

STIP

Statewide Transportation Improvement Program



Missouri Department
of Transportation
*An agency of the
State of Missouri*

2018-2022

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June 29, 2017

Section i

Missouri Highways and Transportation Commission Members

	<p>Chair Name: Michael B. Pace Appointed: 01/06/2015 Term Ending: 03/01/2019 Political Party: Independent Residence: West Plains</p>		<p>Vice Chair Name: Gregg C. Smith Appointed: 12/06/2013 Term Ending: 03/01/2019 Political Party: Democrat Residence: Clinton</p>		<p>Name: Mary Nelson Appointed: 7/13/2015 Term Ending: 03/01/2017 Political Party: Democrat Residence: St Louis City</p>
	<p>Name: Michael T. Waters, Jr. Appointed: 03/03/2015 Term Ending: 03/01/2021 Political Party: Republican Residence: Orrick</p>		<p>Name: Vacant Appointed: Term Ending: Political Party: Residence:</p>		<p>Name: John W. Briscoe Appointed: 12/04/2015 Term Ending: 03/01/2021 Political Party: Democrat Residence: New London</p>

MoDOT Leadership

Director - Patrick McKenna



Patrick K. McKenna became director of MoDOT on Dec. 7, 2015. He previously served as the deputy commissioner for the New Hampshire Department of Transportation, a role that is chief financial, operating and legislative officer for the organization.

McKenna has a bachelor's of science degree in finance from Bentley University and a master's of science in management and finance from the University of Maryland University College.

Chief Financial Officer - Roberta Broeker



Roberta Broeker is MoDOT's chief financial officer and served as interim director from May 1-Dec. 7, 2015. In her 18 years with MoDOT she has filled a variety of leadership roles including audit manager, audit and business analysis director, director of audits and investigations and chief financial officer.

Broeker is a certified public accountant, a certified internal auditor and a certified government financial manager. She graduated magna cum laude from Southeast Missouri State University and holds a bachelor's degree in business administration with a major in accounting.

Chief Engineer - Ed Hassinger



Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013. Previously he had served as St. Louis district engineer for 12 years. As chief engineer, Hassinger oversees all planning, design, construction, maintenance and operations for the department.

Hassinger holds a bachelor of science degree in civil engineering from the University of Missouri. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.

Assistant Chief Engineer - Kathy Harvey



Kathy Harvey was appointed assistant chief engineer on Aug. 15, 2013. In this capacity she helps build the longterm vision of MoDOT and supports the strategic direction of the executive team.

Harvey is a graduate of the Missouri University of Science and Technology, where she earned her bachelor of science degree in civil engineering.

After working in the private sector, she began her career with MoDOT in 1991 as an intermediate highway designer. She moved up the ladder until becoming MoDOT's State Design Engineer.

Missouri Department of Transportation Contact Information

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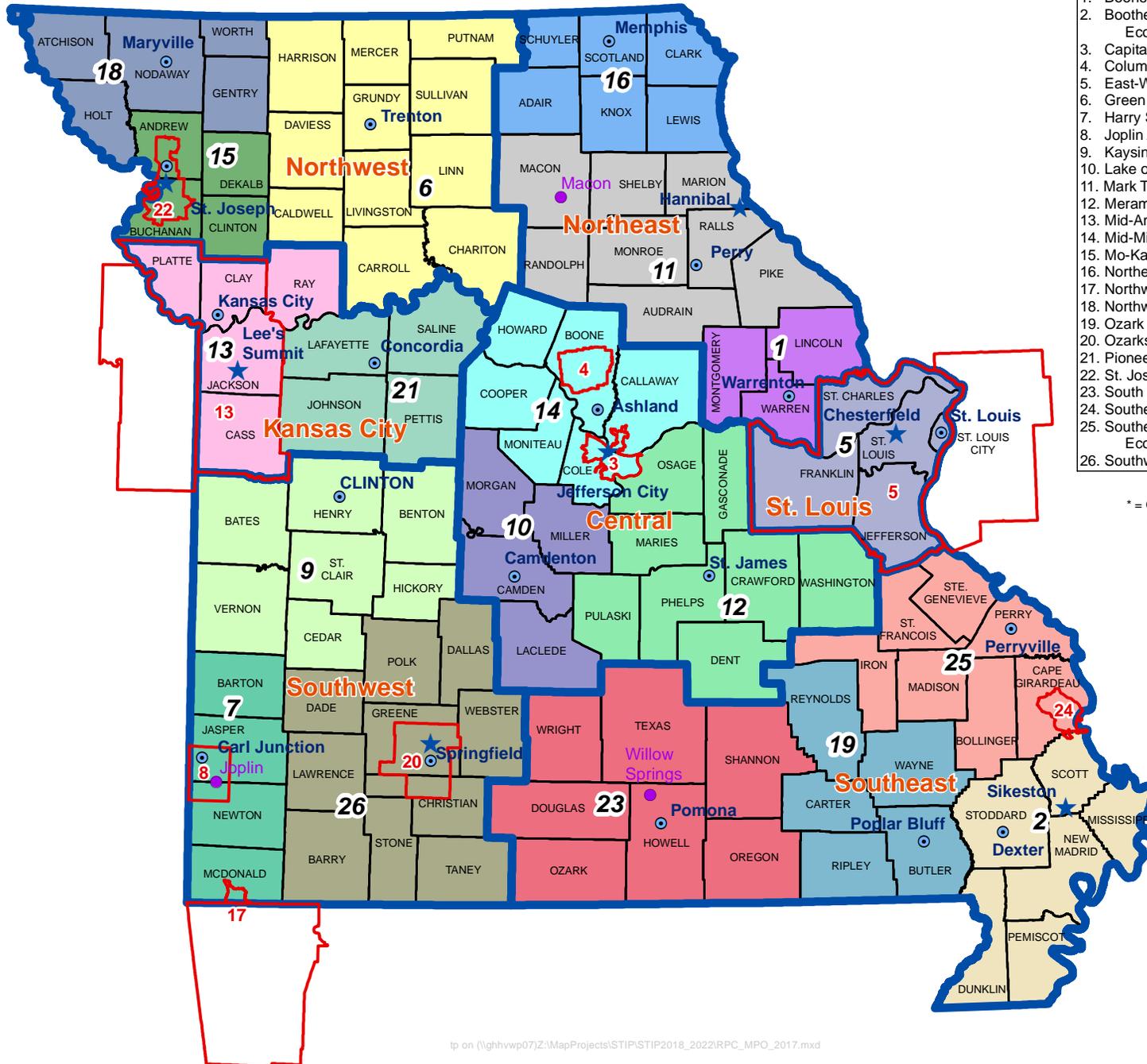
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Missouri Regional Planning Commissions and Metropolitan Planning Organizations



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3. Capital Area Metropolitan Planning Organization	573-634-6410
4. Columbia Area Transportation Study Organization	573-874-7239
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-649-6400
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Arkansas Regional Planning Commission	479-751-7125
18. Northwest Missouri Regional Council of Governments	660-582-5121
19. Ozark Foothills Regional Planning Commission	573-785-6402
20. Ozarks Transportation Organization	417-865-3042
21. Pioneer Trails Regional Planning Commission	660-463-7934
22. St. Joseph Area Transportation Study Organization	816-271-4653
23. South Central Ozark Council of Governments	417-256-4226
24. Southeast Metropolitan Planning Organization	573-339-6327
25. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
26. Southwest Missouri Council of Governments	417-836-6900

* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

- MoDOT District
- 19 Regional Planning Commission
- 9 Metropolitan Planning Organization
- ★ MoDOT District Office
- Regional Office
- RPC Office

MoDOT Districts 1-888-ASK-MODOT (275-6636)

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Missouri Department of Transportation
Transportation Planning
www.modot.org

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Missouri Statewide Transportation Improvement Program

The citizens of Missouri own a tremendous asset – the state transportation system. A significant component of the state system is the 33,873 miles of roads and 10,394 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$30 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,661 projects totaling \$12.6 billion to maintain and improve the system. Looking forward, \$4.45 billion is estimated to be available for projects over the next five years for additional improvements.

Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical asphalt overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments were not made, the cost of improving the asset in poor condition can cost four to ten times more.

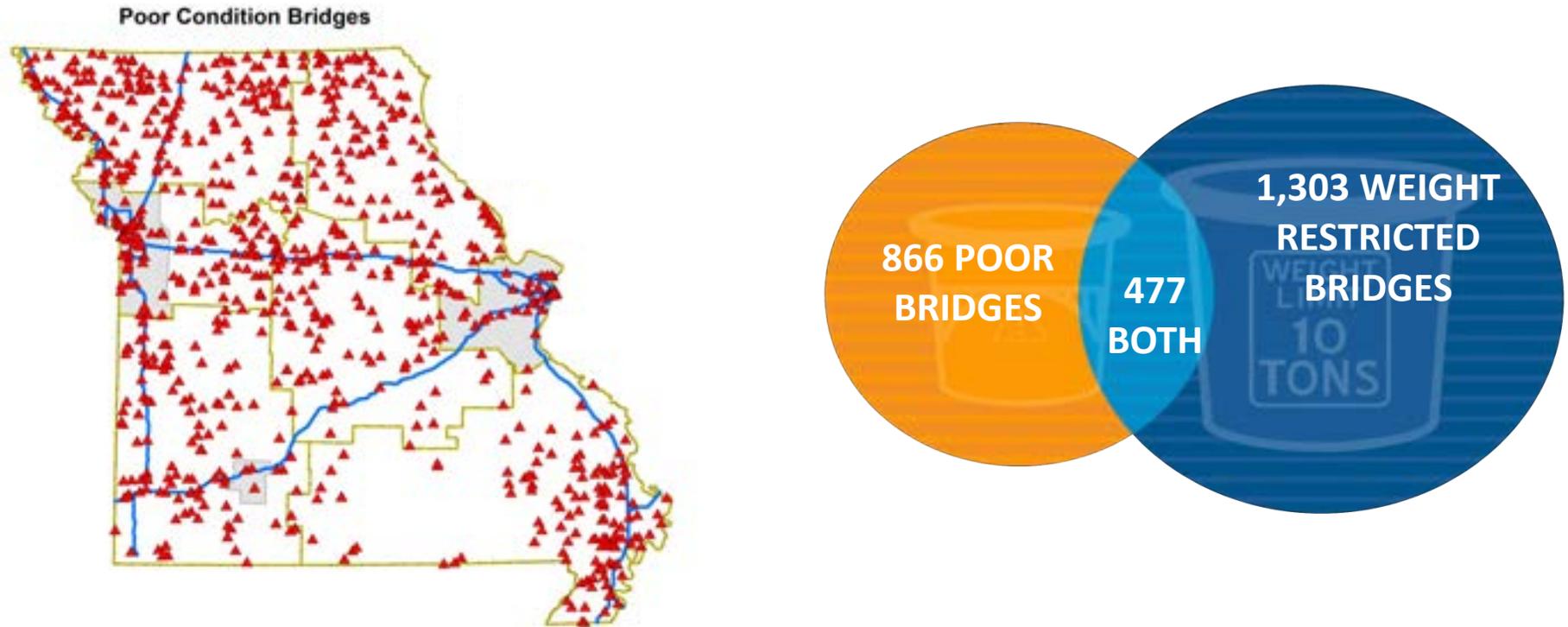
MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,661 projects worth \$12.6 billion. These projects were completed 6.8 percent under budget and 94 percent on time.

The projects in the 2018-2022 STIP deliver what taxpayers have asked for – take care of the existing system. While \$4.45 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The first three years of available STIP funds are programmed to specific projects. The last two years are programmed to about one-half of available funds. This approach provides MoDOT the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2018 through 2020, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, MoDOT plans to invest in 2,252 lane miles of interstate pavements, 3,302 miles of major route pavements and 7,461 miles of minor route pavements during this timeframe of the STIP.

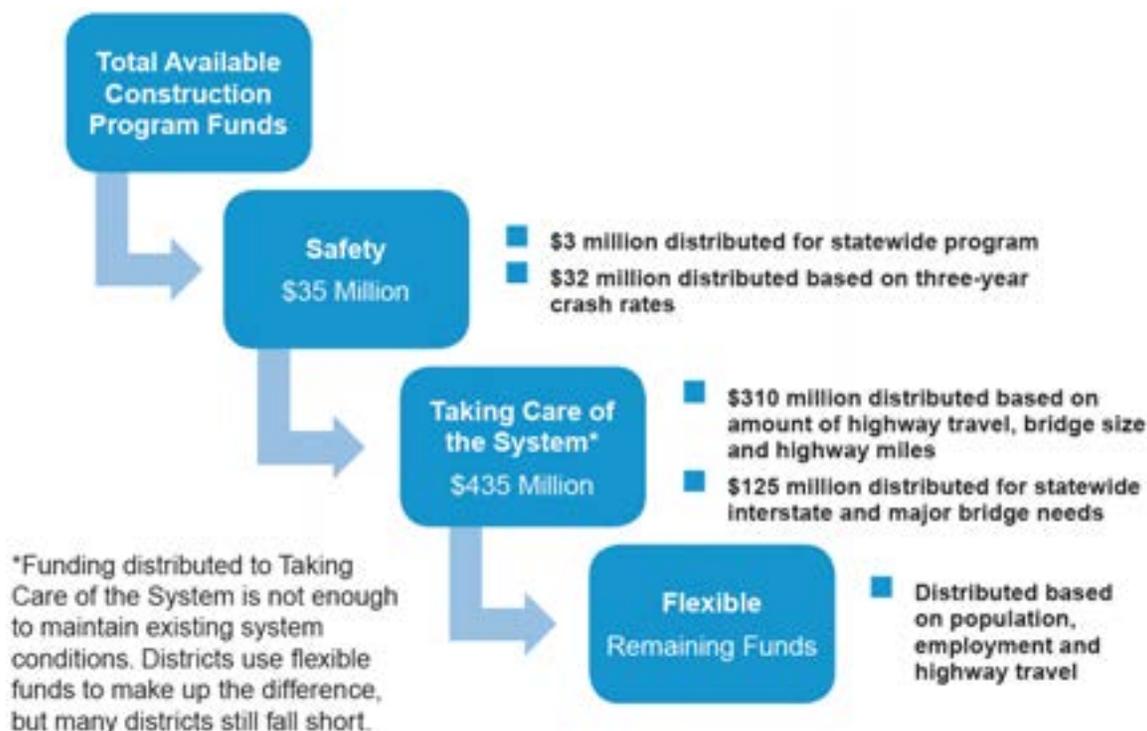


Of the 10,394 bridges in the state, 866 are currently in poor condition and an additional 1,303 are weight restricted. As bridges age, approximately 100 enter the poor condition category each year. From 2018-2020, the STIP provides investments in 497 bridge improvements so the state's number of poor condition and weight restricted bridges do not increase.



In addition to the STIP investments, MoDOT spends approximately \$500 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately \$430 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. But it also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. Typically around \$160 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pot-hole patching, full-depth concrete pavement replacement and striping.

Each MoDOT district receives funding to invest in Missouri’s transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, taking care of the system and flexible funds that districts can use to take care of the system or invest in major projects that relieve congestion or spur economic growth. Construction program funds are allocated annually to districts using the following formula:



MoDOT’s asset management plan indicates that some districts will be unable to maintain the current condition of their systems, even after using all their distributed funds toward this purpose. The remaining districts will be able to maintain their existing systems at their current conditions, while having some funds remaining to address other regional priorities. Consequently the Commission instituted an asset management deficit program to assist those districts that are unable to meet MoDOT’s asset management goals. It will allocate \$10 million each year to only those districts that have been unable to fully take care of the system in the condition it is in today, beginning in fiscal year 2018.

The allocation will be made for 2018, 2019 and 2020. The allocation for 2021 will be made next year, and annually thereafter for each new third year of the program. MoDOT's asset management plan will be reviewed annually and assumptions will be adjusted as necessary. This review and adjustment may impact the number of districts qualifying for asset management deficit program funding and/or the amount of funds they receive.

MoDOT continues to be committed to maximizing the funds that are available. The latest financial forecast projections are higher than previously expected for two reasons: state user fee revenues from the state fuel tax, motor vehicle sales tax and motor vehicle and drivers' licensing fees are expected to grow more than previous projections. With higher anticipated revenue and asset management plans in place, the Missouri Highways and Transportation Commission reinstated the cost-share program in fiscal year 2018. Adding local funds to cost share projects will increase funds available. The Commission action taken in January 2017 will make available \$10 million in fiscal year 2018, \$15 million in 2019, and \$25 million in 2020, 2021 and 2022 for approved cost-share projects.

For the 2017-2022 period, the forecast relies on deficit spending each year in order to match all available federal funds. The average deficit spending is \$80 million per year. As of June 30, 2016, the combined balance of the State Road Fund, State Road Bond Fund and State Highways and Transportation Department Fund was \$878 million. Deficit spending will reduce the amount from an estimated \$770 million on July 1, 2017 (the beginning of state fiscal year 2018) to \$397 million on June 30, 2022 (the end of state fiscal year 2022). Of the \$397 million projected to be in the state treasury at that time, \$342 million is the projected State Road Fund balance. Debt covenants and the Missouri Constitution require MoDOT to maintain one year of senior lien debt service in the State Road Fund. The debt service requirement in that year is \$33.2 million. Additional cash is necessary in the State Road Fund for cash flow purposes.

In summary, Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation and efficiency, MoDOT will do the best we can with what we have for as long as we can, keeping our commitment to preserve the \$54 billion transportation asset.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2018 through 2022 (July 1, 2017, through June 30, 2022). The STIP is prepared annually and includes projects proposed for funding under the Fixing America's Surface Transportation (FAST) Act of 2015, FAA Modernization and Reform Act of 2012, and state revenue. FAST was signed into law on December 4, 2015. It funds highways, highway safety, transit, and rail improvements for the five-year period from 2016 through 2020. The SFY 2018-2022 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop Missouri's long range transportation plan
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

MoDOT's current long range transportation plan was completed in February 2014. The federally required plan, called "A Vision for Missouri's Transportation Future," is designed to guide transportation decision-making throughout the state. It was developed after an intense seven-month public engagement period that resulted in over 12,000 suggestions ranging from big picture ideas to localized projects.

Based on the input received, four goal areas were established: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; and 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations).

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision. At present levels of funding, MoDOT is focused on the public's top priority: taking care of the existing system.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.missourionthemove.org.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Design Projects

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Interstates and major bridges
- Other regional needs

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. And, once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County,-MO) (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity

to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at www.modot.org/plansandprojects/index.htm.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes without budget changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project’s eligibility for federal reimbursement in the future.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Amendment 3 – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).



American Recovery and Reinvestment Act (ARRA) – On February 17, 2009, President Barack Obama signed this federal act to help spur the national economy. ARRA included funding for shovel-ready transportation projects.

Anticipated Fed Cat – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STP, and Safety. An anticipated federal funding category of “State” indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Asset Management – A strategic practice focused on using limited resources for the preservation, operation and management of the state’s transportation infrastructure.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

CMAQ – Congestion Mitigation and Air Quality Improvement Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

EDC – Every Day Counts – A federal program administered by FHWA.

Engineering – This is the work required to develop a project’s scope and detailed design, as well as the inspection of a construction project.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On December 4, 2015, President Obama signed into law the Fixing America’s Surface Transportation Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Flexible and Other – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

FTA – Federal Transit Administration – This is the federal agency that provides financial and technical assistance to local public transit systems.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers, and interchanges.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety, and transit for the two-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state’s traffic. These roads are often referred to as farm-to-market roads in the state’s rural areas.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO’s in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

National Highway System (NHS) – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NHFP – National Highway Freight Program – This program was created with the FAST Act, and provides funding for projects included in the State Freight Plan.

NHPP – National Highway Performance Program – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Passenger Rail Investment and Improvement Act (PRIIA) – On October 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States, and other stakeholders in improving service, operations, and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015.

Planning Framework – Since 2004, this is MoDOT’s process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety, Flexible & Other, and Amendment 3. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA’s stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide at http://epg.modot.org/forms/DE%202017%20Forms/BiddingContract/PoDI%20Matrix_MoDOT.xlsm

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway’s functional and operational capacity.

Regionally Significant Project - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing pavement.

Right of Way – This is land or property used specifically for transportation purposes.

RPC – Regional Planning Commission – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Safe & Sound Bridge Improvement Program – This is an initiative to improve 802 bridges throughout the state by December 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges will be rehabilitated using a modified design-bid-build approach.



SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorized the federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009. SAFETEA-LU was extended through mid-2012.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Secondary Funding Category – Secondary Funding Categories include Enhancements, Low-Type Resurfacing, ADA Transition Plan, Preventive Maintenance, Regional, Rehabilitation and Reconstruction, Routine Maintenance, Safety, Thin Lift Overlay, and Urban Safety. The Secondary Funding Category indicates the type of work to be accomplished with the project.

State Funds – State revenue generated through Missouri taxes, licenses, permits, and fees.

Statewide Interstate and Major Bridge Funds – A STIP funding category focused on improving the condition of interstates and bridges longer than 1000 feet.

STBG – Surface Transportation Block Grant Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

STIP – Statewide Transportation Improvement Program –The STIP is MoDOT’s fiscally-constrained short-term capital programming document that is used to implement MoDOT’s statewide transportation plan. It translates the policies, strategies, and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP five-year horizon period. Projects in Section 4 of the STIP are commitments.

STSFA – Surface Transportation System Funding Alternatives – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

Taking Care of The System – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired September 30, 2003.

TIGER – Transportation Investment Generating Economic Recovery – A federal discretionary program administered by FHWA.

TIP – Transportation Improvement Program –The TIP is the MPO’s fiscally-constrained short-term capital programming document that is used to implement the MPO’s metropolitan transportation plan. It translates the policies, strategies, and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP four-year horizon period.

TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri’s four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which includes a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission).

Work Zone – This is a designated area where highway construction or maintenance is taking place.

2018 – 2022 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Andrew Route: IS 229 Anticipated Federal Category: NHPP	Job No: 113233	Scoping for pavement improvements from I-29 interchange, north of St. Joseph, to Rte. 371. Excludes bridge along Missouri River in St. Joseph.	AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	0	5	5
County: Atchison Route: MO 111 Anticipated Federal Category: NHPP	Job No: 153203	Scoping for bridge improvements over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708.	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Atchison Route: IS 29 Anticipated Federal Category: NHPP	Job No: 113231	Scoping for pavement improvements from Rte. 111, near Rock Port, to Rte. W.	AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	0	5	5
County: Atchison Route: MO 46 Anticipated Federal Category: STBG	Job No: 153220	Scoping for pavement improvements from Rte. 59, in Fairfax, to Rte. 113 in Nodaway County.	AC-State 6 State 1 Local 0 Future Cost: 1,001 - 2,000	0	2	5
County: Atchison Route: RT U Anticipated Federal Category: NHPP	Job No: 153204	Scoping for bridge improvements over drainage ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	0	2	2
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 113053	Scoping for bridge improvements on I-229 viaduct in downtown St. Joseph. Project involves twin bridges A2225.	Fed 12 State 3 Local 0 Future Cost: 10,001 - 15,000	20	10	5
County: Buchanan Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P0862	Scoping for pavement improvements from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.	Fed 8 State 2 Local 0 Future Cost: 2,001 - 5,000	17	5	5
County: Buchanan Route: RT AC Anticipated Federal Category: STBG	Job No: 153030	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822.	Fed 8 State 2 Local 0 Future Cost: 2,001 - 5,000	17	5	5



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Buchanan Route: RT DD Anticipated Federal Category: NHPP	Job No: 153205	Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582.	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Buchanan Route: RT U Anticipated Federal Category: NHPP	Job No: 153058	Scoping for bridge improvements over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	6	2	2
County: Buchanan Route: RT YY Anticipated Federal Category: STBG	Job No: 153222	Scoping for pavement improvements from east of Rte. 169 (Belt Hwy) to Rte. AC (Riverside Rd.) in St. Joseph.	AC-State 6 State 1 Local 0 Future Cost: 1 - 300	0	2	5
County: Carroll Route: RT B Anticipated Federal Category: NHPP	Job No: 153206	Scoping for bridge improvements over Sambo Creek, 5.5 miles south of Rte. 24 near Wakenda. Project involves bridge N0727.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	0	2	2
County: Carroll Route: RT E Anticipated Federal Category: NHPP	Job No: 153207	Scoping for bridge improvements over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Carroll Route: RT E Anticipated Federal Category: NHPP	Job No: 153208	Scoping for bridge improvements over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	0	2	2
County: Carroll Route: RT V Anticipated Federal Category: NHPP	Job No: 153209	Scoping for bridge improvements over Miami Station Branch, 1 mile south of Rte. O near DeWitt. Project involves bridge Y0492.	Fed 4 State 0 Local 0 Future Cost: 1 - 300	0	2	2
County: Chariton Route: MO 129 Anticipated Federal Category: STBG	Job No: 1P3224	Scoping for pavement improvements from Rte. PP, in Salisbury, to Howard County line.	AC-State 6 State 1 Local 0 Future Cost: 301 - 1,000	0	2	5



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Chariton Route: MO 5 Anticipated Federal Category: STBG	Job No: 1P3223	Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line.	AC-State 6	State 1	Local 0	Future Cost: 301 - 1,000	0	2	5
County: Chariton Route: RT F Anticipated Federal Category: NHPP	Job No: 1S3210	Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves bridge R0405.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Clinton Route: RT NN Anticipated Federal Category: NHPP	Job No: 1S3211	Scoping for bridge improvements over Castile Creek, 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Daviess Route: IS 35 Anticipated Federal Category: NHPP	Job No: 113232	Scoping for pavement improvements from Rte. 69 (north), to Clinton County line near Cameron.	AC-State 8	State 2	Local 0	Future Cost: 5,001 - 10,000	0	5	5
County: Daviess Route: MO 6 Anticipated Federal Category: NHPP	Job No: 1S3212	Scoping for bridge improvements over I-35 near Altamont. Project involves bridge A1589.	Fed 6	State 2	Local 0	Future Cost: 301 - 1,000	0	4	4
County: Daviess Route: RT Z Anticipated Federal Category: NHPP	Job No: 1S3230	Scoping for bridge improvements over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.	Fed 4	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	2
County: Dekalb Route: RT C Anticipated Federal Category: STBG	Job No: 1S3229	Scoping for pavement improvements from Rte. 6 to Rte. 36 near Cameron.	AC-State 6	State 1	Local 0	Future Cost: 301 - 1,000	0	2	5
County: Gentry Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3213	Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.	Fed 4	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	2



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Gentry Route: RT E Job No: 153216 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Walnut Fork, 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.		Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Gentry Route: RT T Job No: 153214 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Brushy Creek and Fitzgerald Branch, 0.7 and 1.4 miles east of Rte. A near McFall. Project involves bridges S0385 and S0386.		Fed 5	State 1	Local 0	Future Cost: 301 - 1,000	0	4	2
County: Gentry Route: RT YY Job No: 150596 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Bear Creek, 1.7 miles north of Rte. O near Gentry. Project involves bridge H0551.		Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	1	2	2
County: Harrison Route: RT A Job No: 153215 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.		Fed 5	State 1	Local 0	Future Cost: 301 - 1,000	0	4	2
County: Harrison Route: RT N Job No: 153217 Anticipated Federal Category: NHPP	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402.		Fed 4	State 0	Local 0	Future Cost: 2,001 - 5,000	0	2	2
County: Holt Route: IS 29 Job No: 113019 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 118, in Mound City, to Rte. 59 north of the Nodaway River bridge.		AC-State 8	State 2	Local 0	Future Cost: 10,001 - 15,000	5	5	5
County: Holt Route: RT A Job No: 153060 Anticipated Federal Category: NHPP	Scoping for bridge improvements over the Nodaway River, 1 mile east of Rte. 113 near Maitland. Project involves bridge A1252.		Fed 5	State 1	Local 0	Future Cost: 1,001 - 2,000	6	4	2



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Linn Route: RT WW Anticipated Federal Category: NHPP	Job No: 2S2187	Scoping for bridge improvements over Van Dorsen Creek, 3.1 miles east of Rte. 5 near Marceline. Project involves bridge T0807.				Fed 4	State 0	Local 0	20	2	2
						Future Cost: 301 - 1,000					
County: Mercer Route: US 136 Anticipated Federal Category: STBG	Job No: 1P3225	Scoping for pavement improvements from Rte. 65, in Princeton, to Rte. C.				AC-State 6	State 1	Local 0	0	2	5
						Future Cost: 301 - 1,000					
County: Mercer Route: US 136 Anticipated Federal Category: STBG	Job No: 1P3226	Scoping for pavement improvements from Harrison County line to Rte. 65 in Princeton.				AC-State 6	State 1	Local 0	0	2	5
						Future Cost: 1,001 - 2,000					
County: Mercer Route: RT M Anticipated Federal Category: NHPP	Job No: 1S3218	Scoping for bridge improvements over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.				Fed 4	State 0	Local 0	0	2	2
						Future Cost: 301 - 1,000					
County: Nodaway Route: MO 46 Anticipated Federal Category: STBG	Job No: 1S3221	Scoping for pavement improvements from Rte. 113 to Bus. 71 in Maryville.				AC-State 6	State 1	Local 0	0	2	5
						Future Cost: 301 - 1,000					
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3228	Scoping for pavement improvements from the Iowa State line to Rte. 136 near Burlington Junction.				AC-State 6	State 1	Local 0	0	2	5
						Future Cost: 1,001 - 2,000					
County: Putnam Route: MO 129 Anticipated Federal Category: STBG	Job No: 1S3227	Scoping for pavement improvements from the Iowa State line to Rte. 136 near Unionville.				AC-State 6	State 1	Local 0	0	2	5
						Future Cost: 301 - 1,000					
County: Sullivan Route: MO 5 Anticipated Federal Category: STBG	Job No: 1P3074	Scoping to improve pavement condition and shoulders from Rte. 6, south of Milan, to Rte. 36.				AC-State 6	State 1	Local 0	6	2	5
						Future Cost: 2,001 - 5,000					
						AC-State 98	Fed 117	State 31	Local 0	District Engineering Total:	
									98	112	134



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 170
Jefferson City, MO 64102

	2018	2019	2020	2021	2022
State	12	19	0	0	0
AC-State	38	60	0	0	0
Local	0	0	0	0	0
Sub-total State	50	79	0	0	0
Federal					
Sub-total Federal	62	55	0	0	0
Grand Total	112	134	0	0	0



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Adair Route: MO 11 Anticipated Federal Category: NHPP	Job No: 2S0413	Scoping for bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.	Fed 5 State 1 Local 0 Future Cost: 301 - 1,000	5	5	1
County: Adair Route: MO 149 Anticipated Federal Category: NHPP	Job No: 2S0416	Scoping for bridge improvements over Shuteye Creek 3.0 miles south of Rte. D near Connelville. Project involves bridge S0053.	Fed 8 State 2 Local 0 Future Cost: 301 - 1,000	5	5	5
County: Adair Route: MO 6 Anticipated Federal Category: STBG	Job No: 2P0790	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	AC-State 4 State 0 Local 0 Future Cost: 301 - 1,000	25	2	2
County: Adair Route: BU 63 Anticipated Federal Category: NHPP	Job No: 2P2215	Scoping for pavement improvements from Rte. 6 west junction to 0.2 mile north of Rte. 11 east junction in Kirksville.	Fed 5 State 1 Local 0 Future Cost: 1,001 - 2,000	26	5	1
County: Audrain Route: MO 15 Anticipated Federal Category: STBG	Job No: 2S3126	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.	Fed 9 State 2 Local 0 Future Cost: 2,001 - 5,000	10	10	1
County: Audrain Route: MO 22 Anticipated Federal Category: NHPP	Job No: 2P3150	Scoping for bridge improvements over KCS Railway 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Fed 5 State 1 Local 0 Future Cost: 1,001 - 2,000	10	5	1
County: Audrain Route: BU 54 Anticipated Federal Category: STBG	Job No: 2P3152	Scoping for pavement improvements from Rtes. 15 and 22 intersection to Rte. J in Mexico.	Fed 5 State 1 Local 0 Future Cost: 301 - 1,000	5	5	1



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Audrain Route: RT J Anticipated Federal Category: NHPP	Job No: 253071	Scoping for bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217.	Fed 8 State 2 Local 0 Future Cost: 301 - 1,000	10	5	5
County: Clark Route: US 136 Anticipated Federal Category: STBG	Job No: 2P3213	Scoping for pavement treatment from 0.5 mile west of BNSF Railroad near Medill to the Rte. 27 interchange at Wayland.	AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000	0	1	1
County: Knox Route: MO 156 Anticipated Federal Category: NHPP	Job No: 253146	Scoping for bridge improvements over North River 0.3 mile west of Rte. 15 near Novelty. Project involves bridge S0119.	Fed 5 State 1 Local 0 Future Cost: 301 - 1,000	5	5	1
County: Lewis Route: RT C Anticipated Federal Category: NHPP	Job No: 253148	Scoping for bridge improvements over Durgen Creek 1.0 mile west of Rte. P near LaGrange. Project involves bridge T0808.	Fed 5 State 1 Local 0 Future Cost: 301 - 1,000	10	5	1
County: Lincoln Route: MO 47 Anticipated Federal Category: STBG	Job No: 2P3043	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.	Fed 9 State 2 Local 0 Future Cost: 5,001 - 10,000	10	10	1
County: Lincoln Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3106	Scoping for intersection improvements at Rte. B and Rte. E near Troy.	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	21	2	2
County: Lincoln Route: RT P Anticipated Federal Category: NHPP	Job No: 253199	Scoping for bridge improvements over Old Kings Lake Creek 1.2 miles east of Rte. 79 near Elsberry. Project involves bridge S0143.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	0	2	2
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	Fed 5 State 1 Local 0 Future Cost: 301 - 1,000	11	5	1



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Macon Route: RT DD Anticipated Federal Category: NHPP	Job No: 253198	Scoping for bridge improvements over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			
County: Monroe Route: RT M Anticipated Federal Category: NHPP	Job No: 253147	Scoping for bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.	Fed 5	State 1	Local 0	10 5 1
			Future Cost: 301 - 1,000			
County: Montgomery Route: MO 19 Anticipated Federal Category: NHPP	Job No: 2P3090	Scoping for bridge improvements over I-70 near New Florence. Project involves bridge A0986.	Fed 5	State 1	Local 0	12 5 1
			Future Cost: 1,001 - 2,000			
County: Montgomery Route: RT J Anticipated Federal Category: NHPP	Job No: 253200	Scoping for bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			
County: Montgomery Route: RT JJ Anticipated Federal Category: NHPP	Job No: 253196	Scoping for bridge improvements over Prices Branch 1.0 mile west of Rte. E near Bellflower. Project involves bridge R0180.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			
County: Montgomery Route: RT N Anticipated Federal Category: NHPP	Job No: 253186	Scoping for bridge improvements over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 1,001 - 2,000			
County: Montgomery Route: RT P Anticipated Federal Category: NHPP	Job No: 253187	Scoping for bridge improvements over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Montgomery Route: RT ZZ Anticipated Federal Category: NHPP	Job No: 253195	Scoping for bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.	Fed 4	State 0	Local 0	0	2	2
						Future Cost: 301 - 1,000		
County: Pike Route: MO 161 Anticipated Federal Category: STBG	Job No: 253215	Scoping for pavement improvements from Bus. 61 to Rte. M near Middletown.	AC-State 4	State 0	Local 0	0	2	2
						Future Cost: 1,001 - 2,000		
County: Ralls Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3171	Scoping for intersection improvements at Rte. A at New London.	Fed 54	State 6	Local 0	15	59	1
						Future Cost: 1,001 - 2,000		
County: Randolph Route: BU 63 Anticipated Federal Category: STBG	Job No: 2P2214	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	Fed 5	State 1	Local 0	23	5	1
						Future Cost: 301 - 1,000		
County: Schuyler Route: US 136 Anticipated Federal Category: NHPP	Job No: 2P0791	Scoping for bridge improvements over abandoned railway 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	Fed 5	State 1	Local 0	20	5	1
						Future Cost: 1,001 - 2,000		
County: Schuyler Route: US 136 Anticipated Federal Category: NHPP	Job No: 2P3197	Scoping for bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.	Fed 4	State 0	Local 0	0	2	2
						Future Cost: 301 - 1,000		
County: Scotland Route: MO 15 Anticipated Federal Category: STBG	Job No: 2P3214	Scoping for pavement improvements from the Iowa State line to Rte. 136 east junction at Memphis.	AC-State 4	State 0	Local 0	0	2	2
						Future Cost: 301 - 1,000		
County: Shelby Route: RT K Anticipated Federal Category: NHPP	Job No: 253149	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.	Fed 5	State 1	Local 0	10	5	1
						Future Cost: 301 - 1,000		



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Warren	Scoping for pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River					0	1	1
Route: MO 47	Job No: 2P3216	Bridge in Washington.						
Anticipated Federal Category: STBG			AC-State 2	State 0	Local 0			
						Future Cost: 301 - 1,000		
	AC-State 16	Fed 184	State 26	Local 0	District Engineering Total:	243	175	51



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 170
Jefferson City, MO 64102

	2018	2019	2020	2021	2022
State	24	2	0	0	0
AC-State	8	8	0	0	0
Local	0	0	0	0	0
----- Sub-total State	32	10	0	0	0
Federal					
Sub-total Federal	143	41	0	0	0
Grand Total	175	51	0	0	0



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Johnson Route: MO 13 Anticipated Federal Category: Safety	Job No: 3P3109	Scoping for safety improvements at the intersection of Rte. 13 and Rte. E.	Fed 45	State 5	Local 0	0	10	40
						Future Cost: 301 - 1,000		
County: Johnson Route: MO 13 Anticipated Federal Category: Safety	Job No: 4P2333B	Scoping for safety improvements at the intersection of Rte. 13 and Rte. E.	Fed 45	State 5	Local 0	0	10	40
						Future Cost: 301 - 1,000		
County: Johnson Route: MO 23 Anticipated Federal Category: State	Job No: 3S3076	Scoping for intersection improvements at Whiteman Air Force Base entrance in Knob Noster.	Fed 0	State 30	Local 0	15	10	20
						Future Cost: 301 - 1,000		
County: Johnson Route: MO 23 Anticipated Federal Category: NHPP	Job No: 3S3110	Scoping for pavement improvements from Rte. 50 to Rte. DD.	AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 5,001 - 10,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3074	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143.	Fed 16	State 4	Local 0	10	5	15
						Future Cost: 2,001 - 5,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3095	Scoping for bridge improvements over UP Railroad east of Knob Noster. Project involves bridge L0801.	Fed 328	State 82	Local 0	5	50	360
						Future Cost: 2,001 - 5,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3111	Scoping for pavement improvements from the Jackson County line to County Road 1501.	AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 5,001 - 10,000		
County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3113	Scoping for safety and intersection improvements at Rte. AA.	Fed 315	State 35	Local 0	0	200	150
						Future Cost: 1,001 - 2,000		
County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3114	Scoping for safety and intersection improvements at Rte. Z/W.	Fed 315	State 35	Local 0	0	200	150
						Future Cost: 1,001 - 2,000		



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3124	Scoping for intersection improvements at County Road 1801.	Fed 89	State 11	Local 0	0 25 75
				Future Cost: 301 - 1,000		
County: Johnson Route: MO 58 Anticipated Federal Category: STBG	Job No: 3S3117	Scoping for ADA Transition Plan and sidewalk improvements within City of Holden and Kingsville. Includes ADA Transition Plan improvements on Rte. U and Rte. 131.	AC-State 40	State 10	Local 0	0 10 40
				Future Cost: 1,001 - 2,000		
County: Johnson Route: RT T Anticipated Federal Category: STBG	Job No: 3S3119	Scoping for drainage improvements at County Road 400.	AC-State 40	State 10	Local 0	0 10 40
				Future Cost: 1 - 300		
County: Lafayette Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P2333	Scoping for roadway improvements from I-70 in Higginsville to Rte. V/OO.	Fed 16	State 3	Local 0	66 2 17
				Future Cost: 25,001 - 50,000		
County: Lafayette Route: MO 131 Anticipated Federal Category: Safety	Job No: 3S3083	Scoping for safety improvements from Odessa south city limits to Rte. 50.	Fed 354	State 39	Local 0	160 50 343
				Future Cost: 2,001 - 5,000		
County: Lafayette Route: MO 224 Anticipated Federal Category: STBG	Job No: 3S3104	Scoping for pavement improvements from Rte. 24 to Rte. 13.	AC-State 40	State 10	Local 0	0 10 40
				Future Cost: 2,001 - 5,000		
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3075	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057.	Fed 27	State 3	Local 0	10 10 20
				Future Cost: 2,001 - 5,000		
County: Lafayette Route: RT AA Anticipated Federal Category: NHPP	Job No: 3S3121	Scoping for bridge improvements over Branch to Lake, between Airport Road and Country Club Road. Project involves bridge Z0997.	Fed 40	State 10	Local 0	0 10 40
				Future Cost: 1 - 300		



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Lafayette Route: RT H Anticipated Federal Category: NHPP	Job No: 353120	Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078.	Fed 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Lafayette Route: RT V Anticipated Federal Category: STBG	Job No: 353105	Scoping for ADA Transition Plan and sidewalk improvements in City of Corder from Liess Street to 22nd Street.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3073	Scoping for intersection improvements at Main Street in Sedalia.	Fed 22	State 5	Local 0	Future Cost: 301 - 1,000	5	20	7
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0626	Scoping for corridor improvements from Sedalia to west of Syracuse.	Fed 6	State 0	Local 0	Future Cost: 25,001 - 50,000	189	2	4
County: Pettis Route: MO 765 Anticipated Federal Category: STBG	Job No: 353106	Scoping for ADA Transition Plan and sidewalk improvements from Morgan Street to Osage Street, in Sedalia.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Pettis Route: RT D Anticipated Federal Category: NHPP	Job No: 353122	Scoping to replace bridge over South Fork Blackwater River, 0.8 mile east of Rte. 127 and 2.9 miles west of Rte. K near Houstonia. Project involves bridge S0827. Project involves bridge S0827.	Fed 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3107	Scoping for pavement improvements from Ray County line to Rte. C.	AC-State 40	State 10	Local 0	Future Cost: 2,001 - 5,000	0	10	40
County: Ray Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3108	Scoping for pavement improvements from Caldwell County line to Rte. 13.	AC-State 40	State 10	Local 0	Future Cost: 5,001 - 10,000	0	10	40
County: Saline Route: MO 41 Anticipated Federal Category: NHPP	Job No: 3P3092	Scoping for bridge improvements at Muddy Creek. Project involves bridge H0920.	Fed 105	State 26	Local 0	Future Cost: 301 - 1,000	2	20	111



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Saline Route: MO 41 Anticipated Federal Category: NHPP	Job No: 3P3093	Scoping for bridge improvements over Rte. O and railroad. Project involves bridge A2875.	Fed 10 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	8
County: Saline Route: MO 41 Anticipated Federal Category: NHPP	Job No: 3P3125	Scoping for bridge improvements over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.	Fed 40 State 10 Local 0 Future Cost: 1 - 300	0	10	40
County: Saline Route: MO 41 Anticipated Federal Category: NHPP	Job No: 3P3126	Scoping for bridge improvements over Camp Creek, 1.5 miles east of Rte. E near city of Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.	Fed 40 State 10 Local 0 Future Cost: 301 - 1,000	0	10	40
County: Saline Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3112	Scoping for pavement improvements from East of Rte. 24 to Rte. 240 in Marshall.	AC-State 40 State 10 Local 0 Future Cost: 5,001 - 10,000	0	10	40
County: Saline Route: RT K Anticipated Federal Category: NHPP	Job No: 3S3123	Scoping for bridge improvements over I-70, miles east of Rte. 127 and 3.2 miles west of Rte. Y near Sweet Springs. Project involves bridge A0128.	Fed 40 State 10 Local 0 Future Cost: 301 - 1,000	0	10	40
County: Saline Route: RT YY Anticipated Federal Category: NHPP	Job No: 3S3127	Scoping for bridge improvements over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves bridge A0129.	Fed 40 State 10 Local 0 Future Cost: 301 - 1,000	0	10	40
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 3P3085	Scoping for safety improvements at various locations in the rural Kansas City District.	Fed 495 State 55 Local 0 Future Cost: 1,001 - 2,000	170	400	150
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 3P3096	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 20 State 5 Local 0 Future Cost: 301 - 1,000	5	5	20



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Various	Scoping for bridge improvements at various locations in the rural Kansas City District.					Fed	State	Local
Route: Various	Job No: 3P3097				4	0	0	
Anticipated Federal Category: NHPP							Future Cost: 301 - 1,000	
County: Various	Scoping for signal improvements at various locations in the rural Kansas City District.					AC-State	State	Local
Route: Various	Job No: 3P3118				32	8	0	
Anticipated Federal Category: STBG							Future Cost: 301 - 1,000	
		AC-State	Fed	State	Local	District Engineering Total:		
		432	2,492	521	0	641	1,203	2,242



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 170
Jefferson City, MO 64102

	2018	2019	2020	2021	2022
State	157	89	103	113	59
AC-State	88	88	88	88	80
Local	0	0	0	0	0
Sub-total State	245	177	191	201	139
Federal					
Sub-total Federal	958	408	424	481	221
Grand Total	1,203	585	615	682	360



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Cass Route: MO 2 Anticipated Federal Category: STBG	Job No: 4P3248	Scoping for pavement improvements from Cass County line to I-49.	AC-State 40	State 10	Local 0	Future Cost: 5,001 - 10,000	0	10	40
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I2291	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton.	Fed 12	State 3	Local 0	Future Cost: 25,001 - 50,000	82	5	10
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I3129	Scoping for interchange improvements at Rte. 58 in Belton. Project includes twin bridges A2094.	Fed 24	State 6	Local 0	Future Cost: 10,001 - 15,000	60	10	20
County: Cass Route: MO 58 Anticipated Federal Category: Safety	Job No: 4S3272	Scoping for intersection improvements at Prairie Road in the city of Raymore.	Fed 315	State 35	Local 0	Future Cost: 1,001 - 2,000	0	200	150
County: Cass Route: MO 58 Anticipated Federal Category: Safety	Job No: 4S3273	Scoping for intersection improvements at Ward Rd near the city of Raymore.	AC-State 315	State 35	Local 0	Future Cost: 1,001 - 2,000	0	200	150
County: Cass Route: MO 7 Anticipated Federal Category: STBG	Job No: 4S3250	Scoping for pavement improvements from I-49 to Independence Street in the city of Harrisonville.	AC-State 40	State 10	Local 0	Future Cost: 1,001 - 2,000	0	10	40
County: Cass Route: RT A Anticipated Federal Category: STBG	Job No: 4S3296	Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel.	AC-State 40	State 10	Local 0	Future Cost: 1,001 - 2,000	0	10	40
County: Cass Route: RT J Anticipated Federal Category: NHPP	Job No: 4S3286	Scoping for bridge improvements over Young Branch, 0.1 mile south of 217th Street and 0.3 mile north east of Branic Drive in the city of Peculiar. Project involves bridge A2331.	Fed 40	State 10	Local 0	Future Cost: 1 - 300	0	10	40
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 4S3165	Environmental Study for Broadway Bridge over the Missouri River and I-70 North Loop. Project involves bridge A4649.	Fed 8	State 2	Local 0	Future Cost: 0	10	10	0



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413087	Scoping for corridor improvements from I-635 to Rt. 210 in Kansas City. Includes I-35 from I-435 to Rt. 210 in Kansas City.				Fed 72	State 8	Local 0	227	20	60
						Future Cost: 15,001 - 25,000					
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3099	Scoping for corridor improvements from Ash Ave. to I-435 in Kansas City.				Fed 48	State 12	Local 0	65	20	40
						Future Cost: 2,001 - 5,000					
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3249	Scoping for pavement improvements from Leonard Street to Route 78.				AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 5,001 - 10,000					
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3260	Scoping for pavement improvements from I-435 to Orchard Ave.				AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 2,001 - 5,000					
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 4I2006	Scoping for interchange improvements south of Rte. 92 at 19th Street in Kearney.				Fed 27	State 3	Local 0	31	10	20
						Future Cost: 10,001 - 15,000					
County: Clay Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3189	Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767.				Fed 24	State 6	Local 0	10	10	20
						Future Cost: 75,001 - 100,000					
County: Clay Route: US 69 Anticipated Federal Category: STBG	Job No: 4S3280	Scoping for pavement improvements from I-35 to Riverside City Limits 0.1 mile south of Rte. 169.				AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 2,001 - 5,000					
County: Clay Route: US 69 Anticipated Federal Category: STBG	Job No: 4S3281	Scoping for pavement improvements from Orchard Street to Denver Avenue.				Fed 40	State 10	Local 0	0	10	40
						Future Cost: 1,001 - 2,000					
County: Clay Route: MO 9 Anticipated Federal Category: NHPP	Job No: 4S3259	Scoping for pavement improvements from Briarcliff Parkway to Route 283.				AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 301 - 1,000					



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Clay Route: MO 92 Anticipated Federal Category: NHPP	Job No: 4P3235	Scoping for pedestrian improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive.	AC-State 42	State 10	Local 0	Future Cost: 301 - 1,000	200	50	2
County: Jackson Route: MO 150 Anticipated Federal Category: NHPP	Job No: 4S3246	Scoping for pavement improvements from White Ave. to Grand Summit Blvd.	AC-State 40	State 10	Local 0	Future Cost: 1 - 300	0	10	40
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4S3287	Scoping for bridge improvements over Delaware Ave./Truman Library Dr. 3.6 miles east of I-435 near Independence. Project involve bridge L0840.	Fed 40	State 10	Local 0	Future Cost: 1,001 - 2,000	0	10	40
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3255	Scoping for signal improvements 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit.	AC-State 32	State 8	Local 0	Future Cost: 301 - 1,000	0	10	30
County: Jackson Route: MO 350 Anticipated Federal Category: NHPP	Job No: 4S3283	Scoping to repair slide on the westbound ramp to 63rd Street.	AC-State 40	State 10	Local 0	Future Cost: 1 - 300	0	10	40
County: Jackson Route: US 40 Anticipated Federal Category: NHPP	Job No: 4S3279	Scoping for pavement improvements from I-70 to Sterling Avenue.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 4I3194	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.	Fed 116	State 14	Local 0	Future Cost: 25,001 - 50,000	120	50	80
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 4I3253	Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.	AC-State 160	State 40	Local 0	Future Cost: 5,001 - 10,000	0	50	150



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Jackson Route: OR 49 Anticipated Federal Category: STBG	Job No: 4P2237	Scoping for outer roads improvements on the east outer road from Rte. 150 to Blue Ridge Boulevard and the west outer road from Blue Ridge Boulevard to 0.5 mile north of Rte. 150 in Grandview.	AC-State 64	State 16	Local 0	Future Cost: 25,001 - 50,000	1,085	60	20
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2336	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.	Fed 8	State 2	Local 0	Future Cost: 50,001 - 75,000	370	5	5
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3009	Scoping for bridge improvements at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.	Fed 8	State 2	Local 0	Future Cost: 1,001 - 2,000	27	5	5
County: Jackson Route: US 50 Anticipated Federal Category: State	Job No: 4P3096B	Scoping for interchange improvements at 3rd Street in Lee's Summit.	Fed 0	State 10	Local 0	Future Cost: 1,001 - 2,000	220	5	5
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3196	Scoping for bridge and operational improvements at Rte. 291 North in Lee's Summit. Project involves bridge A1748.	Fed 108	State 27	Local 0	Future Cost: 15,001 - 25,000	125	75	60
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I1486C	Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. The estimated total cost for the preferred alternative is greater than \$100 million.	Fed 18	State 2	Local 0	Future Cost: > 100,000	2,495	10	10
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I2293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	Fed 35	State 5	Local 0	Future Cost: 50,001 - 75,000	95	5	35
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I3024	Scoping for bridge and operational improvements at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997.	Fed 45	State 5	Local 0	Future Cost: 15,001 - 25,000	110	10	40



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413195	Scoping for corridor improvements from Blue Ridge Cutoff to I-470.	Fed 72	State 8	Local 0	20	20	60
						Future Cost: > 100,000		
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413211	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975.	Fed 206	State 24	Local 0	10	200	30
						Future Cost: 5,001 - 10,000		
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413222	Scoping for pavement improvements from Rte. 7 to Lafayette County line.	Fed 148	State 36	Local 0	2	2	182
						Future Cost: 5,001 - 10,000		
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413274	Scoping for interchange improvements at Little Blue Parkway in Independence.	AC-State 160	State 40	Local 0	0	50	150
						Future Cost: 5,001 - 10,000		
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413288	Scoping for bridges improvements over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.	Fed 45	State 5	Local 0	0	10	40
						Future Cost: 1,001 - 2,000		
County: Jackson Route: US 71 Anticipated Federal Category: Safety	Job No: 453224	Scoping for safety improvements from Truman Rd. to I-470 in Kansas City.	Fed 11	State 1	Local 0	10	10	2
						Future Cost: 2,001 - 5,000		
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Job No: 453251	Scoping for pavement improvements from Speck Road to Route 7.	AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 1,001 - 2,000		
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Job No: 453258	Scoping for pavement improvements from Route 291 to Belmont Boulevard.	AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 1 - 300		



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Jackson Route: Rte. 24 Anticipated Federal Category: State	Job No: 413233	Scoping for identifying alternate truck routing and transferring ownership of the roadway to the city of Kansas City from the edge of MoDOT right of way at Ewing Avenue to Potter Avenue.	Fed 0	State 152	Local 0	Future Cost: 1,001 - 2,000	150	150	2
County: Jackson Route: CST S HICKMAN MILLS DR Anticipated Federal Category: STBG	Job No: 453282	Scoping for pavement improvements from Bannister Road to 87th Street.	AC-State 40	State 10	Local 0	Future Cost: 1,001 - 2,000	0	10	40
County: Jackson Route: CST THE PASEO Anticipated Federal Category: NHPP	Job No: 413289	Scoping bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786.	Fed 40	State 10	Local 0	Future Cost: 1 - 300	0	10	40
County: Platte Route: MO 152 Anticipated Federal Category: NHPP	Job No: 453247	Scoping for pavement improvements from Route N to the east side of I-29.	AC-State 40	State 10	Local 0	Future Cost: 2,001 - 5,000	0	10	40
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413086	Scoping for interchange improvements at Rte. 45 in Kansas City. Project involves bridge A1159.	Fed 20	State 5	Local 0	Future Cost: 1,001 - 2,000	220	20	5
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413200	Scoping for interchange improvements at Route 92 in Platte City. Project involves bridge A4170.	Fed 30	State 5	Local 0	Future Cost: 301 - 1,000	10	10	25
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413216	Scoping for pavement improvements from Platte County line to Rte. 273.	Fed 219	State 24	Local 0	Future Cost: 5,001 - 10,000	2	2	241
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413291	Scoping for bridge improvements 1.8 miles west of US 169 near Riverside. Project involves twin bridges A01669.	Fed 45	State 5	Local 0	Future Cost: 2,001 - 5,000	0	10	40



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413297	Scoping for bridge improvements 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.	Fed 45	State 5	Local 0	Future Cost: 2,001 - 5,000	0	10	40
County: Platte Route: SP 45 Anticipated Federal Category: STBG	Job No: 453278	Scoping for pavement improvements from Rte. 92 to Rte. 45.	AC-State 40	State 10	Local 0	Future Cost: 1 - 300	0	10	40
County: Platte Route: US 69 Anticipated Federal Category: STBG	Job No: 453284	Scoping for drainage improvements at Frontier Street in Kansas City.	AC-State 40	State 10	Local 0	Future Cost: 1 - 300	0	10	40
County: Platte Route: MO 9 Anticipated Federal Category: State	Job No: 453223	Scoping for pavement improvements from Rte. FF to Rte. 45.	Fed 0	State 6	Local 0	Future Cost: 1,001 - 2,000	2	2	4
County: Platte Route: MO 9 Anticipated Federal Category: STBG	Job No: 453252	Scoping for pavement improvements from Mattox Road to I-635 in Riverside.	AC-State 40	State 10	Local 0	Future Cost: 1,001 - 2,000	0	10	40
County: Platte Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453257	Scoping for pavement improvements from I-635 to NW Briarcliff Parkway.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Platte Route: MO 9 Anticipated Federal Category: STBG	Job No: 453261	Scoping for pavement improvements from Route FF to Mattox Road.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Platte Route: MO 92 Anticipated Federal Category: Safety	Job No: 4P3275	Scoping for intersection improvements at Rte. 45 Spur.	Fed 315	State 35	Local 0	Future Cost: 1,001 - 2,000	0	200	150
County: Platte Route: MO 92 Anticipated Federal Category: NHPP	Job No: 4P3276	Scoping for pavement improvements from Missouri River to Rte. 45 near the city of Weston.	Fed 40	State 10	Local 0	Future Cost: 1,001 - 2,000	0	10	40



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Platte Route: RT D Anticipated Federal Category: STBG	Job No: 453277	Scoping for pavement improvements from 120th Street to I-435(NW Cookingham Dr.)	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Platte Route: RT D Anticipated Federal Category: C.M.A.Q.	Job No: 453294	Scoping for signal improvements at various locations in the urban Kansas City District.	Fed 56	State 14	Local 0	Future Cost: 301 - 1,000	0	10	60
County: Platte Route: RT FF Anticipated Federal Category: NHPP	Job No: 453290	Scoping for bridge improvements 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533.	Fed 40	State 10	Local 0	Future Cost: 1 - 300	0	10	40
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 413285	Scoping for Intelligent Transportation System improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.	AC-State 40	State 10	Local 0	Future Cost: 1,001 - 2,000	0	10	40
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 413292	Scoping for signing improvements at various locations in the urban Kansas City area.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 4P3093	Scoping for bridge improvements at various locations in the urban Kansas City District.	Fed 10	State 2	Local 0	Future Cost: 2,001 - 5,000	55	10	2
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3214	Scoping for signal improvements at various locations in the urban Kansas City District.	Fed 100	State 24	Local 0	Future Cost: 1,001 - 2,000	5	122	2
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3256	Scoping for signal improvements at various locations in the urban Kansas City district.	AC-State 32	State 8	Local 0	Future Cost: 301 - 1,000	0	10	30
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3293	Scoping for lighting improvements at various locations in the urban Kansas City District.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Various	Scoping for safety improvements at various locations in the urban Kansas City District.							
Route: Various	Job No: 4P3295		Fed	State	Local			
Anticipated Federal Category: Safety			756	84	0			
						Future Cost: 2,001 - 5,000		
County: Various	Scoping for Intelligent Transportation Systems improvements on various routes in the urban Kansas City District.							
Route: Various	Job No: 453094		AC-State	State	Local			
Anticipated Federal Category: STBG			20	5	0			
						Future Cost: 301 - 1,000		
	AC-State	Fed	State	Local				
	1,745	3,186	1,029	0	District Engineering Total:	5,963	2,563	3,397



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 170
Jefferson City, MO 64102

	2018	2019	2020	2021	2022
State	480	166	138	174	71
AC-State	552	335	333	333	192
Local	0	0	0	0	0
Sub-total State	1,032	501	471	507	263
Federal					
Sub-total Federal	1,531	565	365	603	122
Grand Total	2,563	1,066	836	1,110	385



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022		
County: Boone Route: US 63 Anticipated Federal Category: Safety	Job No: 5P3195	Scoping for intersection safety improvements from Rte. H to 1.1 mile north of Rte. 54 in Callaway County.	Fed 18	State 2	Local 0	10	10	10
				Future Cost: 2,001 - 5,000				
County: Boone Route: OR 70 Anticipated Federal Category: STBG	Job No: 5S3253	Scoping for bridge improvements over Little Cedar Creek. Project involves bridge N0974.	AC-State 104	State 26	Local 0	0	50	80
				Future Cost: 301 - 1,000				
County: Boone Route: RP IS70W TO LP70W Anticipated Federal Category: NHPP	Job No: 5I3107	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.	Fed 10	State 1	Local 0	20	10	1
				Future Cost: 2,001 - 5,000				
County: Boone Route: MO 740 Anticipated Federal Category: STBG	Job No: 5S0636	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design/Build project.	Fed 9	State 2	Local 0	1,598	10	1
				Future Cost: 50,001 - 75,000				
County: Callaway Route: OR 70 Anticipated Federal Category: STBG	Job No: 5S3055	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701.	Fed 2	State 0	Local 0	34	1	1
				Future Cost: 301 - 1,000				
County: Camden Route: US 54 Anticipated Federal Category: Safety	Job No: 5P3222	Scoping for safety improvements from 0.1 mile east of Cecil Street in Camdenton to 0.2 mile west of Stadium Boulevard in Jefferson City.	Fed 247	State 28	Local 0	50	225	50
				Future Cost: 5,001 - 10,000				
County: Camden Route: RT V Anticipated Federal Category: STBG	Job No: 5S3051	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251.	Fed 2	State 0	Local 0	22	1	1
				Future Cost: 301 - 1,000				
County: Cole Route: RT B Anticipated Federal Category: Safety	Job No: 5S2234	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.	Fed 5	State 1	Local 0	45	5	1
				Future Cost: 301 - 1,000				
County: Cole Route: RT H Anticipated Federal Category: NHPP	Job No: 5S3229	Scoping for bridge improvements over Bois Brule Creek. Project involves bridge R0250.	Fed 100	State 24	Local 0	0	62	62
				Future Cost: 301 - 1,000				



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Cooper Route: IS 70 Anticipated Federal Category: NHPP	Job No: 513136	Scoping for replacement of median drainage culverts in Cooper, Boone and Callaway Counties.	Fed 18 State 2 Local 0 Future Cost: 2,001 - 5,000	381	10	10
County: Cooper Route: IS 70 Anticipated Federal Category: NHPP	Job No: 513252	Scoping for pavement improvements from Saline County to 0.4 mile west of the Missouri River.	AC-State 88 State 10 Local 0 Future Cost: 10,001 - 15,000	0	20	78
County: Crawford Route: RT C Anticipated Federal Category: STBG	Job No: 553265	Scoping for bridge improvements over Little Bourbeuse River. Project involves bridge S0364.	AC-State 80 State 20 Local 0 Future Cost: 301 - 1,000	0	50	50
County: Dent Route: RT FF Anticipated Federal Category: STBG	Job No: 553281	Scoping for bridge improvements over Normal Creek. Project involves bridge P0290.	AC-State 28 State 7 Local 0 Future Cost: 1 - 300	0	10	25
County: Gasconade Route: MO 100 Anticipated Federal Category: STBG	Job No: 553284	Scoping for bridge improvements over the Gasconade River. Project involves bridge A4735. Project also includes bridge A3878 on Rte. 50, bridge A1411 on Rte. 89 in Osage Co., bridge A2550 on Rte. 42 in Maries Co. and bridge A3760 on Rte. 63 in Maries Co.	AC-State 894 State 224 Local 0 Future Cost: 5,001 - 10,000	0	200	918
County: Gasconade Route: MO 19 Anticipated Federal Category: STBG	Job No: 553292	Scoping for capacity and safety improvements from 0.2 mile south of Piezuch Road to 0.1 mile north of Commercial Drive at Owensville.	AC-State 38 State 10 Local 0 Future Cost: 1,001 - 2,000	0	20	28
County: Gasconade Route: RT J Anticipated Federal Category: NHPP	Job No: 553176	Scoping for bridge improvements over First Creek. Project involves bridge X0417.	Fed 72 State 18 Local 0 Future Cost: 301 - 1,000	47	80	10
County: Laclede Route: IS 44 Anticipated Federal Category: NHPP	Job No: 513182	Scoping for flood improvements at the Gasconade River in Laclede County and at the Little Piney River in Phelps County. Potential Design/Build project.	Fed 135 State 15 Local 0 Future Cost: 15,001 - 25,000	100	100	50



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Laclede Route: MO 64 Anticipated Federal Category: STBG	Job No: 5P3244	Scoping for bridge improvements over Goodwin Creek. Project involves bridge J0560.	AC-State 330	State 83	Local 0	Future Cost: 2,001 - 5,000	0	100	313
County: Maries Route: RT N Anticipated Federal Category: STBG	Job No: 5S3282	Scoping for bridge improvements over Rogers Creek. Project involves bridge A2002.	AC-State 86	State 21	Local 0	Future Cost: 301 - 1,000	0	50	57
County: Moniteau Route: RT A Anticipated Federal Category: STBG	Job No: 5S3273	Scoping for bridge improvements over Enon Creek. Project involves bridge K0851.	AC-State 94	State 24	Local 0	Future Cost: 301 - 1,000	0	30	88
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0629	Scoping for corridor improvements from west of Tipton to east of Tipton.	Fed 16	State 4	Local 0	Future Cost: 15,001 - 25,000	1,008	10	10
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0630	Scoping for corridor improvements from east of Tipton to west of California.	Fed 12	State 3	Local 0	Future Cost: 15,001 - 25,000	810	10	5
County: Morgan Route: US 50 Anticipated Federal Category: Safety	Job No: 5P3199	Scoping for intersection safety improvements at Rte. 5 west of Tipton.	Fed 13	State 2	Local 0	Future Cost: 1,001 - 2,000	10	10	5
County: Morgan Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0628	Scoping for corridor improvements from west of Syracuse to west of Tipton.	Fed 12	State 3	Local 0	Future Cost: 15,001 - 25,000	791	10	5
County: Osage Route: MO 100 Anticipated Federal Category: STBG	Job No: 5S3283	Scoping for bridge improvements over Deer Creek. Project involves bridge A1822.	AC-State 95	State 24	Local 0	Future Cost: 301 - 1,000	0	50	69
County: Osage Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0639	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn.	Fed 12	State 3	Local 0	Future Cost: 25,001 - 50,000	160	10	5



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Osage Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P0950B	Scoping for corridor improvements from Rte. 50 to south of Westphalia.				Fed 12	State 3	Local 0	275	10	5
						Future Cost: 25,001 - 50,000					
County: Osage Route: RT N Anticipated Federal Category: STBG	Job No: 553264	Scoping for bridge improvements over Contrary Creek. Project involves bridge P0866.				AC-State 85	State 22	Local 0	0	54	53
						Future Cost: 301 - 1,000					
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 513228	Scoping for safety and capacity improvements at the Kingshighway interchange at Rolla.				AC-State 8	State 2	Local 0	0	5	5
						Future Cost: 10,001 - 15,000					
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 5P3044	Scoping for pavement improvements on various routes in the Central District.				Fed 8	State 2	Local 0	29	5	5
						Future Cost: 15,001 - 25,000					
County: Various Route: Various Anticipated Federal Category: State	Job No: 5P3179	Surveying to sell excess right of way parcels in the Central District.				Fed 0	State 55	Local 0	50	25	30
						Future Cost: 0					
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 5P3254	Scoping for ADA Transition Plan improvements on Rte. K in the city of Chamois, Rte. C in the city of Frankenstein, Rte. M in the city of Taos and Rte. W in the city of Wardville. Includes sidewalks, curb ramps, entrances and signals.				AC-State 40	State 10	Local 0	0	25	25
						Future Cost: 1,001 - 2,000					
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 5P3255	Scoping for ADA Transition Plan improvements at various locations in Roanoke, Armstrong, Fayette, Glasgow, Harrisburg, Sturgeon and Hallsville.				AC-State 42	State 10	Local 0	0	20	32
						Future Cost: 1,001 - 2,000					
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 553081	Scoping for slide repairs in the northern portion of the Central District.				Fed 5	State 1	Local 0	60	5	1
						Future Cost: 2,001 - 5,000					



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Various	Scoping for slide repairs in the southern portion of the Central District.							
Route: Various	Job No: 553082			Fed	State	Local		
Anticipated Federal Category: STBG			5	1	0			
						Future Cost: 2,001 - 5,000		
	AC-State	Fed	State	Local	District Engineering Total:			
	2,012	713	663	0	5,560	1,298	2,090	



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 170
Jefferson City, MO 64502

	2018	2019	2020	2021	2022
State	241	263	159	0	0
AC-State	549	833	630	0	0
Local	0	0	0	0	0
Sub-total State	790	1,096	789	0	0
Federal					
Sub-total Federal	508	205	0	0	0
Grand Total	1,298	1,301	789	0	0



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge.	Fed 2 State 0 Local 0 Future Cost: 25,001 - 50,000	72	1	1
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2073	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931.	Fed 2 State 0 Local 0 Future Cost: 25,001 - 50,000	308	1	1
County: Franklin Route: MO 47 Anticipated Federal Category: NHPP	Job No: 6P3291	Scoping for bridge improvements on Rte. 47, Rte. 30, and Rte. W over I-44. Project involves bridges A4313, A2017, and A2049.	Fed 244 State 61 Local 0 Future Cost: 2,001 - 5,000	0	5	300
County: Franklin Route: MO 47 Anticipated Federal Category: NHPP	Job No: 6P3297	Scoping for pavement improvements from north of Miller Drive to north of Calwell Street.	AC-State 88 State 22 Local 0 Future Cost: 301 - 1,000	0	10	100
County: Franklin Route: US 50 Anticipated Federal Category: NHPP	Job No: 6P2350	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361.	Fed 296 State 74 Local 0 Future Cost: 2,001 - 5,000	56	300	70
County: Franklin Route: RT HH Anticipated Federal Category: STBG	Job No: 6S3298	Scoping for bridge improvements over Calvey Creek. Project involves bridge R0238.	AC-State 128 State 32 Local 0 Future Cost: 301 - 1,000	0	5	155
County: Franklin Route: RT NN Anticipated Federal Category: STBG	Job No: 6S3294	Scoping for pavement and guardrail improvements for Rte. NN from Rte. O to Rte. 30 and for Tiny Ridge Way Road from Rte. NN to end of maintenance.	AC-State 280 State 70 Local 0 Future Cost: 2,001 - 5,000	0	50	300
County: Jefferson Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6P3288	Scoping for bridge improvements for Old Rte. 21 over Rte. 21 and for Rte. 21 over Heads Creek Road. Project involves bridges A2977, A2945, and A2944.	Fed 65 State 16 Local 0 Future Cost: 301 - 1,000	0	1	80



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Jefferson Route: MO 30 Anticipated Federal Category: NHPP	Job No: 653287	Scoping for bridge improvements over Dulin Creek, Heads Creek, and Skullbones Creek. On Rte. B over Skullbones Creek, on Rte. MM over Heads Creek, and on NN over Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825, and A8284.	Fed 221	State 55	Local 0	Future Cost: 301 - 1,000	0	1	275
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 613290	Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound.	Fed 145	State 16	Local 0	Future Cost: 15,001 - 25,000	0	1	160
County: Jefferson Route: OR 55 Anticipated Federal Category: STBG	Job No: 653240	Scoping for pavement improvements from Rte. M to Rte. Z.	AC-State 80	State 20	Local 0	Future Cost: 1,001 - 2,000	0	50	50
County: Jefferson Route: US 61 Anticipated Federal Category: STBG	Job No: 653296	Scoping for pavement, guardrail, and ADA Transition Plan improvements from north of the Meramec River to south of Collier Drive.	AC-State 488	State 122	Local 0	Future Cost: 10,001 - 15,000	0	5	605
County: Jefferson Route: RT A Anticipated Federal Category: STBG	Job No: 653292	Scoping for pavement and guardrail improvements from Old Highway 21 to east of Collins Drive.	AC-State 240	State 60	Local 0	Future Cost: 2,001 - 5,000	0	50	250
County: Jefferson Route: RT BB Anticipated Federal Category: STBG	Job No: 653293	Scoping for pavement and guardrail improvements from Rte. 30 to Old Hwy 21.	AC-State 200	State 50	Local 0	Future Cost: 2,001 - 5,000	0	50	200
County: Jefferson Route: RT E Anticipated Federal Category: STBG	Job No: 653090C	Scoping for erosion control at Joachim Creek near Plattin Street in DeSoto.	AC-State 33	State 8	Local 0	Future Cost: 301 - 1,000	60	40	1
County: St. Charles Route: MO 364 Anticipated Federal Category: NHPP	Job No: 6P3211	Scoping for pavement, congestion and shoulder improvements from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive.	AC-State 85	State 21	Local 0	Future Cost: 1,001 - 2,000	10	105	1



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: St. Charles Route: US 61 Anticipated Federal Category: NHPP	Job No: 6P3307	Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville.	AC-State 10	State 2	Local 0	Future Cost: 5,001 - 10,000	0	10	2
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I3315	Scoping for pavement improvements from I-70 to Rte. 94.	AC-State 15	State 2	Local 0	Future Cost: 2,001 - 5,000	0	15	2
County: St. Charles Route: US 67 Anticipated Federal Category: NHPP	Job No: 6P2433	Scoping for roadway improvements from 1 mile west of the Mississippi River bridge (Clark Bridge) to Clark Bridge.	Fed 2	State 0	Local 0	Future Cost: 1,001 - 2,000	442	1	1
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I3201	Scoping to construct a new interchange west of Point Prairie Road.	AC-State 2	State 0	Local 0	Future Cost: 15,001 - 25,000	0	1	1
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I3225	Scoping for bridge improvements on eastbound Blanchette Bridge over Missouri River. Project involves bridge A3292.	Fed 86	State 10	Local 0	Future Cost: 25,001 - 50,000	5	95	1
County: St. Charles Route: OR 70 Anticipated Federal Category: STBG	Job No: 6I3337	Scoping for corridor improvements from Cave Springs Boulevard to Fifth Street.	AC-State 483	State 120	Local 0	Future Cost: 25,001 - 50,000	0	600	3
County: St. Charles Route: MO 94 Anticipated Federal Category: STBG	Job No: 6S3302	Scoping for pavement improvements from Warren County line to I-64.	AC-State 11	State 2	Local 0	Future Cost: 1,001 - 2,000	0	10	3
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3303	Scoping for pavement improvements from I-64 to Rte. 364.	AC-State 9	State 2	Local 0	Future Cost: 1,001 - 2,000	0	10	1
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3304	Scoping for pavement improvements from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70.	AC-State 9	State 2	Local 0	Future Cost: 301 - 1,000	0	10	1



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 653313	Scoping for pavement improvements on First Capitol Drive from I-70 to Kingshighway Street.	AC-State 9	State 2	Local 0	Future Cost: 1,001 - 2,000	0	10	1
County: St. Charles Route: RT D Anticipated Federal Category: STBG	Job No: 653305	Scoping for pavement improvements from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.	AC-State 6	State 1	Local 0	Future Cost: 1 - 300	0	5	2
County: St. Charles Route: RT F Anticipated Federal Category: STBG	Job No: 653300	Scoping for pavement improvements from Rte. D in New Melle to Rte. 94 near Defiance.	AC-State 6	State 1	Local 0	Future Cost: 301 - 1,000	0	5	2
County: St. Charles Route: RT M Anticipated Federal Category: NHPP	Job No: 653301	Scoping for pavement improvements from Rte. 79 to Rte. P in O'Fallon.	AC-State 10	State 2	Local 0	Future Cost: 301 - 1,000	0	10	2
County: St. Charles Route: RT N Anticipated Federal Category: NHPP	Job No: 653312	Scoping for pavement improvements from Bryan Road to Rte. K.	AC-State 9	State 2	Local 0	Future Cost: 301 - 1,000	0	10	1
County: St. Charles Route: RT N Anticipated Federal Category: STBG	Job No: 653314	Scoping for pavement improvements from Rte. T near Pauldingville to I-64.	AC-State 10	State 2	Local 0	Future Cost: 301 - 1,000	0	10	2
County: St. Charles Route: RT P Anticipated Federal Category: STBG	Job No: 653306	Scoping for pavement improvements from Rte. 61 in Flint Hill to Rte. M in O'Fallon.	AC-State 7	State 1	Local 0	Future Cost: 301 - 1,000	0	5	3
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP	Job No: 6P3274	Scoping for pavement improvements from Rte. 141 to New Ballas Road.	AC-State 32	State 8	Local 0	Future Cost: 2,001 - 5,000	0	20	20
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP	Job No: 653260	Scoping for bridge improvements over Black Creek on Manchester Road west of Hanley Road. Project involves bridge G0681.	Fed 30	State 7	Local 0	Future Cost: 301 - 1,000	0	1	36



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022		
County: St. Louis Route: MO 141 Anticipated Federal Category: NHPP	Job No: 6P3188	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.	AC-State 154	State 38	Local 0	200	191	1
				Future Cost: 2,001 - 5,000				
County: St. Louis Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6S3283	Scoping for pavement improvements from Rte. 30 (Gravois Road) to Meramec River.	AC-State 32	State 8	Local 0	0	20	20
				Future Cost: 10,001 - 15,000				
County: St. Louis Route: MO 231 Anticipated Federal Category: C.M.A.Q.	Job No: 6S3220	Scoping for signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds.	Fed 2	State 0	Local 0	96	1	1
				Future Cost: 1,001 - 2,000				
County: St. Louis Route: MO 231 Anticipated Federal Category: NHPP	Job No: 6S3275	Scoping for pavement and ADA Transition Plan improvements from Franru Lane to St. Louis City limits.	AC-State 72	State 18	Local 0	0	40	50
				Future Cost: 1,001 - 2,000				
County: St. Louis Route: MO 267 Anticipated Federal Category: STBG	Job No: 6S3254	Scoping for signals and ADA Transition Plan improvements on Lemay Ferry Road at Hoffmeister Avenue.	AC-State 34	State 9	Local 0	0	10	33
				Future Cost: 301 - 1,000				
County: St. Louis Route: IS 270 Anticipated Federal Category: NHPP	Job No: 6I2090	Scoping for bridge improvements over Conway Road, I-64 ramps, and Rte. AB (Ladue Road). Project involves bridges A1052, A4657, and A1051.	Fed 2	State 0	Local 0	341	1	1
				Future Cost: 15,001 - 25,000				
County: St. Louis Route: IS 270 Anticipated Federal Category: STBG	Job No: 6I3020	Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design/Build project.	Fed 2	State 0	Local 0	2,706	1	1
				Future Cost: > 100,000				
County: St. Louis Route: IS 270 Anticipated Federal Category: NHPP	Job No: 6I3264	Scoping for bridge improvements at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.	AC-State 2	State 0	Local 0	100	1	1
				Future Cost: 15,001 - 25,000				



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: St. Louis Route: IS 44 Anticipated Federal Category: NHPP	Job No: 613252	Scoping for bridge improvements on I-44 over BNSF and UP railroads and Allenton Road; and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805, and A4286.	AC-State 72 State 8 Local 0 Future Cost: 301 - 1,000	10	79	1
County: St. Louis Route: OR 44 Anticipated Federal Category: NHPP	Job No: 653208	Scoping to repair the Votaw Levee at 0.3 mile east of Williams Road.	AC-State 2 State 0 Local 0 Future Cost: 1,001 - 2,000	50	1	1
County: St. Louis Route: LP 44 Anticipated Federal Category: STBG	Job No: 653276	Scoping for pavement improvements from Neosho Street to east of Allenton.	AC-State 72 State 18 Local 0 Future Cost: 2,001 - 5,000	0	40	50
County: St. Louis Route: IS 55 Anticipated Federal Category: STBG	Job No: 613187	Scoping for bridge improvements north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076, and A1276.	Fed 744 State 186 Local 0 Future Cost: 15,001 - 25,000	20	220	710
County: St. Louis Route: OR 64 Anticipated Federal Category: NHPP	Job No: 653237	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141, and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064, and A4067.	Fed 284 State 71 Local 0 Future Cost: 2,001 - 5,000	10	300	55
County: St. Louis Route: US 67 Anticipated Federal Category: NHPP	Job No: 653280	Scoping for pavement and ADA Transition Plan improvements on Lindbergh Boulevard from Rte. D (Page Avenue) to Swan Drive.	AC-State 465 State 116 Local 0 Future Cost: 5,001 - 10,000	0	70	511
County: St. Louis Route: US 67 Anticipated Federal Category: NHPP	Job No: 653282	Scoping for bridge improvements on Lindbergh Boulevard at Deer Creek. Project involves bridge H0989.	Fed 12 State 3 Local 0 Future Cost: 1 - 300	0	1	14
County: St. Louis Route: CST BIG BEND RD Anticipated Federal Category: NHPP	Job No: 653270	Scoping for bridge, signal, and ADA Transition Plan improvements at I-44. Project involves bridge A1716.	Fed 497 State 124 Local 0 Future Cost: 5,001 - 10,000	0	100	521



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022		
County: St. Louis Route: RT D Anticipated Federal Category: NHPP	Job No: 653215	Scoping for pavement and ADA Transition Plan improvements from I-170 to St. Louis city limits.	AC-State 2	State 0	Local 0	500	1	1
				Future Cost: 10,001 - 15,000				
County: St. Louis Route: CST NORTH HANLEY RD Anticipated Federal Category: NHPP	Job No: 653271	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.	AC-State 2	State 0	Local 0	100	1	1
				Future Cost: 2,001 - 5,000				
County: St. Louis Route: RT P Anticipated Federal Category: STBG	Job No: 653273	Scoping for pavement and ADA Transition Plan improvements from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road).	AC-State 227	State 57	Local 0	0	1	283
				Future Cost: 2,001 - 5,000				
County: St. Louis City Route: MO 367 Anticipated Federal Category: NHPP	Job No: 653279	Scoping for pavement improvements from Halls Ferry Circle to I-70.	AC-State 9	State 2	Local 0	0	10	1
				Future Cost: 301 - 1,000				
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 612222	Scoping for interchange improvements at 22nd Street. Project involves bridges A1523, A1528 and A0840.	Fed 1,351	State 150	Local 0	1,613	1,500	1
				Future Cost: 15,001 - 25,000				
County: St. Louis City Route: CST BROADWAY Anticipated Federal Category: STBG	Job No: 653272	Scoping for bridge improvements over I-70. Project involves bridge A0134.	AC-State 387	State 96	Local 0	0	480	3
				Future Cost: 5,001 - 10,000				
County: St. Louis City Route: RT H Anticipated Federal Category: NHPP	Job No: 653278	Scoping for pavement improvements from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.	AC-State 9	State 2	Local 0	0	10	1
				Future Cost: 5,001 - 10,000				
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 6P3024	Scoping for future project estimates on various routes in the St. Louis district.	Fed 81	State 20	Local 0	203	100	1
				Future Cost: 301 - 1,000				



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Various					Scoping for signal improvements at various locations along Rte. 109, I-64, I-70, and Rte. 364 corridors. \$416,000	1	1	1
Route: Various	Job No: 6P3217				Congestion Mitigation and Air Quality program funds.			
Anticipated Federal Category: C.M.A.Q.			Fed 2	State 0	Local 0			
						Future Cost: 301 - 1,000		
County: Various					Scoping for future projects on various routes in the St.Louis District.	0	100	100
Route: Various	Job No: 6P3269							
Anticipated Federal Category: STBG			AC-State 160	State 40	Local 0			
						Future Cost: 301 - 1,000		
		AC-State 3,951	Fed 4,070	State 1,759	Local 0	District Engineering Total:		6,903
							4,783	4,997



2018 - 2022 Scoping and Design Projects

Transportation Planning

F.O. Item 179
Jefferson City, MO 64502

	2018	2019	2020	2021	2022
State	785	542	382	50	0
AC-State	1,731	1,247	925	48	0
Local	0	0	0	0	0
Sub-total State	2,516	1,789	1,307	98	0
Federal					
Sub-total Federal	2,267	962	660	181	0
Grand Total	4,783	2,751	1,967	279	0



2018 - 2022 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Cedar	Route: MO 32	Job No: 7P3288	Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar.	AC-State 16	State 4	Local 0	0	5	15
Anticipated Federal Category: STBG				Future Cost: 10,001 - 15,000					
County: Henry	Route: MO 13	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	Fed 4	State 0	Local 0	24	2	2
Anticipated Federal Category: NHPP				Future Cost: 25,001 - 50,000					
County: Henry	Route: MO 13	Job No: 7P3043	Scoping for passing lane improvements on various major routes throughout the rural Southwest District.	Fed 24	State 6	Local 0	16	10	20
Anticipated Federal Category: NHPP				Future Cost: 15,001 - 25,000					
County: Jasper	Route: IS 44	Job No: 7I2216	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 0.5 mile west of County Road 1010.	Fed 6	State 0	Local 0	110	2	4
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000					
County: Jasper	Route: IS 49	Job No: 7I3067	Scoping for preventive maintenance on various sections of Route 249 and I-49 from 20th Street in Joplin to Route 59 near Goodman.	Fed 8	State 0	Local 0	0	2	6
Anticipated Federal Category: NHPP				Future Cost: 301 - 1,000					
County: Jasper	Route: LP 49	Job No: 7P0752	Scoping for roadway improvements from Rte. 171 (MacArthur Boulevard) to 13th Street in Webb City.	Fed 4	State 0	Local 0	191	2	2
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000					
County: Jasper	Route: IS 49	Job No: 7P0797M	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	Fed 4	State 0	Local 0	138	2	2
Anticipated Federal Category: NHPP				Future Cost: 25,001 - 50,000					
County: Jasper	Route: LP 49	Job No: 7S3285	Scoping for bridge improvement on Range Line Road over KCS railroad. Project involves bridge L0833.	Fed 20	State 5	Local 0	0	5	20
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000					



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Jasper Route: MO 66 Anticipated Federal Category: STBG	Job No: 752185	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed 32 State 8 Local 0 Future Cost: 25,001 - 50,000	246	10	30
County: Jasper Route: MO 96 Anticipated Federal Category: NHPP	Job No: 753171	Scoping for bridge improvements over White Oak Creek. Project involves bridge H0083.	Fed 6 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	4
County: Jasper Route: RT FF Anticipated Federal Category: NHPP	Job No: 7P3187B	Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	69	2	2
County: Jasper Route: RT FF Anticipated Federal Category: NHPP	Job No: 7P3187C	Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin.	Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	1	1	1
County: Jasper Route: RT TT Anticipated Federal Category: STBG	Job No: 7P2193B	Scoping for new sidewalks on Newman Road from Loop 49 (Rangeline Road) to Duquesne Road and on Loop 49 (Rangeline Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.	Fed 10 State 0 Local 0 Future Cost: 1 - 300	38	2	8
County: Jasper Route: Various Anticipated Federal Category: Earmark	Job No: 7P0847	Location and environmental study for new north/south corridor on west side of Joplin metropolitan area. \$3,641.71 2006 Appropriations Bill, Section 112 Demo ID MO181.	Fed 40 State 10 Local 0 Future Cost: 1 - 300	1,971	25	25
County: Jasper Route: RT Z Anticipated Federal Category: STBG	Job No: 752183	Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction.	Fed 4 State 0 Local 0 Future Cost: 2,001 - 5,000	25	2	2
County: Lawrence Route: IS 44 Anticipated Federal Category: NHPP	Job No: 713199	Scoping for westbound bridge improvement over Rte. H. Project involves bridge A0978.	Fed 6 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	4



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Newton Route: MO 43 Anticipated Federal Category: STBG	Job No: 7P3065	Oversight of scoping for intersection improvements on Hearnese Boulevard at 32nd Street in Joplin.	Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	1	1	1
County: Newton Route: MO 43 Anticipated Federal Category: STBG	Job No: 7S3045	Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.	Fed 4 State 0 Local 0 Future Cost: 2,001 - 5,000	8	2	2
County: Newton Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I3213	Scoping for pavement improvements from Oklahoma State line to Loop 49 (Range Line Road) in Joplin.	Fed 8 State 0 Local 0 Future Cost: 2,001 - 5,000	0	2	6
County: Newton Route: IS 44 Anticipated Federal Category: Safety	Job No: 7I3286	Scoping for safety improvements from the Oklahoma State line to Route 360, and from 2.0 miles east of Rte. 125 to Rtes. Y/J in Conway.	Fed 135 State 15 Local 0 Future Cost: 10,001 - 15,000	0	50	100
County: Newton Route: LP 49 Anticipated Federal Category: STBG	Job No: 7S3006	Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin.	Fed 4 State 0 Local 0 Future Cost: 2,001 - 5,000	10	2	2
County: Polk Route: MO 13 Anticipated Federal Category: Safety	Job No: 7P3187F	Scoping for intersection safety improvements at Rte. U and Rte. Y in Bolivar.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	46	2	2
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Job No: 8P2360	Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson.	Fed 40 State 10 Local 0 Future Cost: 25,001 - 50,000	130	25	25
County: Taney Route: MO 86 Anticipated Federal Category: NHPP	Job No: 7S3194	Scoping for bridge improvement over Table Rock Lake. Project involves bridge A0590.	Fed 10 State 0 Local 0 Future Cost: 5,001 - 10,000	2	2	8
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3101	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.	Fed 101 State 24 Local 0 Future Cost: 2,001 - 5,000	31	31	94



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022		
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3104	Scoping for pavement improvements on major routes at various locations in the rural Southwest District.			Fed 205	State 52	Local 0	64	64	193
						Future Cost: 25,001 - 50,000				
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3105	Scoping for bridge preventive maintenance at various locations in the rural Southwest District.			Fed 123	State 32	Local 0	38	39	116
						Future Cost: 2,001 - 5,000				
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 7P3107	Scoping for bridge improvements at various locations in the rural Southwest District.			Fed 1,154	State 288	Local 0	360	360	1,082
						Future Cost: 15,001 - 25,000				
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 7P3108	Scoping for safety improvements at various locations in the rural Southwest District.			Fed 160	State 17	Local 0	44	44	133
						Future Cost: 2,001 - 5,000				
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7S2227	Scoping for pavement improvements on major routes in the rural Southwest District.			Fed 24	State 6	Local 0	130	15	15
						Future Cost: 10,001 - 15,000				
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7S3103	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.			Fed 104	State 25	Local 0	32	32	97
						Future Cost: 15,001 - 25,000				
County: Vernon Route: US 54 Anticipated Federal Category: NHPP	Job No: 7P3174	Scoping for bridge improvements over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.			Fed 10	State 0	Local 0	2	2	8
						Future Cost: 2,001 - 5,000				
County: Webster Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I0445	Guidance, support and review to Marshfield for the location study for new interchange in Marshfield. Location study by Marshfield and Webster County.			AC-State 26	State 4	Local 0	167	10	20
						Future Cost: 10,001 - 15,000				
						AC-State 42	Fed 2,262	State 506	Local 0	District Engineering Total: 3,898



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 170
Jefferson City, MO 64502

	2018	2019	2020	2021	2022
State	134	134	121	116	1
AC-State	13	13	8	8	0
Local	0	0	0	0	0
Sub-total State	147	147	129	124	1
Federal					
Sub-total Federal	612	607	543	490	10
Grand Total	759	754	672	614	11



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Christian Route: MO 14 Anticipated Federal Category: STBG	Job No: 8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.	Fed 16	State 4	Local 0	Future Cost: 25,001 - 50,000	1,143	5	15
County: Christian Route: MO 14 Anticipated Federal Category: STBG	Job No: 8P3015	Scoping for intersection improvements on Jackson Street at Route NN in Ozark.	Fed 4	State 0	Local 0	Future Cost: 2,001 - 5,000	250	2	2
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark.	Fed 2,082	State 520	Local 0	Future Cost: 25,001 - 50,000	2,058	2,100	502
County: Christian Route: RT CC Anticipated Federal Category: STBG	Job No: 8S0736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. To be scoped by Christian County.	Fed 4	State 0	Local 0	Future Cost: 25,001 - 50,000	80	2	2
County: Greene Route: US 160 Anticipated Federal Category: STBG	Job No: 8P0601	Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield.	Fed 16	State 4	Local 0	Future Cost: 10,001 - 15,000	104	5	15
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3033	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.	Fed 6	State 0	Local 0	Future Cost: 25,001 - 50,000	2	2	4
County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3044	Scoping for roadway improvements from Loop 44 West Jct. (Chestnut Expressway) to Rte. 744 (Mulroy Road) in Springfield.	Fed 36	State 4	Local 0	Future Cost: 50,001 - 75,000	10	10	30
County: Greene Route: IS 44 Anticipated Federal Category: Safety	Job No: 8I3134	Scoping for safety improvements from Rte. 360 to 2.0 miles east of Rte. 125.	Fed 66	State 9	Local 0	Future Cost: 2,001 - 5,000	0	25	50



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683E	Scoping for interchange improvements at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247 in Rogersville.	Fed 32 State 8 Local 0 Future Cost: 25,001 - 50,000	308	10	30
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road 213.	Fed 32 State 8 Local 0 Future Cost: 10,001 - 15,000	16	10	30
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0865	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.	Fed 32 State 8 Local 0 Future Cost: 5,001 - 10,000	25	10	30
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65.	Fed 4 State 0 Local 0 Future Cost: 15,001 - 25,000	8	2	2
County: Greene Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P3103	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.	Fed 64 State 16 Local 0 Future Cost: 1,001 - 2,000	20	20	60
County: Greene Route: BU 65 Anticipated Federal Category: NHPP	Job No: 8S3131	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road.	Fed 44 State 10 Local 0 Future Cost: 2,001 - 5,000	0	50	4
County: Greene Route: RT D Anticipated Federal Category: NHPP	Job No: 8S3133	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.	Fed 44 State 10 Local 0 Future Cost: 2,001 - 5,000	0	50	4
County: Greene Route: RT MM Anticipated Federal Category: STBG	Job No: 8S0836	Scoping for railroad crossing improvements on Brookline Avenue at BNSF railroad in Republic.	AC-State 10 State 0 Local 0 Future Cost: 25,001 - 50,000	439	2	8



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022				
County: Greene Route: RT MM Anticipated Federal Category: STBG	Job No: 850836B	Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic.				Fed 10	State 0	Local 0	2	2	8	
						Future Cost: 15,001 - 25,000						
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 8P3065	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.				Fed 34	State 8	Local 0	10	11	31	
						Future Cost: 1,001 - 2,000						
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 8P3067	Scoping for bridge improvements at various locations in the urban Southwest District.				Fed 152	State 40	Local 0	48	48	144	
						Future Cost: 2,001 - 5,000						
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 8P3068	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.				Fed 15	State 4	Local 0	5	5	14	
						Future Cost: 301 - 1,000						
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 8P3069	Scoping for safety improvements at various locations in the urban Southwest District.				Fed 107	State 12	Local 0	29	30	89	
						Future Cost: 2,001 - 5,000						
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 8P3099	Scoping for pavement improvements on major routes in the urban Southwest District.				Fed 69	State 17	Local 0	21	21	65	
						Future Cost: 10,001 - 15,000						
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 853066	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.				Fed 13	State 4	Local 0	4	4	13	
						Future Cost: 2,001 - 5,000						
						AC-State 10	Fed 2,882	State 686	Local 0	District Engineering Total:		
										4,582	2,426	1,152



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 170
Jefferson City, MO 64102

	2018	2019	2020	2021	2022
State	477	137	38	34	0
AC-State	2	2	2	2	2
Local	0	0	0	0	0
Sub-total State	479	139	40	36	2
Federal					
Sub-total Federal	1,947	592	187	154	2
Grand Total	2,426	731	227	190	4



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Butler Route: RT M Anticipated Federal Category: STBG	Job No: 953453	Scoping for safety improvements from County Road 472 to County Road 470.	AC-State 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5
County: Cape Girardeau Route: MO 177 Anticipated Federal Category: STBG	Job No: 953452	Scoping for drainage improvements from County Road 651 to County Road 643.	AC-State 8	State 2	Local 0	Future Cost: 2,001 - 5,000	0	5	5
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3122	Scoping for bridge improvements over I-55. Project involves bridge A0628.	Fed 6	State 1	Local 0	Future Cost: 301 - 1,000	10	5	2
County: Cape Girardeau Route: US 61 Anticipated Federal Category: STBG	Job No: 9P3450	Scoping for capacity improvements from I-55 to Rte. 25.	AC-State 8	State 2	Local 0	Future Cost: 5,001 - 10,000	0	5	5
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3451	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.	AC-State 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5
County: Cape Girardeau Route: US 61 Anticipated Federal Category: STBG	Job No: 9P3460	Scoping for intersection improvements from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive.	AC-State 18	State 4	Local 0	Future Cost: 5,001 - 10,000	0	20	2
County: Dunklin Route: RT E Anticipated Federal Category: STBG	Job No: 953441	Scoping for capacity improvements from Rte. 84 to Rte. 25.	AC-State 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5
County: Iron Route: MO 32 Anticipated Federal Category: STBG	Job No: 9P3447	Scoping for safety improvements from Rte. KK to Rte. Z.	AC-State 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5
County: Mississippi Route: US 62 Anticipated Federal Category: STBG	Job No: 953325	Scoping for pavement improvements at I-57 Overpass approaches.	AC-State 16	State 4	Local 0	Future Cost: 1,001 - 2,000	0	10	10



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Oregon Route: MO 142 Anticipated Federal Category: STBG	Job No: 9P3444	Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU.	AC-State 8	State 2	Local 0	Future Cost: 2,001 - 5,000	0	5	5
County: Ozark Route: US 160 Anticipated Federal Category: STBG	Job No: 9P3442	Scoping for safety improvements from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.	AC-State 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5
County: Perry Route: MO 51 Anticipated Federal Category: NHPP	Job No: 9P3239	Preparation of location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135.	Fed 16	State 4	Local 0	Future Cost: 25,001 - 50,000	1,000	10	10
County: Reynolds Route: RT K Anticipated Federal Category: STBG	Job No: 9S3455	Scoping for safety improvements from Rte. 21 to Rte. 49.	AC-State 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5
County: Ripley Route: MO 142 Anticipated Federal Category: STBG	Job No: 9S3454	Scoping for bridge improvements over Harris Creek and Ditch No. 2. Project involves bridges S0814 and T0758.	AC-State 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5
County: Scott Route: MO 77 Anticipated Federal Category: STBG	Job No: 9S3401	Scoping for capacity improvements from 1 mile west of I-55 to I-55.	AC-State 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5
County: Shannon Route: MO 19 Anticipated Federal Category: NHPP	Job No: 9P3305	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804.	Fed 32	State 8	Local 0	Future Cost: 5,001 - 10,000	0	20	20
County: St. Francois Route: MO 8 Anticipated Federal Category: NHPP	Job No: 9P3448	Scoping for intersection improvements at Rte. 8 and State Street in Desloge.	AC-State 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5
County: Ste. Genevieve Route: RT M Anticipated Federal Category: STBG	Job No: 9S3449	Scoping for safety improvements from Rte. 61 to Rte. N.	AC-State 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Various	Surveying to sell excess right of way parcels in Southeast District.							
Route: Various	Job No: 953493	AC-State	State	Local	Future Cost: 0			
Anticipated Federal Category: STBG		112	28	0		0	70	70
County: Wright	Scoping for capacity improvements from Red Springs County Road to Clouse Street.							
Route: MO 95	Job No: 953443	AC-State	State	Local	Future Cost: 2,001 - 5,000			
Anticipated Federal Category: STBG		8	2	0		0	5	5
	AC-State	Fed	State	Local	District Engineering Total:	1,010	205	184
	258	54	77	0				



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 170
Jefferson City, MO 64102

	2018	2019	2020	2021	2022
State	41	36	0	0	0
AC-State	136	122	0	0	0
Local	0	0	0	0	0
----- Sub-total State	177	158	0	0	0
Federal					
Sub-total Federal	28	26	0	0	0
Grand Total	205	184	0	0	0



2018 - 2022 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2017-6/2018	7/2018-6/2022
Northwest	98	98	117	31	0	112	134
Northeast	243	16	184	26	0	175	51
Kansas City (Non-TMA)	641	432	2,492	521	0	1,203	2,242
Kansas City (TMA)	5,963	1,745	3,186	1,029	0	2,563	3,397
Central	5,560	2,012	713	663	0	1,298	2,090
St. Louis	6,903	3,951	4,070	1,759	0	4,783	4,997
Southwest (Non-TMA)	3,898	42	2,262	506	0	759	2,051
Southwest (TMA)	4,582	10	2,882	686	0	2,426	1,152
Southeast	1,010	258	54	77	0	205	184
Summary	28,898	8,564	15,960	5,298	0	13,524	16,298



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 170
Jefferson City, MO 64002

	2018	2019	2020	2021	2022
State	2,351	1,388	941	487	131
AC-State	3,117	2,708	1,986	479	274
Local	0	0	0	0	0
Sub-total State	5,468	4,096	2,927	966	405
Federal					
Sub-total Federal	8,056	3,461	2,179	1,909	355
Grand Total	13,524	7,557	5,106	2,875	760

Project Count: 347

2018 – 2022 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2017, and June 30, 2022. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	3,551	139,346	59,552	57,540	59,895	53,745
Total R/W:	10,687	11,028	3,518	443	4,262	0
Total Construction:	0	904,304	895,335	772,103	208,234	142,543
Paybacks:	406,575	92,384	81,080	81,447	80,718	79,541
Sub-Total:	417,262	1,007,716	979,933	853,993	293,214	222,084
Total Engineering:	61,035	144,140	90,038	64,236	15,479	7,058
Grand Total:	478,297	1,151,856	1,069,971	918,229	308,693	229,142
		2018	2019	2020	2021	2022
State	232,509	238,793	201,798	110,312	95,302	
AC-State	231,964	236,811	246,768	28,995	47,782	
Local	54,551	6,265	3,705	1,705	1,705	
Sub-total State	519,024	481,869	452,271	141,012	144,789	
Federal						
Sub-total Federal	632,832	588,102	465,958	167,681	84,353	
Grand Total	1,151,856	1,069,971	918,229	308,693	229,142	

Project Count: 1,305

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District Program Summary
Statewide Totals
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	2.572	0.914	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	102.284	81.273	37.437	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-190.272	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-85.416	82.187	37.437	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	102.459	84.548	45.475	0.000	0.000
Safety - Available	26.157	26.880	26.878	26.742	26.570
Safety - FFOS	7.642	8.009	17.561	17.237	17.332
Safety - Fund Transfers	-12.063	-8.665	-10.104	0.000	0.000
Safety - Carryover	20.594	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.664	0.850	0.062	0.481	0.000
Safety - Total Available	42.994	27.074	34.397	44.460	43.902
Safety - Programmed	35.131	22.512	41.485	19.008	20.102
Taking Care Of System - Available	253.389	260.408	260.376	259.068	257.403
Taking Care Of System - FFOS	69.230	22.440	13.274	9.784	9.708
Taking Care Of System - Fund Transfers	292.725	187.434	100.541	5.643	6.343
Taking Care Of System - Carryover	50.927	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	44.117	16.430	12.959	-3.340	0.000
Taking Care Of System - Total Available	710.388	486.712	387.150	271.155	273.454
Taking Care Of System - Programmed	668.918	652.421	666.109	184.858	114.823
Flexible & Other - Available					
Flexible & Other - FFOS	60.749	29.037	26.705	32.874	26.705
Flexible & Other - Fund Transfers	136.463	188.684	46.679	10.973	32.833
Flexible & Other - Carryover	-111.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-4.420	-39.464	0.000	0.000
Flexible & Other - Total Available	85.772	213.301	33.920	43.847	59.538
Flexible & Other - Programmed	199.980	220.462	100.923	69.206	87.157
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	1.228	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	1.228	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	1.228	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	19.690	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	19.690	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	1.885	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-37.343	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-35.458	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

District Program Summary

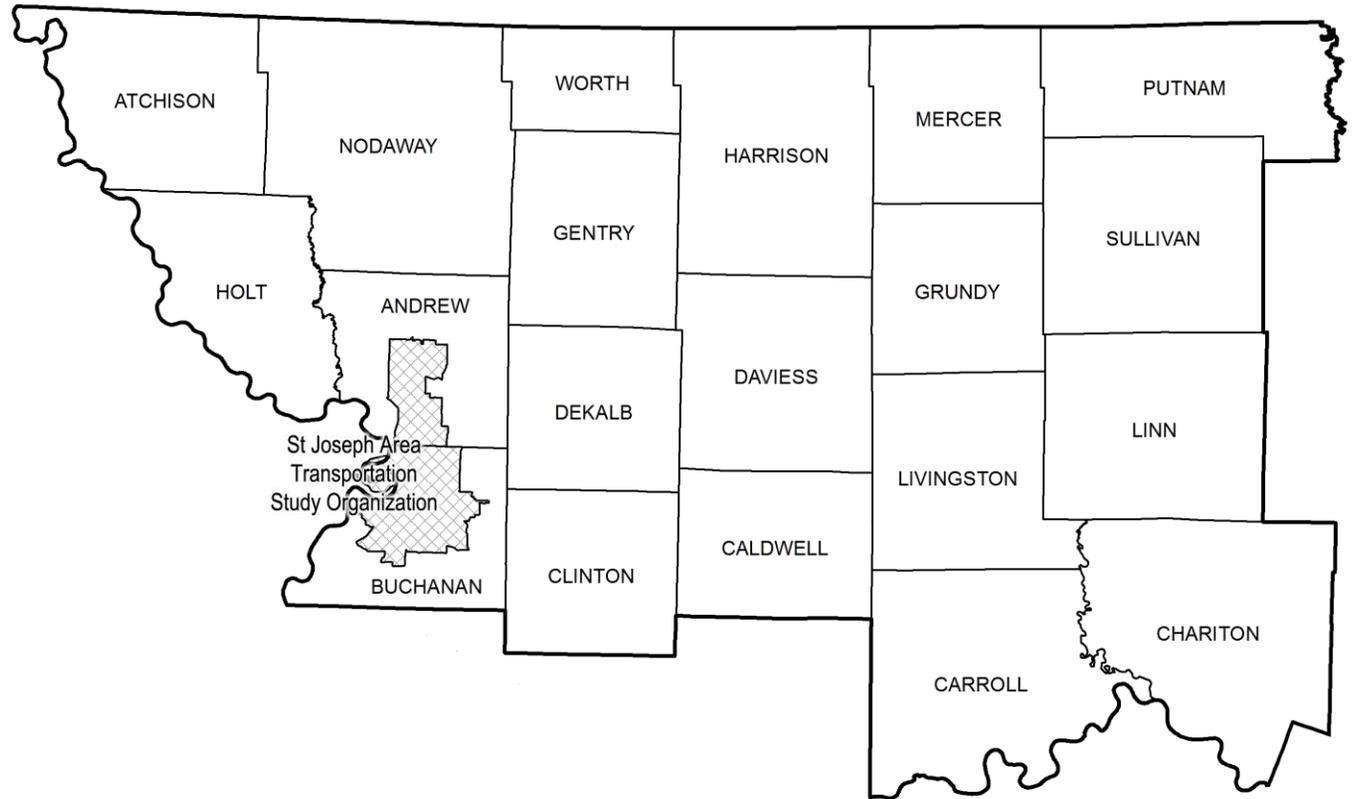
Statewide Totals

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	739.198	809.274	492.904	377.899	376.894
Total Flexible Funds Available	269.305	216.545	478.932	491.988	479.134
Adjustments	44.781	12.860	-26.443	-2.859	0.000
Carryovers	-247.844				
Total Available by SFY	1,008.503	1,025.819	971.836	869.887	856.028
Total Programmed by SFY	1,007.716	979.943	853.992	293.219	222.082

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*



MoDOT's Northwest District



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Andrew	Job Order Contracting for pavement repair from Rte. K to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	0I3004C					Construction:	0	250	0	0	0	0
Length:	44.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	245	State:	28	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:	HE-2018-03	Future Cost:	0	Estimate Total:	273		Payments:	0	0	0	0	0
County:	Andrew	Replace bridges over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293 in the northbound and southbound lanes.				Engineering:	6	178	297	431	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3109					Construction:	0	0	0	4,838	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	5,169	State:	575	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	BP-2018-02	Future Cost:	0	Estimate Total:	5,750		Payments:	0	0	0	0	0
County:	Andrew	Replace bridge over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.				Engineering:	0	15	37	50	0	0
Route:	MO 48					R/W:	0	0	5	0	0	0
Job No.:	1S3133					Construction:	0	0	0	536	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	515	State:	128	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	643		Payments:	0	0	0	0	0
County:	Andrew	Pavement improvements from I-29 to Loop 29 (North Belt Hwy.) at Country Club Village.				Engineering:	0	4	16	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1S3190					Construction:	0	0	206	0	0	0
Length:	1.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	181	State:	45	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:	RR-2018-06	Future Cost:	0	Estimate Total:	226		Payments:	0	0	0	0	0
County:	Andrew	Pavement improvements in disconnected sections from north of Rte. A in Nodaway County to south of Rte. 48.				Engineering:	95	418	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	1P3102					Construction:	0	5,200	0	0	0	0
Length:	11.78	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,495	State:	1,123	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,713		Payments:	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Andrew	Pavement shoulder improvements from Rte. 71, west of Savannah, to I-29 north of St. Joseph.					Engineering:	0	18	65	0	0	0
Route: BU 71						R/W:	0	0	0	0	0	0
Job No.: 1S3189						Construction:	0	0	876	0	0	0
Length: 8.75	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 767	State: 192	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: RR-2018-07	Future Cost: 0	Estimate Total: 959				Payments:	0	0	0	0	0	0
County: Andrew	Pavement improvements from Rte. 48 to Rte. 169 near Savannah. \$1,080,000 District Operation funds.					Engineering:	0	104	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 1S3201						Construction:	0	1,080	0	0	0	0
Length: 15.60	MPO: Y					FFOS:	0	1,080	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 947	State: 237	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #: RR-2018-05	Future Cost: 0	Estimate Total: 1,184				Payments:	0	0	0	0	0	0
County: Andrew	Pavement improvements from Rte. T, in Savannah, to Rte. 59 in Country Club Village.					Engineering:	2	1	17	67	0	0
Route: RT DD						R/W:	0	0	0	0	0	0
Job No.: 1S3171						Construction:	0	0	0	905	0	0
Length: 7.61	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 792	State: 198	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: RR-2018-08	Future Cost: 0	Estimate Total: 992				Payments:	0	0	0	0	0	0
County: Andrew	Replace bridge over the Platte River, 1.5 miles west of Rte. Z near Cosby. Project involves bridge N0868.					Engineering:	78	351	153	0	0	0
Route: RT O						R/W:	0	16	0	0	0	0
Job No.: 1S0559						Construction:	0	0	2,205	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,180	State: 545	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP										
TIP #: RR-2018-08	Future Cost: 0	Estimate Total: 2,803				Payments:	0	0	0	0	0	0
County: Atchison	Replace bridge over Mill Creek, 1 mile south of Rte. Z near Corning. Project involves bridge X0172.					Engineering:	41	202	93	0	0	0
Route: MO 111						R/W:	0	10	0	0	0	0
Job No.: 1S3055						Construction:	0	0	1,258	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,250	State: 313	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP										
TIP #: RR-2018-08	Future Cost: 0	Estimate Total: 1,604				Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Atchison	Replace bridge over East Fork Little Tarkio Creek, 0.5 mile west of the Nodaway County line near Tarkio. Project involves bridge J0023.				Engineering:	106	81	0	0	0	0
Route:	US 136					R/W:	5	0	0	0	0	0
Job No.:	1P3101					Construction:	0	1,105	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	949	State:	237	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,297						
County:	Atchison	Pavement improvements from I-29, in Rock Port, to Rte. O near Tarkio.				Engineering:	0	5	31	132	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3193					Construction:	0	0	0	1,804	0	0
Length:	11.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,578	State:	394	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,972						
County:	Atchison	Pavement and shoulder improvements from Iowa State line to US 136, near Rock Port. \$679,000 from Open Container funds.				Engineering:	27	269	0	0	0	0
Route:	US 275					R/W:	0	0	0	0	0	0
Job No.:	1S1042					Construction:	0	3,000	0	0	0	0
Length:	15.57	MPO:	N			FFOS:	0	679	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,615	State:	654	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	3,296						
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.				Engineering:	0	23	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	0I3004B					Construction:	0	250	0	0	0	0
Length:	63.96	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	273						
County:	Atchison	Pavement and shoulder improvements from Iowa State line to Rte. 111 near Rock Port.				Engineering:	150	467	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3085					Construction:	0	6,251	0	0	0	0
Length:	16.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	6,046	State:	672	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	6,868						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Atchison	Replace bridge over the Tarkio River, 0.6 mile east Rte. 59 near Fairfax. Project involves bridge L0447.				Engineering:	32	89	144	0	0	0
Route:	RT J					R/W:	0	5	0	0	0	0
Job No.:	1S3054					Construction:	0	0	1,545	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,427	State:	356	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,815							
County:	Buchanan	Replace bridge over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.				Engineering:	36	95	107	0	0	0
Route:	MO 116					R/W:	0	10	0	0	0	0
Job No.:	1S3129					Construction:	0	0	1,251	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,170	State:	293	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,499							
County:	Buchanan	ADA Transition Plan improvements at three intersections in St. Joseph. On Belt Hwy. at Wal-Mart South entrance and at Commons Drive. On Rte. AC at Pickett Road. \$273,000 Statewide Transportation Alternatives Funds. To be let in combination with 1S3143B.				Engineering:	0	39	0	0	0	0
Route:	US 169					R/W:	0	0	0	0	0	0
Job No.:	1S3143					Construction:	0	341	0	0	0	0
Length:	0.15	MPO:	Y			FFOS:	0	273	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	304	State:	76	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	380							
County:	Buchanan	ADA Transition Plan improvements on Belt Hwy. at the intersections with Faraon St. and Rte. 36 in St. Joseph. \$527,000 from Statewide Transportation Alternatives funds. To be let in combination with 1S3143B.				Engineering:	18	63	0	0	0	0
Route:	US 169					R/W:	0	30	0	0	0	0
Job No.:	1S3143B					Construction:	0	649	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	527	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	593	State:	149	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:	BP-2018-03	Future Cost:	0	Estimate Total:	760							
County:	Buchanan	Pavement improvements from 22nd Street to I-29 south intersection in St. Joseph.				Engineering:	7	180	0	0	0	0
Route:	IS 229					R/W:	0	0	0	0	0	0
Job No.:	1I0904					Construction:	0	1,953	0	0	0	0
Length:	2.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,920	State:	213	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:	RR-2018-01	Future Cost:	0	Estimate Total:	2,140							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Buchanan	Pavement improvements from 1.5 miles south of Rte. O to Platte County line near Dearborn.				Engineering:	0	11	66	286	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113183					Construction:	0	0	0	3,916	0	
Length:	8.86	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	3,851	State:	428	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:	RR-2018-02	Future Cost:	0		Estimate Total:	4,279						
County:	Buchanan	Bridge substructure rehabilitation over I-229 and 6th Street in St. Joseph. Project involves bridge L0319.				Engineering:	10	50	134	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3120					Construction:	0	0	1,681	0	0	
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	1,493	State:	372	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18		Anticipated Fed Cat:	NHPP						
TIP #:	BP-2017-01	Future Cost:	0		Estimate Total:	1,875						
County:	Buchanan	Pavement and shoulder improvements from Rte. 752, in St. Joseph, to Platte County line. \$500,000 from Open Container funds.				Engineering:	16	62	204	0	0	
Route:	MO 371					R/W:	0	0	0	0	0	
Job No.:	1S3076					Construction:	0	0	2,678	0	0	
Length:	13.04	MPO:	Y			FFOS:	0	0	500	0	0	
Fund Cat:	Taking Care Of System		Fed:	2,355	State:	589	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	2,960						
County:	Buchanan	Pavement improvements from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.				Engineering:	0	51	195	0	0	
Route:	US 59					R/W:	0	0	0	0	0	
Job No.:	1P3188					Construction:	0	0	2,575	0	0	
Length:	14.62	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	2,257	State:	564	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	NHPP						
TIP #:	RR-2018-04	Future Cost:	0		Estimate Total:	2,821						
County:	Buchanan	Pavement improvements from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.				Engineering:	6	10	63	174	0	
Route:	MO 6					R/W:	0	0	0	0	0	
Job No.:	1P3072					Construction:	0	0	0	2,197	0	
Length:	11.06	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,956	State:	488	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020		Anticipated Fed Cat:	STBG						
TIP #:	RR-2018-09	Future Cost:	0		Estimate Total:	2,450						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Buchanan	Pavement improvements from Rte. 371 to I-229 in St. Joseph.				Engineering:	4	35	0	0	0	0
Route:	MO 752					R/W:	0	0	0	0	0	
Job No.:	1P3184					Construction:	0	400	0	0	0	
Length:	0.98	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	348	State:	87	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	439							
County:	Buchanan	Pavement improvements from Rte. 169 to Rte. 116 near Gower.				Engineering:	0	2	15	52	0	0
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	1S3196					Construction:	0	0	0	743	0	
Length:	8.57	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	649	State:	163	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	812							
County:	Buchanan	Pavement improvements from Rte. 371, near Faucett, to Rte. 169 in Gower.				Engineering:	0	5	18	76	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	1S3197					Construction:	0	0	0	1,061	0	
Length:	13.92	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	928	State:	232	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	RR-2018-10	Future Cost:	0	Estimate Total:	1,160							
County:	Buchanan	Replace bridge expansion joints and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.				Engineering:	10	72	0	0	0	0
Route:	RP IS229N TO MO759N					R/W:	0	0	0	0	0	
Job No.:	1I3186					Construction:	0	830	0	0	0	
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	722	State:	180	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	912							
County:	Caldwell	Pavement improvements in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.				Engineering:	2	73	270	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3165					Construction:	0	0	3,584	0	0	
Length:	13.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,141	State:	786	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,929							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Carroll	Pavement improvements from Ray County line to Rte. 65 near Carrollton.					Engineering:	32	153	0	0	0	0
Route:	MO 10						R/W:	0	0	0	0	0	0
Job No.:	1P3108						Construction:	0	2,086	0	0	0	0
Length:	17.03	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,791	State:	448	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	2,271	Payments:	0	0	0	0	0	0	
County:	Carroll	Bridge deck improvements on bridge over the Missouri River overflow, 1.9 miles north of Missouri River near Carrollton. Project involves bridge A2619.					Engineering:	2	6	26	0	0	0
Route:	US 24						R/W:	0	0	0	0	0	0
Job No.:	1P3175						Construction:	0	0	335	0	0	0
Length:	0.02	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	294	State:	73	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	369	Payments:	0	0	0	0	0	0	
County:	Carroll	Bridge deck improvements on the bridge over Wakenda Creek, 0.5 mile north of Rte. 10 near Carrollton. Project involves bridge A2906.					Engineering:	10	18	116	0	0	0
Route:	US 24						R/W:	0	0	0	0	0	0
Job No.:	1P3176						Construction:	0	0	1,637	0	0	0
Length:	0.12	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,417	State:	354	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,781	Payments:	0	0	0	0	0	0	
County:	Carroll	Pavement and shoulder improvements from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 from Open Container funds.					Engineering:	77	81	459	0	0	0
Route:	US 24						R/W:	0	0	0	0	0	0
Job No.:	2P2211						Construction:	0	0	3,922	0	0	0
Length:	17.44	MPO:	N				FFOS:	0	0	175	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,571	State:	891	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	4,539	Payments:	0	0	0	0	0	0	
County:	Carroll	Replace expansion joints on various bridges in Carroll, Daviess, Livingston and Linn Counties. Project involves bridges H0614, F0097, G0862, A3844 and A2053.					Engineering:	5	15	84	0	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	1P3147						Construction:	0	0	1,118	0	0	0
Length:	0.35	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	973	State:	244	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,222	Payments:	0	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Carroll	Pavement improvements from Rte. 65 to end of state maintenance, 2.7 miles east of Rte. 139, near Hale.				Engineering:	15	64	0	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	1L1801F					Construction:	0	856	0	0	0	0
Length:	9.94	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	736	State:	184	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	935							
County:	Carroll	Improvements to sidewalks and pedestrian ramps in Bogard.				Engineering:	13	1	1	6	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1P2219C					Construction:	0	0	0	89	0	0
Length:	0.49	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	78	State:	19	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	110							
County:	Carroll	Replace bridge over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.				Engineering:	22	1	17	43	59	0
Route:	RT Z					R/W:	0	0	0	5	0	0
Job No.:	2S2185					Construction:	0	0	0	0	780	0
Length:	0.02	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	725	State:	180	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	927							
County:	Chariton	Pavement improvements from Macon County line to Rte. PP in Salisbury.				Engineering:	2	3	42	154	0	0
Route:	MO 129					R/W:	0	0	0	0	0	0
Job No.:	1S3170					Construction:	0	0	0	2,154	0	0
Length:	20.79	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,882	State:	471	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	2,355							
County:	Chariton	Replace bridge over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.				Engineering:	3	1	82	163	153	0
Route:	MO 139					R/W:	0	0	0	0	0	0
Job No.:	1S3157					Construction:	0	0	0	0	2,001	0
Length:	0.09	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,920	State:	480	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,403							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Chariton	Replace bridge over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.				Engineering:	5	44	149	141	0	0
Route:	US 24					R/W:	0	0	5	0	0	0
Job No.:	1P3132					Construction:	0	0	0	1,831	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,735	State:	435	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,175							
County:	Chariton	Replace expansion joints on the bridge over Long Creek, 0.7 mile west of Rte. KK near Keytesville. Project involves bridge A3778.				Engineering:	2	7	18	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3177					Construction:	0	0	231	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	205	State:	51	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	258							
County:	Chariton	Replace expansion joints on the bridge over Chariton River, 0.3 mile west of Rte. KK near Keytesville. Project involves bridge A3779.				Engineering:	2	7	23	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3178					Construction:	0	0	300	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	264	State:	66	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	332							
County:	Chariton	Replace bridge over Mussel Fork River, 0.1 mile west of Keytesville. Project involves bridge H0520.				Engineering:	81	142	226	0	0	0
Route:	US 24					R/W:	0	5	0	0	0	0
Job No.:	2P2182					Construction:	0	0	2,482	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,285	State:	570	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,936							
County:	Chariton	Replace bridge to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.				Engineering:	59	50	133	157	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P2183					Construction:	0	0	0	2,048	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,910	State:	478	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,447							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Chariton	Pavement and shoulder improvements from Marceline to Rte. 24 in Keytesville.				Engineering:	37	69	244	0	0	0
Route:	MO 5					R/W:	0	3	0	0	0	0
Job No.:	1P3024					Construction:	0	0	3,245	0	0	0
Length:	20.15	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,848	State: 713	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 3,598									
County:	Clinton	Pavement and shoulder improvements from Rte. 169 to Rte. 33 at Lathrop.				Engineering:	0	7	45	195	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1P1043					Construction:	0	0	0	2,652	0	0
Length:	13.25	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,320	State: 579	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 2,899									
County:	Clinton	Replace bridge over McGuire Creek, 1.7 miles west of Rte. 169 near Gower. Project involves bridge Z0383.				Engineering:	15	30	0	0	0	0
Route:	MO 116					R/W:	0	2	0	0	0	0
Job No.:	1S3125					Construction:	0	284	0	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 253	State: 63	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 331									
County:	Clinton	Replace bridge over Castile Creek, 1 mile southeast of Gower. Project involves bridge L0679.				Engineering:	75	410	178	0	0	0
Route:	US 169					R/W:	0	5	0	0	0	0
Job No.:	1P3103					Construction:	0	0	2,576	0	0	0
Length:	0.19	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,535	State: 634	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 18	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 3,244									
County:	Clinton	Pavement improvements from DeKalb County line to Shoal Creek, near Cameron.				Engineering:	0	6	38	112	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3016					Construction:	0	0	0	2,274	0	0
Length:	5.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 2,187	State: 243	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 2,430									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Clinton	Pavement improvements from north of Rte. 116 to Clay County line near Holt.				Engineering:	5	10	62	271	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	113018					Construction:	0	0	0	3,691	0	0
Length:	8.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,631	State:	403	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,039							
County:	Clinton	Replace bridge deck over I-35, 4.4 miles south of Cameron. Project involves bridge A1152.				Engineering:	19	32	74	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1S3059					Construction:	0	0	894	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	800	State:	200	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,019							
County:	Clinton	Pavement and shoulder improvements from south city limits of Plattsburg to Rte. CC in Clay County. \$760,000 Open Container funds. Project to be let in combination with 4P3051B.				Engineering:	36	103	0	0	0	0
Route:	RT C					R/W:	6	0	0	0	0	0
Job No.:	1S3088					Construction:	0	1,422	0	0	0	0
Length:	8.08	MPO:	Y			FFOS:	0	760	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,220	State:	305	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,567							
County:	Daviess	Replace bridge over Honey Creek, 0.5 mile north of Rte. HH near Gallatin. Project involves bridge J0860.				Engineering:	148	101	0	0	0	0
Route:	MO 13					R/W:	0	10	0	0	0	0
Job No.:	1S0579					Construction:	0	1,312	0	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,139	State:	284	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,571							
County:	Daviess	Job Order Contracting for pavement repair from Rte. 6 near Winston to the Clay County line.				Engineering:	0	23	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3004E					Construction:	0	250	0	0	0	0
Length:	32.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	273							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Daviess	Replace expansion joints on northbound and southbound lane bridges over the Grand River and the Grand River overflow, south of Rte. C near Pattonsburg. Project involves bridges A1756 and A1758.				Engineering:	0	20	79	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	
Job No.:	113192					Construction:	0	0	1,030	0	0	
Length:	0.62	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	1,016	State:	113	Local:	0		Payments:	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,129						
County:	Daviess	Pavement and shoulder improvements from I-35 to Rte. 6 near Altamont.				Engineering:	4	28	0	0	0	
Route:	US 69					R/W:	0	0	0	0	0	
Job No.:	1L1801D					Construction:	0	288	0	0	0	
Length:	3.18	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	252	State:	64	Local:	0		Payments:	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	320						
County:	Daviess	Pavement improvements on Rte. 69 and Rte. 6 from I-35 to the city limits of Trenton.				Engineering:	0	10	43	173	0	
Route:	US 69					R/W:	0	0	0	0	0	
Job No.:	1P3199					Construction:	0	0	0	2,440	0	
Length:	34.90	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	2,132	State:	534	Local:	0		Payments:	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	2,666						
County:	Daviess	Replace bridge deck over I-35, 3.8 miles west of Rte. 13 near Coffey. Project involves bridge A1917.				Engineering:	15	25	59	0	0	
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	1S3141					Construction:	0	0	734	0	0	
Length:	0.11	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	654	State:	164	Local:	0		Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	833						
County:	Daviess	Replace bridge deck over I-35, 0.8 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1809.				Engineering:	14	24	67	0	0	
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	1S3131					Construction:	0	0	852	0	0	
Length:	0.11	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	755	State:	188	Local:	0		Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	957						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Daviess	Replace bridge deck over I-35, 1 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1807.				Engineering:	8	22	54	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	1S3130					Construction:	0	0	735	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	649	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	819							
County:	Daviess	Replace bridge deck over I-35, 1 mile west of Rte. 69 near Altamont. Project involves bridge A1801.				Engineering:	22	18	49	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	1S2166					Construction:	0	0	618	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	547	State:	138	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	707							
County:	Dekalb	Replace bridge over Third Fork Platte River, 0.3 mile west of Rte. F near Union Star. Project involves bridge J0605.				Engineering:	35	77	108	0	0	0
Route:	US 169					R/W:	0	5	0	0	0	0
Job No.:	1P3146					Construction:	0	0	1,146	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,070	State:	266	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,371							
County:	Dekalb	Pavement improvements in the eastbound lane from east of Grindstone Creek to Caldwell County line, and in the westbound lane from east of Rte. C to east of Caldwell County line near Cameron.				Engineering:	87	245	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P0918					Construction:	0	3,079	0	0	0	0
Length:	5.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,659	State:	665	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,411							
County:	Dekalb	Reconstruct the horizontal curve in the westbound lane 0.2 mile east of Rte. 33 near Osborn.				Engineering:	126	139	0	0	0	0
Route:	US 36					R/W:	5	0	0	0	0	0
Job No.:	1P3086					Construction:	0	1,948	0	0	0	0
Length:	0.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,878	State:	209	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 17	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,218							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Dekalb	Pavement improvements on eastbound lanes from east of Rte. 31 to Rte. 33 (north) near Osborn.				Engineering:	50	137	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3105					Construction:	0	1,731	0	0	0	0
Length:	10.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,494	State:	374	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 17		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,918						
County:	Dekalb	Guardrail improvements in the eastbound and westbound lanes within the county limits.				Engineering:	15	52	0	0	0	0
Route:	36					R/W:	0	0	0	0	0	0
Job No.:	1P3187					Construction:	0	400	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	362	State:	90	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 17		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	467						
County:	Dekalb	Replace bridge deck over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.				Engineering:	2	1	7	16	55	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	1S3136					Construction:	0	0	0	0	712	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	634	State:	157	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	793						
County:	Dekalb	Replace bridge over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.				Engineering:	2	8	32	54	0	0
Route:	RT A					R/W:	0	0	5	0	0	0
Job No.:	1S3137					Construction:	0	0	0	530	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	503	State:	126	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	631						
County:	Dekalb	Replace bridge over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.				Engineering:	17	40	26	41	0	0
Route:	RT D					R/W:	0	0	10	0	0	0
Job No.:	1S0588					Construction:	0	0	0	637	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	604	State:	150	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	771						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Dekalb	Pavement improvements from Rte. A to Rte. D near Maysville. \$470,000 District Operations funds.				Engineering:	0	52	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1S3202					Construction:	0	470	0	0	0	0
Length:	5.05	MPO: N				FFOS:	0	470	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 418	State: 104	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: Fall 17	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 522									
County:	Gentry	Pavement improvements from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in Albany.				Engineering:	38	84	0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3006					Construction:	0	1,088	0	0	0	0
Length:	3.86	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 937	State: 235	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,210									
County:	Gentry	Replace bridge deck over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.				Engineering:	5	1	5	33	93	0
Route:	US 169					R/W:	0	0	0	0	0	0
Job No.:	1P3106					Construction:	0	0	0	0	1,204	0
Length:	0.14	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,069	State: 267	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,341									
County:	Grundy	Pavement and ADA Transition Plan improvements in Trenton from west city limits to Rte. 65. Includes work to replace pedestrian curb ramps and state owned sidewalks. \$300,000 from Statewide Transportation Alternative funds.				Engineering:	5	82	90	0	0	0
Route:	MO 6					R/W:	0	5	0	0	0	0
Job No.:	1P3144					Construction:	0	0	860	0	0	0
Length:	1.69	MPO: N				FFOS:	0	4	296	0	0	0
Fund Cat:	Taking Care Of System	Fed: 830	State: 207	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Summer 18	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,042									
County:	Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.				Engineering:	0	23	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3004D					Construction:	0	250	0	0	0	0
Length:	49.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 245	State: 28	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 273									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Harrison	Pavement improvements from Rte. 136 at Bethany to Rte. C near Pattonsburg.				Engineering:	10	22	110	474	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	110914					Construction:	0	0	0	6,471	0	0
Length:	14.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	6,369	State:	708	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,087							
County:	Harrison	Pavement improvements from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes concrete pavement in the southbound lanes north of Bethany.				Engineering:	20	134	742	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	113017					Construction:	0	0	6,180	0	0	0
Length:	14.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	6,350	State:	706	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,076							
County:	Harrison	Pavement and bridge improvements from Iowa State line to Rte. N at Eagleville, including the northbound lane bridge at the Iowa State line. Project involves bridge A2739.				Engineering:	5	473	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	113169					Construction:	0	4,800	0	0	0	0
Length:	7.88	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	4,746	State:	527	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,278							
County:	Harrison	Pavement improvements from Rte. 136 to Rte. C, near Pattonsburg.				Engineering:	9	106	0	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1L1801B					Construction:	0	1,073	0	0	0	0
Length:	12.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	943	State:	236	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,188							
County:	Harrison	Replace bridge deck over Big Muddy Creek, 0.1 mile south of Rte. M. Project involves bridge N0408.				Engineering:	10	26	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	1S3123					Construction:	0	300	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	261	State:	65	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	336							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Harrison	Replace bridge deck over I-35, 1.3 miles west of Rte. 13 near Coffey. Project involves bridge A1919.				Engineering:	15	59	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	1S3124					Construction:	0	720	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	623	State:	156	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	794	Payments:	0	0	0	0	0	0
County:	Harrison	Bridge painting on various bridges in Harrison, Daviess, Holt, Sullivan and Clinton Counties. Project involves bridges A1919, N0408, A1801, A1807, A1809, A1917, N0366, P0528, A1152 and A2535.				Engineering:	0	7	46	157	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	1S3181					Construction:	0	0	0	2,228	0	0
Length:	0.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,950	State:	488	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,438	Payments:	0	0	0	0	0	0
County:	Harrison	Replace bridge over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576.				Engineering:	3	1	30	50	73	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	1S3158					Construction:	0	0	0	0	850	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	803	State:	201	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,007	Payments:	0	0	0	0	0	0
County:	Harrison	Replace bridge over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.				Engineering:	10	5	5	10	46	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	1S3122					Construction:	0	0	0	0	646	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	570	State:	142	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	722	Payments:	0	0	0	0	0	0
County:	Holt	Pavement and shoulder improvements from Rte. T, in Forest City, to Rte. 59 in Oregon.				Engineering:	5	15	35	0	0	0
Route:	MO 111					R/W:	0	0	0	0	0	0
Job No.:	1S3153					Construction:	0	0	371	0	0	0
Length:	2.48	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	337	State:	84	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	426	Payments:	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Holt	Replace bridge over Penny Slough Creek, 1.2 miles west of Rte. 111 near Fortescue.				Engineering:	39	65	99	0	0	0
Route:	US 159	Project involves bridge A2584.				R/W:	0	20	0	0	0	0
Job No.:	1P3128					Construction:	0	0	1,038	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	977	State:	245	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,261		Payments:	0	0	0	0	0
County:	Holt	Replace bridge deck on bridge over I-29 near Mound City. Project involves bridge A2535.				Engineering:	10	17	48	0	0	0
Route:	US 159					R/W:	0	0	0	0	0	0
Job No.:	1S3127					Construction:	0	0	606	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	537	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	681		Payments:	0	0	0	0	0
County:	Holt	Replace bridge deck and expansion joints in southbound lane over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287.				Engineering:	130	193	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3020					Construction:	0	2,515	0	0	0	0
Length:	0.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,437	State:	271	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,838		Payments:	0	0	0	0	0
County:	Holt	Paint bridges over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.				Engineering:	0	5	10	96	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3020B					Construction:	0	0	0	1,406	0	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,364	State:	153	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,517		Payments:	0	0	0	0	0
County:	Holt	Pavement and shoulder improvements from Rte. W to Rte. 118 at Mound City.				Engineering:	293	576	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3093					Construction:	0	7,323	0	0	0	0
Length:	15.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	7,110	State:	789	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	8,192		Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Holt	Replace bridge decks in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.				Engineering:	22	26	65	300	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113099					Construction:	0	0	0	4,031	0	0
Length:	0.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	3,979	State:	443	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,444							
County:	Holt	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.				Engineering:	9	1	1	28	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1P3023B					Construction:	0	0	0	396	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	383	State:	43	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	435							
County:	Holt	Replace bridge over Davis Creek, 0.1 mile west of Mound City. Project involves bridge H0670.				Engineering:	48	48	0	0	0	0
Route:	US 59					R/W:	5	0	0	0	0	0
Job No.:	1S0605					Construction:	0	495	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	434	State:	109	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	596							
County:	Holt	Section 14 Streambank protection project with the Corps of Engineers, on the Nodaway River 0.2 miles east of Maitland. Corps to design and administer project. Cost represents MoDOT's share. Near bridge A1252.				Engineering:	40	7	1	0	0	0
Route:	RT A					R/W:	0	10	0	0	0	0
Job No.:	1S3180					Construction:	0	0	350	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	295	State:	73	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	408							
County:	Holt	Replace bridge deck over I-29 near Oregon. Project involves bridge A1834.				Engineering:	9	1	5	27	74	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	1S3061					Construction:	0	0	0	0	977	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	868	State:	216	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,093							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Linn	Preventive maintenance on bridge in the eastbound lane over Higgins Drainage Ditch, 1.6 miles west of Rte. 130 near Laclede. Project involves bridge A3254. \$150,000 District Operations funds.				Engineering:	0	15	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3219					Construction:	0	150	0	0	0	
Length:	0.07	MPO:	N			FFOS:	0	150	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	132	State:	33	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	165							
County:	Linn	Shoulder improvements in the westbound lane from west of West Yellow Creek to west of Mussel Fork Creek, near Bucklin.				Engineering:	36	113	0	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	2P2210					Construction:	0	1,500	0	0	0	
Length:	9.90	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,290	State:	323	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,649							
County:	Linn	Section 14 streambank protection project with the Corps of Engineers near Locust Creek, 0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost represents MoDOT's share. Payment to Corp for design work. Near bridge A2098.				Engineering:	15	1	0	0	0	
Route:	RT MM					R/W:	20	0	0	0	0	
Job No.:	1S3079					Construction:	0	300	0	0	0	
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	241	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	336							
County:	Livingston	Replace bridge deck over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.				Engineering:	3	24	84	218	0	
Route:	MO 190					R/W:	0	0	0	0	0	
Job No.:	1S3156					Construction:	0	0	0	3,183	0	
Length:	0.21	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,807	State:	702	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,512							
County:	Livingston	Replace bridge deck over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249.				Engineering:	6	48	96	291	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	1P3114					Construction:	0	0	0	4,244	0	
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,743	State:	936	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,685							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Livingston	Pavement improvements from Rte. 190 to Rte. 36 in Chillicothe. Project includes improvements to pedestrian crossings at various intersections.				Engineering:	9	70	109	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	2P2217					Construction:	0	0	1,030	0	0	
Length:	3.14	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	967	State:	242	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,218							
County:	Livingston	Pavement improvements from Rte. 65 to Rte. 139 near Hale.				Engineering:	15	52	0	0	0	
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	1L1801E					Construction:	0	687	0	0	0	
Length:	8.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	592	State:	147	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	754							
County:	Mercer	Replace bridge over Big Muddy Creek, 2.9 miles east of Rte. 65 near Princeton. Project involves bridge H0953.				Engineering:	118	133	0	0	0	
Route:	US 136					R/W:	5	0	0	0	0	
Job No.:	1P3100					Construction:	0	1,304	0	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,150	State:	287	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,560							
County:	Mercer	Pavement treatment from Iowa State line to Rte. 190, in Chillicothe, and from Rte. 36 the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.				Engineering:	27	303	0	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	1P3185					Construction:	0	3,500	0	0	0	
Length:	97.77	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,042	State:	761	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,830							
County:	Mercer	Replace bridge deck over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.				Engineering:	3	1	2	8	24	
Route:	RT BB					R/W:	0	0	0	0	0	
Job No.:	1S3161					Construction:	0	0	0	0	315	
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	280	State:	70	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	353							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Mercer	Pavement improvements from Rte. 65, near Princeton, to Rte. 6 near Milan.				Engineering:	0	15	54	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	1S3191					Construction:	0	0	721	0	0	0
Length:	31.42	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	632	State:	158	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	790							
County:	Nodaway	Pavement and shoulder improvements from Iowa State line to Rte. 71 near Maryville.				Engineering:	0	81	199	0	0	0
Route:	MO 148					R/W:	0	0	0	0	0	0
Job No.:	1P3010					Construction:	0	0	2,472	0	0	0
Length:	14.40	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,202	State:	550	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	2,752							
County:	Nodaway	Replace bridge over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.				Engineering:	48	27	47	64	0	0
Route:	MO 46					R/W:	0	0	5	0	0	0
Job No.:	1S0447					Construction:	0	0	0	786	0	0
Length:	0.10	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	744	State:	185	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	977							
County:	Nodaway	Replace bridge over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.				Engineering:	12	30	52	67	0	0
Route:	MO 46					R/W:	0	0	5	0	0	0
Job No.:	1S0616					Construction:	0	0	0	813	0	0
Length:	0.10	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	774	State:	193	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	979							
County:	Nodaway	Replace bridge over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.				Engineering:	5	26	44	56	0	0
Route:	MO 46					R/W:	0	0	9	0	0	0
Job No.:	1S3138					Construction:	0	0	0	674	0	0
Length:	0.10	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	648	State:	161	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	814							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Nodaway	Route: MO 46	Job No.: 1S3139	Replace bridge over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.			Engineering:	5	21	37	58	0	0
Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Fed: 688	State: 172	Local: 0	R/W:	0	0	5	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Construction:	0	0	0	739	0	0
TIP #: Future Cost: 0	Estimate Total: 865				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Nodaway	Route: MO 46	Job No.: 1S3172	Pavement and shoulder improvements from Rte. 136, at Ravenwood, to Rte. 169 in Grant City.			Engineering:	2	97	361	0	0	0
Length: 24.18	MPO: N	Fund Cat: Taking Care Of System	AC-State: 4,215	State: 1,053	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG				Construction:	0	0	4,810	0	0	0
TIP #: Future Cost: 0	Estimate Total: 5,270				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Nodaway	Route: US 71	Job No.: 1P3182	Installation of traffic signals and geometric improvements at intersection of Rte. 71 and Bus. 71 in Maryville. \$158,000 District Operations funds.			Engineering:	9	12	0	0	0	0
Length: 0.04	MPO: N	Fund Cat: Taking Care Of System	AC-State: 136	State: 34	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 17	Anticipated Fed Cat: NHPP				Construction:	0	158	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 179				FFOS:	0	158	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Putnam	Route: MO 129	Job No.: 1P3168	Pavement improvements from Rte. 136 to Rte. 6 in Green City.			Engineering:	2	2	30	111	0	0
Length: 19.94	MPO: N	Fund Cat: Taking Care Of System	Fed: 1,340	State: 334	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: STBG				Construction:	0	0	0	1,531	0	0
TIP #: Future Cost: 0	Estimate Total: 1,676				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Putnam	Route: US 136	Job No.: 1P3067	Replace bridge over West Locust Creek, 1 mile west of Rte. E near Unionville. Project involves bridge J0406.			Engineering:	125	203	0	0	0	0
Length: 0.13	MPO: N	Fund Cat: Taking Care Of System	Fed: 1,557	State: 388	Local: 0	R/W:	0	5	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Construction:	0	1,737	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 2,070				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Putnam	Replace bridge deck over Brush Creek, 0.6 mile west of Rte. F near Livonia. Project involves bridge H0440.				Engineering:	5	10	26	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3152					Construction:	0	0	309	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	276	State:	69	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	350							
County:	Putnam	Replace bridge over Elm Branch, 1.1 miles east of Rte. 139 near Lucerne. Project involves bridge J0400.				Engineering:	66	85	0	0	0	0
Route:	US 136					R/W:	0	1	0	0	0	0
Job No.:	2P2186					Construction:	0	815	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	721	State:	180	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	967							
County:	Putnam	Pavement and ADA Transition Plan improvements from the Iowa State line to Rte. 6 in Sullivan County. Project includes pedestrian improvements in Newtown. \$300,000 from Statewide Transportation Alternatives funds.				Engineering:	105	257	0	0	0	0
Route:	MO 139					R/W:	0	6	0	0	0	0
Job No.:	1L1800					Construction:	0	3,058	0	0	0	0
Length:	32.81	MPO:	N			FFOS:	0	300	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,657	State:	664	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,426							
County:	Putnam	Replace bridge deck over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.				Engineering:	3	1	2	7	21	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	1S3163					Construction:	0	0	0	0	275	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	246	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	309							
County:	Sullivan	Pavement improvements from Rte. 6 to Rte. H, near Green City.				Engineering:	10	47	0	0	0	0
Route:	MO 129					R/W:	0	0	0	0	0	0
Job No.:	1L1801C					Construction:	0	586	0	0	0	0
Length:	7.71	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	507	State:	126	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Sullivan	Replace bridge over Newtown Branch, 0.6 mile south of Rte. EE near Newtown. Project involves bridge S0583.				Engineering:	45	52	90	0	0	0
Route:	MO 139					R/W:	0	5	0	0	0	0
Job No.:	2S2176					Construction:	0	0	904	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	841	State:	210	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,096							
County:	Sullivan	Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.				Engineering:	21	41	54	0	0	0
Route:	MO 6					R/W:	0	5	0	0	0	0
Job No.:	1P3077					Construction:	0	0	721	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	657	State:	164	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	842							
County:	Sullivan	Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.				Engineering:	51	97	160	0	0	0
Route:	MO 6					R/W:	0	9	0	0	0	0
Job No.:	2P0470					Construction:	0	0	1,442	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,367	State:	341	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,759							
County:	Sullivan	Replace bridge deck over Rooks Branch, 4.4 miles north of Rte. OO near Milan. Project involves bridge P0528.				Engineering:	5	10	17	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	1S3151					Construction:	0	0	180	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	166	State:	41	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	212							
County:	Sullivan	Replace bridge deck over Medicine Creek, 0.5 mile east of Rte. 139 near Newtown. Project involves bridge N0448.				Engineering:	5	11	32	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	1S3148					Construction:	0	0	380	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	339	State:	84	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	428							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Sullivan	Pavement and ADA Transition Plan improvements from Rte. 0 to Rte. 11 in Brookfield.	Engineering:	2	30	102	0	0	0	0	0	
Route: RT M	Project includes updating pedestrian curb ramps in Brookfield. \$30,000 from Statewide Transportation Alternatives funds.	R/W:	0	3	0	0	0	0	0	0	
Job No.: 1S3167		Construction:	0	0	1,350	0	0	0	0	0	
Length: 18.32	MPO: N	FFOS:	0	0	30	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,188 State: 297 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2019 Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 1,487										
County: Sullivan	Replace bridge over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.	Engineering:	2	13	57	114	0	0	0	0	
Route: RT PP		R/W:	0	0	5	0	0	0	0	0	
Job No.: 1S3140		Construction:	0	0	0	1,234	0	0	0	0	
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,138 State: 285 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 1,425										
County: Sullivan	Replace bridge deck over West Fork Locust Creek, near Harris. Project involves bridge N0366.	Engineering:	5	15	18	0	0	0	0	0	
Route: RT ZZ		R/W:	0	0	0	0	0	0	0	0	
Job No.: 1S3149		Construction:	0	0	221	0	0	0	0	0	
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 203 State: 51 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 259										
County: Various	Safety projects at various locations in the Northwest District. \$844,000 from Statewide Open Container funds.	Engineering:	0	0	0	59	0	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 0P3020B		Construction:	0	0	0	895	0	0	0	0	
Length: 0.00	MPO: N	FFOS:	0	0	0	844	0	0	0	0	
Fund Cat: Safety	Fed: 858 State: 96 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 954										
County: Various	Safety projects at various locations in the Northwest District. \$738,000 from Statewide Open Container funds.	Engineering:	0	0	0	0	52	0	0	0	
Route: Various		R/W:	0	0	0	0	0	0	0	0	
Job No.: 0P3021B		Construction:	0	0	0	0	806	0	0	0	
Length: 0.00	MPO: N	FFOS:	0	0	0	0	738	0	0	0	
Fund Cat: Safety	Fed: 772 State: 86 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021 Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 858										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Route: Various	Job No.: 0P3022B	Safety projects at various locations in the Northwest District. \$738,000 from Statewide Open Container funds.			Engineering:	0	0	0	0	52
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	
Fund Cat: Safety			Fed: 795	State: 88	Local: 0	Construction:	0	0	0	831	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				FFOS:	0	0	0	738	
TIP #:	Future Cost: 0	Estimate Total: 883				Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 0S3018B	ADA Transition Plan improvements at various locations in the Northwest District. \$260,000 from Statewide Transportation Alternatives funds.			Engineering:	0	18	0	0	
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 228	State: 58	Local: 0	Construction:	0	268	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG				FFOS:	0	260	0	0	
TIP #:	Future Cost: 0	Estimate Total: 286				Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 0S3019B	ADA Transition Plan improvements at various locations in the Northwest District. \$909,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	0	
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 749	State: 187	Local: 0	Construction:	0	936	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG				FFOS:	0	909	0	0	
TIP #:	Future Cost: 0	Estimate Total: 936				Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 0S3020B	ADA Transition Plan improvements at various locations in the Northwest District. \$779,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	55	0	
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 705	State: 176	Local: 0	Construction:	0	0	826	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG				FFOS:	0	0	779	0	
TIP #:	Future Cost: 0	Estimate Total: 881				Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 0S3021B	ADA Transition Plan improvements at various locations in the Northwest District. \$875,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	61	
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 814	State: 203	Local: 0	Construction:	0	0	0	956	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG				FFOS:	0	0	0	875	
TIP #:	Future Cost: 0	Estimate Total: 1,017				Payments:	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ADA Transition Plan improvements at various locations in the Northwest District.				Engineering:	0	0	0	0	0	61
Route:	Various	\$875,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3022B					Construction:	0	0	0	0	0	985
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	875
Fund Cat:	Taking Care Of System	Fed:	837	State:	209	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,046		Payments:	0	0	0	0	0
County:	Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.				Engineering:	0	29	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3126					Construction:	0	350	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	303	State:	76	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	379		Payments:	0	0	0	0	0
County:	Various	Bridge improvements on various routes in the Northwest District.				Engineering:	0	4	30	113	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3194					Construction:	0	0	0	1,591	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,390	State:	348	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,738		Payments:	0	0	0	0	0
County:	Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.				Engineering:	0	5	30	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3198					Construction:	0	0	361	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	317	State:	79	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:	HE-2018-02	Future Cost:	0	Estimate Total:	396		Payments:	0	0	0	0	0
County:	Various	Pavement improvements on various routes in the Northwest District.				Engineering:	0	14	84	282	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1S3195					Construction:	0	0	0	3,713	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,274	State:	819	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	4,093		Payments:	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022		
County: Worth	Replace bridge over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry.					Engineering:	10	58	122	149	0	0	
Route: RT YY	Project involves bridge H0617.					R/W:	0	0	8	0	0	0	
Job No.: 1S3134						Construction:	0	0	0	1,708	0	0	
Length: 0.14	MPO: N						FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,635 State: 410 Local: 0					Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0	Estimate Total: 2,055											

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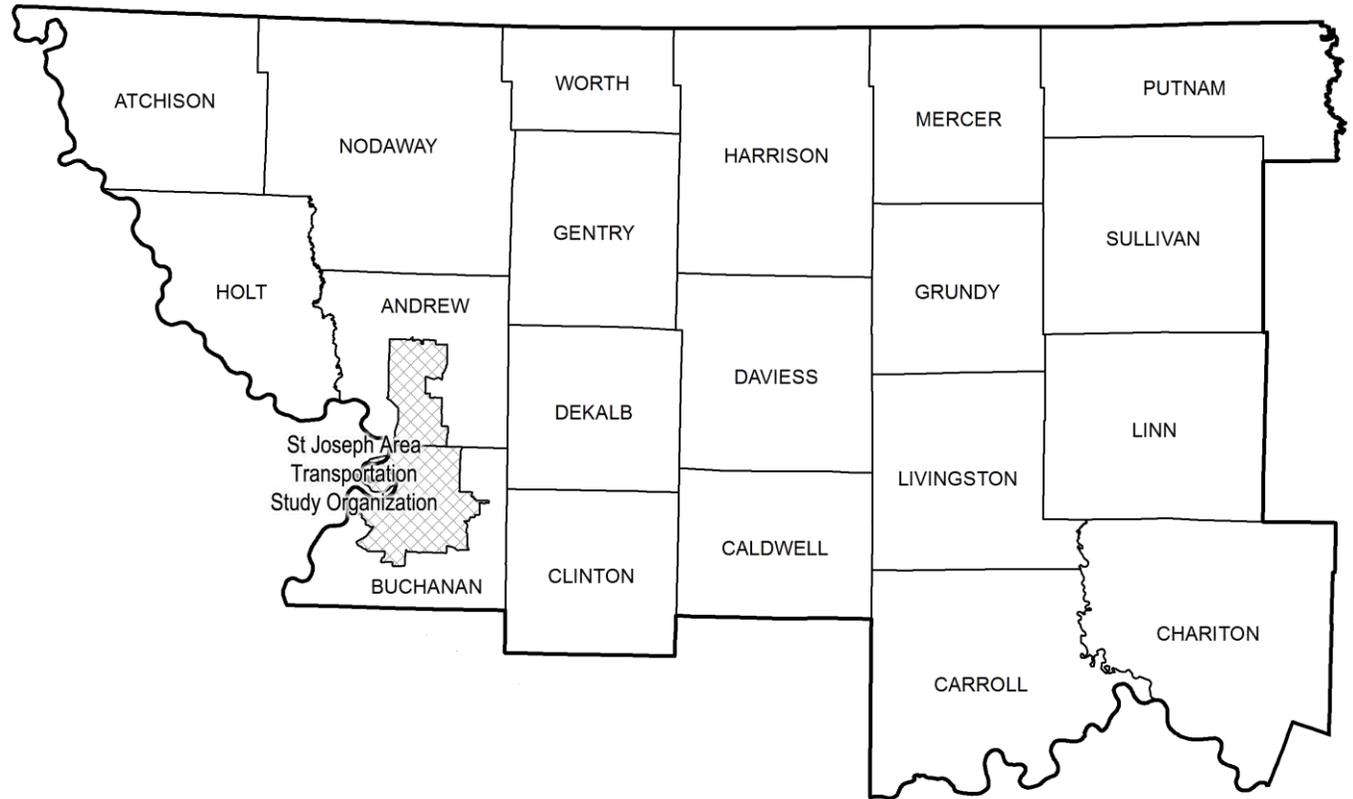
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	0	4,401	2,170	1,623	1,613	1,613
Total R/W:	46	170	62	5	0	0
Total Construction:	0	68,144	65,224	70,815	9,522	1,816
Paybacks:	0	0	0	0	0	0
Sub-Total:	46	68,314	65,286	70,820	9,522	1,816
Total Engineering:	3,218	9,308	7,715	5,621	711	113
Grand Total:	3,264	77,622	73,001	76,441	10,233	1,929
		2018	2019	2020	2021	2022
State		12,687	13,729	12,294	1,960	297
AC-State		42,144	14,398	19,608	0	0
Local		0	0	0	0	0
Sub-total State		54,831	28,127	31,902	1,960	297
Federal						
Sub-total Federal		22,791	44,874	44,539	8,273	1,632
Grand Total		77,622	73,001	76,441	10,233	1,929

Project Count: 141

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



MoDOT's Northwest District

PAYMENT PROJECTS



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035.					Engineering:	0	0	0	0	1	0
Route:	US 36						R/W:	0	0	0	0	0	0
Job No.:	1P3035Z						Construction:	0	0	0	0	0	0
Length:	0.50	MPO:	Y				FFOS:	0	0	0	0	357	0
Fund Cat:	Flexible & Other	Fed:	0	State:	358	Local:	0						
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	0	0	0	357	0
TIP #:		Future Cost:	0	Estimate Total:	358								
County:	Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	1	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	1P3174						Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	46	State:	5	Local:	0						
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		Payments:	0	50	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	51								
County:	Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	0	2	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	1P3200						Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	47	State:	5	Local:	0						
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		Payments:	0	0	50	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	52								
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.					Engineering:	0	0	0	0	0	0
Route:	Various						R/W:	169	0	0	0	0	0
Job No.:	5B08000						Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	169	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	43,615	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	53,908	8,723	8,723	8,723	8,723	8,723
TIP #:	BR-33	Future Cost:	75,001 - 100,000	Estimate Total:	97,692								

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	169	0	0	0	357	0
Total R/W:	169	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	53,908	8,773	8,773	8,723	9,080	8,723
Sub-Total:	54,077	8,773	8,773	8,723	9,080	8,723
Total Engineering:	0	1	2	0	1	0
Grand Total:	54,077	8,774	8,775	8,723	9,081	8,723
		2018	2019	2020	2021	2022
State		8,728	8,728	8,723	9,081	8,723
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		8,728	8,728	8,723	9,081	8,723
Federal						
Sub-total Federal		46	47	0	0	0
Grand Total		8,774	8,775	8,723	9,081	8,723

Project Count: 4

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	23.842	7.632	22.193	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	24.012	7.632	22.193	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	23.842	7.861	26.626	0.000	0.000
Safety - Available	1.153	1.178	1.151	1.145	1.138
Safety - FFOS	0.000	0.000	0.844	0.738	0.738
Safety - Fund Transfers	-0.600	-1.075	-1.100	0.000	0.000
Safety - Carryover	1.331	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.142	0.000	0.081	0.066	0.000
Safety - Total Available	2.026	0.103	0.976	1.949	1.876
Safety - Programmed	1.998	0.050	0.895	0.806	0.831
Taking Care Of System - Available	22.885	23.436	23.274	23.157	23.009
Taking Care Of System - FFOS	4.401	2.170	0.779	0.875	0.875
Taking Care Of System - Fund Transfers	18.360	24.666	8.527	0.000	0.000
Taking Care Of System - Carryover	-3.774	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	3.059	14.190	4.118	0.675	0.000
Taking Care Of System - Total Available	44.931	64.462	36.698	24.707	23.884
Taking Care Of System - Programmed	50.947	66.150	52.019	17.440	9.708
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.357	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.542	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.090	-0.324	0.000	0.000
Flexible & Other - Total Available	1.542	0.090	-0.324	0.357	0.000
Flexible & Other - Programmed	0.300	0.000	0.000	0.357	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

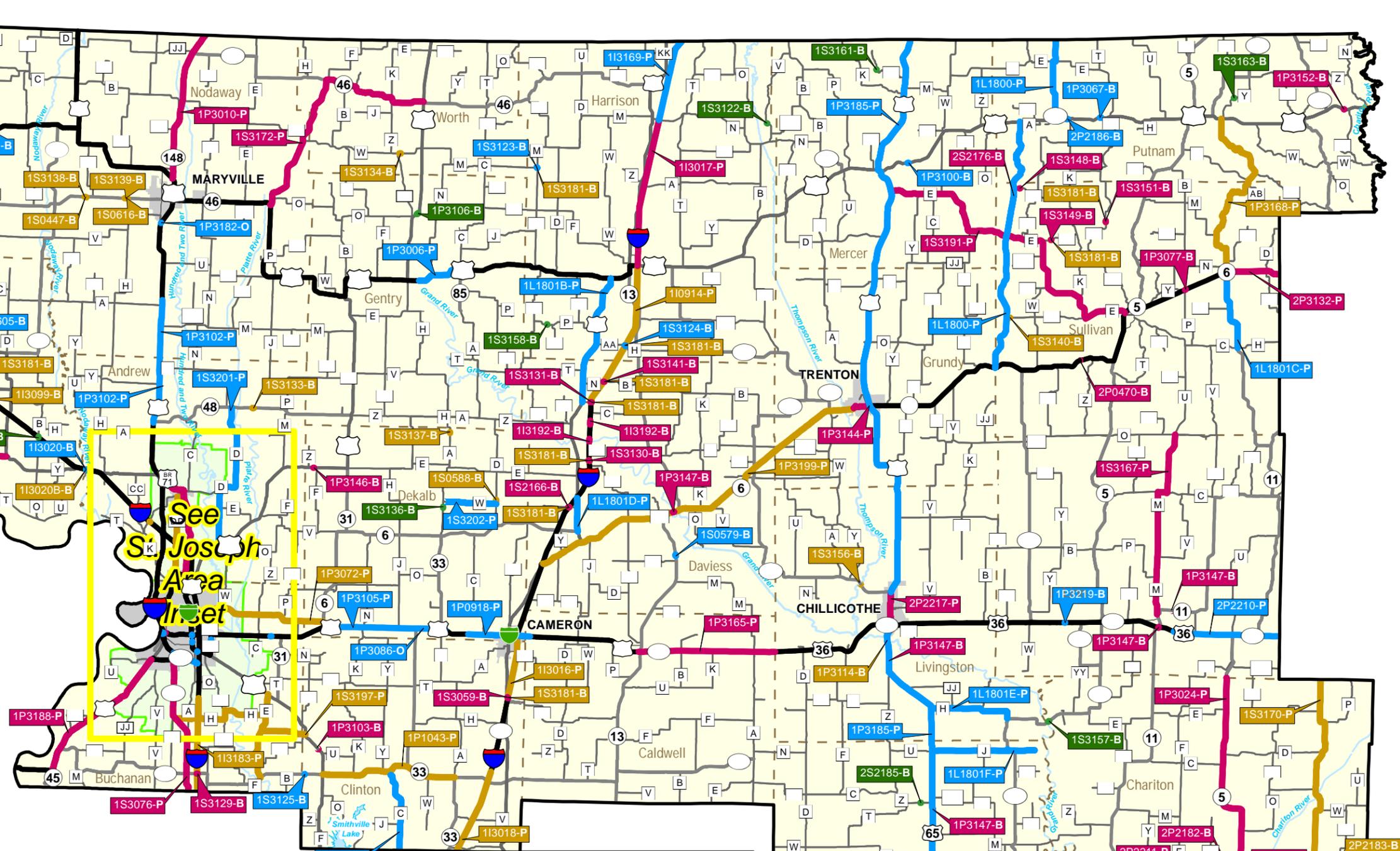
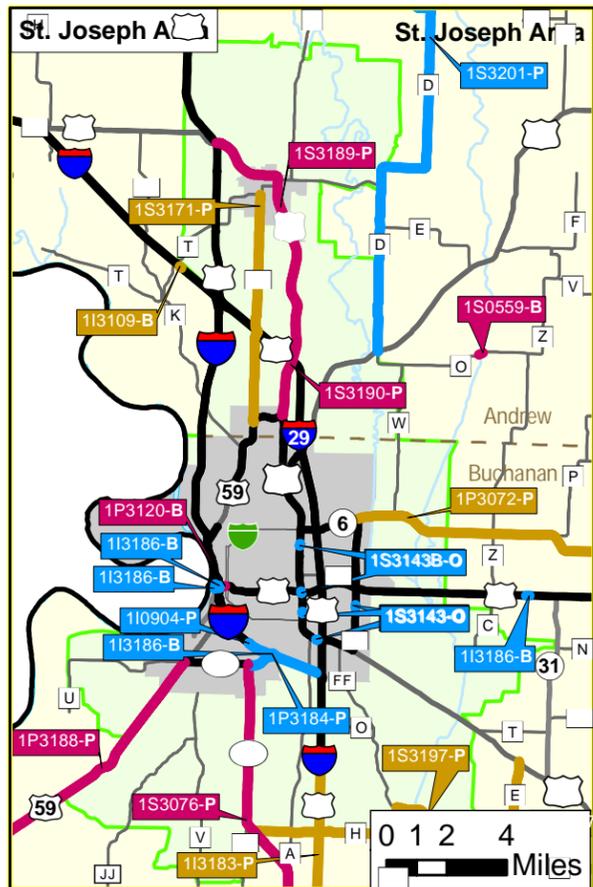
**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	74.541	72.287	59.543	27.013	25.760
Total Flexible Funds Available	0.000	0.741	25.544	25.196	24.078
Adjustments	3.201	14.280	3.875	0.741	0.000
Carryovers	1.299				
Total Available by SFY	74.541	73.028	85.087	52.209	49.838
Total Programmed by SFY	77.087	74.061	79.540	18.603	10.539

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*



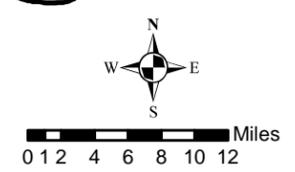
**Statewide Transportation Improvement Program
2018-2022
Northwest District
Highway and Bridge Construction Projects**

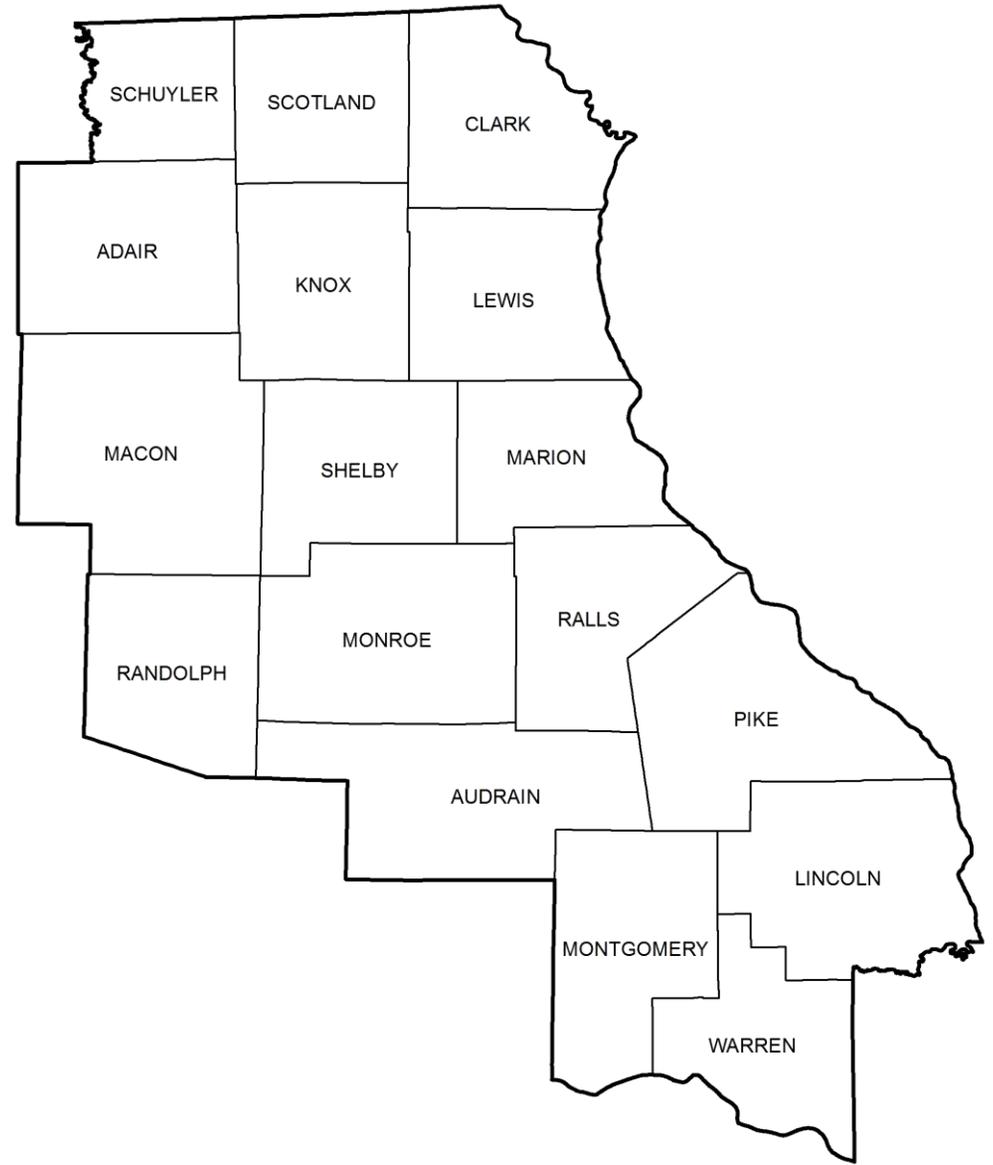
State Fiscal Year*	
—	2018
—	2019
—	2020
—	2021
—	2022

Type of Work	
B	New/Improved Bridge
H	New/Expanded Highway
M	Major Bridge
O	Other/Safety
P	Pavement Treatment

Label Key	
 	Urban Areas
 	Missouri Major Roads
 	St. Joseph Area Transportation Study Organization

* July 1 - June 30
 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.





MoDOT's Northeast District



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Adair	Pavement improvements from the Chariton River near Novinger to Rte. 129 in Green City in Sullivan County. \$732,000 Open Container funds.					Engineering:	5	10	273	0	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P3132						Construction:	0	0	3,362	0	0	0
Length: 15.00	MPO: N					FFOS:	0	0	732	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,916	State: 729	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,650										
County: Adair	Pavement improvements on southbound lanes 1.5 miles north of Rte. 156 to 1.3 miles south of Rte. M in Macon County and on northbound lanes 1.8 miles north of Rte. 156 to 2.6 miles north of Rte. KK near Kirksville.					Engineering:	2	425	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 2P3131						Construction:	0	3,963	0	0	0	0
Length: 19.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 3,510	State: 878	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,390										
County: Audrain	Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds.					Engineering:	7	626	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3101						Construction:	0	5,869	0	0	0	0
Length: 15.90	MPO: N					FFOS:	0	1,819	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,195	State: 1,300	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 6,502										
County: Audrain	Pavement improvements from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.					Engineering:	2	2	2	185	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3153						Construction:	0	0	0	2,300	0	0
Length: 8.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,992	State: 497	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,491										
County: Audrain	Pavement improvements from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.					Engineering:	2	2	2	117	0	0
Route: MO 22						R/W:	0	0	0	0	0	0
Job No.: 2P3095						Construction:	0	0	0	1,666	0	0
Length: 17.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,430	State: 357	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,789										

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Audrain	Pavement improvements from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville.				Engineering:	5	100	492	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3135					Construction:	0	0	5,708	0	0	0
Length:	20.14	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 5,040			State: 1,260	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,305							
County:	Audrain	Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. \$939,000 Open Container funds.				Engineering:	10	20	100	241	0	0
Route:	US 54					R/W:	0	0	206	0	0	0
Job No.:	2P3156					Construction:	0	0	0	2,489	0	0
Length:	1.90	MPO: N				FFOS:	0	0	0	939	0	0
Fund Cat:	Safety	Fed: 2,750			State: 306	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	3,066							
County:	Audrain	Intersection improvements at Rte. 19 south junction (Scott's Corner), south of Laddonia.				Engineering:	10	67	154	0	0	0
Route:	US 54					R/W:	0	5	0	0	0	0
Job No.:	2P3157					Construction:	0	0	1,261	0	0	0
Length:	1.50	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 1,339			State: 148	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	1,497							
County:	Audrain	Pavement improvements on eastbound and westbound lanes from Callaway County line to 0.3 mile south of Rtes. 15 and 22 interchange at Mexico.				Engineering:	0	62	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3174					Construction:	0	740	0	0	0	0
Length:	3.67	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 642			State: 160	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	802							
County:	Audrain	Pedestrian and ADA Transition Plan improvements on Rtes. 54, F, W and V in Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives funds.				Engineering:	0	49	43	0	0	0
Route:	US 54					R/W:	0	30	0	0	0	0
Job No.:	2P3217					Construction:	0	0	339	0	0	0
Length:	1.02	MPO: N				FFOS:	0	24	263	0	0	0
Fund Cat:	Taking Care Of System	Fed: 368			State: 93	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	461							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Audrain	Replace bridge over Littleby Creek 0.2 mile west of Rte. O near Rush Hill. Project involves bridge K0793.				Engineering:	66	148	0	0	0	0
Route:	RT J					R/W:	0	2	0	0	0	0
Job No.:	2S3004					Construction:	0	868	0	0	0	0
Length:	0.09	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 815 State: 203 Local: 0			Anticipated Fed Cat:	NHPP						
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18			Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,084							
County:	Clark	Pavement improvements on southbound lanes from Fox River in Clark County to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27 interchange in Clark County.				Engineering:	3	269	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3151					Construction:	0	3,270	0	0	0	0
Length:	16.27	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 2,831 State: 708 Local: 0			Anticipated Fed Cat:	NHPP						
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18			Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,542							
County:	Clark	Bridge improvements over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.				Engineering:	20	18	164	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3141					Construction:	0	0	966	0	0	0
Length:	0.08	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 918 State: 230 Local: 0			Anticipated Fed Cat:	NHPP						
Sec Cat:	Rehab And Reconst	Awd Date:	2019			Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,168							
County:	Clark	Replace bridge over Honey Creek 1.3 miles west of Rte. 81 near Kahoka. Project involves bridge R0505.				Engineering:	50	80	0	0	0	0
Route:	RT Y					R/W:	0	2	0	0	0	0
Job No.:	2S3122					Construction:	0	515	0	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 478 State: 119 Local: 0			Anticipated Fed Cat:	STBG						
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18			Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	647							
County:	Knox	Pavement improvements from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County.				Engineering:	4	2	2	203	0	0
Route:	MO 15					R/W:	0	0	0	0	0	0
Job No.:	2P3103					Construction:	0	0	0	2,860	0	0
Length:	32.04	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,454 State: 613 Local: 0			Anticipated Fed Cat:	STBG						
Sec Cat:	Thin Lift Overlay	Awd Date:	2020			Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,071							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Lewis	Pavement treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).				Engineering:	0	1	1	30	0	0
Route:	MO 16					R/W:	0	0	0	0	0	
Job No.:	2S3188					Construction:	0	0	0	406	0	
Length:	15.62	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	351	State:	87	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	438	Payments:	0	0	0	0	0	
County:	Lewis	Pavement improvements on southbound lanes from south of Rte. B north junction to Rte. 24 interchange in Marion County. Project includes bridges A3426, A3148, A3384, A3421 and A3424.				Engineering:	22	355	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3102					Construction:	0	4,809	0	0	0	
Length:	16.77	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,131	State:	1,033	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,186	Payments:	0	0	0	0	0	
County:	Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.				Engineering:	22	10	19	195	0	0
Route:	RT K					R/W:	0	0	9	0	0	
Job No.:	3S2202					Construction:	0	0	0	1,189	0	
Length:	0.05	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,137	State:	285	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,444	Payments:	0	0	0	0	0	
County:	Lincoln	Pavement improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.				Engineering:	16	54	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	
Job No.:	2P3014					Construction:	0	713	0	0	0	
Length:	6.67	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	613	State:	154	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	783	Payments:	0	0	0	0	0	
County:	Lincoln	Pavement improvements on southbound lanes from Rte. E to the St. Charles County line near Moscow Mills.				Engineering:	12	227	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3097					Construction:	0	2,829	0	0	0	
Length:	17.77	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,444	State:	612	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,068	Payments:	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Lincoln	Pavement improvements on northbound lanes from the St. Charles County line to Rte. V near Troy.				Engineering:	12	191	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3098					Construction:	0	2,380	0	0	0	0
Length:	14.65	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 2,056	State: 515	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 2,583									
County:	Lincoln	Install median guard cable from Rte. C at Moscow Mills to St. Charles County line. Project includes intersection improvements at Raceway Park Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety funds.				Engineering:	10	110	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3166					Construction:	0	1,228	0	0	0	0
Length:	4.13	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Fed: 1,204	State: 134	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:		Awd Date: Fall 17	Anticipated Fed Cat: Safety									
TIP #:		Future Cost: 0	Estimate Total: 1,348									
County:	Lincoln	Replace bridges on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47 near Troy. Project involves twin bridges A2601.				Engineering:	241	306	948	0	0	0
Route:	US 61					R/W:	0	84	0	0	0	0
Job No.:	3P2213					Construction:	0	0	11,031	0	0	0
Length:	0.63	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 9,895	State: 2,474	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 12,610									
County:	Lincoln	Bridge improvements over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.				Engineering:	10	5	22	147	0	0
Route:	MO 79					R/W:	0	0	2	0	0	0
Job No.:	2P3085					Construction:	0	0	0	790	0	0
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 774	State: 192	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 976									
County:	Lincoln	Pavement treatment from the Pike County line to Rte. 47 near Winfield.				Engineering:	0	1	1	38	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3201					Construction:	0	0	0	522	0	0
Length:	16.94	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 450	State: 112	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 562									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Lincoln	Pavement treatment from Rte. UU in Silex to Rte. 61.				Engineering:	0	1	11	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	2S3192					Construction:	0	0	133	0	0	0
Length:	5.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	116	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	145							
County:	Lincoln	Pavement treatment from Rte. Y to Rte. 47 near Winfield.				Engineering:	0	1	1	11	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	2S3189					Construction:	0	0	0	137	0	0
Length:	5.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	121	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	150							
County:	Lincoln	Pavement treatment from Rte. E south junction to Rte. 47 at Troy.				Engineering:	0	1	22	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	2S3193					Construction:	0	0	278	0	0	0
Length:	11.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	240	State:	61	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	301							
County:	Macon	Pedestrian and ADA Transition Plan improvements on Rte. C in Bevier, Rte. 149 in New Cambria and Rte. M in Atlanta. \$988,000 Statewide Transportation Alternatives funds.				Engineering:	25	180	0	0	0	0
Route:	RT C					R/W:	0	25	0	0	0	0
Job No.:	2S3172					Construction:	0	1,211	0	0	0	0
Length:	1.58	MPO:	N			FFOS:	0	988	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,133	State:	283	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,441							
County:	Macon	Pavement treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.				Engineering:	0	1	1	47	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	2S3206					Construction:	0	0	0	625	0	0
Length:	24.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	540	State:	134	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	674							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Macon	Bridge improvements over BNSF Railway in La Plata. Project involves bridge K0516.					Engineering:	30	5	22	178	0	0
Route: RT D						R/W:	0	0	2	0	0	0
Job No.: 2S2168						Construction:	0	0	0	1,562	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,416	State: 353	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,799										
County: Macon	Pavement improvements from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier.					Engineering:	2	2	44	0	0	0
Route: RT O						R/W:	0	0	0	0	0	0
Job No.: 2S3155						Construction:	0	0	230	0	0	0
Length: 0.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 221	State: 55	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 278										
County: Macon	Bridge improvements over Winn Branch 1 mile west of Rte. V near Macon. Project involves bridge N0559.					Engineering:	15	16	108	0	0	0
Route: RT PP						R/W:	0	1	0	0	0	0
Job No.: 2S3070						Construction:	0	0	580	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 564	State: 141	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 720										
County: Marion	Payment to IDOT in SFY 2018 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	2	1	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3003						Construction:	0	50	0	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 41	State: 10	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 53										
County: Marion	Replace bridge deck over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.					Engineering:	25	240	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3059C						Construction:	0	1,586	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,461	State: 365	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,851										

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Marion	Pavement improvements on eastbound and westbound lanes from 0.3 mile north of Rte. F to 2.4 miles east of Rte. 61 near Taylor.				Engineering:	5	10	600	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3127					Construction:	0	0	8,475	0	0	0
Length:	15.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,268	State:	1,817	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,090							
County:	Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	0	1	1	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3162					Construction:	0	0	0	0	30	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	26	State:	6	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	32							
County:	Marion	Pavement improvements from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.				Engineering:	7	1	2	80	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3168					Construction:	0	0	0	1,084	0	0
Length:	2.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	934	State:	233	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,174							
County:	Marion	Intersection improvements at Rte. F near Palmyra.				Engineering:	15	5	23	89	0	0
Route:	US 24					R/W:	0	0	5	0	0	0
Job No.:	2P3173					Construction:	0	0	0	757	0	0
Length:	0.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	790	State:	89	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	894							
County:	Marion	Pavement improvements on eastbound lanes from 0.4 mile west of Bus. 36 at Monroe City to 0.9 mile east of Rte. H (two disconnected sections).				Engineering:	5	5	246	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3128					Construction:	0	0	3,358	0	0	0
Length:	12.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,887	State:	722	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,614							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Marion	Pavement improvements on eastbound lanes from 1.8 miles east of Rte. 24 to Rte. 61 and on westbound lanes from Rte. 61 to 0.5 mile west of Rte. 61 in Hannibal.				Engineering:	5	5	135	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3129					Construction:	0	0	1,695	0	0	0
Length:	4.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,468	State:	367	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,840		Payments:	0	0	0	0	0
County:	Marion	Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.				Engineering:	2	2	5	246	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3130					Construction:	0	0	0	3,440	0	0
Length:	5.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,954	State:	739	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,695		Payments:	0	0	0	0	0
County:	Marion	Pavement improvements on northbound lanes from Rte. 24 interchange to 0.9 mile north of Rte. B south junction in Lewis County. Project involves bridges A3209 and A3427.				Engineering:	2	140	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3154					Construction:	0	1,826	0	0	0	0
Length:	6.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,573	State:	393	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,968		Payments:	0	0	0	0	0
County:	Marion	Bridge improvements on northbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.				Engineering:	0	2	2	16	154	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3181					Construction:	0	0	0	0	1,017	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	954	State:	237	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,191		Payments:	0	0	0	0	0
County:	Marion	Bridge improvements on southbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.				Engineering:	0	2	12	162	0	0
Route:	US 61					R/W:	0	0	2	0	0	0
Job No.:	2P3182					Construction:	0	0	0	988	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	933	State:	233	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,166		Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Marion	Pavement and ADA Transition Plan improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal. \$1,100,000 Statewide Transportation Alternatives funds.				Engineering:	70	702	0	0	0	0
Route:	US 61					R/W:	9	0	0	0	0	0
Job No.:	3P2226					Construction:	0	6,614	0	0	0	0
Length:	4.38	MPO:	N			FFOS:	0	1,100	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,852	State:	1,464	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,395							
County:	Marion	Pavement improvements from 0.2 mile west of Rte. 61 to the Mississippi River in Hannibal.				Engineering:	4	2	57	0	0	0
Route:	IS 72					R/W:	0	0	0	0	0	0
Job No.:	2I3096					Construction:	0	0	577	0	0	0
Length:	3.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	572	State:	64	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	640							
County:	Marion	Bridge improvements over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves bridge X0345.				Engineering:	22	20	113	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3045					Construction:	0	0	643	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	620	State:	156	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	798							
County:	Marion	Replace bridge over South Fork North River 0.3 mile north of Rte. CC near Hunnewell. Project involves bridge X0045.				Engineering:	50	76	0	0	0	0
Route:	RT K					R/W:	0	2	0	0	0	0
Job No.:	2S3121					Construction:	0	500	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	463	State:	115	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	628							
County:	Marion	Pavement treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.				Engineering:	0	1	1	7	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2S3209					Construction:	0	0	0	87	0	0
Length:	3.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	78	State:	18	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	96							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Monroe	Pavement treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County.					Engineering:	0	1	2	47	0	0
Route: MO 15						R/W:	0	0	0	0	0	0
Job No.: 2P3202						Construction:	0	0	0	639	0	0
Length: 24.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 552		State: 137	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 689										
County: Monroe	Pavement improvements from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).					Engineering:	0	2	201	0	0	0
Route: MO 154						R/W:	0	0	0	0	0	0
Job No.: 2S3184						Construction:	0	0	2,672	0	0	0
Length: 13.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,300		State: 575	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,875										
County: Monroe	Pavement improvements from 0.4 mile west of Rte. 107 in Monroe County to Rte. 19 near Perry in Ralls County.					Engineering:	0	1	1	54	0	0
Route: MO 154						R/W:	0	0	0	0	0	0
Job No.: 2S3210						Construction:	0	0	0	712	0	0
Length: 9.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 615		State: 153	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 768										
County: Monroe	Pavement improvements from 1.2 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.					Engineering:	2	2	5	209	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3144						Construction:	0	0	0	2,960	0	0
Length: 18.77	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,541		State: 635	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,178										
County: Monroe	Bridge improvements over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694.					Engineering:	0	10	12	207	0	0
Route: US 24						R/W:	0	0	2	0	0	0
Job No.: 2P3183						Construction:	0	0	0	982	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 971		State: 242	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,213										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Monroe	Pavement treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.					Engineering:	0	1	1	8	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 2S3205						Construction:	0	0	0	104	0	0
Length: 4.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 92		State: 22	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 114										
County: Montgomery	Replace bridge over I-70 near Mineola. Project involves bridge A0227.					Engineering:	60	444	0	0	0	0
Route: MO 161						R/W:	0	1	0	0	0	0
Job No.: 2S3125						Construction:	0	1,826	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,818		State: 453	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,331										
County: Montgomery	Bridge improvements over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.					Engineering:	11	2	18	150	0	0
Route: MO 161						R/W:	0	0	2	0	0	0
Job No.: 3S0623						Construction:	0	0	0	768	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 752		State: 188	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 951										
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering:	0	23	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3004J						Construction:	0	250	0	0	0	0
Length: 38.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245		State: 28	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 273										
County: Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.					Engineering:	0	20	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 2I3179						Construction:	0	250	0	0	0	0
Length: 40.13	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 216		State: 54	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 270										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Montgomery	Bridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.				Engineering:	84	2	89	292	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312195					Construction:	0	0	0	4,477	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	4,374	State:	486	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,944							
County:	Montgomery	Bridge deck improvements over Loutre River 0.1 mile west of Rte. 19 near McKittrick. Project involves bridge A3603.				Engineering:	20	126	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	2P3059D					Construction:	0	785	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	729	State:	182	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	931							
County:	Montgomery	Pavement improvements from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville.				Engineering:	0	1	2	136	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	2S3178					Construction:	0	0	0	1,881	0	0
Length:	26.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,617	State:	403	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,020							
County:	Montgomery	Pavement improvements from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.				Engineering:	2	1	20	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	5S3049B					Construction:	0	0	263	0	0	0
Length:	9.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	227	State:	57	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	286							
County:	Pike	Pavement improvements from 0.1 mile east of Rte. U to Dougherty Pike in Louisiana.				Engineering:	2	98	448	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3133					Construction:	0	0	5,216	0	0	0
Length:	16.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,609	State:	1,153	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,764							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pike	Pedestrian and ADA Transition Plan improvements on Rte. 54 from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana.				Engineering:	0	62	79	0	0	0
Route:	US 54					R/W:	0	22	0	0	0	
Job No.:	2P3218	\$472,000 Statewide Transportation Alternatives funds.				Construction:	0	0	586	0	0	
Length:	0.76	MPO:	N			FFOS:	0	17	455	0	0	
Fund Cat:	Taking Care Of System	Fed:	600	State:	149	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	749							
County:	Pike	Replace Champ Clark bridge over Mississippi River at Louisiana. Design/Build project.				Engineering:	2,429	1,530	0	0	0	
Route:	US 54	\$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932.				R/W:	323	0	0	0	0	
Job No.:	3P2209B					Construction:	0	62,177	0	0	0	
Length:	0.51	MPO:	N			FFOS:	0	37,100	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	36,377	State:	230	Local:	27,100					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	66,459							
County:	Pike	Replace bridge over Ramsey Creek 2.4 miles north of Rte. H near Annada. Project involves bridge K0322.				Engineering:	50	171	0	0	0	
Route:	MO 79					R/W:	0	1	0	0	0	
Job No.:	2P3083					Construction:	0	1,024	0	0	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	957	State:	239	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,246							
County:	Pike	Replace bridge over Fox Creek 1.9 miles south of Rte. W near Clarksville. Project involves bridge K0318.				Engineering:	25	116	0	0	0	
Route:	MO 79					R/W:	0	1	0	0	0	
Job No.:	2P3084					Construction:	0	574	0	0	0	
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	553	State:	138	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	716							
County:	Pike	Pavement improvements from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.				Engineering:	2	6	213	0	0	
Route:	MO 79					R/W:	0	2	0	0	0	
Job No.:	2P3134					Construction:	0	0	2,889	0	0	
Length:	21.11	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,488	State:	622	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	3,112							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pike	Bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford.				Engineering:	6	2	15	130	0	0
Route:	RT C	Project involves bridge T0881.				R/W:	0	0	2	0	0	0
Job No.:	3S2219					Construction:	0	0	0	686	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	669	State:	166	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	841							
County:	Pike	Bridge improvements over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.				Engineering:	20	28	157	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	2S3140					Construction:	0	0	861	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	837	State:	209	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,066							
County:	Pike	Bridge improvements over Peno Creek 1.0 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.				Engineering:	12	2	38	102	0	0
Route:	RT U					R/W:	0	0	2	0	0	0
Job No.:	2S3120					Construction:	0	0	0	648	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	635	State:	157	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	804							
County:	Pike	Bridge improvements over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.				Engineering:	0	2	20	147	0	0
Route:	RT U					R/W:	0	0	2	0	0	0
Job No.:	2S3177					Construction:	0	0	0	724	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	717	State:	178	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	895							
County:	Ralls	Replace expansion joints on Rte. 24 over Rte. 36 and Rte. C over Rte. 24 in Randolph County. Project involves bridges A3507 and A3154.				Engineering:	0	24	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3169					Construction:	0	184	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	166	State:	42	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	208							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Ralls	Bridge improvements over Norfolk Southern Railway 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.				Engineering:	20	25	155	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3137					Construction:	0	0	829	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	807	State:	202	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,029							
County:	Ralls	Bridge improvements over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.				Engineering:	20	20	126	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3138					Construction:	0	0	694	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	672	State:	168	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	860							
County:	Ralls	Pavement improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street.				Engineering:	0	2	2	177	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3211					Construction:	0	0	0	2,458	0	0
Length:	24.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,111	State:	528	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	2,639							
County:	Ralls	Bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.				Engineering:	14	10	17	220	0	0
Route:	RT H					R/W:	0	0	2	0	0	0
Job No.:	2S3046					Construction:	0	0	0	1,451	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,361	State:	339	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,714							
County:	Ralls	Pavement treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).				Engineering:	0	1	1	37	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	2S3204					Construction:	0	0	0	499	0	0
Length:	19.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	431	State:	107	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	538							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Randolph	Pavement treatment from Rte. 24 east junction to Rte. 129 in Roanoke.				Engineering:	0	1	17	0	0	0
Route:	MO 3					R/W:	0	0	0	0	0	
Job No.:	2P3191					Construction:	0	0	229	0	0	
Length:	9.08	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	198	State:	49	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	247	Payments:	0	0	0	0	0	
County:	Randolph	Bridge maintenance on Rte. 3 and Rte. C over Chariton River in Randolph County, Rte. AA over Bee Creek in Monroe County and Rte. 54 over Bus. 61 in Pike County. Project involves bridges A3095, A2662, P0826 and A3483.				Engineering:	0	2	41	0	0	
Route:	MO 3					R/W:	0	0	0	0	0	
Job No.:	2S3194					Construction:	0	0	453	0	0	
Length:	0.21	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	397	State:	99	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	496	Payments:	0	0	0	0	0	
County:	Randolph	Pavement improvements on the northbound lanes from 0.4 mile north of Rte. EE in Moberly to 0.6 mile south of Rte. 22 in Boone County.				Engineering:	5	167	0	0	0	
Route:	US 63					R/W:	0	0	0	0	0	
Job No.:	2P3136					Construction:	0	2,000	0	0	0	
Length:	14.27	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,734	State:	433	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,172	Payments:	0	0	0	0	0	
County:	Randolph	Pavement treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.				Engineering:	0	1	1	18	0	
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	2S3207					Construction:	0	0	0	249	0	
Length:	9.56	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	216	State:	53	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	269	Payments:	0	0	0	0	0	
County:	Randolph	Replace bridge deck over Walnut Creek 1.9 miles west of Rte. Z near Cairo. Project involves bridge N0225.				Engineering:	24	64	0	0	0	
Route:	RT DD					R/W:	0	3	0	0	0	
Job No.:	2S3044					Construction:	0	268	0	0	0	
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	266	State:	69	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	359	Payments:	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Randolph	Replace bridge deck over Coon Creek 2.3 miles east of Rte. 63 near Moberly. Project involves bridge N0226.				Engineering:	24	60	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	2S3048					Construction:	0	258	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	254	State:	64	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	342					
County:	Schuyler	Pavement treatment from Rte. 63 to Rte. A in Downing.				Engineering:	0	1	21	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	2P3190					Construction:	0	0	275	0	0	0
Length:	10.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	237	State:	60	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	297					
County:	Schuyler	Pavement treatment from Rte. 63 to Rte. N near Livonia in Putnam County.				Engineering:	0	1	1	15	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	2P3203					Construction:	0	0	0	204	0	0
Length:	7.83	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	177	State:	44	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	221					
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Project involves bridge L0136.				Engineering:	38	28	166	0	0	0
Route:	US 63					R/W:	0	7	0	0	0	0
Job No.:	2P2194					Construction:	0	0	923	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	899	State:	225	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,162					
County:	Scotland	Bridge improvements over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.				Engineering:	12	5	23	182	0	0
Route:	MO 15					R/W:	0	0	2	0	0	0
Job No.:	2P3089					Construction:	0	0	0	953	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	933	State:	232	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,177					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Scotland	Pavement improvements from Rte. 136 west junction at Memphis in Scotland County to Rte. 6 north junction at Edina in Knox County.				Engineering:	0	2	2	129	0	0
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3212					Construction:	0	0	0	1,680	0	0
Length:	22.46	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,451	State:	362	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,813							
County:	Scotland	Bridge improvements over Indian Creek 1.1 miles south of Rte. MM near Rutledge. Project involves bridge N0345.				Engineering:	15	15	97	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	2S3139					Construction:	0	0	534	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	517	State:	129	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	661							
County:	Shelby	Pavement and shoulder improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina. \$1,245,000 District Safety funds.				Engineering:	4	259	0	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3104					Construction:	0	2,923	0	0	0	
Length:	7.16	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,545	State:	637	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,186							
County:	Shelby	Pavement treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.				Engineering:	0	2	34	0	0	0
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3185					Construction:	0	0	457	0	0	
Length:	18.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	395	State:	98	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	493							
County:	Shelby	Replace bridge over Perry Creek 1.1 miles east of Rte. B near Leonard. Project involves bridge T0601.				Engineering:	25	287	0	0	0	0
Route:	MO 151					R/W:	0	4	0	0	0	
Job No.:	2P3059B					Construction:	0	679	0	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	776	State:	194	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	995							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Shelby	Replace bridge over Ten Mile Creek 1.1 miles north of Rte. MM near Clarence. Project involves bridge S0427.	Fed:	915	State: 229	Local: 0	Engineering:	50	284	0	0	0	0
Route:	MO 151		State:	229	Local:	0	R/W:	0	8	0	0	0	0
Job No.:	2S3123		Anticipated Fed Cat:	NHPP			Construction:	0	852	0	0	0	0
Length:	0.08	MPO: N	Future Cost:	0	Estimate Total:	1,194	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 18											
TIP #:													
County:	Shelby	Bridge improvements over Black Creek 0.1 mile north of Rte. M near Leonard. Project involves bridge S0711.	Fed:	562	State: 141	Local: 0	Engineering:	15	15	108	0	0	0
Route:	MO 151		State:	141	Local:	0	R/W:	0	0	0	0	0	0
Job No.:	2S3142		Anticipated Fed Cat:	NHPP			Construction:	0	0	580	0	0	0
Length:	0.06	MPO: N	Future Cost:	0	Estimate Total:	718	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2019											
TIP #:													
County:	Shelby	Pavement improvements on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).	AC-State:	3,322	State: 830	Local: 0	Engineering:	0	2	3	281	0	0
Route:	US 36		State:	830	Local:	0	R/W:	0	0	0	0	0	0
Job No.:	2P3175		Anticipated Fed Cat:	NHPP			Construction:	0	0	0	3,866	0	0
Length:	19.76	MPO: N	Future Cost:	0	Estimate Total:	4,152	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2020											
TIP #:													
County:	Shelby	Pavement improvements on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.	AC-State:	1,492	State: 371	Local: 0	Engineering:	0	2	2	124	0	0
Route:	US 36		State:	371	Local:	0	R/W:	0	0	0	0	0	0
Job No.:	2P3176		Anticipated Fed Cat:	NHPP			Construction:	0	0	0	1,735	0	0
Length:	8.55	MPO: N	Future Cost:	0	Estimate Total:	1,863	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2020											
TIP #:													
County:	Various	Safety projects at various locations in the Northeast District. \$821,000 from Statewide Open Container funds.	Fed:	858	State: 96	Local: 0	Engineering:	0	0	0	0	57	0
Route:	Various		State:	96	Local:	0	R/W:	0	0	0	0	0	0
Job No.:	0P3021C		Anticipated Fed Cat:	Safety			Construction:	0	0	0	0	897	0
Length:	0.00	MPO: N	Future Cost:	0	Estimate Total:	954	FFOS:	0	0	0	0	821	0
Fund Cat:	Safety						Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: 2021											
TIP #:													

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Safety projects at various locations in the Northeast District. \$821,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0	57
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3022C						Construction:	0	0	0	0	0	924
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	821
Fund Cat: Safety					Fed: 883	State: 98	Local: 0					
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 981										
County: Various	ADA Transition Plan improvements at various locations in the Northeast District. \$659,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	46	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3020C						Construction:	0	0	0	699	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	659	0	0
Fund Cat: Taking Care Of System					Fed: 596	State: 149	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 745										
County: Various	ADA Transition Plan improvements at various locations in the Northeast District. \$739,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	52	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3021C						Construction:	0	0	0	0	808	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	739	0
Fund Cat: Taking Care Of System					Fed: 688	State: 172	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 860										
County: Various	ADA Transition Plan improvements at various locations in the Northeast District. \$739,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	0	52
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3022C						Construction:	0	0	0	0	0	832
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	739
Fund Cat: Taking Care Of System					Fed: 708	State: 176	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 884										
County: Various	Pavement improvements on various routes in the Northeast District.					Engineering:	0	20	250	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3167						Construction:	0	0	3,152	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,738	State: 684	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,422										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.					Engineering:	0	11	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3180						Construction:	0	135	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117		State: 29	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 146											
County: Warren	Construct interchange near Rte. MM in Warrenton. Project to be fully funded by city of Warrenton. Design, right of way and utilities to be done by city of Warrenton.					Engineering:	5	881	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 2I3160						Construction:	0	12,623	0	0	0	0
Length: 1.80	MPO: N					FFOS:	0	12,623	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 792		State: 89	Local: 12,623		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 17	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 13,509											
County: Warren	Replace bridge over Lost Creek 3.2 miles east of Rte. B near McKittrick. Project involves bridge X0214.					Engineering:	60	124	0	0	0	0
Route: MO 94						R/W:	0	2	0	0	0	0
Job No.: 2S3124						Construction:	0	776	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 722		State: 180	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 962											
County: Warren	Replace bridge over Smith Creek 1.7 miles east of Rte. U near Pinckney. Project involves bridge T0038.					Engineering:	15	149	0	0	0	0
Route: MO 94						R/W:	0	2	0	0	0	0
Job No.: 2S3143						Construction:	0	745	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 718		State: 178	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 911											
County: Warren	Replace expansion joints on Rte. F over I-70 and Wildcat Drive over I-70. Project involves bridges A3759 and A3757.					Engineering:	0	32	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 2S3170						Construction:	0	245	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 222		State: 55	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 277											

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Warren	Pavement treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.				Engineering:	0	1	1	7	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	2S3208					Construction:	0	0	0	93	0	0
Length:	3.55	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	82	State:	20	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	102							

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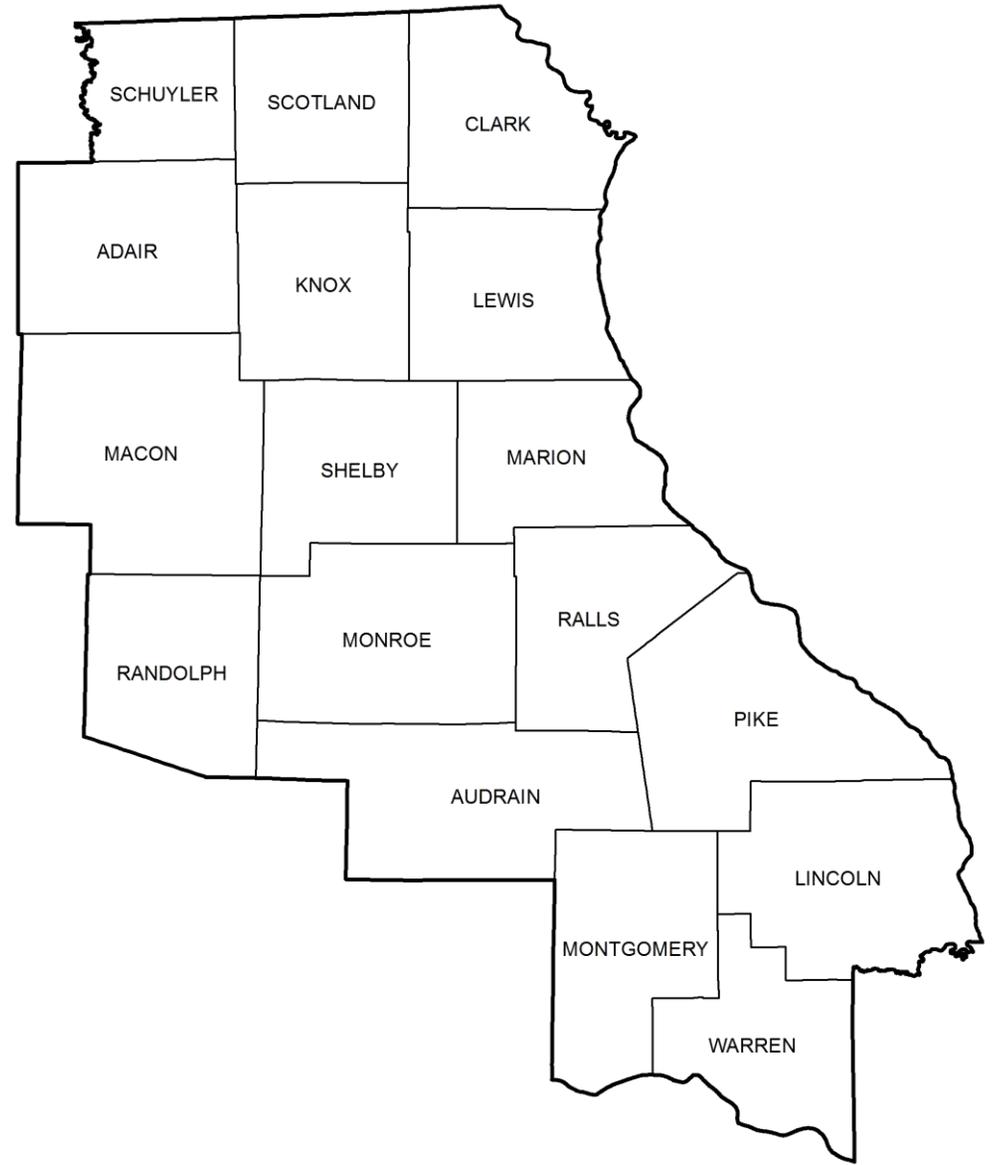
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	53,671	1,450	1,598	1,560	1,560
Total R/W:	332	204	240	0	0	0
Total Construction:	0	127,545	59,249	49,370	2,752	1,756
Paybacks:	0	0	0	0	0	0
Sub-Total:	332	127,749	59,489	49,370	2,752	1,756
Total Engineering:	3,888	9,712	6,017	4,711	264	109
Grand Total:	4,220	137,461	65,506	54,081	3,016	1,865
		2018	2019	2020	2021	2022
State		12,188	12,848	9,981	508	274
AC-State		20,767	22,017	16,573	0	0
Local		39,723	0	0	0	0
Sub-total State		72,678	34,865	26,554	508	274
Federal						
Sub-total Federal		64,783	30,641	27,527	2,508	1,591
Grand Total		137,461	65,506	54,081	3,016	1,865

Project Count: 111

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MoDOT's Northeast District

PAYMENT PROJECTS



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3158						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety		Fed: 10	State: 1	Local: 0		Payments:	0	10	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11										
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3165						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety		Fed: 10	State: 1	Local: 0		Payments:	0	0	10	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	96	0	0	0	0	
Job No.: 5B0800Q						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0	
Fund Cat: Taking Care Of System		Fed: 0	State: 25,665	Local: 0		Payments:	31,061	5,133	5,133	5,133	5,133	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 56,822										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	31,061	5,143	5,143	5,133	5,133	5,133
Sub-Total:	31,157	5,143	5,143	5,133	5,133	5,133
Total Engineering:	0	1	1	0	0	0
Grand Total:	31,157	5,144	5,144	5,133	5,133	5,133
		2018	2019	2020	2021	2022
State		5,134	5,134	5,133	5,133	5,133
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,134	5,134	5,133	5,133	5,133
Federal						
Sub-total Federal		10	10	0	0	0
Grand Total		5,144	5,144	5,133	5,133	5,133

Project Count: 3

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Northeast Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	96	53,671	1,450	1,598	1,560	1,560
Total R/W:	428	204	240	0	0	0
Total Construction:	0	127,545	59,249	49,370	2,752	1,756
Paybacks:	31,061	5,143	5,143	5,133	5,133	5,133
Sub-Total:	31,489	132,892	64,632	54,503	7,885	6,889
Total Engineering:	3,888	9,713	6,018	4,711	264	109
Grand Total:	35,377	142,605	70,650	59,214	8,149	6,998
		2018	2019	2020	2021	2022
State		17,322	17,982	15,114	5,641	5,407
AC-State		20,767	22,017	16,573	0	0
Local		39,723	0	0	0	0
Sub-total State		77,812	39,999	31,687	5,641	5,407
Federal						
Sub-total Federal		64,793	30,651	27,527	2,508	1,591
Grand Total		142,605	70,650	59,214	8,149	6,998

Project Count: 114

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**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.300	11.270	2.701	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.012	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.288	11.270	2.701	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.384	11.608	4.477	0.000	0.000
Safety - Available	1.210	1.277	1.279	1.273	1.265
Safety - FFOS	0.000	0.000	0.939	0.821	0.821
Safety - Fund Transfers	-2.455	0.000	0.000	0.000	0.000
Safety - Carryover	-0.762	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.004	-0.820	-0.050	-0.016	0.000
Safety - Total Available	-2.003	0.457	2.168	2.078	2.086
Safety - Programmed	0.015	1.482	3.246	0.897	0.924
Taking Care Of System - Available	19.105	19.576	19.689	19.590	19.465
Taking Care Of System - FFOS	41.048	1.450	0.659	0.739	0.739
Taking Care Of System - Fund Transfers	53.797	25.581	16.939	5.133	0.000
Taking Care Of System - Carryover	-2.814	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.671	5.030	5.783	-0.195	0.000
Taking Care Of System - Total Available	116.807	51.637	43.070	25.267	20.204
Taking Care Of System - Programmed	118.642	51.542	46.781	6.988	5.965
Flexible & Other - Available					
Flexible & Other - FFOS	12.623	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	-3.315	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	3.315	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	1.200	1.836	0.000	0.000
Flexible & Other - Total Available	12.623	1.200	1.836	0.000	0.000
Flexible & Other - Programmed	12.623	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	1.228	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	1.228	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	1.228	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	1.885	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-1.706	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

**District Program Summary
Northeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

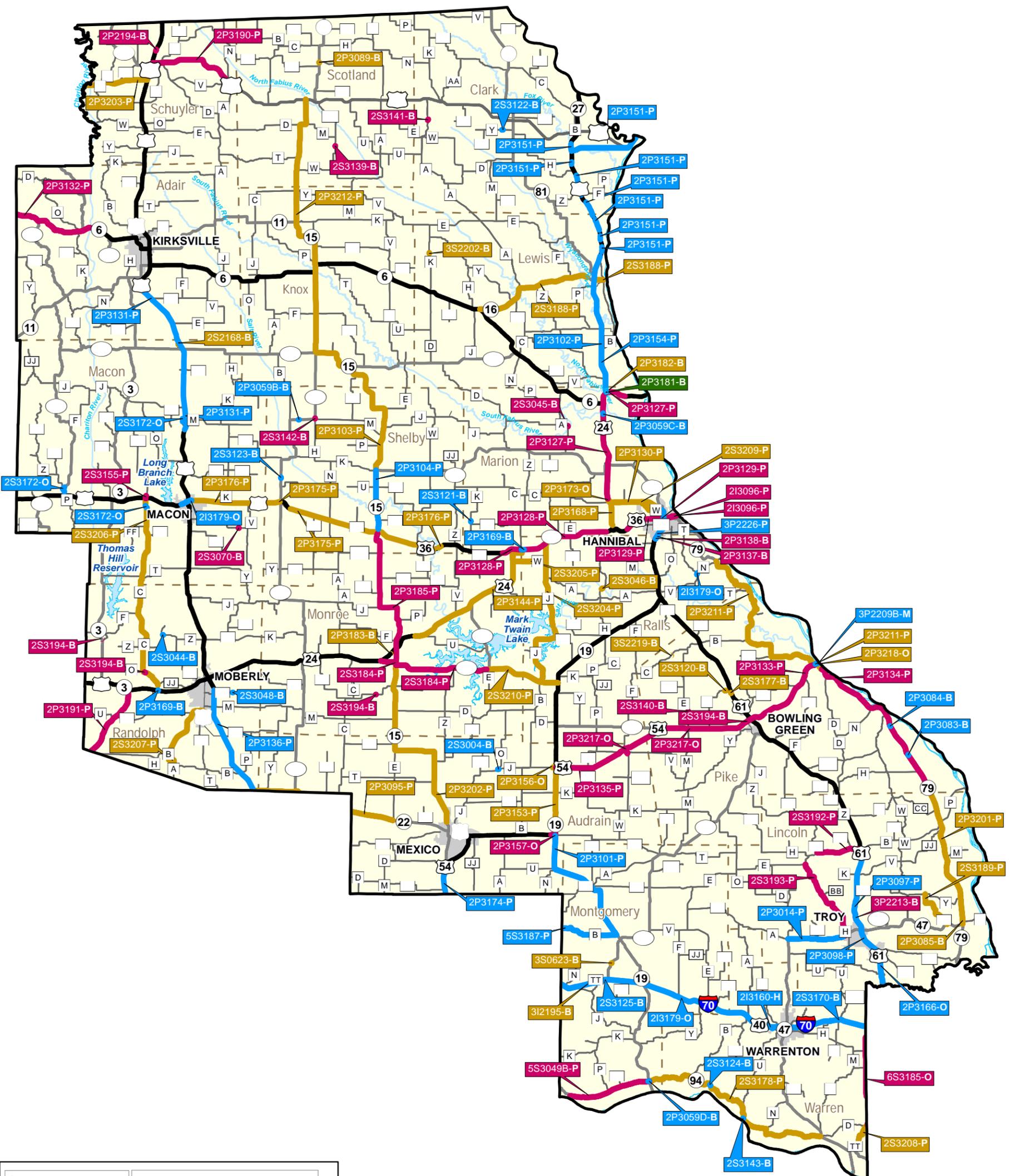
Total Categorized Funding Available by SFY	131.292	64.564	49.775	27.345	22.290
Total Flexible Funds Available	0.046	0.687	9.395	20.653	24.358
Adjustments	5.675	5.410	7.569	-0.211	0.000
Carryovers	0.191				
Total Available by SFY	131.338	65.251	59.170	47.998	46.648
Total Programmed by SFY	132.892	64.632	54.504	7.885	6.889

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2018-2022

Northeast District

Highway and Bridge Construction Projects

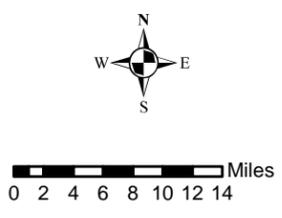


State Fiscal Year*	Type of Work
— 2018	B = New/Improved Bridge
— 2019	H = New/Expanded Highway
— 2020	M = Major Bridge
— 2021	O = Other/Safety
— 2022	P = Pavement Treatment

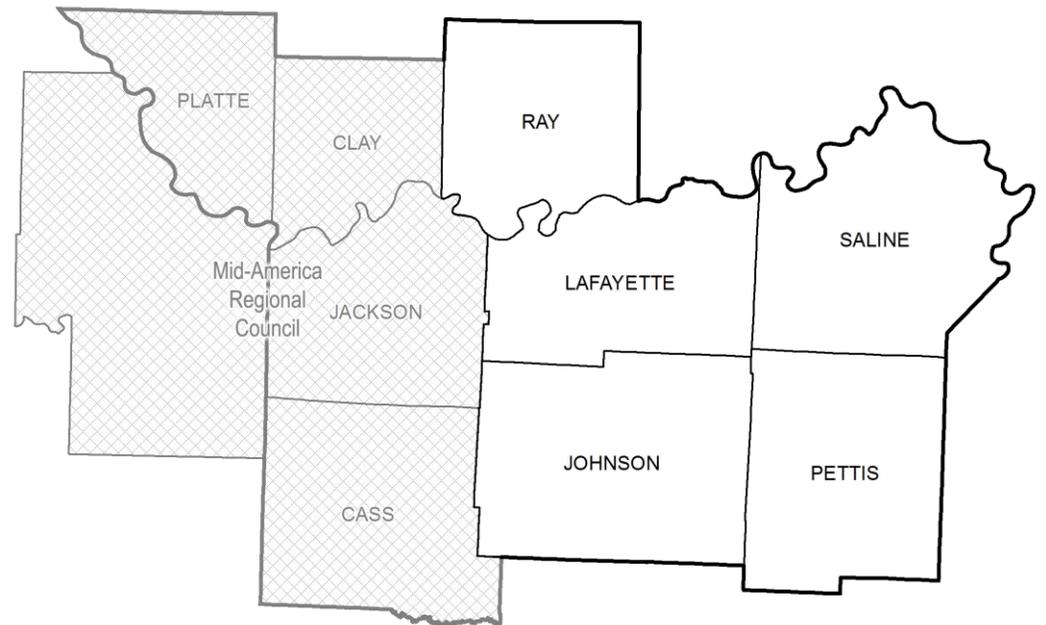
Urban Areas	Label Key
	Job No.-Type of Work

Missouri Major Roads

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
June 29, 2017



MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Johnson	Pavement improvements from Rte. DD to Rte. 2. Project involves bridge X0370.				Engineering:	2	2	95	0	0	0
Route:	MO 23					R/W:	0	0	0	0	0	0
Job No.:	3S3087					Construction:	0	0	1,397	0	0	0
Length:	14.95	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,196	State: 298	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,496									
County:	Johnson	Pavement improvements from County Road 1501 to east of Pride Avenue in Warrensburg.				Engineering:	2	2	270	2	2	538
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	3P3064					Construction:	0	0	0	0	0	8,786
Length:	20.94	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed: 7,682	State: 1,918	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 9,602									
County:	Johnson	Bridge replacement over Bear Creek, 0.2 mile east of the city of Warrensburg and 0.3 mile west of Rte. 13. Project involves bridge A0748.				Engineering:	210	257	0	0	0	0
Route:	RT DD					R/W:	0	10	0	0	0	0
Job No.:	3S3084					Construction:	0	1,002	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,016	State: 253	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,479									
County:	Johnson	Bridge improvements at Black Jack Creek, 0.1 mile west of Rte. 541 and 0.2 mile east of Rte. CC. Project involves bridge T0819.				Engineering:	2	95	167	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	3S3082					Construction:	0	0	627	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 712	State: 177	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 891									
County:	Johnson	Pavement improvements from Rte. M to Rte. 13 and on Rte. M to Rte. 50.				Engineering:	20	15	291	0	0	0
Route:	RT OO					R/W:	0	10	0	0	0	0
Job No.:	3S3071					Construction:	0	0	1,976	0	0	0
Length:	19.52	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,833	State: 459	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: 2019	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 2,312									

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Johnson	Bridge improvements at Blackwater River, 0.3 mile south of County Road 200 and 0.6 mile north of County Road 100. Project involves bridge P0544.				Engineering:	2	100	170	0	0	0
Route:	RT W					R/W:	0	5	0	0	0	0
Job No.:	3S3094					Construction:	0	0	681	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	765	State:	191	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	958	Payments:	0	0	0	0	0	0
County:	Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3004H					Construction:	0	250	0	0	0	0
Length:	57.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	273	Payments:	0	0	0	0	0	0
County:	Lafayette	Replace bridges at Rte. E and the Rte. H interchange , 4.4 miles west of Rte. 13 and 2.8 miles east of Rte. O. Project involves bridges A0077 and A0078.				Engineering:	295	1,916	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	3I3010					Construction:	0	4,326	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,994	State:	1,248	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,537	Payments:	0	0	0	0	0	0
County:	Lafayette	Pavement improvements from Johnson Drive in Odessa to Rte. 13 in Higginsville.				Engineering:	10	165	561	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	3I3047					Construction:	0	0	4,392	0	0	0
Length:	11.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,606	State:	512	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,128	Payments:	0	0	0	0	0	0
County:	Lafayette	Bridge improvements over I-70, 2.3 miles west of Rte. 131 and 3.4 miles east of Rte. D. Project involves bridge A0075.				Engineering:	20	71	0	0	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	3S3058					Construction:	0	590	0	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	529	State:	132	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	681	Payments:	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pettis	Safety and intersection improvements at Rte. 127.				Engineering:	10	10	10	133	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	3P3078					Construction:	0	0	0	1,909	0	0
Length:	2.00	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety				Fed: 1,856	State: 206	Local: 0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,072							
County:	Pettis	Pavement improvements from Sedalia Sub Railroad line east to Morgan County.				Engineering:	2	2	147	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	3P3080					Construction:	0	0	2,175	0	0	0
Length:	6.37	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 1,860	State: 464	Local: 0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,326							
County:	Pettis	Pavement improvements from Rte. B to the Benton County line.				Engineering:	7	47	371	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	3P3062					Construction:	0	0	5,271	0	0	0
Length:	10.45	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other				AC-State: 4,552	State: 1,137	Local: 0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,696							
County:	Pettis	Pavement improvements from Saline County line to Route 765.				Engineering:	2	10	10	497	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	3P3086					Construction:	0	0	0	7,668	0	0
Length:	14.13	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 6,548	State: 1,637	Local: 0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	8,187							
County:	Pettis	Bridge improvements at Heaths Creek on Rte. D, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.				Engineering:	0	5	5	40	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	3S3115					Construction:	0	0	0	541	0	0
Length:	0.15	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed: 473	State: 118	Local: 0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	591							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Pettis	Bridge improvements at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827.					Engineering:	0	5	5	47	0	0
Route:	RT D						R/W:	0	0	0	0	0	0
Job No.:	3S3116						Construction:	0	0	0	649	0	0
Length:	0.15	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	565	State:	141	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	706								
County:	Pettis	Bridge improvements over Muddy Creek 0.1 mile south of Pin Hood Road and 3.7 miles north of Rte. HH. Project involves bridge N0958.					Engineering:	20	80	0	0	0	0
Route:	RT EE						R/W:	0	0	0	0	0	0
Job No.:	3S3060						Construction:	0	767	0	0	0	0
Length:	0.07	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	678	State:	169	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	867								
County:	Pettis	Bridge improvements over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.					Engineering:	2	20	30	141	0	0
Route:	RT O						R/W:	0	0	0	0	0	0
Job No.:	3S3090						Construction:	0	0	0	1,018	0	0
Length:	0.11	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	967	State:	242	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,211								
County:	Ray	Bridge improvements at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.					Engineering:	2	10	10	55	0	0
Route:	RT J						R/W:	0	0	0	0	0	0
Job No.:	3S3089						Construction:	0	0	0	712	0	0
Length:	0.11	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	630	State:	157	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	789								
County:	Ray	Bridge improvements over Crooked River, 0.2 mile east of Shelton Road. and .8 mile west of Spry Road. Project involves bridge N0840.					Engineering:	30	40	83	0	0	0
Route:	RT V						R/W:	0	0	0	0	0	0
Job No.:	3S3063						Construction:	0	0	667	0	0	0
Length:	0.02	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	632	State:	158	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	820								

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Saline	Bridge improvements at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Ave. Project involves bridge T0576.				Engineering:	2	20	30	106	83	0
Route:	MO 122					R/W:	0	0	0	0	0	0
Job No.:	3S3091					Construction:	0	0	0	0	1,297	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,230	State:	306	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,538							
County:	Saline	Pavement improvements from west of Bus. 65 to Pettis County line.				Engineering:	95	555	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	3P3061					Construction:	0	5,347	0	0	0	0
Length:	10.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	4,722	State:	1,180	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,997							
County:	Saline	Replace bridge decks at Rte. 65 interchange, 3.3 miles east of Rte. YY and 6.6 miles east of Rte. J. Project involves twin bridges A0203.				Engineering:	108	301	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	3I3009					Construction:	0	2,871	0	0	0	0
Length:	0.64	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,855	State:	317	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,280							
County:	Saline	Pavement improvements from Rte. Y to the Blackwater River bridge.				Engineering:	10	5	5	652	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	3I3046					Construction:	0	0	0	9,998	0	0
Length:	14.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,592	State:	1,068	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	10,670							
County:	Saline	Bridge improvements over Salt Fork Creek 0.6 mile north of 260th Rd. and 1.3 miles south of the city of Grand Pass. Project involves bridge A2466.				Engineering:	15	116	0	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	3S3068					Construction:	0	527	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	515	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	658							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.				Job No.: 0P3019D	Engineering:	0	0	0	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	
Fund Cat: Safety	Fed: 425 State: 47 Local: 0					Construction:	0	0	472	0	0	
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety				FFOS:	0	0	458	0	0	
TIP #:	Future Cost: 0	Estimate Total: 472				Payments:	0	0	0	0	0	
County: Various	Route: Various	Safety projects at various locations in the rural Kansas City District. \$583,000 Open Container funds.				Job No.: 0P3020D	Engineering:	0	0	0	41	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Safety	Fed: 594 State: 66 Local: 0					Construction:	0	0	0	619	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety				FFOS:	0	0	0	583	0	
TIP #:	Future Cost: 0	Estimate Total: 660				Payments:	0	0	0	0	0	
County: Various	Route: Various	Safety projects at various locations in the rural Kansas City District. \$509,000 Open Container funds.				Job No.: 0P3021D	Engineering:	0	0	0	0	36
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Safety	Fed: 532 State: 60 Local: 0					Construction:	0	0	0	0	556	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	509	
TIP #:	Future Cost: 0	Estimate Total: 592				Payments:	0	0	0	0	0	
County: Various	Route: Various	Safety projects at various locations in the rural Kansas City District. \$509,000 Open Container funds.				Job No.: 0P3022D	Engineering:	0	0	0	0	36
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Safety	Fed: 548 State: 61 Local: 0					Construction:	0	0	0	0	573	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	509	
TIP #:	Future Cost: 0	Estimate Total: 609				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$342,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3017D	Engineering:	0	0	0	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 274 State: 68 Local: 0					Construction:	0	342	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: STBG				FFOS:	0	342	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 342				Payments:	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Job No.: 0S3018D		\$350,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	350	0	0	0	
Fund Cat: Taking Care Of System		Fed: 280	State: 70	Local: 0	FFOS:	0	350	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	
TIP #: Future Cost: 0		Estimate Total: 350									
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	
Job No.: 0S3019D		\$355,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	366	0	0	
Fund Cat: Taking Care Of System		Fed: 293	State: 73	Local: 0	FFOS:	0	0	355	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	
TIP #: Future Cost: 0		Estimate Total: 366									
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	21	
Job No.: 0S3020D		\$307,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	326	0	
Fund Cat: Taking Care Of System		Fed: 278	State: 69	Local: 0	FFOS:	0	0	0	307	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	
TIP #: Future Cost: 0		Estimate Total: 347									
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	
Job No.: 0S3021D		\$346,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	0	378	
Fund Cat: Taking Care Of System		Fed: 321	State: 81	Local: 0	FFOS:	0	0	0	0	346	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	
TIP #: Future Cost: 0		Estimate Total: 402									
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	
Job No.: 0S3022D		\$346,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	0	389	
Fund Cat: Taking Care Of System		Fed: 330	State: 83	Local: 0	FFOS:	0	0	0	0	346	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	
TIP #: Future Cost: 0		Estimate Total: 413									

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 313004	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	2	53	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 521	State: 130	Local: 0		Construction:	0	598	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 653				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313021	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	4	0	0	0	1	52
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 703	State: 176	Local: 0		Construction:	0	0	0	0	0	826	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 883				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313065	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	6	52	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 682	State: 170	Local: 0		Construction:	0	0	794	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 852				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313066	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	0	6	57	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 737	State: 184	Local: 0		Construction:	0	0	0	858	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 921				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 313072	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.			Engineering:	0	0	0	8	58	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 795	State: 200	Local: 0		Construction:	0	0	0	0	929	0	
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 995				Payments:	0	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	10	72
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3I3103						Construction:	0	0	0	0	0	1,004
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 869		State: 217	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,086										
County: Various	Job Order Contracting to grade around new and replacement guardrail installations at various locations in the rural Kansas City District.					Engineering:	1	44	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P3098						Construction:	0	500	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 435		State: 109	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Summer 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 545										

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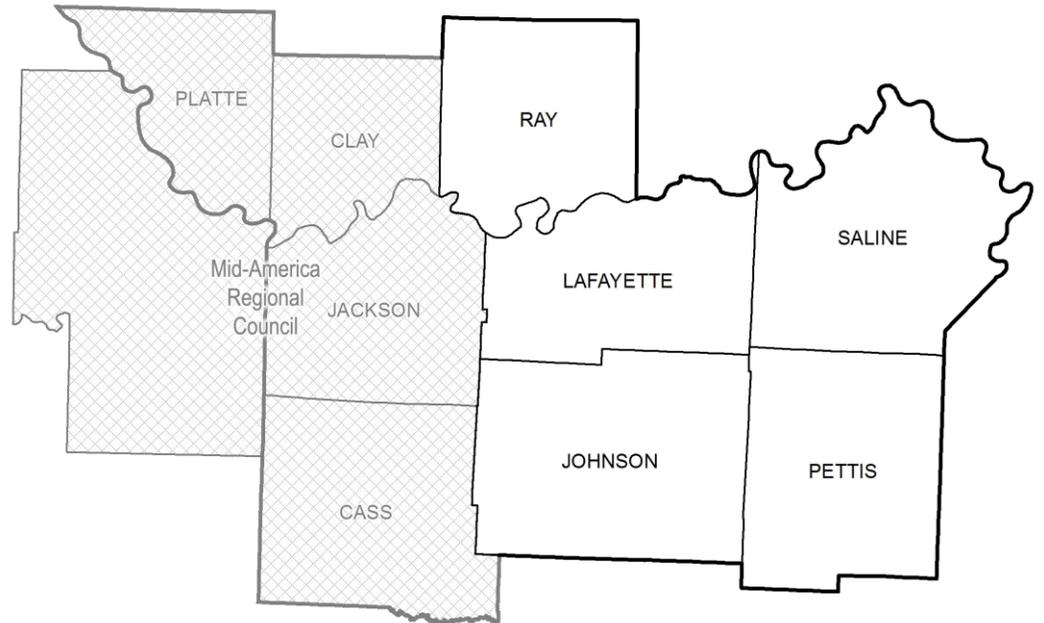
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	0	692	813	890	855	855
Total R/W:	0	25	0	0	0	0
Total Construction:	0	17,470	18,818	24,298	3,160	11,578
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	17,495	18,818	24,298	3,160	11,578
Total Engineering:	875	3,975	2,318	1,800	214	722
Grand Total:	875	21,470	21,136	26,098	3,374	12,300
		2018	2019	2020	2021	2022
State		3,928	3,681	3,884	616	2,399
AC-State		6,136	12,661	738	798	1,563
Local		0	0	0	0	0
Sub-total State		10,064	16,342	4,622	1,414	3,962
Federal						
Sub-total Federal		11,406	4,794	21,476	1,960	8,338
Grand Total		21,470	21,136	26,098	3,374	12,300

Project Count: 42

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



MoDOT's Kansas City District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022							
County:	Johnson	Payment to Johnson County for construction of a shared use pedestrian facility along Rte. DD from Pembroke Dr. to SE 591 Road. \$285,563 Cost Share and \$311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).				Engineering:	4	7	0	0	0	0						
Route:	RT DD					R/W:	0	0	0	0	0	0						
Job No.:	4S3102Z					Construction:	0	0	0	0	0	0						
Length:	3.58	MPO:	N			FFOS:	0	597	0	0	0	0						
Fund Cat:	Flexible & Other	Fed:	561	State:	140	Local:	0					Payments:	0	694	0	0	0	0
Sec Cat:	Enhancements	Awd Date:	N/A		Anticipated Fed Cat:	STBG												
TIP #:		Future Cost:	0		Estimate Total:	705												
County:	Various	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	1	0	0	0	0						
Route:	Various					R/W:	0	0	0	0	0	0						
Job No.:	3I3024					Construction:	0	0	0	0	0	0						
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0						
Fund Cat:	Safety	Fed:	11	State:	1	Local:	0					Payments:	0	11	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A		Anticipated Fed Cat:	Safety												
TIP #:		Future Cost:	0		Estimate Total:	12												
County:	Various	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	0	1	0	0	0						
Route:	Various					R/W:	0	0	0	0	0	0						
Job No.:	3P3081					Construction:	0	0	0	0	0	0						
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0						
Fund Cat:	Safety	Fed:	11	State:	1	Local:	0					Payments:	0	0	11	0	0	
Sec Cat:	Safety	Awd Date:	N/A		Anticipated Fed Cat:	Safety												
TIP #:		Future Cost:	0		Estimate Total:	12												
County:	Various	On-Call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	1	0						
Route:	Various					R/W:	0	0	0	0	0	0						
Job No.:	3P3100					Construction:	0	0	0	0	0	0						
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0						
Fund Cat:	Safety	Fed:	11	State:	1	Local:	0					Payments:	0	0	0	0	11	0
Sec Cat:	Safety	Awd Date:	N/A		Anticipated Fed Cat:	Safety												
TIP #:		Future Cost:	0		Estimate Total:	12												
County:	Various	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	0	0	1	0	0						
Route:	Various					R/W:	0	0	0	0	0	0						
Job No.:	3P3101					Construction:	0	0	0	0	0	0						
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0						
Fund Cat:	Safety	Fed:	11	State:	1	Local:	0					Payments:	0	0	0	11	0	0
Sec Cat:	Safety	Awd Date:	N/A		Anticipated Fed Cat:	Safety												
TIP #:		Future Cost:	0		Estimate Total:	12												

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P3102						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 11	State: 1	Local: 0	Payments:	0	0	0	0	0	11
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0		Estimate Total: 12									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	150	0	0	0	0	0
Job No.: 5B0800R						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 28,020	Local: 0	Payments:	37,878	5,604	5,604	5,604	5,604	5,604
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000		Estimate Total: 66,048									

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	150	597	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	37,878	6,309	5,615	5,615	5,615	5,615
Sub-Total:	38,028	6,309	5,615	5,615	5,615	5,615
Total Engineering:	4	8	1	1	1	1
Grand Total:	38,032	6,317	5,616	5,616	5,616	5,616
		2018	2019	2020	2021	2022
State		5,745	5,605	5,605	5,605	5,605
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,745	5,605	5,605	5,605	5,605
Federal						
Sub-total Federal		572	11	11	11	11
Grand Total		6,317	5,616	5,616	5,616	5,616

Project Count: 7

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	150	1,289	813	890	855	855
Total R/W:	150	25	0	0	0	0
Total Construction:	0	17,470	18,818	24,298	3,160	11,578
Paybacks:	37,878	6,309	5,615	5,615	5,615	5,615
Sub-Total:	38,028	23,804	24,433	29,913	8,775	17,193
Total Engineering:	879	3,983	2,319	1,801	215	723
Grand Total:	38,907	27,787	26,752	31,714	8,990	17,916
		2018	2019	2020	2021	2022
State		9,673	9,286	9,489	6,221	8,004
AC-State		6,136	12,661	738	798	1,563
Local		0	0	0	0	0
Sub-total State		15,809	21,947	10,227	7,019	9,567
Federal						
Sub-total Federal		11,978	4,805	21,487	1,971	8,349
Grand Total		27,787	26,752	31,714	8,990	17,916

Project Count: 49

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District Program Summary
Kansas City (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	3.121	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	2.321	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	3.121	0.000	0.000	0.000	0.000
Safety - Available	0.769	0.799	0.794	0.790	0.784
Safety - FFOS	0.000	0.458	0.583	0.509	0.509
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	5.016	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.101	0.150	0.015	0.090	0.000
Safety - Total Available	5.886	1.407	1.392	1.389	1.293
Safety - Programmed	0.011	0.483	2.538	0.567	0.584
Taking Care Of System - Available	8.994	9.146	9.182	9.136	9.077
Taking Care Of System - FFOS	0.692	0.355	0.307	0.346	0.346
Taking Care Of System - Fund Transfers	9.684	8.352	7.957	0.000	0.000
Taking Care Of System - Carryover	-4.152	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.147	-1.190	-0.311	-0.014	0.000
Taking Care Of System - Total Available	15.365	16.663	17.135	9.468	9.423
Taking Care Of System - Programmed	14.631	18.679	27.375	8.208	7.824
Flexible & Other - Available					
Flexible & Other - FFOS	0.597	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	5.444	5.117	0.000	0.000	7.806
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-2.660	0.000	0.000	0.000
Flexible & Other - Total Available	1.806	2.457	0.000	0.000	7.806
Flexible & Other - Programmed	6.041	5.271	0.000	0.000	8.786
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

District Program Summary

Kansas City (Rural)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

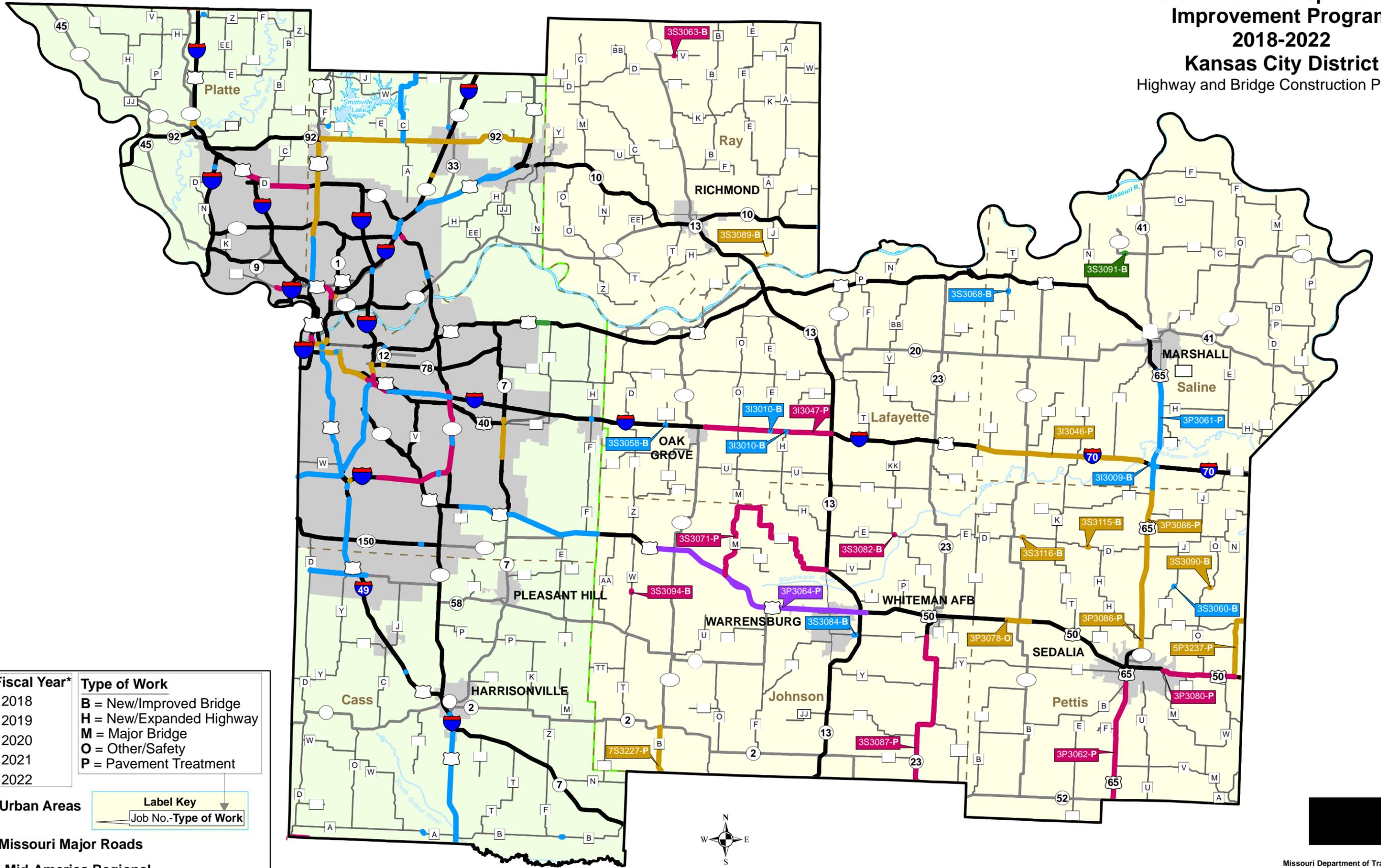
Total Categorized Funding Available by SFY	22.752	20.527	18.527	10.857	18.522
Total Flexible Funds Available	2.490	3.897	15.115	14.971	6.691
Adjustments	0.248	-3.700	-0.296	0.076	0.000
Carryovers	-6.797				
Total Available by SFY	25.242	24.424	33.642	25.828	25.213
Total Programmed by SFY	23.804	24.433	29.913	8.775	17.194

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2018-2022

Kansas City District

Highway and Bridge Construction Projects



State Fiscal Year*	Type of Work
2018	B = New/Improved Bridge
2019	H = New/Expanded Highway
2020	M = Major Bridge
2021	O = Other/Safety
2022	P = Pavement Treatment

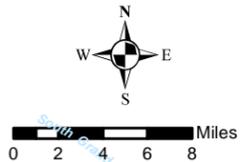
Urban Areas (Grey shaded region)

Missouri Major Roads (Thick black line)

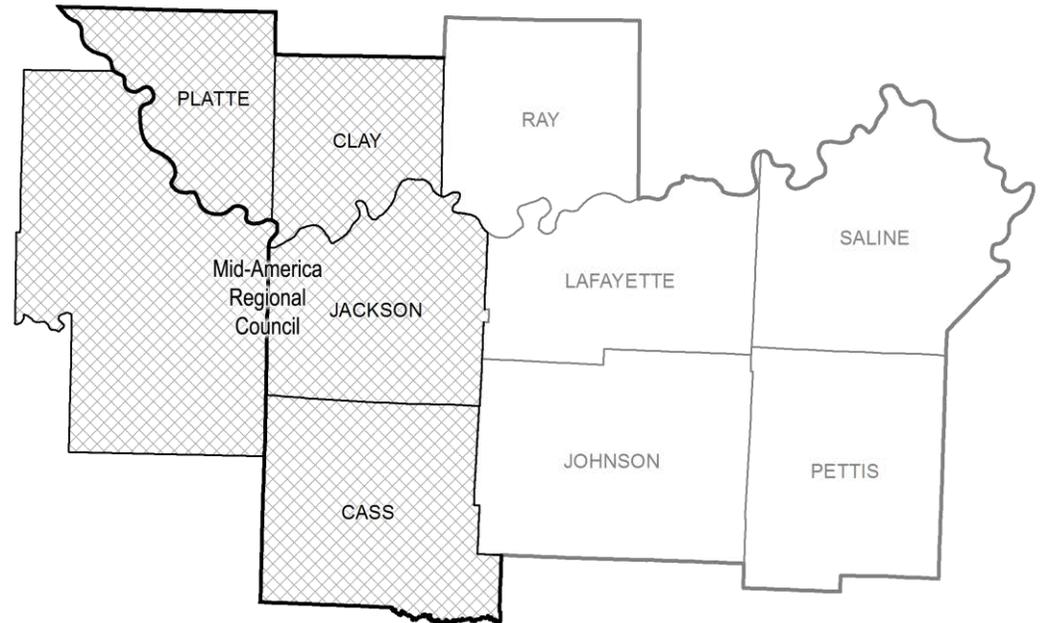
Mid-America Regional Council (Green shaded region)

Label Key
Job No.-Type of Work

* July 1 - June 30
 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



Missouri Department of Transportation
 1-888-ASK-MODOT
 WWW.MODOT.ORG
 June 29, 2017



**MoDOT's Kansas City District
TMA: Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Cass	Route: MO 2	Job No.: 4S3152	Length: 0.19	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 15	96	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP	Fed: 849	State: 212	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 790088	Future Cost: 0	Estimate Total: 1,076				Construction: 0	965	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Cass	Route: IS 49	Job No.: 4I3112	Length: 9.98	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Engineering: 157	577	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 17	Anticipated Fed Cat: NHPP	Fed: 6,643	State: 738	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 790088	Future Cost: 0	Estimate Total: 7,538				Construction: 0	6,804	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Cass	Route: IS 49	Job No.: 4P2360B	Length: 0.05	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 117	381	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP	Fed: 3,787	State: 421	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 790088	Future Cost: 0	Estimate Total: 4,325				Construction: 0	3,827	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Cass	Route: MO 58	Job No.: 4P3081E	Length: 5.01	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 250	519	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: STBG	Fed: 2,568	State: 642	Local: 0	R/W: 0	1	0	0	0	0
TIP #: 790087	Future Cost: 0	Estimate Total: 3,460				Construction: 0	2,690	0	0	0	0
						FFOS: 0	817	0	0	0	0
						Payments: 0	0	0	0	0	0
County: Cass	Route: RT A	Job No.: 4S3146	Length: 0.19	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 84	355	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP	Fed: 1,037	State: 259	Local: 0	R/W: 0	7	0	0	0	0
TIP #: 790088	Future Cost: 0	Estimate Total: 1,380				Construction: 0	934	0	0	0	0
						FFOS: 0	0	0	0	0	0
						Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cass	Bridge improvements over Lick Branch 0.9 mile west of O'Bannon Road and 1.2 miles east of Wagner Road. Project involves bridge T0647.					Engineering:	85	229	0	0	0	0
Route: RT B						R/W:	0	10	0	0	0	0
Job No.: 4S3145						Construction:	0	880	0	0	0	0
Length: 0.18	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 895	State: 224	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790095	Future Cost: 0	Estimate Total: 1,204										
County: Clay	Intersection improvements at Parvin Rd. in Kansas City.					Engineering:	5	10	46	114	0	0
Route: MO 1						R/W:	0	0	0	42	0	0
Job No.: 4S3205						Construction:	0	0	0	1,373	0	0
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,268	State: 317	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2020	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: 790095	Future Cost: 0	Estimate Total: 1,590										
County: Clay	Bridge improvements at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.					Engineering:	2	2	2	38	0	0
Route: CRD 128TH ST						R/W:	0	0	0	0	0	0
Job No.: 4I3219						Construction:	0	0	0	552	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 477	State: 117	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790095	Future Cost: 0	Estimate Total: 596										
County: Clay	Bridge, interchange and ADA Transition Plan improvements over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban and \$2,466,000 City of Liberty.					Engineering:	684	1,450	1,200	0	0	0
Route: MO 152						R/W:	0	0	0	0	0	0
Job No.: 4S3083						Construction:	0	0	11,259	0	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	5,683	0	0	0
Fund Cat: Flexible & Other					Fed: 10,913	State: 530	Local: 2,466					
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590198	Future Cost: 0	Estimate Total: 14,593										
County: Clay	Pavement improvements from Barry Road to I-29.					Engineering:	88	564	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3144						Construction:	0	6,035	0	0	0	0
Length: 4.16	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,279	State: 1,320	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590225	Future Cost: 0	Estimate Total: 6,687										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Clay	Pavement improvements from Commercial Ave. to south of Barry Road.					Engineering:	2	30	65	400	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3215						Construction:	0	0	0	5,123	0	0
Length: 7.99	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,494		State: 1,124	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 5,620										
County: Clay	Pavement improvements from Vivion Road to I-29/35 interchange in Kansas City.					Engineering:	19	40	268	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 4I3120						Construction:	0	0	3,253	0	0	0
Length: 2.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,205		State: 356	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 3,580										
County: Clay	Bridge improvements over Shoal Creek, 1.1 miles south of Ruth Ewing Road and 0.8 mile north of Rte. 210. Project involves twin bridges A2505. \$198,000 Open Container funds.					Engineering:	205	668	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0	0
Job No.: 4P3130						Construction:	0	6,718	0	0	0	0
Length: 0.39	MPO: Y					FFOS:	0	198	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,909		State: 1,477	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 7,591										
County: Clay	Intersection improvements at Kansas St. in Liberty.					Engineering:	10	177	493	0	0	0
Route: MO 291						R/W:	0	0	0	0	0	0
Job No.: 4P3203						Construction:	0	0	4,477	0	0	0
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,118		State: 1,029	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 5,157										
County: Clay	Drainage improvements at 162nd St. in Kearney.					Engineering:	2	26	0	0	0	0
Route: MO 33						R/W:	0	10	0	0	0	0
Job No.: 4S3204						Construction:	0	172	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 167		State: 41	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #: 590217	Future Cost: 0	Estimate Total: 210										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Clay	Fence repair/relocation between Route 152 and Route 291 in Liberty, and along Palmer Ave. in Claycomo.				Engineering:	3	38	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	4I3169					Construction:	0	259	0	0	0	0
Length:	1.74	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	267	State:	30	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	300							
County:	Clay	Pavement improvements from McCleary Road to Rte. I-35. \$734,000 Open Container funds.				Engineering:	125	597	0	0	0	0
Route:	US 69					R/W:	0	15	0	0	0	0
Job No.:	4P3140					Construction:	0	6,921	0	0	0	0
Length:	9.25	MPO:	Y			FFOS:	0	734	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,027	State:	1,506	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,658							
County:	Clay	Safety improvements as identified in the Road Safety Audit from Commercial Avenue to Rte. 69. \$3,000,000 Open Container funds.				Engineering:	10	50	200	521	0	0
Route:	MO 92					R/W:	0	0	0	21	0	0
Job No.:	4P3213					Construction:	0	0	0	5,020	0	0
Length:	18.80	MPO:	Y			FFOS:	0	0	0	3,000	0	0
Fund Cat:	Safety	Fed:	5,230	State:	582	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,822							
County:	Clay	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to Rte. RT C. \$1,489,000 Open Container funds. Project to be let in combination with IS3088.				Engineering:	82	228	0	0	0	0
Route:	RT C					R/W:	20	0	0	0	0	0
Job No.:	4P3051B					Construction:	0	1,654	0	0	0	0
Length:	6.67	MPO:	Y			FFOS:	0	1,489	0	0	0	0
Fund Cat:	Safety	Fed:	1,695	State:	187	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 17	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	590211	Future Cost:	0	Estimate Total:	1,984							
County:	Clay	Bridge improvements at Wilkerson Creek, 0.1 mile from Lakeland Drive and 0.9 mile from Litton Road. Project involves bridge R0269.				Engineering:	2	477	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	4S3220					Construction:	0	1,856	0	0	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,867	State:	466	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,335							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Bridge improvements at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.				Engineering:	2	7	2	107	0	0
Route:	CST 140TH ST					R/W:	0	10	0	0	0	0
Job No.:	4I3217					Construction:	0	0	0	1,623	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,400	State:	349	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,751							
County:	Jackson	Intersection improvements at Arborlake Dr./Stoney Creek Dr. in Lee's Summit.				Engineering:	65	36	0	0	0	0
Route:	MO 150					R/W:	0	0	0	0	0	0
Job No.:	4S3201					Construction:	0	290	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	261	State:	65	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690481	Future Cost:	0	Estimate Total:	391							
County:	Jackson	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.				Engineering:	827	1,020	7,060	0	0	0
Route:	US 169					R/W:	0	50	0	0	0	0
Job No.:	4S3085					Construction:	0	0	51,479	0	0	0
Length:	0.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	47,687	State:	11,922	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690433	Future Cost:	0	Estimate Total:	60,436							
County:	Jackson	Bridge and roadway improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.				Engineering:	36	10	20	237	577	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	4P3015					Construction:	0	0	0	0	6,009	0
Length:	1.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,483	State:	1,370	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690418	Future Cost:	0	Estimate Total:	6,889							
County:	Jackson	Erosion control repairs along Rte. 24 at bridge over Rock Creek.				Engineering:	0	45	0	0	0	0
Route:	US 24					R/W:	0	10	0	0	0	0
Job No.:	4S3243					Construction:	0	510	0	0	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	452	State:	113	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	565							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Pavement improvements south of Guinotte Avenue to the Downtown Loop.				Engineering:	10	10	5	108	0	0
Route:	IS 29					R/W:	0	10	0	0	0	0
Job No.:	4I3127					Construction:	0	0	0	1,591	0	0
Length:	0.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,550	State:	174	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	690459	Future Cost:	0	Estimate Total:	1,734		Payments:	0	0	0	0	0
County:	Jackson	Bridge, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project.				Engineering:	1,126	4,925	150	50	0	0
Route:	IS 435					R/W:	0	100	0	0	0	0
Job No.:	4I2337					Construction:	0	15,000	24,711	31,297	0	0
Length:	3.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	60,987	State:	15,246	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:	690394	Future Cost:	0	Estimate Total:	77,359		Payments:	0	0	0	0	0
County:	Jackson	Pavement improvements from the bridge over Raytown Road to Rte. W, Bannister Road. \$1,605,000 Open Container funds.				Engineering:	195	754	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I3115					Construction:	0	10,180	0	0	0	0
Length:	8.10	MPO:	Y			FFOS:	0	1,605	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	9,840	State:	1,094	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:	690453	Future Cost:	0	Estimate Total:	11,129		Payments:	0	0	0	0	0
County:	Jackson	Pavement improvements from Rte. 78 to Raytown Road in Kansas City.				Engineering:	10	5	205	505	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I3126					Construction:	0	0	0	5,411	0	0
Length:	2.32	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,512	State:	614	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	690461	Future Cost:	0	Estimate Total:	6,136		Payments:	0	0	0	0	0
County:	Jackson	Pavement improvements from Raytown Road in Kansas City to 39th Street in Independence. \$1,739,000 Open Container funds.				Engineering:	14	485	994	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	4I3119					Construction:	0	0	9,858	0	0	0
Length:	13.69	MPO:	Y			FFOS:	0	0	1,739	0	0	0
Fund Cat:	Taking Care Of System	Fed:	10,202	State:	1,135	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:	690462	Future Cost:	0	Estimate Total:	11,351		Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Install KC Scout DMS Boards on I-470 NB north of Woods Chapel Road and on I-49 NB north of Red Bridge.				Engineering:	10	36	0	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	4Q3190					Construction:	0	426	0	0	0	0
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	370	State:	92	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	472	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from Blue Ridge Boulevard to 163rd Street. \$1,196,375 from SAFETEA-LU Demo ID MO111. \$162,521 from SAFETEA-LU Demo ID # MO088.				Engineering:	40	406	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4I3114					Construction:	0	3,735	0	0	0	0
Length:	5.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,726	State:	415	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:	690455	Future Cost:	0	Estimate Total:	4,181	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from Rte. RA to the Johnson County line.				Engineering:	100	497	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	4P3156					Construction:	0	6,151	0	0	0	0
Length:	12.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,319	State:	1,329	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,748	Payments:	0	0	0	0	0	0
County:	Jackson	Intersection improvements at Buckner-Tarsney Rd.				Engineering:	10	83	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	4P3206					Construction:	0	487	0	0	0	0
Length:	0.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	513	State:	57	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	580	Payments:	0	0	0	0	0	0
County:	Jackson	Intersection improvements at 8th Street/South Ave. in Blue Springs.				Engineering:	11	10	22	26	0	0
Route:	MO 7					R/W:	0	0	10	0	0	0
Job No.:	4S3167					Construction:	0	0	0	308	0	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	301	State:	75	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	690490	Future Cost:	0	Estimate Total:	387	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Pavement and signal improvements from Victor Dr. to Wyatt Rd. in Blue Springs.				Engineering:	2	10	50	163	0	0
Route:	MO 7					R/W:	0	0	0	0	0	
Job No.:	4S3210					Construction:	0	0	0	1,363	0	
Length:	2.69	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,268	State:	318	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	690489	Future Cost:	0	Estimate Total:	1,588							
County:	Jackson	Interchange improvements at I-435 within the limits of Kansas City. Project involves bridges A0990, A0991, A0992 and A0993.				Engineering:	5,167	510	2,834	0	0	
Route:	IS 70					R/W:	0	10	0	0	0	
Job No.:	4I1597C					Construction:	0	0	42,460	0	0	
Length:	6.17	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	41,232	State:	4,582	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	50,981							
County:	Jackson	Pavement improvements from west of Sterling to the Rte. 291 northbound exit.				Engineering:	61	458	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	4I3113					Construction:	0	5,296	0	0	0	
Length:	5.06	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,178	State:	576	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	690458	Future Cost:	0	Estimate Total:	5,815							
County:	Jackson	Pavement improvements from Manchester Trafficway to Sterling Road in Kansas City. \$819,000 Open Container funds.				Engineering:	10	119	455	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	4I3124					Construction:	0	0	4,012	0	0	
Length:	5.92	MPO:	Y			FFOS:	0	0	819	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,127	State:	459	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	690463	Future Cost:	0	Estimate Total:	4,596							
County:	Jackson	Pavement improvements from the Kansas State line to Manchester Trafficway.				Engineering:	10	20	20	547	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	4I3125					Construction:	0	0	0	7,916	0	
Length:	7.68	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	7,652	State:	851	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	690464	Future Cost:	0	Estimate Total:	8,513							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Pavement improvements from I-670 to Swope Parkway in Kansas City.				Engineering:	31	35	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4P2332C					Construction:	0	303	0	0	0	0
Length:	3.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	270	State:	68	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	369							
County:	Jackson	Pavement and ADA Transition Plan improvements from I-435 to Swope Parkway in Kansas City. \$312,000 Statewide Transportation Alternatives funds.				Engineering:	48	461	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4S3153					Construction:	0	6,062	0	0	0	0
Length:	7.27	MPO:	Y			FFOS:	0	312	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	5,219	State:	1,304	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,571							
County:	Jackson	Bridge improvements over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.				Engineering:	2	7	2	386	0	0
Route:	CST BLUE RIDGE BLVD					R/W:	0	10	0	0	0	0
Job No.:	4S3218					Construction:	0	0	0	2,971	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,702	State:	674	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,378							
County:	Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.				Engineering:	0	23	0	0	0	0
Route:	CST COLLEGE AVE					R/W:	0	0	0	0	0	0
Job No.:	4I3170B					Construction:	0	339	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	289	State:	73	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	362							
County:	Jackson	Bridge improvements on Douglas Road over I-470 in Lee's Summit, 0.1 mile north of NE Missouri Road and 0.1 mile south of Colbern Road. Project involves bridge A2117.				Engineering:	81	188	0	0	0	0
Route:	CST DOUGLAS RD					R/W:	0	0	0	0	0	0
Job No.:	4S3132					Construction:	0	2,516	0	0	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,163	State:	541	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	690466	Future Cost:	0	Estimate Total:	2,785							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Jackson	Bridge improvements at 8th, 9th, 10th and Chestnut over I-70, 0.2 mile south of Locust, 0.6 mile north of Paseo. East bridge is 0.3 mile west of Truman. Project involves bridges L0937, L0938, L0939, and A0292.	Engineering:	75	554	0	0	0	0	0	
Route:	CST EIGHTH ST		R/W:	0	0	0	0	0	0	0	
Job No.:	4I3198		Construction:	0	4,437	0	0	0	0	0	
Length:	0.21	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 4,492 State: 499 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 5,066									
County:	Jackson	Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986. \$142,000 Statewide Transportation Alternatives funds.	Engineering:	328	254	0	0	0	0	0	
Route:	RT F		R/W:	0	10	0	0	0	0	0	
Job No.:	4S3151		Construction:	0	2,644	0	0	0	0	0	
Length:	0.18	MPO: Y	FFOS:	0	142	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 2,327 State: 581 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: Winter 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 3,236									
County:	Jackson	Bridge improvements at Hillcrest Dr., 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.	Engineering:	2	2	102	170	0	0	0	
Route:	CST HILLCREST DR		R/W:	0	0	0	0	0	0	0	
Job No.:	4I3221		Construction:	0	0	0	1,706	0	0	0	
Length:	0.06	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,585 State: 395 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP									
TIP #:	690484	Future Cost: 0 Estimate Total: 1,982									
County:	Jackson	Replace bridges at Pittman Road, Crysler Street, and Phelps Road over I-70, 1.3 miles east of I-435 and .96 west of Lees Summit Road. Project involves bridges L0971, L0974, and L0977.	Engineering:	600	1,112	0	0	0	0	0	
Route:	CST PITTMAN RD		R/W:	0	10	0	0	0	0	0	
Job No.:	4I3199		Construction:	0	7,132	0	0	0	0	0	
Length:	0.16	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 6,604 State: 1,650 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 8,854									
County:	Jackson	ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds.	Engineering:	0	10	10	84	0	0	0	
Route:	Various		R/W:	0	0	0	11	0	0	0	
Job No.:	4P3268		Construction:	0	0	0	1,061	0	0	0	
Length:	0.00	MPO: Y	FFOS:	0	0	0	1,000	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 941 State: 235 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0 Estimate Total: 1,176									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Platte	Bridge improvements over I-29, in the city of Tracy. Project involves bridge A0108.					Engineering:	62	100	350	456	0	0
Route: MO 273						R/W:	0	0	0	21	0	0
Job No.: 4I3197						Construction:	0	0	0	4,001	0	0
Length: 0.23	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,942	State: 986	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 4,990										
County: Platte	Pavement improvements from I-29 to Cookingham Drive in Kansas City.					Engineering:	25	49	407	0	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 4I3122						Construction:	0	0	5,288	0	0	0
Length: 6.09	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,169	State: 575	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: 490146	Future Cost: 0	Estimate Total: 5,769										
County: Platte	Repair slide along I-435 south of bridge A3341 over Prairie Creek.					Engineering:	0	45	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 4I3242						Construction:	0	510	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 444	State: 111	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 555										
County: Platte	Signal improvements at Mattox Rd. and Rte. 9 in Riverside.					Engineering:	15	55	50	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4S3202						Construction:	0	0	678	0	0	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 626	State: 157	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: 	Future Cost: 0	Estimate Total: 798										
County: Platte	Bridge replacement at Bee Creek, 0.1 mile east of Hackett Road and 0.3 mile north of Third Street. Project involves bridge H0917.					Engineering:	86	162	0	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 4S2219						Construction:	0	973	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 908	State: 227	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 1,221										

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 0I3004F	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.			Engineering:	0	75	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 967	State: 108	Local: 0		Construction:	0	1,000	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,075				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0I3004G	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.			Engineering:	0	75	0	0	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 967	State: 108	Local: 0		Construction:	0	1,000	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,075				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0P3020E	Safety projects at various locations in urban Kansas City District. \$373,000 Open Container funds.			Engineering:	0	0	0	0	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 356	State: 40	Local: 0		Construction:	0	0	0	396	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety			FFOS:	0	0	0	373	0	0	
TIP #: Future Cost: 0	Estimate Total: 396				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0P3021E	Safety projects at various locations in the urban Kansas City District. \$2,948,000 Open Container funds.			Engineering:	0	0	0	0	206	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 3,084	State: 343	Local: 0		Construction:	0	0	0	0	3,221	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	2,948	0	
TIP #: Future Cost: 0	Estimate Total: 3,427				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0P3022E	Safety projects at various locations in the urban Kansas City District. \$2,948,000 Open Container funds.			Engineering:	0	0	0	0	206	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 3,171	State: 353	Local: 0		Construction:	0	0	0	0	0	3,318	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	2,948	
TIP #: Future Cost: 0	Estimate Total: 3,524				Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$838,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3017E	Engineering:	0	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 670	State: 168	Local: 0			Construction:	0	838	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: STBG				FFOS:	0	838	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 838					Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$370,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3018E	Engineering:	0	0	0	0	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 296	State: 74	Local: 0			Construction:	0	370	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: STBG				FFOS:	0	370	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 370					Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,217,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3019E	Engineering:	0	0	0	0	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,003	State: 251	Local: 0			Construction:	0	0	1,254	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG				FFOS:	0	0	1,217	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,254					Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$291,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3020E	Engineering:	0	0	0	20	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 263	State: 66	Local: 0			Construction:	0	0	0	309	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG				FFOS:	0	0	0	291	0	
TIP #: Future Cost: 0	Estimate Total: 329					Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,449,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3021E	Engineering:	0	0	0	0	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,347	State: 337	Local: 0			Construction:	0	0	0	0	1,583	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	1,449	
TIP #: Future Cost: 0	Estimate Total: 1,684					Payments:	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Route: Various	Job No.: 0S3022E	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,449,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	0	101
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 1,386	State: 346	Local: 0	R/W:	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG				Construction:	0	0	0	1,631	
TIP #: 990206	Future Cost: 0	Estimate Total: 1,732				FFOS:	0	0	0	1,449	
						Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 3P3099	Job Order Contracting for concrete replacement at various locations in the urban Kansas City District.			Engineering:	0	0	0	2	40
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 484	State: 121	Local: 0	R/W:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG				Construction:	0	0	0	563	
TIP #: 990206	Future Cost: 0	Estimate Total: 605				FFOS:	0	0	0	0	
						Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3011	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	10	0	0	10	55
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 3,512	State: 878	Local: 0	R/W:	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG				Construction:	0	0	0	4,325	
TIP #: 990206	Future Cost: 0	Estimate Total: 4,400				FFOS:	0	0	0	0	
						Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3019	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.			Engineering:	0	5	120	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,475	State: 164	Local: 0	R/W:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Construction:	0	0	1,514	0	
TIP #: 990207	Future Cost: 0	Estimate Total: 1,639				FFOS:	0	0	0	0	
						Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3042	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	2	303	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 2,947	State: 736	Local: 0	R/W:	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG				Construction:	0	3,380	0	0	
TIP #: 990208	Future Cost: 0	Estimate Total: 3,685				FFOS:	0	0	0	0	
						Payments:	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4I3150	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	10	8	5	5	33	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 497	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State				Construction:	0	0	0	0	446	0
TIP #: Future Cost: 0	Estimate Total: 507				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I3154	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	46	364	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 4,160	State: 1,040	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: STBG				Construction:	0	0	4,790	0	0	0
TIP #: Future Cost: 0	Estimate Total: 5,200				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I3155	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	28	301	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 3,365	State: 841	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG				Construction:	0	0	0	3,877	0	0
TIP #: Future Cost: 0	Estimate Total: 4,206				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I3172	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	0	32	414	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 3,711	State: 928	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	4,193	0
TIP #: Future Cost: 0	Estimate Total: 4,639				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I3173	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	8	31	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 337	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State				Construction:	0	306	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 345				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4I3174	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	0	8	31	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 354	Local: 0		Construction:	0	0	315	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 354				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3175	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.			Engineering:	0	0	0	120	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,369	State: 342	Local: 0		Construction:	0	0	0	1,591	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,711				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3176	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	120	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,407	State: 352	Local: 0		Construction:	0	0	0	0	1,639	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,759				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3239	Job Order Contracting for lighting repair at various location in the urban Kansas City District.			Engineering:	0	0	5	26	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 349	Local: 0		Construction:	0	0	0	318	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 349				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4I3240	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	5	85
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 973	State: 243	Local: 0		Construction:	0	0	0	0	0	1,126	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,216				Payments:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 413241	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	45	371
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,520	State: 1,130	Local: 0		Construction:	0	0	0	0	0	5,234	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 5,650				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413269	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	0	2	2	2	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 112	Local: 0		Construction:	0	0	0	106	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 112				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 413270	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	0	2	2	2	2	2
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 123	Local: 0		Construction:	0	0	0	0	0	113	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 123				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3060	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	1	0	0	0	1	4
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 454	State: 114	Local: 0		Construction:	0	0	0	0	0	563	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: 990221	Future Cost: 0	Estimate Total: 569			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3061	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	1	0	0	0	1	4
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 454	State: 114	Local: 0		Construction:	0	0	0	0	0	563	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #: 990222	Future Cost: 0	Estimate Total: 569			Payments:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Route: Various	AC-State: 1,362	State: 341	Local: 0	Engineering:	10	0	0	10	5
Job No.: 4P3062						R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	0	0	0	1,688
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: 990223	Future Cost: 0	Estimate Total: 1,713									
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Route: Various	AC-State: 432	State: 108	Local: 0	Engineering:	2	40	0	0	0
Job No.: 4P3063						R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	500	0	0	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: 990224	Future Cost: 0	Estimate Total: 542									
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Route: Various	AC-State: 432	State: 108	Local: 0	Engineering:	4	40	0	0	0
Job No.: 4P3064						R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	500	0	0	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: 990225	Future Cost: 0	Estimate Total: 544									
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.	Route: Various	AC-State: 1,267	State: 317	Local: 0	Engineering:	20	113	0	0	0
Job No.: 4P3065						R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	1,471	0	0	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: 990226	Future Cost: 0	Estimate Total: 1,604									
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Route: Various	Fed: 0	State: 126	Local: 0	Engineering:	3	2	2	2	9
Job No.: 4P3117						R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	0	0	0	111
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State				Payments:	0	0	0	0	0
TIP #: 990226	Future Cost: 0	Estimate Total: 129									

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4P3118	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	4	8	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 108	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State	TIP #: Future Cost: 0 Estimate Total: 112			Construction:	0	100	0	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3163	Signal equipment improvements at various locations within the urban Kansas City District.			Engineering:	6	24	0	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 182	State: 46	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 234			Construction:	0	204	0	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3171	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	0	2	9	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 114	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: State	TIP #: Future Cost: 0 Estimate Total: 114			Construction:	0	0	103	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3183	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	5	40	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 456	State: 114	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 570			Construction:	0	0	525	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3184	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	0	1	40	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 466	State: 116	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 582			Construction:	0	0	0	541	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4P3185	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.			Engineering:	0	0	0	1	40	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 479	State: 119	Local: 0		Construction:	0	0	0	0	557	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 598				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3186	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	2	40	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 446	State: 111	Local: 0		Construction:	0	0	515	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 557				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3187	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	0	2	40	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 458	State: 114	Local: 0		Construction:	0	0	0	530	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 572				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3188	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	0	0	2	40	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 471	State: 117	Local: 0		Construction:	0	0	0	0	546	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 588				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3212	Safety improvements at various locations in the urban Kansas City District.			Engineering:	40	100	60	372	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 3,343	State: 372	Local: 0		Construction:	0	0	0	3,183	0	0	
Sec Cat: Urban Safety	Awd Date: 2020	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 3,755				Payments:	0	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Signal improvements at various locations in the urban Kansas City District.					Engineering:	0	215	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4P3214B						Construction:	0	1,353	0	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System		AC-State: 1,254	State: 314	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 17	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	
				Estimate Total: 1,568								
County: Various	Pavement striping at various intersections throughout the urban Kansas City District.					Engineering:	0	29	0	0	0	
Route: Various	\$350,000 District Operations Budget.					R/W:	0	0	0	0	0	
Job No.: 4P3228						Construction:	0	350	0	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System		AC-State: 303	State: 76	Local: 0	FFOS:	0	350	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 17	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	
				Estimate Total: 379								
County: Various	Job Order Contracting to grade around new and replacement guardrail installations at various locations in the urban Kansas City District.					Engineering:	1	88	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4P3232						Construction:	0	1,000	0	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System		AC-State: 870	State: 218	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 17	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	
				Estimate Total: 1,089								
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.					Engineering:	0	12	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4P3244						Construction:	0	102	0	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System		Fed: 0	State: 114	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: State		TIP #:		Future Cost: 0	Payments:	0	0	0	0	
				Estimate Total: 114								
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.					Engineering:	0	1	12	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4P3245						Construction:	0	0	105	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System		Fed: 0	State: 118	Local: 0	FFOS:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: State		TIP #:		Future Cost: 0	Payments:	0	0	0	0	
				Estimate Total: 118								

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4P3262	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	0	0	0	0	1	12
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 128	Local: 0		Construction:	0	0	0	0	0	115	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 128				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3263	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	0	1	1	57	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 167	Local: 0		Construction:	0	0	0	108	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 167				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3264	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	0	1	1	1	27	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 141	Local: 0		Construction:	0	0	0	0	111	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 141				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3265	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.			Engineering:	0	0	0	0	2	39
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 483	State: 121	Local: 0		Construction:	0	0	0	0	0	563	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 604				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3266	Bridge improvements at various locations throughout the urban Kansas City district.			Engineering:	0	10	150	493	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,766	State: 1,192	Local: 0		Construction:	0	0	0	5,305	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 5,958				Payments:	0	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.					Engineering:	0	5	5	5	5	5
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3271						Construction:	0	0	0	0	0	338
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 363	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 363										
County: Various	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties.					Engineering:	0	251	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3234						Construction:	0	3,000	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			AC-State: 2,601	State: 650	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 3,251										
County: Various	Install chevron signs at various locations in the urban Kansas City District.					Engineering:	10	17	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4S3209						Construction:	0	102	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 107	State: 12	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 18	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 129										
County: Various	Pedestrian and ADA Transition Plan improvements in various locations in Platte and Clay Counties.					Engineering:	0	10	15	80	0	0
Route: Various routes						R/W:	0	0	10	0	0	0
Job No.: 4P3267						Construction:	0	0	0	1,082	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 958	State: 239	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,197										

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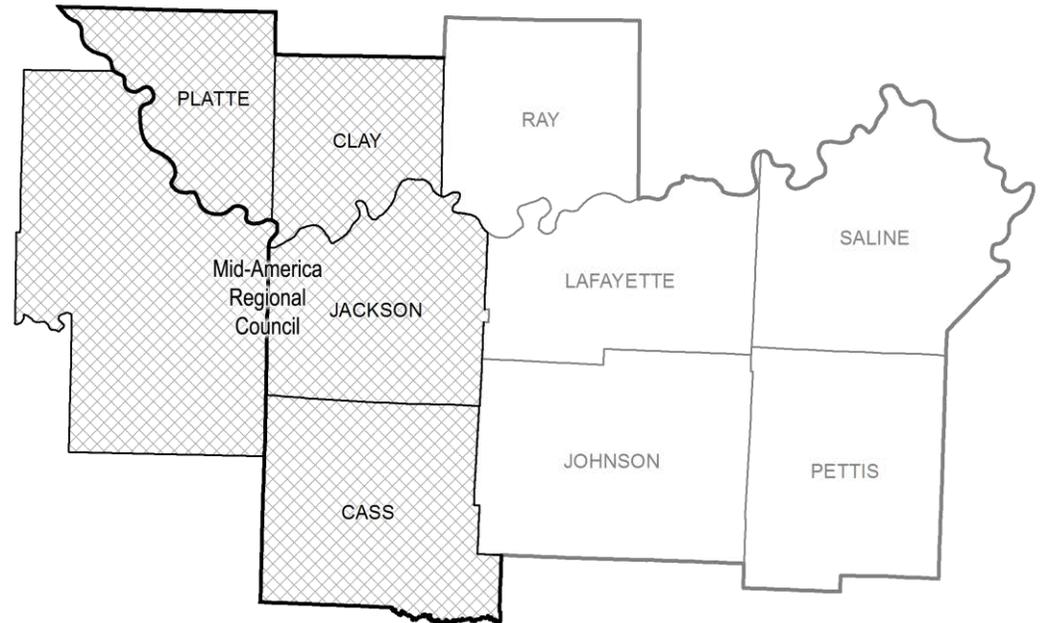
2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	0	6,855	9,458	4,664	4,397	4,397
Total R/W:	20	263	20	95	0	0
Total Construction:	0	122,282	166,596	88,662	18,416	20,140
Paybacks:	0	0	0	0	0	0
Sub-Total:	20	122,545	166,616	88,757	18,416	20,140
Total Engineering:	11,140	20,548	15,907	5,513	1,651	929
Grand Total:	11,160	143,093	182,523	94,270	20,067	21,069
		2018	2019	2020	2021	2022
State		24,707	27,537	16,801	4,266	4,332
AC-State		34,173	31,257	43,436	6,101	12,180
Local		0	2,466	0	0	0
Sub-total State		58,880	61,260	60,237	10,367	16,512
Federal						
Sub-total Federal		84,213	121,263	34,033	9,700	4,557
Grand Total		143,093	182,523	94,270	20,067	21,069

Project Count: 114

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**MoDOT's Kansas City District
TMA: Mid-America Regional Council**

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Jackson	Payback to Kansas City in SFY 2018 for the replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.					Engineering:	3	1	0	0	0	0
Route: IS 670						R/W:	0	0	0	0	0	0
Job No.: 4P2316						Construction:	0	0	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 7,501	Local: 0	Payments:	0	7,500	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 690407	Future Cost: 0		Estimate Total: 7,504									
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I3045						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 147	State: 16	Local: 0	Payments:	0	162	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 990232	Future Cost: 0		Estimate Total: 163									
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I3191						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 147	State: 16	Local: 0	Payments:	0	0	162	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 4I3192	Future Cost: 0		Estimate Total: 163									
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I3192						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 147	State: 16	Local: 0	Payments:	0	0	0	162	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 4I3193	Future Cost: 0		Estimate Total: 163									
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I3193						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 147	State: 16	Local: 0	Payments:	0	0	0	0	162	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 4I3193	Future Cost: 0		Estimate Total: 163									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413236						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 147	State: 16	Local: 0					
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0					Estimate Total: 163	Payments:	0	0	0	0	0	162
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million to District Operations Budget. \$1.705 million from KDOT.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3040						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	1,705	0	0	0	0
Fund Cat: Flexible & Other					Fed: 2,401	State: 0	Local: 1,705					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 990235	Future Cost: 0				Estimate Total: 4,106	Payments:	0	4,105	0	0	0	0
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3041						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,309	State: 327	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 990236	Future Cost: 0				Estimate Total: 1,636	Payments:	0	1,635	0	0	0	0
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3157						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,309	State: 327	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0					Estimate Total: 1,636	Payments:	0	0	1,635	0	0	0
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3158						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,309	State: 327	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0					Estimate Total: 1,636	Payments:	0	0	0	1,635	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County: Various	Route: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Job No.: 4Q3159	Engineering:	0	0	0	0	1	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,309 State: 327 Local: 0					Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,636				Payments:	0	0	0	0	1,635	0	0	
County: Various	Route: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget, \$1.705 million from KDOT.				Job No.: 4Q3160	Engineering:	0	0	1	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,401 State: 0 Local: 1,705					Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				FFOS:	0	0	1,705	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 4,106				Payments:	0	0	4,105	0	0	0	0	
County: Various	Route: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's Operations Budget. \$1.705 million from KDOT.				Job No.: 4Q3161	Engineering:	0	0	0	1	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,401 State: 0 Local: 1,705					Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				FFOS:	0	0	0	1,705	0	0	
TIP #: Future Cost: 0	Estimate Total: 4,106				Payments:	0	0	0	4,105	0	0	0	
County: Various	Route: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.				Job No.: 4Q3162	Engineering:	0	0	0	0	1	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 2,401 State: 0 Local: 1,705					Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	1,705	0	
TIP #: Future Cost: 0	Estimate Total: 4,106				Payments:	0	0	0	0	4,105	0	0	
County: Various	Route: Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget \$1.705 million from KDOT.				Job No.: 4Q3237	Engineering:	0	0	0	0	0	1
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 2,401 State: 0 Local: 1,705					Construction:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	1,705	
TIP #: Future Cost: 0	Estimate Total: 4,106				Payments:	0	0	0	0	0	0	4,105	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	0	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q3238					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,309	State:	327	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	1,635
TIP #:		Future Cost:	0	Estimate Total:	1,636							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	61	0	0	0	0	0
Job No.:	5B0800S					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	61	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	18,795	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	26,501	3,759	3,759	3,759	3,759	3,759
TIP #:	990107	Future Cost:	25,001 - 50,000	Estimate Total:	45,357							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	61	1,705	1,705	1,705	1,705	1,705
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	26,501	17,161	9,661	9,661	9,661	9,661
Sub-Total:	26,562	17,161	9,661	9,661	9,661	9,661
Total Engineering:	3	4	3	3	3	3
Grand Total:	26,565	17,165	9,664	9,664	9,664	9,664
		2018	2019	2020	2021	2022
State	11,603	4,102	4,102	4,102	4,102	4,102
AC-State	0	0	0	0	2,401	
Local	1,705	1,705	1,705	1,705	1,705	1,705
Sub-total State	13,308	5,807	5,807	5,807	5,807	8,208
Federal						
Sub-total Federal	3,857	3,857	3,857	3,857	1,456	
Grand Total	17,165	9,664	9,664	9,664	9,664	9,664

Project Count: 17

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	61	8,560	11,163	6,369	6,102	6,102
Total R/W:	81	263	20	95	0	0
Total Construction:	0	122,282	166,596	88,662	18,416	20,140
Paybacks:	26,501	17,161	9,661	9,661	9,661	9,661
Sub-Total:	26,582	139,706	176,277	98,418	28,077	29,801
Total Engineering:	11,143	20,552	15,910	5,516	1,654	932
Grand Total:	37,725	160,258	192,187	103,934	29,731	30,733
		2018	2019	2020	2021	2022
State		36,310	31,639	20,903	8,368	8,434
AC-State		34,173	31,257	43,436	6,101	14,581
Local		1,705	4,171	1,705	1,705	1,705
Sub-total State		72,188	67,067	66,044	16,174	24,720
Federal						
Sub-total Federal		88,070	125,120	37,890	13,557	6,013
Grand Total		160,258	192,187	103,934	29,731	30,733

Project Count: 131

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	1.605	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	26.410	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-5.125	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	28.015	0.000	0.000	0.000	0.000
Safety - Available	4.309	4.465	4.596	4.573	4.544
Safety - FFOS	1.489	0.000	3.373	2.948	2.948
Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Safety - Carryover	3.063	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.744	0.290	0.079	-0.336	0.000
Safety - Total Available	9.605	4.755	8.048	7.185	7.492
Safety - Programmed	2.405	0.162	8.782	3.383	3.480
Taking Care Of System - Available	37.085	38.403	38.567	38.373	38.127
Taking Care Of System - FFOS	3.449	3.775	1.291	1.449	1.449
Taking Care Of System - Fund Transfers	45.159	19.540	4.512	0.510	6.343
Taking Care Of System - Carryover	1.793	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.141	0.040	0.045	-1.972	0.000
Taking Care Of System - Total Available	88.627	61.758	44.415	38.360	45.919
Taking Care Of System - Programmed	78.948	91.946	52.599	18.956	20.579
Flexible & Other - Available					
Flexible & Other - FFOS	2.864	8.236	1.705	1.705	1.705
Flexible & Other - Fund Transfers	28.321	74.497	33.535	4.035	4.035
Flexible & Other - Carryover	-11.369	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-0.700	-33.745	0.000	0.000
Flexible & Other - Total Available	19.816	82.033	1.495	5.740	5.740
Flexible & Other - Programmed	30.338	84.169	37.037	5.740	5.740
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

District Program Summary

Kansas City (Urban)

(Dollars in Millions)

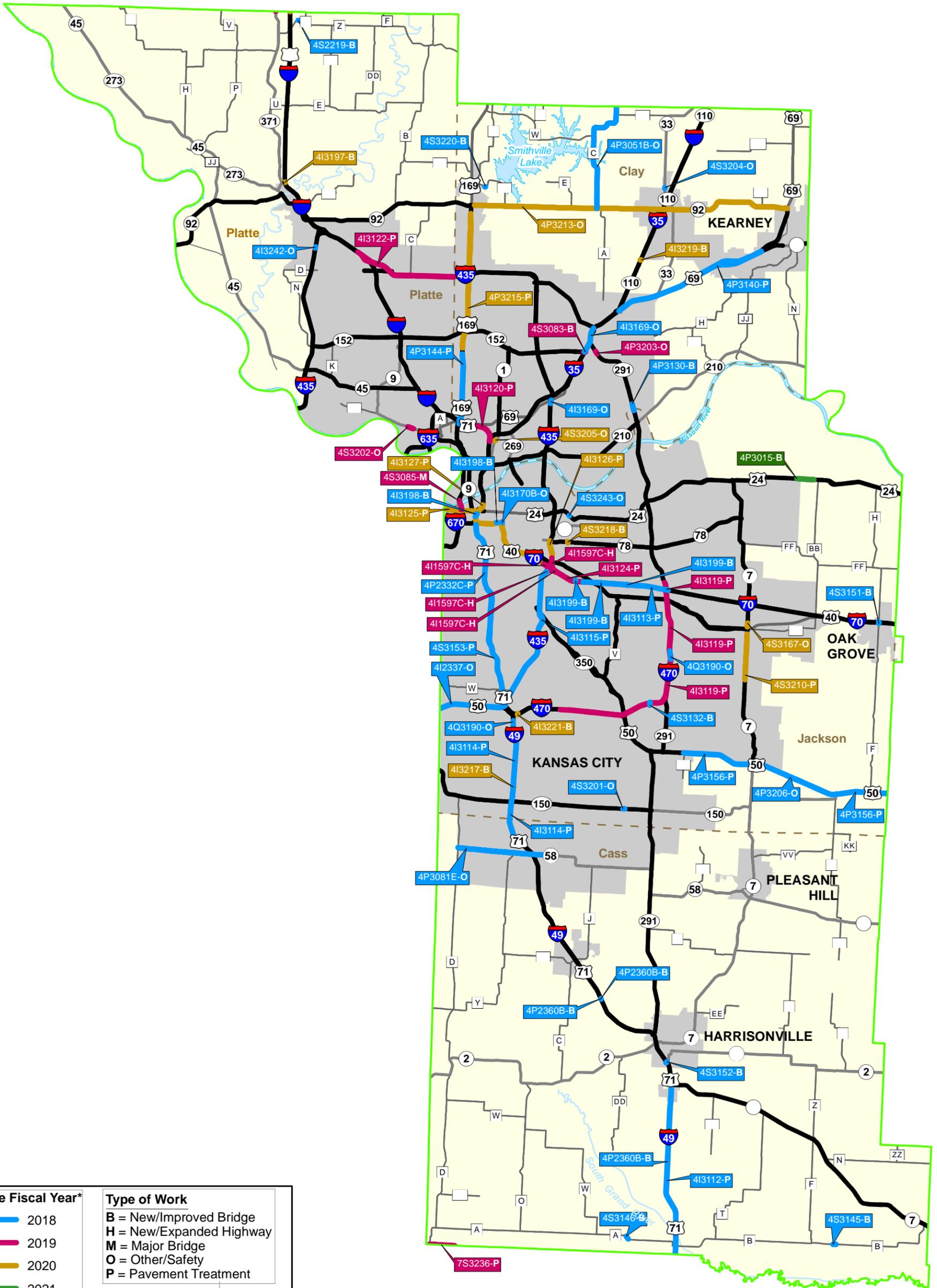
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	119.123	148.546	53.958	51.285	59.151
Total Flexible Funds Available	19.741	38.368	66.313	75.690	83.743
Adjustments	1.885	-0.370	-33.621	-2.308	0.000
Carryovers	-33.453				
Total Available by SFY	138.864	186.914	120.271	126.975	142.894
Total Programmed by SFY	139.706	176.277	98.418	28.079	29.799

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2018-2022

Kansas City District Mid-America Regional Council Highway and Bridge Construction Projects



State Fiscal Year*	
	2018
	2019
	2020
	2021
	2022

Type of Work	
B	New/Improved Bridge
H	New/Expanded Highway
M	Major Bridge
O	Other/Safety
P	Pavement Treatment

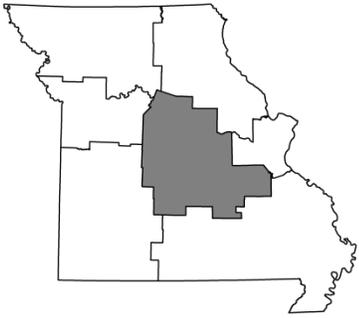
Label Key	
	Job No.-Type of Work

- Urban Areas
- Missouri Major Roads
- Mid-America Regional Council



Missouri Department of Transportation
1-888-ASK-MODOT
WWW.MODOT.ORG
June 29, 2017

* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



MoDOT's Central District



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Boone	Bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road. Project involves bridge S0352.				Engineering:	41	81	201	0	0	0	
Route:	MO 124					R/W:	0	10	0	0	0	0	
Job No.:	5S3053					Construction:	0	0	913	0	0	0	
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	964	State:	241	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,246			Payments:	0	0	0	0	0
County:	Boone	ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 from Statewide Transportation Alternatives funds.				Engineering:	10	194	0	0	0	0	
Route:	MO 163					R/W:	0	15	0	0	0	0	
Job No.:	5S3218					Construction:	0	934	0	0	0	0	
Length:	5.66	MPO:	Y			FFOS:	0	759	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	914	State:	229	Local:	0						
Sec Cat:	N- Ada Trans	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,153			Payments:	0	0	0	0	
County:	Boone	Bridge improvements over Bonne Femme Creek. Project involves bridge A3125.				Engineering:	144	110	0	0	0	0	
Route:	US 63					R/W:	0	0	0	0	0	0	
Job No.:	5P3165					Construction:	0	509	0	0	0	0	
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	495	State:	124	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	763			Payments:	0	0	0	0	
County:	Boone	Pavement improvements on the northbound and southbound lanes from Rte. 22 to Rte. 763 at Columbia.				Engineering:	0	12	335	0	0	0	
Route:	US 63					R/W:	0	0	0	0	0	0	
Job No.:	5P3235					Construction:	0	0	4,630	0	0	0	
Length:	15.40	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,982	State:	995	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	4,977			Payments:	0	0	0	0	
County:	Boone	Bridge improvements from Rte. AC to 2.9 miles north of Rte. 54 in Callaway County. Project involves bridges A2189, A2190, A2393, A2687, A3124, A3532, A3533.				Engineering:	0	30	605	0	0	0	
Route:	US 63					R/W:	0	0	0	0	0	0	
Job No.:	5P3287					Construction:	0	0	4,429	0	0	0	
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,051	State:	1,013	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	5,064			Payments:	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Boone	Pavement and ADA Transition Plan improvements from Bus. 70 to Rte. 740 in Columbia.				Engineering:	114	238	0	0	0	0
Route:	MO 763					R/W:	55	0	0	0	0	0
Job No.:	5S3159					Construction:	0	2,048	0	0	0	0
Length:	2.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,828	State:	458	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	2017-2	Future Cost:	0	Estimate Total:	2,455							
County:	Boone	Bridge improvements over I-70. Project involves bridge A0152.				Engineering:	142	952	0	0	0	0
Route:	RT BB					R/W:	0	5	0	0	0	0
Job No.:	5S3169					Construction:	0	3,141	0	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,279	State:	819	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,240							
County:	Boone	Bridge improvements over Hinkson Creek. Project involves bridge N0852.				Engineering:	0	10	20	93	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	5S3249					Construction:	0	0	0	587	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	568	State:	142	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	710							
County:	Boone	Pavement and ADA Transition Plan improvements from Rte. Y to Rte. DD. Includes pavement and ADA Transition Plan improvements on Rte. B and Rte. 124 in Hallsville. \$241,000 from Statewide Transportation Alternatives funds.				Engineering:	0	11	81	0	0	0
Route:	RT M					R/W:	0	10	0	0	0	0
Job No.:	5S3232					Construction:	0	0	958	0	0	0
Length:	2.23	MPO:	N			FFOS:	0	0	241	0	0	0
Fund Cat:	Taking Care Of System	Fed:	848	State:	212	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,060							
County:	Boone	Payment to Columbia for pavement and shoulder improvements from Mexico Gravel Road to Clark Lane in Columbia.				Engineering:	0	0	1	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0	0
Job No.:	5S3227					Construction:	0	0	1,800	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,801	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,801							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Boone	Pavement and shoulder improvements from Rte. M to Rte. J in Callaway County. Includes pavement and shoulder improvements on Rte. 163 from Rte. K to Rte. H. Includes pavement improvements on Rte. N and WW in Boone County and Rte. F, J, MM and NN in Callaway County.				Engineering:	0	49	48	0	0	0
Route:	RT Y					R/W:	0	5	0	0	0	0
Job No.:	SS3257					Construction:	0	0	5,738	0	0	0
Length:	75.88	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,671	State:	1,169	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,840							
County:	Callaway	Pavement and ADA Transition Plan improvements from Rte. H to Rte. 54 at Fulton. Two disconnected sections. \$1,304,000 from Statewide Transportation Alternatives funds.				Engineering:	10	562	0	0	0	0
Route:	BU 54					R/W:	0	9	0	0	0	0
Job No.:	SS3207					Construction:	0	2,826	0	0	0	0
Length:	4.83	MPO:	N			FFOS:	0	1,304	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,718	State:	679	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,407							
County:	Callaway	Pavement improvements on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54.				Engineering:	10	14	14	422	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3137					Construction:	0	0	0	6,177	0	0
Length:	11.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,965	State:	662	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,637							
County:	Callaway	Bridge improvements over Rte. 54. Includes bridge improvements on Rte. 94 over Little Tavern Creek in Callaway County and West Main over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662.				Engineering:	0	24	25	333	0	0
Route:	RT AE					R/W:	0	0	10	0	0	0
Job No.:	SS3261					Construction:	0	0	0	1,830	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,777	State:	445	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,222							
County:	Callaway	Pavement improvements from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Rte. DD to Rte. 54.				Engineering:	2	181	0	0	0	0
Route:	RT B					R/W:	0	1	0	0	0	0
Job No.:	SS3187					Construction:	0	2,265	0	0	0	0
Length:	33.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,958	State:	489	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,449							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Callaway	Pavement improvements from Rte. 54 to Rte. AA.				Engineering:	0	10	10	103	0	0
Route:	RT BB					R/W:	0	0	0	0	0	
Job No.:	5S3245					Construction:	0	0	0	990	0	
Length:	12.57	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	890	State:	223	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,113							
County:	Callaway	Bridge improvements over I-70. Project involves bridge A0027.				Engineering:	0	50	50	300	0	0
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	5S3234					Construction:	0	0	0	1,332	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,386	State:	346	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,732							
County:	Callaway	Bridge improvements over Auxvasse Creek. Project involves bridge R0607.				Engineering:	30	81	204	0	0	0
Route:	RT M					R/W:	0	10	0	0	0	
Job No.:	5S3177					Construction:	0	0	925	0	0	
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	976	State:	244	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,250							
County:	Callaway	Pavement and shoulder improvements from 0.2 mile east of Rte. C at Fulton to Rte. D.				Engineering:	0	127	847	0	0	0
Route:	RT O					R/W:	0	5	0	0	0	
Job No.:	5S3231					Construction:	0	0	4,048	0	0	
Length:	15.32	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,022	State:	1,005	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,027							
County:	Camden	Pavement improvements on the southbound and northbound lanes from 0.6 mile north of Pier Thirty One Road to near Rte. 7 south junction.				Engineering:	20	216	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P3126					Construction:	0	2,796	0	0	0	
Length:	8.29	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,410	State:	602	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,032							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Camden	Pavement improvements from Rte. 7 to Rte. 64 at Lebanon.				Engineering:	4	62	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3210					Construction:	0	661	0	0	0	0
Length:	21.66	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 579	State: 144	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 727									
County:	Camden	Safety improvements from Camdenton to west of Rte. KK.				Engineering:	0	394	0	0	0	0
Route:	US 54					R/W:	0	10	0	0	0	0
Job No.:	5P3246					Construction:	0	1,857	0	0	0	0
Length:	6.30	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 2,035	State: 226	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: Spring 18	Anticipated Fed Cat: Safety									
TIP #:		Future Cost: 0	Estimate Total: 2,261									
County:	Camden	Bridge improvements over the Lake of the Ozarks. Project involves bridge J0832.				Engineering:	0	5	5	5	85	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3270					Construction:	0	0	0	0	926	0
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 821	State: 205	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,026									
County:	Camden	Bridge improvements over Minnow Brook Creek. Project involves bridge A1905.				Engineering:	0	10	22	106	0	0
Route:	RT D					R/W:	0	0	10	0	0	0
Job No.:	5S3262					Construction:	0	0	0	526	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 540	State: 134	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 674									
County:	Camden	Bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7. Project involves bridges S0391 and S0392.				Engineering:	228	981	0	0	0	0
Route:	RT J					R/W:	0	164	0	0	0	0
Job No.:	5S0276					Construction:	0	3,138	0	0	0	0
Length:	0.70	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 3,426	State: 857	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 4,511									

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Camden	Pavement and shoulder improvements from Rte. 54 to end of state maintenance. Includes pavement improvements on Bus. 54, Rte. MM, Osage Beach Parkway, and Rte. 242 in Camden County and Bus. 54 in Miller County.				Engineering:	0	10	240	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	SS3271					Construction:	0	0	1,845	0	0	0
Length:	6.57	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,676	State:	419	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,095							
County:	Cole	Pavement and shoulder improvements from Rte. 54 to Rte. 52. Includes pavement and shoulder improvements on Rte. H from Rte. 17 to end of state maintenance.				Engineering:	41	677	0	0	0	0
Route:	MO 17					R/W:	0	10	0	0	0	0
Job No.:	SP3194					Construction:	0	2,732	0	0	0	0
Length:	15.71	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,735	State:	684	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,460							
County:	Cole	Pavement improvements on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Missouri Boulevard, a portion of Truman Boulevard, and a portion of Big Horn Drive.				Engineering:	1	94	0	0	0	0
Route:	OR 50					R/W:	0	0	0	0	0	0
Job No.:	SP3200					Construction:	0	1,189	0	0	0	0
Length:	3.79	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,026	State:	257	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	2017-03	Future Cost:	0	Estimate Total:	1,284							
County:	Cole	Pavement, bridge and guardrail improvements from just west of Stadium Boulevard in Jefferson City to west of the Missouri River bridge. Project involves twin bridges A1307 and A1672.				Engineering:	20	215	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	SP3118					Construction:	0	2,597	0	0	0	0
Length:	1.84	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,250	State:	562	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	2016-07	Future Cost:	0	Estimate Total:	2,832							
County:	Cole	Pavement improvements on the eastbound and westbound lanes from Rte. E to near Stadium Boulevard in Jefferson City.				Engineering:	35	10	284	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	SP3121					Construction:	0	0	3,800	0	0	0
Length:	11.34	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,275	State:	819	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	2016-08	Future Cost:	0	Estimate Total:	4,129							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cole	Pavement improvements on the eastbound and westbound lanes from Miller County to Rte. E.					Engineering:	35	294	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: SP3128						Construction:	0	3,808	0	0	0	0
Length: 7.24	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,282		State: 820	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 4,137											
County: Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.					Engineering:	27	5	68	0	0	0
Route: CST DIX RD						R/W:	0	0	0	0	0	0
Job No.: SP3015						Construction:	0	0	947	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 816		State: 204	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: 2013-05	Future Cost: 0		Estimate Total: 1,047									
County: Cole	Pavement and shoulder improvements from Rte. B to Rte. 50. Includes pavement and shoulder improvements on Rte. E from Rte. 54 to Rte. B. Project also includes pavement improvements on Rte. W, Rte. Y and Rte. J.					Engineering:	0	40	40	566	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: SS3230						Construction:	0	0	0	2,851	0	0
Length: 25.54	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,798		State: 699	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 3,497											
County: Cooper	Pavement and shoulder improvements from I-70 to Rte. 50.					Engineering:	0	50	79	424	0	0
Route: MO 135						R/W:	0	0	5	0	0	0
Job No.: SP3237						Construction:	0	0	0	4,467	0	0
Length: 26.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,021		State: 1,004	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 5,025											
County: Cooper	Bridge improvements over Petite Saline Creek. Project involves bridge A1831.					Engineering:	56	102	348	0	0	0
Route: MO 179						R/W:	0	10	0	0	0	0
Job No.: SS3173						Construction:	0	0	1,455	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,532		State: 383	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 1,971											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cooper	Asphalt and concrete pavement repair in various locations along I-70 in Cooper and Callaway Counties.				Engineering:	0	41	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3003Z					Construction:	0	500	0	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	487	State:	54	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	541							
County:	Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3004I					Construction:	0	250	0	0	0	0
Length:	78.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	273							
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone, and Callaway Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3004Z					Construction:	0	250	0	0	0	0
Length:	78.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	273							
County:	Cooper	Partial repainting of bridge and replacement of expansion devices over the Missouri River. Project involves bridge L0962.				Engineering:	151	725	2,035	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3000					Construction:	0	0	12,835	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	14,034	State:	1,561	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	15,746							
County:	Cooper	Bridge improvements over I-70. Project involves bridge A0150.				Engineering:	140	1,643	0	0	0	0
Route:	MO 87					R/W:	0	5	0	0	0	0
Job No.:	5S3166					Construction:	0	5,409	0	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,646	State:	1,411	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,197							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cooper	Pavement improvements from Rte. 5 at Booneville to Rte. O at California. Includes ADA Transition Plan improvements in Booneville.				Engineering:	0	23	200	0	0	0
Route:	MO 87					R/W:	0	10	0	0	0	0
Job No.:	5S3286					Construction:	0	0	2,686	0	0	0
Length:	33.18	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,336	State:	583	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,919							
County:	Cooper	Bridge improvements over Flat Creek. Project involves bridge P0227.				Engineering:	0	50	51	166	0	0
Route:	RT DD					R/W:	0	0	1	0	0	0
Job No.:	5S3260					Construction:	0	0	0	891	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	928	State:	231	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,159							
County:	Cooper	Bridge improvements over Blackwater River. Project involves bridge A1382.				Engineering:	0	20	40	148	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	5S3251					Construction:	0	0	0	996	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	963	State:	241	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,204							
County:	Cooper	Bridge improvements over the Lamine River. Project involves bridge G0366.				Engineering:	71	318	799	0	0	0
Route:	RT M					R/W:	0	15	0	0	0	0
Job No.:	5S3076					Construction:	0	0	3,619	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,801	State:	950	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,822							
County:	Crawford	Pavement improvements from Rte. HH at Cherryville to Rte. 68 near Salem. Includes pavement improvements on Rte. BB from Rte. 8 to the end of state maintenance.				Engineering:	0	3	3	144	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	5S3278					Construction:	0	0	0	1,993	0	0
Length:	28.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,713	State:	430	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,143							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Crawford	Pavement improvements from Rte. C in Bourbon to Rte. H. Includes pavement improvements from Old Rte. 66 to Rte. UU and from Rte. UU to East Grand Street in Cuba.					Engineering:	0	2	60	0	0	0
Route: OR 44						R/W:	0	0	0	0	0	
Job No.: 5S3247						Construction:	0	0	786	0	0	
Length: 11.95	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0	State: 848	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 848										
County: Crawford	Pavement and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Pavement and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes pavement improvements on Rte. ZZ from .03 miles east of Springfield Road to Rte. 19.					Engineering:	88	1,167	0	0	0	
Route: MO 49						R/W:	0	30	0	0	0	
Job No.: 5P3214						Construction:	0	5,029	0	0	0	
Length: 49.63	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 4,980	State: 1,246	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 6,314										
County: Crawford	Bridge improvements over Dry Fork Creek. Project involves bridge S0421.					Engineering:	0	48	49	158	0	
Route: MO 49						R/W:	0	0	10	0	0	
Job No.: 5P3241						Construction:	0	0	0	846	0	
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 888	State: 223	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,111										
County: Crawford	Bridge improvements over Brush Creek. Project involves bridge R0275.					Engineering:	0	36	36	116	0	
Route: RT CC						R/W:	0	0	10	0	0	
Job No.: 5S3289						Construction:	0	0	0	620	0	
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 655	State: 163	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 818										
County: Dent	Pavement improvements from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance. Includes potential pedestrian facility improvements in Licking.					Engineering:	3	98	0	0	0	
Route: MO 32						R/W:	0	10	0	0	0	
Job No.: 5P3196						Construction:	0	1,432	0	0	0	
Length: 31.66	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 1,232	State: 308	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,543										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Dent	Bridge improvements over Holt Creek and Dry Fork Creek. Project involves bridges					Engineering:	77	284	0	0	0	0
Route: RT F	T0983 and T0984.					R/W:	0	0	0	0	0	
Job No.: 5S3167						Construction:	0	888	0	0	0	
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 937	State: 235	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,249										
County: Dent	Pavement improvements from Rte. 32 to Rte. E in Dent County. Includes pavement					Engineering:	0	3	3	51	0	0
Route: RT F	improvements on Rte. JJ from Rte. 19 to the end of state maintenance.					R/W:	0	0	0	0	0	0
Job No.: 5S3277						Construction:	0	0	0	673	0	0
Length: 10.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 583	State: 147	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 730										
County: Gasconade	Pavement and pedestrian facility improvements from Rte. 50 near Drake to the Missouri					Engineering:	0	3	3	39	0	0
Route: MO 19	River bridge in Hermann.					R/W:	0	0	0	0	0	0
Job No.: 5P3293						Construction:	0	0	0	497	0	0
Length: 18.92	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 433	State: 109	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 542										
County: Gasconade	Pavement and shoulder improvements from Rte. 50 to Rte. 28. Includes pavement					Engineering:	0	198	0	0	0	0
Route: MO 19	improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and					R/W:	0	0	0	0	0	0
Job No.: 5S3275	east of Hermann to Franklin Co.					Construction:	0	2,221	0	0	0	0
Length: 56.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,935	State: 484	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,419										
County: Gasconade	Urgent reconstruction of roadway west of the Gasconade River near Mount Sterling.					Engineering:	2	32	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3295						Construction:	0	183	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 172	State: 43	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 217										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Gasconade	Bridge improvements over Third Creek. Project involves bridge X0525.				Engineering:	0	54	55	180	0	0
Route:	RT A					R/W:	0	0	10	0	0	
Job No.:	5S3242					Construction:	0	0	0	957	0	
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,005	State:	251	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,256							
County:	Gasconade	Pavement improvements from Jackson Ave. in Owensville to Crawford Co., Rte. A in Osage Co. from Old Rte. 50 to end of state maintenance, Rte. DD in Crawford Co. from Rte. 19 to end of state maintenance and Rte. ZZ in Crawford Co. from Rte. F at I-44 to Springfield Rd.				Engineering:	1	90	0	0	0	
Route:	RT EE					R/W:	0	0	0	0	0	
Job No.:	5P3201					Construction:	0	1,599	0	0	0	
Length:	28.74	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,351	State:	338	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,690							
County:	Gasconade	Bridge improvements over the Bourbeuse River. Project involves bridge N0563.				Engineering:	66	102	474	0	0	
Route:	RT T					R/W:	0	10	0	0	0	
Job No.:	5S3174					Construction:	0	0	1,864	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,960	State:	490	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,516							
County:	Howard	Pavement and shoulder improvements from Rte. 5 to Rte. UU in Boone County.				Engineering:	10	1,063	0	0	0	
Route:	US 40					R/W:	0	5	0	0	0	
Job No.:	5P3213					Construction:	0	4,398	0	0	0	
Length:	17.82	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,373	State:	1,093	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,476							
County:	Howard	Pavement and shoulder improvements from Glasgow to Rte. 40. Includes pavement improvements on Rte. 187 from Rte. 87 to end of state maintenance.				Engineering:	0	102	514	0	0	
Route:	MO 87					R/W:	0	5	0	0	0	
Job No.:	5P3258					Construction:	0	0	4,812	0	0	
Length:	22.23	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,347	State:	1,086	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,433							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Howard	Bridge improvements over Prairie Creek. Project involves bridge A1864.					Engineering:	0	10	20	82	0	0
Route: RT EE						R/W:	0	0	0	0	0	
Job No.: 5S3248						Construction:	0	0	0	538	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 519		State: 131	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 650										
County: Howard	Bridge improvements over Doxie Creek. Project involves bridge X0691.					Engineering:	27	51	169	0	0	
Route: RT V						R/W:	0	5	0	0	0	
Job No.: 5S3172						Construction:	0	0	707	0	0	
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 746		State: 186	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 959										
County: Howard	Bridge improvements over Bartlett Creek. Project involves bridge P0170.					Engineering:	0	20	21	133	0	0
Route: RT Z						R/W:	0	0	1	0	0	
Job No.: 5S3238						Construction:	0	0	0	578	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 602		State: 151	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 753										
County: Laclede	Pavement and shoulder improvements from Rte. 5 in Laclede County to Rte. 17 in Texas County.					Engineering:	47	794	0	0	0	
Route: MO 32						R/W:	0	0	0	0	0	
Job No.: 5P3124						Construction:	0	3,296	0	0	0	
Length: 37.37	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,272		State: 818	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 4,137										
County: Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering:	0	30	0	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 0I3004Q						Construction:	0	350	0	0	0	
Length: 112.22	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 341		State: 39	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 380										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	16	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	013004R					Construction:	0	150	0	0	0	0
Length:	112.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	149	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	166							
County:	Laclede	Pavement improvements on the eastbound and westbound lanes from Webster County to Pulaski County.				Engineering:	40	20	50	1,373	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	513211					Construction:	0	0	0	19,835	0	0
Length:	33.39	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	19,150	State:	2,128	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	21,318							
County:	Laclede	Pavement improvements from 0.7 mile west of Rte. F to 0.6 mile west of Rte. 133. Includes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County.				Engineering:	2	56	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	513226					Construction:	0	777	0	0	0	0
Length:	19.70	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	750	State:	83	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	835							
County:	Laclede	Bridge improvements over the Gasconade River. Project involves bridge G0245.				Engineering:	250	1,340	0	0	0	0
Route:	OR 44					R/W:	0	100	0	0	0	0
Job No.:	5S3162					Construction:	0	4,307	0	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,598	State:	1,149	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,997							
County:	Laclede	Pavement and bridge improvements on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636.				Engineering:	125	122	1,262	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	9I2167					Construction:	0	0	15,131	0	0	0
Length:	31.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	14,864	State:	1,651	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	16,640							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Laclede	Pavement and shoulder improvements from Rte. 32 to Rte. C.				Engineering:	24	353	0	0	0	0
Route:	MO 5					R/W:	0	10	0	0	0	0
Job No.:	5P3123					Construction:	0	1,456	0	0	0	0
Length:	442.93	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,456	State:	363	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,843		Payments:	0	0	0	0	0
County:	Laclede	Pavement improvements from Dallas County to Rte. 5. Includes pavement improvements on Rte. 32 from Springfield Rd. in Lebanon to Rte. P in Dallas County and Rte. 64A from Rte. 64 to end of state maintenance.				Engineering:	0	2	2	117	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	5P3291					Construction:	0	0	0	1,051	0	0
Length:	28.54	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	939	State:	233	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,172		Payments:	0	0	0	0	0
County:	Laclede	Pavement improvements from Rte. 32 to Rte. O. Includes Rte. C from Rte. A to Rte. 5 and Rte. CC from Rte. C to Webster County.				Engineering:	1	51	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	5S3198					Construction:	0	711	0	0	0	0
Length:	29.64	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	610	State:	152	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	763		Payments:	0	0	0	0	0
County:	Laclede	Pavement improvements from Elm St. to Rte. N. Includes north outer road from Elm St. to Rte. F and from Rte. F to Ironstone Rd. Includes Rte. 32 from Springfield Rd. to Rte. 5.				Engineering:	10	10	128	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	5S3256					Construction:	0	0	1,509	0	0	0
Length:	15.45	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0	State:	1,647	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	1,657		Payments:	0	0	0	0	0
County:	Maries	Pavement improvements from north of Rte. 28 to 0.5 mile north of I-44 at Rolla. Includes new climbing lane at Rte. 68 near Vichy.				Engineering:	18	10	212	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3114					Construction:	0	0	2,425	0	0	0
Length:	12.47	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	2,117	State:	530	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,665		Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Miller	Pavement improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.				Engineering:	2	139	0	0	0	0
Route:	MO 17					R/W:	0	0	0	0	0	
Job No.:	SP3197					Construction:	0	2,459	0	0	0	
Length:	49.56	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,078	State:	520	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,600							
County:	Miller	Pavement and shoulder improvements from Iberia to Rte. 63.				Engineering:	92	355	0	0	0	
Route:	MO 42					R/W:	0	10	0	0	0	
Job No.:	SP3191					Construction:	0	3,963	0	0	0	
Length:	22.70	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,462	State:	866	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,420							
County:	Miller	Construct interchange at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 from Open Container funds.				Engineering:	100	100	228	1,164	0	
Route:	US 54					R/W:	0	0	2,263	0	0	
Job No.:	SP3181					Construction:	0	0	0	12,233	0	
Length:	0.88	MPO:	N			FFOS:	0	0	1,760	0	0	
Fund Cat:	Safety	Fed:	14,389	State:	1,599	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	16,088							
County:	Miller	Preventive maintenance on eight bridges in Miller County and one bridge in Cole County. Project involves bridges A2749, A2750, A2751, A2678, A2679, A1675, and twin bridges A2752. Includes bridge A2868 in Cole County.				Engineering:	75	300	920	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	SP3185					Construction:	0	0	5,678	0	0	
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,518	State:	1,380	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,973							
County:	Miller	Bridge improvements at Bagnell Dam. Project involves bridge L1003.				Engineering:	0	2	3	5	90	
Route:	BU 54					R/W:	0	0	0	0	0	
Job No.:	SS3239					Construction:	0	0	0	0	1,148	
Length:	0.55	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	998	State:	250	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,248							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Miller	Bridge improvements over Tavern Creek. Project involves bridge N0455.				Engineering:	131	95	0	0	0	0
Route:	RT A					R/W:	1	0	0	0	0	0
Job No.:	5S3163					Construction:	0	612	0	0	0	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	566	State:	141	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	839							
County:	Miller	Bridge improvements over Deane Creek. Project involves bridge A1953.				Engineering:	0	10	10	73	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	5S3263					Construction:	0	0	0	660	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	602	State:	151	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	753							
County:	Miller	Pavement and shoulder improvements from Rte. 42 to Rte. 133/Rte. 17 in Crocker. Pavement improvements on Rte. M from Rte. 63 to Rte. J in Phelps Co. and Rte. T from Rte. 133 to Rte. 17 near Waynesville. Potential pedestrian facility improvements in Crocker.				Engineering:	0	5	6	251	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	5S3280					Construction:	0	0	0	3,503	0	0
Length:	37.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,012	State:	753	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,765							
County:	Moniteau	Pavement improvements from Rte. 50 to Rte. 52.				Engineering:	1	65	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3209					Construction:	0	821	0	0	0	0
Length:	14.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	709	State:	177	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	887							
County:	Moniteau	Pavement and ADA Transition Plan improvements from .01 mile south of Bus. 50 to Rte. 50 at California. Includes pedestrian facility improvements.				Engineering:	0	1	2	39	0	0
Route:	MO 87					R/W:	0	0	1	0	0	0
Job No.:	5S3267					Construction:	0	0	0	466	0	0
Length:	1.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	408	State:	101	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	509							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Moniteau	Bridge improvements over Medlen Creek and Burris Fork Creek. Project involves bridges					Engineering:	0	75	76	248	0	0
Route: RT CC	A1836 and A1837.					R/W:	0	0	1	0	0	
Job No.: 5S3288						Construction:	0	0	0	1,335	0	
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,388	State: 347	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,735										
County: Moniteau	Bridge improvements over Moreau Creek. Project involves bridge R0435.					Engineering:	82	102	512	0	0	
Route: RT E						R/W:	0	10	0	0	0	
Job No.: 5S3168						Construction:	0	0	1,979	0	0	
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 2,083	State: 520	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 2,685										
County: Morgan	Pavement improvements from Pettis County to 0.1 mile west of Bus. 50 west at California.					Engineering:	0	5	10	338	0	
Route: US 50						R/W:	0	0	0	0	0	
Job No.: 5P3272						Construction:	0	0	0	4,851	0	
Length: 23.88	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 4,163	State: 1,041	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 5,204										
County: Morgan	Pavement improvements from near the Benton County line to Rte. 5 at Versailles.					Engineering:	1	47	0	0	0	
Route: MO 52						R/W:	0	0	0	0	0	
Job No.: 5P3208						Construction:	0	645	0	0	0	
Length: 11.91	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 554	State: 138	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 693										
County: Morgan	Bridge improvements over Richland Creek. Project involves bridge P0717.					Engineering:	30	12	285	0	0	
Route: RT BB						R/W:	0	10	0	0	0	
Job No.: 5S3175						Construction:	0	0	723	0	0	
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 824	State: 206	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,060										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Morgan	Pavement and shoulder improvements from Rte. 52 near Versailles to Jefferson City.					Engineering:	0	40	497	0	0	0
Route: RT C						R/W:	0	0	0	0	0	
Job No.: 5S3259						Construction:	0	0	5,872	0	0	
Length: 35.24	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 5,127	State: 1,282	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 6,409										
County: Morgan	Bridge improvements over Messer Creek. Project involves bridge R0257.					Engineering:	37	142	0	0	0	
Route: RT PP						R/W:	0	10	0	0	0	
Job No.: 5S3171						Construction:	0	511	0	0	0	
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 531	State: 132	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 700										
County: Morgan	Pavement and shoulder improvements from Rte. 52 to end of state maintenance. Includes pavement and shoulder improvements on Rte. W from 1.1 miles east of Rte. 52 in Versailles to Rte. Y in Miller County. \$2,163,000 from Open Container funds.					Engineering:	0	100	138	1,120	0	
Route: RT T						R/W:	0	0	10	0	0	
Job No.: 5S3266						Construction:	0	0	0	5,816	0	
Length: 27.86	MPO: N					FFOS:	0	0	0	2,163	0	
Fund Cat: Taking Care Of System			Fed: 5,747	State: 1,437	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 7,184										
County: Osage	Bridge improvements over Shawnee Creek. Project involves bridge L0194.					Engineering:	0	23	24	77	0	
Route: MO 100						R/W:	0	0	10	0	0	
Job No.: 5S3243						Construction:	0	0	0	411	0	
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 435	State: 110	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 545										
County: Osage	Intersection safety improvements at the Rte. 133 intersection near Westphalia.					Engineering:	20	35	43	0	0	
Route: US 63						R/W:	0	30	0	0	0	
Job No.: 5P3186						Construction:	0	0	775	0	0	
Length: 0.33	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety			Fed: 793	State: 90	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 18	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 903										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Osage	Pavement improvements 0.5 mile south of Rte. 50 in Osage County to south of the Rte. 28 north junction.					Engineering:	0	29	301	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3233						Construction:	0	0	3,605	0	0	0
Length: 28.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,148	State: 787	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,935			Payments:	0	0	0	0	0	0	0
County: Osage	Bridge improvements over Mistaken Creek. Project involves P0586.					Engineering:	0	35	36	115	0	0
Route: RT D						R/W:	0	0	10	0	0	0
Job No.: 5S3250						Construction:	0	0	0	617	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 651	State: 162	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 813			Payments:	0	0	0	0	0	0	0
County: Osage	Pavement improvements from Rte. 63 to Rte. 42.					Engineering:	0	3	4	60	0	0
Route: RT T						R/W:	0	0	10	0	0	0
Job No.: 5S3279						Construction:	0	0	0	797	0	0
Length: 18.39	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 699	State: 175	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 874			Payments:	0	0	0	0	0	0	0
County: Phelps	Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$19,000 from Earmark MO244.					Engineering:	29	166	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3116						Construction:	0	2,650	0	0	0	0
Length: 4.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,253	State: 563	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,845			Payments:	0	0	0	0	0	0	0
County: Phelps	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244.					Engineering:	33	391	0	0	0	0
Route: US 63						R/W:	0	40	0	0	0	0
Job No.: 5P3129						Construction:	0	1,525	0	0	0	0
Length: 4.51	MPO: N					FFOS:	0	650	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,565	State: 391	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,989			Payments:	0	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Phelps	Pavement and shoulder improvements from Rte. 8 to Rte. 19 near Salem. Includes pavement improvements on Rte. B from Rte. 19 to Rte. 72 and Rte. HH from Rte. 32 to the end of state maintenance.					Engineering:	0	21	21	315	0	0
Route: MO 68						R/W:	0	0	0	0	0	0
Job No.: SP3236						Construction:	0	0	0	4,013	0	0
Length: 36.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,496	State: 874	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 4,370										
County: Phelps	Bridge improvements over the Bourbeuse River, near the Gasconade County line. Project involves bridge X0008.					Engineering:	65	602	0	0	0	0
Route: RT B						R/W:	0	10	0	0	0	0
Job No.: SS3041						Construction:	0	2,409	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,416	State: 605	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,086										
County: Phelps	Pavement and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes pavement improvements on Rte. E from Rte. 63 to end of state maintenance and pavement improvements on Rte. F from Rte. 72 to Rte. 68.					Engineering:	4	313	0	0	0	0
Route: RT BB						R/W:	0	30	0	0	0	0
Job No.: SP3215						Construction:	0	3,813	0	0	0	0
Length: 36.69	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,324	State: 832	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 4,160										
County: Phelps	Bridge improvements over the BNSF Railroad. Project involves bridge X0638.					Engineering:	168	473	0	0	0	0
Route: RT D						R/W:	10	4	0	0	0	0
Job No.: SS3141						Construction:	0	1,583	0	0	0	0
Length: 0.24	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,647	State: 413	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,238										
County: Phelps	Pavement improvements from I-44 to Rte. K.					Engineering:	1	52	0	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: SS3193						Construction:	0	911	0	0	0	0
Length: 17.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 771	State: 192	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 964										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Phelps	Pavement improvements from Rte. E to end state maintenance. Includes Rte. CC from Rte. 63 to end state maintenance and Rte. HH from Rte. E to end of state maintenance.					Engineering:	0	2	48	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 5S3268						Construction:	0	0	624	0	0	0
Length: 14.84	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 539	State: 135	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 674			Payments:	0	0	0	0	0	0	0
County: Pulaski	Bridge painting over the Gasconade River. Project involves bridge A0843.					Engineering:	10	45	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 5P3109						Construction:	0	551	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 477	State: 119	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 606			Payments:	0	0	0	0	0	0	0
County: Pulaski	Urgent bridge replacement over Elliot Branch. Project involves bridge W0498.					Engineering:	150	41	0	0	0	0
Route: RT NN						R/W:	0	0	0	0	0	0
Job No.: 5S3294						Construction:	0	265	0	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 245	State: 61	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 456			Payments:	0	0	0	0	0	0	0
County: Pulaski	Pavement improvements from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance.					Engineering:	0	2	76	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 5S3269						Construction:	0	0	1,009	0	0	0
Length: 15.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 869	State: 218	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,087			Payments:	0	0	0	0	0	0	0
County: Various	Safety projects at various locations in the Central District. \$1,890,000 from Open Container funds.					Engineering:	0	0	0	0	132	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3021F						Construction:	0	0	0	0	2,065	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	1,890	0
Fund Cat: Safety					Fed: 1,977	State: 220	Local: 0					
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 2,197			Payments:	0	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Various	Safety projects at various locations in the Central District. \$1,890,000 from Open Container funds.				Engineering:	0	0	0	0	0	132
Route: Various	Various					R/W:	0	0	0	0	0	0
Job No.: 0P3022F						Construction:	0	0	0	0	0	2,127
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	1,890
Fund Cat: Safety		Fed: 2,033	State: 226	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #:		Future Cost: 0	Estimate Total: 2,259									
County: Various	Various	ADA Transition Plan improvements at various locations in the Central District. \$1,205,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	84	0
Route: Various	Various					R/W:	0	0	0	0	0	0
Job No.: 0S3021F						Construction:	0	0	0	0	1,317	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	1,205	0
Fund Cat: Taking Care Of System		Fed: 1,121	State: 280	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:		Future Cost: 0	Estimate Total: 1,401									
County: Various	Various	ADA Transition Plan improvements at various locations in the Central District. \$1,205,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	84
Route: Various	Various					R/W:	0	0	0	0	0	0
Job No.: 0S3022F						Construction:	0	0	0	0	0	1,356
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	1,205
Fund Cat: Taking Care Of System		Fed: 1,152	State: 288	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:		Future Cost: 0	Estimate Total: 1,440									
County: Various	Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	0	37	0	0	0	0
Route: Various	Various					R/W:	0	0	0	0	0	0
Job No.: 5P3223						Construction:	0	500	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 430	State: 107	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:		Future Cost: 0	Estimate Total: 537									
County: Various	Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	0	38	0	0	0	0
Route: Various	Various					R/W:	0	0	0	0	0	0
Job No.: 5P3274						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 439	State: 109	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:		Future Cost: 0	Estimate Total: 548									

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ADA Transition Plan improvements on Rte. 17 in Waynesville, Bus. Loop 44 in St. Robert, Rte. 28 in Dixon, and Rte. 42 in Vienna. Includes sidewalks, curb ramps, entrances, and signals. \$1,074,000 from Statewide Transportation Alternatives funds.				Engineering:	0	10	11	276	0	0
Route:	Various					R/W:	0	0	21	0	0	0
Job No.:	5P3285					Construction:	0	0	0	1,432	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,074	0	0
Fund Cat:	Taking Care Of System	Fed:	1,401	State:	349	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,750							
County:	Various	ADA Transition Plan improvements at various locations in Blackwater, Bunceton, Otterville, Pilot Grove, Prairie Home, Wooldridge, and Jamestown. \$640,000 from Statewide Transportation Alternatives funds.				Engineering:	11	149	0	0	0	0
Route:	Various					R/W:	0	70	0	0	0	0
Job No.:	5S3219					Construction:	0	730	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	640	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	760	State:	189	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	960							
County:	Various	ADA Transition Plan improvements at various locations in Mary's Home, St. Elizabeth, Latham, and Barnett. \$224,000 from Statewide Transportation Alternatives funds.				Engineering:	5	114	0	0	0	0
Route:	Various					R/W:	0	7	0	0	0	0
Job No.:	5S3220					Construction:	0	273	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	224	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	315	State:	79	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	399							
County:	Various	ADA Transition Plan improvements at various locations in St. Robert. \$1,006,000 from Statewide Transportation Alternatives funds.				Engineering:	0	21	253	0	0	0
Route:	Various					R/W:	0	10	0	0	0	0
Job No.:	5P3276					Construction:	0	0	1,284	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	8	998	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,255	State:	313	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,568							
County:	Washington	Bridge improvements over Fourche-A-Renault. Project involves bridge X0449.				Engineering:	30	49	119	0	0	0
Route:	MO 185					R/W:	0	10	0	0	0	0
Job No.:	5S3178					Construction:	0	0	546	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	581	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	754							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Washington	Pavement improvements from Jefferson County to Rte. 32 in Iron County. Includes Rte. 32 from Rte. 21 to St. Francois County.				Engineering:	5	7	302	0	0	0
Route:	MO 21					R/W:	0	10	0	0	0	0
Job No.:	5P3212					Construction:	0	0	4,840	0	0	0
Length:	41.24	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	4,128	State:	1,031	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,164							
County:	Washington	Bridge improvements over Fourche-A-Renault. Project involves bridge N0767.				Engineering:	0	61	62	199	0	0
Route:	RT AA					R/W:	0	0	10	0	0	0
Job No.:	5S3240					Construction:	0	0	0	1,070	0	0
Length:	0.05	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,122	State:	280	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,402							
County:	Washington	Pavement, shoulder and pedestrian facility improvements from Rte. 8 to Rte. CC. Includes pavement improvements on Rte. H from Rte. 47 to Rte. WW, Rte. CC from Rte. 21 to Cole Road in Blackwell and Rte. 104 from east Rte. 21 junction to west Rte. 21 junction.				Engineering:	0	3	4	121	0	0
Route:	RT E					R/W:	0	0	10	0	0	0
Job No.:	5S3290					Construction:	0	0	0	1,678	0	0
Length:	24.72	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,452	State:	364	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,816							

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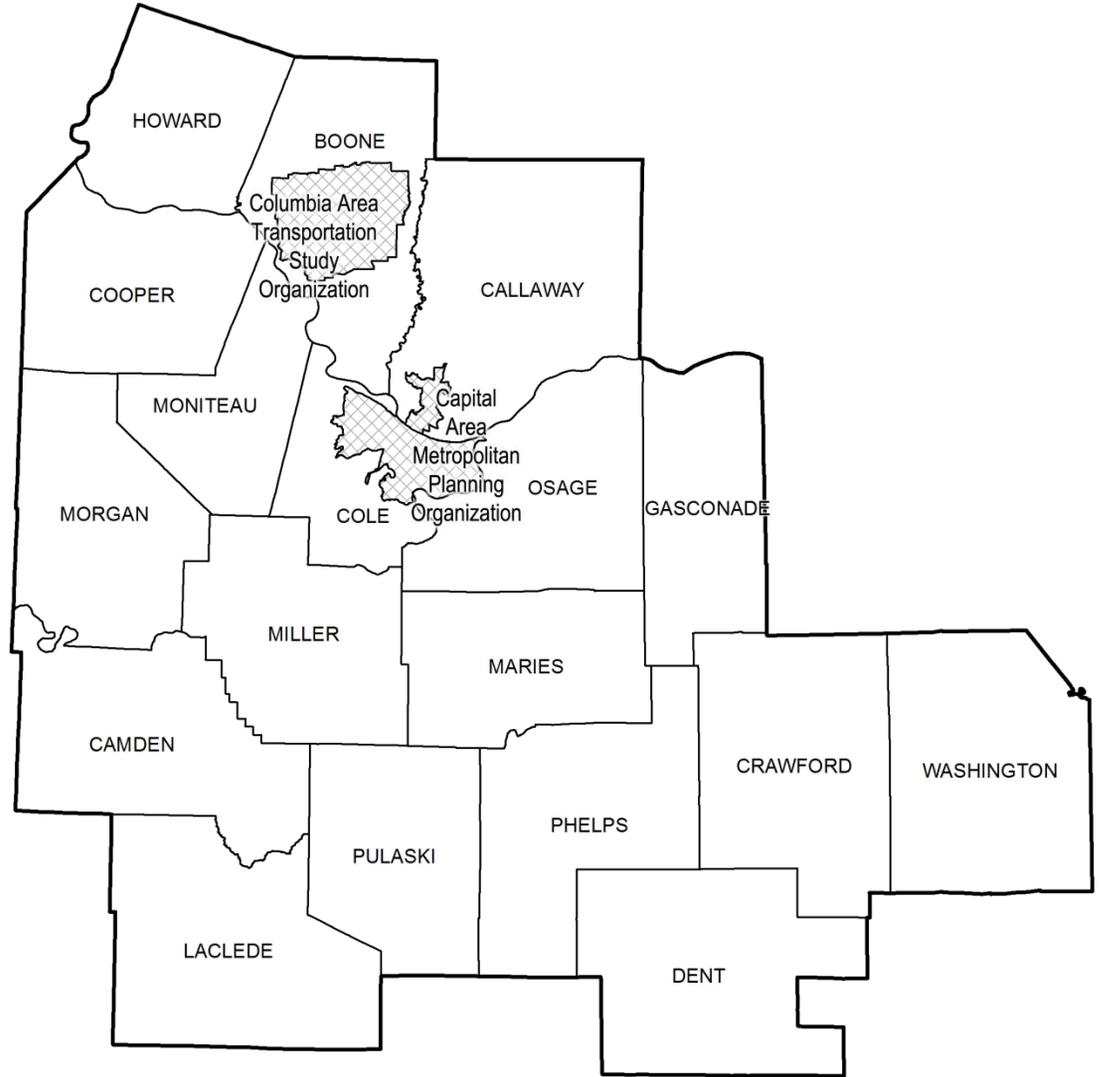
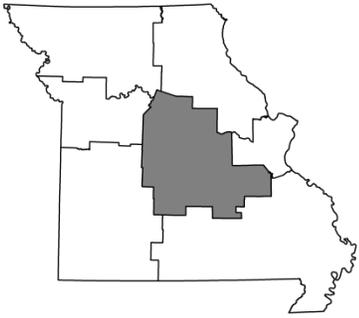
2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	3,585	2,999	3,237	3,095	3,095
Total R/W:	66	730	2,403	0	0	0
Total Construction:	0	88,438	104,797	87,117	5,456	3,483
Paybacks:	0	0	0	0	0	0
Sub-Total:	66	89,168	107,200	87,117	5,456	3,483
Total Engineering:	3,205	19,254	13,704	9,460	391	216
Grand Total:	3,271	108,422	120,904	96,577	5,847	3,699
		2018	2019	2020	2021	2022
State	21,112	24,148	15,196	950	514	
AC-State	29,818	20,727	18,271	990	0	
Local	0	0	0	0	0	
Sub-total State	50,930	44,875	33,467	1,940	514	
Federal						
Sub-total Federal	57,492	76,029	63,110	3,907	3,185	
Grand Total	108,422	120,904	96,577	5,847	3,699	

Project Count: 123

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MoDOT's Central District

PAYMENT PROJECTS



2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 21,380	Local: 0			Payments:	31,718	4,276	4,276	4,276	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:									
TIP #:	Future Cost: 25,001 - 50,000	Estimate Total: 53,205									
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5P3217						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 32	State: 4	Local: 0			Payments:	0	35	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0	Estimate Total: 36									
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5P3224						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 32	State: 4	Local: 0			Payments:	0	0	35	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0	Estimate Total: 36									

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	107	0	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	31,718	4,311	4,311	4,276	4,276	4,276
Sub-Total:	31,825	4,311	4,311	4,276	4,276	4,276
Total Engineering:	0	1	1	0	0	0
Grand Total:	31,825	4,312	4,312	4,276	4,276	4,276
		2018	2019	2020	2021	2022
State		4,280	4,280	4,276	4,276	4,276
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,280	4,280	4,276	4,276	4,276
Federal						
Sub-total Federal		32	32	0	0	0
Grand Total		4,312	4,312	4,276	4,276	4,276

Project Count: 3

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	107	3,585	2,999	3,237	3,095	3,095
Total R/W:	173	730	2,403	0	0	0
Total Construction:	0	88,438	104,797	87,117	5,456	3,483
Paybacks:	31,718	4,311	4,311	4,276	4,276	4,276
Sub-Total:	31,891	93,479	111,511	91,393	9,732	7,759
Total Engineering:	3,205	19,255	13,705	9,460	391	216
Grand Total:	35,096	112,734	125,216	100,853	10,123	7,975
		2018	2019	2020	2021	2022
State	25,392	28,428	19,472	5,226	4,790	
AC-State	29,818	20,727	18,271	990	0	
Local	0	0	0	0	0	
Sub-total State	55,210	49,155	37,743	6,216	4,790	
Federal						
Sub-total Federal	57,524	76,061	63,110	3,907	3,185	
Grand Total	112,734	125,216	100,853	10,123	7,975	

Project Count: 126

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary

Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	1.500	27.151	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-4.040	27.151	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	1.500	27.966	0.000	0.000	0.000
Safety - Available	3.031	3.072	2.948	2.933	2.914
Safety - FFOS	0.000	1.760	0.000	1.890	1.890
Safety - Fund Transfers	-8.193	-1.579	-6.760	0.000	0.000
Safety - Carryover	-2.326	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-1.399	-0.010	0.007	-0.084	0.000
Safety - Total Available	-8.887	3.243	-3.805	4.739	4.804
Safety - Programmed	1.932	3.072	12.233	2.065	2.127
Taking Care Of System - Available	31.235	32.134	32.077	31.916	31.711
Taking Care Of System - FFOS	3.585	1.239	3.237	1.205	1.205
Taking Care Of System - Fund Transfers	82.215	33.827	15.874	0.000	0.000
Taking Care Of System - Carryover	-37.113	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.677	-0.680	1.667	-1.271	0.000
Taking Care Of System - Total Available	89.599	66.520	52.855	31.850	32.916
Taking Care Of System - Programmed	90.047	80.475	79.160	7.667	5.632
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.470	0.599	0.000	0.000
Flexible & Other - Total Available	23.638	0.470	0.599	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

**District Program Summary
Central**

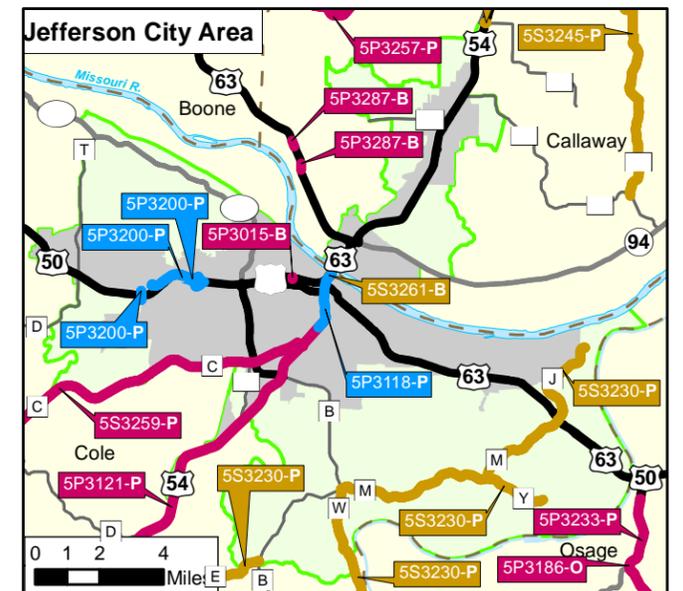
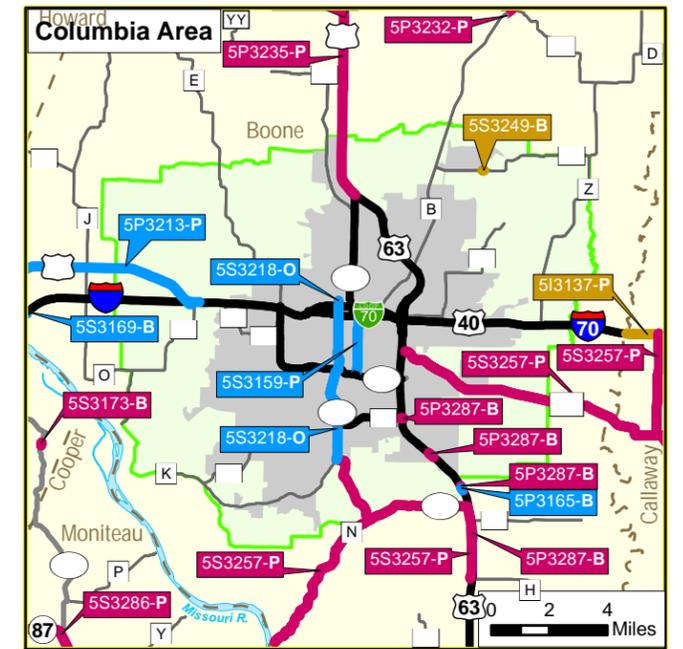
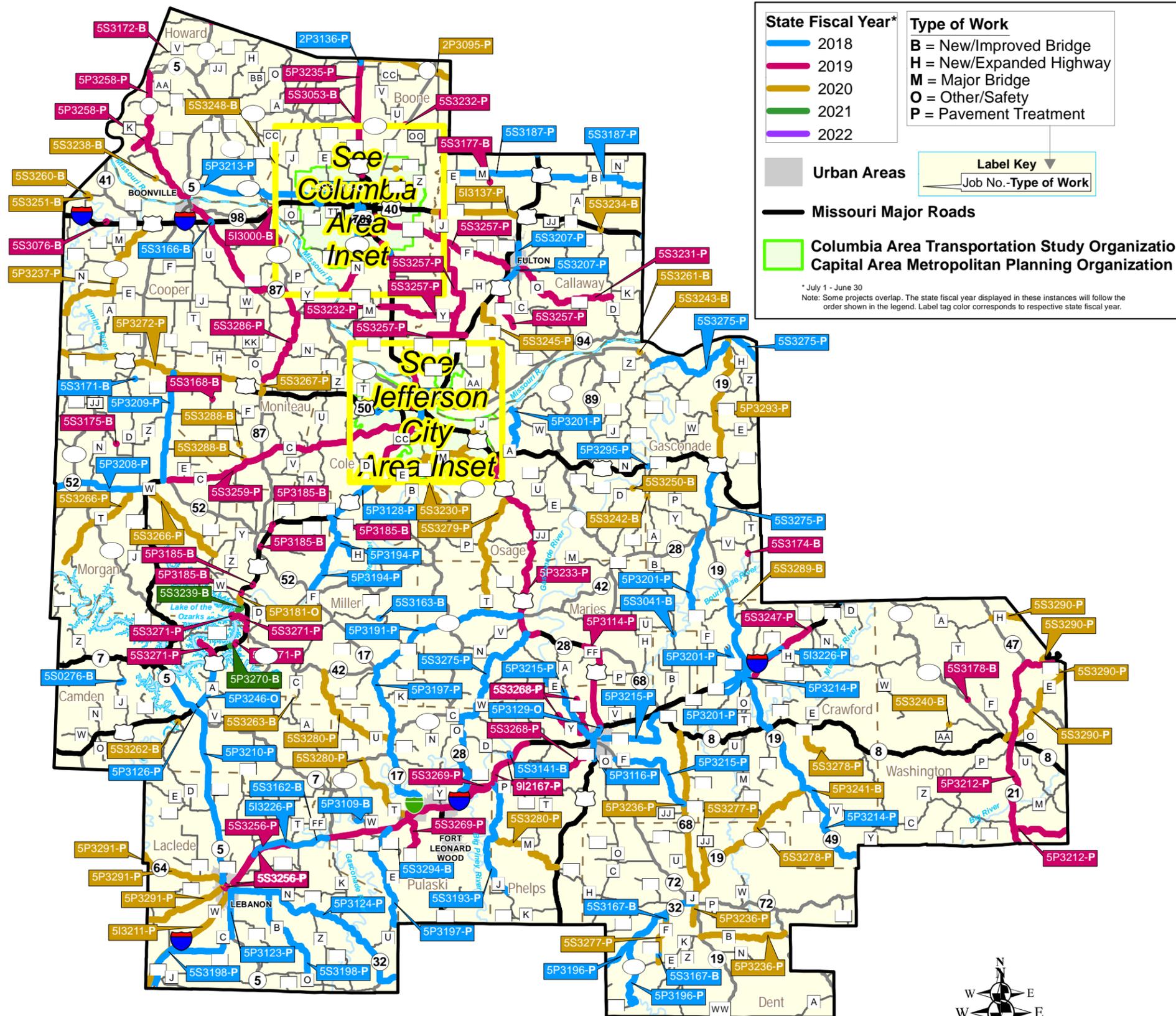
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	84.775	97.384	49.649	36.589	37.720
Total Flexible Funds Available	4.120	21.115	57.537	60.505	58.445
Adjustments	8.278	-0.220	2.273	-1.355	0.000
Carryovers	-36.876				
Total Available by SFY	88.895	118.499	107.186	97.094	96.165
Total Programmed by SFY	93.479	111.513	91.393	9.732	7.759

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2018-2022 Central District Highway and Bridge Construction Projects





MoDOT's St Louis District TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Franklin	Signal and sidewalk improvements at east Springfield Road in Sullivan.				Engineering:	30	29	0	0	0	0
Route:	MO 185					R/W:	0	17	0	0	0	0
Job No.:	6S3231					Construction:	0	360	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	325	State:	81	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	436							
County:	Franklin	Replace eastbound bridge over Rte. 50, east of Union. Project involves bridge L0931.				Engineering:	40	465	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3116					Construction:	0	3,132	0	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,878	State:	719	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,637							
County:	Franklin	Pavement improvements from Rte. 30 to the Crawford County line. \$557,857 Open Container funds.				Engineering:	300	2,666	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3189					Construction:	0	33,022	0	0	0	0
Length:	14.81	MPO:	Y			FFOS:	0	558	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	32,119	State:	3,569	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	35,988							
County:	Franklin	Bridge improvements at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, and A6907.				Engineering:	0	30	24	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3243					Construction:	0	0	347	0	0	0
Length:	0.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	321	State:	80	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	401							
County:	Franklin	Pavement improvements from the St. Louis County line to Rte. 30, and on Loop 44 from the St. Louis County line to Rte. 100.				Engineering:	0	500	300	1,690	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3295					Construction:	0	0	0	23,083	0	0
Length:	24.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	23,016	State:	2,557	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	25,573							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Franklin	Pavement improvements from north of Rte. W in Stanton to end of state maintenance near Oak Grove Village, including on Rte. W from I-44 to Brandi King Lane.				Engineering:	10	357	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6S3244					Construction:	0	2,293	0	0	0	0
Length:	3.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,120	State:	530	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,660							
County:	Franklin	Pavement improvements and guardrail upgrades from Commercial Avenue in St. Clair to Norwood Trailer Drive in Washington. \$686,845 Open Container funds.				Engineering:	125	205	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	6S3161					Construction:	0	2,622	0	0	0	0
Length:	12.80	MPO:	Y			FFOS:	0	687	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,262	State:	565	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,952							
County:	Franklin	Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container funds and \$117,000 Statewide Transportation Alternatives funds.				Engineering:	40	187	0	0	0	0
Route:	MO 47					R/W:	0	50	0	0	0	0
Job No.:	6S3207					Construction:	0	1,595	0	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	281	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,466	State:	366	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,872							
County:	Franklin	Pavement and safety improvements at Rte. EE intersection, and from east of Progress Parkway/Denmark Street to west of I-44.				Engineering:	100	100	116	221	0	0
Route:	US 50					R/W:	0	0	250	0	0	0
Job No.:	6P3246					Construction:	0	0	0	3,409	0	0
Length:	2.94	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,277	State:	819	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,196							
County:	Franklin	Bridge improvements over Happy Sac Creek. Project involves bridge N0620.				Engineering:	50	84	177	0	0	0
Route:	RT AD					R/W:	0	35	0	0	0	0
Job No.:	6S3168					Construction:	0	0	2,275	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,057	State:	514	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,621							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Franklin	Pavement and guardrail improvements from Rte. 100 at New Haven to Rte. 50 west of Leslie.				Engineering:	0	100	449	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	6S3247					Construction:	0	0	5,292	0	0	0
Length:	14.38	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,673	State:	1,168	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	5,841						
County:	Franklin	Bridge improvements over the Bourbeuse River. Project involves bridge R0497.				Engineering:	50	60	119	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	6S3162					Construction:	0	0	1,183	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,089		State:	273						
Sec Cat:	Preventive Maint	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,412						
County:	Franklin	Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868.				Engineering:	60	138	0	0	0	0
Route:	CRD ST MARYS RD					R/W:	0	0	0	0	0	0
Job No.:	6S3163					Construction:	0	1,357	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,196		State:	299						
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,555						
County:	Franklin	Pavement improvements from Rte. Y to Boeuf Creek near Beemont.				Engineering:	50	112	0	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	0
Job No.:	6S3223					Construction:	0	962	0	0	0	0
Length:	2.89	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	860		State:	214						
Sec Cat:	Preventive Maint	Awd Date:	Winter 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	1,124						
County:	Franklin	Bridge improvements over Boeuf Creek near Beemont. Project involves bridge R0289.				Engineering:	50	54	136	0	0	0
Route:	RT ZZ					R/W:	0	20	0	0	0	0
Job No.:	6S3226					Construction:	0	0	1,218	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,142		State:	286						
Sec Cat:	Rehab And Reconst	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,478						

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jefferson	Pavement improvements from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road in Olympian Village. Includes bridge improvement over Fisher Creek. Project involves bridge A3409.				Engineering:	0	200	50	311	0	0
Route:	MO 110					R/W:	0	0	0	0	0	
Job No.:	6S3245					Construction:	0	0	0	4,034	0	0
Length:	6.42	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,676	State:	919	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,595							
County:	Jefferson	Pavement improvements from Rte. 30 in Fenton to Rte. 61/67 in Arnold. \$1,207,514 Open Container funds.				Engineering:	150	150	940	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	
Job No.:	6P3184					Construction:	0	0	7,499	0	0	
Length:	7.55	MPO:	Y			FFOS:	0	0	1,208	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,871	State:	1,718	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	8,739							
County:	Jefferson	Drainage improvements between Old Rte. 21 and Klable Road.				Engineering:	148	47	0	0	0	0
Route:	MO 21					R/W:	597	0	0	0	0	
Job No.:	6P0876R					Construction:	0	753	0	0	0	
Length:	1.73	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	640	State:	160	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,545							
County:	Jefferson	Intersection safety improvements at Rte. 110 north of De Soto.				Engineering:	195	165	0	0	0	0
Route:	MO 21					R/W:	0	795	0	0	0	
Job No.:	6P2345					Construction:	0	1,124	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	1,875	State:	209	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	5313-11	Future Cost:	0	Estimate Total:	2,279							
County:	Jefferson	Payment to City of De Soto for roadway improvements on Rte. 21 between Cajun Drive and Rte. H. \$881,606 Congestion Mitigation and Air Quality funds.				Engineering:	0	1	1	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	
Job No.:	6P3155					Construction:	0	0	1,024	0	0	
Length:	0.53	MPO:	Y			FFOS:	0	0	882	0	0	
Fund Cat:	Taking Care Of System	Fed:	821	State:	205	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,026							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jefferson	Intersection improvements at Amvets Drive in De Soto, Lowery Lane and Hilltop Mobile Home Court in Hillsboro.				Engineering:	10	160	101	0	0	0
Route:	MO 21					R/W:	0	79	0	0	0	0
Job No.:	6P3242					Construction:	0	0	1,500	0	0	0
Length:	1.13	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,472		State: 368	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,850							
County:	Jefferson	Bridge and signal improvements on eastbound and westbound lanes over Saline Creek and at Valley Dell Drive. Includes culvert improvements on Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	221	44	255	0	0	0
Route:	MO 30					R/W:	0	28	0	0	0	0
Job No.:	6S1908					Construction:	0	0	3,395	0	0	0
Length:	0.35	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,977		State: 745	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:	4405G-09	Future Cost:	0	Estimate Total:	3,943							
County:	Jefferson	Pavement improvements and guardrail upgrades from St. Louis County line to west of Rte. PP near High Ridge. \$261,900 Open Container funds.				Engineering:	300	200	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3160					Construction:	0	2,550	0	0	0	0
Length:	5.69	MPO: Y				FFOS:	0	262	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 2,200		State: 550	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,050							
County:	Jefferson	Pavement improvements and guardrail upgrades from Rte. M in Barnhart to Rte. Z in Peavely. \$1,086,974 Open Containers funds.				Engineering:	15	132	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I3159					Construction:	0	1,430	0	0	0	0
Length:	4.24	MPO: Y				FFOS:	0	1,087	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,405		State: 157	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,577							
County:	Jefferson	Intersection safety improvements at Flucom Road south of Olympian Village.				Engineering:	100	327	0	0	0	0
Route:	US 67					R/W:	0	327	0	0	0	0
Job No.:	6P3142					Construction:	0	1,893	0	0	0	0
Length:	0.07	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 2,292		State: 255	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	2,647							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jefferson	Intersection safety improvements at Montauk Road north of Olympian Village.				Engineering:	23	67	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3144					Construction:	0	243	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety			Fed:	279	State:	31	Local:	0			
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	333							
County:	Jefferson	Intersection safety improvements at Victoria Road north of Olympian Village.				Engineering:	95	294	0	0	0	0
Route:	US 67					R/W:	0	327	0	0	0	0
Job No.:	6P3145					Construction:	0	1,288	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety			Fed:	1,717	State:	192	Local:	0			
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,004							
County:	Jefferson	Pavement improvements and guardrail upgrades from I-55 to Rte. 61/67. \$45,824 Open Container funds.				Engineering:	10	10	24	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	6S3167					Construction:	0	0	294	0	0	0
Length:	0.64	MPO:	Y			FFOS:	0	0	46	0	0	0
Fund Cat:	Taking Care Of System			Fed:	262	State:	66	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	338							
County:	Jefferson	Pavement and guardrail improvements from Rte. 61 near Selma to I-55 near Danby, and on Rte. T from Rte. TT to Rte. JJ near Papin.				Engineering:	5	195	204	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	6S3241					Construction:	0	0	3,102	0	0	0
Length:	15.54	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,801	State:	700	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,506							
County:	Jefferson	Roadway improvements and slide repair near Hardin Road.				Engineering:	135	42	118	0	0	0
Route:	RT V					R/W:	0	218	0	0	0	0
Job No.:	6S3089					Construction:	0	0	1,620	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,598	State:	400	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,133							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jefferson	Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert T0223.				Engineering:	30	22	0	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	6S3232					Construction:	0	313	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	268	State:	67	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	365							
County:	Jefferson	Payment to City of Pevely for roadway improvements on Rte. Z from east of I-55 to Rte. 61/67. \$952,226 STP funds.				Engineering:	0	0	1	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	6S3151					Construction:	0	0	1,078	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	952	0	0	0
Fund Cat:	Taking Care Of System	Fed:	863	State:	216	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,079							
County:	St. Charles	Bridge improvements at Rte. 94 (3rd Street) in St. Charles. Project involves bridges A4999 and A5109.				Engineering:	114	60	226	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P2325					Construction:	0	0	2,492	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,223	State:	555	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	5305F-11	Future Cost:	0	Estimate Total:	2,892							
County:	St. Charles	Signal optimization at Rte. 370 interchanges from Elm Street to St. Louis Mills, and on Rte. 115 from Jennings Station to I-70 south outer road. \$96,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	9	0	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P3222					Construction:	0	120	0	0	0	0
Length:	11.01	MPO:	Y			FFOS:	0	96	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	103	State:	26	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	129							
County:	St. Charles	New interchange at Rte. P / Peine Road, safety improvements at median crossovers north of Peine Road to north of Rte. A. Project involves bridge H0149. \$4,331,337 Cost Share, \$2,795,119 Wentzville, \$3,501,000 St. Charles County, \$3,031,188 Demo ID MO160.				Engineering:	1,066	780	0	0	0	0
Route:	US 61					R/W:	788	0	0	0	0	0
Job No.:	6P3071					Construction:	0	11,778	0	0	0	0
Length:	2.52	MPO:	Y			FFOS:	788	8,884	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	7,849	State:	156	Local:	4,553					
Sec Cat:	Systems Operations	Awd Date:	Summer 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	6434-14	Future Cost:	0	Estimate Total:	14,412							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Bridge improvements at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428, and A2543.				Engineering:	0	150	323	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6P3331					Construction:	0	0	3,109	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,866	State:	716	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,582							
County:	St. Charles	Pavement and bridge improvements to ramps at interchange with I-70 and Rte. 61. Project involves bridges L0428 and L0624.				Engineering:	30	100	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I3182					Construction:	0	1,310	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,128	State:	282	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,440							
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3039					Construction:	0	150	0	0	0	0
Length:	0.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	121	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	151							
County:	St. Charles	Pavement improvements on west Clay Street from Truman Boulevard to Zumbahl Road and on Veterans Memorial Parkway from Zumbahl Road to Rte. 94.				Engineering:	194	102	0	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0	0
Job No.:	6I2240					Construction:	0	1,050	0	0	0	0
Length:	3.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	922	State:	230	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	4922-09	Future Cost:	0	Estimate Total:	1,346							
County:	St. Charles	Restripe lanes, improve interchanges, construct outer roads and sidewalks from Woodlawn Ave. to TR Hughes Blvd. including Main St. Project involves bridges L0710 and A6157. \$3,878,533 Cost Share, \$3,500,000 CMAQ, and \$6,132,000 City of O'Fallon.				Engineering:	193	770	0	0	0	0
Route:	IS 70					R/W:	1,483	0	0	0	0	0
Job No.:	6I2418					Construction:	0	13,060	0	0	0	0
Length:	5.42	MPO:	Y			FFOS:	1,483	11,732	0	0	0	0
Fund Cat:	Flexible & Other		Fed:	9,323	State:	154	Local:	4,353				
Sec Cat:	System Expansion	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	5537-12	Future Cost:	0	Estimate Total:	15,506							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Pavement improvements from Fifth Street in St. Charles County to Fee Fee Road in St. Louis County. \$302,950 from SAFETEA-LU Demo ID # MO152. \$647,156 from TEA-21 Demo ID # MO024.				Engineering:	70	356	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613109					Construction:	0	4,580	0	0	0	0
Length:	4.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,443	State:	493	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,006		Payments:	0	0	0	0	0
County:	St. Charles	Pavement improvements from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	100	100	100	756	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613195					Construction:	0	0	0	11,386	0	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	11,107	State:	1,235	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	12,442		Payments:	0	0	0	0	0
County:	St. Charles	Bridge improvements at eight locations in St. Charles County. Project involves bridges A6988, A5952, A5095, A6987, A6036, A6035, A6041, and A6086.				Engineering:	0	30	77	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	6P3316					Construction:	0	0	699	0	0	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	645	State:	161	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	806		Payments:	0	0	0	0	0
County:	St. Charles	Pavement improvements from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.				Engineering:	80	80	117	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6S3262					Construction:	0	0	1,744	0	0	0
Length:	9.60	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,553	State:	388	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	2,021		Payments:	0	0	0	0	0
County:	St. Charles	Pavement improvements from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.				Engineering:	0	200	238	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6S3328					Construction:	0	0	3,293	0	0	0
Length:	6.00	MPO:	Y			FFOS:	0	0	652	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,984	State:	747	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,731		Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Pavement improvements from Rte. 61 to I-70.				Engineering:	0	40	150	298	0	0
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	6S3319					Construction:	0	0	0	3,777	0	
Length:	3.37	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,412	State:	853	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,265							
County:	St. Charles	Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive. Project involves bridge A0873.				Engineering:	150	73	0	0	0	
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	6S3210					Construction:	0	1,047	0	0	0	
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	897	State:	223	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,270							
County:	St. Charles	Pavement improvements from Rte. C near Perugue to Rte. 94 at Boschertown.				Engineering:	0	50	102	0	0	
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	6S3329					Construction:	0	0	1,148	0	0	
Length:	9.22	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,040	State:	260	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,300							
County:	St. Charles	Pavement improvements from the Missouri River to Salt River Road.				Engineering:	0	10	10	10	46	
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	6S3318					Construction:	0	0	0	0	567	
Length:	4.96	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	515	State:	128	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	643							
County:	St. Charles	Pavement and safety improvements from I-64 at O'Fallon to Rte. 94 near Defiance. \$26,000 Open Container funds.				Engineering:	0	90	134	0	0	
Route:	RT DD					R/W:	0	0	0	0	0	
Job No.:	6S3330					Construction:	0	0	1,681	0	0	
Length:	9.66	MPO:	Y			FFOS:	0	0	26	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,525	State:	380	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,905							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Bridge improvements at six locations in St. Charles County. Project involves bridges				Engineering:	0	5	5	35	93	0
Route:	CST HARVESTER RD	A7189, A5940, A7871, A6678, A6680, and A7866.				R/W:	0	0	0	0	0	0
Job No.:	6S3317					Construction:	0	0	0	0	962	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	880	State:	220	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,100							
County:	St. Charles	Bridge improvements at Sam's Creek east of Pauldingville. Project involves bridge N0200.				Engineering:	40	44	0	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	6S3148					Construction:	0	617	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	529	State:	132	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	701							
County:	St. Charles	Bridge improvements at Rte. 79. Project involves bridge A4729.				Engineering:	0	240	0	0	0	0
Route:	CST SALT RIVER RD					R/W:	0	0	0	0	0	0
Job No.:	6S3299					Construction:	0	1,454	0	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,355	State:	339	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,694							
County:	St. Charles	Pavement, shoulder, and curve improvements from I-70 South Outer road in Foristell to Rte. TT near Femme Osage. Project involves bridge T0281.				Engineering:	100	150	582	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	6S3185					Construction:	0	0	8,087	0	0	0
Length:	12.58	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	7,937	State:	882	Local:	0					
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	8,919							
County:	St. Charles	Pavement improvements from Rte. TT near Femme Osage to Rte. 94 near Augusta.				Engineering:	10	20	76	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	6S3186					Construction:	0	0	985	0	0	0
Length:	6.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	865	State:	216	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,091							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	0	26	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3309					Construction:	0	307	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	267	State:	66	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	333							
County:	St. Charles	Shoulder and safety improvements from I-70 in Foristell to Rte. 61.				Engineering:	92	242	0	0	0	
Route:	RT W					R/W:	0	0	0	0	0	
Job No.:	6S3147					Construction:	0	2,481	0	0	0	
Length:	5.72	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	2,451	State:	272	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,815							
County:	St. Louis	Pavement, ADA Transition Plan, signal and drainage improvements on Manchester Road from Rte. 61 / 67 (Kirkwood Avenue / Lindbergh Boulevard) to Big Bend Boulevard. \$2,039,000 Statewide Transportation Alternatives funds.				Engineering:	1,754	500	500	1,431	0	
Route:	MO 100					R/W:	735	0	0	0	0	
Job No.:	6S1718					Construction:	0	0	0	21,271	0	
Length:	4.69	MPO:	Y			FFOS:	0	0	0	2,039	0	
Fund Cat:	Taking Care Of System	Fed:	18,962	State:	4,740	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	4412L-10	Future Cost:	0	Estimate Total:	26,191							
County:	St. Louis	Signal and sidewalk improvements on Manchester Road at Geyer Road in Kirkwood.				Engineering:	10	48	0	0	0	
Route:	MO 100					R/W:	0	0	0	0	0	
Job No.:	6S3236					Construction:	0	408	0	0	0	
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	364	State:	92	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	466							
County:	St. Louis	Pavement and ADA Transition Plan improvements from Rte. 67 to New Ballas Road. \$832,000 Statewide Transportation Alternatives funds.				Engineering:	0	150	200	500	727	
Route:	MO 100					R/W:	0	0	0	0	0	
Job No.:	6S3259					Construction:	0	0	0	0	10,338	
Length:	2.09	MPO:	Y			FFOS:	0	0	0	0	832	
Fund Cat:	Taking Care Of System	Fed:	9,531	State:	2,384	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	11,915							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements at Rte. 100 in Wildwood. Project involves bridge A2738.				Engineering:	150	546	0	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S3141					Construction:	0	2,559	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,484	State:	621	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,255							
County:	St. Louis	Signal improvements on Natural Bridge Road from I-70 to I-170 in Berkeley.				Engineering:	80	87	113	0	0	0
Route:	MO 115					R/W:	0	70	0	0	0	0
Job No.:	6S3265					Construction:	0	0	1,681	0	0	0
Length:	1.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,562	State:	389	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,031							
County:	St. Louis	Bridge improvements at Metrolink crossing in Normandy. Project involves bridge A6736.				Engineering:	0	20	20	20	0	0
Route:	MO 115					R/W:	0	0	0	0	0	0
Job No.:	6S3327					Construction:	0	0	0	289	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	279	State:	70	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	349							
County:	St. Louis	Bridge improvements over flood control lake in Earth City. Project involves bridges A8123 and A8124.				Engineering:	15	28	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3062B					Construction:	0	257	0	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	228	State:	57	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	300							
County:	St. Louis	Pavement and ADA Transition Plan improvements from I-64 in Town and Country to north of Rte. 30 in Fenton. \$130,000 Statewide Transportation Alternatives funds.				Engineering:	22	366	421	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3180					Construction:	0	0	4,819	0	0	0
Length:	11.00	MPO:	Y			FFOS:	0	0	130	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,485	State:	1,121	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,628							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements from north of Clayton Road to north of I-44. Project involves bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065.				Engineering:	65	540	412	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3200					Construction:	0	0	6,171	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,699	State:	1,424	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,188							
County:	St. Louis	Signal improvements from Corporate Woods Drive north in Bridgeton to Rider Trail South in Earth City.				Engineering:	140	1	199	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3253					Construction:	0	0	2,971	0	0	0
Length:	1.90	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,537	State:	634	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,311							
County:	St. Louis	Acquire access easement for St. Louis City Water north of Clayton Road.				Engineering:	65	5	0	0	0	0
Route:	IS 170					R/W:	0	30	0	0	0	0
Job No.:	6I2339					Construction:	0	0	0	0	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	28	State:	7	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	5309-11	Future Cost:	1 - 300	Estimate Total:	100							
County:	St. Louis	Pavement and ADA Transition Plan improvements from I-270 to I-170.				Engineering:	312	502	500	1,043	0	0
Route:	MO 180					R/W:	0	1,950	0	0	0	0
Job No.:	6S3048					Construction:	0	0	0	16,433	0	0
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	16,343	State:	4,085	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	20,740							
County:	St. Louis	Pavement, bridge, and ADA Transition Plan improvements from I-170 to St. Louis City limits. Project involves bridges A4696, A4965, and A4967. \$4,000,000 Statewide Transportation Alternatives funds.				Engineering:	312	502	1,329	0	0	0
Route:	MO 180					R/W:	0	514	0	0	0	0
Job No.:	6S3049					Construction:	0	0	13,461	0	0	0
Length:	3.64	MPO:	Y			FFOS:	0	0	4,000	0	0	0
Fund Cat:	Taking Care Of System	Fed:	12,645	State:	3,161	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	16,118							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	St. Louis	Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton.					Engineering:	10	1	8	0	0	0
Route:	MO 180						R/W:	0	0	0	0	0	0
Job No.:	6S3267						Construction:	0	0	106	0	0	0
Length:	0.17	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	93	State:	22	Local:	0	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	125								
County:	St. Louis	Bridge improvements on St. Charles Rock Road at I-70. Project involves bridge L0887.					Engineering:	0	100	100	100	180	0
Route:	MO 180						R/W:	0	0	0	0	0	0
Job No.:	6S3311						Construction:	0	0	0	0	2,851	0
Length:	0.05	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,665	State:	666	Local:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,331								
County:	St. Louis	Bridge improvements at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project.					Engineering:	796	2	2	1	501	0
Route:	IS 270						R/W:	0	0	0	0	0	0
Job No.:	6I1896						Construction:	0	0	0	0	7,955	0
Length:	0.20	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,615	State:	846	Local:	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	9,257								
County:	St. Louis	Bridge improvements at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project.					Engineering:	456	2	2	1	477	0
Route:	IS 270						R/W:	0	0	0	0	0	0
Job No.:	6I2233						Construction:	0	0	0	0	7,587	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,262	State:	807	Local:	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	8,525								
County:	St. Louis	Pavement, bridge, and ADA Transition Plan improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds.					Engineering:	2,000	10,305	1	0	0	0
Route:	IS 270						R/W:	0	0	0	0	0	0
Job No.:	6I3020B						Construction:	0	55,440	52,530	0	0	0
Length:	15.52	MPO:	Y				FFOS:	0	4,440	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	106,448	State:	11,828	Local:	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	120,276								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Barrier wall improvements from I-170 interchange to Chain of Rocks bridge.				Engineering:	300	1,237	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I3136B					Construction:	0	12,302	0	0	0	0
Length:	8.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	12,185	State:	1,354	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	13,839							
County:	St. Louis	Bridge improvements over Fee Fee Creek in Maryland Heights. Project involves bridge A1242.				Engineering:	237	479	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I3146					Construction:	0	4,506	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,486	State:	499	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,222							
County:	St. Louis	Bridge improvements at Rte. 370 interchange in Bridgeton. Project involves bridges A4277, A4888, A4889, A4900, A4901, and A4947.				Engineering:	25	85	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I3248					Construction:	0	511	0	0	0	0
Length:	0.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	477	State:	119	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	621							
County:	St. Louis	Pavement improvements from north of Rte. D (Page Avenue) to I-70.				Engineering:	370	250	200	518	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I3263					Construction:	0	0	0	7,998	0	0
Length:	3.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,069	State:	897	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,336							
County:	St. Louis	Bridge improvements from Rte. 370 interchange to Woodford Way. Project involves bridges A0170, A4277, A4297, A4298, A4889, and A4899.				Engineering:	150	150	216	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I3266					Construction:	0	0	3,220	0	0	0
Length:	0.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,227	State:	359	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,736							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Pavement improvements on disconnected sections of Dunn Road between Howdershell Road and Hanley / Graham Road.				Engineering:	0	480	372	0	0	0
Route:	OR 270					R/W:	0	0	0	0	0	
Job No.:	6S3339					Construction:	0	0	5,568	0	0	
Length:	2.77	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	5,136	State:	1,284	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,420							
County:	St. Louis	Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard).				Engineering:	0	846	659	0	0	
Route:	OR 270					R/W:	0	0	0	0	0	
Job No.:	6S3340					Construction:	0	0	9,876	0	0	
Length:	5.70	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	9,105	State:	2,276	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	11,381							
County:	St. Louis	Signals, lighting, and ADA Transition Plan improvements on Gravois Road at Sappington Road, Rte. P (Mackenzie Road), and Seibert Avenue. Also signals, lighting and sidewalk improvements at Elgin Ave./Weber Rd. \$77,000 Statewide Transportation Alt. funds.				Engineering:	10	105	115	0	0	
Route:	MO 30					R/W:	0	0	0	0	0	
Job No.:	6S3233					Construction:	0	0	1,438	0	0	
Length:	0.11	MPO:	Y			FFOS:	0	0	77	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,326	State:	332	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,668							
County:	St. Louis	Add auxiliary lane and extend left turn lane from Swingley Road to outer road eastbound I-64 ramps. Project involves bridge A1681. \$870,000 Congestion Mitigation and Air Quality Funds (CMAQ) and \$253,000 private developer funds.				Engineering:	85	68	0	0	0	
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6S3124					Construction:	0	970	0	0	0	
Length:	0.35	MPO:	Y			FFOS:	0	970	0	0	0	
Fund Cat:	Flexible & Other	Fed:	809	State:	13	Local:	216					
Sec Cat:	Regional	Awd Date:	Spring 18	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,123							
County:	St. Louis	Add dual left turn lanes on Rte. 340 at Chesterfield Parkway east and west, and add right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$406,000 private developer funds.				Engineering:	118	79	0	0	0	
Route:	MO 340					R/W:	297	0	0	0	0	
Job No.:	6S3125					Construction:	0	1,382	0	0	0	
Length:	0.36	MPO:	Y			FFOS:	297	1,382	0	0	0	
Fund Cat:	Flexible & Other	Fed:	1,136	State:	16	Local:	309					
Sec Cat:	System Expansion	Awd Date:	Spring 18	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,876							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.				Engineering:	10	201	0	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6S3234					Construction:	0	1,365	0	0	0	
Length:	0.19	MPO:	Y			FFOS:	0	76	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,253	State:	313	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,576							
County:	St. Louis	Pavement, ADA Transition Plan, and safety improvements from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	0	50	50	435	714	0
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6S3255					Construction:	0	0	0	0	8,188	
Length:	7.64	MPO:	Y			FFOS:	0	0	0	0	1,457	
Fund Cat:	Taking Care Of System	Fed:	7,549	State:	1,888	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	9,437							
County:	St. Louis	Bridge improvements at I-44 eastbound off-ramp to Rte. 366 in Sunset Hills. Project involves bridge A1007.				Engineering:	250	523	0	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	
Job No.:	6S3140					Construction:	0	3,097	0	0	0	
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,896	State:	724	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,870							
County:	St. Louis	Bridge improvements at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.				Engineering:	50	548	365	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	
Job No.:	6S3181					Construction:	0	0	5,326	0	0	
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,991	State:	1,248	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,289							
County:	St. Louis	Bridge improvements at seven locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6917, A7087, and A7088.				Engineering:	0	200	200	200	1	268
Route:	MO 367					R/W:	0	0	0	0	0	
Job No.:	6P3308					Construction:	0	0	0	0	0	4,378
Length:	0.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,198	State:	1,049	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,247							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Pavement improvements from I-270 to Missouri River.				Engineering:	0	100	100	274	0	0
Route:	MO 370					R/W:	0	0	0	0	0	
Job No.:	6P3325					Construction:	0	0	0	2,697	0	
Length:	3.70	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,537	State:	634	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,171							
County:	St. Louis	Bridge improvements from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for PE.				Engineering:	2,001	2,500	2,000	4,711	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3029					Construction:	0	0	0	63,983	0	
Length:	2.18	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	65,875	State:	7,319	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	75,195							
County:	St. Louis	Urgent slide repair 1.6 miles east of Rte. OO above westbound lanes.				Engineering:	100	22	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3348					Construction:	0	306	0	0	0	
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	295	State:	33	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	428							
County:	St. Louis	Pavement and guardrail improvements from Rte. 67 to Rte. 141.				Engineering:	0	10	100	250	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	6I3341					Construction:	0	0	0	2,785	0	
Length:	5.51	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,830	State:	315	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,145							
County:	St. Louis	Pavement and ADA Transition Plan improvements from north of Big Bend Boulevard to Barracksview Road.				Engineering:	0	20	400	786	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	6S3281					Construction:	0	0	0	7,678	0	
Length:	7.25	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	7,107	State:	1,777	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	8,884							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Pavement improvements from east of New Ballas Road to west of Spoede, as well as various highway ramps at the I-64 and I-270 interchange.				Engineering:	0	55	70	99	0	0
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6I3277					Construction:	0	0	0	1,512	0	
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,562	State:	174	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,736							
County:	St. Louis	Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds.				Engineering:	10	177	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6S3238					Construction:	0	1,227	0	0	0	
Length:	0.06	MPO:	Y			FFOS:	0	62	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,123	State:	281	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,414							
County:	St. Louis	Pavement, drainage, and ADA Transition Plan improvements on Lindbergh Boulevard at Rte. AC, and on Rte. AC (New Halls Ferry Road) near Hermoso Drive in Florissant. \$10,000 Statewide Transportation Alternatives funds.				Engineering:	25	33	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6S3250					Construction:	0	459	0	0	0	
Length:	0.14	MPO:	Y			FFOS:	0	10	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	394	State:	98	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	517							
County:	St. Louis	Interchange improvements at Rte. U (Lucas and Hunt Road). Project involves bridge A6233. \$1,013,000 Open Container funds.				Engineering:	190	323	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	6I3156					Construction:	0	3,106	0	0	0	
Length:	0.48	MPO:	Y			FFOS:	0	1,013	0	0	0	
Fund Cat:	Safety	Fed:	3,086	State:	343	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,619							
County:	St. Louis	Pavement improvements from Springdale Avenue in Berkeley to Union Boulevard in St Louis city. \$157,461 Open Container funds.				Engineering:	175	791	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	6I3165					Construction:	0	7,154	0	0	0	
Length:	4.79	MPO:	Y			FFOS:	0	157	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,151	State:	794	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	8,120							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements at Rte. 141 underpass and McKelvey Road overpass. Project involves bridges A3207 and A3729.				Engineering:	100	100	143	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613251					Construction:	0	0	2,133	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,139	State:	237	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,476		Payments:	0	0	0	0	0
County:	St. Louis	Bridge improvements to ten bridges from Jennings Station Rd. to Coldwater Creek. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, and A6172.				Engineering:	0	200	200	578	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613338					Construction:	0	0	0	5,844	0	0
Length:	0.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,140	State:	682	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,822		Payments:	0	0	0	0	0
County:	St. Louis	Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332.				Engineering:	102	123	0	0	0	0
Route:	RT AB					R/W:	60	0	0	0	0	0
Job No.:	6S2211					Construction:	0	884	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	805	State:	202	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:	4413Z-11	Future Cost:	0	Estimate Total:	1,169		Payments:	0	0	0	0	0
County:	St. Louis	Pavement improvements on New Halls Ferry Road from Rte. 67 (Lindbergh Boulevard) to north of St. Cyr Road in Jennings.				Engineering:	70	195	0	0	0	0
Route:	RT AC					R/W:	0	0	0	0	0	0
Job No.:	6S3249					Construction:	0	1,387	0	0	0	0
Length:	5.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,266	State:	316	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,652		Payments:	0	0	0	0	0
County:	St. Louis	Signal and ADA Transition Plan improvements at I-44. \$1,000 Statewide Transportation Alternatives funds.				Engineering:	10	48	0	0	0	0
Route:	CST BERRY RD					R/W:	0	0	0	0	0	0
Job No.:	6S3239					Construction:	0	263	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	1	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	248	State:	63	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	321		Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements on Dorsett Road / Midland Boulevard at Rte. 67 (Lindbergh Boulevard). Project involves bridge A3509.				Engineering:	220	180	439	0	0	0
Route:	CST DORSETT RD					R/W:	0	0	0	0	0	
Job No.:	6S3134					Construction:	0	0	5,292	0	0	
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:		4,729	State:	1,182	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,131							
County:	St. Louis	Pavement Improvements at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.				Engineering:	100	258	0	0	0	
Route:	RP IS70W TO IS270E					R/W:	0	0	0	0	0	
Job No.:	6I3166					Construction:	0	2,310	0	0	0	
Length:	6.62	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:		2,311	State:	257	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,668							
County:	St. Louis	Bridge improvements at McDonnell Blvd. and Lambert International Blvd. ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	0	100	100	100	1	135
Route:	CST JAMES S MCDONNELL BLVD					R/W:	0	0	0	0	0	
Job No.:	6I3326					Construction:	0	0	0	0	2,198	
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:		2,371	State:	263	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,634							
County:	St. Louis	Bridge improvements over I-270 in Maryland Heights. Project involves bridge A3787.				Engineering:	75	180	0	0	0	
Route:	CST MCKELVEY RD					R/W:	0	0	0	0	0	
Job No.:	6S3261					Construction:	0	1,523	0	0	0	
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:		1,532	State:	171	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,778							
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.				Engineering:	61	1	1	1	1	79
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6I2415B					Construction:	0	0	0	0	1,285	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other		Fed:		1,095	State:	273	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	5517B-13	Future Cost:	0	Estimate Total:	1,429							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	0	109	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3177					Construction:	0	1,482	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,273	State:	318	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,591							
County:	St. Louis City	Signal improvements on Natural Bridge Avenue at various locations from Euclid Avenue to North Florissant Avenue.				Engineering:	40	280	248	0	0	0
Route:	MO 115					R/W:	0	0	0	0	0	0
Job No.:	6S3230					Construction:	0	0	3,793	0	0	0
Length:	2.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,457	State:	864	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,361							
County:	St. Louis City	Pavement improvements from St. Louis City limits to I-70.				Engineering:	0	1	5	33	0	0
Route:	MO 115					R/W:	0	0	0	0	0	0
Job No.:	6S3258					Construction:	0	0	0	428	0	0
Length:	4.85	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	373	State:	94	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	467							
County:	St. Louis City	Pavement improvements on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).				Engineering:	5	15	227	0	0	0
Route:	MO 180					R/W:	0	0	0	0	0	0
Job No.:	6S3229					Construction:	0	0	2,142	0	0	0
Length:	3.92	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,908	State:	476	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,389							
County:	St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks bridge. Project involves bridge A0890. To be let by IDOT.				Engineering:	0	1	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I3040					Construction:	0	150	0	0	0	0
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	136	State:	15	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	151							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks bridge. Project Involves bridge				Engineering:	0	0	0	0	1	0
Route:	IS 270	A0890.				R/W:	0	0	0	0	0	0
Job No.:	6I3214					Construction:	0	0	0	0	40	0
Length:	0.45	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	37	State:	4	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	41							
County:	St. Louis City	Signal improvements on Gravois Avenue at nine intersections from River Des Peres				Engineering:	21	345	0	0	0	0
Route:	MO 30	Boulevard to Spring Avenue.				R/W:	0	0	0	0	0	0
Job No.:	6S3235					Construction:	0	2,389	0	0	0	0
Length:	3.36	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,187	State:	547	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,755							
County:	St. Louis City	Pavement and bridge improvements from west of Kingshighway Blvd to I-55. Project				Engineering:	226	1,105	2,180	0	0	0
Route:	IS 44	involves bridge A2258. \$914,000 Open Container funds.				R/W:	0	30	0	0	0	0
Job No.:	6I3034					Construction:	0	0	22,232	0	0	0
Length:	3.89	MPO:	Y			FFOS:	0	0	914	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	22,992	State:	2,555	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	25,773							
County:	St. Louis City	Bridge improvements from Kingshighway Boulevard to 39th Street. Project involves				Engineering:	1,600	2,265	0	0	0	0
Route:	IS 44	bridges A2386, A2163, A2164, A2165, A2600 and A2255. \$1,149,000 Open Container				R/W:	0	20	0	0	0	0
Job No.:	6I3150	funds.				Construction:	0	26,481	0	0	0	0
Length:	0.23	MPO:	Y			FFOS:	0	1,149	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	25,890	State:	2,876	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	30,366							
County:	St. Louis City	Bridge improvements from Virginia Avenue to Arsenal Street. Project involves bridges				Engineering:	550	28	175	852	0	0
Route:	IS 55	A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				R/W:	0	25	0	0	0	0
Job No.:	6I3149					Construction:	0	0	0	13,540	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	13,157	State:	1,463	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	15,170							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis City	Pavement improvements east of Sarah Street to 21st Street.				Engineering:	33	173	0	0	0	0
Route:	IS 64					R/W:	36	0	0	0	0	0
Job No.:	613111					Construction:	0	2,384	0	0	0	0
Length:	2.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,302	State:	255	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,626		Payments:	0	0	0	0	0
County:	St. Louis City	Pavement improvements from west of Kingshighway Boulevard to west of Branch Street.				Engineering:	0	48	192	532	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613257					Construction:	0	0	0	6,971	0	0
Length:	3.93	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,969	State:	774	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,743		Payments:	0	0	0	0	0
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	1	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	85	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	69	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	5737-16	Future Cost:	0	Estimate Total:	86		Payments:	0	0	0	0	0
County:	St. Louis City	Bridge improvements from 18th Street to Broadway. Project involves bridges A1516, RP BROADWAY TO A1517, A1518, A1519, A1520 and A1521.				Engineering:	240	455	0	0	0	0
Route:	IS64W					R/W:	0	0	0	0	0	0
Job No.:	613170					Construction:	0	4,584	0	0	0	0
Length:	1.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,535	State:	504	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,279		Payments:	0	0	0	0	0
County:	St. Louis City	Signal improvements on Page Boulevard at various locations from Clara Avenue to Grand Avenue.				Engineering:	22	110	104	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3228					Construction:	0	0	1,584	0	0	0
Length:	3.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,438	State:	360	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,820		Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis City	Pedestrian bridge improvements over I-44 west of Kingshighway Boulevard and over I-70 west of Madison Street. Project involves pedestrian bridges A2346 and A0140.				Engineering:	20	220	0	0	0	0
Route:	PED FENDLER AND ASSOCIATES OVERPAS					R/W:	0	0	0	0	0	
Job No.:	6I3268					Construction:	0	1,540	0	0	0	
Length:	0.17	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	AC-State: 1,408 State: 352 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Enhancements	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,780							
County:	St. Louis City	Pavement improvements on Riverview Drive from I-270 to Hall Street.				Engineering:	100	330	345	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	6S3196					Construction:	0	0	4,471	0	0	
Length:	3.57	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 4,117 State: 1,029 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,246							
County:	St. Louis City	Intersection improvements at Riverview Drive and Hall Street. \$560,080 Congestion Mitigation and Air Quality program funds.				Engineering:	58	10	44	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	6S3219					Construction:	0	0	658	0	0	
Length:	0.42	MPO: Y				FFOS:	0	0	511	0	0	
Fund Cat:	Taking Care Of System	Fed: 569 State: 143 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:		Future Cost:	0	Estimate Total:	770							
County:	St. Louis City	Interchange improvements at I-70 westbound exit ramp to Broadway and along Broadway. Project involves bridge A6205. Project fully funded by \$1,264,000 CMAQ and \$327,000 Land Clearance for Redevelopment Authority.				Engineering:	158	93	0	0	0	0
Route:	RP IS70W TO BROADWAY					R/W:	0	0	0	0	0	
Job No.:	6I3205					Construction:	0	1,340	0	0	0	
Length:	0.49	MPO: Y				FFOS:	0	1,340	0	0	0	
Fund Cat:	Flexible & Other	Fed: 1,147 State: 210 Local: 76				Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 17	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:		Future Cost:	0	Estimate Total:	1,591							
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	47	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0I3004K					Construction:	0	600	0	0	0	
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 582 State: 65 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	647							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.					Engineering:	0	47	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0I3004L						Construction:	0	600	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 582	State: 65	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 647											
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.					Engineering:	0	61	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0I3004M						Construction:	0	800	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 774	State: 87	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 861											
County: Various	Safety projects at various locations in the St. Louis District. \$2,260,000 from Statewide Open Container funds.					Engineering:	0	0	158	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3019G						Construction:	0	0	2,328	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	2,260	0	0	0
Fund Cat: Safety	Fed: 2,237	State: 249	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 2,486											
County: Various	Safety projects at various locations in the St. Louis District. \$6,680,000 from Statewide Open Container funds.					Engineering:	0	0	0	468	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3020G						Construction:	0	0	0	7,087	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	6,680	0	0
Fund Cat: Safety	Fed: 6,799	State: 756	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 7,555											
County: Various	Safety projects at various locations in the St. Louis District. \$5,837,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	409	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3021G						Construction:	0	0	0	0	6,378	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	5,837	0
Fund Cat: Safety	Fed: 6,108	State: 679	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 6,787											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Route: Various	Job No.: 0P3022G	Safety projects at various locations in the St. Louis District. \$5,837,000 from Statewide Open Container funds.			Engineering:	0	0	0	0	409
Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 6,281	State: 698	Local: 0	R/W:	0	0	0	0	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				Construction:	0	0	0	6,570	
TIP #: Future Cost: 0	Estimate Total: 6,979				FFOS:	0	0	0	0	5,837	
						Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 0S3022G	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,213,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	0	155
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 2,117	State: 529	Local: 0	R/W:	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG				Construction:	0	0	0	2,491	
TIP #: Future Cost: 0	Estimate Total: 2,646				FFOS:	0	0	0	0	2,213	
						Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 6P2421B	Job Order Contracting for concrete pavement improvements (non-interstate) at various primary route locations in the St. Louis District.			Engineering:	7	1	1	52	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 681	State: 169	Local: 0	R/W:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG				Construction:	0	0	796	0	
TIP #: 5547B-14	Future Cost: 0	Estimate Total: 857				FFOS:	0	0	0	0	
						Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3067	Pavement improvements at various locations.			Engineering:	0	0	95	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 1,194	State: 299	Local: 0	R/W:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Construction:	0	0	1,398	0	
TIP #: Future Cost: 0	Estimate Total: 1,493				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3175	Job Order Contracting for fence repair at various locations in the St. Louis District.			Engineering:	0	33	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 437	Local: 0	R/W:	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State				Construction:	0	404	0	0	
TIP #: Future Cost: 0	Estimate Total: 437				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 6P3176	Job Order Contracting for guard cable repair at various locations in the St. Louis District.			Engineering:	0	43	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 480	State: 121	Local: 0		Construction:	0	558	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 601				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3198	Job Order Contracting for asphalt pavement improvements (non-interstate) at various primary route locations in the St. Louis District.			Engineering:	0	93	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,074	State: 269	Local: 0		Construction:	0	1,250	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,343				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3218	Signal Optimization at various locations along MO 141, MO 340, I-44, and I-55 corridors. \$740,000 Congestion Mitigation and Air Quality funds.			Engineering:	0	1	66	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 832	State: 207	Local: 0		Construction:	0	0	972	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: C.M.A.Q.			FFOS:	0	0	740	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,039				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3310	Job Order Contracting for bridge repair at various primary route locations in the St. Louis District.			Engineering:	0	1	142	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,763	State: 440	Local: 0		Construction:	0	0	2,060	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 2,203				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3332	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.			Engineering:	0	0	93	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,104	State: 277	Local: 0		Construction:	0	0	1,288	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,381				Payments:	0	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.					Engineering:	0	1	1	93	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3333						Construction:	0	0	0	1,326	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,137		State: 284	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,421										
County: Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.					Engineering:	0	75	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3334						Construction:	0	1,020	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 876		State: 219	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,095										
County: Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.					Engineering:	0	1	75	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3335						Construction:	0	0	1,051	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 902		State: 225	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,127										
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson counties.					Engineering:	0	38	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3336						Construction:	0	477	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 412		State: 103	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 515										
County: Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.					Engineering:	0	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3285						Construction:	0	0	567	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 456		State: 113	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 569										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	Intelligent Transportation Systems (ITS) improvements to closed circuit television systems				Engineering:	0	1	1	0	0	0
Route:	Various	at various locations in the St. Louis District.				R/W:	0	0	0	0	0	0
Job No.:	6Q3286					Construction:	0	0	175	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	142	State:	35	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	177							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	2,568	34,187	12,398	8,719	8,126	8,050
Total R/W:	3,996	4,535	250	0	0	0
Total Construction:	0	240,366	212,376	206,412	44,866	16,922
Paybacks:	0	0	0	0	0	0
Sub-Total:	3,996	244,901	212,626	206,412	44,866	16,922
Total Engineering:	18,692	41,325	18,845	16,400	3,151	1,046
Grand Total:	22,688	286,226	231,471	222,812	48,017	17,968
		2018	2019	2020	2021	2022
State		32,479	36,564	29,088	7,270	2,662
AC-State		50,759	46,312	67,930	1,374	5,817
Local		9,507	0	0	0	0
Sub-total State		92,745	82,876	97,018	8,644	8,479
Federal						
Sub-total Federal		193,481	148,595	125,794	39,373	9,489
Grand Total		286,226	231,471	222,812	48,017	17,968

Project Count: 151

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MoDOT's St Louis District
TMA: East-West Gateway Council of Governments

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3212					Construction:	0	0	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	241	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	300	0	0
TIP #:		Future Cost:	0	Estimate Total:	301							
County:	St. Charles	Payment to IDOT for deck sealing on the Clark bridge. Project involves bridge A4278.				Engineering:	0	0	0	0	0	1
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	150
TIP #:		Future Cost:	0	Estimate Total:	151							
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Payment of \$13.5 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	0	State:	67,500	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	94,500	13,500	13,500	13,500	13,500	13,500
TIP #:	2606D-11	Future Cost:	25,001 - 50,000	Estimate Total:	162,000							
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	1	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3053C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	705	State:	176	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	880	0	0	0	0
TIP #:	5948B-18	Future Cost:	0	Estimate Total:	881							
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	1	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3053D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,697	State:	424	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	2,120	0	0	0	0
TIP #:	5948C-18	Future Cost:	0	Estimate Total:	2,121							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Transportation Management Center facility operations, key MoDOT staff salaries, and utility payments for Intelligent Transportation Systems (ITS) network devices in the St. Louis District.				Engineering:	0	0	0	0	0	1
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6Q3227C					Construction:	0	0	0	0	0	
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	886	State:	221	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	1,106	
TIP #:		Future Cost:	0	Estimate Total:	1,107							
County:	St. Louis	Payment for staff at the Transportation Management Center in the St. Louis District.				Engineering:	0	0	0	0	1	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6Q3227D					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	2,132	State:	533	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	2,664	
TIP #:		Future Cost:	0	Estimate Total:	2,665							
County:	St. Louis	Video wall replacement at the District Traffic Management Center (TMC).				Engineering:	0	25	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3192					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,000	State:	250	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	1,225	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,250							
County:	St. Louis	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	0	0	0	1	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3227B					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	2,223	State:	555	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	2,777	
TIP #:		Future Cost:	0	Estimate Total:	2,778							
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	6I0984Z					Construction:	0	0	0	0	0	
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	0	State:	42,000	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	58,800	8,400	8,400	8,400	8,400	
TIP #:	3479Z-11	Future Cost:	25,001 - 50,000	Estimate Total:	100,800							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	30	0	0	0	0
Job No.: 5B0800U						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	30	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 6,365	Local: 0			Payments:	9,005	1,273	1,273	1,273	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:									
TIP #: 4772-08	Future Cost: 10,001 - 15,000	Estimate Total: 15,400									
County: Various	On-call work zone enforcement at various locations in the St. Louis District.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3178						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 530	State: 59	Local: 0			Payments:	0	588	0	0	
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: 4772-08	Future Cost: 0	Estimate Total: 589									
County: Various	Regional ITS Data Sharing Initiative, Phase 1 of data exchange between MoDOT and St. Charles County. \$1,200,000 Congestion Mitigation and Air Quality funds.					Engineering:	0	106	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3221						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	1,200	0	0	0
Fund Cat: Flexible & Other	Fed: 1,309	State: 327	Local: 0			Payments:	0	1,530	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.									
TIP #: 4772-08	Future Cost: 0	Estimate Total: 1,636									
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,769	State: 442	Local: 0			Payments:	0	2,210	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: 4772-08	Future Cost: 0	Estimate Total: 2,211									
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	100	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,040	State: 260	Local: 0			Payments:	0	1,200	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG									
TIP #: 4772-08	Future Cost: 0	Estimate Total: 1,300									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3053F						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 786	State: 196	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 5948E-18	Future Cost: 0	Estimate Total: 982				Payments:	0	981	0	0	0	
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	0	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3053G						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					AC-State: 361	State: 90	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 5948E-18	Future Cost: 0	Estimate Total: 451				Payments:	0	450	0	0	0	
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3171B						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 2,035	State: 508	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 6Q3171B	Future Cost: 0	Estimate Total: 2,543				Payments:	0	0	2,542	0	0	
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3171C						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 811	State: 202	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 6Q3171C	Future Cost: 0	Estimate Total: 1,013				Payments:	0	0	1,012	0	0	
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3171D						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,951	State: 488	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 6Q3171D	Future Cost: 0	Estimate Total: 2,439				Payments:	0	0	2,438	0	0	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	100	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3171E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,040	State:	260	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	1,200	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,300							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	1	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3171F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	904	State:	226	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	1,129	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,130							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	0	0	1	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3171G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	450	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	451							
County:	Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,095	State:	524	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	2,618	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,619							
County:	Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	835	State:	208	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	1,042	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,043							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,010	State:	502	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	2,511	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,512							
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	100	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,040	State:	260	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	1,200	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,300							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	931	State:	232	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	1,162	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,163							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	450	0	0
TIP #:		Future Cost:	0	Estimate Total:	451							
County:	Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,158	State:	539	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	2,696	0
TIP #:		Future Cost:	0	Estimate Total:	2,697							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	859	State:	215	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	1,073	0
TIP #:		Future Cost:	0	Estimate Total:	1,074							
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,070	State:	517	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	2,586	0
TIP #:		Future Cost:	0	Estimate Total:	2,587							
County:	Various	ITS maintenance and operations at various locations in the St Louis district.				Engineering:	0	0	0	0	100	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,040	State:	260	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	1,200	0
TIP #:		Future Cost:	0	Estimate Total:	1,300							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	959	State:	239	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	1,197	0
TIP #:		Future Cost:	0	Estimate Total:	1,198							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	450	0
TIP #:		Future Cost:	0	Estimate Total:	451							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. Louis District.					Engineering:	0	0	0	0	1
Route:	Various						R/W:	0	0	0	0	0
Job No.:	6Q3227F						Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	987	State:	247	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		Payments:	0	0	0	1,233	
TIP #:		Future Cost:	0	Estimate Total:	1,234							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	0	0	0	0	1
Route:	Various						R/W:	0	0	0	0	0
Job No.:	6Q3227G						Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	361	State:	90	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		Payments:	0	0	0	450	
TIP #:		Future Cost:	0	Estimate Total:	451							
County:	Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.					Engineering:	0	1	0	0	0
Route:	Various						R/W:	0	0	0	0	0
Job No.:	6Q3284						Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	441	State:	110	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG		Payments:	0	550	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	551							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	30	1,200	0	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
Sub-Total:	162,335	34,907	31,944	32,456	32,375	31,553
Total Engineering:	0	238	105	106	105	6
Grand Total:	162,335	35,145	32,049	32,562	32,480	31,559
		2018	2019	2020	2021	2022
State		25,507	24,947	25,049	25,033	24,849
AC-State		802	0	0	0	0
Local		0	0	0	0	0
Sub-total State		26,309	24,947	25,049	25,033	24,849
Federal						
Sub-total Federal		8,836	7,102	7,513	7,447	6,710
Grand Total		35,145	32,049	32,562	32,480	31,559

Project Count: 38

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	2,598	35,387	12,398	8,719	8,126	8,050
Total R/W:	4,026	4,535	250	0	0	0
Total Construction:	0	240,366	212,376	206,412	44,866	16,922
Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
Sub-Total:	166,331	279,808	244,570	238,868	77,241	48,475
Total Engineering:	18,692	41,563	18,950	16,506	3,256	1,052
Grand Total:	185,023	321,371	263,520	255,374	80,497	49,527
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		2018	2019	2020	2021	2022
State		57,986	61,511	54,137	32,303	27,511
AC-State		51,561	46,312	67,930	1,374	5,817
Local		9,507	0	0	0	0
Sub-total State		119,054	107,823	122,067	33,677	33,328
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Federal						
Sub-total Federal		202,317	155,697	133,307	46,820	16,199
Grand Total		321,371	263,520	255,374	80,497	49,527

Project Count: 189

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary

St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.157	0.914	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	18.708	20.670	0.085	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-144.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-125.135	21.584	0.085	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	16.448	22.232	0.085	0.000	0.000
Safety - Available	8.624	8.912	9.103	9.057	8.998
Safety - FFOS	1.013	2.260	6.680	5.837	5.837
Safety - Fund Transfers	-1.100	0.000	0.000	0.000	0.000
Safety - Carryover	7.451	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.315	0.080	-0.141	0.279	0.000
Safety - Total Available	15.673	11.252	15.642	15.173	14.835
Safety - Programmed	12.172	10.414	7.087	6.378	6.570
Taking Care Of System - Available	59.888	61.657	60.903	60.597	60.208
Taking Care Of System - FFOS	4.269	9.224	2.039	2.289	2.213
Taking Care Of System - Fund Transfers	2.634	2.705	16.312	0.000	0.000
Taking Care Of System - Carryover	94.267	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	2.764	-2.000	5.738	-1.708	0.000
Taking Care Of System - Total Available	163.822	71.586	84.992	61.178	62.421
Taking Care Of System - Programmed	134.377	137.044	209.344	48.513	10.490
Flexible & Other - Available					
Flexible & Other - FFOS	29.948	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	86.863	76.843	0.450	0.450	9.372
Flexible & Other - Carryover	-118.009	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	-13.870	-1.617	0.000	0.000
Flexible & Other - Total Available	-1.198	62.973	-1.167	0.450	9.372
Flexible & Other - Programmed	116.811	74.880	22.350	22.350	31.415
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

Note: Three percent inflation compounded annually applied to program years 2019 - 2022

Two percent construction contingency applied to construction.

District Program Summary

St. Louis

(Dollars in Millions)

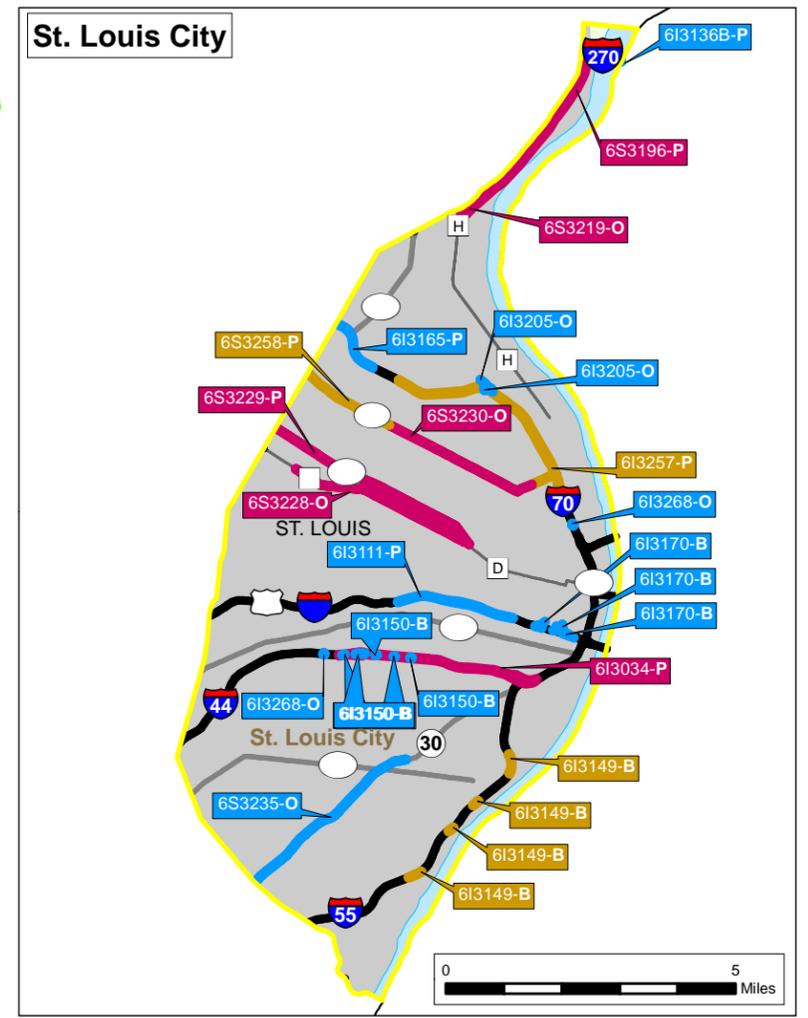
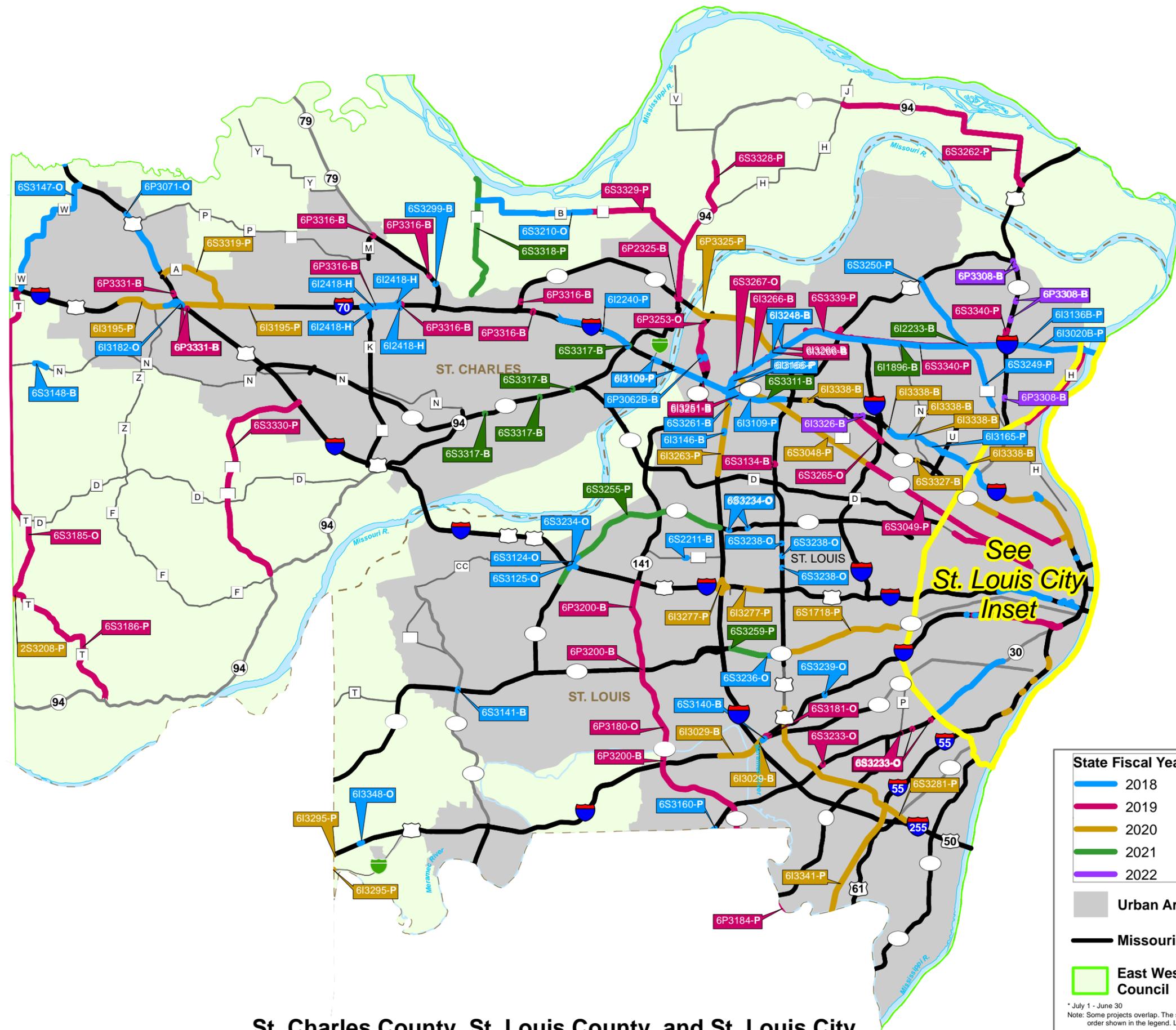
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	40.230	167.395	99.552	76.801	86.628
Total Flexible Funds Available	240.567	97.766	189.293	187.529	169.486
Adjustments	2.449	-15.790	3.980	-1.429	0.000
Carryovers	-173.223				
Total Available by SFY	280.797	265.161	288.845	264.330	256.114
Total Programmed by SFY	279.808	244.570	238.866	77.241	48.475

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2018-2022

St. Louis District East West Gateway Coordinating Council Highway and Bridge Construction Projects



See
St. Louis City
Inset

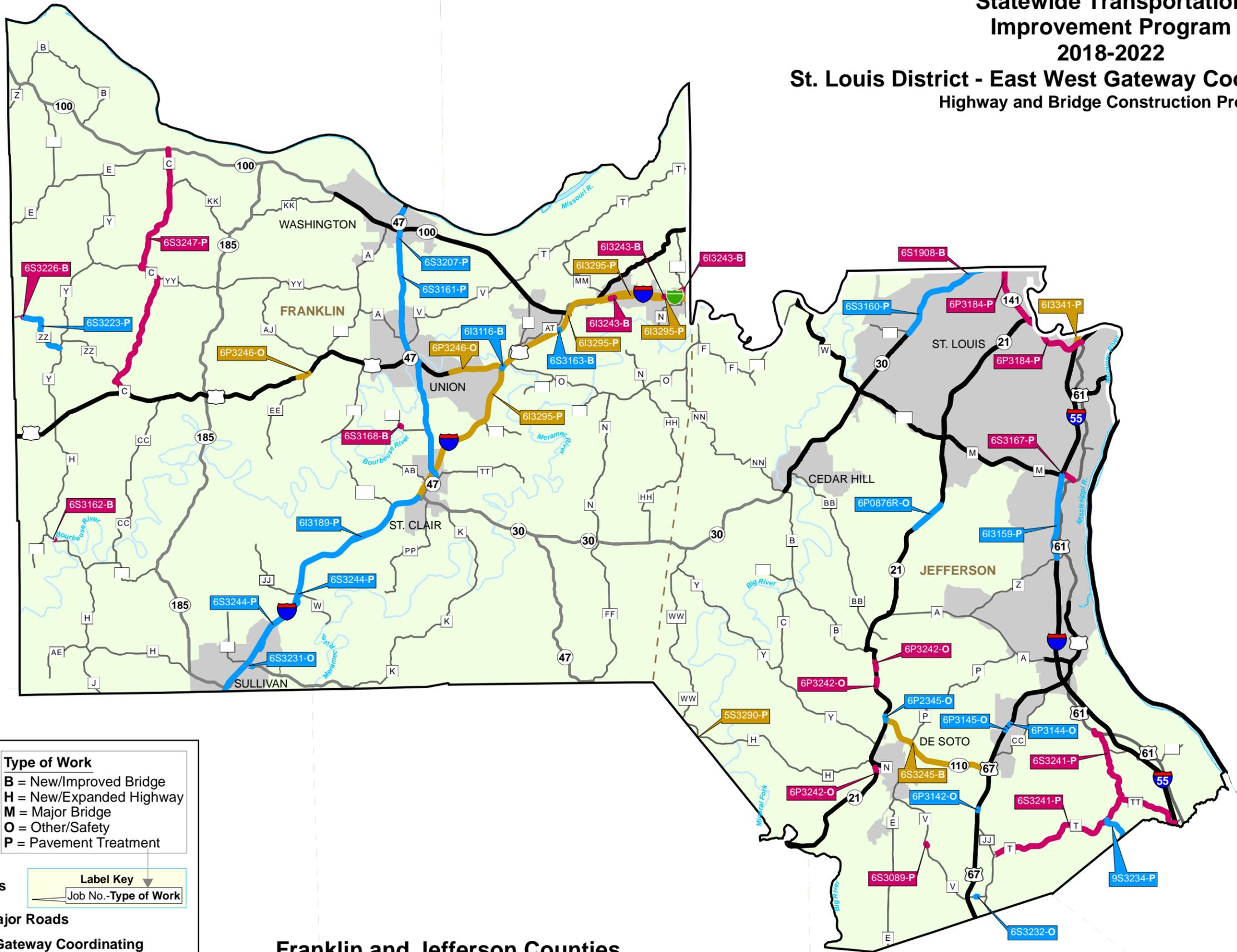
St. Charles County, St. Louis County, and St. Louis City

<p>State Fiscal Year*</p> <ul style="list-style-type: none"> — 2018 — 2019 — 2020 — 2021 — 2022 <p> Urban Areas</p> <p> Missouri Major Roads</p> <p> East West Gateway Coordinating Council</p> <p><small>* July 1 - June 30 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.</small></p>	<p>Type of Work</p> <ul style="list-style-type: none"> B = New/Improved Bridge H = New/Expanded Highway M = Major Bridge O = Other/Safety P = Pavement Treatment <p>Label Key</p> <p>Job No.-Type of Work</p>
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Missouri Department of Transportation
1-888-ASK-MODOT
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June 29, 2017

Statewide Transportation Improvement Program 2018-2022

St. Louis District - East West Gateway Coordinating Council Highway and Bridge Construction Projects



State Fiscal Year*	Type of Work
2018	B = New/Improved Bridge
2019	H = New/Expanded Highway
2020	M = Major Bridge
2021	O = Other/Safety
2022	P = Pavement Treatment

Urban Areas	Label Key
Grey Shaded Area	Job No.-Type of Work

- Black Line: Missouri Major Roads
- Green Outline: East West Gateway Coordinating Council

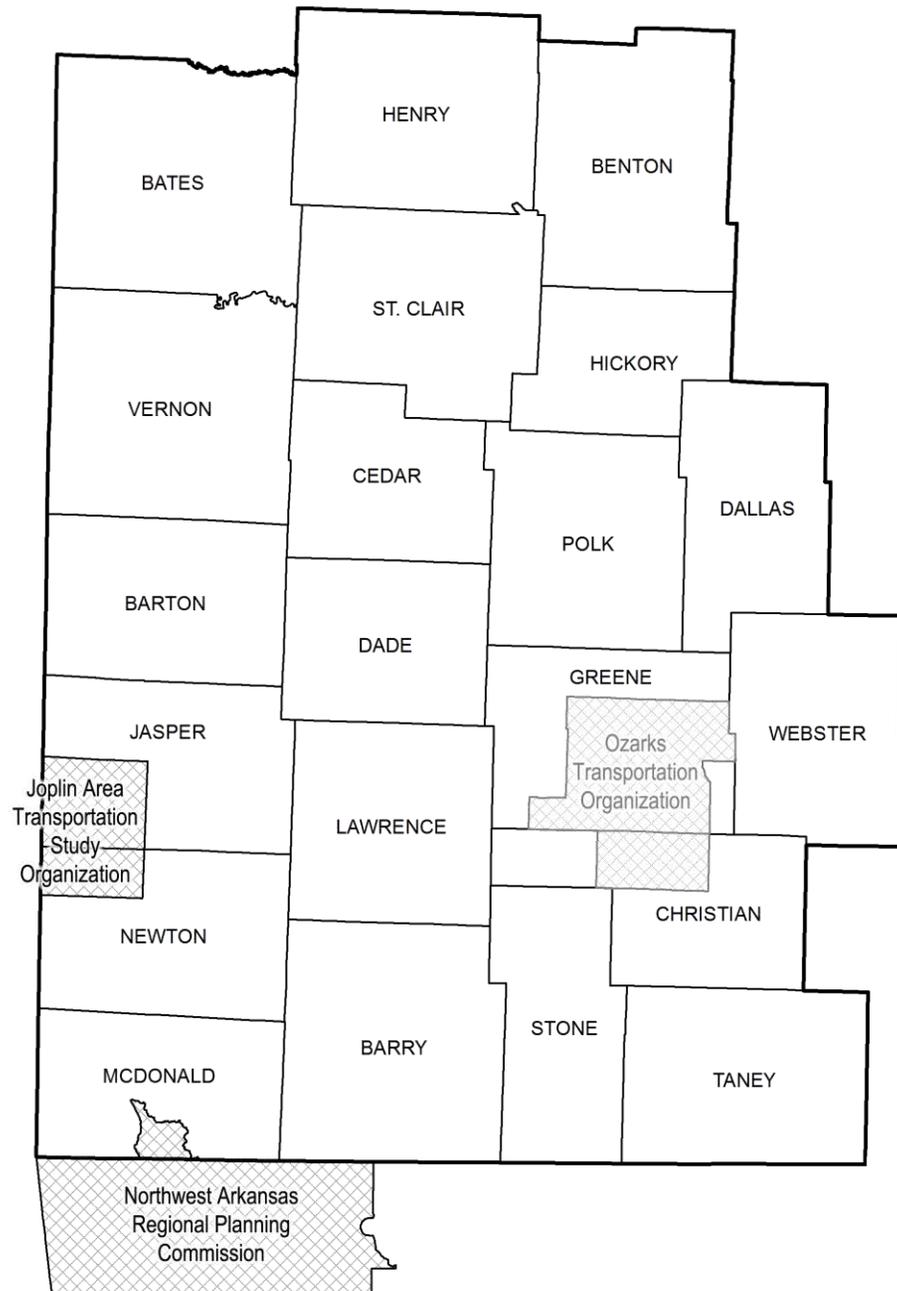
* July 1 - June 30
 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Franklin and Jefferson Counties



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MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Barry	Roadway and pavement improvements from south of Rte. 60 to the Arkansas State line.					Engineering:	2	336	810	0	0	0
Route: MO 37						R/W:	0	45	0	0	0	0
Job No.: 7P3120						Construction:	0	0	9,449	0	0	0
Length: 32.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,512		State: 2,128	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 10,642										
County: Barry	Intersection improvements at Rte. 37 in Monett. \$164,027 Monett and \$167,473 Monett STP-Urban.					Engineering:	6	155	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P0881						Construction:	0	506	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	331	0	0	0	0
Fund Cat: Flexible & Other	Fed: 466		State: 31	Local: 164		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 667										
County: Barry	Bridge improvements on the westbound lanes over Arkansas and Missouri Railroad 0.3 mile east of Rte. 37 in Monett. Project involves bridge L0214.					Engineering:	7	130	159	0	0	0
Route: US 60						R/W:	0	0	2	0	0	0
Job No.: 7P2173						Construction:	0	0	1,377	0	0	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,336		State: 332	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,675										
County: Barry	Pavement improvements from Rte. 248 to Rte. 265/413 in Crane.					Engineering:	0	5	20	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 7S3274						Construction:	0	0	384	0	0	0
Length: 6.61	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 327		State: 82	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 409										
County: Barry	Pavement and safety improvements on Rte. TT from Rte. 39 to Rte. D in Stone County and on Rte. Z from Rte. 60 to Rte. 39.					Engineering:	16	106	167	0	0	0
Route: RT TT						R/W:	0	0	0	0	0	0
Job No.: 7S3123						Construction:	0	0	1,733	0	0	0
Length: 15.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,605		State: 401	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,022										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Barry	Bridge improvements over Little Flat Creek. Project involves bridge N0488.					Engineering:	94	79	0	0	0	0
Route: RT VV						R/W:	0	2	0	0	0	0
Job No.: 7S3149						Construction:	0	661	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 595	State: 147	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 836										
County: Barton	Bridge improvements over BNSF Railway. Project involves bridge K0556.					Engineering:	252	44	352	0	0	0
Route: US 160						R/W:	0	52	0	0	0	0
Job No.: 7P2228D						Construction:	0	0	3,631	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,265	State: 814	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,331										
County: Barton	Pavement and safety improvements from Rte. 126 in Barton County to Rte. 96 in Jasper County.					Engineering:	0	2	117	127	0	0
Route: MO 37						R/W:	0	0	0	0	0	0
Job No.: 7P3223						Construction:	0	0	0	1,739	0	0
Length: 14.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,589	State: 396	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,985										
County: Barton	ADA Transition Plan improvements at various locations from Jefferson Street to Gallagher Road in Golden City.					Engineering:	0	2	25	33	0	0
Route: MO 37						R/W:	0	0	2	0	0	0
Job No.: 7P3244						Construction:	0	0	0	154	0	0
Length: 0.33	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 174	State: 42	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 216										
County: Barton	Pavement improvements from Rte. 160 to I-44.					Engineering:	4	132	833	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 7I3083						Construction:	0	0	14,543	0	0	0
Length: 30.73	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 13,958	State: 1,550	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 15,512										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Barton	Pavement improvements from Rte. C to Rte. 160.				Engineering:	0	4	31	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	7S3237					Construction:	0	0	305	0	0	0
Length:	6.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	272	State:	68	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	340					
County:	Barton	Pavement improvements from Rte. P to Rte. 43.				Engineering:	0	2	24	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	7S3239					Construction:	0	0	230	0	0	0
Length:	4.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	206	State:	50	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	256					
County:	Barton	Pavement improvements from Rte. 160 to Rte. 126.				Engineering:	0	4	34	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	7S3238					Construction:	0	0	338	0	0	0
Length:	6.92	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	301	State:	75	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	376					
County:	Bates	Pavement improvements from Kansas State line to Rte. Y.				Engineering:	0	6	42	0	0	0
Route:	MO 18					R/W:	0	0	0	0	0	0
Job No.:	7S3236					Construction:	0	0	422	0	0	0
Length:	6.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	377	State:	93	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	470					
County:	Bates	ADA Transition Plan improvements at various locations from Rte. A to Ethel St. in Drexel. \$78,000 Statewide Transportation Alternatives funds.				Engineering:	0	18	23	0	0	0
Route:	MO 18					R/W:	0	2	0	0	0	0
Job No.:	7S3245					Construction:	0	0	101	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	78	0	0	0
Fund Cat:	Taking Care Of System	Fed:	117	State:	27	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	144					

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.				Engineering:	0	8	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	0I3004W					Construction:	0	40	0	0	0	
Length:	44.82	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	43	State:	5	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	48						
County:	Bates	Bridge improvements on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.				Engineering:	4	151	226	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	7I3050					Construction:	0	0	2,355	0	0	
Length:	0.15	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	2,459		State:	273	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	2,736						
County:	Bates	Bridge improvements over Mormon Fork. Project involves bridge N0789.				Engineering:	2	117	0	0	0	
Route:	RT AA					R/W:	0	0	0	0	0	
Job No.:	7S3155					Construction:	0	467	0	0	0	
Length:	0.03	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	467		State:	117	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	586						
County:	Bates	Bridge improvements over Shaw Branch 1.3 miles east of Rte. O. Project involves bridge T0033.				Engineering:	44	120	60	0	0	
Route:	RT B					R/W:	0	21	0	0	0	
Job No.:	7S0503					Construction:	0	0	587	0	0	
Length:	0.01	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	631		State:	157	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	832						
County:	Bates	Bridge improvements over the Osage River. Project involves bridge A4829.				Engineering:	0	20	50	234	0	
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	7S3261					Construction:	0	0	0	1,631	0	
Length:	0.17	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	1,548		State:	387	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,935						

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Bates	Bridge improvements over Marais des Cygnes River. Project involves bridge R0115.					Engineering:	2	525	0	0	0	0
Route: RT V						R/W:	0	2	0	0	0	0
Job No.: 7S3145						Construction:	0	2,501	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,423	State: 605	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,030										
County: Bates	Bridge improvements over Pecan Creek. Project involves bridge R0114.					Engineering:	0	116	0	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 7S3200						Construction:	0	467	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 467	State: 116	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 583										
County: Benton	Pavement and safety improvements from 1.5 miles north of Rte. HH to the Osage River in Warsaw.					Engineering:	0	2	45	245	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P3211						Construction:	0	0	0	2,627	0	0
Length: 15.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,336	State: 583	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,919										
County: Benton	Pavement and safety improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.					Engineering:	0	2	16	100	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P3212						Construction:	0	0	0	1,066	0	0
Length: 4.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 948	State: 236	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,184										
County: Benton	Intersection improvements at Commercial Street in Warsaw. \$280,500 Warsaw.					Engineering:	1	83	0	0	0	0
Route: MO 7						R/W:	0	6	0	0	0	0
Job No.: 7P3187D						Construction:	0	556	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	281	0	0	0	0
Fund Cat: Flexible & Other			Fed: 347	State: 17	Local: 281	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 646										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Benton	Pavement and safety improvements on Rte. 83 from Rte. 65 to Rte. 54 and on Rte. MM from Rte. 65 to end of route. \$1,247,000 Open Container funds.				Engineering:	2	64	341	0	0	0
Route:	MO 83					R/W:	0	0	0	0	0	
Job No.:	7P3130					Construction:	0	0	3,561	0	0	
Length:	33.02	MPO:	N			FFOS:	0	0	1,247	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,173	State:	793	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	3,968		Payments:	0	0	0	0	
County:	Benton	Bridge improvements over Indian Creek. Project involves bridge Y0401.				Engineering:	2	163	43	0	0	
Route:	RT B					R/W:	0	20	0	0	0	
Job No.:	7S3150					Construction:	0	0	588	0	0	
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	652	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	816		Payments:	0	0	0	0	
County:	Benton	Pavement and safety improvements from Rte. 65 to end of route.				Engineering:	0	2	73	104	0	
Route:	RT BB					R/W:	0	0	0	0	0	
Job No.:	7S3230					Construction:	0	0	0	1,103	0	
Length:	8.79	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,026	State:	256	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,282		Payments:	0	0	0	0	
County:	Benton	Pavement improvements from beginning of state maintenance to Rte. 7.				Engineering:	0	2	7	55	0	
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	7S3232					Construction:	0	0	0	574	0	
Length:	10.19	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	511	State:	127	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	638		Payments:	0	0	0	0	
County:	Cedar	Bridge replacement over Cedar Creek. Project involves bridge H0623.				Engineering:	369	2	581	0	0	
Route:	MO 32					R/W:	46	2	0	0	0	
Job No.:	7P0677					Construction:	0	0	3,142	0	0	
Length:	0.98	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,983	State:	744	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,142		Payments:	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cedar	Pavement and safety improvements from Rte. 54 in Cedar County to Rte. 83 in Benton County.					Engineering:	0	2	78	38	0	0
Route: MO 82						R/W:	0	0	0	0	0	0
Job No.: 7P3214						Construction:	0	0	0	2,881	0	0
Length: 38.75	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,400	State: 599	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,999			Payments:	0	0	0	0	0	0	0
County: Cedar	ADA Transition Plan improvements at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$440,000 Statewide Transportation Alternatives funds.					Engineering:	0	2	84	97	0	0
Route: MO 82						R/W:	0	0	2	0	0	0
Job No.: 7P3246						Construction:	0	0	0	583	0	0
Length: 1.35	MPO: N					FFOS:	0	0	0	440	0	0
Fund Cat: Taking Care Of System					Fed: 615	State: 153	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 768			Payments:	0	0	0	0	0	0	0
County: Cedar	Bridge improvements over Alder Creek. Project involves bridge N0349.					Engineering:	59	197	0	0	0	0
Route: RT U						R/W:	0	2	0	0	0	0
Job No.: 7S3153						Construction:	0	728	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 742	State: 185	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 986			Payments:	0	0	0	0	0	0	0
County: Christian	Bridge improvements over Swan Creek south of Garrison. Project involves bridge A0739.					Engineering:	153	278	0	0	0	0
Route: MO 125						R/W:	0	2	0	0	0	0
Job No.: 8S0816						Construction:	0	2,204	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,987	State: 497	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,637			Payments:	0	0	0	0	0	0	0
County: Christian	Pavement improvements from 0.4 mile north of Finley Creek to Reeds Spring Junction and on Rte. 13 from Reeds Spring Junction to Table Rock Lake.					Engineering:	2	170	874	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 7S3133						Construction:	0	0	9,164	0	0	0
Length: 29.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 8,167	State: 2,041	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 10,210			Payments:	0	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Pavement improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County.				Engineering:	0	2	124	641	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	7P3210					Construction:	0	0	0	6,915	0	
Length:	16.18	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,146	State:	1,536	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,682							
County:	Christian	Pavement and safety improvements from Rte. 14 to Rte. A in Stone County.				Engineering:	6	150	0	0	0	
Route:	RT K					R/W:	0	0	0	0	0	
Job No.:	7S3122					Construction:	0	912	0	0	0	
Length:	7.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	850	State:	212	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,068							
County:	Christian	Pavement improvements from Rte. 125 to Rte. UU. \$559,000 Federal Lands Access Program funds.				Engineering:	29	45	0	0	0	
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	8S2237					Construction:	0	623	0	0	0	
Length:	10.13	MPO:	N			FFOS:	0	518	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	633	State:	35	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	Earmark							
TIP #:		Future Cost:	0	Estimate Total:	697							
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2931.				Engineering:	76	2	2	129	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	7P2228C					Construction:	0	0	0	1,150	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,028	State:	255	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,359							
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2932.				Engineering:	96	2	71	90	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	7P3195					Construction:	0	0	0	761	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	740	State:	184	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,020							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Dade	Pavement improvements from Rte. Y in Dade County to Rte. 123 in Polk County.					Engineering:	0	2	6	27	0	0
Route: MO 215						R/W:	0	0	0	0	0	
Job No.: 7S3267						Construction:	0	0	0	544	0	
Length: 9.65	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 464	State: 115	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 579										
County: Dade	Pavement improvements from Rte. Y to Rte. 160.					Engineering:	0	2	6	28	0	
Route: RT H						R/W:	0	0	0	0	0	
Job No.: 7S3222						Construction:	0	0	0	562	0	
Length: 9.19	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 480	State: 118	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 598										
County: Dade	Bridge improvements over Kitts Coon Creek. Project involves bridge R0124.					Engineering:	24	198	0	0	0	
Route: RT NN						R/W:	0	2	0	0	0	
Job No.: 7S3154						Construction:	0	653	0	0	0	
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 683	State: 170	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 877										
County: Greene	ADA Transition Plan improvements from 0.1 mile north of Jean Street to Monroe Street in Walnut Grove. \$51,000 Statewide Transportation Alternatives funds.					Engineering:	62	32	0	0	0	
Route: MO 123						R/W:	0	20	0	0	0	
Job No.: 7S3134						Construction:	0	138	0	0	0	
Length: 0.47	MPO: N					FFOS:	0	51	0	0	0	
Fund Cat: Taking Care Of System	Fed: 152	State: 38	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 252										
County: Greene	Pavement and ramp improvements from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.					Engineering:	0	2	121	368	0	
Route: IS 44						R/W:	0	0	2	0	0	
Job No.: 7I3201						Construction:	0	0	0	5,828	0	
Length: 9.22	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,689	State: 632	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,321										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Greene	Job Order Contracting for bridge repair in rural Greene and Webster counties.					Engineering:	0	50	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 713291						Construction:	0	400	0	0	0	
Length: 30.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 405	State: 45	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 450										
County: Greene	Pavement improvements from Rte. 125 to Rte. VV in Rogersville.					Engineering:	0	2	24	142	0	0
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 7P3271						Construction:	0	0	0	1,516	0	
Length: 3.49	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,348	State: 336	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,684										
County: Greene	Pavement improvements from Pomme de Terre River to Rte. KK.					Engineering:	4	1	1	1	6	175
Route: US 65						R/W:	0	0	0	0	0	
Job No.: 7P2212D						Construction:	0	0	0	0	0	2,846
Length: 5.19	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,425	State: 605	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,034										
County: Greene	Pavement improvements from Rte. 125 south intersection to Rte. B in Webster County.					Engineering:	0	2	2	27	0	0
Route: RT D						R/W:	0	0	0	0	0	
Job No.: 7S3219						Construction:	0	0	0	281	0	
Length: 4.12	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 251	State: 61	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 312										
County: Greene	Pavement improvements from Rte. T to Farm Road 97.					Engineering:	0	1	1	18	0	0
Route: RT EE						R/W:	0	0	0	0	0	
Job No.: 7S3287						Construction:	0	0	0	188	0	
Length: 2.52	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 167	State: 41	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 208										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Greene	ADA Transition Plan improvements at various locations from Rte. 160 to Murray Street in Ash Grove. \$145,000 Statewide Transportation Alternatives funds.				Engineering:	2	25	48	0	0	0
Route:	RT F					R/W:	0	2	0	0	0	0
Job No.:	7S3137					Construction:	0	0	192	0	0	0
Length:	0.53	MPO:	N			FFOS:	0	0	145	0	0	0
Fund Cat:	Taking Care Of System	Fed:	214	State:	53	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	269							
County:	Greene	Bridge improvements over Pickerel Creek. Project involves bridge N0128.				Engineering:	2	49	102	0	0	0
Route:	RT TT					R/W:	0	2	0	0	0	0
Job No.:	7S3168					Construction:	0	0	720	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	699	State:	174	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	875							
County:	Greene	Pavement and safety improvements on Rte. Z from beginning of state maintenance to Farm Road 60 and on Rte. F from Rte. 160 to Rte. 266.				Engineering:	2	85	168	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	7S3141					Construction:	0	0	1,847	0	0	0
Length:	15.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,680	State:	420	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,102							
County:	Henry	Safety improvements at various intersections from 0.4 mile north of Calvird Drive in Clinton to north of Rte. WW in Greene County.				Engineering:	2	1,631	0	0	0	0
Route:	MO 13					R/W:	0	642	0	0	0	0
Job No.:	7P3175					Construction:	0	4,772	0	0	0	0
Length:	76.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	6,341	State:	704	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,047							
County:	Henry	Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridges over Cooper Creek and Otter Creek. Project involves bridges A0488, A0489, A0490 and A0842.				Engineering:	0	128	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3308					Construction:	0	901	0	0	0	0
Length:	0.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	823	State:	206	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,029							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Henry	Bridge improvements over Grand River. Project involves bridge A4165.					Engineering:	10	20	111	206	0	0
Route: MO 18						R/W:	0	0	0	0	0	0
Job No.: 4S2276						Construction:	0	0	0	2,586	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,339		State: 584	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,933										
County: Henry	Pavement improvements from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.					Engineering:	0	2	30	172	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 7P3255						Construction:	0	0	0	1,843	0	0
Length: 13.92	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,638		State: 409	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,047										
County: Henry	Pavement improvements from Rte. 7 to end of state maintenance.					Engineering:	0	1	1	13	0	0
Route: RT AA						R/W:	0	0	0	0	0	0
Job No.: 7S3229						Construction:	0	0	0	132	0	0
Length: 2.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 119		State: 28	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 147										
County: Henry	Pavement improvements from Rte. 7 to Rte. 52.					Engineering:	0	2	17	107	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 7S3228						Construction:	0	0	0	1,138	0	0
Length: 17.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,012		State: 252	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,264										
County: Henry	ADA Transition Plan improvements at various locations from Graham Street to 2nd Street in Urich.					Engineering:	0	2	81	94	0	0
Route: RT K						R/W:	0	0	2	0	0	0
Job No.: 7S3251						Construction:	0	0	0	453	0	0
Length: 0.48	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 507		State: 125	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 632										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Henry	Bridge improvements over Tebo Creek. Project involves bridge N0522.					Engineering:	2	327	0	0	0	0
Route: RT V						R/W:	0	2	0	0	0	0
Job No.: 7S3135						Construction:	0	1,090	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,135	State: 284	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,421										
County: Jasper	Pavement improvements from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive.					Engineering:	0	2	35	195	0	0
Route: MO 171						R/W:	0	0	0	0	0	0
Job No.: 7P3262						Construction:	0	0	0	2,093	0	0
Length: 14.46	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,860	State: 465	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,325										
County: Jasper	Pavement improvements from 0.6 mile west of Rte. 43 in Airport Drive to east of Centennial Avenue in Webb City.					Engineering:	0	2	29	165	0	0
Route: MO 171						R/W:	0	0	0	0	0	0
Job No.: 7P3263						Construction:	0	0	0	1,767	0	0
Length: 4.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,571	State: 392	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,963										
County: Jasper	Pavement improvements from east of Centennial Avenue in Webb City to I-49 in Carthage.					Engineering:	0	2	52	281	0	0
Route: MO 171						R/W:	0	0	0	0	0	0
Job No.: 7P3268						Construction:	0	0	0	3,020	0	0
Length: 7.73	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,685	State: 670	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,355										
County: Jasper	ADA Transition Plan improvements at various locations from Oak Road to Main Street in Asbury.					Engineering:	0	2	10	16	0	0
Route: MO 171						R/W:	0	0	2	0	0	0
Job No.: 7P3282						Construction:	0	0	0	87	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 95	State: 22	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 117										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	ADA Transition Plan improvements at various locations from the Frisco Greenway Trail to Main Street in Webb City.				Engineering:	0	2	37	46	0	0
Route:	MO 171					R/W:	0	0	2	0	0	0
Job No.:	7P3283					Construction:	0	0	0	214	0	0
Length:	0.87	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	242	State:	59	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	301							
County:	Jasper	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account.				Engineering:	32	1	1	1	18	8
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7S2230					Construction:	0	0	0	0	0	107
Length:	0.81	MPO:	Y			FFOS:	0	0	0	0	0	95
Fund Cat:	Safety	Fed:	122	State:	14	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	09HS-12	Future Cost:	0	Estimate Total:	168							
County:	Jasper	Pavement improvements from Rte. 171 in Carterville to 20th Street in Joplin.				Engineering:	2	124	113	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3139					Construction:	0	0	1,659	0	0	0
Length:	5.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,517	State:	379	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	03HS-17	Future Cost:	0	Estimate Total:	1,898							
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge L0580.				Engineering:	2	147	107	0	0	0
Route:	MO 37					R/W:	0	2	0	0	0	0
Job No.:	7P3157					Construction:	0	0	1,690	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,558	State:	388	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,948							
County:	Jasper	Pavement improvements on Hearnes Boulevard from north of Rte. FF (32nd. Street) to I-44.				Engineering:	2	31	0	0	0	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7S2227D					Construction:	0	426	0	0	0	0
Length:	1.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	366	State:	91	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	04HS-17	Future Cost:	0	Estimate Total:	459							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022				
County:	Jasper	Pavement and ramp improvements on various sections from 1.25 miles east of Rte. 37 to 0.5 mile east of the Jasper County line and from 1 mile west of Rte. 97 to 1.15 miles east of Rtes. Z and O near Halltown. \$9,500,000 from SAFETEA-LU Demo ID MO118.				Engineering:	105	2,083	0	0	0	0			
Route:	IS 44					R/W:	0	6	0	0	0	0			
Job No.:	713073					Construction:	0	14,636	0	0	0	0			
Length:	27.72	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	15,052	State:	1,673	Local:	0		Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	16,830										
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge A0546.				Engineering:	2	206	0	0	0	0			
Route:	IS 44					R/W:	0	0	0	0	0	0			
Job No.:	713198					Construction:	0	1,662	0	0	0	0			
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System		Fed:	1,682	State:	186	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	1,870										
County:	Jasper	Preventive maintenance on northbound bridge over MNA Railroad and northbound and southbound bridges over Opossum Creek. Project involves bridges A3400 and A3403.				Engineering:	0	2	31	55	0	0			
Route:	IS 49					R/W:	0	0	0	0	0	0			
Job No.:	713254					Construction:	0	0	0	720	0	0			
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System		Fed:	728	State:	80	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	808										
County:	Jasper	Bridge improvements over Coon Creek. Project involves bridge A3401.				Engineering:	0	2	32	50	0	0			
Route:	IS 49					R/W:	0	0	0	0	0	0			
Job No.:	713256					Construction:	0	0	0	650	0	0			
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System		Fed:	661	State:	73	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	734										
County:	Jasper	Bridge improvements over the BNSF Railroad and Spring River. Project involves bridges A3556 and A3557. \$702,732 from SAFETEA-LU Demo ID # MO105.				Engineering:	300	647	0	0	0	0			
Route:	IS 49					R/W:	0	0	0	0	0	0			
Job No.:	7P3000					Construction:	0	4,612	0	0	0	0			
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	4,733	State:	526	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	5,559										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement improvements on Madison Avenue/Range Line Road from 10th Street in Webb City to 46th Street in Leawood.				Engineering:	21	161	163	0	0	0
Route:	LP 49					R/W:	0	0	0	0	0	0
Job No.:	7S3116					Construction:	0	0	2,418	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,194	State:	548	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	05HS-17	Future Cost:	0	Estimate Total:	2,763							
County:	Jasper	ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$231,000 Statewide Transportation Alternatives funds.				Engineering:	2	139	387	0	0	0
Route:	LP 49					R/W:	0	2	0	0	0	0
Job No.:	7S3164					Construction:	0	0	1,387	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	231	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,533	State:	382	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	05PED-17	Future Cost:	0	Estimate Total:	1,917							
County:	Jasper	Intersection improvements on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$1,105,471 Carthage.				Engineering:	5	177	177	0	0	0
Route:	MO 571					R/W:	0	232	0	0	0	0
Job No.:	7P3187I					Construction:	0	0	1,649	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	1,105	0	0	0
Fund Cat:	Safety	Fed:	1,072	State:	58	Local:	1,105					
Sec Cat:	Safety	Awd Date:	Fall 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,240							
County:	Jasper	Pavement improvements from south of Rte. E (Fairview Avenue) to I-49 in Carthage.				Engineering:	0	2	4	40	0	0
Route:	MO 571					R/W:	0	0	0	0	0	0
Job No.:	7S3269					Construction:	0	0	0	419	0	0
Length:	2.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	372	State:	93	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	465							
County:	Jasper	ADA Transition Plan improvements at various locations from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$681,000 Statewide Transportation Alternatives funds.				Engineering:	0	2	196	221	0	0
Route:	MO 571					R/W:	0	0	2	0	0	0
Job No.:	7S3284					Construction:	0	0	0	1,130	0	0
Length:	1.06	MPO:	N			FFOS:	0	0	0	681	0	0
Fund Cat:	Taking Care Of System	Fed:	1,242	State:	309	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,551							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement and safety improvements on Rte. 59 from I-44 to Rte. 60, on Rte. V from I-49 to Rte. 59, and on Rte. J from Rte. 59 to Rte. 37. \$417,000 Open Container funds.				Engineering:	38	637	0	0	0	0
Route:	MO 59					R/W:	0	0	0	0	0	0
Job No.:	7P3127					Construction:	0	4,792	0	0	0	0
Length:	31.88	MPO:	N			FFOS:	0	417	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,344	State:	1,085	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,467							
County:	Jasper	Pavement improvements from 0.1 mile west of Loop 49 (Range Line Road) to 0.2 mile west of Rte. 249.				Engineering:	4	54	0	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S3118					Construction:	0	751	0	0	0	0
Length:	2.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	645	State:	160	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	07HS-17	Future Cost:	0	Estimate Total:	809							
County:	Jasper	Pavement improvements on undivided lanes from 0.8 mile west of Rte. P to Rte. P and on divided lanes westbound only from Rte. P to the Kansas State line.				Engineering:	5	102	0	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S3129					Construction:	0	730	0	0	0	0
Length:	3.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	666	State:	166	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	08HS-17	Future Cost:	0	Estimate Total:	837							
County:	Jasper	ADA Transition Plan improvements at Rte. P (Schifferdecker Avenue) in Joplin.				Engineering:	12	9	0	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0	0
Job No.:	7S3136					Construction:	0	87	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	80	State:	18	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	06PED-17	Future Cost:	0	Estimate Total:	110							
County:	Jasper	ADA Transition Plan improvements at various locations on East Seventh Street from east of Loop 49 (Range Line Road) to west of Rte. 249.				Engineering:	10	66	0	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0	0
Job No.:	7S3156					Construction:	0	935	0	0	0	0
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	803	State:	200	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	07PED-17	Future Cost:	0	Estimate Total:	1,013							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge T0425.				Engineering:	0	452	320	0	0	0
Route:	RT D					R/W:	0	65	0	0	0	0
Job No.:	7S0518					Construction:	0	0	3,250	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,270	State:	817	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,087							
County:	Jasper	Pavement improvements from Rte. 43 (Main Street) to I-49.				Engineering:	2	97	116	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	7S3131					Construction:	0	0	1,672	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,509	State:	376	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	11HS-17	Future Cost:	0	Estimate Total:	1,887							
County:	Jasper	ADA Transition Plan improvements at various locations from Rte. 43 (Main Street) to 0.2 mile west of I-49. \$1,164,000 Statewide Transportation Alternatives funds.				Engineering:	10	202	0	0	0	0
Route:	RT FF					R/W:	0	2	0	0	0	0
Job No.:	7S3160					Construction:	0	2,130	0	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	1,164	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,868	State:	466	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	08PED-17	Future Cost:	0	Estimate Total:	2,344							
County:	Jasper	Pavement improvements from Rte. 171 to I-49.				Engineering:	0	2	15	96	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3224					Construction:	0	0	0	1,013	0	0
Length:	18.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	901	State:	225	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,126							
County:	Jasper	ADA Transition Plan improvements at various locations from Park Street to 4th Street in Jasper.				Engineering:	0	2	37	46	0	0
Route:	RT H					R/W:	0	0	2	0	0	0
Job No.:	7S3247					Construction:	0	0	0	238	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	261	State:	64	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	325							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement and safety improvements on Rte. HH from Rte. AA to Rte. 571 and on Rte. AA from Rte. HH to Rte. VV.				Engineering:	8	284	0	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	7S3055					Construction:	0	1,089	0	0	0	0
Length:	7.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,098	State:	275	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	13HS-17	Future Cost:	0	Estimate Total:	1,381							
County:	Jasper	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin.				Engineering:	16	20	0	0	0	0
Route:	RT HH					R/W:	0	2	0	0	0	0
Job No.:	7S3143					Construction:	0	79	0	0	0	0
Length:	0.76	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	82	State:	19	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	117							
County:	Jasper	Pavement improvements from Rte. 43 to I-49 at Carytown.				Engineering:	0	2	7	58	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	7S3225					Construction:	0	0	0	609	0	0
Length:	9.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	542	State:	134	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	676							
County:	Jasper	Pavement improvements from Rte. 96 to Rte. D at Oronogo.				Engineering:	0	1	1	15	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	7S3226					Construction:	0	0	0	150	0	0
Length:	1.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	134	State:	33	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	167							
County:	Jasper	ADA Transition Plan improvements at various locations from 3rd Street to Grant Street in Oronogo.				Engineering:	0	2	60	71	0	0
Route:	RT MM					R/W:	0	0	2	0	0	0
Job No.:	7S3253					Construction:	0	0	0	338	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	379	State:	94	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	473							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement and safety improvements on Rte. P from Rte. JJ to Rte. 66, on Rte. JJ from Rte. Z to Rte. P, on Rte. Z from Rte. YY to Rte. 171 and on Rte. YY from the Kansas State line to Rte. 171.				Engineering:	18	225	0	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	7S3144					Construction:	0	1,707	0	0	0	0
Length:	15.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,546	State:	386	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	14HS-17	Future Cost:	0	Estimate Total:	1,950							
County:	Jasper	Pavement improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road.				Engineering:	10	92	0	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	7S3162					Construction:	0	523	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	492	State:	123	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	15HS-17	Future Cost:	0	Estimate Total:	625							
County:	Jasper	ADA Transition Plan improvements at various locations on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road. \$42,000 Statewide Transportation Alternatives funds.				Engineering:	12	9	0	0	0	0
Route:	RT TT					R/W:	0	2	0	0	0	0
Job No.:	7S3163					Construction:	0	92	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	42	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	84	State:	19	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	09PED-17	Future Cost:	0	Estimate Total:	115							
County:	Jasper	Bridge improvements over Spring River. Project involves bridge A1963.				Engineering:	2	2	77	86	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	7S3172					Construction:	0	0	0	923	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	871	State:	217	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,090							
County:	Jasper	Pavement improvements from Rte. 249 to Rte. AA.				Engineering:	0	17	0	0	0	0
Route:	RT VV					R/W:	0	0	0	0	0	0
Job No.:	7S3257					Construction:	0	122	0	0	0	0
Length:	0.83	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	111	State:	28	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Johnson	Pavement improvements from Rte. 2 to Rte. 7 near Urich.					Engineering:	0	2	10	71	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 7S3227						Construction:	0	0	0	750	0	0
Length: 11.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 667	State: 166	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 833										
County: Lawrence	Preventive maintenance on bridge over I-44. Project involves bridge R0198.					Engineering:	2	2	2	109	0	0
Route: CRD 1100						R/W:	0	0	0	0	0	0
Job No.: 7P2229E						Construction:	0	0	0	55	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 151	State: 17	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 170										
County: Lawrence	Rail crossing improvements on Carnation Dr at BNSF Railroad and Rte K (Elliot St) at BNSF and MNA Railways in Aurora. Close at-grade crossings on Morgan Ave and McNatt Ave. Project involves bridge A8319. \$2,700,000 STP Rail Safety, \$300,000 Grade Crossing Safety Acct.					Engineering:	141	438	0	0	0	0
Route: MO 39						R/W:	297	0	0	0	0	0
Job No.: 7T0043						Construction:	0	4,790	0	0	0	0
Length: 0.54	MPO: N					FFOS:	205	2,795	0	0	0	0
Fund Cat: Safety			Fed: 4,182	State: 1,046	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 5,666										
County: Lawrence	Pavement improvements on various sections from east of the Jasper County line to west of Rte. 97. Project involves bridge R0136.					Engineering:	30	583	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3074						Construction:	0	5,189	0	0	0	0
Length: 4.69	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 5,195	State: 577	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 5,802										
County: Lawrence	Pavement improvements from I-44 at Rte. H to I-44 at Rte. 265 in Mount Vernon.					Engineering:	0	11	65	0	0	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 7S3273						Construction:	0	0	663	0	0	0
Length: 2.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 591	State: 148	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 739										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.					Engineering:	0	9	0	0	0	0
Route:	IS 49						R/W:	0	0	0	0	0	0
Job No.:	0I3004Y						Construction:	0	60	0	0	0	0
Length:	10.74	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	62	State:	7	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	69								
County:	McDonald	Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. Amendment 3 new major project.					Engineering:	10,703	2	2	2	2,766	0
Route:	Future I-49						R/W:	4,610	0	0	0	0	0
Job No.:	7P0601						Construction:	0	0	0	0	20,147	0
Length:	0.00	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	Fed:	18,337	State:	4,582	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP								
TIP #:	7P0601	Future Cost:	25,001 - 50,000	Estimate Total:	38,232								
County:	McDonald	Demolition of structures on future roadway alignment between end of I-49 and Arkansas State line.					Engineering:	0	2	6	0	0	0
Route:	Future I-49						R/W:	0	0	0	0	0	0
Job No.:	7P0601O						Construction:	0	0	225	0	0	0
Length:	0.00	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	187	State:	46	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	233								
County:	McDonald	Bridge improvements over Pine Creek. Project involves bridge R0251.					Engineering:	2	80	60	0	0	0
Route:	RT KK						R/W:	0	2	0	0	0	0
Job No.:	7S3158						Construction:	0	0	869	0	0	0
Length:	0.02	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	809	State:	202	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,013								
County:	McDonald	Bridge improvements over Star Hollow Creek. Project involves bridge N0897.					Engineering:	2	44	58	0	0	0
Route:	RT U						R/W:	0	0	0	0	0	0
Job No.:	7S3159						Construction:	0	0	425	0	0	0
Length:	0.03	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	422	State:	105	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	529								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Newton	Pavement and safety improvements from I-44 in Joplin to Rte. 60 in Seneca.					Engineering:	21	307	0	0	0	0
Route: MO 43						R/W:	0	0	0	0	0	0
Job No.: 7S3177						Construction:	0	2,232	0	0	0	0
Length: 13.83	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,031	State: 508	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #: 22HS-17	Future Cost: 0	Estimate Total: 2,560										
County: Newton	ADA Transition Plan improvements at various locations from Osage Street to Oneida Street in Seneca.					Engineering:	2	5	0	0	0	0
Route: MO 43						R/W:	0	2	0	0	0	0
Job No.: 7S3179						Construction:	0	51	0	0	0	0
Length: 0.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 47	State: 11	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #: 	Future Cost: 0	Estimate Total: 60										
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	19	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3004N						Construction:	0	200	0	0	0	0
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 197	State: 22	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 219										
County: Newton	Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie.					Engineering:	4	313	401	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3084						Construction:	0	0	8,375	0	0	0
Length: 18.73	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 8,180	State: 909	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: 01HS-16	Future Cost: 0	Estimate Total: 9,093										
County: Newton	Bridge improvements over Shoal Creek. Project involves bridges L0798 and L0799.					Engineering:	0	461	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3204						Construction:	0	3,432	0	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,504	State: 389	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 3,893										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Newton	Job Order Contracting for bridge repair in Newton, Jasper and Lawrence counties.				Engineering:	0	70	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	713290					Construction:	0	600	0	0	0	
Length:	59.88	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	536	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	670	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvements from 46th Street in Leawood to I-49. Project involves bridges K0764 and K0765.				Engineering:	8	84	85	0	0	0
Route:	LP 49					R/W:	0	0	0	0	0	
Job No.:	7S3117					Construction:	0	0	1,239	0	0	
Length:	6.37	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,126	State:	282	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:	25HS-17	Future Cost:	0	Estimate Total:	1,416	Payments:	0	0	0	0	0	
County:	Newton	Pavement and safety improvements from 0.1 mile east of Kodiak Road to Bus. 60 (Neosho Boulevard) and from Bus. 60 (College Street) to Rte. 60.				Engineering:	13	230	0	0	0	0
Route:	MO 86					R/W:	0	0	0	0	0	
Job No.:	7S2227C					Construction:	0	1,726	0	0	0	
Length:	5.49	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,565	State:	391	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,969	Payments:	0	0	0	0	0	
County:	Newton	ADA Transition Plan improvements at various locations from 0.1 mile east of Loop 49 to west of Bus. 60 (Neosho Boulevard) and from Bus. 60 (College Street) to east of Freeman Road (Rte. HH) in Neosho.				Engineering:	0	297	0	0	0	0
Route:	MO 86					R/W:	0	2	0	0	0	
Job No.:	7S3207					Construction:	0	723	0	0	0	
Length:	1.66	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	818	State:	204	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,022	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvements from Rte. 86 in Racine to Rte. 60.				Engineering:	0	2	2	24	0	0
Route:	RT CC					R/W:	0	0	0	0	0	
Job No.:	7S3231					Construction:	0	0	0	244	0	
Length:	4.58	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	218	State:	54	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	272	Payments:	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Newton	Bridge improvements on Connecticut Avenue over I-44. Project involves bridge A1969.				Engineering:	3	247	0	0	0	0
Route:	CST					R/W:	0	0	0	0	0	0
Job No.:	CONNECTICUT					Construction:	0	1,169	0	0	0	0
Length:	AVE					FFOS:	0	0	0	0	0	0
Job No.:	7S3173					Payments:	0	0	0	0	0	0
Length:	0.03	MPO: Y			Fed: 1,133	State: 283	Local: 0					
Fund Cat:	Taking Care Of System					Anticipated Fed Cat:	NHPP					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17			Estimate Total:	1,419					
TIP #:		Future Cost:	0									
County:	Newton	Pavement, safety and ADA Transition Plan improvements on Rte. D (Doniphan Drive) from Lyon Drive to Mink Drive in Neosho and on Rte. K from Rte. 43 to Rte. 86.				Engineering:	2	192	0	0	0	0
Route:	RT D					R/W:	0	2	0	0	0	0
Job No.:	7S3138					Construction:	0	1,119	0	0	0	0
Length:	8.32	MPO: N			Fed: 1,051	State: 262	Local: 0					
Fund Cat:	Taking Care Of System					Anticipated Fed Cat:	STBG					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17			Estimate Total:	1,315					
TIP #:		Future Cost:	0									
County:	Newton	ADA Transition Plan improvements at various locations from Rte. 59 to Lucas Street in Diamond and from west of 3rd Street to Rte. 37 (Main Street) in Wentworth.				Engineering:	6	94	0	0	0	0
Route:	RT J					R/W:	0	6	0	0	0	0
Job No.:	7S3147					Construction:	0	259	0	0	0	0
Length:	0.27	MPO: N			Fed: 287	State: 72	Local: 0					
Fund Cat:	Taking Care Of System					Anticipated Fed Cat:	STBG					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18			Estimate Total:	365					
TIP #:		Future Cost:	0									
County:	Polk	Pavement and safety improvements from Rte. 215 south junction at Eudora to Rte. 160 in Greene County near Willard. \$211,000 Open Container funds.				Engineering:	12	212	0	0	0	0
Route:	MO 123					R/W:	0	0	0	0	0	0
Job No.:	7S3125					Construction:	0	1,562	0	0	0	0
Length:	13.32	MPO: N			Fed: 1,419	State: 355	Local: 0					
Fund Cat:	Taking Care Of System					Anticipated Fed Cat:	STBG					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17			Estimate Total:	1,786					
TIP #:		Future Cost:	0									
County:	Polk	Bridge improvements over Barren Creek. Project involves bridge L0198.				Engineering:	0	1	24	124	0	0
Route:	MO 123					R/W:	0	0	10	0	0	0
Job No.:	7S3205					Construction:	0	0	0	648	0	0
Length:	0.03	MPO: N			Fed: 646	State: 161	Local: 0					
Fund Cat:	Taking Care Of System					Anticipated Fed Cat:	NHPP					
Sec Cat:	Rehab And Reconst	Awd Date:	2020			Estimate Total:	807					
TIP #:		Future Cost:	0									

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Polk	Pavement improvements from Rte. 32 to Rte. 215 east intersection.					Engineering:	0	2	9	35	0	0
Route: MO 123						R/W:	0	0	0	0	0	0
Job No.: 7S3220						Construction:	0	0	0	717	0	0
Length: 12.18	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 611	State: 152	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 763										
County: Polk	Pavement improvements from Rte. 32 to Rte. WW.					Engineering:	2	2	30	183	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 7S3181						Construction:	0	0	0	1,957	0	0
Length: 20.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,739	State: 433	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,174										
County: Polk	ADA Transition Plan improvements on Main Street in Pleasant Hope. \$95,000 Statewide Transportation Alternatives funds.					Engineering:	1	2	19	28	0	0
Route: RT H						R/W:	0	0	2	0	0	0
Job No.: 7S3184						Construction:	0	0	0	128	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	95	0	0
Fund Cat: Taking Care Of System					Fed: 144	State: 35	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 180										
County: Polk	Pavement improvements from Rte. 13 to Rte. H.					Engineering:	0	2	4	23	0	0
Route: RT KK						R/W:	0	0	0	0	0	0
Job No.: 7S3215						Construction:	0	0	0	454	0	0
Length: 6.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 387	State: 96	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 483										
County: Polk	Bridge improvements over Pomme de Terre River. Project involves bridge R0207.					Engineering:	2	160	249	0	0	0
Route: RT PP						R/W:	0	0	2	0	0	0
Job No.: 7S3169						Construction:	0	0	1,658	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,656	State: 413	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,071										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Polk	Pavement and safety improvements from Rte. 123 to Rte. 13. \$436,000 Open Container funds.				Engineering:	2	238	0	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	7S3126					Construction:	0	1,589	0	0	0	0
Length:	10.45	MPO:	N			FFOS:	0	436	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,461	State:	366	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,829							
County:	St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	2	1	1	1	1	49
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3034B					Construction:	0	0	0	0	0	886
Length:	1.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	752	State:	187	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	941							
County:	St. Clair	Pavement improvements on various sections from 0.5 mile north of NE 1000 Road to SE 1300 Road.				Engineering:	159	388	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7S2232					Construction:	0	3,940	0	0	0	0
Length:	22.60	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,463	State:	865	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,487							
County:	St. Clair	Pavement and safety improvements from Rte. 52 to Rte. 13.				Engineering:	2	142	138	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	7S3183					Construction:	0	0	2,041	0	0	0
Length:	16.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,858	State:	463	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,323							
County:	St. Clair	Bridge improvements over Truman Lake. Project involves bridge A3791.				Engineering:	0	2	103	154	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	7S3202					Construction:	0	0	0	1,929	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,751	State:	437	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,188							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Clair	Pavement improvements from Rte. B to Rte. 82.				Engineering:	0	2	9	65	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	7S3241					Construction:	0	0	0	681	0	
Length:	12.69	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	606	State:	151	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	757							
County:	St. Clair	Pavement and safety improvements from Bus. 13 to Rte. V.				Engineering:	2	2	33	55	0	0
Route:	RT WW					R/W:	0	0	0	0	0	
Job No.:	7S3180					Construction:	0	0	0	574	0	
Length:	4.62	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	531	State:	133	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	666							
County:	St. Clair	ADA Transition Plan improvements at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.				Engineering:	2	2	51	30	0	0
Route:	RT WW					R/W:	0	0	2	0	0	
Job No.:	7S3182					Construction:	0	0	0	309	0	
Length:	1.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	316	State:	78	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	396							
County:	St. Clair	Bridge improvements over Truman Lake. Project involves bridge A3882.				Engineering:	0	2	26	44	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	
Job No.:	7S3203					Construction:	0	0	0	530	0	
Length:	0.34	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	483	State:	119	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	602							
County:	Stone	Signal improvements at Kissee Avenue in Kimberling City.				Engineering:	10	2	2	2	12	0
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	8P2391					Construction:	0	0	0	0	156	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	141	State:	33	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	184							

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Stone	Bridge improvements over Railey Creek. Project involves bridge G0447.					Engineering:	0	141	170	0	0	0
Route: MO 248						R/W:	0	2	0	0	0	0
Job No.: 7P3289						Construction:	0	0	951	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,012	State: 252	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,264			Payments:	0	0	0	0	0	0	
County: Stone	Bridge improvements over Table Rock Lake near Cape Fair. Project involves bridge A0588.					Engineering:	2	184	219	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 7P2228B						Construction:	0	0	1,630	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,627	State: 406	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,035			Payments:	0	0	0	0	0	0	
County: Stone	Pavement improvements from Rte. 265/413 to Rte. K.					Engineering:	0	25	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 7S3275						Construction:	0	377	0	0	0	0
Length: 6.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 322	State: 80	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 402			Payments:	0	0	0	0	0	0	
County: Stone	Bridge improvements over Goff Creek. Project involves bridge T0979.					Engineering:	74	90	0	0	0	0
Route: RT V						R/W:	0	2	0	0	0	0
Job No.: 7S3151						Construction:	0	753	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 677	State: 168	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 919			Payments:	0	0	0	0	0	0	
County: Stone	Pavement and safety improvements from beginning of state maintenance to Rte. 76.					Engineering:	0	2	55	58	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 7S3216						Construction:	0	0	0	858	0	0
Length: 8.33	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 779	State: 194	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 973			Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Taney	Intersection improvements at Route 76 in Forsyth. Designed by Taney County. Cost participation: \$519,600 Taney County.					Engineering:	1	111	0	0	0	0
Route: US 160						R/W:	0	7	0	0	0	0
Job No.: 7P3187G						Construction:	0	1,121	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	520	0	0	0	0
Fund Cat: Safety					Fed: 707 State: 12 Local: 520	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 18	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,240										
County: Taney	Pavement and safety improvements on Rte. 176 from Rte. 160 west junction in Merriam Woods to Rte. 160 east junction near Forsyth and on Rte. EE from Rte. 176 west junction to Rte. 176 east junction in Rockaway Beach.					Engineering:	2	53	54	0	0	0
Route: MO 176						R/W:	0	0	0	0	0	0
Job No.: 7P3142						Construction:	0	0	776	0	0	0
Length: 6.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 707 State: 176 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 885										
County: Taney	ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach. \$170,000 Statewide Transportation Alternatives funds.					Engineering:	2	39	23	0	0	0
Route: MO 176						R/W:	0	2	0	0	0	0
Job No.: 7S3152						Construction:	0	0	235	0	0	0
Length: 0.62	MPO: N					FFOS:	0	0	170	0	0	0
Fund Cat: Taking Care Of System					Fed: 240 State: 59 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 301										
County: Taney	Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Southwest District. To be let by Branson.					Engineering:	123	92	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8O2373						Construction:	0	800	0	0	0	0
Length: 4.74	MPO: N					FFOS:	0	413	0	0	0	0
Fund Cat: Flexible & Other					Fed: 713 State: 179 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 75,001 - 100,000	Estimate Total: 1,015										
County: Taney	Pavement and safety improvements on Rte. T from Rte. 76 to end of state maintenance, on Rte. O from Rte. 160 in Kisse Mills to end of state maintenance and on Rte. Y from Rte. 160 in Forsyth to end of state maintenance. \$574,000 Open Container funds.					Engineering:	15	286	0	0	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 7S3124						Construction:	0	1,750	0	0	0	0
Length: 12.14	MPO: N					FFOS:	0	574	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,629 State: 407 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,051										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Various	Safety projects at various locations in the rural Southwest District. \$2,038,000 from Statewide Open Container funds.				Engineering:	0	0	0	143	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	0P3020H					Construction:	0	0	0	2,162	0	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	2,038	0	0	
Fund Cat:	Safety			Fed:	2,075	State:	230	Local:	0			Payments:	
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety					0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,305					0	0	0	0
County:	Various	Safety projects at various locations in the rural Southwest District. \$1,781,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	125	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	0P3021H					Construction:	0	0	0	0	1,946	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,781	0	
Fund Cat:	Safety			Fed:	1,863	State:	208	Local:	0			Payments:	
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety					0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,071					0	0	0	0
County:	Various	Safety projects at various locations in the rural Southwest District. \$1,781,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	125	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	0P3022H					Construction:	0	0	0	0	0	2,005	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	1,781	
Fund Cat:	Safety			Fed:	1,916	State:	214	Local:	0			Payments:	
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety					0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,130					0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,258,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	88	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	0S3021H					Construction:	0	0	0	0	1,375	0	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,258	0	
Fund Cat:	Taking Care Of System			Fed:	1,170	State:	293	Local:	0			Payments:	
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG					0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,463					0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,258,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	88	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	0S3022H					Construction:	0	0	0	0	0	1,416	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	1,258	
Fund Cat:	Taking Care Of System			Fed:	1,203	State:	301	Local:	0			Payments:	
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG					0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,504					0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.				Engineering:	7	1	2	426	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7P3008					Construction:	0	0	0	1,804	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,787	State:	446	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	20HS-12	Future Cost:	0	Estimate Total:	2,240							
County:	Various	Intersection improvements at various locations in the rural Southwest District.				Engineering:	274	18	2	0	0	0
Route:	Various					R/W:	0	393	0	0	0	0
Job No.:	7P3187					Construction:	0	0	2,250	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,130	State:	533	Local:	0					
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	26HS-17	Future Cost:	0	Estimate Total:	2,937							
County:	Various	Pavement improvements on various major routes in the rural Southwest District.				Engineering:	2	2	2	409	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7P3188					Construction:	0	0	0	4,870	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,227	State:	1,056	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,285							
County:	Various	Bridge improvements on various routes in the rural Southwest District.				Engineering:	2	2	2	474	780	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7P3190					Construction:	0	0	0	0	11,146	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,924	State:	2,480	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	12,406							
County:	Various	Bridge improvements on various routes in the rural Southwest District.				Engineering:	2	2	2	2	233	391
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7P3191					Construction:	0	0	0	0	0	5,740
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,097	State:	1,273	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,372							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	2	2	2	2	70	432
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3193						Construction:	0	0	0	0	0	8,036
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 6,837	State: 1,707	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 8,546										
County: Various	Chip seal pavement improvements at various locations in the rural Southwest District.					Engineering:	0	145	0	0	0	0
Route: Various	\$2,960,000 District Operations funds.					R/W:	0	0	0	0	0	0
Job No.: 7P3206						Construction:	0	2,960	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	2,960	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,484	State: 621	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 3,105										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	2	2	2	42	271	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S3189						Construction:	0	0	0	0	5,573	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,713	State: 1,177	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 5,892										
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	16	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 0I3004X						Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 149	State: 17	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 166										
County: Vernon	Pavement improvements on Rte. 54 from Webster Street to I-49 and on Loop 49 through Nevada.					Engineering:	2	27	102	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 7P3132						Construction:	0	0	1,507	0	0	0
Length: 5.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,310	State: 326	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,638										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Vernon	ADA Transition Plan improvements at various locations from Webster Street to Woodland Street in Nevada. \$627,000 Statewide Transportation Alternatives funds.					Engineering:	10	143	69	0	0	0
Route:	US 54						R/W:	0	2	0	0	0	0
Job No.:	7P3165						Construction:	0	0	808	0	0	0
Length:	2.17	MPO:	N				FFOS:	0	0	627	0	0	0
Fund Cat:	Taking Care Of System	Fed:	819	State:	203	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	1,032								
County:	Vernon	Pavement improvements from Rte. 54 in Vernon County to Rte. BB in Cedar County.					Engineering:	0	2	4	40	0	0
Route:	RT HH						R/W:	0	0	0	0	0	0
Job No.:	7S3221						Construction:	0	0	0	413	0	0
Length:	6.51	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	367	State:	92	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	459								
County:	Vernon	Bridge improvements over fork of Little Drywood Creek 7 miles west of I-49. Project involves bridge R0288.					Engineering:	308	274	0	0	0	0
Route:	RT N						R/W:	10	2	0	0	0	0
Job No.:	7S0548						Construction:	0	943	0	0	0	0
Length:	0.05	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	975	State:	244	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,537								
County:	Webster	Job Order Contracting for pavement repair in Webster County.					Engineering:	0	12	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	0I3004P						Construction:	0	100	0	0	0	0
Length:	20.76	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	100	State:	12	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	112								
County:	Webster	Bridge improvements over Bowen Prairie Creek. Project involves bridge L0684.					Engineering:	2	111	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	7I3197						Construction:	0	994	0	0	0	0
Length:	0.04	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	994	State:	111	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,107								

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Webster	Pavement improvements from 0.1 mile east of Rte. PP in Fordland to 0.6 mile west of Rte. A.					Engineering:	0	2	15	96	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3264						Construction:	0	0	0	1,013	0	0
Length: 2.80	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 901		State: 225	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,126										
County: Webster	Pavement improvements from 0.6 mile west of Rte. A to Rte. K in Seymour.					Engineering:	0	2	30	173	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3265						Construction:	0	0	0	1,851	0	0
Length: 7.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,646		State: 410	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,056										
County: Webster	Pavement improvements from Rte. K in Seymour to west of Rte. O in Wright County.					Engineering:	0	2	30	173	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3270						Construction:	0	0	0	1,850	0	0
Length: 5.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,645		State: 410	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,055										
County: Webster	Pavement improvements from Rte. VV in Rogersville to 0.1 mile east of Rte. PP in Fordland.					Engineering:	0	2	55	295	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3272						Construction:	0	0	0	3,175	0	0
Length: 8.79	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,822		State: 705	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,527										
County: Webster	Intersection improvements on Hubble Drive at Banning Street in Marshfield. Design by RT CC Marshfield. Cost participation: \$763,982 Marshfield.					Engineering:	1	22	130	0	0	0
Route: RT CC						R/W:	0	93	0	0	0	0
Job No.: 7P3187H						Construction:	0	0	1,400	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	764	0	0	0
Fund Cat: Safety	Fed: 857		State: 24	Local: 764		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,646										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Webster	Route: RT KK	Job No.: 7P3044	Length: 0.11	MPO: N	Fund Cat: Taking Care Of System	Engineering: 144	177	0	0	0	0
Bridge improvements over the James River and on Rte. B over the James River. Project involves bridges R0345 and X0793.						R/W: 0	5	0	0	0	0
Fed: 1,095 State: 274 Local: 0						Construction: 0	1,187	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 1,513				Payments: 0	0	0	0	0	0	
County: Webster	Route: RT KK	Job No.: 7S3218	Length: 13.73	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	2	10	72	0	0
Pavement improvements from Rte. A to Rte. B.						R/W: 0	0	0	0	0	0
Fed: 677 State: 168 Local: 0						Construction: 0	0	0	761	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG				FFOS: 0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 845				Payments: 0	0	0	0	0	0	
County: Webster	Route: RT NN	Job No.: 7S3240	Length: 1.19	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	3	34	0	0	0
Pavement and safety improvements from Rte. 60 to Forrest Brook Lane south of Diggins.						R/W: 0	0	0	0	0	0
Fed: 166 State: 42 Local: 0						Construction: 0	0	171	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG				FFOS: 0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 208				Payments: 0	0	0	0	0	0	
County: Webster	Route: RT OO	Job No.: 7S3146	Length: 24.82	MPO: N	Fund Cat: Taking Care Of System	Engineering: 2	150	277	0	0	0
Pavement and safety improvements on Rte. OO from Rte. B to Rte. 38, on Rte. C from Rte. 38 to Rte. 60 and on Rte. BB from Rte. K to Rte. 14 in Douglas County. \$368,000 Open Container funds.						R/W: 0	0	0	0	0	0
Fed: 2,825 State: 706 Local: 0						Construction: 0	0	3,104	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG				FFOS: 0	0	368	0	0	0
TIP #: Future Cost: 0	Estimate Total: 3,533				Payments: 0	0	0	0	0	0	
County: Webster	Route: RT VV	Job No.: 7S3121	Length: 3.03	MPO: N	Fund Cat: Taking Care Of System	Engineering: 2	66	0	0	0	0
Pavement and safety improvements from Rte. 60 to Rte. U.						R/W: 0	0	0	0	0	0
Fed: 368 State: 92 Local: 0						Construction: 0	394	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG				FFOS: 0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 462				Payments: 0	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Webster	Pavement improvements from Rte. 60 to Rte. 14.				Engineering:	0	2	6	50	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	7S3217					Construction:	0	0	0	522	0	0
Length:	11.87	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	465	State:	115	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	580							

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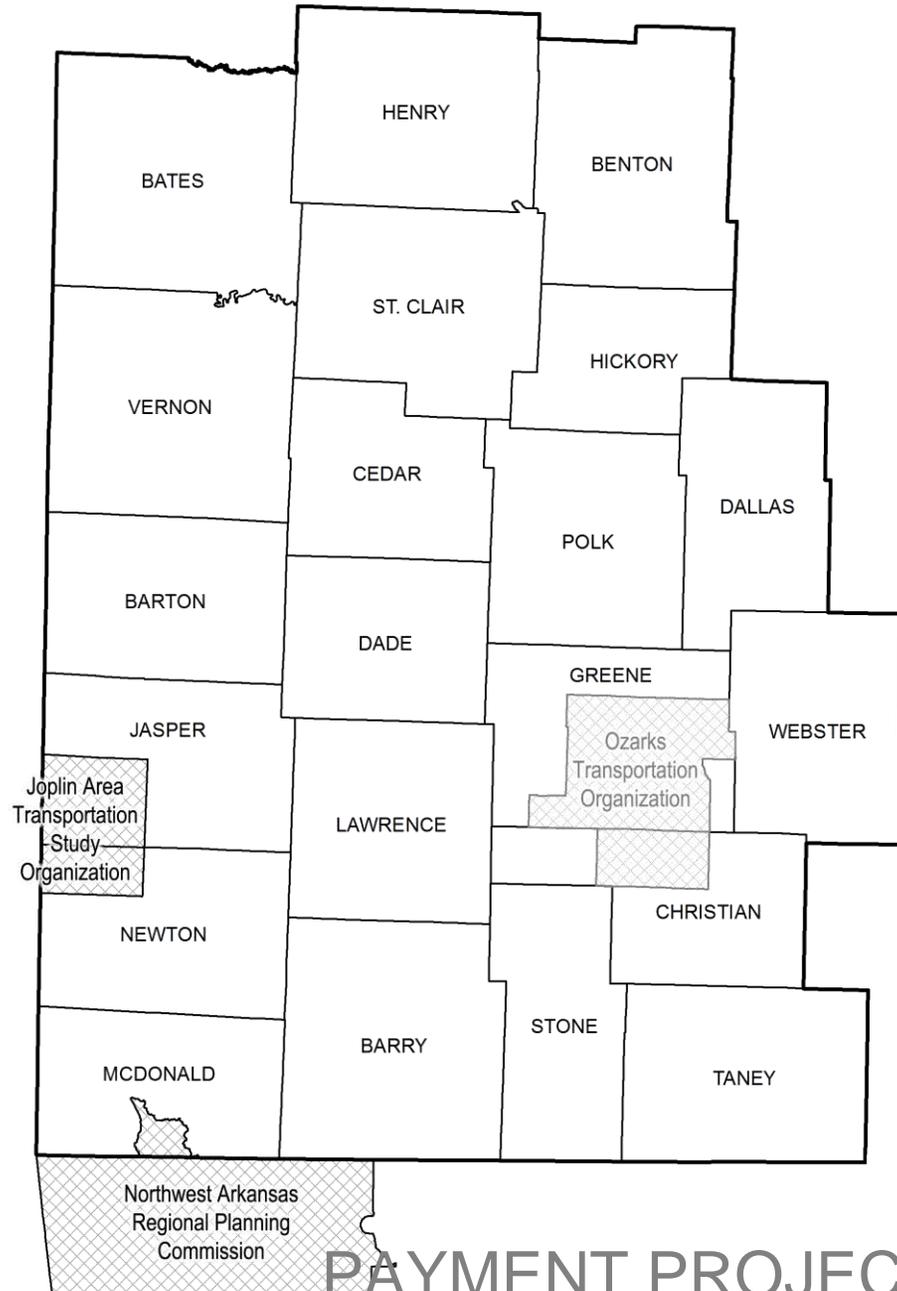
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	205	10,713	4,735	3,254	3,039	3,134
Total R/W:	4,963	1,665	36	0	0	0
Total Construction:	0	92,162	96,721	77,881	40,343	21,036
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,963	93,827	96,757	77,881	40,343	21,036
Total Engineering:	14,074	18,695	10,724	7,943	4,370	1,268
Grand Total:	19,037	112,522	107,481	85,824	44,713	22,304
		2018	2019	2020	2021	2022
State	17,524	18,136	16,135	8,734	4,237	
AC-State	2,062	30,163	7,614	0	0	
Local	965	1,869	0	0	0	
Sub-total State	20,551	50,168	23,749	8,734	4,237	
Federal						
Sub-total Federal	91,971	57,313	62,075	35,979	18,067	
Grand Total	112,522	107,481	85,824	44,713	22,304	

Project Count: 181

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MoDOT's Southwest District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Henry	Payment to Clinton for intersection improvements on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton.					Engineering:	1	2	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 7P3187E						Construction:	0	0	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			Fed: 116	State: 29	Local: 0	Payments:	0	143	0	0	0	0
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 146										
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Sheperd of the Hills Expressway to Sunshine Street. \$3,746,574 over 5 years from SFY 2018 through SFY 2022.					Engineering:	0	0	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8O2373B						Construction:	0	0	0	0	0	0
Length: 4.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 3,747	Local: 0	Payments:	0	749	749	749	749	751
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 	Future Cost: 0	Estimate Total: 3,747										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	59	0	0	0	0	0
Job No.: 5B0800W						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	59	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 37,755	Local: 0	Payments:	27,823	7,551	7,551	7,551	7,551	7,551
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 	Future Cost: 75,001 - 100,000	Estimate Total: 65,637										
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	1	3	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7I3109						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 66	State: 7	Local: 0	Payments:	0	70	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 28HS-17	Future Cost: 0	Estimate Total: 74										
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	1	1	3	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7I3110						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 63	State: 7	Local: 0	Payments:	0	0	66	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 29HS-17	Future Cost: 0	Estimate Total: 71										

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	0	1	1	2	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 713208						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 63 State: 7 Local: 0	Payments:	0	0	0	66	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 	Future Cost: 0	Estimate Total: 70										
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	1	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7Q3112						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 120 State: 30 Local: 0	Payments:	0	149	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 30HS-17	Future Cost: 0	Estimate Total: 151										
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	1	1	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7Q3113						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 121 State: 30 Local: 0	Payments:	0	0	149	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 31HS-17	Future Cost: 0	Estimate Total: 152										
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	0	1	1	1	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7Q3209						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 122 State: 30 Local: 0	Payments:	0	0	0	149	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 	Future Cost: 0	Estimate Total: 152										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	59	0	0	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	27,823	8,662	8,515	8,515	8,300	8,302
Sub-Total:	27,882	8,662	8,515	8,515	8,300	8,302
Total Engineering:	5	10	6	3	0	0
Grand Total:	27,887	8,672	8,521	8,518	8,300	8,302
		2018	2019	2020	2021	2022
State		8,366	8,337	8,337	8,300	8,302
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		8,366	8,337	8,337	8,300	8,302
Federal						
Sub-total Federal		306	184	181	0	0
Grand Total		8,672	8,521	8,518	8,300	8,302

Project Count: 9

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	264	10,713	4,735	3,254	3,039	3,134
Total R/W:	5,022	1,665	36	0	0	0
Total Construction:	0	92,162	96,721	77,881	40,343	21,036
Paybacks:	27,823	8,662	8,515	8,515	8,300	8,302
Sub-Total:	32,845	102,489	105,272	86,396	48,643	29,338
Total Engineering:	14,079	18,705	10,730	7,946	4,370	1,268
Grand Total:	46,924	121,194	116,002	94,342	53,013	30,606
		2018	2019	2020	2021	2022
State	25,890	26,473	24,472	17,034	12,539	
AC-State	2,062	30,163	7,614	0	0	
Local	965	1,869	0	0	0	
Sub-total State	28,917	58,505	32,086	17,034	12,539	
Federal						
Sub-total Federal	92,277	57,497	62,256	35,979	18,067	
Grand Total	121,194	116,002	94,342	53,013	30,606	

Project Count: 190

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary
Southwest (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	24.993	0.000	2.438	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	20.840	0.000	2.438	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	24.993	0.000	2.586	0.000	0.000
Safety - Available	2.781	2.818	2.776	2.762	2.745
Safety - FFOS	3.315	1.869	2.038	1.781	1.876
Safety - Fund Transfers	3.822	-3.148	-1.702	0.000	0.000
Safety - Carryover	2.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.271	0.290	0.020	0.521	0.000
Safety - Total Available	11.727	1.829	3.132	5.064	4.621
Safety - Programmed	11.727	3.115	2.228	1.946	2.111
Taking Care Of System - Available	32.311	33.257	33.488	33.321	33.106
Taking Care Of System - FFOS	6.373	2.866	1.216	1.258	1.258
Taking Care Of System - Fund Transfers	25.599	59.762	10.116	0.000	0.000
Taking Care Of System - Carryover	0.636	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	7.987	0.240	-1.937	2.954	0.000
Taking Care Of System - Total Available	72.906	96.125	42.883	37.533	34.364
Taking Care Of System - Programmed	63.216	99.534	81.435	26.550	27.226
Flexible & Other - Available					
Flexible & Other - FFOS	1.025	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	1.528	2.551	0.149	0.000	0.000
Flexible & Other - Carryover	-3.518	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	1.130	-3.878	0.000	0.000
Flexible & Other - Total Available	-0.965	3.681	-3.729	0.000	0.000
Flexible & Other - Programmed	2.553	2.623	0.149	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-4.940	0.000	0.000	18.437	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	20.147	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

District Program Summary

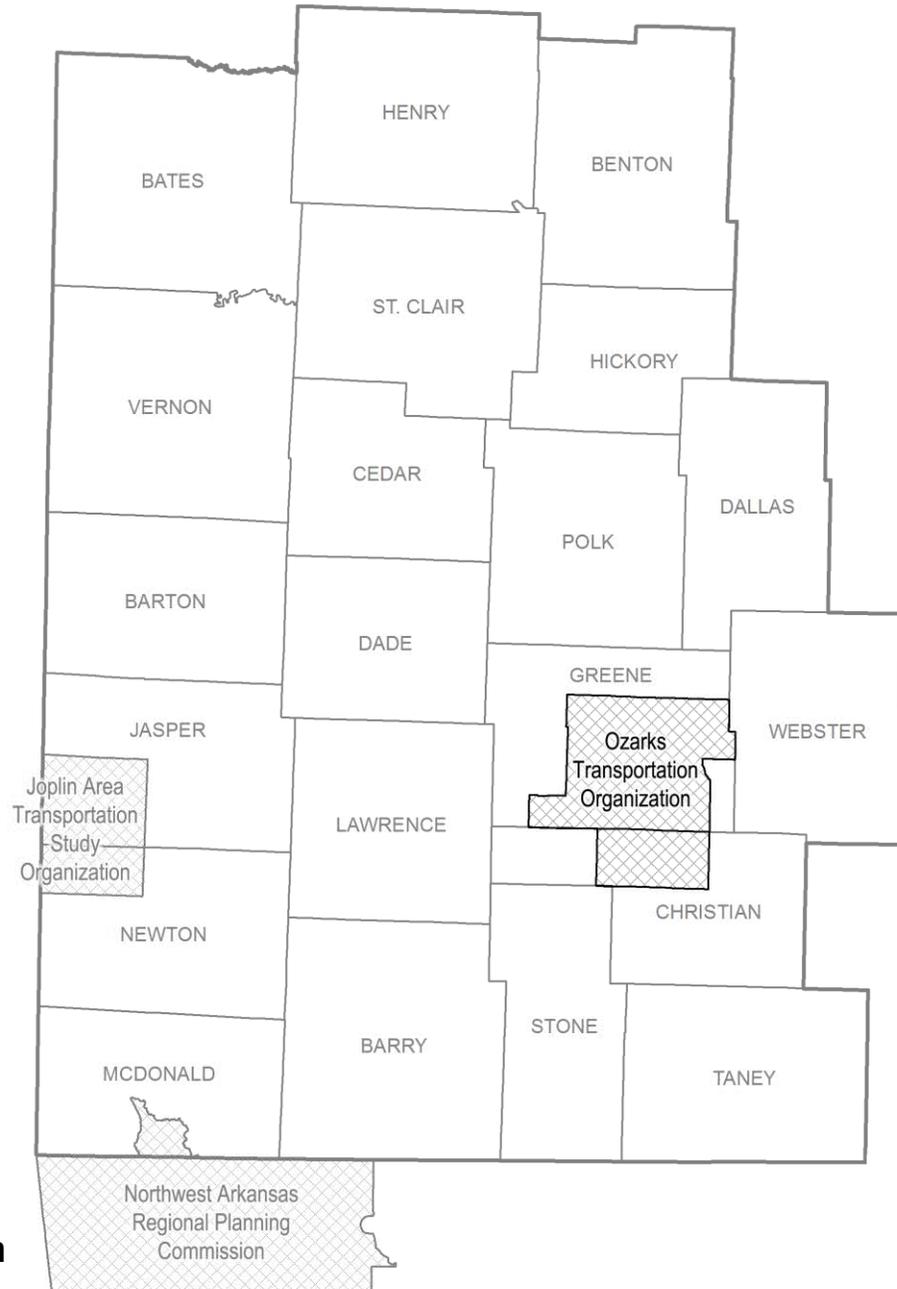
Southwest (Rural)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	108.008	101.635	44.724	61.034	38.985
Total Flexible Funds Available	4.197	9.030	48.084	43.654	48.113
Adjustments	7.716	1.660	-5.795	3.475	0.000
Carryovers	-1.455				
Total Available by SFY	112.205	110.665	92.808	104.688	87.098
Total Programmed by SFY	102.489	105.272	86.398	48.643	29.337

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*



**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Christian	Capacity improvements from Fort Street to Ridgcrest Street in Nixa.					Engineering:	50	339	277	345	0	0
Route: MO 14						R/W:	0	1,205	0	0	0	0
Job No.: 8P0588H						Construction:	0	0	0	7,628	0	0
Length: 0.85	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 7,835	State: 1,959	Local: 0					
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: NX1701	Future Cost: 0	Estimate Total: 9,844										
County: Christian	Roadway improvements from 32nd Road to 22nd Street in Ozark.					Engineering:	0	20	143	125	287	0
Route: MO 14						R/W:	0	0	0	80	0	0
Job No.: 8P0588I						Construction:	0	0	0	0	2,828	0
Length: 0.72	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 2,786	State: 697	Local: 0					
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: OK1803	Future Cost: 0	Estimate Total: 3,483										
County: Christian	Intersection improvements on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark.					Engineering:	328	438	0	0	0	0
Route: MO 14	\$429,180 City of Ozark. \$1,716,720 STP-Urban.					R/W:	0	398	0	0	0	0
Job No.: 8P3088C						Construction:	0	3,130	0	0	0	0
Length: 0.62	MPO: Y					FFOS:	0	2,146	0	0	0	0
Fund Cat: Flexible & Other					Fed: 3,172	State: 365	Local: 429					
Sec Cat: Regional	Awd Date: Spring 18	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: OK1801	Future Cost: 0	Estimate Total: 4,294										
County: Christian	Capacity improvements from Westminster Drive to Estes Street in Nixa.					Engineering:	325	177	321	0	0	0
Route: MO 14						R/W:	0	1,110	0	0	0	0
Job No.: 8P3093						Construction:	0	0	6,669	0	0	0
Length: 1.32	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 6,622	State: 1,655	Local: 0					
Sec Cat: Regional	Awd Date: 2019	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: NX1702	Future Cost: 0	Estimate Total: 8,602										
County: Christian	Safety and capacity improvements on Jackson Street from 16th Street to 0.2 mile east of Rte. NN in Ozark. \$835,000 Open Container Funds.					Engineering:	20	177	793	0	0	0
Route: MO 14						R/W:	0	25	0	0	0	0
Job No.: 8P3096						Construction:	0	0	5,123	0	0	0
Length: 0.88	MPO: Y					FFOS:	0	0	835	0	0	0
Fund Cat: Flexible & Other					Fed: 4,894	State: 1,224	Local: 0					
Sec Cat: Regional	Awd Date: 2019	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: OK1701	Future Cost: 0	Estimate Total: 6,138										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Christian	Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa.					Engineering:	2	74	85	0	0	0
Route: MO 14						R/W:	0	0	0	0	0	
Job No.: 8P3104						Construction:	0	0	398	0	0	
Length: 1.18	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 445	State: 112	Local: 0					
Sec Cat: Enhancements	Awd Date: 2019	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #: EN1708	Future Cost: 0	Estimate Total: 559										
County: Christian	Pavement improvements from Rte. 14 in Nixa to 0.4 mile north of Finley Creek.					Engineering:	0	24	135	0	0	
Route: US 160						R/W:	0	0	0	0	0	
Job No.: 8P3051D						Construction:	0	0	1,416	0	0	
Length: 3.60	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,260	State: 315	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: CC1801	Future Cost: 0	Estimate Total: 1,575										
County: Christian	Intersection improvements on Massey Boulevard at Tracker Road and Northview Road in Nixa. \$225,721 City of Nixa. \$902,886 STP-Urban funds.					Engineering:	260	30	247	0	0	
Route: US 160						R/W:	0	85	0	0	0	
Job No.: 8P3088B						Construction:	0	0	1,745	0	0	
Length: 0.59	MPO: Y					FFOS:	0	68	1,060	0	0	
Fund Cat: Flexible & Other					Fed: 1,686	State: 196	Local: 225					
Sec Cat: Regional	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: NX1801	Future Cost: 0	Estimate Total: 2,367										
County: Christian	Safety improvements on the westbound lanes east of Rte. AA.					Engineering:	3	1	1	8	0	
Route: US 160						R/W:	0	0	0	0	0	
Job No.: 8S3064						Construction:	0	0	0	54	0	
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 58	State: 6	Local: 0					
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	
TIP #: CC1601	Future Cost: 0	Estimate Total: 67										
County: Christian	Roadway improvements from Rte. AA to Rte. CC.					Engineering:	0	100	100	392	230	
Route: US 160						R/W:	0	0	0	0	4,262	
Job No.: 8S3138						Construction:	0	0	0	0	13,078	
Length: 0.50	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 15,199	State: 3,799	Local: 0					
Sec Cat: Regional	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: CC1802	Future Cost: 0	Estimate Total: 18,998										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Roadway and bridge improvements from 0.7 mile south of Evans Road to Rte. CC in Ozark. Project involves bridge A3108.				Engineering:	50	980	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P0605H					Construction:	0	6,497	0	0	0	
Length:	1.46	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	5,982	State:	1,495	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	OK1703	Future Cost:	0	Estimate Total:	7,527							
County:	Christian	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark. Utility relocations from Route 65 to 6th. Avenue.				Engineering:	340	298	0	0	0	0
Route:	BU 65					R/W:	0	25	0	0	0	0
Job No.:	8P3101					Construction:	0	3,513	0	0	0	0
Length:	1.46	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	3,068	State:	768	Local:	0					
Sec Cat:	Regional	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	OK1702	Future Cost:	0	Estimate Total:	4,176							
County:	Christian	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 160 to Rte. 65.				Engineering:	2	58	0	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	
Job No.:	8S3074					Construction:	0	514	0	0	0	
Length:	4.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	457	State:	115	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	CC1701	Future Cost:	0	Estimate Total:	574							
County:	Christian	ADA Transition Plan improvements on Rte. CC at Fremont Road in Fremont Hills and on Rte. M from Tori Drive to Butterfield Drive in Nixa. \$78,000 Statewide Transportation Alternatives funds.				Engineering:	20	88	0	0	0	0
Route:	RT CC					R/W:	0	2	0	0	0	0
Job No.:	8S3077					Construction:	0	260	0	0	0	
Length:	0.62	MPO:	Y			FFOS:	0	78	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	281	State:	69	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	EN1704	Future Cost:	0	Estimate Total:	370							
County:	Christian	Pavement and safety improvements on Rte. JJ from Rte. 14 to Rte. 125 and on Rte. AA from Rte. 160 to end of state maintenance.				Engineering:	5	139	0	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	8S3076					Construction:	0	836	0	0	0	
Length:	7.21	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	781	State:	194	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	CC1702	Future Cost:	0	Estimate Total:	980							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Pavement improvements from Rte. 14 to Butterfield Road in Nixa.				Engineering:	2	23	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	8S3075					Construction:	0	212	0	0	0	
Length:	1.07	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	189	State:	46	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	NX1703	Future Cost:	0	Estimate Total:	237							
County:	Greene	Interchange ramp intersection improvements at Rte. 125 in Strafford. \$39,700 City of Strafford. \$158,800 STP-Urban.				Engineering:	47	53	0	0	0	
Route:	MO 125					R/W:	0	0	0	0	0	
Job No.:	8P3088E					Construction:	0	298	0	0	0	
Length:	0.16	MPO:	Y			FFOS:	0	199	0	0	0	
Fund Cat:	Flexible & Other	Fed:	280	State:	31	Local:	40					
Sec Cat:	Regional	Awd Date:	Summer 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	ST1801-17A	Future Cost:	0	Estimate Total:	398							
County:	Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.				Engineering:	38	2	2	7	101	
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	8P2390					Construction:	0	0	0	0	449	
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	450	State:	111	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	SP1401	Future Cost:	0	Estimate Total:	599							
County:	Greene	Safety improvements at various intersections from north of Rte. WW to 0.5 mile south of Farm Road 94. \$860,000 Open Container funds.				Engineering:	2	865	0	0	0	
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	8P3091					Construction:	0	2,598	0	0	0	
Length:	5.10	MPO:	Y			FFOS:	0	860	0	0	0	
Fund Cat:	Safety	Fed:	3,116	State:	347	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	
TIP #:	MO1713	Future Cost:	0	Estimate Total:	3,465							
County:	Greene	Roadway improvements from 0.3 mile west of County Road 94 to 0.4 mile west of I-44.				Engineering:	10	835	604	0	0	
Route:	US 160					R/W:	0	20	0	0	0	
Job No.:	8P0601B					Construction:	0	0	8,939	0	0	
Length:	3.44	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	8,318	State:	2,080	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	GR1701	Future Cost:	0	Estimate Total:	10,408							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Greene	Roadway improvements from 0.3 mile west of Rte. AB to County Road 94 in Willard.					Engineering:	0	643	456	0	0	0
Route: US 160						R/W:	0	22	0	0	0	0
Job No.: 8P0601C						Construction:	0	0	6,669	0	0	0
Length: 3.01	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 6,233	State: 1,557	Local: 0					
Sec Cat: System Expansion	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #: WI1801-18	Future Cost: 0	Estimate Total: 7,790										
County: Greene	Pavement improvements on various sections from Rte. 60 (James River Freeway) to north of Plainview Road.					Engineering:	2	46	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P3051B						Construction:	0	348	0	0	0	0
Length: 1.33	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 315	State: 79	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: SP1701	Future Cost: 0	Estimate Total: 396										
County: Greene	Pavement improvements from north of Plainview Road to Rte. 14 in Nixa.					Engineering:	2	86	447	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P3051C						Construction:	0	0	4,739	0	0	0
Length: 5.15	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,218	State: 1,054	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: NX1705	Future Cost: 0	Estimate Total: 5,274										
County: Greene	Safety improvements at County Road 157 and County Road 192.					Engineering:	0	200	202	0	0	0
Route: US 160						R/W:	0	5	0	0	0	0
Job No.: 8P3091B						Construction:	0	0	1,770	0	0	0
Length: 0.98	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 1,959	State: 218	Local: 0					
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety										
TIP #: SP1807-18	Future Cost: 0	Estimate Total: 2,177										
County: Greene	Pavement improvements on Rte. 266 from Farm Road 97 to east of Rte. AB and on Rte. O from Jackson Street in Willard to Rte. 13. \$100,000 District Operations funds.					Engineering:	0	5	0	0	0	0
Route: MO 266						R/W:	0	0	0	0	0	0
Job No.: 8S3106						Construction:	0	100	0	0	0	0
Length: 6.22	MPO: Y					FFOS:	0	100	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 84	State: 21	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #: GR1802-18	Future Cost: 0	Estimate Total: 105										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Greene	Pavement improvements from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield.					Engineering:	0	2	37	209	0	0
Route: MO 413						R/W:	0	0	0	0	0	
Job No.: 8S3114						Construction:	0	0	0	2,241	0	
Length: 4.86	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,993	State: 496	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: SP1809-18	Future Cost: 0	Estimate Total: 2,489										
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering:	0	19	0	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 0I30040						Construction:	0	200	0	0	0	
Length: 21.85	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 197	State: 22	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: MO1808-18	Future Cost: 0	Estimate Total: 219										
County: Greene	Rehabilitate bridges over Rte. 744 (Kearney Street) in Springfield. Project involves bridges A0714 and A0715.					Engineering:	0	192	0	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 8I3109						Construction:	0	754	0	0	0	
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 852	State: 94	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: SP1806-18	Future Cost: 0	Estimate Total: 946										
County: Greene	Pavement improvements from east of Rte. 360 to 0.6 mile west of Rte. 266.					Engineering:	0	2	25	148	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 8I3120						Construction:	0	0	0	1,578	0	
Length: 2.72	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,577	State: 176	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: SP1806-18	Future Cost: 0	Estimate Total: 1,753										
County: Greene	Job Order Contracting for bridge repair from east of Rte. 360 to 2 miles east of Rte. 125, Rte. 65 from I-44 to Rte. 60, Rte. 360 from east of I-44 to Rte. 60, and Rte. 60 from Rte. 360 to Rte. 65.					Engineering:	0	15	0	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 8I3136						Construction:	0	100	0	0	0	
Length: 44.37	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 103	State: 12	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: MO1807-18	Future Cost: 0	Estimate Total: 115										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Greene	Pavement improvements on Glenstone Avenue from I-44 to BNSF Railway.					Engineering:	2	2	18	52	0	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 8P3050B						Construction:	0	0	0	778	0	0
Length: 2.66	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 680	State: 170	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: SP1710	Future Cost: 0	Estimate Total: 852										
County: Greene	Pavement improvements on disconnected sections of Glenstone Avenue from I-44 to Lombard Street in Springfield.					Engineering:	265	409	0	0	0	0
Route: LP 44						R/W:	0	100	0	0	0	0
Job No.: 8S3061						Construction:	0	3,287	0	0	0	0
Length: 0.51	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,038	State: 758	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: MO1616	Future Cost: 0	Estimate Total: 4,061										
County: Greene	Rehabilitate bridge on Chestnut Expressway over Jordan Creek and BNSF Railroad. Project involves bridge A0280.					Engineering:	0	2	92	114	0	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 8S3110						Construction:	0	0	0	868	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 862	State: 214	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: SP1803-18	Future Cost: 0	Estimate Total: 1,076										
County: Greene	Intersection improvements at Rte. 125.					Engineering:	36	1	1	1	6	19
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P2381						Construction:	0	0	0	0	0	337
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 293	State: 72	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: RG1201	Future Cost: 0	Estimate Total: 401										
County: Greene	Pavement improvements from Rte. 174 in Republic to Rte. 413.					Engineering:	0	2	35	198	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P3113						Construction:	0	0	0	2,118	0	0
Length: 4.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,883	State: 470	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: RP1802-18	Future Cost: 0	Estimate Total: 2,353										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Greene	Pavement improvements from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Rte. 125.					Engineering:	0	2	54	292	0	0
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 8P3122						Construction:	0	0	0	3,140	0	
Length: 7.08	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 2,791	State: 697	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: GR1804-18	Future Cost: 0	Estimate Total: 3,488										
County: Greene	Sound abatement at various locations between Fremont Road and Bus. 65 (Glenstone Avenue) in Springfield.					Engineering:	0	358	0	0	0	
Route: US 60						R/W:	0	1	0	0	0	
Job No.: 8P3126						Construction:	0	1,819	0	0	0	
Length: 0.70	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 1,743	State: 435	Local: 0					
Sec Cat: Regional	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: SP1810-18	Future Cost: 0	Estimate Total: 2,178										
County: Greene	Pavement improvements from 0.3 mile west of Illinois Street to Rte. 174 in Republic.					Engineering:	0	2	14	91	0	
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 8P3127						Construction:	0	0	0	961	0	
Length: 2.61	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 855	State: 213	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: RP1803-18	Future Cost: 0	Estimate Total: 1,068										
County: Greene	ADA Transition Plan improvements at various locations from 0.3 mile west of Illinois Street to Rte. 174 in Republic. \$264,000 Statewide Transportation Alternatives funds.					Engineering:	0	2	149	169	0	
Route: US 60						R/W:	0	0	2	0	0	
Job No.: 8P3129						Construction:	0	0	0	822	0	
Length: 2.61	MPO: Y					FFOS:	0	0	0	264	0	
Fund Cat: Taking Care Of System					Fed: 917	State: 227	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: EN1801-18	Future Cost: 0	Estimate Total: 1,144										
County: Greene	Guardrail improvements at the Rte. 65 interchange in Springfield.					Engineering:	0	8	0	0	0	
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 8P3132						Construction:	0	58	0	0	0	
Length: 4.32	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 52	State: 14	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: SP1808-18	Future Cost: 0	Estimate Total: 66										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Greene	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000				Engineering:	80	158	0	0	0	0
Route:	OR 65	Springfield, \$100,000 Greene County STP-Urban.				R/W:	2	0	0	0	0	0
Job No.:	8P0850B					Construction:	0	2,458	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	1,279	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,406	State:	31	Local:	1,179					
Sec Cat:	System Expansion	Awd Date:	Summer 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	SP1106	Future Cost:	0	Estimate Total:	2,698							
County:	Greene	Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071. \$166,134.42 SAFETEA-LU earmark Demo ID MO108.				Engineering:	476	456	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P2293					Construction:	0	3,452	0	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,127	State:	781	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	SP1112	Future Cost:	0	Estimate Total:	4,384							
County:	Greene	Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60.				Engineering:	2	10	74	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3079B					Construction:	0	0	757	0	0	0
Length:	5.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	674	State:	167	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	SP1704	Future Cost:	0	Estimate Total:	843							
County:	Greene	Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway).				Engineering:	10	135	592	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3080					Construction:	0	0	9,122	0	0	0
Length:	4.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,879	State:	1,970	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	SP1705	Future Cost:	0	Estimate Total:	9,859							
County:	Greene	Pavement improvements from 0.6 mile south of Rte. 60 to south of Rte. CC.				Engineering:	0	92	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P3130					Construction:	0	1,144	0	0	0	0
Length:	3.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	989	State:	247	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	GR1803-18	Future Cost:	0	Estimate Total:	1,236							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Greene	ADA Transition Plan improvements on Eastgate Ave from Rte YY (Division St) to Sunshine St, on Rte YY from Bristol Ave to Farm Rd 185 in Springfield and on Rte Z from 0.1 mile north of Long Dr to 0.1 mile south of Willey St in Willard. \$300,000				Engineering:	2	10	61	83	0	0
Route:	OR 65	Statewide Trans Alts funds				R/W:	0	0	2	0	0	0
Job No.:	8S3078					Construction:	0	0	0	399	0	0
Length:	3.61	MPO:	Y			FFOS:	0	0	0	300	0	0
Fund Cat:	Taking Care Of System	Fed:	445	State:	110	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN1705	Future Cost:	0	Estimate Total:	557							
County:	Greene	Pavement and safety improvements on disconnected sections of Eastgate Avenue from Division Street (Rte. YY) to Sunshine Street (Rte. D). Project involves bridge W0574.				Engineering:	1	5	40	47	0	0
Route:	OR 65					R/W:	0	0	0	0	0	0
Job No.:	8S3085					Construction:	0	0	0	693	0	0
Length:	2.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	628	State:	157	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	SP1707	Future Cost:	0	Estimate Total:	786							
County:	Greene	Pavement improvements on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).				Engineering:	2	2	10	99	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8P3050C					Construction:	0	0	0	1,022	0	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	907	State:	226	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1708	Future Cost:	0	Estimate Total:	1,135							
County:	Greene	Safety improvements at I-44 and Rte. MM.				Engineering:	2	64	0	0	0	0
Route:	RT B					R/W:	0	2	0	0	0	0
Job No.:	8I3098					Construction:	0	453	0	0	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	416	State:	103	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR1706	Future Cost:	0	Estimate Total:	521							
County:	Greene	Pavement improvements from Farm Road 97 to Rte. AB.				Engineering:	0	1	1	5	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	8S3124					Construction:	0	0	0	49	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	45	State:	11	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR1805-18	Future Cost:	0	Estimate Total:	56							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Greene	Bridge improvements on Evans Road over Rte. 65 in Springfield. Project involves bridge					Engineering:	49	218	0	0	0	0
Route: CRD EVANS RD	A3107.					R/W:	0	0	0	0	0	0
Job No.: 8O2397						Construction:	0	1,047	0	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,012	State: 253	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: SP1204	Future Cost: 0	Estimate Total: 1,314										
County: Greene	Pavement improvements from 0.2 mile south of Rte. 60 (James River Freeway) to south of					Engineering:	0	2	10	72	0	0
Route: RT FF	Weaver Road in Battlefield.					R/W:	0	0	0	0	0	0
Job No.: 8S3121						Construction:	0	0	0	754	0	0
Length: 1.76	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 671	State: 167	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: BA1801-18	Future Cost: 0	Estimate Total: 838										
County: Greene	Pavement improvements from Rte. WW to Rte. KK.					Engineering:	1	2	4	14	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 8S3092						Construction:	0	0	0	128	0	0
Length: 0.70	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 119	State: 29	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: GRI703	Future Cost: 0	Estimate Total: 149										
County: Greene	Intersection improvements on Republic Road at County Road 103 and Repmo Drive in					Engineering:	174	187	0	0	0	0
Route: RT M	Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District.					R/W:	0	107	0	0	0	0
Job No.: 8P3088D	\$772,160 Republic STP-Urban.					Construction:	0	1,454	0	0	0	0
Length: 0.16	MPO: Y					FFOS:	0	965	0	0	0	0
Fund Cat: Safety			Fed: 1,524	State: 31	Local: 193	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 18	Anticipated Fed Cat: Safety										
TIP #: RP1801-17A	Future Cost: 0	Estimate Total: 1,922										
County: Greene	Pavement and safety improvements from Carnahan Street to 0.2 mile south of Farm Road					Engineering:	1	57	0	0	0	0
Route: RT MM	156.					R/W:	0	0	0	0	0	0
Job No.: 8S3084						Construction:	0	182	0	0	0	0
Length: 1.04	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 192	State: 47	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #: RP1702	Future Cost: 0	Estimate Total: 240										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Greene	Preventive maintenance on Rte. 65 northbound bridges to westbound I-44 and westbound Rte. 60. Project involves bridges A7024 and A7542.				Engineering:	0	158	0	0	0	0
Route:	RP US65N TO IS44W					R/W:	0	0	0	0	0	
Job No.:	8P3111					Construction:	0	617	0	0	0	
Length:	0.85	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	620	State:	155	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	SP1804-18	Future Cost:	0	Estimate Total:	775							
County:	Greene	Pavement and safety improvements from 0.2 mile east of Rte. 65 to Rte. 125.				Engineering:	2	2	48	52	0	0
Route:	RT YY					R/W:	0	0	0	0	0	
Job No.:	8S3082					Construction:	0	0	0	772	0	
Length:	4.66	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	700	State:	174	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	GR1704	Future Cost:	0	Estimate Total:	876							
County:	Greene	Pavement and safety improvements from Farm Road 60 to Rte. 160.				Engineering:	1	19	28	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	
Job No.:	8S3083					Construction:	0	0	349	0	0	
Length:	2.55	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	316	State:	80	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	GR1705	Future Cost:	0	Estimate Total:	397							
County:	Various	Safety projects at various locations in the urban Southwest District. \$995,000 from Statewide Open Container funds.				Engineering:	0	0	0	70	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3020I					Construction:	0	0	0	1,056	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	995	0	
Fund Cat:	Safety	Fed:	1,013	State:	113	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	MO2002-18	Future Cost:	0	Estimate Total:	1,126							
County:	Various	Safety projects at various locations in the urban Southwest District. \$870,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	61	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3021I					Construction:	0	0	0	0	951	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	870	
Fund Cat:	Safety	Fed:	911	State:	101	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	MO2001-18	Future Cost:	0	Estimate Total:	1,012							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 0P3022I	Safety projects at various locations in the urban Southwest District. \$870,000 from Statewide Open Container funds.			Engineering:	0	0	0	0	0	61
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 936	State: 104	Local: 0	Construction:	0	0	0	0	979	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	870	
TIP #: Future Cost: 0	Estimate Total: 1,040					Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0S3021I	ADA Transition Plan improvements at various locations in the urban Southwest District. \$296,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	0	21	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 275	State: 69	Local: 0	Construction:	0	0	0	0	323	0
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	296	0
TIP #: Future Cost: 0	Estimate Total: 344					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0S3022I	ADA Transition Plan improvements at various locations in the urban Southwest District. \$296,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	0	0	21
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 283	State: 71	Local: 0	Construction:	0	0	0	0	0	333
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	296
TIP #: Future Cost: 0	Estimate Total: 354					Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 8P3009	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.			Engineering:	7	1	2	189	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 791	State: 197	Local: 0	Construction:	0	0	0	796	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	0
TIP #: MO1705	Future Cost: 0	Estimate Total: 995				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 8P3087	Intersection improvements at various locations in the urban Southwest District.			Engineering:	10	10	330	459	0	0
Length: 0.00	MPO: Y				R/W:	0	0	309	0	0	0	
Fund Cat: Flexible & Other			Fed: 4,868	State: 1,218	Local: 0	Construction:	0	0	0	4,978	0	0
Sec Cat: Regional	Awd Date: 2020	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0
TIP #: MO1711	Future Cost: 0	Estimate Total: 6,096				Payments:	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Intersection improvements at various locations in the urban Southwest District.					Engineering:	61	12	20	0	0	0
Route: Various						R/W:	0	120	0	0	0	0
Job No.: 8P3088						Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,770	State: 442	Local: 0					
Sec Cat: Regional	Awd Date: 2019	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: MO1710	Future Cost: 0	Estimate Total: 2,273										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	2	2	2	2	70	212
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3089						Construction:	0	0	0	0	0	3,444
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,987	State: 745	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: MO1712	Future Cost: 0	Estimate Total: 3,734										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	2	2	2	42	271	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3097						Construction:	0	0	0	0	5,573	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,713	State: 1,177	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: MO1714	Future Cost: 0	Estimate Total: 5,892										
County: Various	Intelligent Transportation Systems improvements for Ozarks Traffic at various locations in the urban Southwest District.					Engineering:	0	140	160	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3137						Construction:	0	0	1,545	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,476	State: 369	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #: MO1805-18	Future Cost: 0	Estimate Total: 1,845										
County: Various	ADA Transition Plan improvements at various locations in the urban Southwest District.					Engineering:	0	10	138	152	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3139						Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,513	State: 378	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #: EN1802-18	Future Cost: 0	Estimate Total: 1,891										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County: Various	Operational and safety improvements at various locations in the urban Southwest District.					Engineering:	0	90	100	210	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3140						Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Flexible & Other						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2020	Anticipated Fed Cat: STBG	Fed: 1,593	State: 398	Local: 0							
TIP #: MO1806-18	Future Cost: 0	Estimate Total: 1,991										

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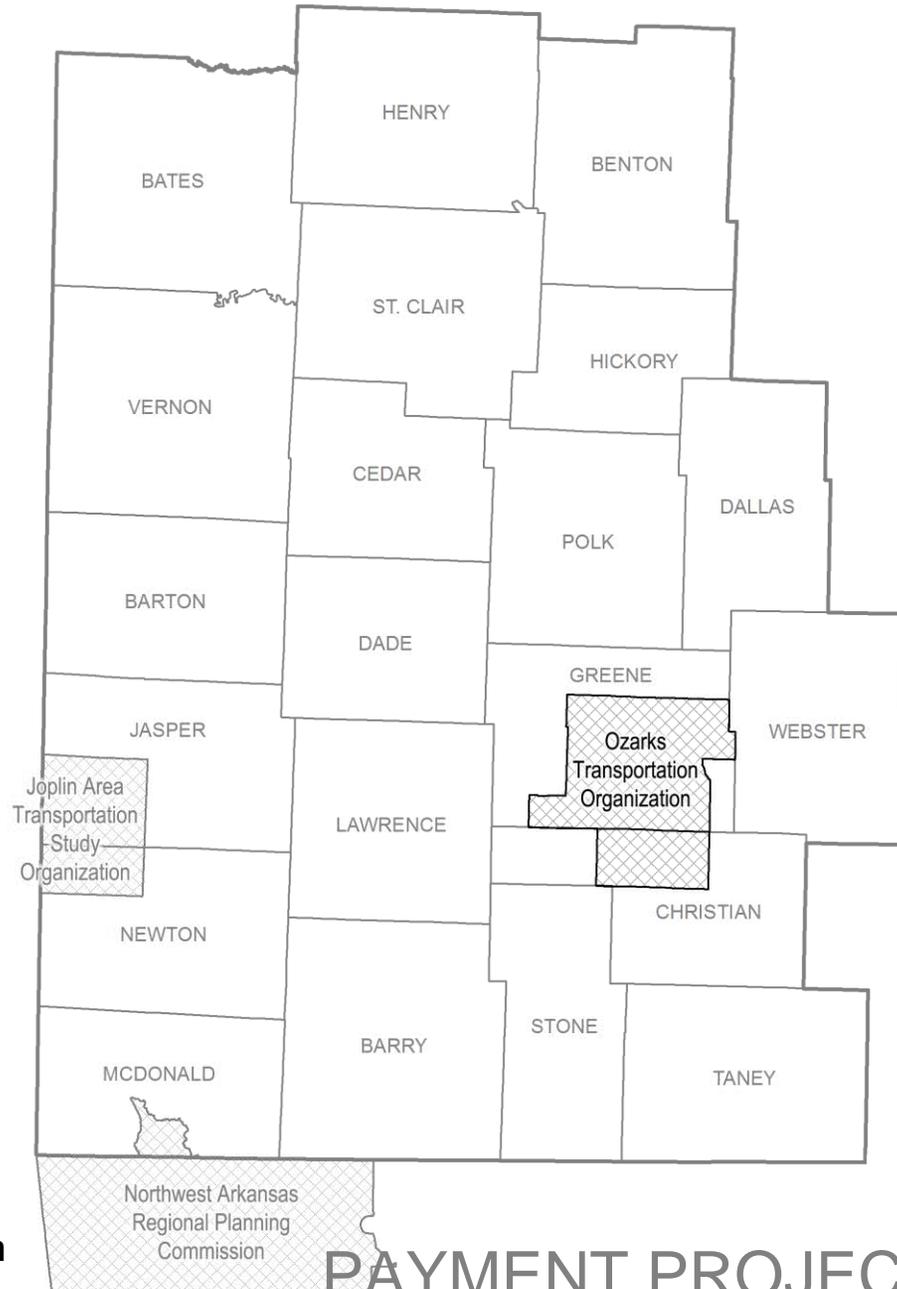
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	5,695	1,895	1,559	1,166	1,166
Total R/W:	2	3,227	313	80	4,262	0
Total Construction:	0	35,331	51,301	34,017	10,124	18,171
Paybacks:	0	0	0	0	0	0
Sub-Total:	2	38,558	51,614	34,097	14,386	18,171
Total Engineering:	2,696	8,564	5,860	3,647	1,047	1,149
Grand Total:	2,698	47,122	57,474	37,744	15,433	19,320
		2018	2019	2020	2021	2022
State		7,639	11,069	7,251	2,985	3,760
AC-State		304	14	1,673	0	0
Local		1,841	225	0	0	0
Sub-total State		9,784	11,308	8,924	2,985	3,760
Federal						
Sub-total Federal		37,338	46,166	28,820	12,448	15,560
Grand Total		47,122	57,474	37,744	15,433	19,320

Project Count: 71

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**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0	0	
Job No.: 5B0800X	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 1,420	R/W:	7	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:	Local: 0	State: 1,420	Local: 0	Construction:	0	0	0	0	0	0	
TIP #: MO1105	Future Cost: 2,001 - 5,000	Estimate Total: 3,429	SAFER SOUND				FFOS:	7	0	0	0	0	0
						Payments:	2,002	284	284	284	284	284	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	1	3	0	0	0	0	
Job No.: 8I3070	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 162	State: 18	R/W:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Local: 0	State: 18	Local: 0	Construction:	0	0	0	0	0	0	
TIP #: MO1708	Future Cost: 0	Estimate Total: 181	SAFER SOUND				FFOS:	0	0	0	0	0	
						Payments:	0	177	0	0	0	0	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	2	2	4	0	0	0	
Job No.: 8I3071	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 165	State: 18	R/W:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Local: 0	State: 18	Local: 0	Construction:	0	0	0	0	0	0	
TIP #: MO1709	Future Cost: 0	Estimate Total: 185	SAFER SOUND				FFOS:	0	0	0	0	0	
						Payments:	0	0	177	0	0	0	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	1	1	2	0	0	
Job No.: 8I3108	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 163	State: 18	R/W:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Local: 0	State: 18	Local: 0	Construction:	0	0	0	0	0	0	
TIP #: MO1803-18	Future Cost: 0	Estimate Total: 181	SAFER SOUND				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	177	0	0	
County: Various	Route: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	1	1	0	0	0	0	
Job No.: 8Q3072	Length: 0.00	MPO: Y	Fund Cat: Flexible & Other	Fed: 471	State: 118	R/W:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat:	Local: 0	State: 118	Local: 0	Construction:	0	0	0	0	0	0	
TIP #: MO1716	Future Cost: 0	Estimate Total: 590	SAFER SOUND				FFOS:	0	0	0	0	0	
						Payments:	0	588	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	1	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3073						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 472	State: 118	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: MO1717	Future Cost: 0	Estimate Total: 591				Payments:	0	0	588	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3107						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 473	State: 118	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: MO1804-18	Future Cost: 0	Estimate Total: 591				Payments:	0	0	0	588	0	0

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,002	1,049	1,049	1,049	284	284
Sub-Total:	2,009	1,049	1,049	1,049	284	284
Total Engineering:	5	9	7	3	0	0
Grand Total:	2,014	1,058	1,056	1,052	284	284
		2018	2019	2020	2021	2022
State		420	420	420	284	284
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		420	420	420	284	284
Federal						
Sub-total Federal		638	636	632	0	0
Grand Total		1,058	1,056	1,052	284	284

Project Count: 7

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	7	5,695	1,895	1,559	1,166	1,166
Total R/W:	9	3,227	313	80	4,262	0
Total Construction:	0	35,331	51,301	34,017	10,124	18,171
Paybacks:	2,002	1,049	1,049	1,049	284	284
Sub-Total:	2,011	39,607	52,663	35,146	14,670	18,455
Total Engineering:	2,701	8,573	5,867	3,650	1,047	1,149
Grand Total:	4,712	48,180	58,530	38,796	15,717	19,604
		2018	2019	2020	2021	2022
State	8,059	11,489	7,671	3,269	4,044	
AC-State	304	14	1,673	0	0	
Local	1,841	225	0	0	0	
Sub-total State	10,204	11,728	9,344	3,269	4,044	
Federal						
Sub-total Federal	37,976	46,802	29,452	12,448	15,560	
Grand Total	48,180	58,530	38,796	15,717	19,604	

Project Count: 78

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.200	0.000	0.000	0.000	0.000
Safety - Available	1.460	1.456	1.357	1.350	1.340
Safety - FFOS	1.825	0.000	0.995	0.870	0.870
Safety - Fund Transfers	-0.703	-1.609	-0.542	0.000	0.000
Safety - Carryover	3.684	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.034	0.060	-0.050	-0.060	0.000
Safety - Total Available	6.300	-0.093	1.760	2.160	2.210
Safety - Programmed	4.796	1.947	1.287	0.951	0.979
Taking Care Of System - Available	7.432	7.728	7.879	7.839	7.789
Taking Care Of System - FFOS	0.178	0.000	0.564	0.296	0.296
Taking Care Of System - Fund Transfers	4.432	8.932	0.936	0.000	0.000
Taking Care Of System - Carryover	7.855	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.078	0.860	-0.606	0.743	0.000
Taking Care Of System - Total Available	20.975	17.520	8.773	8.878	8.085
Taking Care Of System - Programmed	13.297	16.671	18.993	6.629	4.398
Flexible & Other - Available					
Flexible & Other - FFOS	3.692	1.895	0.000	0.000	0.000
Flexible & Other - Fund Transfers	17.622	29.676	12.545	6.488	11.620
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	7.460	0.625	0.000	0.000
Flexible & Other - Total Available	17.488	39.031	13.170	6.488	11.620
Flexible & Other - Programmed	21.314	34.045	14.865	7.090	13.078
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

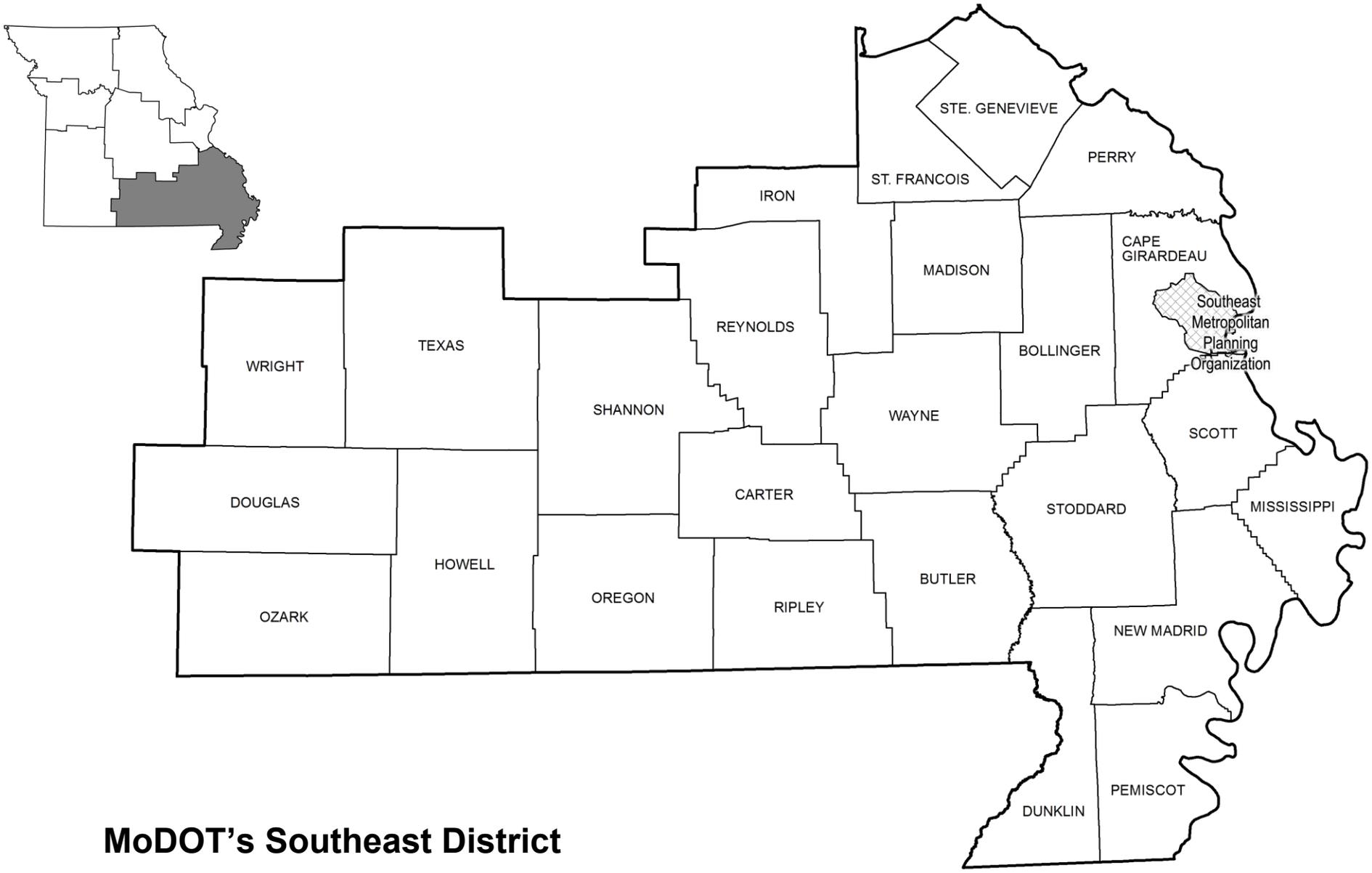
*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	41.328	56.458	23.703	17.526	21.915
Total Flexible Funds Available	0.000	-2.385	16.522	21.918	15.778
Adjustments	1.112	8.380	-0.031	0.683	0.000
Carryovers	4.078				
Total Available by SFY	41.328	54.073	40.225	39.444	37.693
Total Programmed by SFY	39.607	52.663	35.145	14.670	18.455

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*



MoDOT's Southeast District



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Bollinger	Bridge improvements over Castor River. Project involves bridge J0103.				Engineering:	10	40	43	243	0	0
Route:	MO 51					R/W:	0	0	8	0	0	
Job No.:	9S3298					Construction:	0	0	0	2,122	0	
Length:	0.17	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,965	State: 491	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 2,466									
County:	Bollinger	Pavement improvements from Rte. 51 to Rte. 91.				Engineering:	0	96	0	0	0	
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	9S3347					Construction:	0	959	0	0	0	
Length:	9.51	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 844	State: 211	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 1,055									
County:	Bollinger	Bridge improvements over Cane Creek. Project involves bridge N0066.				Engineering:	5	17	58	0	0	
Route:	RT FF					R/W:	0	6	0	0	0	
Job No.:	9S3285					Construction:	0	0	487	0	0	
Length:	0.12	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 456	State: 112	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 573									
County:	Bollinger	Bridge improvements over Brush Creek. Project involves bridge T0394.				Engineering:	0	5	27	70	0	
Route:	RT P					R/W:	0	0	6	0	0	
Job No.:	9S3439					Construction:	0	0	0	634	0	
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 594	State: 148	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 742									
County:	Bollinger	Bridge improvements over Little Crooked Creek. Project involves bridge N0988.				Engineering:	30	95	0	0	0	
Route:	RT ZZ					R/W:	0	4	0	0	0	
Job No.:	9S3284					Construction:	0	699	0	0	0	
Length:	0.13	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 638	State: 160	Local: 0		Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 828									

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Butler	Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838.				Engineering:	505	516	0	0	0	0
Route:	MO 53					R/W:	431	0	0	0	0	0
Job No.:	9P3071					Construction:	0	6,056	0	0	0	0
Length:	1.19	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,258	State:	1,314	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,508	Payments:	0	0	0	0	0	
County:	Butler	Bridge improvements over Black River. Project involves bridge K0263.				Engineering:	5	2	20	30	20	277
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	9S3381					Construction:	0	0	0	0	0	3,967
Length:	0.10	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,454	State:	862	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,321	Payments:	0	0	0	0	0	
County:	Butler	Pavement improvements from Rte. 51 near Broseley to Rte. 53.				Engineering:	0	2	5	55	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	9S3360					Construction:	0	0	0	696	0	0
Length:	10.70	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	607	State:	151	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	758	Payments:	0	0	0	0	0	
County:	Butler	Pavement improvements from Rte. 51 near Fisk to Rte. CC.				Engineering:	0	41	0	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	9S3324					Construction:	0	450	0	0	0	0
Length:	7.30	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	393	State:	98	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	491	Payments:	0	0	0	0	0	
County:	Butler	Pavement improvements from Rte. 67 to end of state maintenance.				Engineering:	0	2	5	20	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	0
Job No.:	9S3362					Construction:	0	0	0	229	0	0
Length:	3.18	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	205	State:	51	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	256	Payments:	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Butler	Pavement improvements from Rte. 51 near Puxico to Rte. 60.					Engineering:	0	2	10	127	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 9S3363						Construction:	0	0	0	1,656	0	0
Length: 19.55	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,437		State: 358	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,795										
County: Butler	Pavement improvements from Rte. 160 to end of state maintenance.					Engineering:	0	10	0	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 9S3348						Construction:	0	106	0	0	0	0
Length: 3.92	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 93		State: 23	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 116										
County: Butler	Bridge improvement over Black River. Project involves bridge F0559.					Engineering:	5	2	65	65	49	228
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 9S3386						Construction:	0	0	0	0	0	3,085
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,795		State: 699	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,499										
County: Cape Girardeau	Pavement improvements from Rte. K to Rte. 74 and Rte. 77 to Rte. 91 North.					Engineering:	0	81	0	0	0	0
Route: MO 25						R/W:	0	0	0	0	0	0
Job No.: 9S3387						Construction:	0	886	0	0	0	0
Length: 21.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 774		State: 193	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 967										
County: Cape Girardeau	Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson.					Engineering:	10	2	2	5	15	105
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 9P3121B						Construction:	0	0	0	0	0	1,470
Length: 3.49	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,280		State: 319	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,609										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cape Girardeau	Bridge improvements over Mississippi River. Project involves bridge A5076. \$1,000,000 from IDOT.				Engineering:	0	10	10	147	0	0
Route:	MO 34					R/W:	0	0	0	0	0	
Job No.:	9P3308					Construction:	0	0	0	2,122	0	0
Length:	0.33	MPO:	Y			FFOS:	0	0	0	1,000	0	0
Fund Cat:	Taking Care Of System	Fed:	1,256	State:	33	Local:	1,000					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,289							
County:	Cape Girardeau	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T.				Engineering:	65	65	2	225	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	9I3110					Construction:	0	0	0	3,448	0	0
Length:	13.99	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,366	State:	374	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,805							
County:	Cape Girardeau	Bridge improvements over Rte. 61. Project involves bridges A0338.				Engineering:	74	100	326	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	9I3125					Construction:	0	0	3,399	0	0	
Length:	1.30	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,442	State:	383	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,899							
County:	Cape Girardeau	Pavement improvements from beginning of state maintenance to Rte. 61.				Engineering:	0	2	5	30	0	0
Route:	OR 55					R/W:	0	0	0	0	0	
Job No.:	9S3365					Construction:	0	0	0	383	0	0
Length:	3.94	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	420	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	420							
County:	Cape Girardeau	Bridge improvements over Cape LaCroix Creek. Project involves bridge H0572.				Engineering:	10	31	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	9P3126					Construction:	0	255	0	0	0	
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	228	State:	58	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	296							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cape Girardeau	Pavement improvements from Rte. 25 to I-55 south of Cape Girardeau.					Engineering:	75	457	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 9P3187						Construction:	0	5,203	0	0	0	0
Length: 11.44	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,528	State: 1,132	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,735										
County: Cape Girardeau	Pavement improvements from Rte. 25 to I-55.					Engineering:	4	74	0	0	0	0
Route: MO 74						R/W:	0	0	0	0	0	0
Job No.: 9S3290						Construction:	0	789	0	0	0	0
Length: 5.24	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 690	State: 173	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 867										
County: Cape Girardeau	Bridge improvements over Whitewater River. Project involves bridge L0567.					Engineering:	15	15	19	127	0	0
Route: RT A						R/W:	0	0	20	0	0	0
Job No.: 9S3299						Construction:	0	0	0	1,094	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,020	State: 255	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,290										
County: Cape Girardeau	Pavement improvements from Rte. U to Rte. 25.					Engineering:	0	5	6	50	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3400						Construction:	0	0	0	664	0	0
Length: 10.75	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 580	State: 145	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 725										
County: Cape Girardeau	Bridge improvements over Caney Creek. Project involves bridge P0736.					Engineering:	0	20	22	80	0	0
Route: RT AA						R/W:	0	0	6	0	0	0
Job No.: 9S3393						Construction:	0	0	0	767	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 717	State: 178	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 895										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cape Girardeau	Pavement improvements from County Road 217 to I-55.				Engineering:	0	2	2	25	157	0
Route:	RT AB					R/W:	0	0	0	0	0	0
Job No.:	9P3391					Construction:	0	0	0	0	2,018	0
Length:	1.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,764	State:	440	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,204							
County:	Cape Girardeau	Pavement and shoulder improvements from Cane Creek to Rte. 61.				Engineering:	0	53	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	9S3335					Construction:	0	548	0	0	0	0
Length:	2.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	480	State:	121	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	601							
County:	Cape Girardeau	Pavement improvements from Rte. B to Rte. 61.				Engineering:	0	18	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	9S3389					Construction:	0	201	0	0	0	0
Length:	6.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	175	State:	44	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	219							
County:	Cape Girardeau	Pavement improvements from Rte. 25 to Rte. 61.				Engineering:	20	166	0	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3297					Construction:	0	1,978	0	0	0	0
Length:	6.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,715	State:	429	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,164							
County:	Cape Girardeau	Bridge improvements over Little Apple Creek. Project involves bridge P0893.				Engineering:	17	80	0	0	0	0
Route:	RT KK					R/W:	0	4	0	0	0	0
Job No.:	9S3216					Construction:	0	565	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	519	State:	130	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	666							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Cape Girardeau	Pavement improvements from Rte. B to Rte. 61.					Engineering:	10	86	0	0	0	0
Route:	RT KK						R/W:	0	0	0	0	0	0
Job No.:	9S3292						Construction:	0	1,072	0	0	0	0
Length:	8.65	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	927	State:	231	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	1,168	Payments:	0	0	0	0	0	0	
County:	Cape Girardeau	Bridge improvements over Drainage Ditch No. 8. Project involves bridge N0412.					Engineering:	5	12	44	0	0	0
Route:	RT NN						R/W:	0	6	0	0	0	0
Job No.:	9S3286						Construction:	0	0	366	0	0	0
Length:	0.11	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	343	State:	85	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	433	Payments:	0	0	0	0	0	0	
County:	Cape Girardeau	Pavement and shoulder improvements from Rte. 34/72 to end of state maintenance.					Engineering:	0	47	0	0	0	0
Route:	RT PP						R/W:	0	0	0	0	0	0
Job No.:	9S3334						Construction:	0	460	0	0	0	0
Length:	2.38	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	406	State:	101	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	507	Payments:	0	0	0	0	0	0	
County:	Cape Girardeau	Bridge improvements over Little Indian Creek. Project involves bridge N0781.					Engineering:	15	102	0	0	0	0
Route:	RT V						R/W:	0	4	0	0	0	0
Job No.:	9S3203						Construction:	0	447	0	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	443	State:	110	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	568	Payments:	0	0	0	0	0	0	
County:	Carter	Pavement improvements from Rte. 60 to Rte. Z.					Engineering:	0	10	0	0	0	0
Route:	MO 103						R/W:	0	0	0	0	0	0
Job No.:	9S3350						Construction:	0	107	0	0	0	0
Length:	3.83	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	94	State:	23	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	117	Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Carter	Pavement improvements on eastbound lane from 0.4 miles west of Rte. Y to Freemont.					Engineering:	1	1	15	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3199						Construction:	0	0	178	0	0	0
Length: 0.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 155		State: 39	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 195										
County: Carter	Pavement improvements on eastbound lane from County Road 143 to 1 mile west of Rte. M.					Engineering:	10	10	127	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3200						Construction:	0	0	1,551	0	0	0
Length: 6.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,350		State: 338	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,698										
County: Carter	Pavement improvements from east of Rte. J to County Road 455.					Engineering:	0	2	25	162	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3426						Construction:	0	0	0	2,015	0	0
Length: 8.96	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,764		State: 440	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,204										
County: Carter	Pavement improvements from Rte. 21 to Rte. 60.					Engineering:	0	2	2	10	65	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 9S3374						Construction:	0	0	0	0	853	0
Length: 10.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 746		State: 186	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 932										
County: Douglas	ADA Transition Plan improvements in Ava, Bismark, Houston and West Plains.					Engineering:	0	94	0	0	0	0
Route: MO 14	\$1,340,000 from Statewide Transportation Alternatives funds.					R/W:	0	0	0	0	0	0
Job No.: 0S3018J						Construction:	0	1,340	0	0	0	0
Length: 1.87	MPO: N					FFOS:	0	1,340	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,148		State: 286	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,434										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Douglas	Pavement improvements from Rte. 137 to Rte. 181.					Engineering:	0	2	10	60	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 9S3377						Construction:	0	0	0	765	0	0
Length: 10.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 670		State: 167	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 837										
County: Douglas	Pavement improvements from Rte. 14 to Rte. 5.					Engineering:	0	2	2	16	102	0
Route: MO 95						R/W:	0	0	0	0	0	0
Job No.: 9S3378						Construction:	0	0	0	0	1,312	0
Length: 17.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,149		State: 285	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,434										
County: Douglas	Pavement improvements from Rte. 5 to Rte. 95.					Engineering:	0	2	8	59	0	0
Route: RT JJ						R/W:	0	0	0	0	0	0
Job No.: 9S3424						Construction:	0	0	0	756	0	0
Length: 12.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 660		State: 165	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 825										
County: Douglas	Bridge improvements over Little Beaver Creek. Project involves bridge T0154.					Engineering:	13	161	0	0	0	0
Route: RT T						R/W:	0	4	0	0	0	0
Job No.: 9S3207						Construction:	0	625	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 632		State: 158	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 803										
County: Douglas	Bridge improvements over Fox Creek. Project involves bridge R0169.					Engineering:	9	74	0	0	0	0
Route: RT ZZ						R/W:	0	4	0	0	0	0
Job No.: 9S3205						Construction:	0	487	0	0	0	0
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 452		State: 113	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 574										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Douglas	Bridge improvements over Fox Creek. Project involves bridge R0170.					Engineering:	9	74	0	0	0	0
Route: RT ZZ						R/W:	0	4	0	0	0	0
Job No.: 9S3206						Construction:	0	487	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 452	State: 113	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 574										
County: Dunklin	Pavement improvements from Bus. 25 to County Road 212.					Engineering:	10	97	0	0	0	0
Route: MO 25						R/W:	0	0	0	0	0	0
Job No.: 9P3265						Construction:	0	1,093	0	0	0	0
Length: 4.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 952	State: 238	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,200										
County: Dunklin	Pavement improvements from Rte. 25 to Taylor Street in Malden.					Engineering:	4	75	0	0	0	0
Route: BU 25						R/W:	0	0	0	0	0	0
Job No.: 9S3266						Construction:	0	806	0	0	0	0
Length: 3.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 705	State: 176	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 885										
County: Dunklin	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from AHTD.					Engineering:	0	2	2	139	0	0
Route: MO 84						R/W:	0	0	0	0	0	0
Job No.: 9P3091						Construction:	0	0	0	2,122	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	1,000	0	0
Fund Cat: Taking Care Of System			Fed: 1,238	State: 27	Local: 1,000	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,265										
County: Dunklin	Pavement improvements from Rte. 412 to Rte. F.					Engineering:	0	1	15	0	0	0
Route: RT AC						R/W:	0	0	0	0	0	0
Job No.: 9S3318						Construction:	0	0	153	0	0	0
Length: 1.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 135	State: 34	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 169										

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Dunklin	Pavement improvements from Rte. P to Rte. N.					Engineering:	2	21	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	
Job No.: 9S3248						Construction:	0	227	0	0	0	
Length: 3.32	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 199	State: 49	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 250										
County: Dunklin	Bridge improvements over St. Francis River. Project involves bridge A2382.					Engineering:	0	2	10	12	20	85
Route: RT DD						R/W:	0	0	0	7	0	0
Job No.: 9S3367						Construction:	0	0	0	0	0	831
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 775	State: 192	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 967										
County: Dunklin	Pavement improvements from Rte. 84 to Rte. 25.					Engineering:	10	36	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3291						Construction:	0	380	0	0	0	0
Length: 2.77	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 333	State: 83	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 426										
County: Dunklin	Pavement improvements from Rte. 153 to Rte. 25.					Engineering:	0	13	0	0	0	0
Route: RT EE						R/W:	0	0	0	0	0	0
Job No.: 9S3351						Construction:	0	128	0	0	0	0
Length: 4.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 112	State: 29	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 141										
County: Dunklin	Pavement improvements from Rte. 412 to Arkansas State line.					Engineering:	0	1	33	0	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 9S3319						Construction:	0	0	356	0	0	0
Length: 5.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 312	State: 78	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 390										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Dunklin	Pavement improvements from Bus. 25 to Rte. 53.				Engineering:	0	2	2	10	94	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	9S3403					Construction:	0	0	0	0	1,330	0
Length:	11.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,151	State:	287	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,438							
County:	Dunklin	Bridge improvements over Honey Cypress Ditch. Project involves bridge F0963.				Engineering:	25	97	0	0	0	0
Route:	RT N					R/W:	0	4	0	0	0	0
Job No.:	9S3221					Construction:	0	500	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	481	State:	120	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	626							
County:	Dunklin	Pavement improvements from Rte. 412 to Rte. 164.				Engineering:	0	5	40	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	9S3336					Construction:	0	0	528	0	0	0
Length:	6.92	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	458	State:	115	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	573							
County:	Dunklin	Pavement improvements from Rte. 412 to Arkansas State line.				Engineering:	0	2	2	10	97	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	9S3404					Construction:	0	0	0	0	1,310	0
Length:	16.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,138	State:	283	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,421							
County:	Dunklin	Bridge improvements over Snipe Slough Ditch. Project involves bridge F0631.				Engineering:	20	106	0	0	0	0
Route:	RT O					R/W:	0	4	0	0	0	0
Job No.:	9S3229					Construction:	0	514	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	499	State:	125	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	644							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Dunklin	Pavement improvements from Rte. 84 to Rte. 412.					Engineering:	1	19	0	0	0	0
Route: RT O						R/W:	0	0	0	0	0	0
Job No.: 9S3244						Construction:	0	228	0	0	0	0
Length: 1.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 197	State: 50	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 248										
County: Dunklin	Pavement improvements from Rte. O to Rte. 412.					Engineering:	1	12	0	0	0	0
Route: RT VV						R/W:	0	0	0	0	0	0
Job No.: 9S3245						Construction:	0	135	0	0	0	0
Length: 0.92	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117	State: 30	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 148										
County: Dunklin	Pavement improvements from Rte. 53 to Rte. J.					Engineering:	0	5	30	0	0	0
Route: RT WW						R/W:	0	0	0	0	0	0
Job No.: 9S3338						Construction:	0	0	368	0	0	0
Length: 5.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 322	State: 81	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 403										
County: Dunklin	Bridge improvements over Deering Drainage Ditch. Project involves bridge N0568.					Engineering:	0	2	12	10	43	0
Route: RT ZZ						R/W:	0	0	6	0	0	0
Job No.: 9S3368						Construction:	0	0	0	0	408	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 386	State: 95	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 481										
County: Howell	Pavement improvements and addition of two foot shoulders from Rte. 101 to Rte. JJ.					Engineering:	22	190	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3293						Construction:	0	2,257	0	0	0	0
Length: 13.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,958	State: 489	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,469										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Howell	Bridge improvements over Gunters Creek. Project involves bridge T0465.				Engineering:	9	92	0	0	0	0
Route:	MO 17					R/W:	0	4	0	0	0	0
Job No.:	9S3204					Construction:	0	592	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	551	State:	137	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	697	Payments:	0	0	0	0	0	0
County:	Howell	Pavement improvements on the eastbound lane from Rte. NN to Mountain View.				Engineering:	4	89	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3195					Construction:	0	947	0	0	0	0
Length:	3.81	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	829	State:	207	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,040	Payments:	0	0	0	0	0	0
County:	Howell	Pavement improvements on the eastbound lane from Mountain View to Birch Tree.				Engineering:	20	20	226	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3196					Construction:	0	0	2,680	0	0	0
Length:	11.46	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,341	State:	585	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,946	Payments:	0	0	0	0	0	0
County:	Howell	Pavement improvements on the westbound lane from Rte. T to Rte. 63.				Engineering:	10	10	201	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3202					Construction:	0	0	2,269	0	0	0
Length:	13.85	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,984	State:	496	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,490	Payments:	0	0	0	0	0	0
County:	Howell	Pavement improvements from Rte. 14 to Rte. N				Engineering:	0	2	2	33	207	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3394					Construction:	0	0	0	0	2,666	0
Length:	5.26	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,329	State:	581	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,910	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Howell	Pavement improvements from McFarland St. to Rte. 63 in West Plains.				Engineering:	0	2	2	20	125	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	9S3390					Construction:	0	0	0	0	1,615	0
Length:	4.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,412	State:	352	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,764							
County:	Howell	Pavement improvements from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs.				Engineering:	0	2	15	84	0	0
Route:	BU 63					R/W:	0	0	0	0	0	0
Job No.:	9S3440					Construction:	0	0	0	1,062	0	0
Length:	3.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	931	State:	232	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,163							
County:	Howell	Pavement improvements from end of maintenance to Rte. 160.				Engineering:	0	18	0	0	0	0
Route:	RT AB					R/W:	0	0	0	0	0	0
Job No.:	9S3352					Construction:	0	186	0	0	0	0
Length:	6.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	163	State:	41	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	204							
County:	Howell	Pavement improvements from Rte. 160 to end of state maintenance.				Engineering:	4	32	0	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	9S3235					Construction:	0	357	0	0	0	0
Length:	5.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	312	State:	77	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	393							
County:	Howell	Pavement improvements from Rte. 17 to Mountain View.				Engineering:	6	10	102	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	9S3241					Construction:	0	0	1,228	0	0	0
Length:	17.96	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,072	State:	268	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,346							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Howell	Pavement improvements from Rte. 76 to Rte. P.					Engineering:	0	2	5	45	0	0
Route: RT Z						R/W:	0	0	0	0	0	
Job No.: 9S3419						Construction:	0	0	0	544	0	
Length: 8.11	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 477	State: 119	Local: 0			Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 596										
County: Iron	Bridge improvements over Carver Creek. Project involves bridge J0990.					Engineering:	10	59	0	0	0	
Route: MO 21						R/W:	0	5	0	0	0	
Job No.: 9P3128						Construction:	0	644	0	0	0	
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 566	State: 142	Local: 0			Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 718										
County: Iron	Pavement improvements from Rte. KK to Rte. 21.					Engineering:	0	2	2	313	0	
Route: MO 32						R/W:	0	0	0	0	0	
Job No.: 9P3411						Construction:	0	0	0	3,364	0	
Length: 27.36	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,945	State: 736	Local: 0			Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 3,681										
County: Iron	Bridge improvements over Big Creek. Project involves bridge G0879.					Engineering:	40	239	0	0	0	
Route: MO 49						R/W:	0	22	0	0	0	
Job No.: 9P3129						Construction:	0	2,902	0	0	0	
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,531	State: 632	Local: 0			Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,203										
County: Iron	Bridge improvements over Stouts Creek. Project involves bridge H0393.					Engineering:	110	128	0	0	0	
Route: MO 72						R/W:	0	8	0	0	0	
Job No.: 9P3058						Construction:	0	1,444	0	0	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,263	State: 317	Local: 0			Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,690										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Iron	Pavement improvements from Rte. 21 to Madison County line.					Engineering:	8	86	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3190						Construction:	0	939	0	0	0	0
Length: 12.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 820		State: 205	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,033										
County: Iron	Pavement improvements from Rte. 21 north to Rte. 21 south.					Engineering:	0	2	2	20	120	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 9S3371						Construction:	0	0	0	0	1,560	0
Length: 18.96	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,364		State: 340	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,704										
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	1	43	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3246						Construction:	0	500	0	0	0	0
Length: 149.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 434		State: 109	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 544										
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	1	1	42	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3247						Construction:	0	0	515	0	0	0
Length: 149.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 446		State: 112	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 559										
County: Madison	Bridge improvements over St. Francois River. Project involves bridge J0521.					Engineering:	20	50	50	51	248	0
Route: RT C						R/W:	0	0	0	6	0	0
Job No.: 9S3213						Construction:	0	0	0	0	2,879	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,628		State: 656	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,304										

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Madison	Bridge improvements over Trace Creek. Project involves bridge A2016.					Engineering:	12	134	0	0	0	0
Route: RT CC						R/W:	0	4	0	0	0	0
Job No.: 9S3215						Construction:	0	519	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 526		State: 131	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 669										
County: Madison	Pavement improvements from Iron County line to Rte. 67.					Engineering:	0	2	2	128	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3433						Construction:	0	0	0	1,382	0	0
Length: 16.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,212		State: 302	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,514										
County: Madison	Pavement and shoulder improvements from Rte. 72 to Rte. 51.					Engineering:	0	53	326	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3340						Construction:	0	0	3,943	0	0	0
Length: 17.84	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,456		State: 866	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 4,322										
County: Madison	Bridge improvements over Saline Creek. Project involves bridge N0763.					Engineering:	12	222	0	0	0	0
Route: RT Z						R/W:	0	4	0	0	0	0
Job No.: 9S3214						Construction:	0	851	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 861		State: 216	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,089										
County: Mississippi	Payment to IDOT for expansion joint repairs for Mississippi River bridge. Project involves bridge A2000.					Engineering:	0	1	0	0	0	0
Route: IS 57						R/W:	0	0	0	0	0	0
Job No.: 9I3021						Construction:	0	400	0	0	0	0
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 361		State: 40	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 401										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Mississippi	Payment to IDOT for new navigational lighting system over Mississippi River at Cairo. Project involves bridge A2000.				Engineering:	0	0	1	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0	0
Job No.:	913099					Construction:	0	0	500	0	0	0
Length:	0.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	451	State:	50	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	501							
County:	Mississippi	Payment to IDOT for deck sealing Mississippi River bridge. Project involves bridge A2000.				Engineering:	0	0	0	1	0	0
Route:	IS 57					R/W:	0	0	0	0	0	0
Job No.:	913160					Construction:	0	0	0	30	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	25	State:	6	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	31							
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge K0950.				Engineering:	0	1	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9S3097					Construction:	0	1,500	0	0	0	0
Length:	0.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,201	State:	300	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,501							
County:	Mississippi	Pavement improvements from Rte. 105 to Rte. 80.				Engineering:	0	51	0	0	0	0
Route:	MO 75					R/W:	0	0	0	0	0	0
Job No.:	9S3314					Construction:	0	530	0	0	0	0
Length:	5.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	465	State:	116	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	581							
County:	Mississippi	Pavement improvements from Rte. 60/62 to end of state maintenance.				Engineering:	0	2	2	15	10	131
Route:	MO 77					R/W:	0	0	0	0	0	0
Job No.:	9S3405					Construction:	0	0	0	0	0	1,984
Length:	25.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,716	State:	428	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,144							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Mississippi	Pavement improvements from Rte. 77 to 0.2 mile east of County Road 501.					Engineering:	0	18	0	0	0	0
Route: MO 80						R/W:	0	0	0	0	0	0
Job No.: 9S3254						Construction:	0	182	0	0	0	0
Length: 2.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 161		State: 39	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 200										
County: Mississippi	Pavement improvements from Rte. B to Rte. 105.					Engineering:	0	2	5	29	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 9S3402						Construction:	0	0	0	368	0	0
Length: 5.49	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 323		State: 81	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 404										
County: Mississippi	Bridge improvements over Drainage Ditch No. 32. Project involves bridge N0454.					Engineering:	15	94	0	0	0	0
Route: RT D						R/W:	0	4	0	0	0	0
Job No.: 9S3223						Construction:	0	442	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 432		State: 108	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 555										
County: New Madrid	Intersection improvements at Rte. E and Rte. FF.					Engineering:	38	1	1	91	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3046						Construction:	0	0	0	926	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 917		State: 102	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,057										
County: New Madrid	Pavement improvements on the eastbound lane from Rte. 61 to I-57.					Engineering:	17	105	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3201						Construction:	0	1,244	0	0	0	0
Length: 2.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,079		State: 270	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,366										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	New Madrid	Pavement improvements from I-55 at New Madrid to I-55 at Port Authority.				Engineering:	0	20	148	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	9P3311					Construction:	0	0	1,915	0	0	
Length:	13.73	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,666	State:	417	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,083							
County:	New Madrid	Bridge improvements over Drainage Ditch No. 37 and Drainage Ditch No. 18. Project involves bridges H0849 and H0850.				Engineering:	0	30	33	128	0	0
Route:	US 61					R/W:	0	0	12	0	0	
Job No.:	9S3327					Construction:	0	0	0	1,200	0	
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,122	State:	281	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,403							
County:	New Madrid	Pavement improvements and addition of two foot shoulders from Rte. 61 to Rte. 102.				Engineering:	23	205	0	0	0	
Route:	MO 80					R/W:	0	0	0	0	0	
Job No.:	9S3253					Construction:	0	2,321	0	0	0	
Length:	13.26	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,021	State:	505	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,549							
County:	New Madrid	Bridge improvements over North Cut Ditch. Project involves bridge P0413.				Engineering:	5	26	72	0	0	
Route:	RT AA					R/W:	0	4	0	0	0	
Job No.:	9S3231					Construction:	0	0	708	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	648	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	815							
County:	New Madrid	Bridge improvements over Drainage Ditch No. 258. Project involves bridge N0649.				Engineering:	75	74	0	0	0	
Route:	RT B					R/W:	0	4	0	0	0	
Job No.:	9S3033					Construction:	0	767	0	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	676	State:	169	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	920							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	New Madrid	Pavement improvements from Rte. 153 to Rte. 412.				Engineering:	1	8	105	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	9S3273					Construction:	0	0	1,197	0	0	0
Length:	20.61	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,048	State:	262	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,311							
County:	New Madrid	Bridge improvements over Drainage Ditches No. 40 and No. 3. Project involves bridges L0223 and L0228.				Engineering:	20	27	86	0	0	0
Route:	RT D					R/W:	0	8	0	0	0	0
Job No.:	9S3226					Construction:	0	0	911	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	826	State:	206	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,052							
County:	New Madrid	Pavement improvements from Rte. 25 to Rte. 62.				Engineering:	5	5	127	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	9S3250					Construction:	0	0	1,443	0	0	0
Length:	21.87	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,260	State:	315	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,580							
County:	New Madrid	Bridge improvements over Drainage Ditches No. 43 and No. 2. Project involves bridges L0220 and L0227.				Engineering:	0	30	33	117	0	0
Route:	RT D					R/W:	0	0	12	0	0	0
Job No.:	9S3330					Construction:	0	0	0	1,242	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,148	State:	286	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,434							
County:	New Madrid	Pavement improvements from Bus. 60 to Rte. H.				Engineering:	0	5	31	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	9S3312					Construction:	0	0	396	0	0	0
Length:	6.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	346	State:	86	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	432							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	New Madrid	Bridge improvements over Saint Johns Diversion Ditch. Project involves bridge X0411.				Engineering:	56	78	0	0	0	0
Route:	RT P					R/W:	0	3	0	0	0	0
Job No.:	9S3067					Construction:	0	665	0	0	0	0
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	597	State:	149	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	802	Payments:	0	0	0	0	0	0
County:	New Madrid	Bridge improvements over Maple Slough Ditch. Project involves bridge X0413.				Engineering:	10	113	0	0	0	0
Route:	RT P					R/W:	0	4	0	0	0	0
Job No.:	9S3230					Construction:	0	498	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	491	State:	124	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	625	Payments:	0	0	0	0	0	0
County:	New Madrid	Pavement improvements from Rte. 61 to Rte. WW.				Engineering:	1	1	106	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	9S3258					Construction:	0	0	1,138	0	0	0
Length:	14.16	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	996	State:	249	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,246	Payments:	0	0	0	0	0	0
County:	New Madrid	Pavement improvements from Rte. D to Rte. 61.				Engineering:	1	1	36	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	9S3255					Construction:	0	0	389	0	0	0
Length:	4.42	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	341	State:	85	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	427	Payments:	0	0	0	0	0	0
County:	New Madrid	Pavement improvements from County Road 723 to end of state maintenance.				Engineering:	1	1	24	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	9S3256					Construction:	0	0	276	0	0	0
Length:	3.44	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	241	State:	60	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	302	Payments:	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	New Madrid	Bridge improvements over Ash Slough Ditch. Project involves bridge A0159.				Engineering:	55	43	0	0	0	0
Route:	RT W					R/W:	0	4	0	0	0	0
Job No.:	9S3060					Construction:	0	536	0	0	0	0
Length:	0.20	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	467	State:	116	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	638							
County:	New Madrid	Bridge improvements over Drainage Ditch No. 2. Project involves bridge N0415.				Engineering:	0	15	17	46	0	0
Route:	RT W					R/W:	0	0	6	0	0	0
Job No.:	9S3329					Construction:	0	0	0	475	0	0
Length:	0.20	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	448	State:	111	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	559							
County:	New Madrid	Pavement improvements from Rte. T to end of state maintenance.				Engineering:	1	1	21	0	0	0
Route:	RT YY					R/W:	0	0	0	0	0	0
Job No.:	9S3259					Construction:	0	0	241	0	0	0
Length:	4.06	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	211	State:	52	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	264							
County:	New Madrid	Bridge improvements over Old Channel Little River. Project involves bridge T0785.				Engineering:	0	15	17	66	0	0
Route:	RT ZZ					R/W:	0	0	7	0	0	0
Job No.:	9S3328					Construction:	0	0	0	603	0	0
Length:	0.20	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	567	State:	141	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	708							
County:	Oregon	Pavement improvements and addition of two foot shoulders from Rte. EE to 0.2 miles west of Rte. 160.				Engineering:	50	50	505	0	0	0
Route:	MO 142					R/W:	0	0	0	0	0	0
Job No.:	9P3252					Construction:	0	0	6,324	0	0	0
Length:	34.78	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	5,503	State:	1,376	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,929							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Oregon	Pavement improvements from Rte. 99 to Rte. FF.					Engineering:	0	2	23	184	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3427						Construction:	0	0	0	2,230	0	0
Length: 19.73	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,951		State: 488	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,439										
County: Oregon	Bridge improvements over Two Mile Creek. Project involves bridge H0289.					Engineering:	20	40	41	224	0	0
Route: BU 63						R/W:	0	0	7	0	0	0
Job No.: 9S3219						Construction:	0	0	0	2,038	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,881		State: 469	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,370										
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.					Engineering:	0	2	2	2	7	83
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3191						Construction:	0	0	0	0	0	1,025
Length: 12.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 898		State: 223	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,121										
County: Oregon	Pavement improvements from Rte. 63 to Rte. 160.					Engineering:	0	2	7	53	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 9S3422						Construction:	0	0	0	658	0	0
Length: 9.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 576		State: 144	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 720										
County: Ozark	Pavement improvements from Rte. 101 to Rte. E.					Engineering:	0	2	14	64	0	0
Route: MO 142						R/W:	0	0	0	0	0	0
Job No.: 9S3412						Construction:	0	0	0	833	0	0
Length: 9.72	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 730		State: 183	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 913										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ozark	Installation of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.					Engineering:	40	0	0	0	0	56
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3169						Construction:	0	0	0	0	0	422
Length: 0.83	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 430	State: 48	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 518										
County: Ozark	Pavement improvements from Rte. 125 to Rte. 5.					Engineering:	25	134	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3295						Construction:	0	1,546	0	0	0	0
Length: 24.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,344	State: 336	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,705										
County: Ozark	Pavement improvements from Rte. H to Rte. 160.					Engineering:	0	2	2	16	104	0
Route: MO 181						R/W:	0	0	0	0	0	0
Job No.: 9S3379						Construction:	0	0	0	0	1,335	0
Length: 18.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,168	State: 291	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,459										
County: Ozark	Urgent bridge replacement over North Fork River. Project involves bridge A3647.					Engineering:	7	406	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 9P3494						Construction:	0	2,274	0	0	0	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,144	State: 536	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,687										
County: Ozark	Pavement improvements from Rte. 181 to Rte. 63 in West Plains.					Engineering:	0	5	173	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 9S3434						Construction:	0	0	1,808	0	0	0
Length: 21.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,588	State: 398	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,986										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ozark	Bridge improvements over Lick Creek. Project involves bridge X0768.					Engineering:	5	2	50	145	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3385						Construction:	0	0	0	1,395	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,274	State: 318	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,597										
County: Ozark	Pavement improvements from Rte. 160 to Arkansas State line.					Engineering:	0	2	5	47	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3423						Construction:	0	0	0	564	0	0
Length: 6.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 495	State: 123	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 618										
County: Ozark	Urgent bridge replacement over North Fork River. Project involves bridge N0670.					Engineering:	53	308	0	0	0	0
Route: RT PP						R/W:	48	0	0	0	0	0
Job No.: 9S3075						Construction:	0	3,328	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,908	State: 728	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,737										
County: Pemiscot	Bridge improvements over Drainage Ditch No. 84. Project involves bridge T0910.					Engineering:	0	20	22	78	0	0
Route: MO 153						R/W:	0	0	6	0	0	0
Job No.: 9S3332						Construction:	0	0	0	749	0	0
Length: 0.28	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 700	State: 175	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 875										
County: Pemiscot	Payment to TDOT for scour remediation at Caruthersville Mississippi River bridge. Project involves bridge A1700.					Engineering:	0	0	1	0	0	0
Route: IS 155						R/W:	0	0	0	0	0	0
Job No.: 9I3087						Construction:	0	0	3,000	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,701	State: 300	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,001										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 70. Project involves bridge T0696.				Engineering:	5	5	6	41	0	0	
Route:	RT A					R/W:	0	0	4	0	0	0	
Job No.:	9S3222					Construction:	0	0	0	407	0	0	
Length:	0.20	MPO:	N		Fund Cat:	Taking Care Of System		Fed:	371	State:	92	Local:	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	468							
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 71. Project involves bridge T0698.				Engineering:	0	10	12	38	0	0	
Route:	RT A					R/W:	0	0	6	0	0	0	
Job No.:	9S3331					Construction:	0	0	0	365	0	0	
Length:	0.20	MPO:	N		Fund Cat:	Taking Care Of System		Fed:	345	State:	86	Local:	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	431							
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 4. Project involves bridge S0716.				Engineering:	0	10	12	36	0	0	
Route:	RT C					R/W:	0	0	6	0	0	0	
Job No.:	9S3333					Construction:	0	0	0	323	0	0	
Length:	0.17	MPO:	N		Fund Cat:	Taking Care Of System		Fed:	310	State:	77	Local:	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	387							
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 66. Project involves bridge X0500.				Engineering:	5	5	6	57	0	0	
Route:	RT CC					R/W:	0	0	4	0	0	0	
Job No.:	9S3220					Construction:	0	0	0	488	0	0	
Length:	0.20	MPO:	N		Fund Cat:	Taking Care Of System		Fed:	448	State:	112	Local:	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0		Estimate Total:	565							
County:	Pemiscot	Bridge improvements over Drainage Ditches No.1, No. 251, No.258 and No. 259. Project involves bridges P0473, P0474, P0475 and P0476.				Engineering:	50	50	50	54	332	0	
Route:	RT EE					R/W:	0	0	0	17	0	0	
Job No.:	9S3232					Construction:	0	0	0	0	3,689	0	
Length:	0.43	MPO:	N		Fund Cat:	Taking Care Of System		Fed:	3,354	State:	838	Local:	0
Sec Cat:	Rehab And Reconst	Awd Date:	2021		Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0		Estimate Total:	4,242							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pemiscot	Pavement improvements from Rte. 153 to Rte. A.				Engineering:	0	26	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	
Job No.:	9S3323					Construction:	0	227	0	0	0	
Length:	3.08	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	203	State:	50	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	253						
County:	Pemiscot	Pavement improvements from Rte. 164 to Rte. 61 near Holland.				Engineering:	0	34	0	0	0	
Route:	RT F					R/W:	0	0	0	0	0	
Job No.:	9S3321					Construction:	0	356	0	0	0	
Length:	4.91	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	312	State:	78	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	390						
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 84. Project involves bridge X0938.				Engineering:	5	21	72	0	0	
Route:	RT HH					R/W:	0	4	0	0	0	
Job No.:	9S3225					Construction:	0	0	713	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	648	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	815						
County:	Pemiscot	Pavement improvements from Rte. Z to Rte. 84 in Hayti.				Engineering:	0	83	0	0	0	
Route:	RT J					R/W:	0	0	0	0	0	
Job No.:	9S3320					Construction:	0	846	0	0	0	
Length:	8.80	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	743	State:	186	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	929						
County:	Pemiscot	Bridge improvements over Lateral Ditch No. 9. Project involves bridge T0143.				Engineering:	5	11	39	0	0	
Route:	RT K					R/W:	0	4	0	0	0	
Job No.:	9S3228					Construction:	0	0	357	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	329	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	416						

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pemiscot	Pavement improvements from I-55 to the end of state maintenance.				Engineering:	0	52	0	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	
Job No.:	9S3322					Construction:	0	537	0	0	0	
Length:	5.89	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	472	State:	117	Local:	0		Payments:	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	589							
County:	Pemiscot	Bridge improvements over Main Ditch No. 8. Project involves bridge S0883.				Engineering:	5	5	6	40	0	0
Route:	RT T					R/W:	0	0	4	0	0	0
Job No.:	9S3227					Construction:	0	0	0	381	0	0
Length:	0.20	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	349	State:	87	Local:	0		Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	441							
County:	Pemiscot	Pavement improvements from I-55 to Rte. 84.				Engineering:	25	185	0	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	9S3157					Construction:	0	2,256	0	0	0	
Length:	5.08	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	1,953	State:	488	Local:	0		Payments:	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	2,466							
County:	Pemiscot	Pavement improvements from Rte. 412 to Rte. 164.				Engineering:	0	78	0	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	
Job No.:	9S3456					Construction:	0	767	0	0	0	
Length:	10.70	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	676	State:	169	Local:	0		Payments:	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	845							
County:	Perry	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds.				Engineering:	20	127	0	0	0	0
Route:	MO 51					R/W:	0	0	0	0	0	
Job No.:	9P3104					Construction:	0	1,556	0	0	0	
Length:	0.40	MPO:	N		FFOS:	0	810	0	0	0		
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	848	State:	25	Local:	810		Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,703							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Perry	Pavement improvements in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.				Engineering:	0	25	25	897	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3309					Construction:	0	0	0	13,473	0	0
Length:	36.83	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	12,977	State:	1,443	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	14,420							
County:	Perry	Pavement improvements from Rte. 51 to Rte. A.				Engineering:	0	2	2	20	125	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	9S3431					Construction:	0	0	0	0	1,594	0
Length:	23.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,395	State:	348	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,743							
County:	Perry	Pavement improvements and addition of two foot shoulders from Rte. BB to Rte. 51.				Engineering:	20	20	222	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	9S3260					Construction:	0	0	2,701	0	0	0
Length:	15.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,355	State:	588	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,963							
County:	Reynolds	Pavement improvements and addition of two foot shoulders from Rte. 49 east intersection to south of Centerville.				Engineering:	0	46	434	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	9P3407					Construction:	0	0	5,014	0	0	0
Length:	19.98	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,395	State:	1,099	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,494							
County:	Reynolds	Pavement improvements from Route A to Rte. 21/72.				Engineering:	8	85	0	0	0	0
Route:	MO 49					R/W:	0	0	0	0	0	0
Job No.:	9P3188					Construction:	0	946	0	0	0	0
Length:	9.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	825	State:	206	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,039							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ripley	Bridge improvements over Little Black River. Project involves bridge L0378.					Engineering:	10	10	21	85	0	0
Route: MO 142						R/W:	0	0	4	0	0	0
Job No.: 9S3209						Construction:	0	0	0	788	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 726 State: 182 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 918										
County: Ripley	Pavement improvements from Rte. 142 to Arkansas State line.					Engineering:	0	2	2	10	77	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 9P3369						Construction:	0	0	0	0	971	0
Length: 8.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 851 State: 211 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,062										
County: Ripley	Pavement improvements from Rte. 21 to Arkansas State line.					Engineering:	0	2	5	45	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3420						Construction:	0	0	0	540	0	0
Length: 7.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 474 State: 118 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 592										
County: Ripley	Pavement improvements from Rte. 160 to Rte. 142.					Engineering:	0	3	30	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 9S3409						Construction:	0	0	355	0	0	0
Length: 4.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 310 State: 78 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 388										
County: Ripley	Pavement improvements from Rte. 142 to end of state maintenance.					Engineering:	0	2	4	35	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3421						Construction:	0	0	0	422	0	0
Length: 6.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 371 State: 92 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 463										

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ripley	Pavement improvements from Rte. 160 to Rte. 142.					Engineering:	0	2	2	3	30	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 9S3372						Construction:	0	0	0	0	376	0
Length: 5.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 331	State: 82	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 413										
County: Ripley	Pavement improvements from Rte. 142 to end of state maintenance.					Engineering:	0	10	0	0	0	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 9S3353						Construction:	0	102	0	0	0	0
Length: 3.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 90	State: 22	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 112										
County: Ripley	Pavement improvements from end of state maintenance to Rte. 160.					Engineering:	0	26	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 9S3345						Construction:	0	263	0	0	0	0
Length: 10.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 230	State: 59	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 289										
County: Scott	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	14	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I3004U						Construction:	0	125	0	0	0	0
Length: 76.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 124	State: 15	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 139										
County: Scott	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	14	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I3004V						Construction:	0	125	0	0	0	0
Length: 76.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 124	State: 15	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 139										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Scott	Bridge improvements over I-57. Project involves bridge A0939.					Engineering:	0	160	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	
Job No.: 9I3307						Construction:	0	1,237	0	0	0	
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,256		State: 141	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,397										
County: Scott	Pavement improvements in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 and in southbound lane from Rte. NN to Rte. AA.					Engineering:	0	5	444	0	0	
Route: IS 57						R/W:	0	0	0	0	0	
Job No.: 9I3306						Construction:	0	0	5,533	0	0	
Length: 8.51	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 5,383		State: 599	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 5,982										
County: Scott	Bridge improvements over the Union Pacific railroad and Rte. M. Project involves bridge J0356.					Engineering:	110	197	0	0	0	
Route: US 61						R/W:	0	2	0	0	0	
Job No.: 9S3063						Construction:	0	2,124	0	0	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,859		State: 464	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,433										
County: Scott	Pavement improvements from 0.6 mile north of Rte. Y to Rte. 60.					Engineering:	15	10	166	0	0	
Route: US 61						R/W:	0	0	0	0	0	
Job No.: 9S3282						Construction:	0	0	2,004	0	0	
Length: 3.33	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,744		State: 436	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,195										
County: Scott	Pavement improvements from Rte. K to 0.2 miles north of Rte. 77.					Engineering:	0	15	146	0	0	
Route: US 61						R/W:	0	0	0	0	0	
Job No.: 9S3438						Construction:	0	0	1,695	0	0	
Length: 12.74	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,484		State: 372	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,856										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Scott	Pavement improvements from Rte. 61 to Rte. H/AA.					Engineering:	2	2	49	0	0	0
Route: US 62						R/W:	0	0	0	0	0	0
Job No.: 9S3271						Construction:	0	0	560	0	0	0
Length: 2.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 490	State: 121	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 613										
County: Scott	Bridge improvements over North Cut Ditch. Project involves bridge G0438.					Engineering:	10	26	114	0	0	0
Route: MO 77						R/W:	0	4	0	0	0	0
Job No.: 9S3281						Construction:	0	0	921	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 852	State: 213	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,075										
County: Scott	Pavement and shoulder improvements from Rte. 61 to 0.8 mile west of Rte. 105 near Charleston.					Engineering:	0	373	0	0	0	0
Route: MO 77						R/W:	0	0	0	0	0	0
Job No.: 9S3341						Construction:	0	3,800	0	0	0	0
Length: 19.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 3,339	State: 834	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 4,173										
County: Scott	Bridge improvements over Drainage Ditch No. 291. Project involves bridge S0665.					Engineering:	5	5	7	43	0	0
Route: MO 91						R/W:	0	0	8	0	0	0
Job No.: 9S3278						Construction:	0	0	0	368	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 344	State: 87	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 436										
County: Scott	Bridge improvements over Drainage Ditch No. 35. Project involves bridge S0744.					Engineering:	5	5	7	41	0	0
Route: MO 91						R/W:	0	0	8	0	0	0
Job No.: 9S3279						Construction:	0	0	0	352	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 330	State: 83	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 418										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Scott	Pavement improvements from Rte. 62 to Rte. 80.					Engineering:	1	1	66	0	0	0
Route: RT AA						R/W:	0	0	0	0	0	0
Job No.: 9S3267						Construction:	0	0	782	0	0	0
Length: 9.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 680	State: 169	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 850										
County: Scott	Pavement improvements from Rte. 77 to Commerce.					Engineering:	0	5	43	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3406						Construction:	0	0	571	0	0	0
Length: 8.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 495	State: 124	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 619										
County: Scott	Pavement improvements from Rte. 77 to Rte. U.					Engineering:	1	1	31	0	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 9S3240						Construction:	0	0	347	0	0	0
Length: 5.80	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 303	State: 76	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 380										
County: Scott	Bridge improvements over Drainage Ditch. Project involves bridge N0256.					Engineering:	15	66	0	0	0	0
Route: RT O						R/W:	0	4	0	0	0	0
Job No.: 9S3277						Construction:	0	479	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 439	State: 110	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 564										
County: Scott	Bridge improvements over St. John's Drainage Ditch. Project involves bridge N0716.					Engineering:	20	58	0	0	0	0
Route: RT U						R/W:	0	6	0	0	0	0
Job No.: 9S3276						Construction:	0	458	0	0	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 418	State: 104	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 542										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Scott	Bridge improvements over Drainage Ditch No. 289. Project involves bridge P0098.				Engineering:	2	10	29	0	0	0
Route:	RT W					R/W:	0	8	0	0	0	0
Job No.:	9S3280					Construction:	0	0	244	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	232	State:	59	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	293	Payments:	0	0	0	0	0	0
County:	Scott	Bridge improvements over Ash Slough Ditch. Project involves bridge L0271.				Engineering:	0	10	17	63	0	0
Route:	RT ZZ					R/W:	0	0	6	0	0	0
Job No.:	9S3395					Construction:	0	0	0	551	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	519	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	647	Payments:	0	0	0	0	0	0
County:	Shannon	Urgent slide repairs 0.3 mile west of Rte. E near Alley Spring in Shannon County, and 0.5 mile east of Rte. B near Ellington in Reynolds County.				Engineering:	7	167	0	0	0	0
Route:	MO 106					R/W:	5	0	0	0	0	0
Job No.:	9S3497					Construction:	0	1,046	0	0	0	0
Length:	0.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	971	State:	242	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,225	Payments:	0	0	0	0	0	0
County:	Shannon	Pavement improvements from Rte. A to Riverview Drive.				Engineering:	0	2	18	108	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	9P3413					Construction:	0	0	0	1,366	0	0
Length:	18.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,195	State:	299	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,494	Payments:	0	0	0	0	0	0
County:	Shannon	Pavement improvements from Riverview Drive to Rte. 60				Engineering:	0	113	0	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	9P3428					Construction:	0	1,146	0	0	0	0
Length:	12.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,007	State:	252	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,259	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Shannon	Pavement improvements on eastbound lane from Rte. 19 to Winona.					Engineering:	5	5	64	0	0	0
Route:	US 60						R/W:	0	0	0	0	0	0
Job No.:	9P3197						Construction:	0	0	765	0	0	0
Length:	2.62	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	667	State:	167	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	839								
County:	Shannon	Pavement improvements on eastbound lane from County Road 583 to Rte. P.					Engineering:	10	10	121	0	0	0
Route:	US 60						R/W:	0	0	0	0	0	0
Job No.:	9P3198						Construction:	0	0	1,464	0	0	0
Length:	5.04	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,275	State:	320	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,605								
County:	Shannon	Pavement improvements from Rte. 106 to Rte. 60. \$738,000 from District Maintenance.					Engineering:	0	61	0	0	0	0
Route:	RT E						R/W:	0	0	0	0	0	0
Job No.:	9S3342						Construction:	0	738	0	0	0	0
Length:	11.37	MPO:	N				FFOS:	0	738	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	639	State:	160	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	799								
County:	Shannon	Pavement improvements from Rte. 19 to end of state maintenance.					Engineering:	0	2	2	3	17	0
Route:	RT F						R/W:	0	0	0	0	0	0
Job No.:	9S3376						Construction:	0	0	0	0	221	0
Length:	3.08	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	196	State:	49	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	245								
County:	Shannon	Pavement improvements from Rte. 106 to Rte. 19.					Engineering:	0	2	2	9	59	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	9S3375						Construction:	0	0	0	0	787	0
Length:	12.46	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	688	State:	171	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	859								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Francois	Bridge improvements over Rte. 8 near Desloge. Project involves bridge A0654.				Engineering:	0	2	2	10	36	87
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3382					Construction:	0	0	0	0	0	930
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	855	State:	212	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,067							
County:	St. Francois	Pavement improvements from Rte. 221 in Farmington to 0.5 miles south of Rte. 72.				Engineering:	0	2	5	526	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3435					Construction:	0	0	0	5,745	0	0
Length:	16.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,023	State:	1,255	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,278							
County:	St. Francois	Payment to Desloge for pavement improvements from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$99,648 SE District STIP funds and \$205,000 STP-Urban funds.				Engineering:	0	2	0	0	0	0
Route:	MO 8					R/W:	0	0	0	0	0	0
Job No.:	9P3301					Construction:	0	305	0	0	0	0
Length:	1.03	MPO:	N			FFOS:	0	205	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	246	State:	61	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	307							
County:	Ste. Genevieve	Pavement improvements from I-55 to end of state maintenance.				Engineering:	0	2	2	15	81	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	9P3392					Construction:	0	0	0	0	1,050	0
Length:	5.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	921	State:	229	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,150							
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	0I3004S					Construction:	0	125	0	0	0	0
Length:	121.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	0I3004T					Construction:	0	125	0	0	0	
Length:	121.11	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Ste. Genevieve	Pavement improvements from Jefferson County to Rte. M.				Engineering:	0	2	150	1,177	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	9I3310					Construction:	0	0	0	14,335	0	
Length:	21.27	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	14,097	State:	1,567	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	15,664							
County:	Ste. Genevieve	Pavement improvements south of Rte. OO to north of Rte. 177.				Engineering:	50	50	566	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	9P3233					Construction:	0	0	6,995	0	0	
Length:	61.99	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,089	State:	1,522	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,661							
County:	Ste. Genevieve	Pavement improvements from Rte. T to Rte. OO.				Engineering:	10	62	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	
Job No.:	9S3234					Construction:	0	707	0	0	0	
Length:	9.78	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	615	State:	154	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	779							
County:	Ste. Genevieve	Pavement improvements from Rte. M to end of state maintenance.				Engineering:	0	10	54	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	
Job No.:	9S3432					Construction:	0	0	655	0	0	
Length:	10.68	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	575	State:	144	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	719							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Ste. Genevieve	Pavement improvements from Rte. N to Rte. 61.				Engineering:	0	5	5	37	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	9S3397					Construction:	0	0	0	489	0	0
Length:	4.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	429	State:	107	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	536							
County:	Stoddard	Pavement improvements from Rte. 60 to Rte. 61.				Engineering:	7	8	141	0	0	0
Route:	MO 114					R/W:	0	0	0	0	0	0
Job No.:	9S3287					Construction:	0	0	1,629	0	0	0
Length:	7.96	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,422	State:	356	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,785							
County:	Stoddard	Pavement improvements from Rte. 60 to Rte. 25.				Engineering:	20	20	272	0	0	0
Route:	MO 153					R/W:	0	0	0	0	0	0
Job No.:	9S3257					Construction:	0	0	3,262	0	0	0
Length:	47.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,844	State:	710	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,574							
County:	Stoddard	Pavement improvements from 0.1 mile south of Rte. O to Drake Street in Bernie.				Engineering:	27	54	523	0	0	0
Route:	MO 25					R/W:	0	0	0	0	0	0
Job No.:	9P3262					Construction:	0	0	6,352	0	0	0
Length:	29.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,543	State:	1,386	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,956							
County:	Stoddard	Pavement improvements from Rte. AD to Rte. 25.				Engineering:	3	97	0	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	9S3242					Construction:	0	1,015	0	0	0	0
Length:	2.67	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	890	State:	222	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,115							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Stoddard	Pavement improvements from Rte. C to Rte. 25.				Engineering:	0	8	0	0	0	0
Route:	MO 91					R/W:	0	0	0	0	0	0
Job No.:	9P3349					Construction:	0	50	0	0	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	46	State:	12	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	58							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 33. Project involves bridge S0769.				Engineering:	5	5	7	37	0	0
Route:	MO 91					R/W:	0	0	8	0	0	0
Job No.:	9S3263					Construction:	0	0	0	330	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	310	State:	77	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	392							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 34. Project involves bridge S0770.				Engineering:	5	5	7	37	0	0
Route:	MO 91					R/W:	0	0	8	0	0	0
Job No.:	9S3264					Construction:	0	0	0	330	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	310	State:	77	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	392							
County:	Stoddard	Pavement improvements from Rte. 25 north to Rte. 25 south.				Engineering:	1	23	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	9S3272					Construction:	0	252	0	0	0	0
Length:	2.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	221	State:	54	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	276							
County:	Stoddard	Pavement improvements from Rte. 25 to Rte. 153.				Engineering:	0	2	2	10	77	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	9S3436					Construction:	0	0	0	0	965	0
Length:	8.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	846	State:	210	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,056							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Stoddard	Bridge improvements over Spring Creek. Project involves bridge P0056.	Engineering:	5	22	62	0	0
Route: RT DD		R/W:	0	6	0	0	0
Job No.: 9S3275		Construction:	0	0	539	0	0
Length: 0.12 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 504 State: 125 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 634						
County: Stoddard	Pavement improvements from Rte. J to Rte. 60.	Engineering:	0	2	5	31	0
Route: RT F		R/W:	0	0	0	0	0
Job No.: 9S3346		Construction:	0	0	0	407	0
Length: 6.66 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 357 State: 88 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 445						
County: Stoddard	Pavement improvements from Rte. 25 to Rte. J.	Engineering:	0	2	10	97	0
Route: RT H		R/W:	0	0	0	0	0
Job No.: 9S3437		Construction:	0	0	0	1,153	0
Length: 17.76 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,010 State: 252 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 1,262						
County: Stoddard	Pavement improvements from Rte. T to Rte. E.	Engineering:	0	50	0	0	0
Route: RT J		R/W:	0	0	0	0	0
Job No.: 9S3354		Construction:	0	515	0	0	0
Length: 19.07 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 452 State: 113 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 565						
County: Stoddard	Bridge improvements over Wolf Creek Drainage Ditch. Project involves bridge P0389.	Engineering:	16	92	0	0	0
Route: RT K		R/W:	0	6	0	0	0
Job No.: 9S3274		Construction:	0	413	0	0	0
Length: 0.11 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 409 State: 102 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 527						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Stoddard	Bridge improvements over Drainage Ditch No. 30. Project involves bridge N0381.				Engineering:	26	119	0	0	0	0
Route:	RT N					R/W:	0	6	0	0	0	0
Job No.:	9S3268					Construction:	0	396	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	418	State:	103	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	547					
County:	Stoddard	Pavement improvements from Rte. 25 to Rte. P.				Engineering:	0	2	2	10	52	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	9S3430					Construction:	0	0	0	0	664	0
Length:	7.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	585	State:	145	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	730					
County:	Stoddard	Bridge improvements over Drainage Ditch No. 34. Project involves bridge R0184.				Engineering:	20	66	0	0	0	0
Route:	RT P					R/W:	0	6	0	0	0	0
Job No.:	9S3269					Construction:	0	505	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	462	State:	115	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	597					
County:	Stoddard	Bridge improvements over Turkey Creek. Project involves bridge L0738.				Engineering:	5	17	51	0	0	0
Route:	RT T					R/W:	0	6	0	0	0	0
Job No.:	9S3270					Construction:	0	0	428	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	402	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	507					
County:	Stoddard	Bridge improvement over Drainage Ditch No. 26. Project involves bridge N0433.				Engineering:	5	2	2	10	21	55
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	9S3396					Construction:	0	0	0	0	0	577
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	535	State:	132	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	672					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Stoddard	Pavement improvements from Rte. J to Rte. 60.				Engineering:	0	5	5	39	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	9S3398					Construction:	0	0	0	520	0	0
Length:	8.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	455	State:	114	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	569							
County:	Stoddard	Pavement improvements from 2.4 miles east of Rte. 25 to 0.4 mile west of Rte. 61.				Engineering:	10	163	0	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	9S3251					Construction:	0	1,764	0	0	0	0
Length:	20.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,542	State:	385	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,937							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 4, Main Drainage Ditch and Little River Drainage Ditches. Project Involves bridges P0443, N0285, N0286 and N0287.				Engineering:	20	20	23	134	0	0
Route:	RT Z					R/W:	0	0	10	0	0	0
Job No.:	9S3224					Construction:	0	0	0	1,456	0	0
Length:	0.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,314	State:	329	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,663							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 7. Project involves bridge P0445.				Engineering:	0	15	17	46	0	0
Route:	RT Z					R/W:	0	0	7	0	0	0
Job No.:	9S3366					Construction:	0	0	0	472	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	447	State:	110	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	557							
County:	Texas	Bridge improvements over Big Creek. Project involves bridge J0617.				Engineering:	20	40	41	193	0	0
Route:	MO 17					R/W:	0	0	15	0	0	0
Job No.:	9P3212					Construction:	0	0	0	1,842	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,705	State:	426	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,151							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Texas	Pavement improvements from Rte. 17 to Laclede County line.					Engineering:	0	66	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P3410						Construction:	0	667	0	0	0	0
Length: 6.58	MPO: N	Fund Cat: Taking Care Of System		AC-State: 587	State: 146	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total: 733								
County: Texas	Pavement improvements from Rte.17 to Rte. 63.					Engineering:	0	2	20	112	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 9P3446						Construction:	0	0	0	1,424	0	0
Length: 16.36	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,247	State: 311	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total: 1,558								
County: Texas	Pavement improvements in the westbound lanes from Rte. 95 to Rte. 60/63 interchange.					Engineering:	20	10	174	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3120						Construction:	0	0	2,140	0	0	0
Length: 11.94	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,859	State: 465	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total: 2,344								
County: Texas	Pavement improvements from Rte. 63 to Rte. 60.					Engineering:	0	2	10	68	0	0
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 9S3445						Construction:	0	0	0	839	0	0
Length: 3.33	MPO: N	Fund Cat: Taking Care Of System		AC-State: 735	State: 184	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total: 919								
County: Texas	Pavement improvements from Rte. 32 near Licking to Rte. E.					Engineering:	35	1	199	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2243						Construction:	0	0	2,844	0	0	0
Length: 10.84	MPO: N	Fund Cat: Taking Care Of System		Fed: 2,435	State: 609	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total: 3,079								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Texas	Pavement improvements from Rte. U to Rte. 60 in Cabool.				Engineering:	10	5	70	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3117					Construction:	0	0	899	0	0	0
Length:	3.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	779	State:	195	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	984							
County:	Texas	Pavement improvements from Cleveland Road to Rte. U.				Engineering:	0	2	2	344	64	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3370					Construction:	0	0	0	3,712	0	0
Length:	13.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,300	State:	824	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,124							
County:	Texas	Pavement improvements from Rte. 63 to Rte. 137.				Engineering:	0	17	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	9S3355					Construction:	0	177	0	0	0	0
Length:	5.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	156	State:	38	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	194							
County:	Texas	Pavement improvements from Rte. 63 to end of state maintenance.				Engineering:	0	2	2	6	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3415					Construction:	0	0	0	53	0	0
Length:	0.31	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	50	State:	13	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	63							
County:	Texas	Pavement improvements from Rte. 38 to end of state maintenance.				Engineering:	0	2	10	69	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	9S3416					Construction:	0	0	0	887	0	0
Length:	12.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	776	State:	192	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	968							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 0P3019J	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.			Engineering:	0	0	116	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 1,645	State: 183	Local: 0	Construction:	0	0	1,712	0	0	0
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety				FFOS:	0	0	1,662	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,828				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3020J	Safety projects at various locations in the Southeast District. \$2,109,000 from Statewide Open Container funds.			Engineering:	0	0	0	148	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 2,146	State: 239	Local: 0	Construction:	0	0	0	2,237	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety				FFOS:	0	0	0	2,109	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,385				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3021J	Safety projects at various locations in the Southeast District. \$1,843,000 from Statewide Open Container funds.			Engineering:	0	0	0	0	129	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Safety			Fed: 1,929	State: 214	Local: 0	Construction:	0	0	0	0	2,014	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	1,843	0
TIP #:	Future Cost: 0	Estimate Total: 2,143				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0P3022J	Safety projects at various locations in the Southeast District. \$1,843,000 from Statewide Open Container funds.			Engineering:	0	0	0	0	0	129
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	0
Fund Cat: Safety			Fed: 1,983	State: 220	Local: 0	Construction:	0	0	0	0	0	2,074
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	0	1,843
TIP #:	Future Cost: 0	Estimate Total: 2,203				Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 0S3019J	ADA Transition Plan improvements at various locations in the Southeast District. \$1,361,000 from Statewide Transportation Alternatives funds.			Engineering:	0	0	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 1,122	State: 280	Local: 0	Construction:	0	0	1,402	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG				FFOS:	0	0	1,361	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,402				Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District.				Engineering:	0	0	0	83	0	0
Route:	Various	\$1,182,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3020J					Construction:	0	0	0	1,254	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,182	0	0
Fund Cat:	Taking Care Of System	Fed:	1,069	State:	268	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,337							
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District.				Engineering:	0	0	0	0	93	0
Route:	Various	\$1,327,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3021J					Construction:	0	0	0	0	1,450	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,327	0
Fund Cat:	Taking Care Of System	Fed:	1,234	State:	309	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,543							
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District.				Engineering:	0	0	0	0	0	93
Route:	Various	\$1,327,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3022J					Construction:	0	0	0	0	0	1,494
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	1,327
Fund Cat:	Taking Care Of System	Fed:	1,269	State:	318	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,587							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.				Engineering:	1	19	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P3074					Construction:	0	250	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	215	State:	54	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	270							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.				Engineering:	0	0	19	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P3289					Construction:	0	0	258	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	222	State:	55	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	277							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wayne	Pavement improvements from Rte. 49 to end of state maintenance. \$573,000 from District Maintenance.					Engineering:	0	44	0	0	0	0
Route: MO 172						R/W:	0	0	0	0	0	
Job No.: 9S3344						Construction:	0	573	0	0	0	
Length: 8.81	MPO: N					FFOS:	0	573	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 493		State: 124	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 617										
County: Wayne	Bridge improvements over Black River. Project involves bridge J0935.					Engineering:	50	50	100	105	606	
Route: MO 34						R/W:	0	0	0	233	0	
Job No.: 9P3218						Construction:	0	0	0	0	5,869	
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,570		State: 1,393	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 7,013										
County: Wayne	Bridge improvements over St. Francis River. Project involves bridge F0111.					Engineering:	5	2	2	10	40	
Route: MO 34						R/W:	0	0	0	0	0	
Job No.: 9P3380						Construction:	0	0	0	0	1,644	
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,493		State: 372	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,870										
County: Wayne	Bridge improvements over Black River. Project involves bridge R0374.					Engineering:	54	147	0	0	0	
Route: MO 49						R/W:	0	4	0	0	0	
Job No.: 9S3211						Construction:	0	674	0	0	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 660		State: 165	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 879										
County: Wayne	Pavement improvements from Rte. 34 to Rte. 67.					Engineering:	10	10	118	0	0	
Route: MO 49						R/W:	0	0	0	0	0	
Job No.: 9S3294						Construction:	0	0	1,389	0	0	
Length: 22.36	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,213		State: 304	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,527										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wayne	Bridge improvements over Cedar Creek. Project involves bridges A0067 and A7532.					Engineering:	201	257	0	0	0	0
Route: US 67						R/W:	0	4	0	0	0	0
Job No.: 9P3064						Construction:	0	2,118	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,903	State: 476	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,580										
County: Wayne	Bridge improvements over Small Creek. Project involves bridge S0498.					Engineering:	5	2	2	29	81	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3383						Construction:	0	0	0	0	812	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 742	State: 184	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 931										
County: Wayne	Pavement improvements from Rte. 34 to Rte. U.					Engineering:	0	2	2	4	40	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 9S3414						Construction:	0	0	0	0	510	0
Length: 7.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 447	State: 111	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 558										
County: Wayne	Bridge improvements over Lake Creek. Project involves bridge N0156.					Engineering:	16	113	0	0	0	0
Route: RT FF						R/W:	0	4	0	0	0	0
Job No.: 9S3210						Construction:	0	756	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 699	State: 174	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 889										
County: Wayne	Bridge improvements over McKenzie Creek. Project involves bridge A0561.					Engineering:	20	151	0	0	0	0
Route: RT HH						R/W:	0	5	0	0	0	0
Job No.: 9S3217						Construction:	0	1,012	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 935	State: 233	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,188										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wayne	Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds County line.					Engineering:	7	243	0	0	0	0
Route: RT HH						R/W:	0	0	0	0	0	
Job No.: 9S3496						Construction:	0	1,428	0	0	0	
Length: 0.18	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,336		State: 335	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,678										
County: Wayne	Pavement improvements from Rte. 34 to Rte. A.					Engineering:	0	2	2	6	60	
Route: RT V						R/W:	0	0	0	0	0	
Job No.: 9S3408						Construction:	0	0	0	0	765	
Length: 12.05	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 669		State: 166	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 835										
County: Wayne	Pavement improvements from end of state maintenance to Rte. O.					Engineering:	0	34	0	0	0	
Route: RT W						R/W:	0	0	0	0	0	
Job No.: 9S3356						Construction:	0	351	0	0	0	
Length: 11.90	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 308		State: 77	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 385										
County: Wayne	Bridge improvements over Stanley Creek. Project involves bridge A2982.					Engineering:	30	132	0	0	0	
Route: RT Z						R/W:	0	4	0	0	0	
Job No.: 9S3283						Construction:	0	968	0	0	0	
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 883		State: 221	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,134										
County: Wayne	Pavement improvements from Rte. D to Rte. P.					Engineering:	0	2	2	7	67	
Route: RT Z						R/W:	0	0	0	0	0	
Job No.: 9S3364						Construction:	0	0	0	0	903	
Length: 13.90	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 786		State: 195	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 981										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wright	Pavement improvements from Rte. 95 to Rte. 17.					Engineering:	6	112	0	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 9S3193						Construction:	0	1,188	0	0	0	0
Length: 16.93	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040		State: 260	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,306										
County: Wright	Bridge improvements over Evening Shade Creek. Project involves bridge S0099.					Engineering:	5	2	30	95	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 9S3384						Construction:	0	0	0	891	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 815		State: 203	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,023										
County: Wright	Pavement improvements and addition of two foot shoulders from Rte. Z to Rte. 60.					Engineering:	30	161	0	0	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 9P3288						Construction:	0	1,909	0	0	0	0
Length: 11.26	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,656		State: 414	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,100										
County: Wright	Pavement improvements and addition of two foot shoulders from Rte. H/M to Rte. Z. \$1,660,000 from Statewide Open Container funds.					Engineering:	0	230	0	0	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 9P3425						Construction:	0	2,334	0	0	0	0
Length: 13.24	MPO: N					FFOS:	0	1,660	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,051		State: 513	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,564										
County: Wright	Pavement improvements from the Webster County line to Whetstone Creek.					Engineering:	252	298	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3004						Construction:	0	3,612	0	0	0	0
Length: 13.43	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,128		State: 782	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,162										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wright	Pavement improvements from Rte. 5 to Nettleton Avenue in Mansfield.					Engineering:	0	30	0	0	0	0
Route: BU 60						R/W:	0	0	0	0	0	
Job No.: 9S3429						Construction:	0	308	0	0	0	
Length: 1.66	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 270	State: 68	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 338										
County: Wright	Pavement improvements from Clouse Street in Mountain Grove to Rte. 76.					Engineering:	7	63	0	0	0	
Route: MO 95						R/W:	0	0	0	0	0	
Job No.: 9S3192						Construction:	0	709	0	0	0	
Length: 10.47	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 617	State: 155	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 779										
County: Wright	Pavement improvements from Rte. 95 to end of state maintenance.					Engineering:	0	2	3	22	0	
Route: RT AM						R/W:	0	0	0	0	0	
Job No.: 9S3417						Construction:	0	0	0	273	0	
Length: 1.14	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 239	State: 61	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 300										
County: Wright	Pavement improvements from Rte. E to Rte. 14.					Engineering:	0	2	15	91	0	
Route: RT C						R/W:	0	0	0	0	0	
Job No.: 9S3418						Construction:	0	0	0	1,177	0	
Length: 17.38	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,029	State: 256	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,285										
County: Wright	Bridge improvements over Beaver Creek. Project involves bridge N0590.					Engineering:	34	272	0	0	0	
Route: RT H						R/W:	0	4	0	0	0	
Job No.: 9S3208						Construction:	0	1,116	0	0	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,114	State: 278	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,426										

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wright	Pavement improvements from Rte. Y to end of state maintenance.					Engineering:	3	26	0	0	0	0
Route: RT HH						R/W:	0	0	0	0	0	
Job No.: 9S3194						Construction:	0	289	0	0	0	
Length: 3.69	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 252	State: 63	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 318										
County: Wright	Pavement improvements from Rte. H to Rte. 5. \$719,000 from District Maintenance.					Engineering:	0	59	0	0	0	
Route: RT Z						R/W:	0	0	0	0	0	
Job No.: 9S3343						Construction:	0	719	0	0	0	
Length: 11.06	MPO: N					FFOS:	0	719	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 622	State: 156	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 778										

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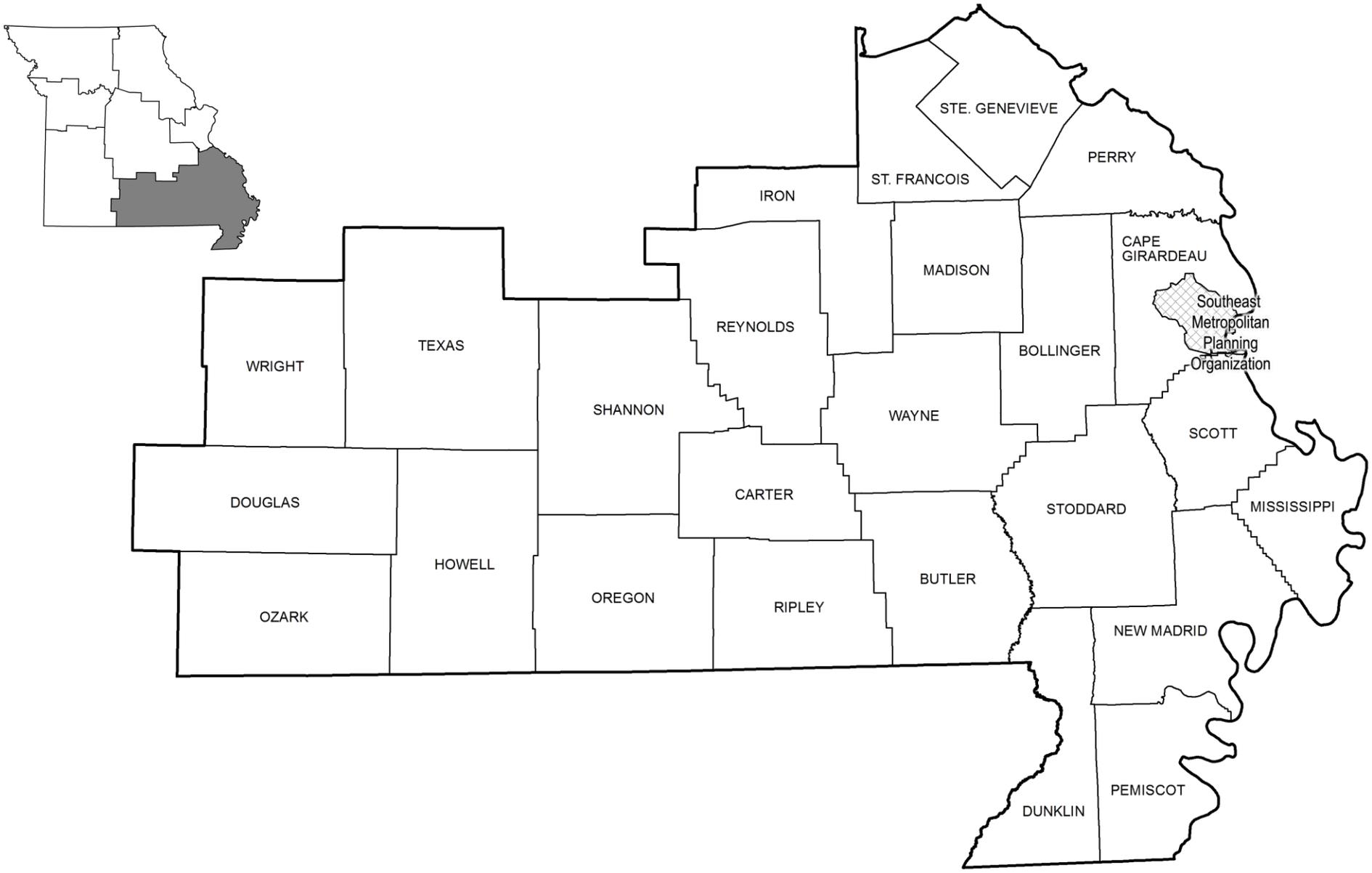
2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	6,045	3,023	5,291	3,170	3,170
Total R/W:	484	209	194	263	0	0
Total Construction:	0	102,566	92,797	98,786	39,926	19,503
Paybacks:	0	0	0	0	0	0
Sub-Total:	484	102,775	92,991	99,049	39,926	19,503
Total Engineering:	3,230	12,486	8,821	9,023	3,570	1,496
Grand Total:	3,714	115,261	101,812	108,072	43,496	20,999
		2018	2019	2020	2021	2022
State	22,460	18,833	17,399	8,481	3,931	
AC-State	36,999	36,499	63,525	19,732	3,311	
Local	810	0	2,000	0	0	
Sub-total State	60,269	55,332	82,924	28,213	7,242	
Federal						
Sub-total Federal	54,992	46,480	25,148	15,283	13,757	
Grand Total	115,261	101,812	108,072	43,496	20,999	

Project Count: 272

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



PAYMENT PROJECTS



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 0		State: 29,970	Local: 0	FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A		Anticipated Fed Cat:		State	Payments:	33,379	5,994	5,994	5,994	5,994	5,994
Sec Cat: Rehab And Reconst	Future Cost: 50,001 - 75,000		Estimate Total: 63,448		State							
TIP #:												
County: Various	On-call work zone enforcement at various locations in Southeast District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3236						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 68		State: 8	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Anticipated Fed Cat:		Safety	Payments:	0	75	0	0	0	0
Sec Cat: Safety	Future Cost: 0		Estimate Total: 76									
TIP #:												
County: Various	On-call work zone enforcement at various locations in Southeast District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3238						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 68		State: 8	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Anticipated Fed Cat:		Safety	Payments:	0	0	75	0	0	0
Sec Cat: Safety	Future Cost: 0		Estimate Total: 76									
TIP #:												
County: Various	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	0	0	2	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3492						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 24		State: 3	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Anticipated Fed Cat:		Safety	Payments:	0	0	0	25	0	0
Sec Cat: Safety	Future Cost: 0		Estimate Total: 27									
TIP #:												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	99	0	0	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	33,379	6,069	6,069	6,019	5,994	5,994
Sub-Total:	33,478	6,069	6,069	6,019	5,994	5,994
Total Engineering:	0	1	1	2	0	0
Grand Total:	33,478	6,070	6,070	6,021	5,994	5,994
		2018	2019	2020	2021	2022
State		6,002	6,002	5,997	5,994	5,994
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,002	6,002	5,997	5,994	5,994
Federal						
Sub-total Federal		68	68	24	0	0
Grand Total		6,070	6,070	6,021	5,994	5,994

Project Count: 4

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2018	2019	2020	2021	2022
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.810	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	3.210	6.800	2.270	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-2.672	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	1.348	6.800	2.270	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	3.956	6.899	3.478	0.000	0.000
Safety - Available	2.820	2.902	2.874	2.860	2.841
Safety - FFOS	0.000	1.662	2.109	1.843	1.843
Safety - Fund Transfers	-2.834	-1.254	0.000	0.000	0.000
Safety - Carryover	1.057	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.624	0.810	0.101	0.021	0.000
Safety - Total Available	2.667	4.120	5.084	4.724	4.684
Safety - Programmed	0.075	1.787	3.189	2.014	2.496
Taking Care Of System - Available	34.454	35.072	35.315	35.138	34.912
Taking Care Of System - FFOS	5.235	1.361	3.182	1.327	1.327
Taking Care Of System - Fund Transfers	50.845	4.069	19.368	0.000	0.000
Taking Care Of System - Carryover	-5.771	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	12.593	-0.060	-1.538	-2.552	0.000
Taking Care Of System - Total Available	97.356	40.442	56.327	33.913	36.239
Taking Care Of System - Programmed	104.813	90.380	98.404	43.908	23.002
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	2.460	-2.960	0.000	0.000
Flexible & Other - Total Available	1.022	2.460	-2.960	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

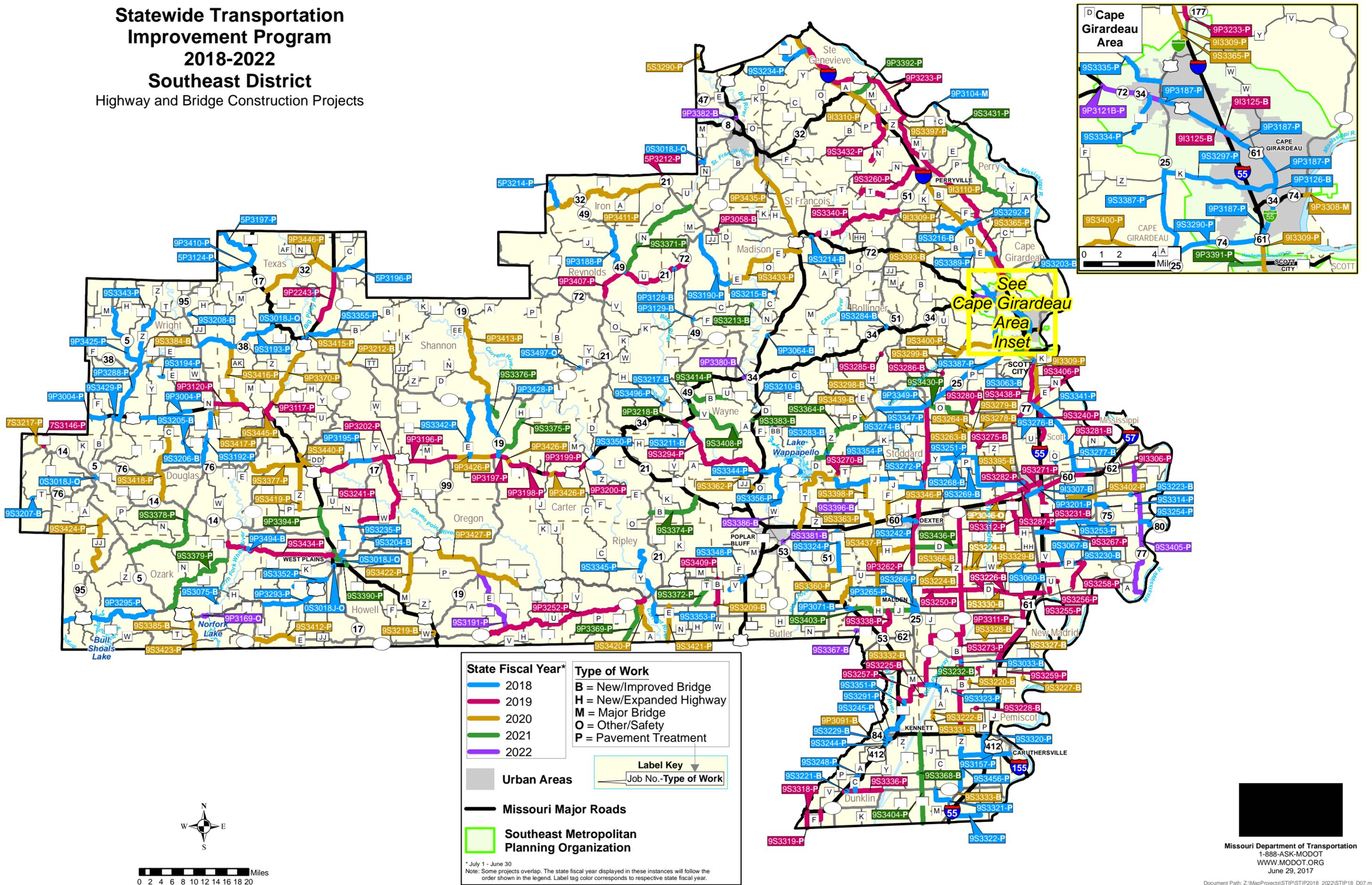
Total Categorized Funding Available by SFY	107.149	53.822	60.721	38.637	40.923
Total Flexible Funds Available	-1.856	47.327	51.129	41.872	48.442
Adjustments	14.217	3.210	-4.397	-2.531	0.000
Carryovers	-1.608				
Total Available by SFY	105.293	101.149	111.850	80.509	89.365
Total Programmed by SFY	108.844	99.066	105.071	45.922	25.498

*Note: Three percent inflation compounded annually applied to program years 2019 - 2022
Two percent construction contingency applied to construction.*

Statewide Transportation Improvement Program 2018-2022

Southeast District

Highway and Bridge Construction Projects



* July 1 - June 30
Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.



MoDOT's Statewide Projects



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0I3005						Construction:	0	0	7,983	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,185	State: 798	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 7,983									
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 0I3006						Construction:	0	0	0	8,222	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,400	State: 822	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 8,222									
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 0P3004B						Construction:	0	10,000	0	0	
Length: 0.00	MPO: N					FFOS:	0	10,000	0	0	
Fund Cat: Flexible & Other	AC-State: 8,000	State: 2,000	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2018	Anticipated Fed Cat: STBG									
TIP #:	Future Cost: 0	Estimate Total: 10,000									
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 0P3004F						Construction:	0	0	19,473	0	
Length: 0.00	MPO: N					FFOS:	0	0	18,906	0	
Fund Cat: Flexible & Other	AC-State: 15,578	State: 3,895	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2019	Anticipated Fed Cat: STBG									
TIP #:	Future Cost: 0	Estimate Total: 19,473									
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 0P3004G						Construction:	0	0	0	26,523	
Length: 0.00	MPO: N					FFOS:	0	0	0	25,000	
Fund Cat: Flexible & Other	Fed: 21,218	State: 5,305	Local: 0			Payments:	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat: STBG									
TIP #:	Future Cost: 0	Estimate Total: 26,523									

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004H						Construction:	0	0	0	33,669	0
Length: 0.00	MPO: N					FFOS:	0	0	0	30,812	0
Fund Cat: Flexible & Other			Fed: 26,935	State: 6,734	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat:		STBG							
TIP #:	Future Cost: 0	Estimate Total:		33,669							
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004I						Construction:	0	0	0	0	28,138
Length: 0.00	MPO: N					FFOS:	0	0	0	0	25,000
Fund Cat: Flexible & Other			AC-State: 22,510	State: 5,628	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat:		STBG							
TIP #:	Future Cost: 0	Estimate Total:		28,138							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
FFOS:	0	10,000	18,906	25,000	30,812	25,000
Total R/W:	0	0	0	0	0	0
Total Construction:	0	10,000	27,456	34,745	33,669	28,138
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	10,000	27,456	34,745	33,669	28,138
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	10,000	27,456	34,745	33,669	28,138
		2018	2019	2020	2021	2022
State		2,000	4,693	6,127	6,734	5,628
AC-State		8,000	22,763	7,400	0	22,510
Local		0	0	0	0	0
Sub-total State		10,000	27,456	13,527	6,734	28,138
Federal						
Sub-total Federal		0	0	21,218	26,935	0
Grand Total		10,000	27,456	34,745	33,669	28,138

Project Count: 7

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Estimated Financial Summary for the 2018-2022 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to be able to cost-effectively maintain a safe and efficient transportation system. Great strides have been made in the past decade to improve the condition of Missouri's roads and bridges. However, those improvements were funded with temporary revenue sources – a bonding program made possible by the passage of Amendment 3 in 2004 and the American Recovery and Reinvestment Act in 2009. And while those funds supported a booming construction program between 2005-2010, during 2011-2016, MoDOT's construction budget significantly declined.

About 67 percent of every dollar MoDOT receives comes from fuel taxes. But the fuel tax rate at the state level hasn't changed since 1996, and the federal level hasn't changed since 1993. In addition, cars are becoming more fuel efficient. With the cost of concrete tripled, steel prices doubled, and asphalt costing more than twice what it did 20 years ago, this means Missouri is trying to fund its current transportation needs with a budget that is almost two decades out of date. What was 17 cents of purchasing power in 1996 is now about 8 cents today. It should come as no surprise that under these circumstances, MoDOT struggles to maintain and preserve the current system.

Other sources of state revenue for transportation include sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and a small portion of general revenue funds. Revenue collected through these avenues has remained relatively flat in recent years with the exception of sales taxes which are projected to grow 4.5 percent annually through 2019 and 4 percent, thereafter.

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation program for highways, highway safety, transit, freight, ports and rail for the five-year period from 2016 through 2020. The FAST Act is estimated to provide 2.9 percent or \$27 million more in federal funds to Missouri, annually.

MoDOT continues to operate efficiently. The department's operating expenses remain flat, outside of minimal increases. In the past ten years, MoDOT has completed 4661 projects worth \$12.6 billion, at 7 percent under budget. **Since 2011, MoDOT has reduced its workforce by 20 percent, disposed of more than 750 pieces of equipment and sold 124 facilities. Those efforts have saved more than \$751 million and bolstered the construction program to enable critical roadway improvements. But the department cannot cut its way to an improved transportation system and a solution to its funding constraints.**

Even with these savings, Missouri has some challenges ahead. Missouri's 2018-2022 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for taking care of the system. In this STIP, the annual contractor awards average approximately \$890 million, and nearly 84 percent is aimed at taking care of the existing system. The opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are minimal. The financial capacity to reconstruct and modernize our interstate system is also minimal.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. It ensures the state can prosper and jobs can be created. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 40 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27 percent is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 26 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 16 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the

rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 13 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and most have not increased since the 1980's.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 4 percent of transportation revenues. Cash balances in all funds for roads and bridges are declining. As referenced in Table 1 in Section 5-11, the cash balance of all funds for roads and bridges is expected to decline from \$770 million at the beginning of fiscal year 2018 to approximately \$397 million by the end of fiscal year 2022. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

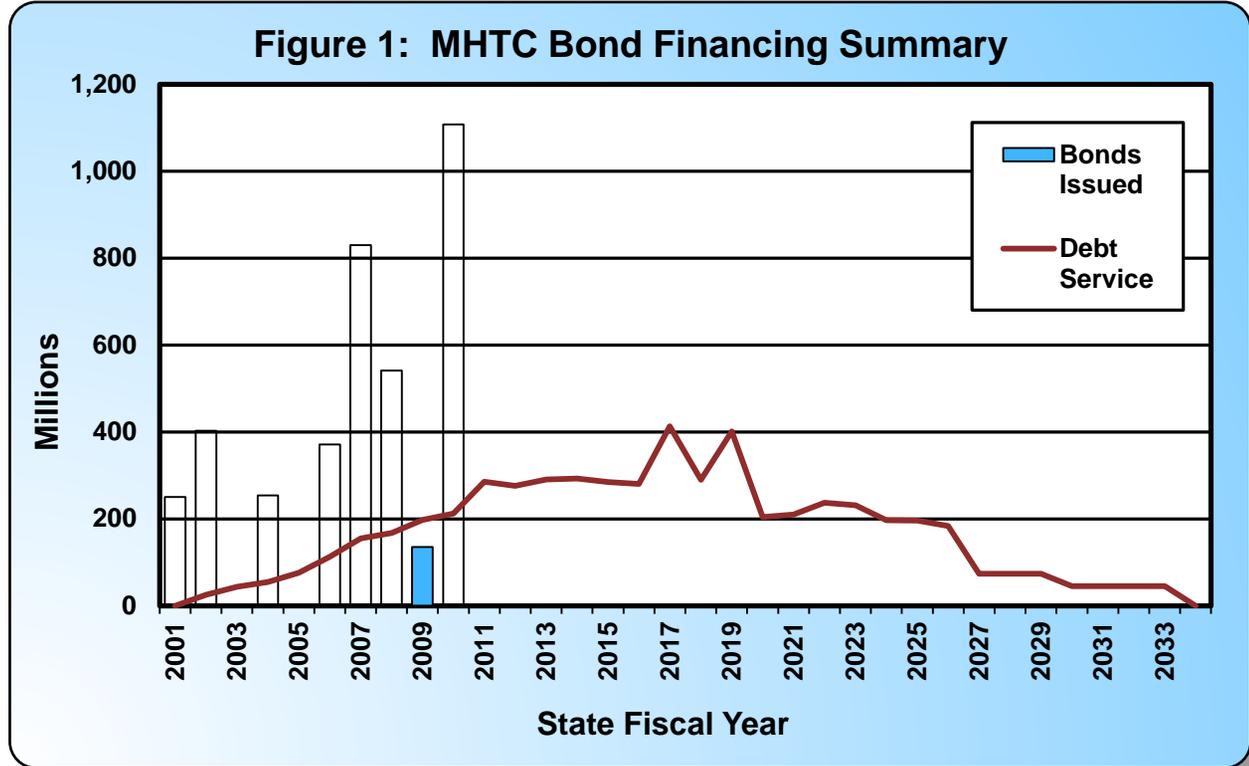
The state **General Revenue Fund** provides less than 1 percent of transportation revenue. The Missouri General Assembly appropriates general revenue for multimodal programs (see Section 7).

Other

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the *Smoother, Safer, Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE



bonds and has completed all planned GARVEE bond sales. See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017 and \$111 million in 2019, which will provide interest savings of \$45 million.

Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri’s Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not

to exceed 3 percent of revenues collected. Approximately 92 percent of these expenditures are appropriated to the MSHP, and the remaining 8 percent is appropriated to the DOR. These costs are approximately 11 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 10 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as financial planning, accounting, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 2 percent of transportation expenditures.

System Management includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 97 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety Division, approximately 1 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 2 percent of system management costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 21 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 4 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4.

These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 44 percent of the transportation expenditures.

Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis

The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

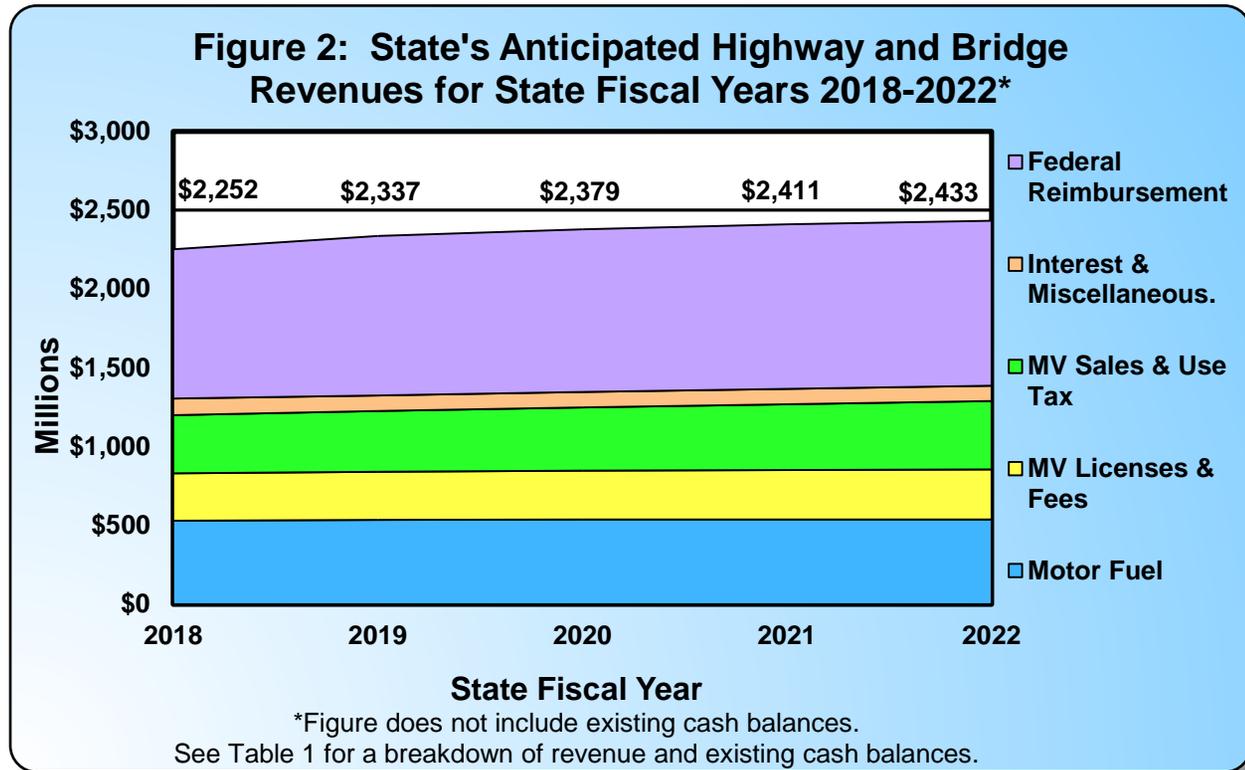
- Federal reimbursements
 - Annual obligation authority increases from \$982 million in 2018 to \$1,029 million by 2020. Obligation authority is estimated to be 98 percent of apportionments. Obligation authority is a restriction or “ceiling” on the amount of federal assistance that can be programmed to projectes (obligated) during a specific time period. It's a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
 - MoDOT estimates \$947 million of federal reimbursements in fiscal year 2018, increasing to \$1,047 million in fiscal year 2022.
 - Additional detail regarding federal funding starts on Section 5-16.
- Motor fuel taxes
 - Projections are based on gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2016 (AEO 2016) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).
 - In fiscal year 2018, MoDOT estimates \$530 million of motor fuel tax receipts, growing to \$538 million by 2020, and then remaining flat, as we expect Missourians will drive more, but they will turn to more fuel-efficient vehicles due to Corporate

Average Fuel Economy (CAFÉ) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues.

- Motor vehicle & driver licensing fees
 - Projections are based on estimates of the population over the age of sixteen from the AEO 2016 and driver licensing renewal data from the Department of Revenue.
 - In fiscal year 2018, MoDOT estimates \$301 million of motor vehicle and driver licensing fee receipts, growing to \$318 million in fiscal year 2022, an average annual growth rate of 1.5 percent.
- Motor vehicle sales tax
 - Projections are based on real disposable income estimates from the AEO 2016.
 - In fiscal year 2018, MoDOT estimates \$369 million of motor vehicle sales tax receipts, growing to \$434 million in fiscal year 2022, an average annual growth rate of 4 percent. The average annual growth rate from fiscal years 2012-2016 was five percent. In the last several years, Missourians have purchased more vehicles and the vehicles they are purchasing are more expensive.
- Interest and Miscellaneous Revenue
 - Projections are based on 0.75 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
 - MoDOT estimates \$105 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2018 will decrease to \$97 million in fiscal year 2022 due to declining cash balances. This category includes construction project cost reimbursements from local governments and other states.
- Bond proceeds
 - No new issuances are planned in fiscal years 2018-2022.

Total revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-8 provides an estimate of Missouri's transportation revenues for state fiscal years 2018 through 2022. As shown in Figure 2, estimated revenue increases from \$2.3 billion in state fiscal year 2018 to \$2.4 billion in state fiscal year 2022, primarily because of federal reimbursements. See Table 1, Section 5-11 for a breakdown of revenue.



Expenditures

- Other State Agencies
 - Projections are based on historical amounts with an annual growth rate assumption of 2 percent.
 - In fiscal year 2018, MoDOT estimates \$262 million of other state agency expenditures, growing to \$283 million in fiscal year 2022.
- Debt Service
 - Projections are based on the repayment of outstanding state road bonds.
 - Amounts do not include capital or operating lease payments.

- In fiscal year 2018, MoDOT estimates \$290 million of debt service expenditures, decreasing to \$237 million in fiscal year 2022. In 2019, debt service expenditures include calling \$111 million of bonds which will generate interest savings of \$16 million.
- Operating Costs (includes Administration; System Management; Fleet, Facilities and Information Systems; Multimodal; and Construction Program Operating costs)
 - Projections are based on the fiscal year 2017 budget and fiscal year 2018 appropriations request; the personal service and fringe benefits growth rate assumption is based on the 5-year Pay Strategy which includes average annual increases of 1.7 percent; and an additional \$5 million each year for expense and equipment, not cumulative.
 - In fiscal year 2018, MoDOT estimates \$759 million of operating expenditures, growing to \$807 million in fiscal year 2022, an average annual growth rate of 1.5 percent.
- Construction Program expenditures
 - Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
 - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
 - In fiscal year 2018, MoDOT estimates \$956 million of construction program disbursements that grow to \$1,158 million in fiscal year 2022, an average annual growth rate of 5 percent. See Table 1, Section 5-11 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-10 provides an estimate of Missouri's transportation expenditures for state fiscal years 2018 through 2022. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-17 through 5-18 for further discussion on state advance construction projects), will grow from \$2.3 billion in fiscal year 2018 to \$2.5 billion in fiscal year 2022.

From fiscal years 2018-2022, total expenditures exceed total revenue by \$373 million, which is offset by projected cash balances totaling approximately \$770 million available at the beginning of fiscal year 2018. The construction expenditures are derived from the cash flow analysis on the 2018-2022 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-11 below for a breakdown of expenditures by each budget category.

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2018-2022 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$200 million cash balance based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

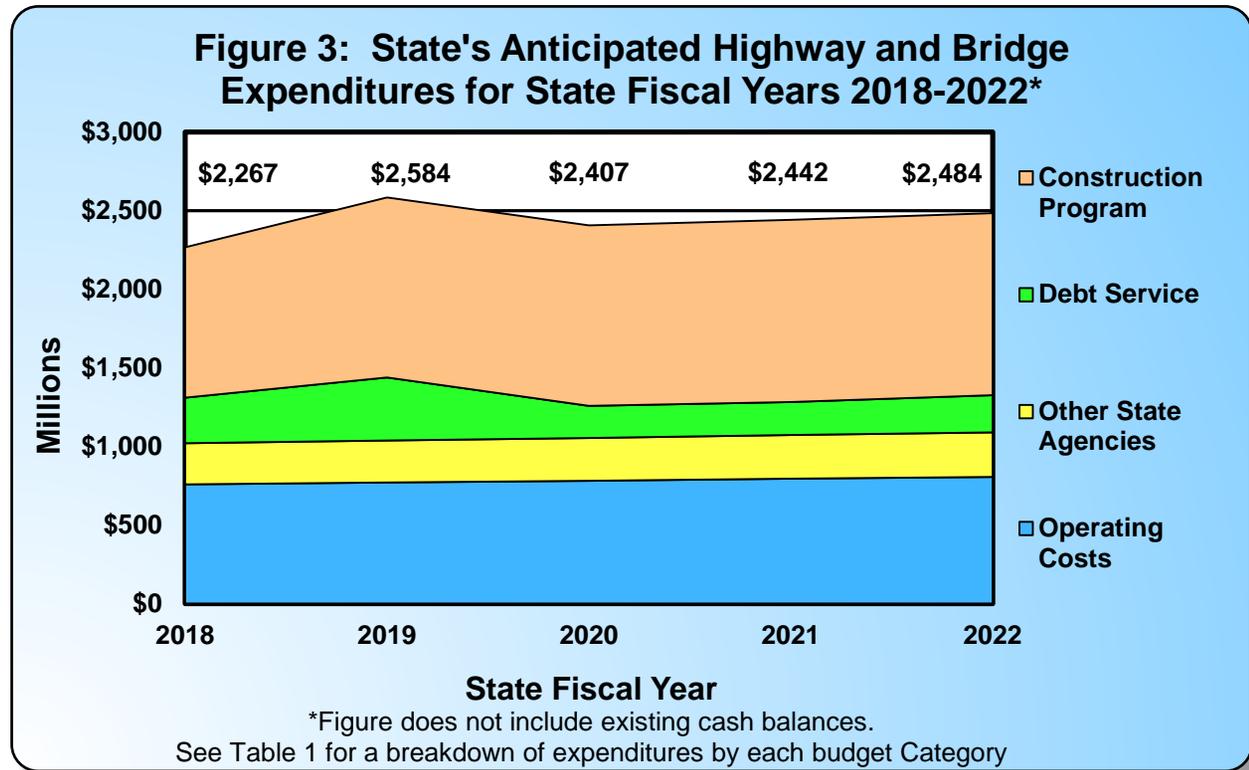


Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2018-2022

Dollars in Millions													
Additions to Cash Balance											Subtractions from Cash Balance		
Fiscal Year	Beginning Cash Balance	Federal Reimbursement*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales Tax Revenue	Interest and Misc. Revenue	Other State Agencies	Debt Service	Administration	System Management	Fleet, Facilities and Information Systems	Total Construction Disburse**	Ending Cash Balance
2018	\$769.9	\$946.9	\$529.9	\$300.7	\$369.0	\$105.5	\$261.7	\$289.6	\$58.3	\$487.7	\$78.7	\$1,091.0	\$754.9
2019	\$754.9	\$1,012.1	\$535.2	\$305.2	\$385.7	\$98.4	\$267.0	\$400.8	\$60.5	\$494.2	\$79.2	\$1,282.4	\$507.4
2020	\$507.4	\$1031.9	\$537.8	\$309.8	\$401.1	\$98.1	\$272.3	\$204.3	\$62.6	\$499.8	\$79.7	\$1,287.8	\$479.6
2021	\$479.6	\$1,044.2	\$537.8	\$313.6	\$417.1	\$97.7	\$277.7	\$209.6	\$65.1	\$507.2	\$80.2	\$1,301.8	\$448.4
2022	\$448.4	\$1,046.7	\$537.8	\$317.6	\$433.8	\$97.2	\$283.3	\$236.6	\$67.5	\$513.0	\$80.6	\$1,303.3	\$397.2

*Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

** Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-12 (blue line) for further analysis.

Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and Consultant engineering,

and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-11 (blue column).

Table 2: STIP construction awards versus contractor payments

How we budget for STIP projects (dollars in millions)							
	Award	FY18	FY19	FY20	FY21	FY22	Future FY
Prior FY Remaining Balance	\$562.8	\$392.6	\$170.2	-	-	-	-
FY18	\$850.0	\$297.5	\$382.5	\$170.0	-	-	-
FY19	\$900.0	-	\$315.0	\$405.0	\$180.0	-	-
FY20	\$900.0	-	-	\$315.0	\$405.0	\$180.0	-
FY21	\$900.0	-	-	-	\$315.0	\$405.0	\$180.0
FY22	\$900.0	-	-	-	-	\$315.0	\$585.0
Contractor Payments:		\$690.1	\$867.7	\$890.0	\$900.0	\$900.0	
Utility Relocation Payments		\$8.1	\$8.1	\$8.1	\$8.1	\$8.1	
Right of Way Payments		\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	
MoDOT and Consultant Engineering		\$174.8	\$177.6	\$180.0	\$183.2	\$185.7	
Federal Pass Through *		\$169.2	\$172.8	\$161.6	\$161.6	\$161.6	
Payments** (see Section 4)		\$13.8	\$21.2	\$13.1	\$13.9	\$12.9	
Total Construction Disbursements		\$1,091.0	\$1,282.4	\$1,287.8	\$1,301.8	\$1,303.3	

* Federal transportation dollars paid directly to local public agencies.

** Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2018-2022 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2018	2019	2020	2021	2022	Total
Available for Awards	\$850.0	\$900.0	\$900.0	\$900.0	\$900.0	\$4450.0
Available for Right of Way, Utilities, etc.	\$43.1	\$43.1	\$43.1	\$43.1	\$43.1	\$215.5
Available for Payments (see Section 4)	\$78.3	\$85.7	\$77.6	\$78.5	\$77.5	\$397.6
Available for Engineering	\$174.8	\$177.6	\$180.0	\$183.2	\$185.7	\$901.3
Total Available	\$1,146.2	\$1,206.4	\$1,200.8	\$1,204.8	\$1,206.2	\$5,964.5

Table 4, Section 5-14 summarizes the programmed levels for state fiscal years 2018-2022. State Fiscal Years 2020, 2021 and 2022 are purposely under-programmed to accommodate unforeseen changes. Table 4 includes adjustments for additional funding from partnering agencies above what is assumed in the financial forecast and funding distribution for State Fiscal Year 2018. Table 4 also includes an adjustment for projects delayed from State Fiscal Year 2017 to 2018, as well as an adjustment for capacity remaining from State Fiscal Year 2017, after the June 2017 STIP revisions.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2018	2019	2020	2021	2022	Total
Total Programmed	\$1,165.4	\$1,077.5	\$923.3	\$311.6	\$229.9	\$3,707.7
Less Programmed for Engineering	\$157.7	\$97.6	\$69.3	\$18.4	\$7.8	\$350.8
Less Programmed for Right of Way, Utilities, etc.	\$24.1	\$11.3	\$5.0	\$4.6	\$0.4	\$45.3
Less Programmed for Payments	\$92.4	\$81.1	\$81.4	\$80.7	\$79.5	\$415.2
Programmed for Awards	\$891.2	\$887.6	\$767.5	\$207.9	\$142.2	\$2,896.4
Less Remaining SFY 2017 Capacity	\$4.1	\$0.0	\$0.0	\$0.0	\$0.0	\$4.1
Less Additional Funding From Others	\$12.3	\$0.0	\$0.0	\$0.0	\$0.0	\$12.3
Less Net Amount Delayed from SFY 2017	\$25.1	\$0.0	\$0.0	\$0.0	\$0.0	\$25.1
Awards Anticipated with Funding Projected	\$849.7	\$887.6	\$767.5	\$207.9	\$142.2	\$2,854.9

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011 and 2012.

A modification in February 2016 resulted in several changes:

- Increased the Safety Program from \$25 million to \$35 million, of which \$3 million is set aside for a Statewide Safety Program.
- Eliminated the Major Projects and Emerging Needs category. All remaining funds now flow to the Flexible category.
- Allocated half of the Transportation Alternatives funds for MoDOT use for ADA transition plan compliance.
- Revised Multimodal funding to include federal funds.
- Released unallocated SFY 2018 Cost Share funds for district use.

A modification in January 2017 resulted in several changes:

- Reactivated the suspended Cost Share program, at \$10 million in 2018, \$15 million in 2019 and \$25 million in each year, thereafter.
- Created the Asset Management Deficit Program, at \$10 million per year, starting in 2018. The Asset Management Deficit Program

allocates funds to districts to help meet MoDOT's asset management goals.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

Step 1: Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.

Step 2: Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

Step 3: Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

Step 4: Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.

Step 5: Deduct funding for the Cost Share Program (amount varies). Beginning in 2018, deduct \$10 million, \$15 million in 2019, and \$25 million in each year thereafter.

Step 6: Deduct funding contributed by Partnering Agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.

Step 7: Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

Of the remaining funds available for road and bridge improvements:

Step 1: Allocate up to \$35 million per year to Safety. Allocate these funds as follows:

- \$32 million distributed based on a three-year average accident rate.
- \$3 million allocated to the Statewide Safety Program.

Step 2: Allocate up to \$435 million per year to Taking Care of the System. Allocate these funds as follows:

- \$125 million for Interstate/Major Bridges.
- \$310 million for remaining Taking Care of System.
 - Distribution based on a formula that averages:
 - Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - Percent of square feet of state bridge deck on the total state system.
 - Percent of total lane miles of National Highway System and remaining arterials.

Step 3: Allocate remaining funds, if any, to Flexible Funds that can be used for either Safety, Taking Care of the System or Major Projects and Emerging Needs. This amount may be reduced if funding is not available.

- Distribution based on the average of:
 - Percent of total population.
 - Percent of total employment.
 - Percent of total VMT on the National Highway System and remaining arterials.

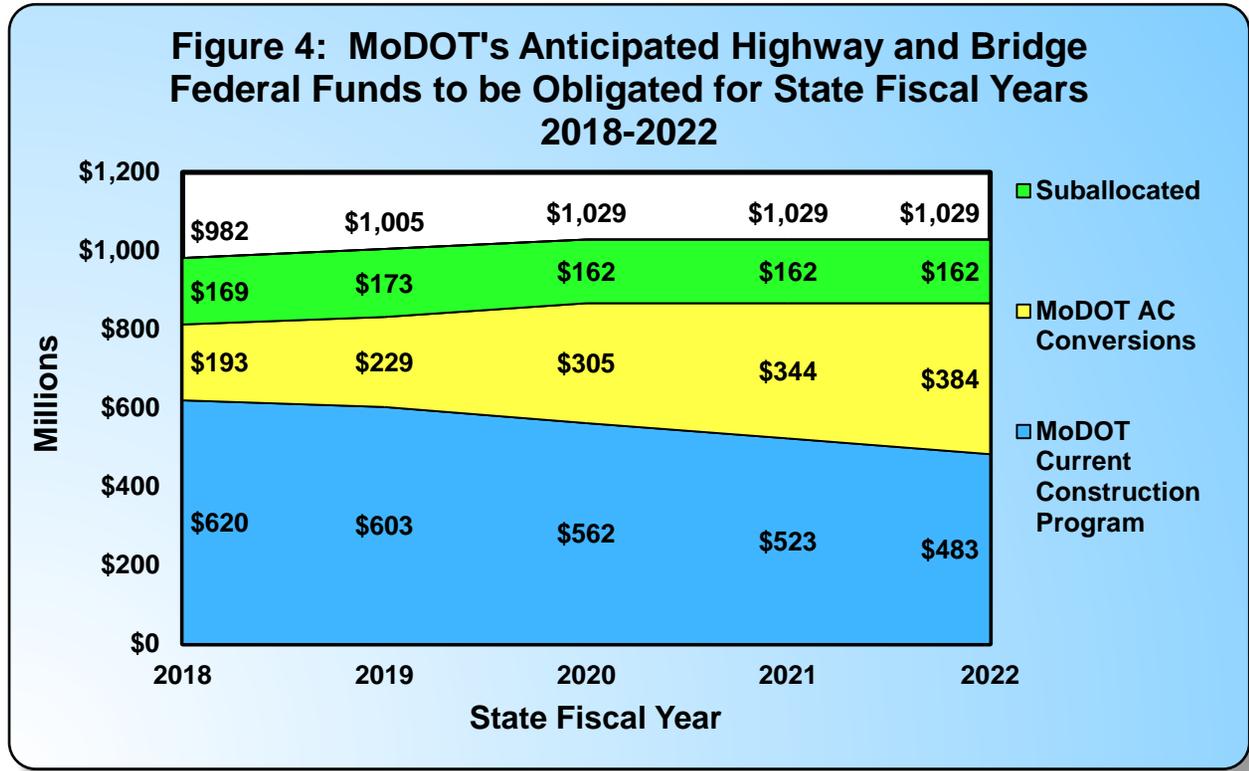
Federal Funding

The Fixing America's Surface Transportation (FAST) Act is five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Congress passed the FAST Act and it was signed into law by the President on December 4, 2015.

From Fiscal Year 2016 to Fiscal Year 2020, Missouri is estimated to receive an average of about \$1 billion in federal transportation dollars per year, which represents an increase of 9.8 percent over the previous federal bill – MAP 21.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2018-2022 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-17 through 5-18 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4, Section 5-17 for federal obligation authority assumptions used for the 2018-2022 STIP.



Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

Table 5, Section 5-19, provides MoDOT’s AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are more than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT’s AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT’s Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2018	2019	2020	2021	2022
Beginning AC Balance*	\$193	\$229	\$305	\$344	\$384
Plus: New AC Projects (incl. Unprogrammed)**	\$229	\$305	\$344	\$384	\$424
AC Subtotal	\$422	\$534	\$649	\$728	\$808
Less: AC Conversions (prior STIP projects)	\$193	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$229	\$305	\$344	\$384
Estimated Ending AC Balance	\$229	\$305	\$344	\$384	\$424

*Estimated Beginning AC Balance

**Additional projects will be programmed in outer years of the STIP

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federal funded, AC, or state funded.

The chart below is the Federal Funds Supplement. The Federal Funds Supplement compares the projected available federal funds, by category, with the proposed programmed use of federal funds.

FEDERAL FUNDS SUPPLEMENT

Federal Spending Categories based on Total Available to Obligate Forecast

	2018	2019	2020	2021	2022
NHPP	559.7	571.4	582.9	582.9	583
STP	261.8	266.8	273.1	273.1	273.1
CMAQ	24.8	25.5	26.1	26.1	26.1
Rec Trails	1.8	1.9	1.9	1.9	1.9
Metro Pl.	5.3	5.4	5.6	5.6	5.6
SPR	20.0	20.4	20.9	20.9	20.8
HSIP	56.1	57.2	58.4	58.4	58.4
TAP	18.2	18.3	18.3	18.3	18.3
National Freight	28.2	31.9	35.4	35.4	35.4
Rail/Highway Crossings	6.1	6.2	6.4	6.4	6.4
Total	982.0	1005.0	1,029.0	1,029.0	1,029.0

Total Federal Category Program Levels

	2018	2019	2020	2021	2022
NHPP	551.6	527.8	455.5	277.4	51.9
STP	343.3	311.1	308.7	214.1	134.6
CMAQ	28.9	27.2	25.5	25.5	25.5
Rec Trails	1.8	1.8	1.9	1.9	1.9
Metro Pl.	5.2	5.3	5.5	5.5	5.5
SPR	19.6	20.1	20.6	20.6	20.6
HSIP	35.2	21.6	41.0	18.7	19.4
Earmark	0.7	0.0	0.0	0.0	0.0
TAP	9.7	9.9	10.1	10.1	10.1
National Freight	1.5	62.7	0.0	0.0	0.0
Rail/Highway Crossings	5.9	6.1	6.2	6.2	6.2
Total	1003.4	993.6	875.0	579.9	275.8

Remaining Federal Funds Capacity					
	2018	2019	2020	2021	2022
Total Federal Program Levels	1003.4	993.6	875.0	579.9	275.8
Unprogrammed RW & CN	0.0	48.8	166.8	728.4	798.5
Assumed 80% of unprogrammed amount will be obligated for Federal Funding	0.0	0.0	0.0	0.0	0.0
SFY 2017 Award Savings through June	60.3	0.0	0.0	0.0	0.0
Assumed 80% of SFY 2017 Award Savings will be obligated for Federal Funding	48.2	0.0	0.0	0.0	0.0
Delays from SFY 2017	25.1	0.0	0.0	0.0	0.0
Assumed 80% of Delays from SFY 2017 will be obligated for Federal Funding	20.1	0.0	0.0	0.0	0.0
Total Assumed Program Adjusted	935.1	993.6	875.0	579.9	275.8
Total Federal Funds Forecast	982.0	1005.0	1029.0	1029.0	1029.0
Remaining Federal Funds Capacity	46.9	11.4	154.0	449.1	753.2

Introduction

On December 4, 2015, the President signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs are subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in FAST:

Disadvantaged Business Enterprise Program

FAST provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On the Job Training Program

FAST provides funding for On The Job Training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$3 million in performance of these inspections on the state system.

Narrative Cost Allocation Plan - Local Program Oversight and Administration

Federal regulations require state departments of transportation to provide the necessary oversight and administration for sub-allocated programs. The Missouri Department of Transportation (MoDOT) administers the local public agency (LPA) program for cities and counties. A considerable amount of state resources are used to administer the LPA program. MoDOT estimates it costs \$5.8 million annually to administer the LPA program. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for costs to monitor and oversee the local program and projects administered by local public agencies.

Narrative Cost Allocation Plan – State Program – General Design Activities

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its Statewide Transportation Improvement Program (STIP.) A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs \$3.0 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities. Activities we currently pursue include: striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. We are also working on future activities to include: sign maintenance, signal maintenance, and highway lighting.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. FAST created a new federal funding category, the National Highway Freight Program, for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri Freight Plan Appendix G (see <http://www.modot.org/othertransportation/freight/FreightPlan.htm>).

Open Container Penalty Transfer

Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable and other safety improvements. This funding source will continue to be used on safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint for Safety.

Transportation Investment Generating Economic Recover (TIGER) Program

FAST provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located.

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA program provides Federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail.

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA provides grant opportunities to states to demonstrate user based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund. The FAST Act provides that \$15 million in FY 2016 and \$20 million annually from FY 2017 through FY 2020 be made available for this program. Missouri received \$250,000 in FY 2017.

Accelerated Innovation Deployment (AID) Program

The AID Demonstration program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects. FHWA expects approximately \$10 million to be made available for AID grants in each of fiscal years 2016 through 2020. Missouri has received two AID grants totaling \$1.7 million. .

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs. STIC Incentive program provides up to \$100,000 annually per state. Missouri has received \$300,000 in STIC program funds since FY 2014.

High-Priority and Transportation Improvement Projects

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) included 5,091 high-priority projects and 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion and \$2.6 billion respectively over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. The following tables list the remaining balances for Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and Transportation Equity Act for the 21st Century (TEA-21) projects. Section 125 of the 2016 U.S. Department of Transportation Appropriations Act authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified 49 earmarks totaling \$72.6 million eligible for repurposing. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP. The list of eligible earmarks and corresponding STIP projects can be found on MoDOT's web page for STIP amendments at http://www.modot.org/plansandprojects/construction_program/STIP2017-2021/documents/WebPostingNovemberEarmark.pdf

**Demonstration Projects
Missouri Department of Transportation
Financial Services
As of February 1, 2017**

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE
<i>SAFETEA-LU: Sec. 1702 - High Priority Projects Program</i>						
MO089	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	1,602,360.00	-1,439,839.00	162,521.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	801,180.00	-717,117.41	84,062.59
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	8,011,800.00	-2,119,996.00	5,891,804.00
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	1,602,360.00	-1,439,840.00	162,520.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	640,944.00	-558,503.57	82,440.43
MO110	Scudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	1,602,360.00	-258,730.00	1,343,630.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	560,826.00	-503,944.00	56,882.00
Total Section 1702			14,800,000.00	14,821,830.00	-7,037,969.98	7,783,860.02
<i>SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program</i>						
	Columbia	LN2	28,185,385.68	28,185,385.68	-25,967,258.61	2,218,127.07
Total Section 1807			28,185,385.68	28,185,385.68	-25,967,258.61	2,218,127.07
<i>SAFETEA-LU: Sec. 1934 - Transportation Improvements</i>						
MO169	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	7,016,390.00	-6,993,049.11	23,340.89
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	5,011,707.00	-5,011,706.84	0.16
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	501,170.00	-426,336.56	74,833.44
Total Section 1934			37,500,000.00	37,587,802.00	-37,489,627.51	98,174.49
<i>TEA-21</i>						
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co. - #154	Q92 / Q93	2,400,000.00	2,460,238.00	-2,429,746.79	30,491.21
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri - #576	Q92 / Q93	692,750.00	710,137.00	-710,136.00	1.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92 / Q93	5,000,000.00	5,125,498.00	-4,918,206.82	207,291.18
Total TEA-21			8,092,750.00	8,295,873.00	-8,058,089.61	237,783.39

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Fixing America's Surface Transportation (FAST) Act. These programs include the Off-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs and Transportation Alternatives. The Missouri Department of Transportation administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. \$20.1 million of the state's Surface Transportation Block Grant Program (STBG) apportionment are used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$20.1 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

Northwest District	\$4,737,000	Northeast District	\$2,410,000
Kansas City District	\$2,443,000	Central District	\$2,042,000
St. Louis District	\$1,683,000	Southwest District	\$3,015,000
Southeast District	\$2,827,000	Statewide Inspections	\$1,000,000

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Transportation Management Areas (TMAs) determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state. This program has been discontinued by MoDOT, beginning in state fiscal year (SFY) 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. A statewide competitive process was used to select projects located in small cities. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Surface Transportation Block Grant Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. FAST mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has four Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies regional transportation needs. The Transportation Management Area works in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate

project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$62.2 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

Small Urban Program

This program funds pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities in cities with an urban cluster population between 5,000 and 50,000, or an urbanized area population between 50,000 and 200,000. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Transportation Alternatives Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a competitive process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$17.2 million, with half provided to the sub-allocated program and half retained for MoDOT use. The half retained by MoDOT will be used for Americans With Disabilities Act (ADA) Transition Plan activities to improve access at crosswalks.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. FAST mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air

quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at:
www.fhwa.dot.gov/environment/air_quality/cmaq .

Missouri receives approximately \$22.2 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements. EWG (St. Louis area) - \$19.5 million, MARC (Kansas City area) - \$2.7 million.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the Fixing America's Surface Transportation (FAST) Act. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2016 Missouri grantees (approved fall 2016) are shown in the tables on the following pages. The fiscal year 2017 projects will be amended to the STIP after the projects have been approved, in late summer or fall of 2017.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Missouri State Parks' Grants Management Section at (573) 522-8191.

Recreational Trails Program - FY2016 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2016-02	<p>Missouri River Relief Hosting four river trail cleanups along with educational sessions about the Missouri River Water Trail. <i>Statewide</i></p>	\$30,000	\$10,000
2016-03	<p>Friends of Trails End Development and installation of informational kiosk along existing trail. <i>Pettis</i></p>	\$12,500	\$10,000
2016-04	<p>Von Holten Ranch LLC Development of educational obstacle course for equestrian riders. 25 obstacles will be installed for riders to use. <i>Pettis</i></p>	\$16,350	\$9,750
2016-05	<p>Missouri State Parks Purchase of equipment to be used on motorized trails. <i>Statewide</i></p>	\$137,500	\$110,000
2016-06	<p>Marais des Cygnes Development of 0.4 miles of 5 foot wide natural surface trail, picnic tables at six rest areas, restrooms including ADA restroom. <i>Bates</i></p>	\$86,526	\$61,526
2016-07	<p>City of Park Hills Development of trailhead to include parking lot, restrooms, connecting trail of 2,000 foot long by 12 foot wide compacted rock. Trail will connect to St. Joe State Park Off Road Vehicle trails. <i>St. Francois</i></p>	\$206,270	\$150,000

Recreational Trails Program - FY2016 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2016-08	<p>City of Osceola Development of water trail, trailhead with restroom, kayaks, paddle boats, life jackets, storage building, informational kiosks, 8 foot wide crushed limestone trail and one bench. <i>St. Clair</i></p>	\$46,900	\$31,000
2016-09	<p>Missouri State Parks Non-motorized trail improvements statewide. <i>Statewide</i></p>	\$314,735	\$251,789
2016-10	<p>City of Columbia Parks and Recreation Replacement of 2 existing trail bridges along the MKT trail. <i>Boone</i></p>	\$250,000	\$150,000
2016-11	<p>Monroe County Commission Development of trailhead to include parking lot and picnic area, including 100 foot of trail and meditative area with park benches. <i>Monroe</i></p>	\$7,942	\$4,059
2016-12	<p>Joplin Trails Coalition Development of 1.5 mile trail 8 foot wide limestone screening. <i>Jasper</i></p>	\$49,166	\$34,360
2016-13	<p>City of Washington Development of 1 mile trail 12 foot wide hard surface asphalt trail. <i>Franklin</i></p>	\$660,056	\$150,000

Recreational Trails Program - FY2016 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
2016-14	<p>Forest Lake Area Trails System Development of 0.7 mile of 8 foot wide by 5 inches deep concrete trail, to include trailhead, bike racks, trash cans, benches and dog waste station. <i>Adair</i></p>	\$246,012	\$147,713
2016-15	<p>Jefferson City Parks, Recreation and Forestry Department Development of trailhead to include parking lot, restrooms, misting station, water fountain, bike rack, park benches and lighting. <i>Cole</i></p>	\$309,000	\$150,000
2016-16	<p>Kansas City Development of 1.3 miles of 10 foot wide by 6 inch thick concrete trail. <i>Platte</i></p>	\$1,165,523	\$150,000
2016-17	<p>City of Columbia Parks and Recreation Development and installation of information kiosks at 19 trailheads along with replacement of one trailhead sign. <i>Boone</i></p>	\$13,330	\$10,000
Totals		\$3,551,810	\$1,430,197

Federal Lands Access Program

The Federal Lands Access Program is a subcomponent of the Federal Lands Highway Program, as authorized in FAST. The Federal Lands Access Program provides funds for projects on Federal Lands to access transportation facilities that are located adjacent to, or that provide access to Federal lands. Eligible activities include:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and –
 - adjacent vehicular parking areas;
 - acquisition of necessary scenic easements and scenic or historic sites;
 - provisions for pedestrians and bicycles;
 - environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
 - other appropriate public road facilities.
- Operations and maintenance of transit facilities
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems that are located on, adjacent to, or provide access to Federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Eastern Federal Lands Highways Division of the Federal Highway Administration administers the program in Missouri. The estimated annual allocation for Missouri is \$1.4 million.

The Fiscal Years 2017-2020 Call for Projects is closed. Once the projects have been selected, they will be posted on the following link. The project lists for Fiscal Years 2013-2014 and 2015-2018 are available at:

<http://flh.fhwa.dot.gov/programs/flap/mo/>

Additional information about the Federal Lands Access Program may be found at:

<http://flh.fhwa.dot.gov/programs/flap/>.

Ferry Boat Federal Program

FAST provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and St. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, operating costs, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program.

Multimodal

The Multimodal Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Modernization and Reform Act of 2012, and state revenue provide the proposed funding for this section. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

This STIP includes anticipated State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds.

Multimodal Estimated Financial Summary – FY 2018-2022

Table 7-1 Multimodal Estimated Financial Summary

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	Total
STAR Fund	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Aviation Program	Federal Cost	35,018,000	34,814,000	25,703,000	22,683,000	17,955,000	136,173,000
	State Cost	10,108,000	5,460,000	4,220,500	3,155,000	5,367,000	28,310,500
	Total	45,126,000	40,274,000	29,923,500	25,838,000	23,322,000	164,483,500
Railroad Program State Supported Passenger Rail Service	State Cost	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	45,500,000
	Total	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000	45,500,000
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000	125,000
	Total	25,000	25,000	25,000	25,000	25,000	125,000
Railroad Program Rail Crossing Safety Program	Federal Cost	7,901,400	6,115,000	4,980,000	2,480,000	0	21,476,400
	State Cost	924,600	735,000	720,000	200,000	0	2,579,600
	Total	8,826,000	6,850,000	5,700,000	2,680,000	0	24,056,000
Transit Program – FTA Section 5303 and 5305	Federal Cost	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
	Total	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
Transit Program – FTA Section 5304	Federal Cost	544,000	327,000	327,000	327,000	327,000	1,852,000
	Total	544,000	327,000	327,000	327,000	327,000	1,852,000
Transit Program – FTA Section 5309	Federal Cost	1,600,000	0	0	0	0	1,600,000
	Total	1,600,000	0	0	0	0	1,600,000
Transit Program – FTA Section 5310	Federal Cost	5,500,000	3,876,300	3,876,300	3,876,300	3,876,300	21,005,200
	Total	5,500,000	3,876,300	3,876,300	3,876,300	3,876,300	21,005,200
Transit Program – FTA Section 5311	Federal Cost	21,250,000	21,250,000	17,750,000	17,750,000	17,750,000	95,750,000
	Total	21,250,000	21,250,000	17,750,000	17,750,000	17,750,000	95,750,000
Transit Program – FTA Section 5311 (b)	Federal Cost	325,000	325,000	325,000	325,000	325,000	1,625,000
	Total	325,000	325,000	325,000	325,000	325,000	1,625,000

Table 7-1 Multimodal Estimated Financial Summary

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	Total
Transit Program – FTA Section 5316	Federal Cost	46,000	0	0	0	0	46,000
	Total	46,000	0	0	0	0	46,000
Transit Program – FTA Section 5317	Federal Cost	806,000	0	0	0	0	806,000
	Total	806,000	0	0	0	0	806,000
Transit Program – FTA Section 5329	Federal Cost	700,000	560,000	560,000	560,000	560,000	2,940,000
	State Cost	175,000	140,000	140,000	140,000	140,000	735,000
	Total	875,000	700,000	700,000	700,000	700,000	3,675,000
Transit Program – FTA Section 5339	Federal Cost	6,641,300	2,410,600	2,410,600	2,410,600	2,410,600	16,283,700
	Total	6,641,300	2,410,600	2,410,600	2,410,600	2,410,600	16,283,700
Transit Program MEHTAP	State Cost	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	12,343,035
	Total	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	12,343,035
Transit Program Missouri State Transit Assistance	State Cost	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	8,554,375
	Total	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	8,554,375
Waterways Program Port Administration	State Cost	600,000	600,000	600,000	600,000	600,000	3,000,000
	Total	600,000	600,000	600,000	600,000	600,000	3,000,000
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	176,000	176,000	176,000	176,000	880,000
	Total	176,000	176,000	176,000	176,000	176,000	880,000
Waterways Program Port Capital Improvement	State Cost	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000	35,436,567
	Total	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000	35,436,567
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL	Federal Cost	82,031,700	71,377,900	57,631,900	52,111,900	44,903,900	308,057,300
	State Cost	32,724,649	29,915,482	28,660,982	27,075,482	29,087,482	147,464,077
	Total	114,756,349	101,293,382	86,292,882	79,187,382	73,991,382	455,521,377

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

Aviation

Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including Lambert-St. Louis International, Kansas City International, Springfield-Branson National, Columbia Regional, and Joplin Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible. Current federal authorization legislation for the Federal Aviation Administration and for the Airport Improvement Program (AIP), which includes all federal aviation funding, expires on September 30, 2017.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization formula in FAA Order 5100.39A. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors, such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation

staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022
AVIATION PROGRAM**

Table 7-2 Aviation Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Northwest	Federal Cost	3,990,000	5,277,000	1,050,000	1,050,000	2,520,000
	State Cost	0	0	0	0	0
	Local Cost	443,333	253,000	116,667	116,667	280,000
	Total	4,333,333	5,530,000	1,166,667	1,166,667	2,800,000
Northeast	Federal Cost	1,882,500	1,320,000	1,050,000	8,500,000	900,000
	State Cost	522,000	0	0	558,000	0
	Local Cost	225,500	146,667	116,667	562,000	100,000
	Total	2,630,000	1,466,667	1,166,667	9,620,000	1,000,000
Kansas City	Federal Cost	15,165,000	10,710,000	1,800,000	1,350,000	1,050,000
	State Cost	967,500	625,000	1,000,000	360,000	0
	Local Cost	967,500	1,120,556	311,111	190,000	116,667
	Total	17,100,000	12,455,555	3,111,111	1,900,000	1,166,667
Central	Federal Cost	4,380,000	8,754,000	15,030,000	4,290,000	2,100,000
	State Cost	638,000	50,000	950,000	50,000	50,000
	Local Cost	602,000	1,022,667	1,823,333	526,667	283,333
	Total	5,620,000	9,826,667	17,833,333	4,866,667	2,433,333
St. Louis	Federal Cost	2,677,500	2,505,000	2,400,000	1,950,000	750,000
	State Cost	4,050,000	400,000	0	0	0
	Local Cost	747,500	475,000	266,667	216,667	83,333
	Total	7,475,000	3,380,000	2,666,667	2,166,667	833,333
Southwest	Federal Cost	1,650,000	2,130,000	1,500,000	2,670,000	1,650,000
	State Cost	573,320	1,153,000	110,000	85,000	3,935,000
	Local Cost	264,813	343,667	196,667	251,667	638,333
	Total	2,488,333	3,626,667	1,806,667	3,006,667	6,223,333
Southeast	Federal Cost	4,950,000	3,345,000	2,550,000	2,550,000	3,930,000
	State Cost	2,633,180	1,697,000	495,500	437,000	167,000
	Local Cost	824,020	541,667	319,833	313,333	436,667
	Total	8,407,000	5,583,667	3,365,333	3,300,333	4,533,667

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022
AVIATION PROGRAM**

Table 7-2 Aviation Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Statewide	Federal Cost	323,000	773,000	323,000	323,000	5,055,000
	State Cost	724,000	1,535,000	1,665,000	1,665,000	1,215,000
	Local Cost	66,000	150,556	170,556	170,556	646,306
	Total	1,113,000	2,458,556	1,258,556	2,158,556	6,916,306
TOTAL	Federal Cost	35,018,000	34,814,000	25,703,000	22,683,000	17,955,000
	State Cost	10,108,000	5,460,000	4,220,500	3,155,000	5,367,000
	Local Cost	4,140,666	4,053,780	3,321,501	2,347,556	2,584,639
	Total	49,266,666	44,327,780	33,245,001	28,185,556	25,906,639



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget					
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
District: SE	County: Douglas	City: Ava	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 1013	Local: 112	Estimate Total: 1125	1125
District: SE	County: St. Francois	City: Bonne Terre	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 144	Local: 16	Estimate Total: 160	160
District: CD	County: Cooper	City: Boonville	Status: Scoping	Mode: AIR	Runway 18/36 Reconstruction	Federal: 3294	State:	Local: 366	Estimate Total: 3660	3660
District: SW	County: Taney	City: Branson Downtown	Status: Scoping	Mode: AIR	Apron Rehabilitation	Federal:	State: 828	Local: 92	Estimate Total: 920	920



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: CD	County: Camden	City: Camden	Status: Design	Mode: AIR	Project: Apron Rehabilitation	Federal: 855	State:	Local: 95	Estimate Total: 950	950				
District: CD	County: Camden	City: Camden	Status: In Progress	Mode: AIR	Project: Land Acquisition for Runway Extension and Partial Parallel Taxiway	Federal: 150	State: 390	Local: 60	Estimate Total: 600	600				
District: CD	County: Camden	City: Camden	Status: Scoping	Mode: AIR	Project: Clearing and Grading for Runway Extension/Parallel Taxiway	Federal: 5130	State:	Local: 570	Estimate Total: 5700			5700		
District: CD	County: Camden	City: Camden	Status: Scoping	Mode: AIR	Project: Extend Runway 15/33 1000' & Complete Parallel Taxiway	Federal: 2340	State:	Local: 260	Estimate Total: 2600				2600	



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Dunklin	City: Campbell	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 171	Local: 19	190
					Estimate Total: 190				
District: SE	County: Scott	City: Cape Girardeau	Status: Operations	Mode: AIR	Operate Air Traffic Control Tower	Federal:	State: 835	Local:	167
					Estimate Total: 835				
District: SE	County: Scott	City: Cape Girardeau	Status: Design	Mode: AIR	Runway 02/20 Rehabilitation	Federal: 855	State:	Local: 95	950
					Estimate Total: 950				
District: SE	County: Scott	City: Cape Girardeau	Status: Construction	Mode: AIR	Runway 10/28 Lighting Rehabilitation	Federal: 270	State:	Local: 30	300
					Estimate Total: 300				



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SE	County: Scott	City: Cape Girardeau	Status: Scoping	Mode: AIR	Master Plan Update	Federal:	State: 360	Local: 40	Estimate Total: 400	400				
District: SE	County: Scott	City: Cape Girardeau	Status: In Progress	Mode: AIR	Acquire Aircraft Rescue and Fire-Fighting Vehicle	Federal: 315	State:	Local: 35	Estimate Total: 350	350				
District: NW	County: Livingston	City: Chillicothe	Status: Scoping	Mode: AIR	Runway 14/32 Reconstruction	Federal: 3297	State:	Local: 33	Estimate Total: 3330	3330				
District: CD	County: Boone	City: Columbia	Status: Scoping	Mode: AIR	Apron and Taxilane Rehabilitation	Federal:	State: 900	Local: 100	Estimate Total: 1000	1000				



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

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					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SE	County: Ripley	City: Doniphan	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 522	Local: 58	Estimate Total: 580	580				
District: SE	County: St. Francois	City: Farmington	Status: In Progress	Mode: AIR	Acquire Land for Runway Extension and Obstruction Removal; Clear Obstructions	Federal:	State: 1170	Local: 130	Estimate Total: 1300		1300			
District: SE	County: Madison	City: Fredericktown	Status: Design	Mode: AIR	Apron Reconstruction	Federal: 630	State:	Local: 70	Estimate Total: 700	500	200			
District: SE	County: Madison	City: Fredericktown	Status: Design	Mode: AIR	Taxiway Reconstruction	Federal: 1080	State:	Local: 120	Estimate Total: 1200	900	300			



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Cass	City: Harrisonville	Status: Scoping	Mode: AIR	Pavement Maintenance	Federal: 450	State: 360	Local: 90	
					Estimate Total: 900			900	
District: SE	County: Dunklin	City: Hornersville	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 292	Local: 33	
					Estimate Total: 325			325	
District: CD	County: Callaway	City: Jefferson City	Status: Operations	Mode: AIR	Operate Air Traffic Control Tower	Federal:	State: 250	Local: 250	
					Estimate Total: 250	50	50	50	50
District: SW	County: Jasper	City: Joplin	Status: Operations	Mode: AIR	Operate Air Traffic Control Tower	Federal:	State: 100	Local: 100	
					Estimate Total: 100	20	20	20	20



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

*Subject to the approval of the local property owner,
the Transportation Improvement Program by the
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applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District: CD	County: Miller	Reconstruct Parallel Taxiway Phase I							
City: Kaiser-Lee C. Fine	Federal:	State:	Local:						
Status: Construction	1575		175	1750					
Mode: AIR	Estimate Total: 1750								
District: CD	County: Miller	Reconstruct Parallel Taxiway Phase II							
City: Kaiser-Lee C. Fine	Federal:	State:	Local:						
Status: Scoping	1890		210	2100					
Mode: AIR	Estimate Total: 2100								
District: KC	County: Clay	Apron Rehabilitation							
City: Kansas City Downtown	Federal:	State:	Local:						
Status: Design		225	25	250					
Mode: AIR	Estimate Total: 250								
District: KC	County: Platte	Apron Rehabilitation Phase I							
City: Kansas City International	Federal:	State:	Local:						
Status: Scoping		500	56	556					
Mode: AIR	Estimate Total: 556								



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Platte	City: Kansas City International	Project: Apron Rehabilitation Phase II	Status: Scoping					
Mode: AIR	Federal:	State:	Local:	Estimate Total: 1111			1000	111	1111
District: NE	County: Adair	City: Kirksville	Project: Apron Rehabilitation	Status: Construction					
Mode: AIR	Federal: 475	State:	Local: 25	Estimate Total: 500	500				
District: NE	County: Adair	City: Kirksville	Project: Rehabilitate Taxilanes	Status: Construction					
Mode: AIR	Federal: 237	State:	Local: 13	Estimate Total: 250	250				
District: NE	County: Adair	City: Kirksville	Project: Reconstruct Runway 18/36	Status: Scoping					
Mode: AIR	Federal: 7600	State:	Local: 400	Estimate Total: 8000			8000		



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: CD	County: Laclede	City: Lebanon	Status: Scoping	Mode: AIR	Runway 18/36 Rehabilitation	Federal: 1530	State:	Local: 170	Estimate Total: 1700	1700				
District: KC	County: Jackson	City: Lee's Summit	Status: In Progress	Mode: AIR	Land Acquisition for Runway Extension Phase III	Federal: 900	State: 50	Local: 50	Estimate Total: 1000		1000			
District: KC	County: Jackson	City: Lee's Summit	Status: Construction	Mode: AIR	Pavement and Lighting for Runway Extension/Parallel Taxiway	Federal: 9450	State: 525	Local: 525	Estimate Total: 10500		10500			
District: KC	County: Jackson	City: Lee's Summit	Status: Design	Mode: AIR	Replace and Extend Taxiway A	Federal: 4680	State: 260	Local: 260	Estimate Total: 5200	3000	2200			



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

*Subject to the approval of the local property owner,
the Transportation Improvement Program by the
governing Metropolitan Planning Organization (as
applicable), and as funds are available.*

					State Fiscal Year Project Budget									
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022					
District: KC	County: Jackson	City: Lee's Summit	Status: Design	Mode: AIR	Install Taxiway A Lighting	Federal: 585	State: 32	Local: 33	Estimate Total: 650	350	300			
District: NE	County: Macon	City: Macon	Status: Design	Mode: AIR	Apron Reconstruction	Federal: 540	State:	Local: 60	Estimate Total: 600	300	300			
District: NW	County: Nodaway	City: Maryville	Status: Design	Mode: AIR	Apron Rehabilitation	Federal: 990	State:	Local: 110	Estimate Total: 1100	600	500			
District: SW	County: Barry	City: Monett	Status: Scoping	Mode: AIR	Apron Rehabilitation	Federal:	State: 270	Local: 30	Estimate Total: 300		300			



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SW	County: Barry	City: Monett	Status: In Progress	Mode: AIR	Land Acquisition for Runway Extension	Federal: 630	State: 35	Local: 35	Estimate Total: 700	700				
District: SW	County: Barry	City: Monett	Status: Scoping	Mode: AIR	Design for Runway Extension	Federal: 1170	State: 65	Local: 65	Estimate Total: 1300				1300	
District: NE	County: Monroe	City: Monroe City	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 522	Local: 58	Estimate Total: 0	580				
District: KC	County: Clay	City: Mosby	Status: Scoping	Mode: AIR	Reconstruct T-Hangar Taxilanes	Federal: 900	State:	Local: 100	Estimate Total: 1000				1000	



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

*Subject to the approval of the local property owner,
the Transportation Improvement Program by the
governing Metropolitan Planning Organization (as
applicable), and as funds are available.*

					State Fiscal Year Project Budget									
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022					
District: SW	County: Lawrence	City: Mount Vernon	Status: Design	Mode: AIR	Pavement Maintenance		Federal:	State: 180	Local: 20	200				
					Estimate Total: 200									
District: SW	County: Lawrence	City: Mount Vernon	Status: Scoping	Mode: AIR	Airport Layout Plan Update		Federal:	State: 90	Local: 10				100	
					Estimate Total: 100									
District: SE	County: New Madrid	City: New Madrid	Status: Scoping	Mode: AIR	Reconstruct T-Hangar Taxilanes		Federal: 495	State:	Local: 55				550	
					Estimate Total: 550									
District: SE	County: New Madrid	City: New Madrid	Status: Scoping	Mode: AIR	Acquire Land and Obstruction Removal for Runway Extension		Federal:	State: 270	Local: 30				300	
					Estimate Total: 300									



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SE	County: New Madrid	City: New Madrid	Status: Scoping	Mode: AIR	Extend Runway	Federal: 1530	State:	Local: 170	Estimate Total: 1700					1700
District: SE	County: Washington	City: Potosi	Status: Scoping	Mode: AIR	Obstruction Removal	Federal:	State: 328	Local: 37	Estimate Total: 365				365	
District: CD	County: Pulaski	City: Richland	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 198	Local: 22	Estimate Total: 220				220	
District: CD	County: Maries	City: Rolla	Status: Scoping	Mode: AIR	Runway Pavement Maintenance	Federal: 2340	State:	Local: 260	Estimate Total: 2600				2600	



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

*Subject to the approval of the local property owner,
the Transportation Improvement Program by the
governing Metropolitan Planning Organization (as
applicable), and as funds are available.*

					State Fiscal Year Project Budget									
					7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022					
District: KC	County: Pettis	City: Sedalia	Status: Design	Mode: AIR	Project: Apron Reconstruction	Federal: 1485	State:	Local: 165	Estimate Total: 1650	1000	650			
District: SL	County: St. Louis	City: Chesterfield- Spirit of St. Louis	Status: Design	Mode: AIR	Project: Taxiway Pavement Maintenance	Federal: 945	State:	Local: 105	Estimate Total: 1050	630	315			
District: SL	County: St. Louis	City: Chesterfield- Spirit of St. Louis	Status: Design	Mode: AIR	Project: Replace Taxiway E Edge Lighting	Federal: 495	State:	Local: 55	Estimate Total: 550	495				
District: SL	County: St. Louis	City: Chesterfield- Spirit of St. Louis	Status: In Progress	Mode: AIR	Project: Land Acquisition	Federal: 1200	State: 175	Local: 305	Estimate Total: 1680			1680		



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	County: St. Louis	City: Chesterfield-Spirit of St. Louis	Land Acquisition	Status: Scoping	Federal: 1800	State:	Local: 200	Estimate Total: 2000	2000
Mode: AIR									
District: SL	County: St. Louis	City: Chesterfield-Spirit of St. Louis	Land Acquisition	Status: Scoping	Federal: 1350	State:	Local: 150	Estimate Total: 1500	1500
Mode: AIR									
District: SW	County: Greene	City: Springfield	General Aviation Apron Phase II	Status: Scoping	Federal:	State: 3915	Local: 435	Estimate Total: 4350	4350
Mode: AIR									
District: SL	County: St. Charles	City: St. Charles	Replace Runway 18/36 Edge Lighting	Status: Design	Federal: 675	State:	Local: 68	Estimate Total: 675	607
Mode: AIR		County SMARTT							



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL									
County: St. Charles	Master Plan Update								
City: St. Charles	Federal:	State:	Local:						
County SMARTT									
Status: Scoping	225				25		250		
Mode: AIR	Estimate Total: 250								
District: SL									
County: St. Charles	Apron Reconstruction								
City: St. Charles	Federal:	State:	Local:						
County SMARTT									
Status: Design	675				75		550		200
Mode: AIR	Estimate Total: 750								
District: NW									
County: Buchanan	Taxilane Rehabilitation								
City: St. Joseph	Federal:	State:	Local:						
Status: Construction	900				100		1000		
Mode: AIR	Estimate Total: 1000								
District: NW									
County: Buchanan	Apron Rehabilitation								
City: St. Joseph	Federal:	State:	Local:						
Status: Design	990				110		800		300
Mode: AIR	Estimate Total: 1100								



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: NW	County: Buchanan	City: St. Joseph	Status: Design	Mode: AIR	Project: Airport Perimeter Fencing	Federal: 1440	State:	Local: 140	Estimate Total: 1600	1600				
District: NW	County: Buchanan	City: St. Joseph	Status: Scoping	Mode: AIR	Project: Construct Taxiway-Fix Hotspot #2	Federal: 1620	State:	Local: 180	Estimate Total: 1800					1800
District: SL	County: St. Louis	City: Creve Coeur	Status: Scoping	Mode: AIR	Project: Runway 16/34 Edge Lighting, Replace Runway 16 REILs	Federal: 360	State:	Local: 40	Estimate Total: 400				400	
District: SL	County: St. Louis	City: St. Louis-Lambert	Status: Design	Mode: AIR	Project: Apron Reconstruction	Federal:	State: 4050	Local: 450	Estimate Total: 4500				4500	



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide									
County: Various	Air Service Program								
City: Statewide	Federal:	State:	Local:						
Status: Continuous		2000	224		556	556	556	556	556
Mode: AIR	Estimate Total: 2224								
District: Statewide									
County: Various	Aircraft Rescue Fire-Fighting Traing								
City: Statewide	Federal:	State:	Local:						
Status: Continuous		234	26		60	50	50	50	50
Mode: AIR	Estimate Total: 260								
District: Statewide									
County: Various	Update State System Plan Study								
City: Statewide	Federal:	State:	Local:						
Status: Scoping	450	50			500				
Mode: AIR	Estimate Total: 500								
District: Statewide									
County: Various	Pavement Condition Index (PCI) Study								
City: Statewide	Federal:	State:	Local:						
Status: Continuous	1350	150			300	300	300	300	300
Mode: AIR	Estimate Total: 1500								



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide									
County: Various	5010 Airport Inspections								
City: Statewide	Federal:	State:	Local:						
Status: Continuous	265				53	53	53	53	53
Mode: AIR	Estimate Total: 265								
District: Statewide									
County: Various	Automated Weather Observing System Ongoing Maintenance								
City: Statewide	Federal:	State:	Local:						
Status: Continuous		500			100	100	100	100	100
Mode: AIR	Estimate Total: 500								
District: NW									
County: Various	Non-Primary Airport Entitlement Program								
City: NW District	Federal:	State:	Local:						
Status: Continuous	4650		517		833	1000	1167	1167	1000
Mode: AIR	Estimate Total: 5167								
District: NE									
County: Various	Non-Primary Airport Entitlement Program								
City: NE District	Federal:	State:	Local:						
Status: Continuous	4950		551		1000	1167	1167	1000	1167
Mode: AIR	Estimate Total: 5501								



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Various	Non-Primary Airport Entitlement Program							
City: KC District	Status: Continuous	Federal: 4650	State:	Local: 517	1000	1000	1000	1000	1167
Mode: AIR	Estimate Total: 5167								
District: CD	County: Various	Non-Primary Airport Entitlement Program							
City: CE District	Status: Continuous	Federal: 9000	State:	Local: 1000	2000	1667	1833	2167	2333
Mode: AIR	Estimate Total: 10000								
District: SL	County: Various	Non-Primary Airport Entitlement Program							
City: SL District	Status: Continuous	Federal: 2850	State:	Local: 317	500	500	667	667	833
Mode: AIR	Estimate Total: 3167								
District: SW	County: Various	Non-Primary Airport Entitlement Program							
City: SW District	Status: Continuous	Federal: 7800	State:	Local: 867	1833	1667	1667	1667	1833
Mode: AIR	Estimate Total: 8667								



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	Non-Primary Airport Entitlement Program								
County: Various	Federal:	State:	Local:						
City: SE District	12150		1350		2500	2667	2833	2833	2667
Status: Continuous	Estimate Total: 13500								
Mode: AIR									
District: Statewide	Scoping and Design								
County: Various	Federal:	State:	Local:						
City: Statewide	3420		380		500	800	1000	1000	500
Status: Scoping	Estimate Total: 3800								
Mode: AIR									
District: Statewide	State Apportionment Funds								
County: Various	Federal:	State:	Local:						
City: Statewide	4732		526						5258
Status: Scoping	Estimate Total:								
Mode: AIR									
District: SE	Taxiway Rehabilitation								
County: Pemiscot	Federal:	State:	Local:						
City: Steele	324		36		360				
Status: Design	Estimate Total: 360								
Mode: AIR									



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Cedar	City: Stockton	Status: Design	Mode: AIR	Pavement Maintenance	Federal:	State: 193	Local: 22	215
					Estimate Total: 215				
District: KC	County: Johnson	City: Warrensburg	Status: Design	Mode: AIR	Reconstruct Runway 01/19	Federal: 3825	State:	Local: 425	4250
					Estimate Total: 4250				
District: KC	County: Johnson	City: Warrensburg	Status: Design	Mode: AIR	Relocate Parallel Taxiway/Apron	Federal: 3150	State:	Local: 350	3500
					Estimate Total: 3500				
District: NE	County: Warren	City: Washington	Status: Scoping	Mode: AIR	Land Acquisition and Obstruction Removal	Federal:	State: 558	Local: 62	620
					Estimate Total: 620				



**2018 – 2022 Aviation
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	Parallel Taxiway to Runway 14/32 -Design								
County: Pulaski	Federal:	State:	Local:						
City: Waynesville	540		60		600				
Status: Scoping									
Mode: AIR	Estimate Total: 600								
District: CD	Parallel Taxiway to Runway 14/32-Construction								
County: Pulaski	Federal:	State:	Local:						
City: Waynesville	5940		660		6600				
Status: Scoping									
Mode: AIR	Estimate Total: 6600								
District: SE	Pavement Maintenance								
County: Howell	Federal:	State:	Local:						
City: Willow Springs		180	20		200				
Status: Design									
Mode: AIR	Estimate Total: 200								

Railroads

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fourth-most rail intensive state by tonnage carried and 10th largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, passenger freight rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

Passenger Rail – Twice daily state supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year (FY) 2016, this service carried more than 172,000 passengers. There is no dedicated funding for state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

The passenger rail route is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects target improvements in on-time performance and travel time reduction. Notable projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service.

Railroads

Table 7-3 Passenger Rail Funding

Program		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Railroad Program State Supported Passenger Rail Service	State Cost	9,100,00	9,100,00	9,100,00	9,100,00	9,100,00
	Total	9,100,00	9,100,00	9,100,00	9,100,00	9,100,00
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	25,000	25,000	25,000	25,000	25,000

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding applied, MoDOT works with local communities to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.4 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

Railroads

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
CP	Canadian Pacific
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2018-2022 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding						
District		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Northwest	Federal Cost	1,260,000	180,000	675,000	0	0
	State Cost	140,000	20,000	75,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,400,000	200,000	750,000	0	0
Northeast	Federal Cost	1,067,000	200,000	480,000	720,000	0
	State Cost	163,000	25,000	120,000	80,000	0
	Local Cost	0	0	0	0	0
	Total	1,230,000	225,000	600,000	800,000	0
Kansas City	Federal Cost	1,350,000	720,000	1,170,000	1,400,000	0
	State Cost	150,000	80,000	130,000	140,000	0
	Local Cost	0	0	0	0	0
	Total	1,500,000	800,000	1,300,000	1,540,000	0
Central	Federal Cost	675,000	0	480,000	0	0
	State Cost	75,000	0	120,000	0	0
	Local Cost	0	0	0	0	0
	Total	750,000	0	600,000	0	0
St. Louis	Federal Cost	270,000	760,000	0	0	0
	State Cost	30,000	140,000	0	0	0
	Local Cost	0	0	0	0	0
	Total	300,000	900,000	0	0	0
Southwest	Federal Cost	1,080,000	2,880,000	450,000	0	0
	State Cost	120,000	320,000	50,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,200,000	3,200,000	500,000	0	0
Southeast	Federal Cost	1,769,400	900,000	1,125,000	0	0
	State Cost	196,600	100,000	125,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,966,000	1,000,000	1,250,000	0	0

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Statewide	Federal Cost	450,000	450,000	360,000	360,000	0
	State Cost	50,000	50,000	40,000	40,000	0
	Local Cost	0	0	0	0	0
	Total	500,000	500,000	400,000	400,000	0
TOTAL	Federal Cost	7,901,400	6,115,000	4,980,000	2,480,000	0
	State Cost	924,600	735,000	720,000	200,000	0
	Local Cost	0	0	0	0	0
	Total	8,826,000	6,850,000	5,700,000	2,680,000	0



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	County: Buchanan	Permanently close a public railroad crossing							
City: Halls		Federal:	State:	Local:					
Street: Radio Road	8		50		58				
Mode: RAIL		Estimate Total: 58							
District: NW	County: Buchanan	Install lights and gates at public railroad crossing							
City: Halls		Federal:	State:	Local:					
Street: 70th Lane	450		50		500				
Mode: RAIL		Estimate Total: 500							
District: NW	County: Buchanan	Permanently close a public railroad crossing							
City: Halls		Federal:	State:	Local:					
Street: Bluff Rd	8		50		58				
Mode: RAIL		Estimate Total: 58							
District: NW	County: Buchanan	Permanently close a public railroad crossing							
City: Halls		Federal:	State:	Local:					
Street: 60th Lane	8		50		58				
Mode: RAIL		Estimate Total: 58							



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	County: Buchanan	Install lights and gates at public railroad crossing							
City: Halls		Federal:	State:	Local:					
Street: Bethel Rd		270	30		300				
Mode: RAIL		Estimate Total: 300							
District: NE	County: Audrain	Install lights and gates at public railroad crossing							
City: Vandalia		Federal:	State:	Local:					
Street: Galloway Rd		225	25		250				
Mode: RAIL		Estimate Total: 250							
District: NE	County: Macon	Replace old bridge over railroad and permanently close Logan Street and Indiana Place							
City: Bevier		Federal:	State:	Local:					
Street: Intrepid Rd		369	41		410				
Mode: RAIL		Estimate Total: 410							
District: KC	County: Cass	Install lights and gates at public railroad crossing							
City: Harrisonville		Federal:	State:	Local:					
Street: Co Rd 227th		225	25		250				
Mode: RAIL		Estimate Total: 250							



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	Install lights and gates at public railroad crossing								
County: Cass	Federal:	State:	Local:						
City: Harrisonville									
Street: Co Rd 267	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: KC	Install lights and gates at public railroad crossing								
County: Clay	Federal:	State:	Local:						
City: Excelsior Springs									
Street: McCleary Rd	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: KC	Install lights and gates at public railroad crossing								
County: Clay	Federal:	State:	Local:						
City: Liberty									
Street: Birmingham Rd	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: KC	Install lights and gates at public railroad crossing								
County: Saline	Federal:	State:	Local:						
City: Marshall									
Street: Co Rd 215	225	25		250					
Mode: RAIL	Estimate Total: 250								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Saline	Install lights and gates at public railroad crossing							
City: Marshall	Federal:	State:	Local:						
Street: Co Rd 206	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: CD	County: Cole	Install lights and gates at public railroad crossing							
City: Jefferson City	Federal:	State:	Local:						
Street: Industrial Dr	225	25		250					
Mode: RAIL	Estimate Total:								
District: CD	County: Laclede	Relocation of signals to improve turning movements at crossing							
City: Sleeper	Federal:	State:	Local:						
Street: Route F	45	5		50					
Mode: RAIL	Estimate Total: 50								
District: SL	County: Jefferson	Install lights and gates at public railroad crossing							
City: Horine	Federal:	State:	Local:						
Street: Front St	225	25		250					
Mode: RAIL	Estimate Total: 250								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	Install lights and gates at public railroad crossing				250				
County: St Louis	Federal:	State:	Local:						
City: Lemay									
Street: Old Baumgartner Rd	225	25							
Mode: RAIL	Estimate Total: 250								
District: SW	Install lights and gates at public railroad crossing				250				
County: Barton	Federal:	State:	Local:						
City: Lamar									
Street: NW 10th Lane	225	25							
Mode: RAIL	Estimate Total:								
District: SW	Construct bridge at existing public railroad crossing and permanently close four public railroad crossings				3,000				
County: Lawrence	Federal:	State:	Local:						
City: Aurora									
Street: Rte 39	2,700	300							
Mode: RAIL	Estimate Total: 3,000								
District: SW	Install lights and gates at public railroad crossing				250				
County: Newton	Federal:	State:	Local:						
City: Ritchey									
Street: Rte W	225	25							
Mode: RAIL	Estimate Total: 250								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Butler	Install lights and gates at public railroad crossing							
City: Harviell	Federal:	State:	Local:						
Street: Co Rd 321	225	25		250					
Mode: RAIL	Estimate Total:								
District: SE	County: Pemiscot	Install lights and gates at public railroad crossing							
City: Hayti	Federal:	State:	Local:						
Street: Rte J	180	20		200					
Mode: RAIL	Estimate Total: 200								
District: SE	County: Pemiscot	Install lights and gates at public railroad crossing							
City: Hayti	Federal:	State:	Local:						
Street: Rte D	180	20		200					
Mode: RAIL	Estimate Total: 200								
District: SE	County: Howell	Construct bridge at existing public railroad crossing and permanently close CR5900 and Pine Grove public railroad crossings							
City: Willow Springs	Federal:	State:	Local:						
Street: Pine Grove Road	900	100		1,000					
Mode: RAIL	Estimate Total: 1,000								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	County: Grundy	Install lights and gates at public railroad crossing							
City: Trenton	Federal:	State:	Local:						
Street: 17th St	675	75		750					
Mode: RAIL	Estimate Total: 750								
District: NE	County: Warren	Install lights and gates at public railroad crossing							
City: Truedale	Federal:	State:	Local:						
Street: Lakepointe Rd	240	60		300					
Mode: RAIL	Estimate Total: 300								
District: KC	County: Jackson	Install lights and gates at public railroad crossing							
City: Kansas City	Federal:	State:	Local:						
Street: Front St	360	40		400					
Mode: RAIL	Estimate Total: 400								
District: KC	County: Jackson	Install lights and gates at public railroad crossing							
City: Kansas City	Federal:	State:	Local:						
Street: Front St	360	40		400					
Mode: RAIL	Estimate Total: 400								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Platte	Install lights and gates at public railroad crossing							
City: Waldron	Federal:	State:	Local:						
Street: Dry Lake Rd	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: KC	County: Platte	Install lights and gates at public railroad crossing							
City: Waldron	Federal:	State:	Local:						
Street: Main St.	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: CD	County: Crawford	Install lights and gates at public railroad crossing							
City: Cuba	Federal:	State:	Local:						
Street: Scott Rd	240	60		300					
Mode: RAIL	Estimate Total: 300								
District: SL	County: Various	Replace existing crossbuck signage with stop or yield signage along Central Midland Railroad							
City: Various	Federal:	State:	Local:						
Street: Various	45	5		50					
Mode: RAIL	Estimate Total:								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Barry	Install lights and gates at public railroad crossing							
City: Purdy	Federal:	State:	Local:						
Street: Rte BB	240	60		300					
Mode: RAIL	Estimate Total: 300								
District: SW	County: Lawrence	Install lights and gates at public railroad crossing							
City: Logan	Federal:	State:	Local:						
Street: CR1247	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: SW	County: Stone	Install lights and gates at public railroad crossing							
City: Galena	Federal:	State:	Local:						
Street: 5th Street	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: SW	County: Taney	Install lights and gates at public railroad crossing							
City: Branson	Federal:	State:	Local:						
Street: Royal Oak Rd.	225	25		250					
Mode: RAIL	Estimate Total:								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Various	Improve public railroad crossing surfaces along Arkansas and Missouri Railroad							
City: Various		Federal:	State:	Local:					
Street: Various		90	10		100				
Mode: RAIL		Estimate Total:							
District: SW	County: Various	Replace existing crossbuck signage with stop or yield signage along Arkansas and Missouri Railroad							
City: Various		Federal:	State:	Local:					
Street: Various		45	5		50				
Mode: RAIL		Estimate Total:							
District: SW	County: Various	Replace existing crossbuck signage with stop or yield signage along Missouri & N. Arkansas Railroad							
City: Various		Federal:	State:	Local:					
Street: Various		180	20		200				
Mode: RAIL		Estimate Total:							
District: SE	County: Howell	Install lights and gates at public railroad crossing							
City: Pomona		Federal:	State:	Local:					
Street: CR5320		225	25		250				
Mode: RAIL		Estimate Total:			250				



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Iron	Install lights and gates at public railroad crossing							
City: Annapolis	Federal:	State:	Local:						
Street: Rte K	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: SE	County: Iron	Install lights and gates at public railroad crossing							
City: Annapolis	Federal:	State:	Local:						
Street: Center St	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: SE	County: St. Francis	Install lights and gates at public railroad crossing							
City: Bismark	Federal:	State:	Local:						
Street: Grider Rd	225	25		250					
Mode: RAIL	Estimate Total: 250								
District: NW	County: Chariton	Install lights and gates at public railroad crossing							
City: Brunswick	Federal:	State:	Local:						
Street: CR 403	225	25		250					
Mode: RAIL	Estimate Total: 250								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	County: Grundy	Install lights and gates at public railroad crossing							
City: Trenton		Federal:	State:	Local:					
Street: Rte A		225	25		250				
Mode: RAIL		Estimate Total:							
District: NW	County: Various	Replace incondescent lighting with LED lighting at public railroad crossings along BNSF Railway							
City: Various		Federal:	State:	Local:					
Street: Various		90	10		100				
Mode: RAIL		Estimate Total: 100							
District: NE	County: Randolph	Install lights and gates at public railroad crossing							
City: Clark		Federal:	State:	Local:					
Street: Rte P		270	30		300				
Mode: RAIL		Estimate Total: 300							
District: NE	County: Monroe	Install lights and gates at public railroad crossing							
City: Palmyra		Federal:	State:	Local:					
Street: Co Rd 266		337	38		375				
Mode: RAIL		Estimate Total: 375							



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Lafayette	Install lights and gates at public railroad crossing							
City: Odessa	Federal:	State:	Local:						
Street: Blue Book Rd	270	30		300					
Mode: RAIL	Estimate Total: 300								
District: KC	County: Saline	Install lights and gates at public railroad crossing							
City: Marshall	Federal:	State:	Local:						
Street: Co Rd 245	337	38		375					
Mode: RAIL	Estimate Total:								
District: CD	County: Boone	Install lights and gates at public railroad crossing							
City: Columbia	Federal:	State:	Local:						
Street: Mt. Zion Rd	337	38		375					
Mode: RAIL	Estimate Total: 375								
District: CD	County: Howard	Install lights and gates at public railroad crossing							
City: Glasgow	Federal:	State:	Local:						
Street: 8th Street	270	30		300					
Mode: RAIL	Estimate Total: 300								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	County: Various	Replace incandescent lighting with LED lighting at public railroad crossings along St. Louis Terminal Railroad						
City: Various		Federal:	State:	Local:				
Street: Various		180	20			200		
Mode: RAIL		Estimate Total: 200						
District: SW	County: Jasper	Install lights and gates at public railroad crossing						
City: Carthage		Federal:	State:	Local:				
Street: Fairview Ave		270	30			300		
Mode: RAIL		Estimate Total: 300						
District: SW	County: Vernon	Install lights and gates at public railroad crossing						
City: Nevada		Federal:	State:	Local:				
Street: Hickory St.		270	30			300		
Mode: RAIL		Estimate Total: 300						
District: SW	County: Webster	Install lights and gates at public railroad crossing						
City: Seymour		Federal:	State:	Local:				
Street: Oak Lawn		270	30			300		
Mode: RAIL		Estimate Total:						



2018 – 2022 Rail
Anticipated Project Schedule
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Pemiscot	Install lights and gates at public railroad crossing							
City: Hayti	Federal:	State:	Local:						
Street: Gettings Ln	270	30				300			
Mode: RAIL	Estimate Total: 300								
District: SE	County: Pemiscot	Install lights and gates at public railroad crossing							
City: Portageville	Federal:	State:	Local:						
Street: Route YY	270	30				300			
Mode: RAIL	Estimate Total: 300								
District: Statewide	County: Various	Preliminary engineering for LED upgrades throughout the state							
City: Various	Federal:	State:	Local:						
Street: Various	270	30		100	100	100			
Mode: RAIL	Estimate Total: 300								
District: Statewide	County: Various	Preliminary engineering for Stop Yield signage throughout the state							
City: Various	Federal:	State:	Local:						
Street: Various	270	30		100	100	100			
Mode: RAIL	Estimate Total: 300								



**2018 – 2022 Rail
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Statewide	County: Various	Preliminary engineering for crossing surfaces throughout the state							
City: Various		Federal:	State:	Local:					
Street: Various		324	36		120	120	120		
Mode: RAIL		Estimate Total: 360							
District: Statewide	County: Various	Incentive set aside for potential closures of public railroad crossings							
City: Various		Federal:	State:	Local:					
Street: Various		261	54		105	105	105		
Mode: RAIL		Estimate Total: 315							
District: Statewide	County: Various	Public railroad crossing inventory improvements							
City: Various		Federal:	State:	Local:					
Street: Various		225			75	75	75		
Mode: RAIL		Estimate Total: 225							

Transit

Transit

Missouri public transit helps people of all ages, incomes and circumstances get around. Missouri's public transit agencies provide approximately 59 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 34 public transit providers and more than 160 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers supporting them with planning, maintenance, operational and capital assistance.

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, United States Code (U.S.C.) Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the nine metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia, Cape Girardeau, Jefferson City and Northwest Arkansas.

Funds are distributed to Metropolitan Planning Organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as MoDOT determines.

MoDOT combines these funds with Federal Highway Administration planning funds in a consolidated planning grant to MPO’s to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-5 Section 5303 and 5305 Funding						
Section 5303 and 5305	Federal Asst	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
	Local Match	425,000	425,000	425,000	425,000	425,000
	TOTAL	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000

Statewide Transit Planning Grants

Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

Fiscal Year 2017-18 includes \$20,000 (total of \$500,000) for each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-6 Section 5304 Funding						
Section 5304	Federal Asst	544,000	327,000	327,000	327,000	327,000
	Non-Federal Match	136,000	81,750	81,750	81,750	81,750
	TOTAL	680,000	408,750	408,750	408,750	408,750

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Through federal fiscal year 2012, Section 5309 was a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance was a major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-8 Section 5309 Funding						
Section 5309	Federal Asst	1,600,000	0	0	0	0
	Local Match	400,000	0	0	0	0
	TOTAL	2,000,000	0	0	0	0

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2011 through 2012, Congress relinquished this designation of project funding function to the United States Department of Transportation (USDOT) and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, State of Good Repair Grants as well as Transportation Investment Generating Economic Recovery (TIGER) Grants.

Remaining funds in this program consist of earmarked funds awarded to OATS and Southeast Missouri Transportation Service (SMTS) for Intelligent Transportation System (ITS). Once funds are expended, the program will close unless Missouri is awarded a discretionary project as detailed above.

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. Beginning in federal fiscal year 2013, Congress consolidated into Section 5310 the activities of the former Section 5317 New Freedom Program through passage of the transportation authorization legislation. Section 5317, New Freedom projects are now eligible activities under Section 5310. Starting with federal fiscal year 2013, these funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. MoDOT administers the funds apportioned to the rural as well as small urbanized portions of Missouri. The department is also a co-recipient administrator of these funds in the St. Louis and Springfield urbanized areas. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan. The project budgeting for state fiscal year 2018 includes partial funding from federal fiscal year 2017 and federal fiscal year 2018.

Table 7-9 Section 5310 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Section 5310	MoDOT Administered Federal Funds		3,876,300	3,876,300	3,876,300	3,876,300
	Local Match	5,520,900	1,829,900	1,829,900	1,829,900	1,829,900
	TOTAL	8,096,200	5,706,200	5,706,200	5,706,200	5,706,200

Rural fund priorities are selected and programmed directly by MoDOT on the basis of applications. Eligible applications for what FTA defines as “traditional projects” are first reviewed and prioritized by MoDOT to attain the Section 5310 program’s 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of “traditional projects”, the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,

- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other “traditional” Section 5310 eligible project types.

In selecting “traditional” projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.

Rural Transit Assistance Program Federal Transit Administration Section 5311

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also allowed to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The department may use up to 10 percent of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Section 5311	Federal Asst	21,250,000	21,250,000	17,750,000	17,750,000	17,750,000
	Local Match	16,154,500	16,154,500	17,750,000	17,750,000	17,750,000
	TOTAL	37,404,500	37,404,500	35,500,000	35,000,000	35,000,000

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs.

Table 7-11 Section 5311 Grantees

Fiscal Year 2017 Grantees - Operating Assistance		
Section 5311 Grantees	MoDOT Dist	Federal (\$)
Cape Girardeau County Transit Authority	SE	302,000
City of Bloomfield	SE	39,000
City of Carthage	SW	31,000
City of Clinton	SW	67,000
City of El Dorado Springs	SW	63,000
City of Excelsior Springs	KC	90,000
City of Houston	SW	66,000
City of Lamar	SW	48,000
City of Mt. Vernon	SW	70,000
City of Nevada	SW	38,000
City of New Madrid	SE	38,000
City of West Plains	SE	81,000
Dunklin County Transit Service, Inc.	SE	260,000
Franklin County Transportation Council, Inc.	SL	205,000
Licking Bridge Builders, Inc.	SE	50,000
Macon Area Chamber of Commerce	NE	38,000
Mississippi County Transit System	SE	145,000
OATS, Inc.	All	8,207,000
Ray County Transportation, Inc.	KC	310,000
Ripley County Transit, Inc.	SE	140,000
Scott County Transportation System	SE	140,000
SERVE, Inc.	CD	206,000
Southeast Missouri Transportation Service, Inc.	CD, SE	2,650,000
Stoddard County Transit Services, Inc.	SE	157,000
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)
Burlington Trailways	NE, SL	95,000
Greyhound	KC, CD, NE, SW, SE, SL	1,002,000
Jefferson Lines	NW, KC, SW	195,000
Southeast Missouri Transportation Service, Inc.	SE, SL	25,000
Totals		14,758,000

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with Missouri University of Science and Technology.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-12 Section 5311 (b) Funding						
Section 5311 (b)	Federal Assistance	325,000	325,000	325,000	325,000	325,000
	TOTAL	325,000	325,000	325,000	325,000	325,000

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5316 JARC program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 through FFY 2012. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers. This program was not reauthorized by Congress in MAP-21 nor was it included in FAST Act. Activity types previously funded by Section 5316 are eligible for funding in either the Section 5307 or Section 5311 programs starting with federal fiscal year (FFY) 2013 funds. This program will be removed from the STIP after the remaining fund balance is expended.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-13 Section 5316 Funding						
Section 5316	Federal Asst	46,000	0	0	0	0
	Local Match	46,000	0	0	0	0
	TOTAL	92,000	0	0	0	0

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5317 New Freedom formula grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities, when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project. This program was not reauthorized by Congress in MAP-21 nor was it included in FAST Act. However, New Freedom activities are eligible for funding in the Section 5310 program starting with FFY 2013 funds. This program will be removed from the STIP after the remaining fund balance is expended.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-14 Section 5317 Funding						
Section 5317	Federal Asst	806,000		0	0	0
	Local Match	806,000	00	0	0	0
	TOTAL	1,612,000	0	0	0	0

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the new Delmar Loop Trolley and the Kansas City Street Car.

MoDOT’s State Safety Oversight program uses a combination of internal staff and hired expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-15 Section 5329 Funding						
Section 5329	Federal Asst	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	TOTAL	875,000	700,000	700,000	700,000	700,000

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This formula program replaces the discretionary Section 5309 program with respect to transit bus and transit bus related facility project funding. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized /rural of Missouri.

MoDOT worked with the transit programs’ advisory body, the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri’s large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-16 Section 5339 Funding						
Section 5339	MoDOT Administered Federal Funds	6,641,300	2,410,600	2,410,600	2,410,600	2,410,600
	Local Match	1,660,325	602,650	602,650	602,650	602,650
	TOTAL	8,301,625	3,013,250	3,013,250	3,013,250	3,013,250

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the 10 Area Agencies on Aging (AAA) and approximately 160 non-profit organizations statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates. These programs are divided among grantees, taking into account ridership, costs and alternative services available, as required by state law. Trips are weighted by type (medical, essential services, recreation) and determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weight in computing a preliminary formula-based distribution of funds.

The preliminary formula-based distribution is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265, RSMo and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year a portion of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$34,000,000 do not flow through MoDOT.

Annually, an executive summary on the previous fiscal years MEHTAP program can be found at the following link: <http://www.modot.org/othertransportation/transit/documents/MEHTAPAnnualReport.pdf> This report is posted in August after the end of the state fiscal year.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-17 Section MEHTAP Funding						
MEHTAP	State Funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Local	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	TOTAL	4,937,214	4,937,214	4,937,214	4,937,214	4,937,214

Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to 34 public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Section 226.195, RSMo and state regulation 7 CSR 10-7.030. The distribution of funds to public transportation service providers shall be determined by evaluating factors including but not limited to population, ridership, cost and efficiency of program, availability of alternative transportation and local support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers as well as any new qualified applicants that might enter the program for the first time in fiscal year 2018. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Table 7-18 State Transit Assistance Funding		State Funds	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875
State Transit Assistance	TOTAL	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	

Fiscal Year 2017 Grantees - State Operating Assistance

State Operating Assistance Grantees	MoDOT District	State (\$)
OATS, Inc.	All	\$392,166
City of Columbia	CD	\$47,638
City of Jefferson	CD	\$16,537
SERVE	CD	\$6,449
SMTS, Inc.	CD, SE	\$58,009
Kansas City Area Transportation Authority - KCATA	KC	\$461,432
City of Independence	KC	\$25,003
City of Excelsior Springs	KC	\$2,369
Ray County Transportation	KC	\$8,059
City of St. Joseph	NE	\$28,632
Macon Area Chamber of Commerce	NE	\$1,133
Cape Girardeau County Transit Authority (Urbanized)	SE	\$13,503
Southeast Missouri State University	SE	\$7,808
Cape Girardeau County Transit Authority (Rural)	SE	\$7,371
City of Bloomfield	SE	\$1,119
City of New Madrid	SE	\$1,178
City of West Plains	SE	\$2,447
Dunklin County Transit Service, Inc.	SE	\$5,422
Licking Bridge Builders	SE	\$951
Mississippi County Transit System	SE	\$3,276
Ripley County Transit	SE	\$3,299
Scott County Transportation System	SE	\$2,995
Stoddard County Transit Service	SE	\$3,638
Bi-State (Metro) Development Agency	SL	\$976,663
City of St. Charles	SL	\$13,256
Franklin County Transportation Council	SL	\$12,888
City Utilities of Springfield	SW	\$60,711
City of Joplin	SW	\$17,682

Fiscal Year 2017 Grantees - State Operating Assistance (continued)

State Operating Assistance Grantees	MoDOT District	State (\$)
City of Carthage	SW	\$2,074
City of Clinton	SW	\$2,480
City of Eldorado Springs	SW	\$1,656
City of Houston	SW	\$1,565
City of Lamar	SW	\$2,255
City of Mt. Vernon	SW	\$1,797
City of Nevada	SW	\$2,414
Totals		\$2,195,875



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget							
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022			
District: CD	5304 - Locally developed human services coordination plan	20							
County: Cole									
City: Jefferson City							Federal: 20	State:	Local: 5
Agency: Capital Area Metropolitan Planning Organization									
Mode: TRANSIT							Estimate Total: 25		
District: CD	5304 - Locally developed human services coordination plan	20							
County: Boone									
City: Columbia							Federal: 20	State:	Local: 5
Agency: Columbia Area Transportation Study Organization									
Mode: TRANSIT							Estimate Total: 25		
District: SL	5304 - Locally developed human services coordination plan	20							
County: St. Louis									
City: St. Louis							Federal: 20	State:	Local: 5
Agency: East-West Gateway Council of Governments									
Mode: TRANSIT							Estimate Total: 25		
District: SW	5304 - Locally developed human services coordination plan	20							
County: Jasper									
City: Joplin							Federal: 20	State:	Local: 5
Agency: Joplin Area Transportation Study Organization									
Mode: TRANSIT							Estimate Total: 25		



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Cass						
City: Kansas City						
Agency: Mid-America Regional Council						
Mode: TRANSIT						
District: SW	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Greene						
City: Springfield						
Agency: Ozarks Transportation Organization						
Mode: TRANSIT						
District: NW	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Buchanan						
City: St. Joseph						
Agency: St. Joseph Area Transportation Study Organization						
Mode: TRANSIT						
District: SE	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Cape Girardeau						
City: Cape Girardeau						
Agency: Southeast Metropolitan Planning Organization						
Mode: TRANSIT						



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Anticipated Project Schedule**
Projects in thousands of dollars

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		State Fiscal Year Project Budget							
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022			
District: NE	5304 - Locally developed human services coordination plan	20							
County: Warren									
City: Warrenton							Federal: 20	State:	Local: 5
Agency: Boonslick Regional Planning Commission									
Mode: TRANSIT							Estimate Total: 25		
District: SE	5304 - Locally developed human services coordination plan	20							
County: Stoddard									
City: Dexter							Federal: 20	State:	Local: 5
Agency: Bootheel Regional Planning Commission									
Mode: TRANSIT							Estimate Total: 25		
District: NW	5304 - Locally developed human services coordination plan	20							
County: Grundy									
City: Trenton							Federal: 20	State:	Local: 5
Agency: Green Hills Regional Planning Commission									
Mode: TRANSIT							Estimate Total: 25		
District: SW	5304 - Locally developed human services coordination plan	20							
County: Jasper									
City: Webb City							Federal: 20	State:	Local: 5
Agency: Harry S. Truman Coordinating Council									
Mode: TRANSIT							Estimate Total: 25		



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW						
County: Clinton	5304 - Locally developed human services coordination plan					
City: Clinton	Federal: 20 State: Local: 5	20				
Agency: Kaysinger Basin Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					
District: CD						
County: Camden	5304 - Locally developed human services coordination plan					
City: Camdenton	Federal: 20 State: Local: 5	20				
Agency: Lake of the Ozarks Council of Local Government						
Mode: TRANSIT	Estimate Total: 25					
District: NE						
County: Ralls	5304 - Locally developed human services coordination plan					
City: Perry	Federal: 20 State: Local: 5	20				
Agency: Mark Twain Regional Council of Government						
Mode: TRANSIT	Estimate Total: 25					
District: CD						
County: Phelps	5304 - Locally developed human services coordination plan					
City: St. James	Federal: 20 State: Local: 5	20				
Agency: Meramec Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD						
County: Boone	5304 - Locally developed human services coordination plan					
City: Ashland	Federal: 20 State: Local: 5	20				
Agency: Mid Missouri Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					
District: NW						
County: Buchanan	5304 - Locally developed human services coordination plan					
City: St. Joseph	Federal: 20 State: Local: 5	20				
Agency: Mo-Kan Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					
District: NE						
County: Scotland	5304 - Locally developed human services coordination plan					
City: Memphis	Federal: 20 State: Local: 5	20				
Agency: Northeast Missouri Regional Planning Commission						
Mode: TRANSIT	Estimate Total: 25					
District: NW						
County: Nodaway	5304 - Locally developed human services coordination plan					
City: Maryville	Federal: 20 State: Local: 5	20				
Agency: Northwest Missouri Regional Council of Government						
Mode: TRANSIT	Estimate Total: 25					



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Butler						
City: Poplar Bluff						
Agency: Ozark Foothills Regional Planning Commission						
Mode: TRANSIT						
District: KC	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Lafayette						
City: Concordia						
Agency: Pioneer Trails Regional Planning Commission						
Mode: TRANSIT						
District: SE	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Howell						
City: Pomona						
Agency: South Central Ozark Council of Governments						
Mode: TRANSIT						
District: SE	5304 - Locally developed human services coordination plan Federal: 20 State: Local: 5 Estimate Total: 25	20				
County: Perry						
City: Perryville						
Agency: Southeast Missouri Regional Planning Commission						
Mode: TRANSIT						



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW						
County: Greene	5304 - Locally developed human services coordination plan					
City: Springfield	Federal: 20 State: Local: 5	20				
Agency: Southwest Missouri Council of Governments						
Mode: TRANSIT	Estimate Total: 25					
District: SL						
County: Statewide	5304 - Locally developed human services coordination plan					
City: St. Louis	Federal: 44 State: Local: 11	44				
Agency: Missouri Public Transit Association						
Mode: TRANSIT	Estimate Total: 55					
District: SL						
County: Various	5310 - Contingency capital assistance funds for bus replacement/expansion in the St. Louis large urban area (yearly application)					
City: St. Louis	Federal: 1605 State: Local: 401.3	1605	1284	1284	1284	1284
Agency: East-West Gateway Council of Governments (MoDOT administered)						
Mode: TRANSIT	Estimate Total: 6741					
District: SW						
County: Greene	5310 - Contingency capital assistance funds for bus replacement/expansion in the Springfield large urban area (yearly application)					
City: Springfield	Federal: 276.2 State: Local: 69	276.2	160.3	160.3	160.3	160.3
Agency: Ozarks Transportation Organization						
Mode: TRANSIT	Estimate Total: 917.4					



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget					
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
District: Statewide	County: Statewide	5310 - Contingency funds for bus replacement/expansion in Missouri rural area (yearly application)	Federal: 1345.9	State:	Local: 336.5	1345.9	930.6	930.6	930.6	930.6
City: Statewide	Agency: 5310 Transportation Providers	Mode: TRANSIT	Estimate Total: 5068.3							
District: Statewide	County: Statewide	5310 - Contingency operating assistance for transportation services for elderly and individuals with disabilities in Missouri rural area (yearly application)	Federal: 1101.2	State:	Local: 1101.2	1101.2	761.4	761.4	761.4	761.4
City: Statewide	Agency: 5310 Transportation Providers	Mode: TRANSIT	Estimate Total: 4146.8							
District: NW/SW/SE/CD	County: Various	5310 - Contingency funds for bus replacement/expansion in Missouri small urban areas (yearly application)	Federal: 644.4	State:	Local: 161.1	644.4	407	407	407	407
City: Various	Agency: 5310 Transportation Providers	Mode: TRANSIT	Estimate Total: 2272.4							
District: NW/SW/SE/CD	County: Various	5310 - Contingency operating assistance for transportation services in Missouri small urban areas for elderly and individuals with disabilities (yearly application)	Federal: 527.3	State:	Local: 527.3	527.3	333	333	333	333
City: Various	Agency: 5310 Transportation Providers	Mode: TRANSIT	Estimate Total: 1859.3							



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Cape Girardeau	5311 - Operating assistance for rural public transportation	Federal: 302	State:	Local: 302	302	302	302	302	302
City: Cape Girardeau	Agency: Cape Girardeau County Transit Authority									
Mode: TRANSIT		Estimate Total: 1510								
District: SE	County: Stoddard	5311 - Operating assistance for rural public transportation	Federal: 40	State:	Local: 40	40	40	40	40	40
City: Bloomfield	Agency: City of Bloomfield									
Mode: TRANSIT		Estimate Total: 200								
District: SW	County: Jasper	5311 - Operating assistance for rural public transportation	Federal: 31.5	State:	Local: 31.5	31.5	31.5	31.5	31.5	31.5
City: Carthage	Agency: City of Carthage									
Mode: TRANSIT		Estimate Total: 157.5								
District: SW	County: Henry	5311 - Operating assistance for rural public transportation	Federal: 67	State:	Local: 67	67	67	67	67	67
City: Clinton	Agency: City of Clinton									
Mode: TRANSIT		Estimate Total: 335								



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Cedar	5311 - Operating assistance for rural public transportation							
City: Eldorado Springs	Federal: 65.5	State:	Local: 65.5		65.5	65.5	65.5	65.5	65.5
Agency: City of Eldorado Springs	Estimate Total: 327.5								
Mode: TRANSIT									
District: KC	County: Clay	5311 - Operating assistance for rural public transportation							
City: Excelsior Springs	Federal: 80	State:	Local: 80		80	80	80	80	80
Agency: City of Excelsior Springs	Estimate Total: 400								
Mode: TRANSIT									
District: SE	County: Texas	5311 - Operating assistance for rural public transportation							
City: Houston	Federal: 67.5	State:	Local: 67.5		67.5	67.5	67.5	67.5	67.5
Agency: City of Houston	Estimate Total: 337.5								
Mode: TRANSIT									
District: SW	County: Barton	5311 - Operating assistance for rural public transportation							
City: Lamar	Federal: 50	State:	Local: 50		50	50	50	50	50
Agency: City of Lamar	Estimate Total: 250								
Mode: TRANSIT									



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	5311 - Operating assistance for rural public transportation								
County: Lawrence	Federal: 70	State:	Local: 70	Estimate Total: 350	70	70	70	70	70
City: Mt. Vernon									
Agency: City of Mt. Vernon									
Mode: TRANSIT									
District: SW	5311 - Operating assistance for rural public transportation								
County: Vernon	Federal: 42	State:	Local: 42	Estimate Total: 210	42	42	42	42	42
City: Nevada									
Agency: City of Nevada									
Mode: TRANSIT									
District: SE	5311 - Operating assistance for rural public transportation								
County: New Madrid	Federal: 44	State:	Local: 44	Estimate Total: 220	44	44	44	44	44
City: New Madrid									
Agency: City of New Madrid									
Mode: TRANSIT									
District: SE	5311 - Operating assistance for rural public transportation								
County: Howell	Federal: 83	State:	Local: 83	Estimate Total: 415	83	83	83	83	83
City: West Plains									
Agency: City of West Plains									
Mode: TRANSIT									



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	5311 - Operating assistance for rural public transportation								
County: Dunklin	Federal: 263	State:	Local: 263	Estimate Total: 1315	263	263	263	263	263
City: Doniphan	Agency: Dunklin County Transit Service, Inc.								
Mode: TRANSIT									
District: SL	5311 - Operating assistance for rural public transportation								
County: Franklin	Federal: 230	State:	Local: 230	Estimate Total: 1150	230	230	230	230	230
City: Union	Agency: Franklin County Transportation Council								
Mode: TRANSIT									
District: SE	5311 - Operating assistance for rural public transportation								
County: Texas	Federal: 53	State:	Local: 53	Estimate Total: 265	53	53	53	53	53
City: Licking	Agency: Licking Bridge Builders								
Mode: TRANSIT									
District: NE	5311 - Operating assistance for rural public transportation								
County: Macon	Federal: 40	State:	Local: 40	Estimate Total: 200	40	40	40	40	40
City: Macon	Agency: Macon Area Chamber of Commerce								
Mode: TRANSIT									



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget				
						7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Mississippi	City: East Prairie	Agency: Mississippi County Transit System	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 148 State: Local: 148 Estimate Total: 740	148	148	148	148	148
District: CD	County: Boone	City: Columbia	Agency: OATS, Inc.	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 9000 State: Local: 9000 Estimate Total: 45000	9000	9000	9000	9000	9000
District: KC	County: Ray	City: Richmond	Agency: Ray County Transportation	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 312 State: Local: 312 Estimate Total: 1560	312	312	312	312	312
District: SE	County: Ripley	City: Doniphan	Agency: Ripley County Transit	Mode: TRANSIT	5311 - Operating assistance for rural public transportation Federal: 177 State: Local: 177 Estimate Total: 885	177	177	177	177	177



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget									
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022					
District: SE	County: Scott	City: Sikeston	Agency: Scott County Transportation System	Mode: TRANSIT	5311 - Operating assistance for rural public transportation	Federal: 150	State:	Local: 150	Estimate Total: 750	150	150	150	150	150
District: CD	County: Callaway	City: Fulton	Agency: SERVE, Inc.	Mode: TRANSIT	5311 - Operating assistance for rural public transportation	Federal: 207.5	State:	Local: 207.5	Estimate Total: 1037.5	207.5	207.5	207.5	207.5	207.5
District: SE	County: Madison	City: Fredericktown	Agency: Southeast Missouri Transportation System (SMTS)	Mode: TRANSIT	5311 - Operating assistance for rural public transportation	Federal: 2760	State:	Local: 2760	Estimate Total: 13800	2760	2760	2760	2760	2760
District: SE	County: Stoddard	City: Dexter	Agency: Stoddard County Transit Service	Mode: TRANSIT	5311 - Operating assistance for rural public transportation	Federal: 172	State:	Local: 172	Estimate Total: 860	172	172	172	172	172



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget					
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
District: SL/NE	County: Statewide	5311(f) - Operating assistance for intercity bus transportation	Federal: 95	State:	Local: 95	95	95	95	95	95
City: Burlington, IA	Agency: Burlington Trailways									
Mode: TRANSIT		Estimate Total: 475								
District: Various	County: Statewide	5311(f) - Operating assistance for intercity bus transportation	Federal: 1002	State:	Local: 1002	1002	1002	1002	1002	1002
City: Dallas, TX	Agency: Greyhound									
Mode: TRANSIT		Estimate Total: 5010								
District: NW/KC/SW	County: Statewide	5311(f) - Operating assistance for intercity bus transportation	Federal: 256.5	State:	Local: 256.5	256.5	256.5	256.5	256.5	256.5
City: Minneapolis, MN	Agency: Jefferson Lines									
Mode: TRANSIT		Estimate Total: 1282.5								
District: SE	County: Madison	5311(f) - Operating assistance for intercity bus transportation	Federal: 25	State:	Local: 25	25	25	25	25	25
City: Fredericktown	Agency: Southeast Missouri Transportation System (SMTS)									
Mode: TRANSIT		Estimate Total: 125								



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL/NE	County: Statewide	5311(f) - Replacement of one transit vehicle exceeding useful life							
City: Burlington, IA	Federal: 420	State:	Local: 105		420	420			
Agency: Burlington Trailways	Estimate Total: 840								
Mode: TRANSIT									
District: Various	County: Statewide	5311(f) - Replacement of one transit vehicle exceeding useful life							
City: Dallas, TX	Federal: 432	State:	Local: 108		432	432			
Agency: Greyhound	Estimate Total: 864								
Mode: TRANSIT									
District: NW/KC/SW	County: Statewide	5311(f) - Replacement of one transit vehicle exceeding useful life							
City: Minneapolis, MN	Federal: 432	State:	Local: 108		432	432			
Agency: Jefferson Lines	Estimate Total: 864								
Mode: TRANSIT									
District: Various	County: Statewide	5311 - State admin. and contingent items per annual applications							
City:	Federal: 4132.5	State:	Local:		4132.5	4132.5	1916.5	1916.5	1916.5
Agency: 5311 Rural Transportation Providers	Estimate Total: 14014.5								
Mode: TRANSIT									



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Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: Various	County: Statewide	5311(b) - Rural Transit Assistance Program (RTAP) provides training and technical assistance for rural transit agencies in Missouri							
City: Rolla	Agency: Missouri University of Science and Technology	Federal: 325	State:	Local:	325	325	325	325	325
Mode: TRANSIT	Estimate Total: 1625								
District: KC	County: Jackson	5339 - FY17 & 18 statewide allocation transferred to KCATA 5307 program. KCATA will apply directly to FTA							
City: Kansas City	Agency: Kansas City Area Transportation Authority - KCATA	Federal: 100	State:	Local: 20	50	50	50	50	50
Mode: TRANSIT	Estimate Total: 250								
District: SW	County: Greene	5339 - FY17 & 18 statewide allocation transferred to City Utilities 5307 program. City Utilities will apply directly to FTA							
City: Springfield	Agency: City Utilities of Springfield	Federal: 100	State:	Local: 20	50	50	50	50	50
Mode: TRANSIT	Estimate Total: 250								



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	5339 - FY17 & 18 statewide allocation transferred to Bi-State (Metro) Development 5307 program. Bi-State (Metro) Development will apply directly to FTA Federal: 100 State: Local: 20 Estimate Total: 250	50	50	50	50	50
County: St. Louis						
City:						
Agency: Bi-State (Metro) Development Agency						
Mode: TRANSIT						
District: NW	5339 - FY17 & 18 statewide and small urban allocation transferred to City of St. Joseph 5307 program. City of St. Joseph will apply directly to FTA Federal: 378 State: Local: 97 Estimate Total: 945	189	189	189	189	189
County: Buchanan						
City:						
Agency: City of St. Joseph						
Mode: TRANSIT						
District: SW	5339 - FY17 & 18 statewide and small urban allocation transferred to City of Joplin 5307 program. City of Joplin will apply directly to FTA Federal: 383.2 State: Local: 95.8 Estimate Total: 958	191.6	191.6	191.6	191.6	191.6
County: Jasper						
City:						
Agency: City of Joplin						
Mode: TRANSIT						



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Anticipated Project Schedule**
Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	County: Boone	5339 - FY17 & 18 statewide and small urban allocation transferred to City of Columbia 5307 program. City of Columbia will apply directly to FTA							
City:	Agency: City of Columbia - COMO Connect	Federal: 527	State:	Local: 131.8	263.5	263.5	263.5	263.5	263.5
Mode: TRANSIT	Estimate Total: 1317.5								
District: CD	County: Cole	5339 - FY17 & 18 statewide and small urban allocation transferred to City of Jefferson 5307 program. City of Jefferson will apply directly to FTA							
City:	Agency: City of Jefferson - JeffTran	Federal: 300.2	State:	Local: 75	150.1	150.1	150.1	150.1	150.1
Mode: TRANSIT	Estimate Total: 750.5								
District: KC	County: Jackson	5339 - FY17 & 18 statewide and small urban allocation transferred to City of Lee's Summit 5307 program. City of Lee's Summit will apply directly to FTA							
City:	Agency: City of Lee's Summit	Federal: 391.2	State:	Local: 97.8	195.6	195.6	195.6	195.6	195.6
Mode: TRANSIT	Estimate Total: 978								



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Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

District: SE County: Cape Girardeau 5339 - FY17 & 18 statewide and small urban allocation transferred to Cape Girardeau County 5307 program. Cape Girardeau County will apply directly to FTA City: Federal: 281 State: Local: 70.2 Agency: Cape Girardeau County Transit Authority Mode: TRANSIT Estimate Total: 702.5	140.5 140.5 140.5 140.5 140.5
District: SE County: Cape Girardeau 5339 - Replacement of three transit vehicles exceeding useful life City: Cape Girardeau Federal: 65.8 State: Local: 13.2 Agency: Cape Girardeau County Transit Authority Mode: TRANSIT Estimate Total: 79	65.8
District: SW County: Jasper 5339 - Replacement of one transit vehicle exceeding useful life City: Carthage Federal: 45.7 State: Local: 9.1 Agency: City of Carthage Mode: TRANSIT Estimate Total: 54.8	45.7



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Clay	5339 - Replacement of one transit vehicle exceeding useful life	Federal: 46.2	State:	Local: 9.2	46.2			
City: Excelsior Springs	Agency: City of Excelsior Springs		Estimate Total: 55.4						
Mode: TRANSIT									
District: SE	County: Texas	5339 - Replacement of one transit vehicle exceeding useful life	Federal: 44.4	State:	Local: 8.9	44.4			
City: Houston	Agency: City of Houston		Estimate Total: 53.3						
Mode: TRANSIT									
District: SE	County: Texas	5339 - Replacement of one transit vehicle exceeding useful life	Federal: 29.8	State:	Local: 7.4	29.8			
City: Excelsior Springs	Agency: Licking Bridge Builders		Estimate Total: 37.2						
Mode: TRANSIT									
District: SW	County: Lawrence	5339 - Replacement of one transit vehicle exceeding useful life	Federal: 45.9	State:	Local: 9.2	45.9			
City: Mt. Vernon	Agency: City of Mt. Vernon		Estimate Total: 55.1						
Mode: TRANSIT									



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				7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Vernon	5339 - Replacement of one transit vehicle exceeding useful life						
City: Nevada	Federal: 39.5	State:	Local: 7.9	39.5				
Agency: City of Nevada	Estimate Total: 47.4							
Mode: TRANSIT								
District: SE	County: Dunklin	5339 - Replacement of three transit vehicles exceeding useful life						
City: Doniphan	Federal: 56.7	State:	Local: 11.3	56.7				
Agency: Dunklin County Transit Service, Inc.	Estimate Total: 68							
Mode: TRANSIT								
District: SL	County: Franklin	5339 - Replacement of two transit vehicles exceeding useful life						
City: Union	Federal: 92	State:	Local: 23	92				
Agency: Franklin County Transportation Council	Estimate Total: 115							
Mode: TRANSIT								
District: SE	County: Mississippi	5339 - Replacement of two transit vehicles exceeding useful life						
City: East Prairie	Federal: 44	State:	Local: 11	44				
Agency: Mississippi County Transit System	Estimate Total: 55							
Mode: TRANSIT								



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	County: Boone	5339 - Replacement of 28 transit vehicles exceeding useful life	Federal: 1114	State:	Local: 278.5	1114			
City: Columbia	Agency: OATS, Inc.		Estimate Total: 1392.5						
Mode: TRANSIT									
District: KC	County: Ray	5339 - Replacement of six transit vehicles exceeding useful life	Federal: 189.4	State:	Local: 47.4	189.4			
City: Richmond	Agency: Ray County Transportation		Estimate Total: 236.8						
Mode: TRANSIT									
District: SE	County: Ripley	5339 - Replacement of three transit vehicles exceeding useful life	Federal: 80.4	State:	Local: 20.1	80.4			
City: Doniphan	Agency: Ripley County Transit		Estimate Total: 100.5						
Mode: TRANSIT									
District: CD	County: Callaway	5339 - Replacement of two transit vehicles exceeding useful life	Federal: 90.9	State:	Local: 22.7	90.9			
City: Fulton	Agency: SERVE, Inc.		Estimate Total: 113.6						
Mode: TRANSIT									



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Projects in thousands of dollars

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					State Fiscal Year Project Budget					
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
District: SE	County: Madison	5339 - Replacement of 22 transit vehicles exceeding useful life	Federal: 841.5	State:	Local: 210.4	841.5				
City: Fredericktown	Agency: Southeast Missouri Transportation System (SMTS)		Estimate Total: 1051.9							
Mode: TRANSIT										
District: SE	County: Stoddard	5339 - Replacement of two transit vehicles exceeding useful life	Federal: 73	State:	Local: 18.3	73				
City: Dexter	Agency: Stoddard County Transit Service		Estimate Total: 91.3							
Mode: TRANSIT										
District: SE	County: Howell	5339 - Replacement of transit vehicle exceeding useful life	Federal: 51.3	State:	Local: 12.8	51.3				
City: West Plains	Agency: City of West Plains		Estimate Total: 64							
Mode: TRANSIT										
District: Statewide	County: Various	5339 - Replacement of transit vehicle exceeding useful life and expansion of service per annual application	Federal: 1130.3	State:	Local: 282.6	1130.3	1130.3	1130.3	1130.3	1130.3
City:	Agency: 5311 Rural Transportation Providers		Estimate Total: 5651.5							
Mode: TRANSIT										



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.1 Local: 4.1 Estimate Total: 8.2	4.1				
County: St. Louis						
City: Florissant						
Agency: All About Family 1						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 40.2 Local: 40.2 Estimate Total: 80.4	40.2				
County: Jasper						
City: Joplin						
Agency: Area Agency On Aging, Region X						
Mode: TRANSIT						
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.4 Local: 4.4 Estimate Total: 8.8	4.4				
County: Nodaway						
City: Maryville						
Agency: Association Of Group Homes For Nodaway County, Inc.						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.9 Local: 2.9 Estimate Total: 5.8	2.9				
County: Barton						
City: Lamar						
Agency: Barton County Memorial Hospital						
Mode: TRANSIT						



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.3 Local: 2.3 Estimate Total: 4.6	2.3				
County: Lafayette						
City: Higginsville						
Agency: Bi-County Service, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.7 Local: 4.7 Estimate Total: 9.4	4.7				
County: Carter						
City: Van Buren						
Agency: Big Springs Sheltered Workshop, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 10.1 Local: 10.1 Estimate Total: 20.2	10.1				
County: New Madrid						
City: Sikeston						
Agency: Bootheel Counseling Services, Inc.						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 14 Local: 14 Estimate Total: 28	14				
County: Greene						
City: Springfield						
Agency: Burrell, Inc.						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Poplar Bluff Federal: State: 2.2 Local: 2.2 Agency: Butler County Community Resource Council Mode: TRANSIT Estimate Total: 4.4	2.2				
County: Butler						
City: Poplar Bluff						
Agency: Butler County Community Resource Council						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Cape Girardeau Federal: State: 17 Local: 17 Agency: Cape Girardeau Community Sheltered Workshop Mode: TRANSIT Estimate Total: 34	17				
County: Cape Girardeau						
City: Cape Girardeau						
Agency: Cape Girardeau Community Sheltered Workshop						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Jefferson City Federal: State: 2.9 Local: 2.9 Agency: Capital City Area Council for Special Services Mode: TRANSIT Estimate Total: 5.8	2.9				
County: Cole						
City: Jefferson City						
Agency: Capital City Area Council for Special Services						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Harrisonville Federal: State: 3 Local: 3 Agency: Casco Area Workshop, Inc Mode: TRANSIT Estimate Total: 6	3				
County: Cass						
City: Harrisonville						
Agency: Casco Area Workshop, Inc						
Mode: TRANSIT						



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Jackson	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Kansas City	Agency: Center for Developmentally Disabled	Federal:	State: 18.8	Local: 18.8	18.8				
Mode: TRANSIT	Estimate Total: 37.6								
District: CD	County: Boone	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Columbia	Agency: Central Missouri Area Agency On Aging	Federal:	State: 65	Local: 65	65				
Mode: TRANSIT	Estimate Total: 130								
District: CD	County: Boone	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Columbia	Agency: Central Missouri Community Action	Federal:	State: 5.9	Local: 5.9	5.9				
Mode: TRANSIT	Estimate Total: 11.8								
District: SW	County: Jasper	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Webb City	Agency: Cerebral Palsy of Tri-County, Inc.	Federal:	State: 3.4	Local: 3.4	3.4				
Mode: TRANSIT	Estimate Total: 6.8								



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Keytesville Federal: State: 3 Local: 3 Agency: Chariton County Sheltered Workshop, Inc. Mode: TRANSIT Estimate Total: 6	3				
County: Chariton						
City: Keytesville						
Agency: Chariton County Sheltered Workshop, Inc.						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kansas City Federal: State: 9.5 Local: 9.5 Agency: Child Advocacy Services Center, Inc. Mode: TRANSIT Estimate Total: 19	9.5				
County: Jackson						
City: Kansas City						
Agency: Child Advocacy Services Center, Inc.						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Sedalia Federal: State: 11.5 Local: 11.5 Agency: Children's Therapy Center, Pettis County, Inc. Mode: TRANSIT Estimate Total: 23	11.5				
County: Pettis						
City: Sedalia						
Agency: Children's Therapy Center, Pettis County, Inc.						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Rolla Federal: State: 10 Local: 10 Agency: Choices for People Center for Citizens with Disabilities, Inc. Mode: TRANSIT Estimate Total: 20	10				
County: Phelps						
City: Rolla						
Agency: Choices for People Center for Citizens with Disabilities, Inc.						
Mode: TRANSIT						



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Anticipated Project Schedule**
Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.6 Local: 2.6 Estimate Total: 5.2	2.6				
County: St. Louis						
City: Hazelwood						
Agency: City of Hazelwood						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 5.5 Local: 5.5 Estimate Total: 11	5.5				
County: St. Louis City						
City: St. Louis						
Agency: City Seniors, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 10.2 Local: 10.2 Estimate Total: 20.4	10.2				
County: Cape Girardeau						
City: Cape Girardeau						
Agency: Community Counseling Center						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 15.2 Local: 15.2 Estimate Total: 30.4	15.2				
County: St. Charles						
City: St. Peters						
Agency: Community Living, Inc.						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 8.2 Local: 8.2 Agency: Community Opportunities for People with Developmental Disabilities Mode: TRANSIT Estimate Total: 16.4	8.2				
County: Lincoln						
City: Troy						
Agency: Community Opportunities for People with Developmental Disabilities						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 6.5 Local: 6.5 Agency: Community Sheltered Workshop, Inc. Mode: TRANSIT Estimate Total: 13	6.5				
County: Scott						
City: Sikeston						
Agency: Community Sheltered Workshop, Inc.						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 6.2 Local: 6.2 Agency: Comprehensive Mental Health Services, Inc. Mode: TRANSIT Estimate Total: 12.4	6.2				
County: Jackson						
City: Independence						
Agency: Comprehensive Mental Health Services, Inc.						
Mode: TRANSIT						
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.7 Local: 2.7 Agency: Concerned Citizens for the Community, Inc. Mode: TRANSIT Estimate Total: 5.4	2.7				
County: Livingston						
City: Chillicothe						
Agency: Concerned Citizens for the Community, Inc.						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.8 Local: 3.8 Estimate Total: 7.6	3.8				
County: Greene						
City: Springfield						
Agency: Council of Churches of the Ozarks, Inc.						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.5 Local: 3.5 Estimate Total: 7	3.5				
County: Crawford						
City: Cuba						
Agency: Crawford County Board for People with Developmental Disabilities						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 39 Local: 39 Estimate Total: 78	39				
County: Jackson						
City: Kansas City						
Agency: Della Lamb Community Services						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.9 Local: 3.9 Estimate Total: 7.8	3.9				
County: Dent						
City: Salem						
Agency: Dent County Senior Citizens Services Fund Board						
Mode: TRANSIT						



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Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Clay	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Liberty	Federal:	State: 13.9	Local: 13.9	13.9					
Agency: Developmental Disabilities Resource Board of Clay County									
Mode: TRANSIT	Estimate Total: 27.8								
District: KC	County: Jackson	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Kansas City	Federal:	State: 34.7	Local: 34.7	34.7					
Agency: Developmental Disability Services of Jackson County - Eitas									
Mode: TRANSIT	Estimate Total: 69.4								
District: SE	County: Iron	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Viburnum	Federal:	State: 3.9	Local: 3.9	3.9					
Agency: Disabled Citizens Alliance for Independence, Inc.									
Mode: TRANSIT	Estimate Total: 7.8								
District: KC	County: Johnson	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Warrensburg	Federal:	State: 83.7	Local: 83.7	83.7					
Agency: District III Area Agency on Aging									
Mode: TRANSIT	Estimate Total: 167.4								



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Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.2 Local: 2.2 Estimate Total: 4.4	2.2				
County: Marion						
City: Hannibal						
Agency: Douglass Community Services, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 27.7 Local: 27.7 Estimate Total: 55.4	27.7				
County: St. Charles						
City: St. Charles						
Agency: Emmaus Homes, Inc.						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 24.3 Local: 24.3 Estimate Total: 48.6	24.3				
County: Dent						
City: Salem						
Agency: Enrichment Services of Dent County, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.2 Local: 4.2 Estimate Total: 8.4	4.2				
County: St. Louis City						
City: St. Louis						
Agency: Five Star Senior Center						
Mode: TRANSIT						



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	County: Franklin	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Union	Federal:	State: 20.1	Local: 20.1	20.1					
Agency: Franklin County Transportation Council, Inc.									
Mode: TRANSIT	Estimate Total: 40.2								
District: SE	County: Oregon	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Thayer	Federal:	State: 2.6	Local: 2.6	2.6					
Agency: Fun And Friends of Thayer Area									
Mode: TRANSIT	Estimate Total: 5.2								
District: SL	County: St. Louis Co.	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: St. Louis	Federal:	State: 2.5	Local: 2.5	2.5					
Agency: Gateway Chapter Paralyzed Veterans of America, Inc.									
Mode: TRANSIT	Estimate Total: 5								
District: CD	County: Miller	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Eldon	Federal:	State: 2.8	Local: 2.8	2.8					
Agency: Gateway Industries of Eldon									
Mode: TRANSIT	Estimate Total: 5.6								



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Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.1 Local: 2.1 Estimate Total: 4.2	2.1				
County: Crawford						
City: Steelville						
Agency: Golden Echoes of Steelville, Inc.						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.4 Local: 2.4 Estimate Total: 4.8	2.4				
County: Henry						
City: Clinton						
Agency: Golden Valley Memorial Hospital Foundation, Inc.						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.4 Local: 4.4 Estimate Total: 8.8	4.4				
County: Phelps						
City: St. James						
Agency: Great Circle, Inc.						
Mode: TRANSIT						
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.1 Local: 3.1 Estimate Total: 6.2	3.1				
County: Grundy						
City: Trenton						
Agency: Grundy County Senate Bill 40 Board						
Mode: TRANSIT						



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3 Local: 3 Estimate Total: 6	3				
County: Jackson						
City: Kansas City						
Agency: Guadalupe Centers, Inc						
Mode: TRANSIT						
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.9 Local: 4.9 Estimate Total: 9.8	4.9				
County: Harrison						
City: Bethany						
Agency: Harrison County Sheltered Workshop Association						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 8 Local: 8 Estimate Total: 16	8				
County: Jackson						
City: Independence						
Agency: Harry S. Truman Children's Neurological Center						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.9 Local: 2.9 Estimate Total: 5.8	2.9				
County: Randolph						
City: Higbee						
Agency: Higbee Senior Citizens Center, Inc.						
Mode: TRANSIT						



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Anticipated Project Schedule**
Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 6.5 Local: 6.5 Estimate Total: 13	6.5				
County: Sullivan						
City: Milan						
Agency: High Hope Employment Services, Inc.						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.6 Local: 2.6 Estimate Total: 5.2	2.6				
County: Saline						
City: Sweet Springs						
Agency: I-70 Medical Center Auxiliary						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 32 Local: 32 Estimate Total: 64	32				
County: Ray						
City: Richmond						
Agency: Ideal Industries, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 29 Local: 29 Estimate Total: 58	29				
County: St. Louis City						
City: St. Louis						
Agency: Independence Center						
Mode: TRANSIT						



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Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	County: Boone	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Columbia	Federal:	State: 6.1	Local: 6.1	6.1					
Agency: Independent Living Center of Mid-Missouri, Inc.									
Mode: TRANSIT	Estimate Total: 12.2								
District: SL	County: St. Charles	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: St. Charles	Federal:	State: 4.6	Local: 4.6	4.6					
Agency: ITN St. Charles									
Mode: TRANSIT	Estimate Total: 9.2								
District: SW	County: Jasper	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Joplin	Federal:	State: 12.3	Local: 12.3	12.3					
Agency: Jasper County Sheltered Facilities Association, Inc.									
Mode: TRANSIT	Estimate Total: 24.6								
District: SL	County: Jefferson	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Festus	Federal:	State: 7.4	Local: 7.4	7.4					
Agency: Jefferson County Community Partnership									
Mode: TRANSIT	Estimate Total: 14.8								



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Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jefferson									
City: Mapaville	Federal:	State: 24.3	Local: 24.3	24.3					
Agency: Jefferson County Developmental Disabilities Resource Board									
Mode: TRANSIT	Estimate Total: 48.6								
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
County: Johnson									
City: Warrensburg	Federal:	State: 7.6	Local: 7.6	7.6					
Agency: Johnson County Board of Services									
Mode: TRANSIT	Estimate Total: 15.2								
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
County: Jackson									
City: Kansas City	Federal:	State: 74.1	Local: 74.1	74.1					
Agency: KCATA Share-A-Fare									
Mode: TRANSIT	Estimate Total: 148.2								
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
County: St. Louis City									
City: St. Louis	Federal:	State: 4.4	Local: 4.4	4.4					
Agency: Kingdom House									
Mode: TRANSIT	Estimate Total: 8.8								



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	CD								
County:	Laclede	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Lebanon	Federal:	State:	7	Local:	7	7		
Agency:	Laclede County Association for Retarded Citizens								
Mode:	TRANSIT	Estimate Total:			14				
District:	CD								
County:	Laclede	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Lebanon	Federal:	State:	2.6	Local:	2.6	2.6		
Agency:	Laclede Early Education Program								
Mode:	TRANSIT	Estimate Total:			5.2				
District:	CD								
County:	Laclede	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Lebanon	Federal:	State:	12.3	Local:	12.3	12.3		
Agency:	Laclede Industries								
Mode:	TRANSIT	Estimate Total:			24.6				
District:	KC								
County:	Lafayette	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City:	Higginsville	Federal:	State:	6.9	Local:	6.9	6.9		
Agency:	Lafayette County Board of Sheltered Services								
Mode:	TRANSIT	Estimate Total:			13.8				



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	County: Camden	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Camden	Agency: Lake of the Ozarks Developmental Center, Inc.	Federal:	State: 6.2	Local: 6.2	6.2				
Mode: TRANSIT	Estimate Total: 12.4								
District: SW	County: Barton	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Lamar	Agency: Lamar Community Betterment Council, Inc.	Federal:	State: 5.6	Local: 5.6	5.6				
Mode: TRANSIT	Estimate Total: 11.2								
District: NE	County: Monroe	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Monroe City	Agency: Learning Opportunities / Quality Works, Inc.	Federal:	State: 21.7	Local: 21.7	21.7				
Mode: TRANSIT	Estimate Total: 43.4								
District: SE	County: St. Francois	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Farmington	Agency: LIFE, Inc.	Federal:	State: 3.6	Local: 3.6	3.6				
Mode: TRANSIT	Estimate Total: 7.2								



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.7 Local: 3.7 Estimate Total: 7.4	3.7				
County: St. Louis City						
City: St. Louis						
Agency: Lifebridge Partnership						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.5 Local: 2.5 Estimate Total: 5	2.5				
County: Lincoln						
City: Troy						
Agency: Lincoln County Council on Aging						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.5 Local: 2.5 Estimate Total: 5	2.5				
County: Macon						
City: Macon						
Agency: Macon County Sheltered Workshop						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.7 Local: 2.7 Estimate Total: 5.4	2.7				
County: Madison						
City: Fredericktown						
Agency: Madison County Council for Developmentally Disabled, Inc.						
Mode: TRANSIT						



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 7.5 Local: 7.5 Estimate Total: 15	7.5				
County: Butler						
City: Poplar Bluff						
Agency: Manufacturers Assistance Group						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 5.4 Local: 5.4 Estimate Total: 10.8	5.4				
County: Marion						
City: Hannibal						
Agency: Marion County Services, Inc.						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 35.6 Local: 35.6 Estimate Total: 71.2	35.6				
County: Marion						
City: Hannibal						
Agency: Mark Twain Association for Mental Health, Inc.						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.5 Local: 2.5 Estimate Total: 5	2.5				
County: Marion						
City: Hannibal						
Agency: Mennonite Home Association, Inc.						
Mode: TRANSIT						



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	County: Jackson	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Kansas City	Agency: Mid-America Regional Council	Federal:	State: 113.2	Local: 113.2	113.2				
Mode: TRANSIT	Estimate Total: 226.4								
District: SL	County: St. Louis Co.	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: St. Louis	Agency: Mid-East Area Agency on Aging	Federal:	State: 134.2	Local: 134.2	134.2				
Mode: TRANSIT	Estimate Total: 268.4								
District: SE	County: Mississippi	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: East Prairie	Agency: Mississippi County Transit System	Federal:	State: 8.8	Local: 8.8	8.8				
Mode: TRANSIT	Estimate Total: 17.6								
District: CD	County: Moniteau	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: California	Agency: Moniteau County Senate Bill 40 Board	Federal:	State: 3.5	Local: 3.5	3.5				
Mode: TRANSIT	Estimate Total: 7								



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.6 Local: 3.6 Estimate Total: 7.2	3.6				
County: Monroe						
City: Monroe City						
Agency: Monroe City Sheltered Workshop						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 11.4 Local: 11.4 Estimate Total: 22.8	11.4				
County: Montgomery						
City: Montgomery City						
Agency: Montgomery County Senate Bill 40 Board						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 5 Local: 5 Estimate Total: 10	5				
County: Cole						
City: Jefferson City						
Agency: New Horizons Community Support Services, Inc.						
Mode: TRANSIT						
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.9 Local: 2.9 Estimate Total: 5.8	2.9				
County: Nodaway						
City: Maryville						
Agency: Nocomo Industries, Inc.						
Mode: TRANSIT						



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Trenton Federal: State: 4.1 Local: 4.1 Agency: North Central Missouri Mental Health Center Mode: TRANSIT Estimate Total: 8.2	4.1				
County: Grundy						
City: Trenton						
Agency: North Central Missouri Mental Health Center						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kirksville Federal: State: 75.9 Local: 75.9 Agency: Northeast Missouri Area Agency on Aging Mode: TRANSIT Estimate Total: 151.8	75.9				
County: Adair						
City: Kirksville						
Agency: Northeast Missouri Area Agency on Aging						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kearney Federal: State: 2.4 Local: 2.4 Agency: Northland Foundation, Inc. Mode: TRANSIT Estimate Total: 4.8	2.4				
County: Clay						
City: Kearney						
Agency: Northland Foundation, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 2.9 Local: 2.9 Agency: Northside Youth and Senior Service Center, Inc. Mode: TRANSIT Estimate Total: 5.8	2.9				
County: St. Louis City						
City: St. Louis						
Agency: Northside Youth and Senior Service Center, Inc.						
Mode: TRANSIT						



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	County: Gentry	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Albany	Federal:	State: 60.9	Local: 60.9	60.9					
Agency: Northwest Missouri Area Agency on Aging									
Mode: TRANSIT	Estimate Total: 121.8								
District: NW	County: Atchison	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Rock Port	Federal:	State: 3.6	Local: 3.6	3.6					
Agency: Northwest Missouri Industries, Inc.									
Mode: TRANSIT	Estimate Total: 7.2								
District: CD	County: Boone	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Columbia	Federal:	State: 55.2	Local: 55.2	55.2					
Agency: OATS, Inc									
Mode: TRANSIT	Estimate Total: 110.4								
District: SE	County: Texas	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities							
City: Houston	Federal:	State: 6	Local: 6	6					
Agency: Opportunity Sheltered Industries, Inc.									
Mode: TRANSIT	Estimate Total: 12								



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4 Local: 4 Estimate Total: 8	4				
County: Gentry						
City: Stanberry						
Agency: Opportunity Workshop, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.6 Local: 4.6 Estimate Total: 9.2	4.6				
County: Oregon						
City: Thayer						
Agency: Oregon County Senior Citizens Service Fund Board						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.9 Local: 2.9 Estimate Total: 5.8	2.9				
County: Oregon						
City: Alton						
Agency: Oregon County Sheltered Workshop						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.2 Local: 2.2 Estimate Total: 4.4	2.2				
County: Osage						
City: Linn						
Agency: Osage County Special Services (Senate Bill 40)						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.2 Local: 2.2 Estimate Total: 4.4	2.2				
County: Osage						
City: Linn						
Agency: Osage Community Living, Inc.						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 9.7 Local: 9.7 Estimate Total: 19.4	9.7				
County: Jasper						
City: Joplin						
Agency: Ozark Center						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 2.6 Local: 2.6 Estimate Total: 5.2	2.6				
County: Howell						
City: West Plains						
Agency: Ozark Independent Living						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.3 Local: 4.3 Estimate Total: 8.6	4.3				
County: Howell						
City: Pomona						
Agency: Ozark Sheltered Industries, Inc.						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 9 Local: 9 Agency: Ozarks Area Community Action Corporation Mode: TRANSIT Estimate Total: 18					
County: Greene						
City: Springfield						
Agency: Ozarks Area Community Action Corporation						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.4 Local: 4.4 Agency: Paraquad, Inc. Mode: TRANSIT Estimate Total: 8.8					
County: St. Louis						
City: St. Louis						
Agency: Paraquad, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.9 Local: 4.9 Agency: Pemiscot Progressive Industries, Inc. Mode: TRANSIT Estimate Total: 9.8					
County: Pemiscot						
City: Hayti						
Agency: Pemiscot Progressive Industries, Inc.						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 17.9 Local: 17.9 Agency: Pike County Sheltered Workshop, Inc. Mode: TRANSIT Estimate Total: 35.8					
County: Pike						
City: Bowling Green						
Agency: Pike County Sheltered Workshop, Inc.						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Bowling Green Federal: State: 8.1 Local: 8.1 Agency: Pike County Agency for Developmental Disabilities Mode: TRANSIT Estimate Total: 16.2	8.1				
County: Pike						
City: Bowling Green						
Agency: Pike County Agency for Developmental Disabilities						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kansas City Federal: State: 21.3 Local: 21.3 Agency: Platte County Board of Services for the Developmentally Disabled Mode: TRANSIT Estimate Total: 42.6	21.3				
County: Platte						
City: Kansas City						
Agency: Platte County Board of Services for the Developmentally Disabled						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kansas City Federal: State: 4.2 Local: 4.2 Agency: Platte County Senior Citizens Service Fund Mode: TRANSIT Estimate Total: 8.4	4.2				
County: Platte						
City: Kansas City						
Agency: Platte County Senior Citizens Service Fund						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kansas City Federal: State: 2.7 Local: 2.7 Agency: Platte Senior Services, Inc. Mode: TRANSIT Estimate Total: 5.4	2.7				
County: Platte						
City: Kansas City						
Agency: Platte Senior Services, Inc.						
Mode: TRANSIT						



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Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.2 Local: 3.2 Estimate Total: 6.4	3.2				
County: Jefferson						
City: Mapaville						
Agency: Pony Bird, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 24.4 Local: 24.4 Estimate Total: 48.8	24.4				
County: St. Louis						
City: St. Louis						
Agency: Productive Living Board for St. Louis County Citizens with Developmental Disabilities						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 5.5 Local: 5.5 Estimate Total: 11	5.5				
County: Morgan						
City: Versailles						
Agency: Quality Industries of the Lake of the Ozarks						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Blue Springs Federal: State: 5 Local: 5 Agency: Rainbow Center for Communicative Disorders Mode: TRANSIT Estimate Total: 10	5				
County: Jackson						
City: Blue Springs						
Agency: Rainbow Center for Communicative Disorders						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Richmond Federal: State: 3.1 Local: 3.1 Agency: Ray County Board of Services for the Developmental Disabled Mode: TRANSIT Estimate Total: 6.2	3.1				
County: Ray						
City: Richmond						
Agency: Ray County Board of Services for the Developmental Disabled						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Lee Summit Federal: State: 19.7 Local: 19.7 Agency: Rediscover Mode: TRANSIT Estimate Total: 39.4	19.7				
County: Jackson						
City: Lee Summit						
Agency: Rediscover						
Mode: TRANSIT						



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Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District:	SE					
County:	Cape Girardeau	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities				
City:	Cape Girardeau	Federal:	State: 2.2	Local: 2.2	2.2	
Agency:	Southeast Missouri Area Agency on Aging for the Retired Senior Volunteer Program of Pemiscot and New Madrid Counties					
Mode:	TRANSIT	Estimate Total: 4.4				
District:	SE					
County:	Reynolds	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities				
City:	Bunker	Federal:	State: 3.2	Local: 3.2	3.2	
Agency:	Reynolds County Sheltered Workshop, Inc.					
Mode:	TRANSIT	Estimate Total: 6.4				
District:	NW					
County:	Gentry	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities				
City:	Albany	Federal:	State: 13.8	Local: 13.8	13.8	
Agency:	Rolling Hills Creative Living, Inc.					
Mode:	TRANSIT	Estimate Total: 27.6				



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 3.2 Local: 3.2 Estimate Total: 6.4	3.2				
County: Dent						
City: Salem						
Agency: Scenic Rivers Industries, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.7 Local: 4.7 Estimate Total: 9.4	4.7				
County: Cape Girardeau						
City: Cape Girardeau						
Agency: Semo Alliance for Disability Independence, Inc						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 6.8 Local: 6.8 Estimate Total: 13.6	6.8				
County: Adair						
City: Kirksville						
Agency: Senior Adult Services, Inc.						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 102.5 Local: 102.5 Estimate Total: 205	102.5				
County: Greene						
City: Springfield						
Agency: Senior Age (SW) Area Agency on Aging						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Mountain View Federal: State: 2.3 Local: 2.3 Agency: Senior Citizens of Mountain View Missouri, Inc. Mode: TRANSIT Estimate Total: 4.6	2.3				
County: Howell						
City: Mountain View						
Agency: Senior Citizens of Mountain View Missouri, Inc.						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Fulton Federal: State: 2.5 Local: 2.5 Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp) Mode: TRANSIT Estimate Total: 5	2.5				
County: Callaway						
City: Fulton						
Agency: Serve, Inc. RSVOP (55 & Go Team Rsvp)						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Piedmont Federal: State: 3.8 Local: 3.8 Agency: Services for Extended Employment, Inc. Mode: TRANSIT Estimate Total: 7.6	3.8				
County: Wayne						
City: Piedmont						
Agency: Services for Extended Employment, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Cape Girardeau Federal: State: 202.4 Local: 202.4 Agency: Southeast Missouri Area Agency on Aging Mode: TRANSIT Estimate Total: 404.8	202.4				
County: Cape Girardeau						
City: Cape Girardeau						
Agency: Southeast Missouri Area Agency on Aging						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Cape Girardeau MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Cape Girardeau Federal: State: 8.2 Local: 8.2 Agency: Southeast Missouri State University Mode: TRANSIT Estimate Total: 16.4					
District: SW	County: Greene MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Springfield Federal: State: 3 Local: 3 Agency: Southwest Center for Independent Living Mode: TRANSIT Estimate Total: 6					
District: NW	County: Buchanan MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Joseph Federal: State: 2.9 Local: 2.9 Agency: Specialty Industries of St Joseph, Inc. Mode: TRANSIT Estimate Total: 5.8					
District: SW	County: Greene MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Springfield Federal: State: 4.7 Local: 4.7 Agency: Springfield Workshop Transit Company, Inc. Mode: TRANSIT Estimate Total: 9.4					



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 4.4 Local: 4.4 Agency: St. Anthony's Medical Center Mode: TRANSIT Estimate Total: 8.8	4.4				
County: St. Louis City						
City: St. Louis						
Agency: St. Anthony's Medical Center						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 16.8 Local: 16.8 Agency: St. Elizabeth Adult Day Care Center, Inc. Mode: TRANSIT Estimate Total: 33.6	16.8				
County: St. Louis City						
City: St. Louis						
Agency: St. Elizabeth Adult Day Care Center, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Farmington Federal: State: 7.8 Local: 7.8 Agency: St. Francois County Board for Developmentally Disabled Mode: TRANSIT Estimate Total: 15.6	7.8				
County: St. Francois						
City: Farmington						
Agency: St. Francois County Board for Developmentally Disabled						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 338.5 Local: 338.5 Agency: St. Louis Area Agency on Aging Mode: TRANSIT Estimate Total: 677	338.5				
County: St. Louis City						
City: St. Louis						
Agency: St. Louis Area Agency on Aging						
Mode: TRANSIT						



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Projects in thousands of dollars

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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL									
County: St. Louis Co.	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
City: St. Louis	Federal:	State: 2.4	Local: 2.4	2.4					
Agency: St. Louis Care and Counseling Services, Inc.									
Mode: TRANSIT	Estimate Total: 4.8								
District: SL									
County: St. Charles	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
City: O'Fallon	Federal:	State: 3.7	Local: 3.7	3.7					
Agency: St. Louis Life									
Mode: TRANSIT	Estimate Total: 7.4								
District: SL									
County: St. Louis City	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
City: St. Louis	Federal:	State: 7.3	Local: 7.3	7.3					
Agency: St. Louis Office for Developmental Disability Resources									
Mode: TRANSIT	Estimate Total: 14.6								
District: SE									
County: Ste. Genevieve	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities								
City: Ste/ Genevieve	Federal:	State: 6.3	Local: 6.3	6.3					
Agency: Ste. Genevieve County Senior Citizens Service Fund Board									
Mode: TRANSIT	Estimate Total: 12.6								



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Dexter Federal: State: 8 Local: 8 Agency: Stoddard County Sheltered Facilities Board of Directors Mode: TRANSIT Estimate Total: 16	8				
County: Stoddard						
City: Dexter						
Agency: Stoddard County Sheltered Facilities Board of Directors						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Kansas City Federal: State: 5.4 Local: 5.4 Agency: Swope Health Services Mode: TRANSIT Estimate Total: 10.8	5.4				
County: Jackson						
City: Kansas City						
Agency: Swope Health Services						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Perryville Federal: State: 3.4 Local: 3.4 Agency: Terrace Gardens Retirement Center, Inc. Mode: TRANSIT Estimate Total: 6.8	3.4				
County: Perry						
City: Perryville						
Agency: Terrace Gardens Retirement Center, Inc.						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Springfield Federal: State: 2.2 Local: 2.2 Agency: The Arc of the Ozarks Mode: TRANSIT Estimate Total: 4.4	2.2				
County: Greene						
City: Springfield						
Agency: The Arc of the Ozarks						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Valley Park Federal: State: 2.8 Local: 2.8 Agency: The Good Samaritan Independent Living, Inc. Mode: TRANSIT Estimate Total: 5.6	2.8				
County: St. Louis						
City: Valley Park						
Agency: The Good Samaritan Independent Living, Inc.						
Mode: TRANSIT						
District: SL	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: St. Louis Federal: State: 3.3 Local: 3.3 Agency: The State of the Art School for the Developmental Disabled Mode: TRANSIT Estimate Total: 6.6	3.3				
County: St. Louis City						
City: St. Louis						
Agency: The State of the Art School for the Developmental Disabled						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Birch Tree Federal: State: 5.2 Local: 5.2 Agency: Three Rivers Sheltered Industries, Inc. Mode: TRANSIT Estimate Total: 10.4	5.2				
County: Shannon						
City: Birch Tree						
Agency: Three Rivers Sheltered Industries, Inc.						
Mode: TRANSIT						
District: SE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Mountain Grove Federal: State: 4.1 Local: 4.1 Agency: Unique Services, Inc. Mode: TRANSIT Estimate Total: 8.2	4.1				
County: Wright						
City: Mountain Grove						
Agency: Unique Services, Inc.						
Mode: TRANSIT						



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Projects in thousands of dollars

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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 9.2 Local: 9.2 Estimate Total: 18.4	9.2				
County: Cooper						
City: Boonville						
Agency: Unlimited Opportunities, Inc.						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 7.7 Local: 7.7 Estimate Total: 15.4	7.7				
County: Warren						
City: Warrenton						
Agency: Warren County Handicapped Services, Inc.						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 7 Local: 7 Estimate Total: 14	7				
County: Warren						
City: Truesdale						
Agency: Warren County Sheltered Workshop, Inc.						
Mode: TRANSIT						
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities Federal: State: 4.5 Local: 4.5 Estimate Total: 9	4.5				
County: Washington						
City: Potosi						
Agency: Washington County Board for the Handicapped						
Mode: TRANSIT						



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Potosi Federal: State: 4.8 Local: 4.8 Agency: Washington County Senior Citizens Service Fund Board Mode: TRANSIT Estimate Total: 9.6	4.8				
County: Washington						
City: Potosi						
Agency: Washington County Senior Citizens Service Fund Board						
Mode: TRANSIT						
District: SW	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Marshfield Federal: State: 5.8 Local: 5.8 Agency: Web-Co Custom Industries, Inc. Mode: TRANSIT Estimate Total: 11.6	5.8				
County: Webster						
City: Marshfield						
Agency: Web-Co Custom Industries, Inc.						
Mode: TRANSIT						
District: KC	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: Warrensburg Federal: State: 3.4 Local: 3.4 Agency: West-Central Independent Living Solutions Mode: TRANSIT Estimate Total: 6.8	3.4				
County: Johnson						
City: Warrensburg						
Agency: West-Central Independent Living Solutions						
Mode: TRANSIT						
District: NE	MEHTAP - Operating assistance for transportation services for elderly and individuals with disabilities City: LaBelle Federal: State: 3.5 Local: 3.5 Agency: Wider Opportunities, Inc. Mode: TRANSIT Estimate Total: 7	3.5				
County: Lewis						
City: LaBelle						
Agency: Wider Opportunities, Inc.						
Mode: TRANSIT						



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Greene	State Transit Operating Assistance - operating assistance for public transportation services							
City: Springfield	Federal:	State: 46.7	Local:	46.7					
Agency: City Utilities of Springfield	Estimate Total: 46.7								
Mode: TRANSIT									
District: SE	County: Cape Girardeau	State Transit Operating Assistance - operating assistance for public transportation services							
City: Cape Girardeau	Federal:	State: 10.4	Local:	10.4					
Agency: Cape Girardeau County Transit Authority (Urban)	Estimate Total: 10.4								
Mode: TRANSIT									
District: SL	County: St. Charles	State Transit Operating Assistance - operating assistance for public transportation services							
City: St. Charles	Federal:	State: 10.2	Local:	10.2					
Agency: City of St. Charles	Estimate Total: 10.2								
Mode: TRANSIT									
District: NW	County: Buchanan	State Transit Operating Assistance - operating assistance for public transportation services							
City: St. Joseph	Federal:	State: 22	Local:	22					
Agency: City of St. Joseph	Estimate Total: 22								
Mode: TRANSIT									



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	County: Boone	State Transit Operating Assistance - operating assistance for public transportation services							
City: Columbia	Agency: City of Columbia	Federal:	State: 36.6	Local:	36.6				
Mode: TRANSIT	Estimate Total: 36.6								
District: KC	County: Jackson	State Transit Operating Assistance - operating assistance for public transportation services							
City: Independence	Agency: City of Independence	Federal:	State: 19.2	Local:	19.2				
Mode: TRANSIT	Estimate Total: 19.2								
District: SW	County: Jasper	State Transit Operating Assistance - operating assistance for public transportation services							
City: Joplin	Agency: City of Joplin	Federal:	State: 13.6	Local:	13.6				
Mode: TRANSIT	Estimate Total: 13.6								
District: CD	County: Cole	State Transit Operating Assistance - operating assistance for public transportation services							
City: Jefferson City	Agency: City of Jefferson	Federal:	State: 12.7	Local:	12.7				
Mode: TRANSIT	Estimate Total: 12.7								



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Cape Girardeau State Transit Operating Assistance - operating assistance for public transportation services City: Cape Girardeau Federal: State: 6 Local: Agency: Southeast Missouri State University Mode: TRANSIT Estimate Total: 6					
District: SE	County: Cape Girardeau State Transit Operating Assistance - operating assistance for public transportation services City: Cape Girardeau Federal: State: 6 Local: Agency: Cape Girardeau County Transit Authority (Rural) Mode: TRANSIT Estimate Total: 6					
District: SE	County: Stoddard State Transit Operating Assistance - operating assistance for public transportation services City: Bloomfield Federal: State: 0.9 Local: Agency: City of Bloomfield Mode: TRANSIT Estimate Total: 0.9					
District: SW	County: Jasper State Transit Operating Assistance - operating assistance for public transportation services City: Carthage Federal: State: 1.7 Local: Agency: City of Carthage Mode: TRANSIT Estimate Total: 1.7					



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		State Fiscal Year Project Budget				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	State Transit Operating Assistance - operating assistance for public transportation services Federal: State: 2 Local: Estimate Total: 2	2				
County: Henry						
City: Clinton						
Agency: City of Clinton						
Mode: TRANSIT						
District: SW	State Transit Operating Assistance - operating assistance for public transportation services Federal: State: 1.3 Local: Estimate Total: 1.3	1.3				
County: Cedar						
City: Eldorado Springs						
Agency: City of Eldorado Springs						
Mode: TRANSIT						
District: KC	State Transit Operating Assistance - operating assistance for public transportation services Federal: State: 1.9 Local: Estimate Total: 1.9	1.9				
County: Clay/Ray						
City: Excelsior Springs						
Agency: City of Excelsior Springs						
Mode: TRANSIT						
District: SE	State Transit Operating Assistance - operating assistance for public transportation services Federal: State: 1.3 Local: Estimate Total: 1.3	1.3				
County: Texas						
City: Houston						
Agency: City of Houston						
Mode: TRANSIT						



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SW	County: Barton	State Transit Operating Assistance - operating assistance for public transportation services							
City: Lamar	Agency: City of Lamar	Federal:	State: 1.8	Local:	1.8				
Mode: TRANSIT	Estimate Total: 1.8								
District: SW	County: Lawrence	State Transit Operating Assistance - operating assistance for public transportation services							
City: Mt. Vernon	Agency: City of Mt. Vernon	Federal:	State: 1.5	Local:	1.5				
Mode: TRANSIT	Estimate Total: 1.5								
District: SW	County: Vernon	State Transit Operating Assistance - operating assistance for public transportation services							
City: Nevada	Agency: City of Nevada	Federal:	State: 2	Local:	2				
Mode: TRANSIT	Estimate Total: 2								
District: SE	County: New Madrid	State Transit Operating Assistance - operating assistance for public transportation services							
City: New Madrid	Agency: City of New Madrid	Federal:	State: 1	Local:	1				
Mode: TRANSIT	Estimate Total: 1								



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Howell	State Transit Operating Assistance - operating assistance for public transportation services							
City: West Plains	Federal:	State: 2	Local:	2					
Agency: City of West Plains	Estimate Total: 2								
District: SE	County: Dunklin	State Transit Operating Assistance - operating assistance for public transportation services							
City: Malden	Federal:	State: 4.4	Local:	4.4					
Agency: Dunklin County Transit Service, Inc.	Estimate Total: 4.4								
District: SL	County: Franklin	State Transit Operating Assistance - operating assistance for public transportation services							
City: Union	Federal:	State: 10.5	Local:	10.5					
Agency: Franklin County Transportation Council	Estimate Total: 10.5								
District: SE	County: Texas	State Transit Operating Assistance - operating assistance for public transportation services							
City: Licking	Federal:	State: 0.8	Local:	0.8					
Agency: Licking Bridge Builders	Estimate Total: 0.8								



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					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: CD	County: Macon	State Transit Operating Assistance - operating assistance for public transportation services							
City: Macon	Federal:	State: 0.9	Local:	0.9					
Agency: Macon Area Chamber of Commerce	Estimate Total: 0.9								
Mode: TRANSIT									
District: SE	County: Mississippi	State Transit Operating Assistance - operating assistance for public transportation services							
City: East Prairie	Federal:	State: 2.7	Local:	2.7					
Agency: Mississippi County Transit System	Estimate Total: 2.7								
Mode: TRANSIT									
District: CD	County: Boone	State Transit Operating Assistance - operating assistance for public transportation services							
City: Columbia	Federal:	State: 318.3	Local:	318.3					
Agency: OATS, Inc.	Estimate Total: 318.3								
Mode: TRANSIT									
District: KC	County: Ray	State Transit Operating Assistance - operating assistance for public transportation services							
City: Richmond	Federal:	State: 6.5	Local:	6.5					
Agency: Ray County Transportation	Estimate Total: 6.5								
Mode: TRANSIT									



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

Subject to the approval of the local property owner, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
District: SE	County: Ripley	State Transit Operating Assistance - operating assistance for public transportation services							
City: Doniphan	Federal:	State: 2.7	Local:	2.7					
Agency: Ripley County Transit	Estimate Total: 2.7								
Mode: TRANSIT									
District: SE	County: Scott	State Transit Operating Assistance - operating assistance for public transportation services							
City: Sikeston	Federal:	State: 2.4	Local:	2.4					
Agency: Scott County Transportation System	Estimate Total: 2.4								
Mode: TRANSIT									
District: CD	County: Callaway	State Transit Operating Assistance - operating assistance for public transportation services							
City: Fulton	Federal:	State: 5.2	Local:	5.2					
Agency: SERVE, Inc.	Estimate Total: 5.2								
Mode: TRANSIT									
District: SE	County: Madison	State Transit Operating Assistance - operating assistance for public transportation services							
City: Fredericktown	Federal:	State: 47.1	Local:	47.1					
Agency: Southeast Missouri Transportation System (SMTS)	Estimate Total: 47.1								
Mode: TRANSIT									



**2018 – 2022 Transit
Anticipated Project Schedule**
Projects in thousands of dollars

*Subject to the approval of the local property owner,
the Transportation Improvement Program by the
governing Metropolitan Planning Organization (as
applicable), and as funds are available.*

						State Fiscal Year Project Budget				
						7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
District:	SE									
County:	Stoddard	State Transit Operating Assistance - operating assistance for public transportation services								
City:	Dexter	Federal:		State:	3	Local:		3		
Agency:	Stoddard County Transit Service									
Mode:	TRANSIT	Estimate Total:				3				

Waterways

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2016, approximately 4 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$60,000. The performance amount (\$340,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2015 and 2016 of \$400,000, \$600,000 in FY 2017, and \$600,000 was requested for FY 2018. The program currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County	Mid-America Port Commission	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
Pike/Lincoln Regional	St. Joseph Regional	St. Louis County
St. Louis City	Southeast Missouri Regional	

Table 7-19 Port Authority Administrative Grants

Program		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 - 6/2022
Waterways Program Port Administration	State Cost	600,000	600,000	600,000	600,000	600,000
	Total	600,000	600,000	600,000	600,000	600,000

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that was supplemented annually by \$88,000 to support each ferryboat operation from fiscal year (FY) 2012 through FY 2016. During this same time, the ferry services transported on average 51,260 passengers and 21,680 vehicles per year. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

Table 7-20 Ferry Boat Operating Funding

		7/2017 - 6/2018	7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	176,000	176,000	176,000	176,000
	Total	176,000	176,000	176,000	176,000	176,000

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. These funds require a legislative budget appropriation of general revenue. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. The legislature did not appropriate Capital Improvement Funds for the ports in FY 2010-2012. General Revenue appropriations totaled \$250,000 in FY 2013 and \$3 million in both FY 2014 and FY 2015. In each of those years, lower revenue projects delayed release of the CIP funds until September and April, respectively. In FY 2016, the legislature appropriated \$6 million for the CIP. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million is available for the CIP projects. .

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$109 million in current port capital improvement needs.

Table 7-21 Port Capital Improvement
Funding

		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 - 6/2022
Waterways Program Port Capital Improvement Program**	State Cost	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000
	Non-state (other) funds Total	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000

**Note: MoDOT requests \$7.5 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds.

SFY 2018 Port CIP Project Recommendations
Prioritized Order
(includes reappropriation request)
Updated 2/17/17

Port	Project	Total Cost	Amount Requested	FY17 Expenditures	FY18 Request	Notes	Cumulative FY18 Request
St. Joseph	Dry Bulk Storage Hoop Barn	\$1,117,524	\$971,760	\$454,937	\$516,823	Design Complete. 20,000 sq ft hoop barn, including upgraded electrical, water and sewer service	\$516,823
Jefferson County	Build Dock and Access Road at Kimmswick	\$240,000,000	\$1,447,189	\$464,012	\$983,177	Design Complete	\$1,500,000
Lewis County	Sheet wall extension	\$1,500,000	\$1,200,000	\$147,400	\$1,052,600	Design Complete. Install 400' of additional sheet wall to extend dock	\$2,552,600
Pike/Lincoln	Pike Lincoln Industrial Park	\$500,000	\$400,000	\$192,000	\$208,000	Land acquisition, engineering, site preparation and Phase I study	\$2,760,600
St. Louis City	Rail Gate Improvements	\$500,000	\$400,000	\$178,740	\$221,260	Design Complete. Raise sill at rail flood gate 1' to above flood level	\$2,981,860
SEMO	Main Track Raise	\$370,000	\$296,000	\$40,000	\$256,000	Design Complete. Raise 2700' of track 4' above normal flood levels	\$3,237,860
Howard Cooper	Development of port	\$486,100	\$388,880	\$260,000	\$128,880	Preliminary engineering for port site development including land borings	\$3,366,740
St. Louis City	Upgrade Yard	\$500,000	\$400,000	\$100,000	\$103,833	Design Complete. Rehabilitate rail at the Municipal River Terminal	\$3,470,573

SFY 2018 Port CIP Project Recommendations
Prioritized Order
(includes reappropriation request)
Updated 2/17/17

Port	Project	Total Cost	Amount Requested	FY17 Expenditures	FY18 Request	Notes	Cumulative FY18 Request
St. Louis City	Upgrade Yard	\$500,000	\$400,000	\$100,000	\$196,167	Design Complete. Rehabilitate rail at the Municipal River Terminal. Remaining portion of project identified in HB17 list above.	\$3,666,740
SEMO	Loop Track	\$1,400,000	\$1,120,000	\$100,000	\$1,020,000	Design Complete. Phase I: embankment fill and haul road	\$4,686,740
New Madrid	Land Acquisition	\$2,655,300	\$1,520,000	\$0	\$1,520,000	Land acquisition, fill and improvements	\$6,206,740
Mississippi County	Landing Improvements	\$62,500	\$50,000	\$0	\$50,000	Widen and extend concrete landing ramp for vehicles entering/exiting the ferry.	\$6,256,740
Kansas City	Warehouse demolition, grading, utilities	\$370,000	\$296,000	\$0	\$296,000		\$6,552,740
Mississippi County	Skid Steer Loader and Shed	\$40,000	\$32,000	\$0	\$32,000	Use to clean ramp to reduce risk of damage to barge	\$6,584,740
New Bourbon	Install port infrastructure	\$1,824,668	\$1,480,934	\$106,000	\$1,374,934	Design completed in FY17; complete improvement to access road and improve safety at rail crossing	\$7,959,674
SEMO	North and West Tracks	\$527,000	\$414,600	\$10,000	\$404,600	Design Complete	\$8,364,274

SFY 2018 Port CIP Project Recommendations
Prioritized Order
(includes reappropriation request)
Updated 2/17/17

Port	Project	Total Cost	Amount Requested	FY17 Expenditures	FY18 Request	Notes	Cumulative FY18 Request
SEMO	Harbor Lead Track #2	\$1,487,000	\$1,194,000	\$22,000	\$1,172,000	Design completed in FY17	\$9,536,274
Lewis County	Extension of Marion Street/Flood Gate/ RR Crossing	\$1,500,000	\$1,200,000	\$0	\$1,200,000		\$10,736,274
St. Joseph	Conveyor System #1	\$1,687,000	\$1,312,000	\$62,000	\$1,250,000	Design Complete	\$11,986,274
Pike/Lincoln	Warehouse	\$1,418,000	\$1,138,000	\$0	\$1,138,000		\$13,124,274
St. Joseph	Conveyor System #2	\$260,000	\$208,000	\$0	\$208,000		\$13,332,274
Howard Cooper	Development of Port	\$1,165,400	\$562,620	\$0	\$562,620		\$13,894,894
Howard Cooper	Development of Port/ Stage One	\$4,292,750	\$1,230,000	\$0	\$1,230,000		\$15,124,894
New Madrid	Phase I Improvements & Land Purchase	\$8,500,000	\$2,500,000	\$0	\$2,500,000		\$17,624,894

SFY 2018 Port CIP Project Recommendations
Prioritized Order
(includes reappropriation request)
Updated 2/17/17

Port	Project	Total Cost	Amount Requested	FY17 Expenditures	FY18 Request	Notes	Cumulative FY18 Request
St. Louis City	Warehouse flood protection	\$770,000	\$630,000	\$0	\$630,000		\$18,254,894
Jefferson County	Fleeting Construction	\$940,000	\$760,000	\$0	\$760,000		\$19,014,894
St. Louis City	Upgrade North Rail Yard	\$550,000	\$450,000	\$0	\$450,000		\$19,464,894
Pike/Lincoln	Land Purchase	\$6,000,000	\$2,000,000	\$0	\$2,000,000		\$21,464,894
Pemiscot County	Railroad loop track construction	\$5,680,000	\$2,300,000	\$0	\$2,300,000		\$23,764,894
Jefferson County	Property acquisition	\$2,900,000	\$2,000,000	\$0	\$2,000,000		\$25,764,894
Kansas City	Barge loading/unloading equipment	\$677,305	\$541,844	\$0	\$541,844		\$26,306,738
						Total Unfunded Needs	\$26,306,738

Freight

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2014, this program received \$850,000 from the State Transportation Fund, \$650,000 in FY 2015, \$850,000 in FY 2016, and \$1 million in FY 2017. A minimum 20 percent local match is required. MoDOT solicits project applications each April and May. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri’s central location within 600 miles of 50 percent of all US households is a natural advantage to attract freight industry. Missouri’s transportation assets in rail, water, interstate highways, and airports combined with Missouri’s strategic location provides great opportunity to become the freight center of the nation.

Table 7-22 Freight Enhancement Funding

		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 – 6/2022
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Non-State (other) funds	250,000	250,000	250,000	250,000	250,000
	Total	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

4. The STIP contains only transportation projects consistent with the long-range statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.
9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005, the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) and the Fixing America's Surface Transportation (FAST) Act of 2015 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The following is a summation regarding oversight responsibilities.

Project Oversight Responsibilities

Project Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Project Stewardship and Oversight has two main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), and 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI).

Compliance Assessment Program (CAP) – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

Projects of Division Interest (PoDI) - FHWA’s level of involvement (oversight) on PoDI’s will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI’s will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at http://epg.modot.org/forms/DE%202017%20Forms/BiddingContract/PoDI%20Matrix_MoDOT.xlsm

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA Division Office will be randomly identified by FHWA HQ’s Program Management Improvement Team and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDI’s are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency’s successful delivery of the federal highway program. In addition to regular amendments of MoDOT’s Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed, right of way, utility, and railroad clearance has been approved, and the project for which federal funds are being requested is listed in MoDOT Statewide Transportation Improvement Program, and, if necessary, in the appropriate Metropolitan Planning Organization's Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Missouri Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Cape Girardeau, Missouri

Metropolitan Area

MPO: Southeast Metropolitan Planning Organization

Web: southeastmpo.org

MPO Approval: 02/17/2016

Governor Approval: 03/11/2016

FHWA and FTA Approval: 03/17/2016

TIP Fiscal Years: [FY 2016-2019](#)

Columbia, Missouri

Metropolitan Area

MPO: Columbia Area Transportation Study Organization

Web: www.como.gov

MPO Approval: 08/25/2016

Governor Approval: 09/28/2016

FHWA and FTA Approval: 09/30/2016

TIP Fiscal Years: [FY 2017-2020](#)

Fayetteville-Springdale-Rogers AR-MO

Metropolitan Area

MPO: Northwest Arkansas Regional Planning Commission

Web: nwarpc.org

MPO Approval: 03/23/2016

Governor Approval: 06/29/2016

FHWA and FTA Approval: 07/07/2016

TIP Fiscal Years: [FY 2016-2020](#)

Jefferson City, Missouri

Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

Web: www.jeffersoncitymo.gov

MPO Approval: 06/15/2016

Governor Approval: 06/29/2016

FHWA and FTA Approval: 7/1/2016

TIP Fiscal Years: [FY 2017-2020](#)

Joplin, Missouri

Metropolitan Area

MPO: Joplin Area Transportation Study Organization

Web: www.jatso.net

MPO Approval: 04/21/2016

Governor Approval: 06/28/2016

FHWA and FTA Approval: 07/12/2016

TIP Fiscal Years: [FY 2016-2019](#)

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

Web: www.marc.org

MPO Approval: 10/27/2015

Governor Approval: 12/22/2015

FHWA and FTA Approval: 12/23/2015

TIP Fiscal Years: [FY 2016-2020](#)

Springfield, Missouri

Metropolitan Area

MPO: Ozarks Transportation Organization

Web: www.ozarkstransportation.org

MPO Approval: 08/17/2016

Governor Approval: 09/28/2016

FHWA and FTA Approval: 09/30/2016

TIP Fiscal Years: [FY 2017-2020](#)

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

Web: stjoempo.org

MPO Approval: 05/26/2016

Governor Approval: 09/28/2016

FHWA and FTA Approval: 10/03/2016

TIP Fiscal Years: [FY 2017-2020](#)

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of Governments

Web: www.ewgateway.org

MPO Approval: 08/31/2016

Governor Approval: 09/21/2016

FHWA and FTA Approval: 09/30/2016

TIP Fiscal Years: [FY 2017-2020](#)

NOTES:

(1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

**Missouri Metropolitan Planning Organizations (MPO)
Key Officials Address List**

Metropolitan Area	MPO Designation	Key Official, Name, Address
Cape Girardeau	Southeast Metropolitan Planning Organization	Mr. Ryan Shrimplin Executive Director 401 Independence Street Cape Girardeau, MO 63703 Tel: 573-339-6327 Fax: 573-339-6303
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building P.O. Box 6015 Columbia, MO 65205-6015 Tel.: 573-874-7239 Fax: 573-874-7546
Fayetteville-Springdale-Rogers AR-MO	Northwest Arkansas Regional Planning Commission	Mr. Jeff Hawkins Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125 Fax: 479-751-7150
Jefferson City	Capital Area Metropolitan Planning Organization	Mr. Sonny Sanders Director of Planning & Protective Services City of Jefferson 320 East McCarty St. Jefferson City, MO 65101-3198 Tel.: 573-634-6410 Fax: 573-634-6457

Metropolitan Area	MPO Designation	Key Official, Name, Address
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758
St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Andy Clements Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355
St. Louis	East-West Gateway Council of Governments	Mr. Jim Wild Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120
Springfield	Ozarks Transportation Organization	Ms. Sara Fields Executive Director Ozarks Transportation Organization 2208 W. Chesterfield Blvd., Suite 101 Springfield, MO 65807 Tel.: 417-865-3042 Fax: 417-862-6013

MoDOT Operations and Maintenance Plan

As shown in the table below, MoDOT spends approximately \$500 million annually for operations which include Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$430 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state fiscal year 2017.

Expenditures (Operations)	2012	2013	2014	2015	2016
Maintenance ¹	\$430	\$420	\$444	\$435	\$430
Fleet, Facilities & Info. Systems ¹	\$70	\$70	\$70	\$67	\$79

¹ Includes personal services and fringe benefits of MoDOT employees and expense & equipment costs. Costs are in millions.

Maintenance Composition

Some of the major components of maintenance efforts are pavements, bridges, emergency operations such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. In order to assure that Missouri's transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from 170 facilities statewide. When needed, all of those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hirers, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 77,000 lane miles and almost 34,000 centerline miles of pavements are the single largest component of the maintenance expenditures. Typically, around \$160 million is spent on pavements for various activities such as asphalt pavement repair, chip sealing, pot hole patching, full-depth concrete pavement replacement and striping. Many of these activities are planned and submitted for federal reimbursement such as chip sealing, asphalt pavement repair and full-depth concrete pavement replacements. Planning for these activities can be challenging with up to a \$50 million difference in the winter operations expenditures levels. In 2016, more than \$50 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive such as pot hole patching, the bulk of which occurs after the winter season in March.



Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the travelling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected biennially and more frequently for major bridges and as needed if damage occurs or is identified. Bridge conditions are determined from these inspections and preventive and major maintenance efforts are planned. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure to ensure the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. The more than 7,000 bridges that are not simply larger culverts but typical spanning structures, are all flushed at least annually. Over ten percent of these bridges have their decks sealed annually to help preserve the bridge. MoDOT's 3,000 large culverts do not require flushing or sealing because they are usually buried.

One of the largest impacts MoDOT's maintenance operations have on Missouri's transportation system availability is its emergency operations. MoDOT's emergency operations deal with incidents ranging from a single-vehicle accident response to a major earthquake response and recovery. Other incidents include major flood response and recovery such as the Christmas 2015 flood. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents such as debris and crashes to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists if they are not responding to a lane-blocking incident and they usually set up the initial traffic control for incidents. Maintenance crews establish traffic control after the initial traffic control by the emergency response vehicles for larger impact incidents such as multiple-vehicle crashes or incidents with a high severity of injuries. Many of these events and severe weather events such as tornados that impact Missouri's transportation system require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center.

Roadside maintenance includes vegetation management such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. Every year, a 15-foot pass of mowing outside the shoulder is performed to ensure sight distance requirements are not impeded by vegetation growth. Every other year, a 30-foot wide pass is mowed outside the shoulder to ensure trees do not grow in the recovery zone for run-off vehicles. Generally from one to three mowing runs occur every year with the 30-foot wide pass only occurring at the last mowing to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt a Highway program (which is celebrating its 30th year in 2017) and through maintenance staff, result in the disposal

of over a half of a million bags of trash per year. This partnership with over 5,200 adopting groups provides MoDOT a value of \$1million to \$1.5 million per year in litter collection efforts.



Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident

Traffic operations manages over 2,500 traffic signals, over 250 dynamic message signs, over 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over \$10 million per year. In addition, signals regularly undergo preventive maintenance checks and over \$10 million in maintenance efforts are performed annually on signals.

Maintenance Outcomes

Many of the results from Maintenance efforts can be found in MoDOT's performance measures known as TRACKER. Winter operations try to minimize the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. The goal is to maintain the percent good and it is pursued with mostly preventive maintenance treatments and occasionally heavy maintenance efforts. Similarly, bridge maintenance is also measured by the percent of good bridges. Keeping this percent of good bridges is pursued mostly with preventive maintenance treatments with some heavy maintenance efforts. Emergency and Traffic operations have several measures driving their outcomes such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost effective total vegetation management practices are implemented at MoDOT.

Maintenance Plans

Some maintenance activities are reactive and unpredictable such as pot-hole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include chip seals, crack seals, asphalt pavement repairs, bridge deck seals, bridge flushing, striping, pipe culvert repairs and full-depth concrete pavement replacements. Of the \$430 million in operations expenditures in 2016, \$36.1 million was spent centrally and the rest was spent by the districts. Maps depicting several of these planned activities for the calendar year 2017 season for each district are on the following pages. Several of the expenditure categories from state fiscal year 2016 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis, and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects.