annually. Over ten percent of these bridges have their decks sealed annually to help preserve the bridge. MoDOT's 3,000 large culverts do not require flushing or sealing because they are usually buried.

One of the largest impacts MoDOT's maintenance operations have on Missouri's transportation system availability is its emergency operations. MoDOT's emergency operations deal with incidents ranging from a single-vehicle accident response to a major earthquake response and recovery. Other incidents include major flood response and recovery such as the spring 2017 flood. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents such as debris and crashes to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists if they are not responding to a lane-blocking incident and they usually set up the initial traffic control for incidents. Maintenance crews establish traffic control after the initial traffic control by the emergency response vehicles for larger impact incidents such as multiple-vehicle crashes or incidents with a high severity of injuries. Many of these events and severe weather events such as tornados that impact Missouri's transportation system require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center.

Roadside maintenance includes vegetation management such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. Every year, a 15-foot pass of mowing outside the shoulder is performed to ensure sight distance requirements are not impeded by vegetation growth. Every other year, a 30-foot wide pass is mowed outside the shoulder to ensure trees do not grow in the recovery zone for run-off vehicles. Generally from one to three mowing runs occur every year with the 30-foot wide pass only occurring at the last mowing to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt a Highway program and through maintenance staff, result in the disposal of over a half of a million bags of trash per year. This partnership with over 5,200 adopting groups provides MoDOT a value of \$1 million to \$1.5 million per year in litter collection efforts.



Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident

Traffic operations manages over 2,500 traffic signals, over 250 dynamic message signs, over 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over \$10 million per year. In addition, signals regularly undergo preventive maintenance checks and over \$10 million in maintenance efforts are performed annually on signals.

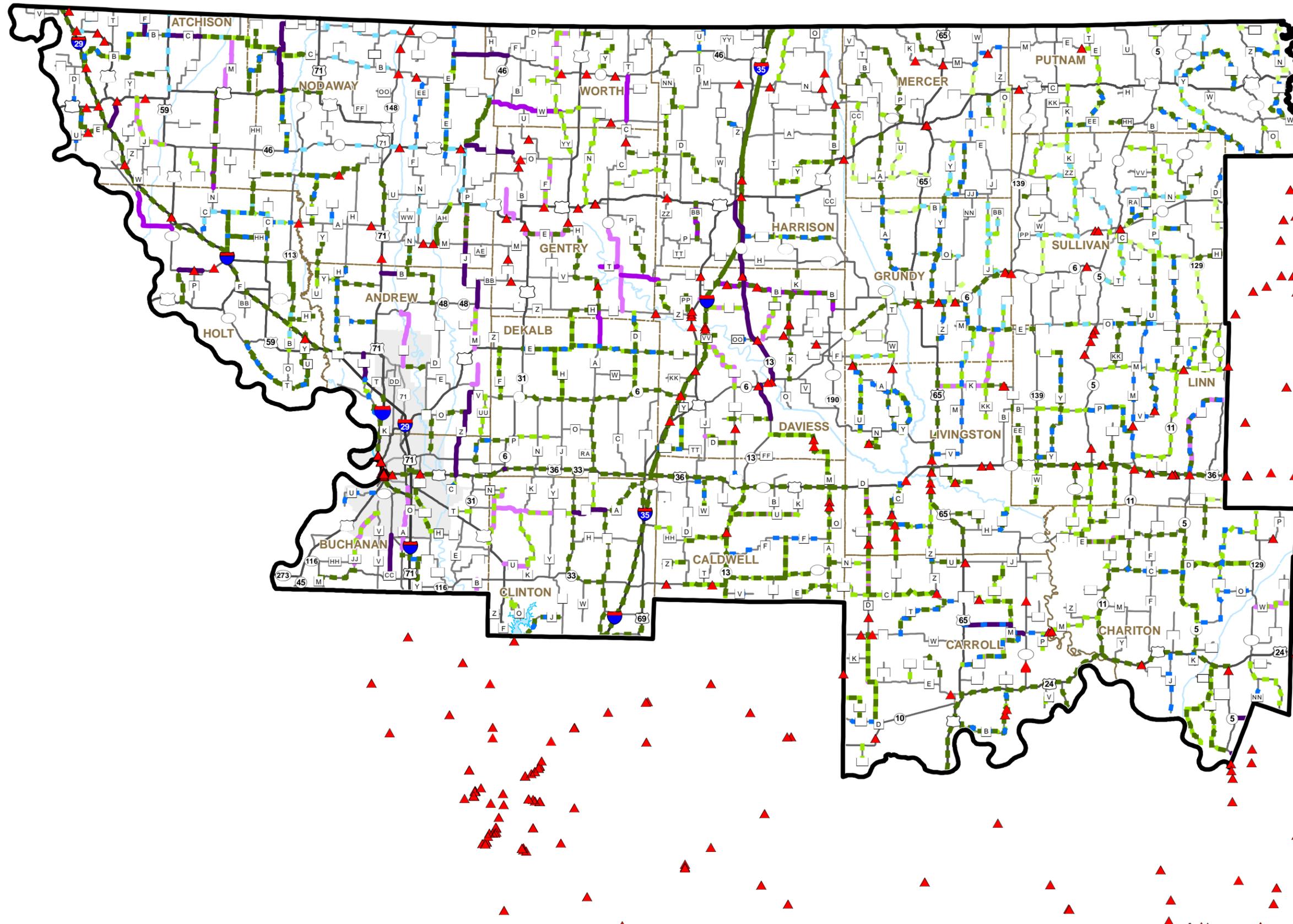
### **Maintenance Outcomes**

Many of the results from Maintenance efforts can be found in MoDOT's performance measures known as TRACKER. Winter operations try to minimize the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. The goal is to maintain the percent good and it is pursued with mostly preventive maintenance treatments and occasionally heavy maintenance efforts. Similarly, bridge maintenance is also measured by the percent of good bridges. Keeping this percent of good bridges is pursued mostly with preventive maintenance treatments with some heavy maintenance efforts. Emergency and Traffic operations have several measures driving their outcomes such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost effective total vegetation management practices are implemented at MoDOT.

### **Maintenance Plans**

Some maintenance activities are reactive and unpredictable such as pot-hole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include chip seals, crack seals, asphalt pavement repairs, bridge deck seals, bridge flushing, striping, pipe culvert repairs and full-depth concrete pavement replacements. Of the \$463 million in operations expenditures in 2018, \$39.5 million was spent centrally and the rest was spent by the districts. Maps depicting several of these planned activities for the calendar year 2019, 2020 and 2021 seasons for each district are on the following pages. Several of the expenditure categories from state fiscal year 2018 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis, and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects.

# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2019-2021 NORTHWEST District



- ▲ Bridge Deck Sealing
- — — 2019 Pipe Replacement
- — — 2019 Pavement Repair
- — — 2019 Pavement Treatment
- — — 2020 Pipe Replacement
- — — 2020 Pavement Repair
- — — 2020 Pavement Treatment
- — — 2021 Pipe Replacement
- — — 2021 Pavement Repair
- — — 2021 Pavement Treatment

## SFY 2018 Expenditures on all Transportation System Operations

Roadway:	\$26,400,000
Utilities and Tools:	\$13,300,000
Roadside:	\$2,700,000
Winter:	\$5,700,000
Incident Management:	\$400,000
Bridge:	\$2,900,000
Other <sup>1</sup> :	\$1,300,000

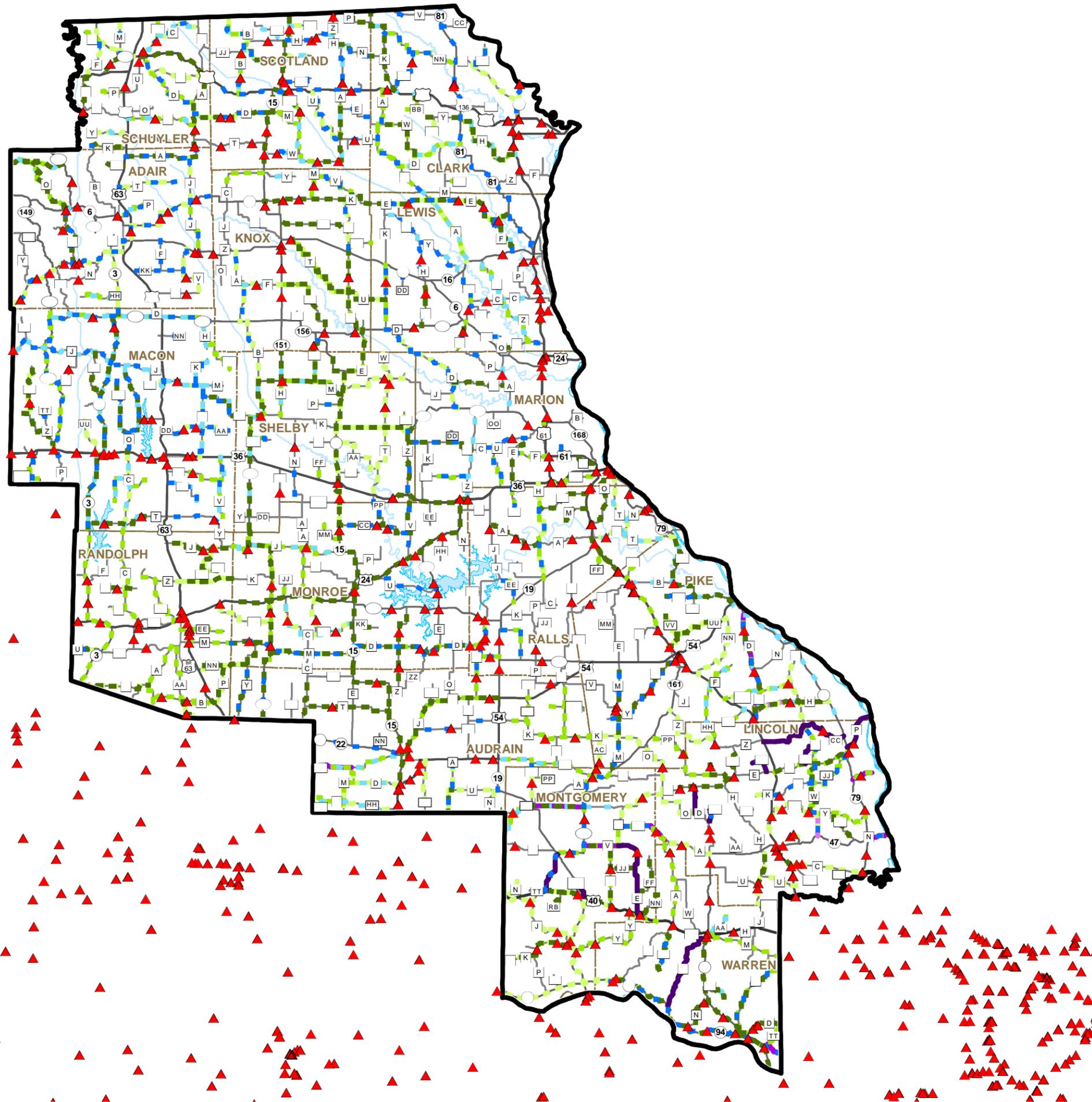
<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

- MoDOT Annually (Statewide):
- Mows about 400,000 acres
  - Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
  - Stripes over 70,000 line miles
  - Repairs over 15,000 miles of edge ruts
  - Sweeps over 40,000 lane miles
  - Replace over 100,000 linear feet of culvert pipes
  - Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2019-2021 NORTHEAST District



- ▲ Bridge Deck Sealing
- — — 2019 Pipe Replacement
- — — 2019 Pavement Repair
- — — 2019 Pavement Treatment
- — — 2020 Pipe Replacement
- — — 2020 Pavement Repair
- — — 2020 Pavement Treatment
- — — 2021 Pipe Replacement
- — — 2021 Pavement Repair
- — — 2021 Pavement Treatment

## SFY 2018 Expenditures on all Transportation System Operations

Roadway:	\$22,600,000
Utilities and Tools:	\$13,100,000
Roadside:	\$2,700,000
Winter:	\$5,600,000
Incident Management:	\$200,000
Bridge:	\$2,600,000
Other <sup>1</sup> :	\$1,300,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

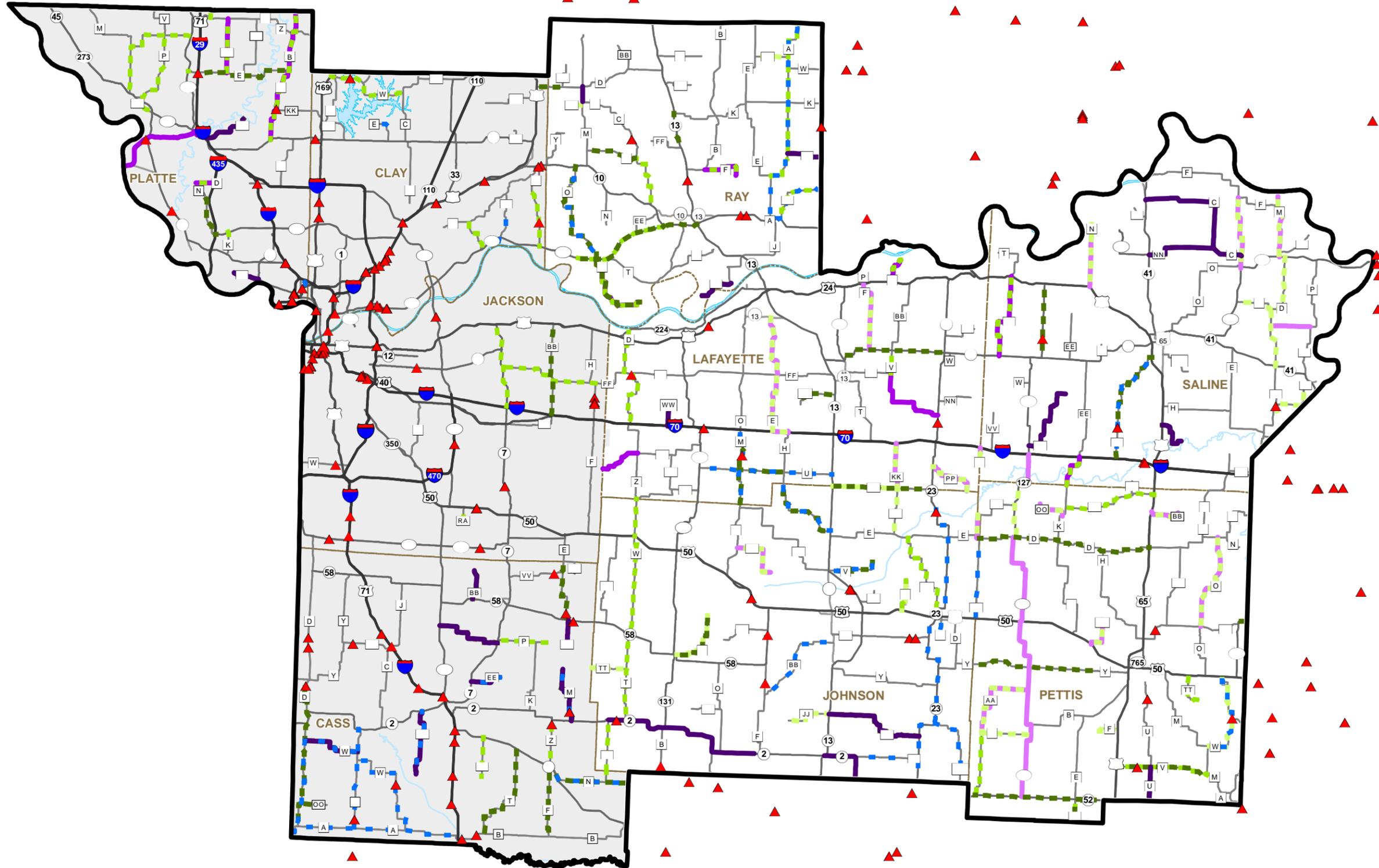
### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

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# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2019-2021 KANSAS CITY District



- ▲ Bridge Deck Sealing
- - - 2019 Pipe Replacement
- - - 2019 Pavement Repair
- 2019 Pavement Treatment
- - - 2020 Pipe Replacement
- - - 2020 Pavement Repair
- 2020 Pavement Treatment
- - - 2021 Pipe Replacement
- - - 2021 Pavement Repair
- 2021 Pavement Treatment

## SFY 2018 Expenditures on all Transportation System Operations

Roadway:	\$24,500,000
Utilities and Tools:	\$12,100,000
Roadside:	\$4,400,000
Winter:	\$6,000,000
Incident Management:	\$300,000
Bridge:	\$1,400,000
Other <sup>1</sup> :	\$2,300,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

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# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2019-2021 CENTRAL District

- ▲ Bridge Deck Sealing
- — — 2019 Pipe Replacement
- — — 2019 Pavement Repair
- — — 2019 Pavement Treatment
- — — 2020 Pipe Replacement
- — — 2020 Pavement Repair
- — — 2020 Pavement Treatment
- — — 2021 Pipe Replacement
- — — 2021 Pavement Repair
- — — 2021 Pavement Treatment

## SFY 2018 Expenditures on all Transportation System Operations

Roadway:	\$35,200,000
Utilities and Tools:	\$10,300,000
Roadside:	\$5,100,000
Winter:	\$6,200,000
Incident Management:	\$500,000
Bridge:	\$2,100,000
Other <sup>1</sup> :	\$3,000,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

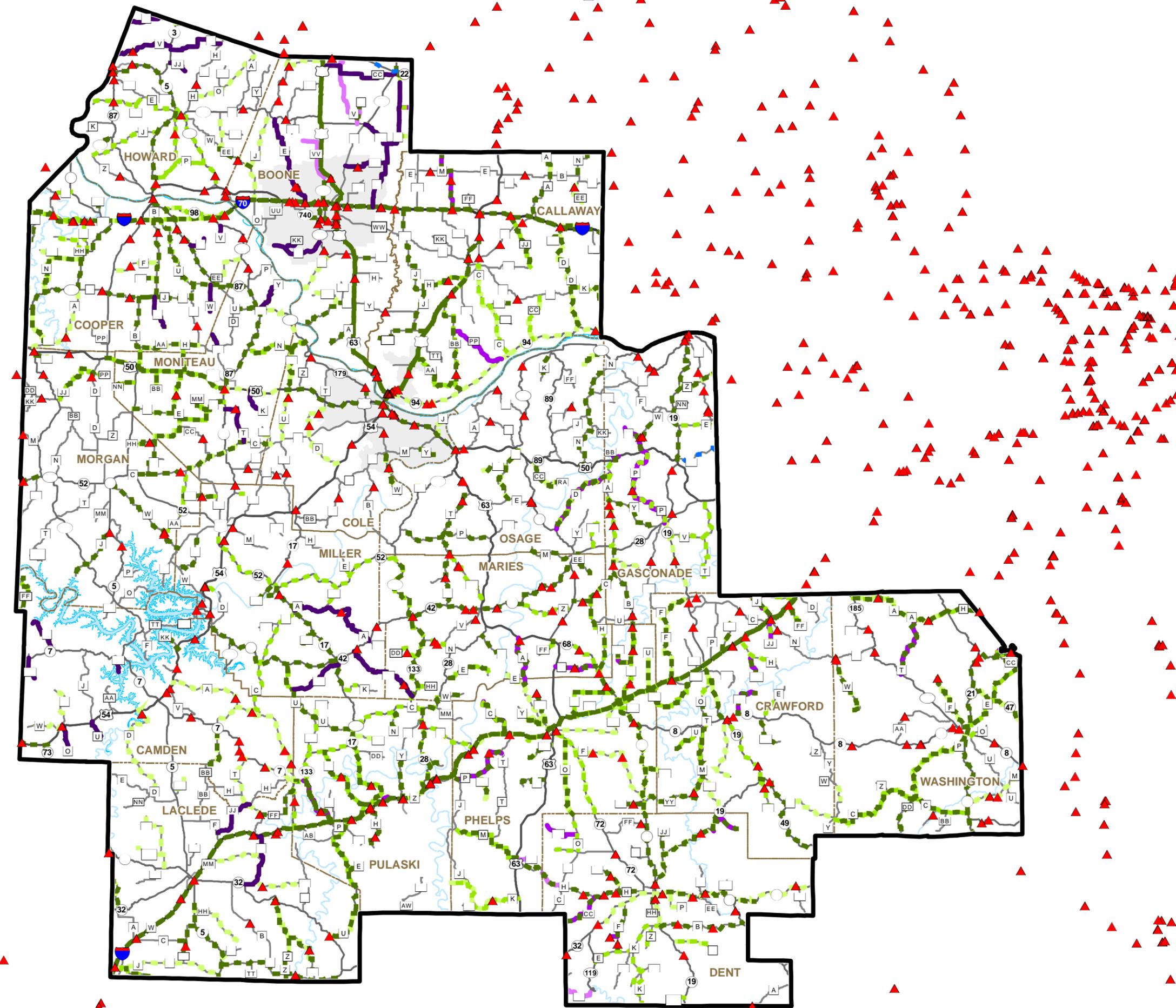
### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



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July 10, 2019



# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2019-2021 ST. LOUIS District

- ▲ Bridge Deck Sealing
- 2019 Pipe Replacement
- 2019 Pavement Repair
- 2019 Pavement Treatment
- 2020 Pipe Replacement
- 2020 Pavement Repair
- 2020 Pavement Treatment
- 2021 Pipe Replacement
- 2021 Pavement Repair
- 2021 Pavement Treatment

## SFY 2018 Expenditures on all Transportation System Operations

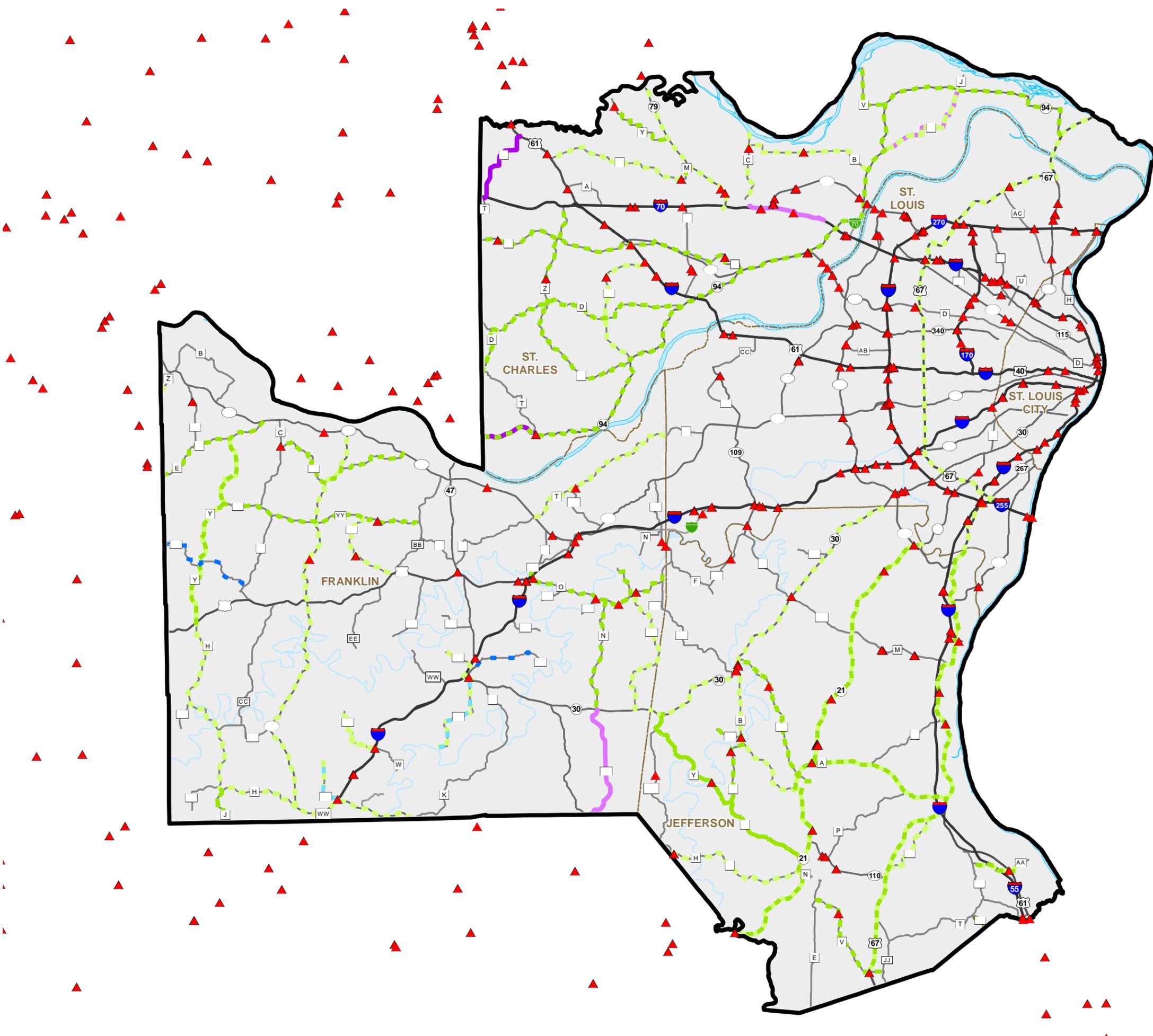
Roadway:	\$30,400,000
Utilities and Tools:	\$11,200,000
Roadside:	\$5,200,000
Winter:	\$6,400,000
Incident Management:	\$800,000
Bridge:	\$2,800,000
Other <sup>1</sup> :	\$2,500,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

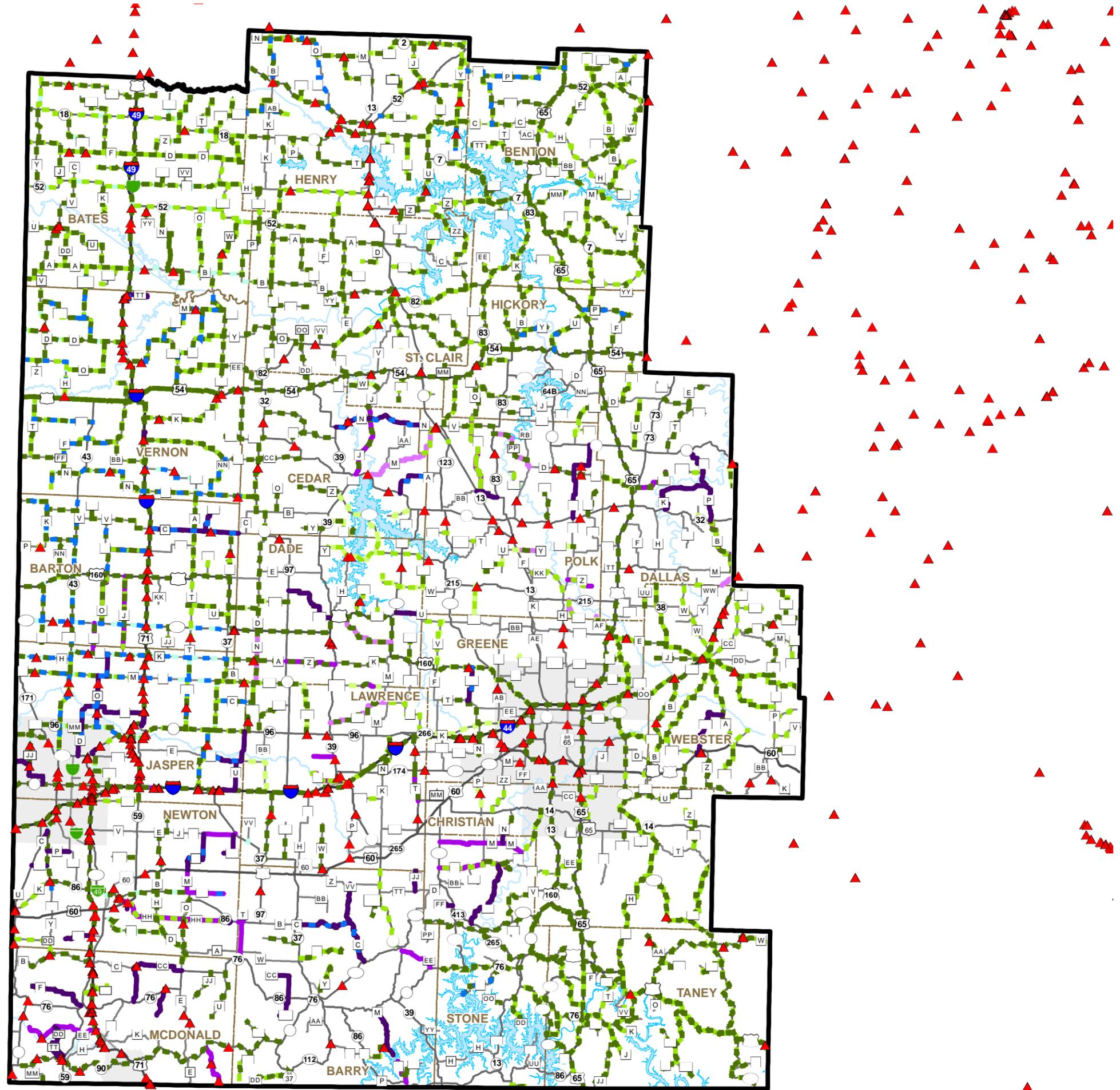
### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

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# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2019-2021 SOUTHWEST District



- ▲ Bridge Deck Sealing
- - - 2019 Pipe Replacement
- - - 2019 Pavement Repair
- 2019 Pavement Treatment
- - - 2020 Pipe Replacement
- - - 2020 Pavement Repair
- 2020 Pavement Treatment
- - - 2021 Pipe Replacement
- - - 2021 Pavement Repair
- 2021 Pavement Treatment

## SFY 2018 Expenditures on all Transportation System Operations

Roadway:	\$39,500,000
Utilities and Tools:	\$11,600,000
Roadside:	\$7,500,000
Winter:	\$7,400,000
Incident Management:	\$1,400,000
Bridge:	\$3,700,000
Other <sup>1</sup> :	\$2,500,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

- MoDOT Annually (Statewide):
- Mows about 400,000 acres
  - Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
  - Stripes over 70,000 line miles
  - Repairs over 15,000 miles of edge ruts
  - Sweeps over 40,000 lane miles
  - Replace over 100,000 linear feet of culvert pipes
  - Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2019-2021 SOUTHEAST District

- ▲ Bridge Deck Sealing
- — — 2019 Pipe Replacement
- — — 2019 Pavement Repair
- — — 2019 Pavement Treatment
- — — 2020 Pipe Replacement
- — — 2020 Pavement Repair
- — — 2020 Pavement Treatment
- — — 2021 Pipe Replacement
- — — 2021 Pavement Repair
- — — 2021 Pavement Treatment

## SFY 2018 Expenditures on all Transportation System Operations

Roadway:	\$43,900,000
Utilities and Tools:	\$13,900,000
Roadside:	\$6,000,000
Winter:	\$5,900,000
Incident Management:	\$700,000
Bridge:	\$3,700,000
Other <sup>1</sup> :	\$2,200,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

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