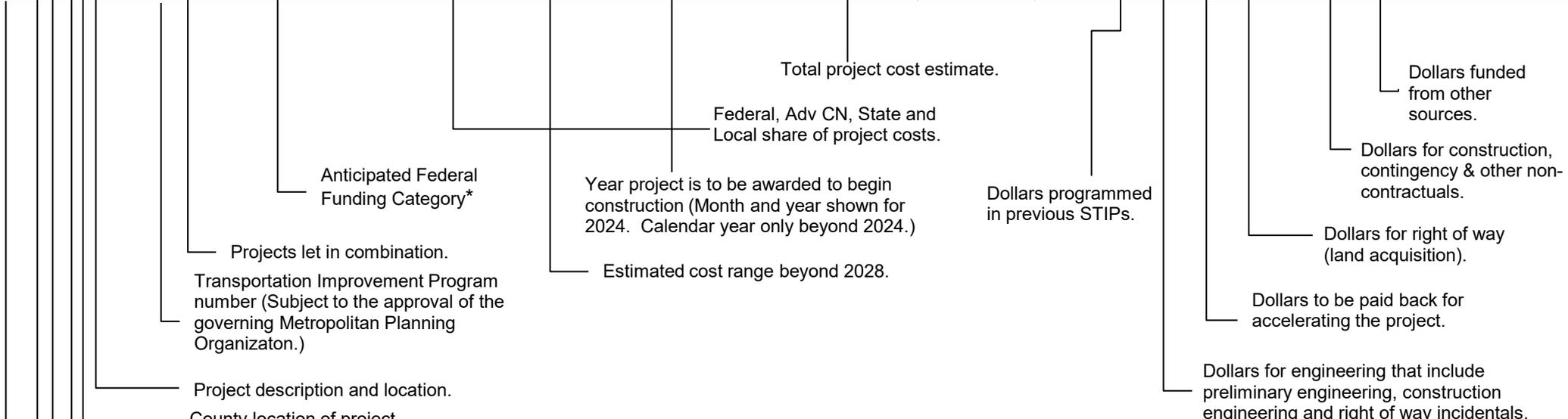




MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY

2024-2028 Highway and Bridge Construction Schedule						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
						Prog.	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	XX					Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:		R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:				Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0	
MPO:	TIP No.:				Payback:	0	99	0	0	0	0	



County: Project description and location.
 Route: County location of project
 Project No.: Route location of project
 Length: Project number used to track project costs.
 MPO: Total length in 1/100 miles.
 TIP No.: Metropolitan Planning Organization (Y/N)
 Federal: Projects let in combination.
 State: Transportation Improvement Program number (Subject to the approval of the governing Metropolitan Planning Organization.)
 Local: Anticipated Federal Funding Category*
 Estimated Total: Year project is to be awarded to begin construction (Month and year shown for 2024. Calendar year only beyond 2024.)
 Award Date: Estimated cost range beyond 2028.
 Future Cost: Total project cost estimate.
 Engineering: Dollars programmed in previous STIPs.
 R/W: Dollars for right of way (land acquisition).
 Construction: Dollars for construction, contingency & other non-contractuals.
 FFOS: Dollars funded from other sources.
 Payback: Dollars to be paid back for accelerating the project.

***Anticipated Federal Funding Category:**
CMAQ - Congestion Mitigation and Air Quality.
 * Usually 80% Federal & 20% State funds.
Other - usually 80% Federal & 20% State funds.
NHFP - National Highway Freight Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.
NHPP - National Highway Performance Program.
 * Usually 80% Federal & 20% State funds.
 * Sometimes 90% Federal & 10% State funds.
Safety - usually 90% Federal & 10% State funds.
State - No federal funds, state only funded.
STBG - Surface Transportation Block Grant.
 * Usually 80% Federal & 20% State funds.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.
 Construction contingency applied to construction cost in the year the project is awarded.
 Seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.
 No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

(All Costs in Thousands)

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
		Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2024.		Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 63	State : 7	Local : 0	Estimated Total: 70	R/W:	0	0	0	0
Project No.:	ST0001	Anticipated Federal Funds : SAFETY		Award Date : /	Construction:	0	70	0	0	0
Length:	0.00	Let With :		Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2025.		Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 63	State : 7	Local : 0	Estimated Total: 70	R/W:	0	0	0	0
Project No.:	ST0002	Anticipated Federal Funds : SAFETY		Award Date : 2025	Construction:	0	0	70	0	0
Length:	0.00	Let With :		Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :		Payback:	0	0	0	0	0	0

2024 - 2028 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	70	70	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	70	70	0	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	70	70	0	0	0

TMA : N

Project Count : 2

	2024	2025	2026	2027	2028
State:	7	7	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	7	7	0	0	0

Federal

Sub-total Federal:	63	63	0	0	0
Grand Total:	70	70	0	0	0