|          |                  |  |                  | Amendment |                      |          |
|----------|------------------|--|------------------|-----------|----------------------|----------|
| #        | Project Number   | Amending Action  | Action Reason    | Urgent    | Month                | МРО      |
| 1        | Multimodal       | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 10/1/2023            | NA       |
| 2        | СО               | ADMINISTRATIVE AMENDMENT                                 | ADD              | N         | 12/1/2022            | NA       |
| 3        | DNR              | Amendment  | ADD              | N         | 3/1/2024             | NA       |
| 4        | 1S3276           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 8/1/2023             | N        |
| 5        | 2S3417           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 8/1/2023             | N        |
| 6        | 4I1486D          | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 8/1/2023             | Υ        |
| 7        | 513477           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 8/1/2023             | N        |
| 8        | 5P3402           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 8/1/2023             | Y        |
| 9        | CD0016           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 8/1/2023             | N N      |
| 10       | CD0025           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 8/1/2023             | N        |
| 11       | CD0023           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 8/1/2023             | N        |
|          |                  |  |                  |           |                      |          |
| 12       | KU0028           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 8/1/2023             | Y        |
| 13<br>14 | SR0021           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 8/1/2023             | N        |
| 15       | ST0028           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 8/1/2023             | N<br>Y   |
| 16       | SU0046<br>1I3332 | ADMINISTRATIVE MODIFICATION  ADMINISTRATIVE AMENDMENT    | MODIFY<br>MODIFY | N<br>N    | 8/1/2023<br>8/1/2023 | Y        |
| 17       | 4P3468           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | Y        |
| 18       | 5P3497           | ADMINISTRATIVE AMENDMENT                                 | MODIFY           | N         | 8/1/2023             | Y        |
| 19       | 553591           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | N        |
| 20       | 6P3221           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | Y        |
| 21       | 6P3496           | ADMINISTRATIVE AMENDMENT                                 | MODIFY           | N         | 8/1/2023             | Y        |
| 22       | 6P3496B          | ADMINISTRATIVE AMENDMENT                                 | MODIFY           | N         | 8/1/2023             | Υ        |
| 23       | 6P3602           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | Υ        |
| 24       | 6Q3386G          | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | Υ        |
| 25       | 6S3507           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | Υ        |
| 26       | 6S3521           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | Υ        |
| 27       | 7P3548           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | N        |
| 28       | 7\$3378          | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | N        |
| 29       | 7S3379           | ADMINISTRATIVE AMENDMENT                                 | MODIFY           | N         | 8/1/2023             | N        |
| 30       | 7S3473           | ADMINISTRATIVE AMENDMENT                                 | MODIFY           | N         | 8/1/2023             | N        |
| 31       | 9P3548           | ADMINISTRATIVE AMENDMENT                                 | MODIFY           | N         | 8/1/2023             | N        |
| 32       | 9\$3610          | ADMINISTRATIVE AMENDMENT                                 | MODIFY           | N         | 8/1/2023             | N        |
| 33       | 9S3610B          | ADMINISTRATIVE AMENDMENT                                 | ADD              | N         | 8/1/2023             | N        |
| 34<br>35 | CD0012<br>CD0170 | ADMINISTRATIVE AMENDMENT                                 | MODIFY           | N<br>N    | 8/1/2023<br>8/1/2023 | N<br>Y   |
| 36       | KU0238           | ADMINISTRATIVE AMENDMENT                                 | ADD ADD SCOPING  | N N       | 8/1/2023             | Y        |
| 37       | NE0001B          | ADMINISTRATIVE AMENDMENT ADMINISTRATIVE AMENDMENT        | DELAY            | N         | 8/1/2023             | N        |
| 38       | NE0022           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | N        |
| 39       | NE0143           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | N        |
| 40       | NE0198           | ADMINISTRATIVE AMENDMENT                                 | ADD SCOPING      | N         | 8/1/2023             | N        |
| 41       | NE0199           | ADMINISTRATIVE AMENDMENT                                 | ADD SCOPING      | N         | 8/1/2023             | N        |
| 42       | SE0121           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | Υ        |
| 43       | SE0160           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | N        |
| 44       | SL0092           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | Υ        |
| 45       | SL0152           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | Υ        |
| 46       | SR0042           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | N        |
| 47       | SR0155           | ADMINISTRATIVE AMENDMENT                                 | DELAY            | N         | 8/1/2023             | N        |
| 48       | SR0211           | ADMINISTRATIVE AMENDMENT                                 | ADD SCOPING      | N         | 8/1/2023             | N        |
| 49       | SR0212           | ADMINISTRATIVE AMENDMENT                                 | ADD SCOPING      | N         | 8/1/2023             | N        |
| 50       | ST0053           | ADMINISTRATIVE AMENDMENT                                 | ADD              | N         | 8/1/2023             | N        |
| 51       | ST0059           | ADMINISTRATIVE AMENDMENT                                 | MODIFY           | N         | 8/1/2023             | Y        |
| 52       | SU0160           | ADMINISTRATIVE AMENDMENT                                 | ADD SCOPING      | N         | 8/1/2023             | Y        |
| 53       | 5P3542           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 9/1/2023             | N        |
| 54       | 613644           | ADMINISTRATIVE MODIFICATION                              | MODIFY           | N         | 9/1/2023             | Y        |
| 55<br>56 | 613645<br>6S3609 | ADMINISTRATIVE MODIFICATION  ADMINISTRATIVE MODIFICATION | MODIFY           | N         | 9/1/2023             | Y        |
| סכ       | 6032009          | ADIVINIOTRATIVE IVIODIFICATION                           | MODIFY           | N         | 9/1/2023             | <u> </u> |

|     |                |                             |               |        | Amendment |     |
|-----|----------------|-----------------------------|---------------|--------|-----------|-----|
| #   | Project Number | Amending Action             | Action Reason | Urgent | Month     | МРО |
| 57  | 9S3798         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 9/1/2023  | N   |
| 58  | CD0037         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 9/1/2023  | N   |
| 59  | KU0372         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 9/1/2023  | Y   |
| 60  | SE0167         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 9/1/2023  | N   |
| 61  | SE0168         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 9/1/2023  | N   |
| 62  | SL0119         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 9/1/2023  | Y   |
| 63  | 4P3468B        | ADMINISTRATIVE AMENDMENT    | ADD           | N      | 9/1/2023  | Y   |
| 64  | 4P3468C        | ADMINISTRATIVE AMENDMENT    | ADD           | N      | 9/1/2023  | Y   |
| 65  | 513529         | ADMINISTRATIVE AMENDMENT    | DELETE        | N      | 9/1/2023  | N   |
| 66  | 513534         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | Y   |
| 67  | 5P3417         | ADMINISTRATIVE AMENDMENT    | DELETE        | N      | 9/1/2023  | N   |
| 68  | 5S3411         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | Y   |
| 69  | 6Q3174E        | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | Y   |
| 70  | 8P3192         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | Y   |
| 71  | CD0059         | ADMINISTRATIVE AMENDMENT    | DELETE        | N      | 9/1/2023  | N   |
| 72  | CD0061         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | N   |
| 73  | SL0005         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | Υ   |
| 74  | SL0160         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | Υ   |
| 75  | SL0182         | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 9/1/2023  | Υ   |
| 76  | ST0016         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | N   |
| 77  | ST0017         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | Υ   |
| 78  | ST0018         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | N   |
| 79  | ST0019         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | Y   |
| 80  | ST0020         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | Y   |
| 81  | ST0021         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 9/1/2023  | Y   |
| 82  | SU0210         | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 9/1/2023  | Υ   |
| 83  | 4P3468         | AMENDMENT                   | DELAY         | N      | 9/1/2023  | Υ   |
| 84  | SR0171         | AMENDMENT                   | ADD           | N      | 9/1/2023  | Υ   |
| 85  | 1 3330         | ADMINISTRATIVE MODIFICATION | Modify        | N      | 10/1/2023 | Y   |
| 86  | 1 3332         | ADMINISTRATIVE MODIFICATION | Modify        | N      | 10/1/2023 | Y   |
| 87  | NW0002         | ADMINISTRATIVE MODIFICATION | Modify        | N      | 10/1/2023 | Y   |
| 88  | NE0167         | ADMINISTRATIVE MODIFICATION | Modify        | N      | 10/1/2023 | N   |
| 89  | NE0167B        | ADMINISTRATIVE MODIFICATION | Modify        | N      | 10/1/2023 | Y   |
| 90  | 6S3351         | ADMINISTRATIVE MODIFICATION | Modify        | N      | 10/1/2023 | Υ   |
| 91  | 9\$3590        | ADMINISTRATIVE MODIFICATION | Modify        | N      | 10/1/2023 | Y   |
| 92  | 9P3686         | ADMINISTRATIVE MODIFICATION | Modify        | N      | 10/1/2023 | N   |
| 93  | CD0171         | ADMINISTRATIVE AMENDMENT    | ADD           | N      | 10/1/2023 | Υ   |
| 94  | CD0172         | ADMINISTRATIVE AMENDMENT    | ADD           | N      | 10/1/2023 | Y   |
| 95  | CD0173         | ADMINISTRATIVE AMENDMENT    | ADD           | N      | 10/1/2023 | Y   |
| 96  | SL0183         | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 10/1/2023 | Y   |
| 97  | SR0056         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 10/1/2023 | N   |
| 98  | ST0019         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 10/1/2023 | Y   |
| 99  | ST0021         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 10/1/2023 | Y   |
| 100 | 1P3391         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 11/1/2023 | N   |
| 101 | 913729         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 11/1/2023 | N   |
| 102 | KR0380         | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 11/1/2023 | N   |
| 103 | 5\$3411        | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | Y   |
| 104 | 9P3548         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | N   |
| 105 | 9S3453         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | N   |
| 106 | 9\$3606        | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | N   |
| 107 | 9\$3677        | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | N   |
| 108 | 9\$3722        | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | N   |
| 109 | 9S3741         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | N   |
| 110 | 9S3743         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | N   |
| 111 | KU0010         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | Y   |
| 112 | KU0302         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | Y   |
| 113 | KU0303         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | Υ   |
| 114 | ST0019         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | Y   |

|     |                |                             |               |        | Amendment |     |
|-----|----------------|-----------------------------|---------------|--------|-----------|-----|
| #   | Project Number | Amending Action             | Action Reason | Urgent | Month     | МРО |
| 115 | ST0020         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | Y   |
| 116 | ST0021         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | Y   |
| 117 | SU0058         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 11/1/2023 | Y   |
| 118 | NE0160         | AMENDMENT                   | ADD           | N      | 11/1/2023 | N   |
| 119 | NE0168         | AMENDMENT                   | ADD           | N      | 11/1/2023 | N   |
| 120 | NW0122         | AMENDMENT                   | ADD           | N      | 11/1/2023 | N   |
| 121 | NW0122B        | AMENDMENT                   | ADD           | N      | 11/1/2023 | N   |
| 122 | SL0180         | AMENDMENT                   | ADD           | N      | 11/1/2023 | Y   |
| 123 | SL0181         | AMENDMENT                   | ADD           | N      | 11/1/2023 | Y   |
| 124 | SL0184         | AMENDMENT                   | ADD           | N      | 11/1/2023 | Y   |
| 125 | ST0071         | AMENDMENT                   | ADD           | N      | 11/1/2023 | Y   |
| 126 | ST0072         | AMENDMENT                   | ADD           | N      | 11/1/2023 | N   |
| 127 | ST0073         | AMENDMENT                   | ADD           | N      | 11/1/2023 | Y   |
| 128 | ST0074         | AMENDMENT                   | ADD           | N      | 11/1/2023 | N   |
| 129 | ST0075         | AMENDMENT                   | ADD           | N      | 11/1/2023 | N   |
| 130 | ST0077         | AMENDMENT                   | ADD           | N      | 11/1/2023 | Y   |
| 131 | 9S3453         | ADMINISTRATIVE MODIFICATION | DELAY         | N      | 12/1/2023 | N   |
| 132 | NW0036         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 12/1/2023 | Y   |
| 133 | SE0099         | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 12/1/2023 | N   |
| 134 | ST0018         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 12/1/2023 | N   |
| 135 | 8S3239         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 12/1/2023 | Y   |
| 136 | 8S3239B        | ADMINISTRATIVE MODIFICATION | ADD           | N      | 12/1/2023 | Y   |
| 137 | NW0127         | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 12/1/2023 | N   |
| 138 | NW0128         | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 12/1/2023 | N   |
| 139 | NW0129         | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 12/1/2023 | N   |
| 140 | SL0186         | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 12/1/2023 | Y   |
| 141 | ST0019         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 12/1/2023 | Y   |
| 142 | ST0021         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 12/1/2023 | Y   |
| 143 | ST0074         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 12/1/2023 | Υ   |
| 144 | KU0057         | AMENDMENT                   | DELETE        | N      | 1/1/2024  | Y   |
| 145 | KU0402         | AMENDMENT                   | ADD           | N      | 1/1/2024  | Y   |
| 146 | KU0404         | AMENDMENT                   | ADD           | N      | 1/1/2024  | Y   |
| 147 | KU0405         | AMENDMENT                   | ADD           | N      | 1/1/2024  | Y   |
| 148 | KU0406         | AMENDMENT                   | ADD           | N      | 1/1/2024  | Y   |
| 149 | NW0129         | AMENDMENT                   | ADD           | N      | 1/1/2024  | N   |
| 150 | SL0185         | AMENDMENT                   | ADD           | N      | 1/1/2024  | Y   |
| 151 | 3P3109         | ADMINISTRATIVE AMENDMENT    | DELAY         | N      | 1/1/2024  | N   |
| 152 | 413366         | ADMINISTRATIVE AMENDMENT    | ACCELERATE    | N      | 1/1/2024  | N   |
| 153 | 413366B        | ADMINISTRATIVE AMENDMENT    | ACCELERATE    | N      | 1/1/2024  | N   |
| 154 | 4P2333         | ADMINISTRATIVE AMENDMENT    | DELAY         | N      | 1/1/2024  | N   |
| 155 | 5S3480         | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 1/1/2024  | N   |
| 156 | 5S3480B        | ADMINISTRATIVE AMENDMENT    | ADD           | N      | 1/1/2024  | N   |
| 157 | KR0153         | ADMINISTRATIVE AMENDMENT    | ACCELERATE    | N      | 1/1/2024  | N   |
| 158 | KR0403         | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 1/1/2024  | N   |
| 159 | SR0213         | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 1/1/2024  | N   |
| 160 | 1S3276         | ADMINISTRATIVE MODIFICATION | DELAY         | N      | 1/1/2024  | N   |
| 161 | 4P3268E        | ADMINISTRATIVE MODIFICATION | DELAY         | N      | 1/1/2024  | Y   |
| 162 | 5P3560         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 1/1/2024  | Y   |
| 163 | 6P3274         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 1/1/2024  | Y   |
| 164 | 6P3274B        | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 1/1/2024  | Y   |
| 165 | 6S3417         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 1/1/2024  | Y   |
| 166 | 7S3504         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 1/1/2024  | N   |
| 167 | KR0084         | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 1/1/2024  | N   |
| 168 | 6S3480         | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 2/1/2024  | Y   |
| 169 | 6S3480B        | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 2/1/2024  | Y   |
| 170 | 6S3480C        | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 2/1/2024  | Y   |
| 171 | 9S3610         | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 2/1/2024  | N   |
| 172 | 9S3821         | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 2/1/2024  | N   |

|     |                  |                             |               |        | Amendment            |          |  |
|-----|------------------|-----------------------------|---------------|--------|----------------------|----------|--|
| #   | Project Number   | Amending Action             | Action Reason | Urgent | Month                | МРО      |  |
| 173 | SE0113           | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 2/1/2024             | N        |  |
| 174 | NE0204           | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 2/1/2024             | N        |  |
| 175 | SE0198           | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 2/1/2024             | N        |  |
| 176 | SL0012           | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 2/1/2024             | Υ        |  |
| 177 | SL0187           | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 2/1/2024             | Y        |  |
| 178 | ST0078           | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 2/1/2024             | Y        |  |
| 179 | KU0417           | ADMINISTRATIVE AMENDMENT    | ADD           | Υ      | 2/1/2024             | Y        |  |
| 180 | 5P3522           | ADMINISTRATIVE MODIFICATION | DELAY         | N      | 3/1/2024             | N        |  |
| 181 | 5P3575           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | N        |  |
| 182 | 8S3156           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | Y        |  |
| 183 | CD0041           | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 3/1/2024             | N        |  |
| 184 | CD0043           | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 3/1/2024             | Y        |  |
| 185 | CD0084           | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 3/1/2024             | N        |  |
| 186 | CD0087           | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 3/1/2024             | N        |  |
| 187 | KU0314           | ADMINISTRATIVE MODIFICATION | DELAY         | N      | 3/1/2024             | Y        |  |
| 188 | NE0006           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | N        |  |
| 189 | NE0029           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | N        |  |
| 190 | NE0030           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | N        |  |
| 191 | NE0037           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | N        |  |
| 192 | NE0045           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | N        |  |
| 193 | NE0046           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | N        |  |
| 194 | NW0037           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | N        |  |
| 195 | NW0062           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | N        |  |
| 196 | SR0071           | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 3/1/2024             | Y        |  |
| 197 | SR0119           | ADMINISTRATIVE MODIFICATION | DELAY         | N      | 3/1/2024             | N        |  |
| 198 | ST0018           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | N        |  |
| 199 | ST0021           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | Y        |  |
| 200 | SU0072           | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 3/1/2024             | Y        |  |
| 201 | SU0076           | ADMINISTRATIVE MODIFICATION | MODIFY        | N      | 3/1/2024             | Y        |  |
| 202 | 2P3351           | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 3/1/2024             | N        |  |
| 203 | 4I1486D          | ADMINISTRATIVE AMENDMENT    | DELAY         | N      | 3/1/2024             | Y        |  |
| 204 | 6P3448           | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 3/1/2024             | Y        |  |
| 205 | 6P3450           | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 3/1/2024             | Y        |  |
| 206 | NE0044           | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 3/1/2024             | N        |  |
| 207 | SR0042           | ADMINISTRATIVE AMENDMENT    | MODIFY        | N      | 3/1/2024             | N        |  |
| 208 | 6P3454           | AMENDMENT                   | MODIFY        | N      | 3/1/2024             | Y        |  |
| 209 | 6P3603           | AMENDMENT                   | DELETE        | N      | 3/1/2024             | <u> </u> |  |
| 210 | 7I3010<br>CD0101 | AMENDMENT                   | MODIFY        | N      | 3/1/2024             | N        |  |
| 211 | CD0101<br>CD0180 | AMENDMENT                   | MODIFY        | N      | 3/1/2024             | N        |  |
| 212 | KU0410           | AMENDMENT<br>AMENDMENT      | ADD<br>ADD    | N<br>N | 3/1/2024<br>3/1/2024 | N<br>Y   |  |
| 213 | NE0020           | AMENDMENT                   | ADD           | N N    | 3/1/2024             | N        |  |
| 214 | NE0020<br>NE0021 | AMENDMENT                   | ADD           | N N    | 3/1/2024             | N        |  |
| 216 | NE0021<br>NE0031 | AMENDMENT                   | ADD           | N      | 3/1/2024             | N        |  |
| 217 | NE0031           | AMENDMENT                   | ADD           | N      | 3/1/2024             | N        |  |
| 217 | NE0032<br>NE0033 | AMENDMENT                   | ADD           | N      | 3/1/2024             | N        |  |
| 219 | NE0183           | AMENDMENT                   | ADD           | N      | 3/1/2024             | N        |  |
| 220 | NE0197           | AMENDMENT                   | ADD           | N      | 3/1/2024             | N        |  |
| 221 | NE0205           | AMENDMENT                   | ADD           | N      | 3/1/2024             | N        |  |
| 222 | SL0122           | AMENDMENT                   | ADD           | N      | 3/1/2024             | Y        |  |
| 223 | SL0142           | AMENDMENT                   | ADD           | N      | 3/1/2024             | Y        |  |
| 224 | SL0144           | AMENDMENT                   | ADD           | N      | 3/1/2024             | Y        |  |
| 225 | SL0170           | AMENDMENT                   | MODIFY        | N      | 3/1/2024             | Y        |  |
| 226 | SR0163           | AMENDMENT                   | ADD           | N      | 3/1/2024             | N        |  |
| 227 | SR0164           | AMENDMENT                   | ADD           | N      | 3/1/2024             | N        |  |
| 228 | SU0146           | AMENDMENT                   | MODIFY        | N      | 3/1/2024             | Y        |  |
| 229 | CD0008           | ADMINISTRATIVE MODIFICATION | ACCELERATE    | N      | 3/1/2024             | Y        |  |
|     | 1                |                             | MODIFY        | N      | 3/1/2024             | -        |  |

#### SFY 2024 Amendments to Sections 3 and 4 of the 2024 to 2028 STIP\*

| #   | Project Number | Amending Action             | Action Reason | Urgent | Amendment<br>Month | МРО |
|-----|----------------|-----------------------------|---------------|--------|--------------------|-----|
| 231 | 4P3329         | ADMINISTRATIVE MODIFICATION | DELAY         | N      | 3/14/2024          | Y   |
| 232 | ST0016B        | ADMINISTRATIVE AMENDMENT    | ADD SCOPING   | N      | 4/1/2024           | N   |
| 233 | NE0226         | ADMINISTRATIVE AMENDMENT    | ADD           | Υ      | 5/1/2024           | N   |

SFY 2024 Urgent May
Administrative Amendment
MHTC Approval 05/02/2024
ONEDOT Approval 05/13/2024
MPO Projects Provided for
Information Purposes Only

### 2024 - 2028 STIP

### Highway and Bridge Construction Schedule May Administrative Amendment

| District | County | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction and<br>Right of Way<br>Funds | Change in<br>Engineering<br>Funds |
|----------|--------|-------|---------|--|---|--|-----------------------------------|
| NE       | Adair  | RT A  | NE0226  | 2024 CN  | Urgent bridge removal over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885. Potential ER project. | \$153<br>(was \$0<br>now \$153)                        | \$60<br>(was \$0<br>now \$60)     |
|          |        |       |         |  | Reason: To add urgent project to remove damaged bridge.   |  |                                   |
|          |        |       |         |  | Funding Source: Available STIP funds.   |  |                                   |
|          |        |       |         |  | Total   | <b>:</b> \$153   | \$60                              |

# STATE FISCAL YEAR 2024 ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

| DATE         | JOB NO.                                | PROJECT NO. | AWARD YEAR | <u>AMOUNT</u>  |                  |
|--------------|--|-------------|------------|----------------|------------------|
| PLANNED COI  | NVERSIONS                              |             |            |                | \$608,000,000.00 |
| FFY2023 OL n | ot utilized by the end                 | of SFY2023  |            |                | \$49,000,000.00  |
| 7/19/2023    | J8P3087E                               | 0132093     | 2023       | \$1,551,478.29 |                  |
| 7/21/2023    | J4S3449                                | S303082     | 2023       | \$572,504.58   |                  |
| ., ==, ====  |  |             |            | \$2,123,982.87 | \$654,876,017.13 |
|              |  |             |            | , -,           | , ,,-            |
| 8/21/2023    | J4S3405B                               | 0241091     | 2023       | \$439,838.26   |                  |
| 8/22/2023    | J7P3107M                               | S603045     | 2023       | \$1,754.67     |                  |
| 8/22/2023    | J8S3173                                | 0132091     | 2023       | \$802,203.03   |                  |
|              |  |             | _          | \$1,243,795.96 | \$653,632,221.17 |
|              |  |             |            |                |                  |
| 9/1/2023     | J7S3395                                | 0761040     | 2023       | \$1,809,031.52 |                  |
| 9/1/2023     | J2S3327                                | S202041     | 2023       | \$512,726.65   |                  |
| 9/1/2023     | J7S3475                                | S604025     | 2023       | \$911,531.51   |                  |
| 9/8/2023     | J2S3328                                | 0161020     | 2023       | \$699,885.18   |                  |
| 9/12/2023    | J8S3194                                | S603073     | 2023       | \$789,060.16   |                  |
| 9/13/2023    | J9S3740                                | 0621029     | 2023       | \$4,421,014.29 |                  |
| 9/15/2023    | J6P3242B                               | 0212086     | 2022       | \$28,350.00    |                  |
| 9/15/2023    | J5I3358                                | 0703275     | 2022       | \$8,677,430.73 |                  |
| 9/15/2023    | J2I2336, J2I3226B,<br>J2I3275, J2I3276 | 0703279     | 2020       | \$553,878.56   |                  |
| 9/15/2023    | JNW0025                                | S102063     | 2023       | \$1,609,019.06 |                  |
| 9/15/2023    | J2P3370                                | S202034     | 2022       | \$2,156,880.00 |                  |
| 9/15/2023    | J5P3404                                | S402063     | 2021       | \$1,030,499.14 |                  |
| 9/15/2023    | J5P3405                                | S402064     | 2021       | \$956,426.09   |                  |
| 9/15/2023    | J5P3485                                | S403040     | 2023       | \$2,894,320.00 |                  |
| 9/15/2023    | J6P3446                                | S502077     | 2021       | \$1,678,156.90 |                  |
| 9/15/2023    | J6P3465                                | S502092     | 2022       | \$330,000.62   |                  |
| 9/15/2023    | J6P3334                                | S503035     | 2022       | \$2,628,780.00 |                  |
| 9/15/2023    | J6P3455                                | S503036     | 2022       | \$2,616,240.00 |                  |
| 9/15/2023    | J6P3451                                | S503038     | 2022       | \$711,928.80   |                  |
| 9/15/2023    | J7P3527                                | S603097     | 2023       | \$2,470,383.34 |                  |
| 9/15/2023    | J8P3213                                | S604091     | 2023       | \$748,000.37   |                  |
| 9/15/2023    | J9S3734                                | S704031     | 2023       | \$252,118.46   |                  |
| 9/15/2023    | J9P3753                                | S704080     | 2023       | \$1,047,200.00 |                  |
| 9/19/2023    | J1P3126                                | S101049     | 2021       | \$690,194.61   |                  |
| 9/19/2023    | J2S3358                                | S201099     | 2022       | \$671,545.70   |                  |

# STATE FISCAL YEAR 2024 ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

| DATE       | JOB NO.  | PROJECT NO. | AWARD YEAR | <u>AMOUNT</u>   |                  |
|------------|----------|-------------|------------|-----------------|------------------|
| 9/19/2023  | J3S3166  | S303046     | 2023       | \$93,694.21     |                  |
| 9/19/2023  | J6P3453  | S503071     | 2023       | \$2,670,535.34  |                  |
| 9/19/2023  | J9P3626  | S704040     | 2022       | \$2,109,915.88  |                  |
|            |          |             |            | \$45,768,747.12 | \$607,863,474.05 |
|            |          |             |            | 4               |                  |
| 10/30/2023 | J1I3434  | 0352111     | 2022       | \$11,374.66     |                  |
| 10/30/2023 | J2S3373  | S202027     | 2022       | \$69,026.37     |                  |
| 10/30/2023 | J2S3374  | S202028     | 2022       | \$62,492.94     |                  |
| 10/30/2023 | J2P3361  | S202030     | 2022       | \$3,049.51      |                  |
| 10/30/2023 | J6P3465  | S502092     | 2022       | \$0.01          |                  |
| 10/31/2023 | J0I3007Q | 0442328     | 2021       | \$325,274.01    |                  |
| 10/31/2023 | J0I3007J | 0703287     | 2021       | \$364,567.50    |                  |
| 10/31/2023 | J1P3435  | 1362041     | 2022       | \$28,823.18     |                  |
|            |          |             |            | \$864,608.18    | \$606,998,865.87 |
| 11/1/2023  | J0I3006G | S303011     | 2021       | \$2,187,185.81  |                  |
| 11/1/2023  | J4P3185  | S303040     | 2021       | \$822,123.33    |                  |
| 11/2/2023  | J0I3007T | 0552120     | 2021       | \$195,628.92    |                  |
| 11/2/2023  | J2I3263  | 0703283     | 2021       | \$156,958.88    |                  |
| 11/2/2023  | J0I3007K | S502085     | 2021       | \$540,331.60    |                  |
| 11/9/2023  | J9S3374  | S703054     | 2021       | \$77,874.98     |                  |
| 11/9/2023  | J9S3408  | S703059     | 2021       | \$109,896.88    |                  |
| 11/9/2023  | J9S3742  | S704062     | 2022       | \$69,722.71     |                  |
| 11/3/2023  | 3333712  | 3701002     | 2022       | \$4,159,723.11  | \$602,839,142.76 |
|            |          |             |            | , , ==,         | , ,,             |
| 12/19/2023 | J0I3007B | 0292201     | 2021       | \$123,880.78    |                  |
| 12/19/2023 | J013007D | 0352110     | 2021       | \$243,579.65    |                  |
| 12/19/2023 | J2S3336  | S202063     | 2022       | \$522,397.53    |                  |
| 12/19/2023 | J9P3636  | S704044     | 2022       | \$428,002.63    |                  |
| 12/20/2023 | J4P3295E | S303003     | 2022       | \$812,754.63    |                  |
|            |          |             |            | \$2,130,615.22  | \$600,708,527.54 |
| 1 /2 /2024 | דרבונו   | 0702422     | 2022       | ¢1 204 504 54   |                  |
| 1/3/2024   | J3I3227  | 0702122     | 2022       | \$1,304,584.51  |                  |
| 1/10/2024  | J0I3007R | 0442329     | 2021       | \$156,706.88    |                  |
| 1/18/2024  | J9P3369  | 0211023     | 2021       | \$59,412.22     |                  |
| 1/19/2024  | J6I3622  | 1705276     | 2022       | \$277,147.77    |                  |
| 1/26/2024  | J9S3372  | \$703053    | 2021       | \$60,642.89     |                  |
|            |          |             |            | \$1,858,494.27  | \$598,850,033.27 |
| 2/9/2024   | J6I3485  | 0704209     | 2022       | \$46,001.53     |                  |
| 2/9/2024   | J6P3452  | S502086     | 2021       | \$1,716,850.08  |                  |
| 2/9/2024   | J6P3458  | S502087     | 2021       | \$529,492.53    |                  |
|            |          |             |            |                 |                  |

# STATE FISCAL YEAR 2024 ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

| <u>DATE</u> | JOB NO.  | PROJECT NO. | AWARD YEAR | <u>AMOUNT</u>   |                  |
|-------------|----------|-------------|------------|-----------------|------------------|
| 2/9/2024    | J6P3461  | S502088     | 2021       | \$807,152.70    |                  |
| 2/9/2024    | J8P3209  | S603074     | 2021       | \$371,595.96    |                  |
| 2/9/2024    | J7P3469  | S603075     | 2021       | \$1,054,570.64  |                  |
| 2/9/2024    | J0I3007F | S303037     | 2021       | \$531,826.59    |                  |
| 2/14/2024   | J6P3288  | 0212087     | 2023       | \$6,735,470.32  |                  |
| 2/14/2024   | J4P3460B | 0451038     | 2023       | \$69,065.76     |                  |
| 2/14/2024   | J9P3459  | 0512040     | 2023       | \$37,255.06     |                  |
| 2/14/2024   | J5P3499  | 0543202     | 2022       | \$1,156,288.56  |                  |
| 2/14/2024   | J4P3295D | S302054     | 2022       | \$206,745.03    |                  |
| 2/14/2024   | J4I3172  | S303039     | 2021       | \$2,079,338.96  |                  |
| 2/14/2024   | J3S3155  | S303042     | 2023       | \$125,541.73    |                  |
| 2/14/2024   | J4S3444  | S303081     | 2023       | \$442,389.31    |                  |
| 2/14/2024   | J5S3443  | S402073     | 2023       | \$694,629.00    |                  |
| 2/14/2024   | J6P3561  | S502097     | 2023       | \$199,954.93    |                  |
| 2/14/2024   | J7S3479  | S604026     | 2023       | \$599,460.28    |                  |
| 2/14/2024   | J9S3478  | S703091     | 2023       | \$12,083.58     |                  |
| 2/14/2024   | J9S3455  | S704025     | 2023       | \$66,829.02     |                  |
| 2/14/2024   | J9S3403  | S703019     | 2023       | \$60,129.18     |                  |
|             |          |             |            | \$17,542,670.75 | \$581,307,362.52 |
| 3/18/2024   | J6S3392  | S502008     | 2021       | \$576.90        |                  |
|             |          |             | •          | \$576.90        | \$581,306,785.62 |

SFY 2024 Special April
Administrative Amendment
MHTC Approval 04/01/2024
ONEDOT Approval 04/08/2024
MPO Projects Provided for
Information Purposes Only

#### 2024 - 2028 STIP Scoping and Design Projects April Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

|  |   |              |                |        | (Dollars in Thousands) |                        | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2028              |                                 |
|--|---|--------------|----------------|--------|------------------------|------------------------|--------------------|---------------------------------|---------------------------------|
| District: ST County: Saline Route: CRD LEMON TRL Job No: ST0016B | Scoping for bridge replace<br>east of Rte. 65 and Nitroge<br>involves bridges A0130 and | n Avenue 1   |                |        | Federal:<br>\$0        | <b>State:</b><br>\$477 | Local:<br>\$0      | \$100<br>(was \$0<br>now \$100) | \$377<br>(was \$0<br>now \$377) |
|  | Reason: To add scoping p  | roject to im | prove bridges. |        |                        |                        |                    |                                 |                                 |
|  | AC  | State:       | Federal:       | State: | Local:                 |                        | Di                 | strict Engineerin               | g:                              |
|  |   | \$0          | \$0            | \$477  | \$0                    |                        | \$100              |                                 | \$377                           |

SFY 2024 April
Administrative Modification
MHTC Approval 03/14/2024
ONEDOT Approval NA
MPO Projects Provided for
Information Purposes Only

#### 2024 - 2028 STIP

#### Highway and Bridge Construction Schedule April Administrative Modification

| District | County | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|--------|-------|---------|--|---|--|-----------------------------------|
| KC       | Platte | MO 92 | 4P3329  | 2025 CN  | Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. | \$0<br>(was \$4,000<br>now \$4,000)                    | \$1<br>(was \$1<br>now \$2)       |
|          |        |       |         |  | Reason: To delay existing project from SFY 2024 to SFY 2025.  |  |                                   |
|          |        |       |         |  | Funding Source: Available STIP funds.   |  |                                   |
|          |        |       |         |  | То  | tal: \$0   | \$1                               |

SFY 2024 March
Administrative Modification
Batch 2

MHTC Approval 03/12/2024 ONEDOT Approval NA MPO Projects Provided for Information Purposes Only

## 2024 - 2028 STIP

## Highway and Bridge Construction Schedule March Administrative Modification

| District | County   | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds     |
|----------|----------|-------|---------|--|--|--|---------------------------------------|
| CD       | Cooper   | IS 70 | CD0008  | 2025 CN  | Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.                              | \$1,568<br>(was \$572<br>now \$2,140)                  | -\$1<br>(was \$38<br>now \$37)        |
|          |          |       |         |  | <b>Reason:</b> To divide project from ST0018 and accelerate from SFY 2026 to SFY 2025.                                 |  |                                       |
|          |          |       |         |  | Funding Source: Available STIP funds.  |  |                                       |
| ST       | Callaway | IS 70 | ST0018  | 2027 CN  | Safety and capacity improvements from Kingdom City to Warrenton. Potential Design-Build.                               | -\$1,500<br>(was \$608,000<br>now \$606,500)           | \$0<br>(was \$42,000<br>now \$42,000) |
|          |          |       |         |  | <b>Reason:</b> To calibrate existing Improve I-70 project to account for shifting project budget and divide to CD0008. |  |                                       |
|          |          |       |         |  | Funding Source: Available STIP funds.  |  |                                       |
|          |          |       |         |  |  | Total: \$68  | -\$1                                  |

### **Multimodal Operations**

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Infrastructure Investment and Jobs Act of 2021, Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Reauthorization Act of 2018, and state revenue provide the proposed funding for this section. Coronavirus Relief Funding is detailed in Section 6 of the STIP. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The 2024-2028 Multimodal Anticipated Project List contains projects that will be funded by the programs listed in this section. The programs listed support local projects that are locally matched, owned and operated. These projects are impacted by community priorities and budgets.

Therefore the Multimodal Anticipated Project List will change as the dynamics around the community projects change. At a minimum the Multimodal Anticipated Project List will be updated quarterly.

Some Multimodal Operations programs require investments from State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds. An estimate is included in this section of the STIP for these programs and associated projects based on the best available information at the time.

## **Multimodal Estimated Financial Summary – FY 2024-2028**

| Table 7-1                                     |                    |                    | STATE FIS          | CAL YEAR I         | PROJECT BU         | DGETING      |               |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|---------------|
| Multimodal Estimated Financial<br>Summary     | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 | 7/2027 -<br>6/2028 | Total        |               |
| STAR Fund                                     | State Cost         | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000  | \$5,000,000   |
| STARTUNG                                      | Total              | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000  | \$5,000,000   |
|   | Federal Cost       | \$88,803,069       | \$60,065,434       | \$35,787,000       | \$34,887,000       | \$27,297,000 | \$246,839,503 |
| Aviation Program                              | State Cost         | \$9,806,599        | \$8,871,000        | \$4,106,000        | \$5,254,000        | \$5,254,000  | \$33,291599   |
|   | Total              | \$98,609,688       | \$68,936,434       | \$39,893,000       | \$40,141,000       | \$32,533,900 | \$280,114,022 |
| Railroad Program                              | State Cost         | 14,500,000         | 14,500,000         | 14,500,000         | 14,500,000         | 14,500,000   | 72,500,000    |
| State Supported Passenger Rail Service *      | Total              | 14,500,000         | 14,500,000         | 14,500,000         | 14,500,000         | 14,500,000   | 72,500,000    |
| Railroad Program                              | State Cost         | \$25,000           | \$25,000           | \$25,000           | \$25,000           | \$25,000     | \$125,000     |
| Station Improvements                          | Total              | \$25,000           | \$25,000           | \$25,000           | \$25,000           | \$25,000     | \$125,000     |
| Dailmand Dungmann                             | Federal Cost       | \$10,600,000       | \$10,000,000       | \$10,000,000       | \$6,000,000        | \$6,000,000  | \$42,600,000  |
| Railroad Program Rail Crossing Safety Program | State Cost         | \$1,500,000        | \$1,500,000        | \$1,500,000        | \$1,500,000        | \$1,500,000  | \$7,500,000   |
| Ran Crossing Safety 1 rogram                  | Total              | \$12,100,000       | \$11,500,000       | \$11,500,000       | \$7,500,000        | \$7,500,000  | \$50,100,000  |
| Transit Program – FTA                         | Federal Cost       | \$1,500,000        | \$1,500,000        | \$610,000          | \$610,000          | \$610,000    | \$4,830,000   |
| Section 5304                                  | Total              | \$1,500,000        | \$1,500,000        | \$610,000          | \$610,000          | \$610,000    | \$4,830,000   |
| Transit Program – FTA                         | Federal Cost       | \$14,300,000       | \$14,300,000       | \$5,463,767        | \$5,463,767        | \$5,463,767  | \$44,991,301  |
| Section 5310                                  | Total              | \$14,300,000       | \$14,300,000       | \$5,463,767        | \$5,463,767        | \$5,463,767  | \$44,991,301  |
| Transit Program – FTA                         | Federal Cost       | \$61,903,690       | \$61,903,690       | \$39,605,100       | \$39,605,100       | \$39,605,100 | \$242,622,680 |
| Section 5311                                  | Total              | \$61,903,690       | \$61,903,690       | \$39,605,100       | \$39,605,100       | \$39,605,100 | \$242,622,680 |
| Transit Program – FTA                         | Federal Cost       | \$813,081          | \$813,081          | \$403,059          | \$403,059          | \$403,059    | \$2,835,339   |
| <b>Section 5311 (b)</b>                       | Total              | \$813,081          | \$813,081          | \$403,059          | \$403,059          | \$403,059    | \$2,835,339   |
| Transit Program – FTA                         | Federal Cost       | \$560,000          | \$560,000          | \$560,000          | \$560,000          | \$560,000    | \$2,800,000   |
| Section 5329                                  | State Cost         | \$140,000          | \$140,000          | \$140,000          | \$140,000          | \$140,000    | \$700,000     |
| Section 3327                                  | Total              | \$700,000          | \$700,000          | \$700,000          | \$700,000          | \$700,000    | \$3,500,000   |
| Transit Program – FTA                         | Federal Cost       | \$16,582,000       | \$4,631,458        | \$4,631,458        | \$4,631,458        | \$4,631,458  | \$35,107,832  |
| Section 5339                                  | Total              | \$16,582,000       | \$4,631,458        | \$4,631,458        | \$4,631,458        | \$4,631,458  | \$35,107,832  |

## **Multimodal Estimated Financial Summary – FY 2024-2028**

| Table 7-1  |  |               | STATE FIS     | SCAL YEAR I   | PROJECT BU         | DGETING            |               |
|--|--|---------------|---------------|---------------|--------------------|--------------------|---------------|
|  | Multimodal Estimated Financial Summary |               |               |               | 7/2026 -<br>6/2027 | 7/2027 -<br>6/2028 | Total         |
| Transit Program MEHTAP                             | State Cost                             | \$5,000,000   | \$5,000,000   | \$5,000,000   | \$5,000,000        | \$5,000,000        | \$25,000,000  |
| Transit Frogram WEHTAF                             | Total                                  | \$5,000,000   | \$5,000,000   | \$5,000,000   | \$5,000,000        | \$5,000,000        | \$25,000,000  |
| Transit Program                                    | State Cost                             | \$1,710,875   | \$1,710,875   | \$1,710,875   | \$1,710,875        | \$1,710,875        | \$8,554,375   |
| Missouri State Transit Assistance                  | Total                                  | \$1,710,875   | \$1,710,875   | \$1,710,875   | \$1,710,875        | \$1,710,875        | \$8,554,375   |
| Waterways Program                                  | State Cost                             | \$800,000     | \$800,000     | \$800,000     | \$800,000          | \$800,000          | \$4,000,000   |
| Port Administration                                | Total                                  | \$800,000     | \$800,000     | \$800,000     | \$800,000          | \$800,000          | \$4,000,000   |
| Watanwaya Duaguam                                  | State Cost                             | \$176,000     | \$176,000     | \$176,000     | \$176,000          | \$176,000          | \$880,000     |
| Waterways Program Ferryboat Operating Assistance** | FFOS                                   | \$144,000     | \$144,000     | \$144,000     | \$144,000          | \$144,000          | \$720,000     |
| Ferryboat Operating Assistance                     | Total                                  | \$320,000     | \$320,000     | \$320,000     | \$320,000          | \$320,000          | \$1,600,000   |
| Waterways Program                                  | Federal Cost                           |               |               |               |                    |                    |               |
| Port Capital Improvement                           | State Cost                             | \$11,620,577  | \$11,620,577  | \$11,620,577  | \$11,620,577       | \$11,620,577       | \$58,102,885  |
| Tort Capital Improvement                           | Total                                  | \$11,620,577  | \$11,620,577  | \$11,620,577  | \$11,620,577       | \$11,620,577       | \$58,102,885  |
| Freight Enhancement Program                        | State Cost                             | \$3,250,000   | \$3,250,000   | \$3,250,000   | \$3,250,000        | \$3,250,000        | \$16,250,000  |
| Treight Emhancement Trogram                        | Total                                  | \$3,250,000   | \$3,250,000   | \$3,250,000   | \$3,250,000        | \$3,250,000        | \$16,250,000  |
|  | Federal Cost                           | \$195,061,840 | \$153,773,663 | \$97,060,384  | \$92,160,384       | \$84,570,384       | \$622,626,655 |
| TOTAL  | State Cost                             | \$49,529,051  | \$48,593,452  | \$43,828,452  | \$44,976,452       | \$45,273,452       | \$232,200,859 |
| IOTAL  | FFOS                                   | \$144,000     | \$144,000     | \$144,000     | \$144,000          | \$144,000          | \$720,000     |
|  | Total                                  | \$244,734,891 | \$202,511,115 | \$141,032,836 | \$137,280,836      | \$129,987,836      | \$855,547,514 |

<sup>\*</sup> Funding for Passenger Rail and Port Capital Improvements is annually appropriated by the Missouri legislature.

<sup>\*\*</sup>Funding From Other Sources - funds from Kentucky to support the Dorena-Hickman Ferry operations between Mississippi County and Kentucky.

### Statewide Transit Planning Grants Section 5304

<u>Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

|                                |                    | STATE FISCAL YEAR PROJECT BUDGETING |                    |                    |                    |         |  |  |  |
|--------------------------------|--------------------|-------------------------------------|--------------------|--------------------|--------------------|---------|--|--|--|
| Table 7-6 Section 5304 Funding | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025                  | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 | 7/2027 -<br>6/2028 |         |  |  |  |
|                                | Federal Assistance | 1,500,000                           | 1,500,000          | 610,000            | 610,000            | 610,000 |  |  |  |
| Section 5304                   | Non-Federal Match  | 375,000                             | 375,000            | 152,500            | 152,500            | 152,500 |  |  |  |
|                                | Total              | 1,875,000                           | 1,875,000          | 762,500            | 762,500            | 762,500 |  |  |  |

# Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. A portion of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization's (MPO) for these areas have allocated apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

|                |                                  | STATE FISCAL YEAR PROJECT BUDGETING |                    |                    |                    |                    |  |  |
|----------------|----------------------------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--|--|
| Table 7-7 Sect | tion 5310 Funding                | 7/2023 -<br>6/2024                  | 7/2024 -<br>6/2025 | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 | 7/2027 -<br>6/2028 |  |  |
|                | MoDOT Administered Federal Funds | 14,300,000                          | 14,300,000         | \$5,463,767        | \$5,463,767        | \$5,463,767        |  |  |
| Section 5310   | Local Match                      | 4,075,500                           | \$4,075,500        | \$1,590,942        | \$1,590,942        | \$1,590,942        |  |  |
|                | Total                            | 18,375,500                          | 18,375,500         | \$7,054,709        | \$7,054,709        | \$7,054,709        |  |  |

# Rural Transit Assistance Program Federal Transit Administration Section 5311

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Generally, capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The grant allows for up to 10 percent of Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

## Rural Transit Assistance Program Federal Transit Administration Section 5311

|                                |                    | STATE FISCAL YEAR PROJECT BUDGETING |                    |                    |                    |            |  |  |
|--------------------------------|--------------------|-------------------------------------|--------------------|--------------------|--------------------|------------|--|--|
| Table 7-8 Section 5311 Funding | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025                  | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 | 7/2027 -<br>6/2028 |            |  |  |
|                                | Federal Assistance | 61,903,690                          | 61,903,690         | 39,605,100         | 39,605,100         | 39,605,100 |  |  |
| Section 5311                   | Local Match        | 61,903,690                          | 61,903,690         | 39,605,100         | 39,605,100         | 39,605,100 |  |  |
|                                | Total              | 123,807,380                         | 123,807,380        | 79,210,200         | 79,210,200         | 79,210,200 |  |  |

# **Rural Transit Assistance Program Section 5311 (b)**

<u>Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

|                                    |                    | STATE FISCAL YEAR PROJECT BUDGETING |                    |                    |                    |           |  |
|------------------------------------|--------------------|-------------------------------------|--------------------|--------------------|--------------------|-----------|--|
| Table 7-9 Section 5311 (b) Funding | 7/2023 -<br>6/2024 | 7/2024 -<br>6/2025                  | 7/2025 -<br>6/2026 | 7/2026 -<br>6/2027 | 7/2027 -<br>6/2028 |           |  |
| Section 5311 (b)                   | Federal Assistance | \$813,081                           | \$813,081          | \$403,059          | \$403,059          | \$403,059 |  |
|                                    | Total              | \$813,081                           | \$813,081          | \$403,059          | \$403,059          | \$403,059 |  |

#### **SFY 2024 March Amendment**

MHTC Approval 03/06/2024 ONEDOT Approval 03/13/2024 MPO Projects Provided for Information Purposes Only

Attachment 1

| District | County  | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|-------|---------|--|---|--|-----------------------------------|
| NE       | Audrain | US 54 | NE0205  | 2024 CN  | Add rumblestripes 0.3 mile south of Bus. 54 in Vandiver to 0.6 mile north of Rte. 15 in Mexico.               | \$77   | \$20                              |
|          |         |       |         |  | Reason: To add project to improve safety.   |  |                                   |
|          |         |       |         |  | Funding Source: Available STIP funds.   |  |                                   |
| NE       | Marion  | MO 6  | NE0183  | 2024 CN  | Bridge rehabilitation over Rte. 24/61 7.6 miles north of Rte. 168 near Taylor. Project involves bridge A2139. | \$2,582  | \$332                             |
|          |         |       |         |  | Reason: To add project to improve bridge.   |  |                                   |
|          |         |       |         |  | Funding Source: Available STIP funds.   |  |                                   |
| NE       | Monroe  | MO 15 | NE0032  | 2025 CN  | Pavement preservation treatment from Rte. 154 north junction to Rte. D near Paris.                            | \$303  | \$19                              |
|          |         |       |         |  | Reason: To add project to improve pavement.   |  |                                   |
|          |         |       |         |  | Funding Source: Available STIP funds.   |  |                                   |
| NE       | Monroe  | MO 15 | NE0033  | 2025 CN  | Pavement resurfacing from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.                 | \$4,202  | \$280                             |
|          |         |       |         |  | Reason: To add project to improve pavement.   |  |                                   |
|          |         |       |         |  | Funding Source: Available STIP funds.   |  |                                   |

Attachment 1

| District | County   | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|--------|---------|--|--|--|-----------------------------------|
| NE       | Schuyler | US 136 | NE0020  | 2025 CN  | Pavement preservation treatment from Rte. 63 to the Scotland County line near Downing.   | \$536  | \$34                              |
|          |          |        |         |  | Reason: To add project to improve pavement.  |  |                                   |
|          |          |        |         |  | Funding Source: Available STIP funds.  |  |                                   |
| NE       | Scotland | US 136 | NE0021  | 2025 CN  | Pavement preservation treatment from the Schuyler County line to 0.5 mile west of BNSF Railway in Clark County near Medill.                          | \$1,243  | \$80                              |
|          |          |        |         |  | Reason: To add project to improve pavement.  |  |                                   |
|          |          |        |         |  | Funding Source: Available STIP funds.  |  |                                   |
| NE       | Shelby   | BU 36  | NE0197  | 2025 CN  | Pavement resurfacing from Rte. 36 to Rte. 36 in Shelbina.  | \$291  | \$25                              |
|          |          |        |         |  | Reason: To add project to improve pavement.  |  |                                   |
|          |          |        |         |  | Funding Source: Available STIP funds.  |  |                                   |
| NE       | Shelby   | MO 151 | NE0031  | 2025 CN  | Pavement resurfacing 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections) and on Bus. 36 in Clarence. | \$5,730  | \$383                             |
|          |          |        |         |  | Reason: To add project to improve pavement.  |  |                                   |
|          |          |        |         |  | Funding Source: Available STIP funds.  |  |                                   |

Attachment 1

|          |                 |              |         |  |   | ž.   | •                                 |
|----------|-----------------|--------------|---------|--|---|--|-----------------------------------|
| District | County          | Route        | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
| KC       | Cass            | RT J         | KU0410  | 2025 CN  | Bridge repair at various locations in the urban Kansas City district. Project involves bridges A2330, L0966W, A5184, L0126, A5658 and twin bridges A1750.                                   | \$2,292  | \$182                             |
|          |                 |              |         |  | Reason: To add project to repair damaged bridges.   |  |                                   |
|          |                 |              |         |  | Funding Source: Available STIP funds.   |  |                                   |
| CD       | Laclede         | OR 44        | CD0101  | 2025 CN  | Bridge replacement over Bear Creek. Project involves bridge G0248.  | \$1,078  | \$463                             |
|          |                 |              |         |  | <b>Reason:</b> To modify existing project budget, description and scope.  |  |                                   |
|          |                 |              |         |  | Funding Source: Available STIP funds.   |  |                                   |
| CD       | Osage           | US 50        | CD0180  | 2026 CN  | Payment to State Technical College of Missouri to construct new intersection 0.7 mile east of Rte. CC. \$443,400 Cost Share funds.  | \$443  | \$10                              |
| _        | nt upon the exe | cution of an |         |  |   |  |                                   |
| agreemen | t               |              |         |  | <b>Reason:</b> To add project to improve corridor.  |  |                                   |
|          |                 |              |         |  | Funding Source: Cost Share funds.   |  |                                   |
| SL       | Franklin        | MO 185       | SL0144  | 2024 CN  | Pavement preservation treatment at various locations in the St. Louis District. Project involves Rte. 185, Rte. E, Rte. V and Rte. Z. Potential pavement preservation on Rte. H and Rte. Y. | \$1,387  | \$135                             |
|          |                 |              |         |  | Reason: To add project to improve pavement.   |  |                                   |
|          |                 |              |         |  | Funding Source: Available STIP funds.   |  |                                   |
| NAUTC NA |                 |              |         |  | 2 (6  |  | 14   6 202                        |

Attachment 1

| District | County      | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|-------------|--------|---------|--|--|--|-----------------------------------|
| SL       | Jefferson   | MO 30  | SL0122  | 2024 CN  | Pavement preservation treatment at various locations in the St. Louis District. Project involves I-44, Rte. 30, Rte. 61, Rte. 110, Rte. 141, Rte. C, Rte. Y and Rte. VV.   | \$838  | \$83                              |
|          |             |        |         |  | Reason: To add project to improve pavement.  Funding Source: Available STIP funds.   |  |                                   |
| SL       | St. Charles | MO 370 | 6P3603  |  | Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St. Peters funds.  | -\$12,799  | -\$1,250                          |
|          |             |        |         |  | <b>Reason:</b> The project was removed since it was no longer deemed a priority by an outside agency.  |  |                                   |
|          |             |        |         |  | Funding Source: NA   |  |                                   |
| SL       | St. Louis   | IS 270 | SL0142  | 2024 CN  | Pavement repair at various locations in the St. Louis District. Project includes I-270, I-64 Outer Road, I-44 Outer Road, Rte. 364, Rte. 50, South Woods Mill Road and Rte. 370 in St. Louis and St. Charles County. | \$1,530  | \$150                             |
|          |             |        |         |  | Reason: To add project to improve pavement.  |  |                                   |
|          |             |        |         |  | Funding Source: Available STIP funds.  |  |                                   |

Attachment 1

| District | County  | Route   | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|---------|---------|--|--|--|-----------------------------------|
| SL       | Various | Various | 6P3454  | 2024 CN  | Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District. | \$1,900  | \$0                               |
|          |         |         |         |  | Reason: To modify existing project budget.   |  |                                   |
|          |         |         |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SL       | Various | Various | SL0170  | 2024 CN  | Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.  | \$1,000  | \$70                              |
|          |         |         |         |  | Reason: To modify existing project budget.   |  |                                   |
|          |         |         |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SW       | Barton  | US 160  | SR0163  | 2025 CN  | Pavement resurfacing from 0.1 mile west of NW 1 Lane in Lamar to SE 30th Lane.                                 | \$951  | \$109                             |
|          |         |         |         |  | Reason: To add project to improve pavement.  |  |                                   |
|          |         |         |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SW       | Dade    | MO 97   | SR0164  | 2025 CN  | Pavement resurfacing and add rumblestripes from Rte. 160 in Lockwood to Rte. 96 near Miller.                   | \$2,622  | \$241                             |
|          |         |         |         |  | Reason: To add project to improve pavement.  |  |                                   |
|          |         |         |         |  | Funding Source: Available STIP funds.  |  |                                   |

Attachment 1

| District | County  | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|-------|---------|--|--|--|-----------------------------------|
| SW       | Greene  | IS 44 | SU0146  | 2024 CN  | Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.   | \$4,317  | \$631                             |
|          |         |       |         |  | Reason: To modify existing project budget.   |  |                                   |
|          |         |       |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SW       | Webster | IS 44 | 713010  | 2024 CN  | Rebuild pavement on westbound lanes from 2 miles east of Rte. 125 in Strafford to 0.5 mile west of Rte. B near Northview, realign eastbound curve 3.8 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and the Conway Rest Area. | \$20,855   | \$0                               |
|          |         |       |         |  | <b>Reason:</b> To modify existing project budget, description, scope, location and length.   |  |                                   |
|          |         |       |         |  | Funding Source: Available STIP funds.  |  |                                   |
|          |         |       |         |  | Total:   | \$41,378   | \$1,997                           |

### **Section 6 – Special Programs**

#### **March Amendment**

### **Recreational Trails Program - FY2023 Grant Recipients**

| Grant # | Project Sponsor and Scope of Work  | Grant<br>Award | Project Cost |
|---------|--|----------------|--------------|
| 2023-02 | Rotary Riverfront Trail Phase III - Non-Motorized Trails Project   | \$250,000      | \$429,950    |
|         | Construction of 700 feet, 10 feet wide concrete trail. Installation of safety railing near the pavilion. Resurfacing & re-grading of 16,000 sf secondary trailhead parking lot, increase ADA parking, renovate & expand bathroom to 324 sf year round family style accessible bathroom, installation of retaining wall along Plaza, & installation of drinking fountains. Removal & replacement of concrete steps to river access, removal of redundant existing trail connectors. |                |              |
|         | City of Washington   |                |              |
| 2023-03 | Mouse Creek Trail Development – Non-Motorized Trail Project  | \$250,000      | \$636,000    |
|         | Construction of 6,200 feet, 10 feet wide asphalt trail connectors. Installation of 60 feet long pedestrian pre-cast truss bridge & low water crossing. Amenities and improvements include landscaping, 2 benches, & 2 signs.   | :              |              |
|         | Lee Summit Parks & Recreation  |                |              |
| 2023-05 | Logan Park Project   | \$126,161      | \$157,702    |
|         | Construction of .27 mile, 10 feet wide asphalt trail. Installation of 700 feet of fencing, trailhead, & 165 feet x 6 feet Monarch Waystation butterfly garden. Trailhead will include 12 slot, 191 feet x 41 feet asphalt parking lot & signage.  City of Marionville  |                |              |

### **Section 6 – Special Programs**

#### **March Amendment**

### **Recreational Trails Program - FY2023 Grant Recipients**

| Grant # | Project Sponsor and Scope of Work  | Grant<br>Award    | <b>Project Cost</b> |
|---------|--|-------------------|---------------------|
| 2023-09 | ne OK Railroad Trail Phase I– Non-Motorized Trail Project  | \$184,600         | \$288,100           |
|         | Construction of .8 mile, 8 ft. wide asphalt ADA accessible trail connector. A section of trail between the white & blue fields will be made of concrete. Addition of 7 concrete pads installed with benches and trash receptacles. The parking lots will include the addition of 5 bollards with signage. Construction of a 5 ft. wide concrete connector. |                   |                     |
|         | City of Smithville   | <b>44.47</b> .000 | 0045000             |
| 2023-06 | Perkins Park Trail Systems- Phase IV   | \$147,000         | \$245,000           |
|         | Construct of a 14" wide concrete bridge floor and renovation of ramps with ADA compliant. Additional signage, construction of a 6 ft. wide and 320 ft. long side walk, 1,600 ft. trail to connect to 1,400 ft. nature trail.   |                   |                     |
|         | City of Plattsburg   |                   |                     |
| 2023-07 | Lawson Lake City Lake Trail Hard Surface Improvement— Non-Motorized Trail  | \$212,400         | \$265,500           |
|         | Construction of tenths of a mile of twelve foot wide by six inch deep, fiber reinforced, walking surface. Construction of additional eight tenths of a mile of eight foot wide by four inch deep, fiber reinforced, walking surface to complete our pavement project.  |                   |                     |
|         | City of Lawson   |                   |                     |

### **Section 6 – Special Programs**

#### **March Amendment**

### **Recreational Trails Program - FY2023 Grant Recipients**

| Grant # | Project Sponsor and Scope of Work   | Grant<br>Award | Project Cost |
|---------|---|----------------|--------------|
| 2023-08 | Viburnum Trend Riding Area (VTRA) – Motorized Trail Project   | \$33,374       | \$47,677     |
|         | Adding a fresh coat of gravel would be applied to the roads, trail heads and parking lots. Rock is needed in the trail heads and on roads lo stabilize the surface to allow easy access to and from the parking area. Purchase of trail maintenance equipment, 3 UTVs, funding would be used to procure 6 weed eaters (6 motor/drive units, 6 string trimmer attachments, 3 saw attachments and 1 hedge (trimming attachment) and 6 chain saws for trail maintenance. |                |              |
|         | Midwest Trail Riders  |                |              |

# SFY 2024 March Administrative Amendment

MHTC Approval 02/26/2024 ONEDOT Approval 03/13/2024 MPO Projects Provided for Information Purposes Only

# 2024 - 2028 STIP Highway and Bridge Construction Schedule March Administrative Amendment

| District | County   | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds         |
|----------|----------|-------|---------|--|---|--|---|
| NE       | Adair    | MO 6  | NE0044  | 2025 CN  | Pavement preservation treatment from the Chariton River near Novinger to 0.3 mile west of Rte. D in Green Castle in Sullivan County.  | \$217<br>(was \$437<br>now \$654)                      | \$16<br>(was \$34<br>now \$50)            |
|          |          |       |         |  | <b>Reason:</b> To modify existing project budget, description and length.   |  |   |
|          |          |       |         |  | Funding Source: Available STIP funds.   |  |   |
| NE       | Randolph | US 63 | 2P3351  | 2025 CN  | Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line.  | \$376<br>(was \$5,523<br>now \$5,899)                  | \$24<br>(was \$454<br>now \$478)          |
|          |          |       |         |  | <b>Reason:</b> To modify existing project budget, description and length.   |  |   |
|          |          |       |         |  | Funding Source: Available STIP funds.   |  |   |
| KC       | Jackson  | IS 70 | 4l1486D | 2025 CN<br>2024 RW   | Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build. Project includes various bridges in Jackson County. \$5,680,000 Open Container funds and \$13,230,000 in Kansas City funds. | \$30,337<br>(was \$223,755<br>now \$254,092)           | \$1,347<br>(was \$18,366<br>now \$19,713) |
|          |          |       |         |  | <b>Reason:</b> To modify existing project budget, funding source and description and delay from SFY 2024 to SFY 2025.   |  |   |
|          |          |       |         |  | Funding Source: Kansas City and available STIP funds.   |  |   |

# 2024 - 2028 STIP Highway and Bridge Construction Schedule March Administrative Amendment

| District | County  | Route   | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|---------|---------|--|--|--|-----------------------------------|
| SL       | Various | Various | 6P3448  | 2024 CN  | Job Order Contracting for fence repair at various locations in the St. Louis District.   | \$200<br>(was \$450<br>now \$650)                      | \$14<br>(was \$37<br>now \$51)    |
|          |         |         |         |  | Reason: To modify existing project budget.   | 110W \$050)  | 11044 \$517                       |
|          |         |         |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SL       | Various | Various | 6P3450  | 2024 CN  | Job Order Contracting for guard cable repair at various locations in the St. Louis District.   | \$100<br>(was \$900<br>now \$1,000)                    | \$0<br>(was \$68<br>now \$68)     |
|          |         |         |         |  | Reason: To modify existing project budget.   | 11000 \$1,000)   | 110W \$00)                        |
|          |         |         |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SW       | Barton  | US 160  | SR0042  | 2025 CN<br>2024 RW   | Pavement resurfacing and add rumblestripes from SE 30th Lane east of Lamar to Rte. 39 south of Greenfield, extend culverts from east of Lockwood to Rte. 39 south of Greenfield and ADA transition plan improvements in Golden City. Project involves bridges H0901 and J0064. | \$1,237<br>(was \$6,475<br>now \$7,712)                | \$170<br>(was \$671<br>now \$841) |
|          |         |         |         |  | <b>Reason:</b> To modify existing project budget, description, scope and length.   |  |                                   |
|          |         |         |         |  | Funding Source: Available STIP funds.  |  |                                   |
|          |         |         |         |  | Total:   | \$32,467   | \$1,571                           |

SFY 2024 March
Administrative Modification
MHTC Approval 02/22/2024
ONEDOT Approval NA
MPO Projects Provided for
Information Purposes Only

| District | County   | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|-------|---------|--|---|--|-----------------------------------|
| NW       | Caldwell | US 36 | NW0037  | 2025 CN  | Pavement preservation treatment in Caldwell, Daviess, Grundy and Linn Counties. Includes Rte. 36, Rte. 69 and Rte. 6. | -\$552<br>(was \$3,932<br>now \$3,380)                 | -\$40<br>(was \$272<br>now \$232) |
|          |          |       |         |  | <b>Reason:</b> To modify existing project budget, description, location, length and divide to NW0062.                 |  |                                   |
|          |          |       |         |  | Funding Source: NA  |  |                                   |
| NW       | Daviess  | MO 6  | NW0062  | 2027 CN  | Pavement resurfacing west of Rte. V to 4th Street in Trenton.   | \$632<br>(was \$2,999                                  | \$40<br>(was \$233                |
|          |          |       |         |  | <b>Reason:</b> To modify existing project budget, description, location, length and divide from NW0037.               | now \$3,631)   | now \$273 <b>)</b>                |
|          |          |       |         |  | Funding Source: NW0037  |  |                                   |
| NE       | Adair    | MO 6  | NE0045  | 2025 CN  | Pavement preservation treatment from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.          | \$0<br>(was \$277<br>now \$277)                        | \$0<br>(was \$21<br>now \$21)     |
|          |          |       |         |  | Reason: To modify existing project description.   | ,  | ,                                 |
|          |          |       |         |  | Funding Source: NA  |  |                                   |
| NE       | Adair    | MO 6  | NE0046  | 2025 CN  | Pavement preservation treatment from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.    | \$0<br>(was \$960<br>now \$960)                        | \$0<br>(was \$70<br>now \$70)     |
|          |          |       |         |  | Reason: To modify existing project description.   | •  | · •                               |
|          |          |       |         |  | Funding Source: NA  |  |                                   |

| District | County     | Route  | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|------------|--------|---------|--|--|--|-----------------------------------|
| NE       | Knox       | MO 151 | NE0030  | 2025 CN<br>2024 RW                                   | Pavement resurfacing from Rte. 156 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.  | \$0<br>(was \$2,643<br>now \$2,643)                    | \$0<br>(was \$196<br>now \$196)   |
|          |            |        |         |  | <b>Reason:</b> To modify existing project description and length.  |  |                                   |
|          |            |        |         |  | Funding Source: NA   |  |                                   |
| NE       | Monroe     | MO 154 | NE0037  | 2025 CN  | Pavement preservation treatment from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections). Project involves bridges A3731, A3732, and A5510. | \$0<br>(was \$924<br>now \$924)                        | \$0<br>(was \$66<br>now \$66)     |
|          |            |        |         |  | <b>Reason:</b> To modify existing project description and length.  |  |                                   |
|          |            |        |         |  | Funding Source: NA   |  |                                   |
| NE       | Montgomery | MO 19  | NE0006  | 2025 CN  | Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70 (two disconnected sections). \$142,273.70 Montgomery City.                | \$0<br>(was \$3,305<br>now \$3,305)                    | \$0<br>(was \$272<br>now \$272)   |
|          |            |        |         |  | <b>Reason:</b> To modify existing project description, funding source and length.  |  |                                   |
|          |            |        |         |  | Funding Source: Montgomery City funds.   |  |                                   |
| NE       | Shelby     | RT K   | NE0029  | 2025 CN<br>2024 RW                                   | Pavement resurfacing from Rte. 15 to Rte. 151 in Shelbyville.  | \$0<br>(was \$1,224                                    | \$0<br><b>(was</b> \$85           |
|          |            |        |         |  | <b>Reason:</b> To modify existing project description.   | now \$1,224)   | now \$85)                         |
|          |            |        |         |  | Funding Source: NA   |  |                                   |

| District | County   | Route   | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|---------|---------|--|---|--|-----------------------------------|
| KC       | Various  | Various | KU0314  | 2025 CN  | Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.                                | \$140<br>(was \$2,000<br>now \$2,140)                  | \$2<br>(was \$145<br>now \$147)   |
|          |          |         |         |  | <b>Reason:</b> To delay existing project from SFY 2024 to SFY 2025.   |  | •                                 |
|          |          |         |         |  | Funding Source: Available STIP funds.   |  |                                   |
| CD       | Callaway | RT BB   | CD0041  | 2024 CN  | Pavement preservation treatment from Rte. 54 to Rte. AA. Includes Rte. MM from County Road 397 to Rte. J and Rte. FF from County Road 225 to Rte. 54. | -\$43<br>(was \$663<br>now \$620)                      | \$0<br>(was \$40<br>now \$40)     |
|          |          |         |         |  | <b>Reason:</b> To accelerate existing project from SFY 2025 to SFY 2024.  |  |                                   |
|          |          |         |         |  | Funding Source: Available STIP funds.   |  |                                   |
| CD       | Cole     | RT H    | CD0043  | 2024 CN  | Pavement resurfacing from Rte. E to end of state maintenance. Includes Rte. BB from Rte. 17 to Rte. H and Rte. CC from Rte. C to Rte. 54.             | -\$94<br>(was \$1,441<br>now \$1,347)                  | \$0<br>(was \$89<br>now \$89)     |
|          |          |         |         |  | <b>Reason:</b> To modify existing project description and accelerate from SFY 2025 to SFY2 2024.  |  |                                   |
|          |          |         |         |  | Funding Source: Available STIP funds.   |  |                                   |

| District | County     | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|------------|-------|---------|--|--|--|-----------------------------------|
| CD       | Crawford   | MO 49 | CD0084  | 2024 CN  | Pavement preservation treatment from Rte. 19 to Rte. 32 in Iron County.  | -\$50<br>(was \$765<br>now \$715)                      | \$0<br>(was \$57<br>now \$57)     |
|          |            |       |         |  | <b>Reason:</b> To modify existing project description and accelerate from SFY 2025 to SFY 2024.                | 110W \$713)  | 110W \$377                        |
|          |            |       |         |  | Funding Source: Available STIP funds.  |  |                                   |
| CD       | Morgan     | MO 52 | 5P3575  | 2024 CN<br>2023 RW   | Add roundabout and turn lanes at Fairgrounds Road to Rte. 5 and Rte. 5 from Rte. 52 to Business Park entrance. | \$0<br>(was \$2,914<br>now \$2,914)                    | \$0<br>(was \$382<br>now \$382)   |
|          |            |       |         |  | <b>Reason:</b> To modify existing project funding source.  | . , ,  |                                   |
|          |            |       |         |  | Funding Source: Available STIP funds.  |  |                                   |
| CD       | Pulaski    | RT AB | CD0087  | 2024 CN  | Pavement preservation treatment from I-44 to Rte. 17. Includes Rte. Z from Rte. Y to Rte. J.                   | -\$15<br>(was \$234<br>now \$219)                      | \$0<br>(was \$22<br>now \$22)     |
|          |            |       |         |  | <b>Reason:</b> To modify existing project description and accelerate from SFY 2025 to SFY 2024.                |  |                                   |
|          |            |       |         |  | Funding Source: Available STIP funds.  |  |                                   |
| CD       | Washington | MO 8  | 5P3522  | 2025 CN  | Bridge rehabilitation over Union Pacific Railroad. Project involves bridge A1997.                              | \$148<br>(was \$2,117<br>now \$2,265)                  | \$1<br>(was \$588<br>now \$589)   |
|          |            |       |         |  | <b>Reason:</b> To delay existing project from SFY 2024 to SFY 2025.  |  |                                   |
|          |            |       |         |  | Funding Source: Available STIP funds.  |  |                                   |

| District | County | Route   | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds     |
|----------|--------|---------|---------|--|--|--|---------------------------------------|
| SW       | Barry  | MO 248  | SR0119  | 2025 CN<br>2024 RW   | Bridge replacement over Flat Creek. Project involves bridge J0382.   | \$166<br>(was \$2,445<br>now \$2,611)                  | \$0<br>(was \$698<br>now \$698)       |
|          |        |         |         |  | <b>Reason:</b> To modify existing project to add right of way and delay from SFY 2024 to SFY 2025.   | 11011 42,011,7   | new pose,                             |
|          |        |         |         |  | Funding Source: Available STIP funds.  |  |                                       |
| SW       | Greene | CRD 127 | 8S3156  | 2025 CN<br>2024 RW   | Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441. \$531,953 Greene County and \$371,793 STBG-Urban funds.   | \$0<br>(was \$3,694<br>now \$3,694)                    | \$0<br>(was \$1,362<br>now \$1,362)   |
|          |        |         |         |  | <b>Reason:</b> To modify existing project funding source and description.  |  |                                       |
|          |        |         |         |  | Funding Source: Greene County and STBG-Urban funds.  |  |                                       |
| SW       | Greene | IS 44   | SU0076  | 2026 CN<br>2024 RW   | Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445, A0446 and A0447. \$468,047 Greene County, \$1,628,207 STBG-Urban and \$302,006 Transportation Alternatives funds. | -\$2<br>(was \$34,775<br>now \$34,773)                 | \$0<br>(was \$10,709<br>now \$10,709) |
|          |        |         |         |  | <b>Reason:</b> To modify existing project funding source, description and add right of way.  |  |                                       |
|          |        |         |         |  | Funding Source: Greene County, Transportation Alternatives and STBG-Urban funds.   |  |                                       |

| District | County  | Route   | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|---------|---------|--|--|--|-----------------------------------|
| SW       | Various | Various | SR0071  | 2024 CN  | Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.        | -\$250<br>(was \$3,816<br>now \$3,566)                 | \$0<br>(was \$718<br>now \$718)   |
|          |         |         |         |  | <b>Reason:</b> To accelerate existing project from SFY 2025 to SFY 2024.                           |  |                                   |
|          |         |         |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SW       | Various | Various | SU0072  | 2024 CN  | Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.        | -\$107<br>(was \$1,637<br>now \$1,530)                 | \$0<br>(was \$312<br>now \$312)   |
|          |         |         |         |  | <b>Reason:</b> To accelerate existing project from SFY 2025 to SFY 2024.                           |  |                                   |
|          |         |         |         |  | Funding Source: Available STIP funds.  |  |                                   |
| ST       | Boone   | IS 70   | ST0021  | 2024 CN<br>2024 RW   | Safety and capacity improvements from Columbia to Kingdom City. Design-Build.                      | \$0<br>(was \$419,999<br>now \$419,999)                | \$0<br>(was \$2<br>now \$2)       |
|          |         |         |         |  | <b>Reason:</b> To calibrate existing Improve I-70 project to account for shifting project budgets. |  |                                   |
|          |         |         |         |  | Funding Source: Available STIP funds.  |  |                                   |

#### 2024 - 2028 STIP

### Highway and Bridge Construction Schedule March Administrative Modification

| District | County   | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding                          | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|-------|---------|--|--|--|-----------------------------------|
| ST       | Callaway | IS 70 | ST0018  | 2027 CN  | Safety and capacity improvements from Kingdom City to                | \$0  | \$0                               |
|          |          |       |         |  | Warrenton. Potential Design-Build.                                   | (was \$608,000   | (was \$42,000                     |
|          |          |       |         |  |  | now \$608,000)   | now \$42,000)                     |
|          |          |       |         |  | <b>Reason:</b> To calibrate existing Improve I-70 project to account |  |                                   |
|          |          |       |         |  | for shifting project budgets.  |  |                                   |
|          |          |       |         |  | Funding Source: Available STIP funds.                                |  |                                   |
| •        | •        | •     | -       |  | Total:   | -\$27  | \$3                               |

SFY 2024 February Administrative Amendment Emergency Project

MHTC Approval 02/09/2024 ONEDOT Approval 02/16/2024 MPO Projects Provided for Information Purposes Only

#### 2024 - 2028 STIP

### Highway and Bridge Construction Schedule February Administrative Amendment

| District | County | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding                               | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|--------|-------|---------|--|---|--|-----------------------------------|
| KC       | Platte | MO 92 | KU0417  | 2024 CN  | Emergency bridge rehabilitation over I-29. Project includes bridge A4170. | \$2,805<br>(was \$0<br>now \$2,805)                    | \$486<br>(was \$0<br>now \$486)   |
|          |        |       |         |  | <b>Reason:</b> To add emergency project to repair damaged bridge.         |  |                                   |
|          |        |       |         |  | Funding Source: Available STIP funds.                                     |  |                                   |
|          |        |       |         |  | Total:  | \$2,805  | \$486                             |

SFY 2024 February
Administrative Amendment
MHTC Approval 01/30/2024
ONEDOT Approval 02/16/2024
MPO Projects Provided for
Information Purposes Only

#### 2024 - 2028 STIP Scoping and Design Projects February Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

|  |   | (Dollars in Thousands)                | 7/2023 - 7/2024 -<br>6/2024 6/2028                        |
|--|---|---------------------------------------|---|
| District: NE County: Macon Route: RT AX      | Scoping for culvert improvement from 0.7 mile to 1.1 miles west of Rte. 63 near Axtel.                                      | Advanced Construction: \$72 \$18 \$0  | \$75 \$15<br>(was \$0 (was \$0<br>now \$75) now \$15)     |
| <b>Job No:</b> NE0204                        | <b>Reason:</b> To add scoping project to improve culverts.  |                                       | · · · · · ·   |
| District: SL County: Various Route: Various. | Scoping to determine bridge vertical clearances over roadways at various locations in the St. Louis district.               | Advanced Construction: \$160 \$40 \$0 | \$5 \$195<br>(was \$0 (was \$0<br>now \$5) now \$195)     |
| <b>Job No:</b> SL0187                        | <b>Reason:</b> To add scoping project to obtain vertical clearances.  |                                       |   |
| District: SE County: Wayne Route: US 67      | Scoping for bridge improvement over the St. Francis River. Project involves bridge A7384.                                   | Federal:State:Local:\$64\$16\$0       | \$50 \$30<br>(was \$0 (was \$0<br>now \$50) now \$30)     |
| <b>Job No:</b> SE0198                        | Reason: To add scoping project to improve bridge.   |                                       |   |
| District: ST County: Various Route: VARIOUS  | Scoping to determine roadway elevations near levee districts at various locations in the St. Louis and Northeast districts. | Advanced State:Local: \$160 \$40 \$0  | \$100 \$100<br>(was \$0 (was \$0<br>now \$100) now \$100) |
| <b>Job No:</b> ST0078                        | Reason: To add scoping project to obtain roadway elevations.  | 1 22 12                               |   |
|  |   | Federal: State: Local:                | District Engineering:                                     |
|  |   | \$456    \$114    \$0                 | \$230 \$340   |

#### 2024 - 2028 STIP

### Highway and Bridge Construction Schedule February Administrative Amendment

| District | County      | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding                    | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|-------------|-------|---------|--|--|--|-----------------------------------|
| SL       | St. Charles | RT Z  | SL0012  | 2025 CN  | Pavement resurfacing, upgrade guardrail and replace signage    | \$575  | \$39                              |
|          |             |       |         | 2024 RW  | from Rte. N to Rte. D.   | (was \$1,341   | <b>(was</b> \$176                 |
|          |             |       |         |  |  | now \$1,916)   | now \$215)                        |
|          |             |       |         |  | Reason: To modify existing project budget, description, scope, |  |                                   |
|          |             |       |         |  | length and add right of way.                                   |  |                                   |
|          |             |       |         |  | Funding Source: Available STIP funds.                          |  |                                   |
|          |             |       |         |  | Total:   | \$575  | \$39                              |

SFY 2024 February
Administrative Modification
MHTC Approval 01/26/2024
ONEDOT Approval NA
MPO Projects Provided for
Information Purposes Only

| District | County      | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|-------------|-------|---------|--|--|--|-----------------------------------|
| SL       | St. Charles | RT D  | 6S3480  | 2024 CN  | Pavement resurfacing and upgrade guardrail from Rte. Z to Rte. 94.   | -\$202<br>(was \$3,090<br>now \$2,888)                 | \$0<br>(was \$349<br>now \$349)   |
|          |             |       |         |  | <b>Reason:</b> To accelerate existing project from SFY 2025 to SFY 2024.   | 11011 \$2,000)   | 110W \$3 13)                      |
|          |             |       |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SL       | St. Charles | RT H  | 6S3480B | 2024 CN  | Pavement preservation treatment from Rte. 94 to Rte. J.  Reason: To accelerate existing project from SFY 2025 to SFY | -\$51<br>(was \$781<br>now \$730)                      | \$0<br>(was \$123<br>now \$123)   |
|          |             |       |         |  | 2024.  | 110W \$750 <b>)</b>                                    | 110W \$123)                       |
|          |             |       |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SL       | St. Charles | RT J  | 6S3480C | 2024 CN  | Pavement preservation treatment from Common Field Street to Rte. 94.   | -\$7<br>(was \$106<br>now \$99)                        | \$0<br>(was \$17<br>now \$17)     |
|          |             |       |         |  | <b>Reason:</b> To accelerate existing project from SFY 2025 to SFY 2024.   |  |                                   |
|          |             |       |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SE       | Bollinger   | MO 51 | SE0113  | 2024 CN  | Pavement resurfacing from Rte. 91 to Rte. 60.  | -\$1,642<br>(was \$6,924                               | \$0<br><b>(was</b> \$562          |
|          |             |       |         |  | <b>Reason:</b> To accelerate existing project from SFY 2028 to SFY 2024.   | now \$5,282)   | now \$562)                        |
|          |             |       |         |  | Funding Source: Available STIP funds.  |  |                                   |

| District | County       | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding                              | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|--------------|--------|---------|--|--|--|-----------------------------------|
| SE       | Perry        | RT B   | 953821  | 2024 CN  | Pavement resurfacing from National Guard Drive to Rte. KK.               | -\$221<br><b>(was</b> \$1,202                          | \$0<br><b>(was</b> \$79           |
|          |              |        |         |  | <b>Reason:</b> To accelerate existing project from SFY 2027 to SFY 2024. | <b>now</b> \$981)                                      | <b>now</b> \$79)                  |
|          |              |        |         |  | Funding Source: Available STIP funds.                                    |  |                                   |
| SE       | St. Francois | MO 221 | 953610  | 2024 CN  | Pavement resurfacing and realign curves from Rte. 67 to Rte. 21          | \$0  | \$0                               |
|          |              |        |         | 2022 RW  | in Pilot Knob. \$2,606,000 Open Container funds.                         | (was \$6,704<br>now \$6,704)                           | (was \$342<br>now \$342)          |
|          |              |        |         |  | <b>Reason:</b> To modify existing project funding source.                |  |                                   |
|          |              |        |         |  | Funding Source: Available STIP funds.                                    |  |                                   |
|          |              |        |         |  | Total:   | -\$2,123   | \$0                               |

#### **SFY 2024 January Amendment**

MHTC Approval 01/03/2024 ONEDOT Approval 01/05/2024 MPO Projects Provided for Information Purposes Only

#### 2024 - 2028 STIP Highway and Bridge Construction Schedule January Amendment

Attachment 1

| District              | County               | Route         | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|-----------------------|----------------------|---------------|---------|--|--|--|-----------------------------------|
| NW                    | Clinton              | IS 35         | NW0129  | 2024 CN  | Pavement preservation from Shoal Creek to 1 mile north of Rte. 116.  | \$3,000  | \$135                             |
|                       |                      |               |         |  | Reason: To add project to improve pavement.  |  |                                   |
|                       |                      |               |         |  | Funding Source: Available STIP funds.  |  |                                   |
| KC                    | Clay                 | MO 291        | KU0402  | 2025 CN  | Payment to Liberty for sidewalk and signal improvements from Stewart Road to Kansas Street. \$1,092,500 Cost Share funds.  | \$1,092  | \$16                              |
| Contingen<br>agreemen | nt upon the exe<br>t | ecution of an |         |  | Reason: To add project to improve safety.  |  |                                   |
|                       |                      |               |         |  | Funding Source: Cost Share funds.  |  |                                   |
| KC                    | Clay                 | RT A          | KU0406  | 2024 CN  | Replace culvert 0.2 mile south of 120th Street.  | \$238  | \$32                              |
|                       |                      |               |         |  | Reason: To add project to replace culvert.   |  |                                   |
|                       |                      |               |         |  | Funding Source: Available STIP funds.  |  |                                   |
| KC                    | Jackson              | MO 350        | KU0404  | 2025 CN<br>2024 RW   | Bridge replacement, pavement resurfacing and intersection improvements at Rte. 350 and Noland Road (Rte. V). Project involves bridge K0444. \$5,100,000 MARC STBG-Urban funds. | \$6,722  | \$539                             |
|                       |                      |               |         |  | Reason: To add project to improve intersection and bridge.   |  |                                   |
|                       |                      |               |         |  | Funding Source: Available STIP and STBG-Urban funds.   |  |                                   |

#### 2024 - 2028 STIP Highway and Bridge Construction Schedule January Amendment

Attachment 1

| District              | County                | Route        | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|-----------------------|-----------------------|--------------|---------|--|--|--|-----------------------------------|
| KC                    | Platte                | MO 92        | KU0057  |  | Rebuild pavement from Marshall Street to Kentucky Avenue.  | -\$7,356   | -\$812                            |
|                       |                       |              |         |  | <b>Reason:</b> To delete project due to no longer being deemed necessary.                                  |  |                                   |
|                       |                       |              |         |  | Funding Source: NA   |  |                                   |
| KC                    | Various               | Various      | KU0405  | 2024 CN  | Job Order Contracting for signage repairs on various major routes in the urban Kansas City District.       | \$1,530  | \$115                             |
|                       |                       |              |         |  | Reason: To add project to make timely repairs.   |  |                                   |
|                       |                       |              |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SL                    | St. Charles           | RT DD        | SL0185  | 2024 CN  | Payment to Wentzville School District to add signal at Frontier Middle School. \$148,365 Cost Share funds. | \$148  | \$2                               |
| Contingen<br>agreemen | nt upon the exec<br>t | rution of an |         |  | Reason: To add project to improve intersection.  |  |                                   |
|                       |                       |              |         |  | Funding Source: Cost Share funds.  |  |                                   |
|                       |                       |              |         |  | Total:   | \$5,374  | \$27                              |

SFY 2024 January
Administrative Amendment
MHTC Approval 12/22/2023
ONEDOT Approval 01/05/2024
MPO Projects Provided for

Information Purposes Only

#### 2024 - 2028 STIP Scoping and Design Projects January Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

|  |  | (Dollars         | in Thous      | ands)         | 7/2023 -<br>6/2024          | 7/2024 -<br>6/2028            |
|--|--|------------------|---------------|---------------|-----------------------------|-------------------------------|
| District: KC County: Johnson Route: US 50 Job No: KR0403 | Scoping for intersection improvements from west of NW 1511 Road to west of NW 1391 Road.  Reason: To add scoping project to improve intersection.                            | Federal:<br>\$12 | State:<br>\$3 | Local:<br>\$0 | \$5<br>(was \$0<br>now \$5) | \$10<br>(was \$0<br>now \$10) |
| District: SW County: Polk Route: MO 32 Job No: SR0213    | Review of scoping and design for intersection improvements at Broadway Street and Rte. D and on Rte. 83 0.3 mile north of Rte. 13 in Bolivar. Scoping and design by Bolivar. | Federal:<br>\$8  | State:<br>\$2 | Local:<br>\$0 | \$5<br>(was \$0<br>now \$5) | \$5<br>(was \$0<br>now \$5)   |
|  | Reason: To add scoping review project to improve intersections.  | Federal:<br>\$20 | State:<br>\$5 | Local:<br>\$0 | District En                 | gineering:<br>\$15            |

# 2024 - 2028 STIP Highway and Bridge Construction Schedule January Administrative Amendment

| District | County    | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds    |
|----------|-----------|-------|---------|--|---|--|--------------------------------------|
| KC       | Johnson   | MO 13 | 3P3109  | 2025 CN<br>2024 RW   | Add turn lanes, grading and drainage at the intersection of Rte. E.                                     | -\$983<br>(was \$3,123<br>now \$2,140)                 | -\$45<br>(was \$245<br>now \$200)    |
|          |           |       |         |  | <b>Reason:</b> To modify existing project budget and delay from SFY 2024 to SFY 2025.                   | 1100 \$2,140)  | 11 <b>0W</b> \$200)                  |
|          |           |       |         |  | Funding Source: Available STIP funds.   |  |                                      |
| KC       | Lafayette | MO 13 | 4P2333  | 2025 CN<br>2024 RW   | Pavement resurfacing and add turn lanes from north of NW 435 Road to 0.5 mile south of I-70.            | \$464<br>(was \$23,001<br>now \$23,465)                | \$29<br>(was \$1,683<br>now \$1,712) |
|          |           |       |         |  | <b>Reason:</b> To modify existing project budget and delay from SFY 2024 to SFY 2025.                   |  |                                      |
|          |           |       |         |  | Funding Source: Available STIP funds.   |  |                                      |
| KC       | Lafayette | MO 20 | KR0153  | 2024 CN  | Pavement resurfacing from Rte. 213 to Rte. W.   | -\$23<br>(was \$1,514                                  | -\$9<br><b>(was</b> \$125            |
|          |           |       |         |  | <b>Reason:</b> To modify existing project budget and accelerate from SFY 2025 to SFY 2024.              | now \$1,491)   | now \$116)                           |
|          |           |       |         |  | Funding Source: Available STIP funds.   |  |                                      |
| KC       | Saline    | IS 70 | 413366  | 2024 CN  | Pavement resurfacing on the westbound lanes from the Blackwater River bridge to the Cooper County line. | -\$1,992<br>(was \$5,826<br>now \$3,834)               | -\$133<br>(was \$486<br>now \$353)   |
|          |           |       |         |  | <b>Reason:</b> To modify existing project budget and accelerate from SFY 2025 to SFY 2024.              | , , , , , , , ,  | ,                                    |
|          |           |       |         |  | Funding Source: Available STIP funds.   |  |                                      |

#### 2024 - 2028 STIP Highway and Bridge Construction Schedule

#### January Administrative Amendment

| District | County  | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds  |
|----------|---------|-------|---------|--|---|--|------------------------------------|
| KC       | Saline  | IS 70 | 4I3366B | 2024 CN  | Pavement resurfacing on the eastbound lanes from the Blackwater River bridge to the Cooper County line. | -\$2,655<br>(was \$5,826<br>now \$3,171)               | -\$206<br>(was \$474<br>now \$268) |
|          |         |       |         |  | <b>Reason:</b> To modify existing project budget and accelerate from SFY 2025 to SFY 2024.              |  |                                    |
|          |         |       |         |  | Funding Source: Available STIP funds.   |  |                                    |
| CD       | Pulaski | LP 44 | 5S3480  | 2024 CN  | Bridge rehabilitation over I-44. Project involves twin bridges A0801.                                   | -\$480<br>(was \$2,108<br>now \$1,628)                 | -\$141<br>(was \$509<br>now \$368) |
|          |         |       |         |  | <b>Reason:</b> To modify existing project budget, description, length and divide to project 5S3480B.    | , , ,  | . ,                                |
|          |         |       |         |  | Funding Source: NA  |  |                                    |
| CD       | Pulaski | MO 28 | 5S3480B | 2025 CN  | Bridge rehabilitation over I-44. Project involves bridge A0803.   | \$514<br><b>(was</b> \$0                               | \$141<br><b>(was</b> \$0           |
|          |         |       |         |  | <b>Reason:</b> To divide project from 5S3480 and delay from SFY 2024 to SFY 2025.                       | <b>now</b> \$514 <b>)</b>                              | now \$141)                         |
|          |         |       |         |  | Funding Source: 5S3480  |  |                                    |
|          |         |       |         |  | Total:  | -\$5,155   | -\$364                             |

### STATE FISCAL YEAR 2024 ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

| <u>DATE</u>  | JOB NO.                                | PROJECT NO. | AWARD YEAR | <u>AMOUNT</u>  |                  |
|--------------|--|-------------|------------|----------------|------------------|
| PLANNED COI  | NVERSIONS                              |             |            |                | \$608,000,000.00 |
| FFY2023 OL n | ot utilized by the end                 | of SFY2023  |            |                | \$49,000,000.00  |
| 7/19/2023    | J8P3087E                               | 0132093     | 2023       | \$1,551,478.29 |                  |
| 7/21/2023    | J4S3449                                | S303082     | 2023       | \$572,504.58   |                  |
| .,,          |  |             |            | \$2,123,982.87 | \$654,876,017.13 |
|              |  |             |            | , -,           | , , , , , , , ,  |
| 8/21/2023    | J4S3405B                               | 0241091     | 2023       | \$439,838.26   |                  |
| 8/22/2023    | J7P3107M                               | S603045     | 2023       | \$1,754.67     |                  |
| 8/22/2023    | J8S3173                                | 0132091     | 2023       | \$802,203.03   |                  |
|              |  |             | _          | \$1,243,795.96 | \$653,632,221.17 |
|              |  |             |            |                |                  |
| 9/1/2023     | J7S3395                                | 0761040     | 2023       | \$1,809,031.52 |                  |
| 9/1/2023     | J2S3327                                | S202041     | 2023       | \$512,726.65   |                  |
| 9/1/2023     | J7S3475                                | S604025     | 2023       | \$911,531.51   |                  |
| 9/8/2023     | J2S3328                                | 0161020     | 2023       | \$699,885.18   |                  |
| 9/12/2023    | J8S3194                                | S603073     | 2023       | \$789,060.16   |                  |
| 9/13/2023    | J9S3740                                | 0621029     | 2023       | \$4,421,014.29 |                  |
| 9/15/2023    | J6P3242B                               | 0212086     | 2022       | \$28,350.00    |                  |
| 9/15/2023    | J513358                                | 0703275     | 2022       | \$8,677,430.73 |                  |
| 9/15/2023    | J2I2336, J2I3226B,<br>J2I3275, J2I3276 | 0703279     | 2020       | \$553,878.56   |                  |
| 9/15/2023    | JNW0025                                | S102063     | 2023       | \$1,609,019.06 |                  |
| 9/15/2023    | J2P3370                                | S202034     | 2022       | \$2,156,880.00 |                  |
| 9/15/2023    | J5P3404                                | S402063     | 2021       | \$1,030,499.14 |                  |
| 9/15/2023    | J5P3405                                | S402064     | 2021       | \$956,426.09   |                  |
| 9/15/2023    | J5P3485                                | S403040     | 2023       | \$2,894,320.00 |                  |
| 9/15/2023    | J6P3446                                | S502077     | 2021       | \$1,678,156.90 |                  |
| 9/15/2023    | J6P3465                                | S502092     | 2022       | \$330,000.62   |                  |
| 9/15/2023    | J6P3334                                | S503035     | 2022       | \$2,628,780.00 |                  |
| 9/15/2023    | J6P3455                                | S503036     | 2022       | \$2,616,240.00 |                  |
| 9/15/2023    | J6P3451                                | S503038     | 2022       | \$711,928.80   |                  |
| 9/15/2023    | J7P3527                                | S603097     | 2023       | \$2,470,383.34 |                  |
| 9/15/2023    | J8P3213                                | S604091     | 2023       | \$748,000.37   |                  |
| 9/15/2023    | J9S3734                                | S704031     | 2023       | \$252,118.46   |                  |
| 9/15/2023    | J9P3753                                | S704080     | 2023       | \$1,047,200.00 |                  |
| 9/19/2023    | J1P3126                                | S101049     | 2021       | \$690,194.61   |                  |
| 9/19/2023    | J2S3358                                | S201099     | 2022       | \$671,545.70   |                  |

### STATE FISCAL YEAR 2024 ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

| DATE       | JOB NO.  | PROJECT NO. | AWARD YEAR | <u>AMOUNT</u>   |                  |
|------------|----------|-------------|------------|-----------------|------------------|
| 9/19/2023  | J3S3166  | S303046     | 2023       | \$93,694.21     |                  |
| 9/19/2023  | J6P3453  | S503071     | 2023       | \$2,670,535.34  |                  |
| 9/19/2023  | J9P3626  | S704040     | 2022       | \$2,109,915.88  |                  |
|            |          |             | ·          | \$45,768,747.12 | \$607,863,474.05 |
|            |          |             |            |                 |                  |
| 10/30/2023 | J1I3434  | 0352111     | 2022       | \$11,374.66     |                  |
| 10/31/2023 | J013007Q | 0442328     | 2021       | \$325,274.01    |                  |
| 10/31/2023 | J0I3007J | 0703287     | 2021       | \$364,567.50    |                  |
| 10/31/2023 | J1P3435  | 1362041     | 2022       | \$28,823.18     |                  |
| 10/30/2023 | J2S3373  | S202027     | 2022       | \$69,026.37     |                  |
| 10/30/2023 | J2S3374  | S202028     | 2022       | \$62,492.94     |                  |
| 10/30/2023 | J2P3361  | S202030     | 2022       | \$3,049.51      |                  |
| 10/30/2023 | J6P3465  | S502092     | 2022       | \$0.01          |                  |
|            |          |             | ·          | \$864,608.18    | \$606,998,865.87 |
|            |          |             |            |                 |                  |
| 11/2/2023  | J0I3007T | 0552120     | 2021       | \$195,628.92    |                  |
| 11/2/2023  | J2I3263  | 0703283     | 2021       | \$156,958.88    |                  |
| 11/1/2023  | J013006G | S303011     | 2021       | \$2,187,185.81  |                  |
| 11/1/2023  | J4P3185  | S303040     | 2021       | \$822,123.33    |                  |
| 11/2/2023  | J013007K | S502085     | 2021       | \$540,331.60    |                  |
| 11/9/2023  | J9S3374  | S703054     | 2021       | \$77,874.98     |                  |
| 11/9/2023  | J9S3408  | S703059     | 2021       | \$109,896.88    |                  |
| 11/9/2023  | J9S3742  | S704062     | 2022       | \$69,722.71     |                  |
|            |          |             |            | \$4,159,723.11  | \$602,839,142.76 |
|            |          |             |            |                 |                  |
| 12/19/2023 | J0I3007B | 0292201     | 2021       | \$123,880.78    |                  |
| 12/19/2023 | J0I3007D | 0352110     | 2021       | \$243,579.65    |                  |
| 12/19/2023 | J2S3336  | S202063     | 2022       | \$522,397.53    |                  |
| 12/20/2023 | J4P3295E | S303003     | 2022       | \$812,754.63    |                  |
| 12/19/2023 | J9P3636  | S704044     | 2022       | \$428,002.63    |                  |
|            |          |             |            | \$2,130,615.22  | \$600,708,527.54 |

SFY 2024 January
Administrative Modification
MHTC Approval 12/20/2023
ONEDOT Approval NA
MPO Projects Provided for
Information Purposes Only

| District | County  | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|--------|---------|--|--|--|-----------------------------------|
| NW       | Holt    | RT B   | 1S3276  | 2025 CN<br>2024 RW   | Bridge replacement over Hickory Creek 4.2 miles south of Rte.<br>113 near Mound City. Project involves bridge K0841. | \$102<br>(was \$1,465<br>now \$1,567)                  | \$0<br>(was \$103<br>now \$103)   |
|          |         |        |         |  | <b>Reason:</b> To delay existing project from SFY 2024 to SFY 2025.  |  |                                   |
|          |         |        |         |  | Funding Source: Available STIP funds.  |  |                                   |
| KC       | Johnson | MO 13  | KR0084  | 2024 CN  | Pavement resurfacing from Rte. Y to Henry County line.   | -\$231<br><b>(was</b> \$3,534                          | \$0<br><b>(was</b> \$291          |
|          |         |        |         |  | <b>Reason:</b> To accelerate existing project from SFY 2025 to SFY 2024.   | now \$3,303)   | now \$291 <b>)</b>                |
|          |         |        |         |  | Funding Source: NA   |  |                                   |
| KC       | Platte  | IS 635 | 4P3268E | 2025 CN<br>2024 RW   | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. | \$159<br>(was \$2,305                                  | \$0<br>(was \$659                 |
|          |         |        |         |  | Reason: To delay existing project from SFY 2024 to SFY 2025.   | now \$2,464)   | now \$659)                        |
|          |         |        |         |  | Funding Source: NA   |  |                                   |
| CD       | Cole    | US 54  | 5P3560  | 2025 CN<br>2024 RW   | Bridge improvement over Neighorn Branch. Project involves bridge K0760.  | \$0<br>(was \$2,312<br>now \$2,312)                    | \$0<br>(was \$665<br>now \$665)   |
|          |         |        |         |  | <b>Reason:</b> To modify existing project budget to add right of way.  | 11011 42,212)  | 11011 4003)                       |
|          |         |        |         |  | Funding Source: NA   |  |                                   |

| District | County    | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds   |
|----------|-----------|--------|---------|--|---|--|-------------------------------------|
| SL       | St. Louis | MO 100 | 6P3274  | 2024 CN<br>2024 RW   | Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade signals, bridge rehabilitation and bridge replacement from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182. | \$0<br>(was \$17,729<br>now \$17,729)                  | \$0<br>(was \$1,404<br>now \$1,404) |
|          |           |        |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.   |  |                                     |
|          |           |        |         |  | Funding Source: NA  |  |                                     |
| SL       | St. Louis | MO 100 | 6P3274B | 2024 CN  | Bridge rehabilitation on westbound lanes over I-270 and Des<br>Peres Road. Project involves bridge A5682.   | \$0<br>(was \$854<br>now \$854)                        | \$0<br>(was \$159<br>now \$159)     |
|          |           |        |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.   |  |                                     |
|          |           |        |         |  | Funding Source: NA  |  |                                     |
| SL       | St. Louis | MO 115 | 6S3417  | 2024 CN<br>2023 RW   | Pavement resurfacing, upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-70 to North Hanley Road and on South Outer Road 170 from Engler Avenue to Wood Avenue.                            | \$0<br>(was \$6,432<br>now \$6,432)                    | \$0<br>(was \$981<br>now \$981)     |
|          |           |        |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.   |  |                                     |
|          |           |        |         |  | Funding Source: NA  |  |                                     |

#### 2024 - 2028 STIP

## Highway and Bridge Construction Schedule January Administrative Modification

| District | County  | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|-------|---------|--|--|--|-----------------------------------|
| SW       | Hickory | RT P  | 7S3504  | 2024 CN<br>2023 RW   | Upgrade pedestrian facilities to comply with the ADA<br>Transition Plan in Cross Timbers, Flemington, Hermitage,<br>Humansville, Pittsburg, Urbana, Weaubleau and various Frisco<br>Highline Trail crossings in Polk County. | \$0<br>(was \$1,415<br>now \$1,415)                    | \$0<br>(was \$597<br>now \$597)   |
|          |         |       |         |  | Reason: To modify existing project length.   |  |                                   |
|          |         |       |         |  | Funding Source: NA Total:  | \$30   | \$0                               |

SFY 2024 December Batch 2
Administrative Modification
MHTC Approval 12/13/2023
ONEDOT Approval NA
MPO Projects Provided for
Information Purposes Only

| District | County | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding                    | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|--------|-------|---------|--|--|--|-----------------------------------|
| SW       | Greene | RT MM | 853239  | 2024 CN  | Add signals at ramps and reconfigure lanes at I-44.            | -\$674   | -\$3                              |
|          |        |       |         |  | Reason: To divide project to 8S3239B.                          | (was \$1,136<br>now \$462)                             | (was \$183<br>now \$180)          |
|          |        |       |         |  | Funding Source: NA   |  |                                   |
| SW       | Greene | RT MM | 8S3239B | 2024 RW  | Right of way acquisition for interchange improvements at I-44. | \$674<br>(was \$0                                      | \$3<br>(was \$0                   |
|          |        |       |         |  | Reason: To divide project from 8S3239.                         | now \$674)   | now \$3)                          |
|          |        |       |         |  | Funding Source: 8S3239   |  |                                   |
|          |        |       |         |  | Total:   | \$0  | \$0                               |

SFY 2024 December
Administrative Amendment
MHTC Approval 11/21/2023
ONEDOT Approval 12/12/2023
MPO Projects Provided for
Information Purposes Only

# 2024 - 2028 STIP Scoping and Design Projects December Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

|   |  | (Dollars in Thousands) |                        |               | 7/2023 -<br>6/2024                   | 7/2024 -<br>6/2028              |
|---|--|------------------------|------------------------|---------------|--------------------------------------|---------------------------------|
| District: NW County: Clinton Route: IS 35 Job No: NW0129  | Scoping for pavement preservation from Shoal Creek to 1 mile north of Rte. 116.  Reason: To add scoping project to improve pavement.   | Federal:<br>\$135      | <b>State:</b><br>\$15  | Local:<br>\$0 | \$50<br>(was \$0<br>now \$50)        | \$100<br>(was \$0<br>now \$100) |
| District: NW County: Linn Route: US 36 Job No: NW0127     | Scoping for intersection improvements at Rte. 129 near Bucklin.  Reason: To add scoping project to improve intersection.   | Federal:<br>\$113      | <b>State:</b><br>\$12  | Local:<br>\$0 | \$25<br>(was \$0<br>now \$25)        | \$100<br>(was \$0<br>now \$100) |
| District: NW County: Linn Route: US 36 Job No: NW0128     | Scoping for intersection improvements at Rte. F, 2.6 miles east of Brookfield.  Reason: To add scoping project to improve intersection.  | Federal:<br>\$113      | State:<br>\$12         | Local:<br>\$0 | \$25<br>(was \$0<br>now \$25)        | \$100<br>(was \$0<br>now \$100) |
| District: SL County: St. Louis Route: RT D Job No: SL0186 | Scoping for upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 (Lindbergh Boulevard) to I-170.  Reason: To add scoping project to improve pedestrian facilities and ADA access. | Federal:<br>\$480      | <b>State:</b><br>\$120 | Local:<br>\$0 | \$300<br>(was \$0<br>now \$300)      | \$300<br>(was \$0<br>now \$300) |
|   |  | Federal:<br>\$841      | <b>State:</b><br>\$159 | Local:<br>\$0 | District Engineering:<br>\$400 \$600 |                                 |

# 2024 - 2028 STIP Highway and Bridge Construction Schedule December Administrative Amendment

| District | County   | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds      |
|----------|----------|-------|---------|--|---|--|--|
| ST       | Boone    | IS 70 | ST0021  | 2024 CN<br>2024 RW   | Safety and capacity improvements from Columbia to Kingdom City. Design-Build.   | \$31,713<br>(was \$388,286<br>now \$419,999)           | -\$17,271<br>(was \$17,273<br>now \$2) |
|          |          |       |         |  | <b>Reason:</b> To calibrate existing Improve I-70 project to account for shifting budget and project limits.  |  |  |
|          |          |       |         |  | Funding Source: General Revenue   |  |  |
| ST       | Jackson  | IS 70 | ST0019  | 2025 CN  | Safety and capacity improvements from Blue Springs to Odessa. Potential Design-Build.   | -\$85,418<br>(was \$344,962<br>now \$259,544)          | \$0<br>(was \$12,000<br>now \$12,000)  |
|          |          |       |         |  | <b>Reason:</b> To calibrate existing Improve I-70 project to account for shifting project budget.   | , , ,  | . , ,                                  |
|          |          |       |         |  | Funding Source: General Revenue   |  |  |
| ST       | Lawrence | RT W  | ST0074  | 2024 CN  | Pavement resurfacing on Rtes. W, N, DD, Z, OO and T in Lawrence County, Rte. MM in Christian County and Rte. FF in Dade County. Potential pavement resurfacing on Rte. WW in Barry County and Rte. HH in Greene County. | \$576<br>(was \$3,500<br>now \$4,076)                  | \$35<br>(was \$250<br>now \$285)       |
|          |          |       |         |  | <b>Reason:</b> To modify existing project budget, description, location and length.   |  |  |
|          |          |       |         |  | Funding Source: General Revenue   |  |  |
|          |          |       |         |  | Total:  | -\$53,129  | -\$17,236                              |

## Calculation of Federal Fiscal Year 2022 Funds available in State Fiscal Year 2023 (amounts in millions)

| State Fiscal Year 2022  | Actual  |
|---|---------|
| Obligation Limitation (OL) Balance as of 6/30/2021 (must be used by 9/30/21, FFY21 funds) | 904     |
| FFY21 August Redistribution (must be used by 9/30/21, FFY21 funds)                        | 121     |
| Federal Fiscal Year 2022 Actual OL Distributed (10/1/21 - 9/30/22)                        | 1,123   |
| Subtotal  | 2,148   |
| Less:   |         |
| SFY22 AC Conversions (7/1/21 - 6/30/22)   | 56      |
| SFY22 LPA Project and MoDOT Project Obligations (7/1/21 - 6/30/22)                        | (1,571) |
| OL Balance as of 6/30/2022 (must be used by 9/30/22)                                      | 633     |

| State Fiscal Year 2023 (7/1/22 - 9/30/23)                                | Actual |
|--|--------|
| OL Balance as of 6/30/2022 (must be used by 9/30/22)                     | 633    |
| Remaining OL Distribution for FFY22                                      | 0      |
| FFY22 August Redistribution (must be used by 9/30/22, FFY22 funds)       | 65     |
| Less: SFY22 LPA Project and MoDOT Project Obligations (7/1/22 - 9/30/22) | (568)  |
| Available OL for AC Conversions in SFY23 (7/1/22 - 9/30/22)              | 130    |

#### STATE FISCAL YEAR 2024 ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

| <u>DATE</u>  | JOB NO.                  | PROJECT NO. | AWARD YEAR | <u>AMOUNT</u>  |                  |
|--------------|--------------------------|-------------|------------|----------------|------------------|
| PLANNED CO   | NVERSIONS                |             |            |                | \$608,000,000.00 |
| FFY2023 OL n | ot utilized by the end o | of SFY2023  |            |                | \$49,000,000.00  |
| 7/19/2023    | J8P3087E                 | 0132093     | 2023       | \$1,551,478.29 |                  |
| 7/21/2023    | J4S3449                  | \$303082    | 2023       | \$572,504.58   |                  |
| , ,          |                          |             | -          | \$2,123,982.87 | \$654,876,017.13 |
|              |                          |             |            |                |                  |
| 8/21/2023    | J4S3405B                 | 0241091     | 2023       | \$439,838.26   |                  |
| 8/22/2023    | J7P3107M                 | S603045     | 2023       | \$1,754.67     |                  |
| 8/22/2023    | J8S3173                  | 0132091     | 2023       | \$802,203.03   |                  |
|              |                          |             |            | \$1,243,795.96 | \$653,632,221.17 |
| 9/1/2023     | J7S3395                  | 0761040     | 2023       | \$1,809,031.52 |                  |
| 9/1/2023     | J2S3327                  | S202041     | 2023       | \$512,726.65   |                  |
| 9/1/2023     | J7S3475                  | S604025     | 2023       | \$911,531.51   |                  |
| 9/8/2023     | J2S3328                  | 0161020     | 2023       | \$699,885.18   |                  |
| 9/12/2023    | J8S3194                  | S603073     | 2023       | \$789,060.16   |                  |
| 9/13/2023    | J9S3740                  | 0621029     | 2023       | \$4,421,014.29 |                  |
| 9/15/2023    | J6P3242B                 | 0212086     | 2022       | \$28,350.00    |                  |
| 9/15/2023    | J5I3358                  | 0703275     | 2022       | \$8,677,430.73 |                  |
|              | J2I2336, J2I3226B,       |             |            |                |                  |
| 9/15/2023    | J2I3275, J2I3276         | 0703279     | 2020       | \$553,878.56   |                  |
| 9/15/2023    | JNW0025                  | S102063     | 2023       | \$1,609,019.06 |                  |
| 9/15/2023    | J2P3370                  | S202034     | 2022       | \$2,156,880.00 |                  |
| 9/15/2023    | J5P3404                  | S402063     | 2021       | \$1,030,499.14 |                  |
| 9/15/2023    | J5P3405                  | S402064     | 2021       | \$956,426.09   |                  |
| 9/15/2023    | J5P3485                  | S403040     | 2023       | \$2,894,320.00 |                  |
| 9/15/2023    | J6P3446                  | S502077     | 2021       | \$1,678,156.90 |                  |
| 9/15/2023    | J6P3465                  | S502092     | 2022       | \$330,000.62   |                  |
| 9/15/2023    | J6P3334                  | S503035     | 2022       | \$2,628,780.00 |                  |
| 9/15/2023    | J6P3455                  | S503036     | 2022       | \$2,616,240.00 |                  |
| 9/15/2023    | J6P3451                  | S503038     | 2022       | \$711,928.80   |                  |
| 9/15/2023    | J7P3527                  | S603097     | 2023       | \$2,470,383.34 |                  |
| 9/15/2023    | J8P3213                  | S604091     | 2023       | \$748,000.37   |                  |
| 9/15/2023    | J9S3734                  | S704031     | 2023       | \$252,118.46   |                  |
| 9/15/2023    | J9P3753                  | S704080     | 2023       | \$1,047,200.00 |                  |
| 9/19/2023    | J1P3126                  | S101049     | 2021       | \$690,194.61   |                  |
| 9/19/2023    | J2S3358                  | S201099     | 2022       | \$671,545.70   |                  |

#### STATE FISCAL YEAR 2024 ADVANCE CONSTRUCTION - PROJECT CONVERSIONS

| <u>DATE</u> | JOB NO. | PROJECT NO. | AWARD YEAR | <u>AMOUNT</u>   |                  |
|-------------|---------|-------------|------------|-----------------|------------------|
| 9/19/2023   | J3S3166 | S303046     | 2023       | \$93,694.21     |                  |
| 9/19/2023   | J6P3453 | S503071     | 2023       | \$2,670,535.34  |                  |
| 9/19/2023   | J9P3626 | S704040     | 2022       | \$2,109,915.88  |                  |
|             |         |             | ·          | \$45,768,747.12 | \$607,863,474.05 |

SFY 2024 December
Administrative Modification
MHTC Approval 11/14/2023
ONEDOT Approval NA
MPO Projects Provided for
Information Purposes Only

| District | County       | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds       |
|----------|--------------|--------|---------|--|---|--|---|
| NW       | Buchanan     | US 169 | NW0036  | 2025 CN  | Pavement preservation treatment on Rtes. 6, 36 and 169 in Buchanan County, Rte. 36 in Dekalb County and Rte. 136 in Nodaway County. | \$0<br>(was \$2,404<br>now \$2,404)                    | \$0<br>(was \$177<br>now \$177)         |
|          |              |        |         |  | Reason: To modify existing project location and length.   |  |   |
|          |              |        |         |  | Funding Source: NA  |  |   |
| SE       | Butler       | RT M   | 9S3453  | 2025 CN<br>2024 RW   | Increase sight distance at County Road 459.  Reason: To delay existing project from SFY 2024 to SFY 2025.                           | \$53<br>(was \$1,110<br>now \$1,163)                   | \$0<br>(was \$151<br>now \$151)         |
|          |              |        |         |  | Funding Source: Available STIP funds.   |  |   |
| SE       | St. Francois | US 67  | SE0099  | 2024 CN  | Installation of Closed Circuit TV along Rtes. 32, 67 and 72.  Reason: To accelerate existing project from SFY 2025 to SFY 2024.     | -\$84<br>(was \$1,283<br>now \$1,199)                  | \$0<br>(was \$95<br>now \$95)           |
|          |              |        |         |  | Funding Source: Available STIP funds.   |  |   |
| ST       | Callaway     | IS 70  | ST0018  | 2027 CN  | Safety and capacity improvements from Kingdom City to Warrenton. Potential Design-Build.  | \$0<br>(was \$608,000<br>now \$608,000)                | • |
|          |              |        |         |  | <b>Reason:</b> To calibrate existing Improve I-70 project to account for shifting project limits.                                   |  | ,                                       |
|          |              |        |         |  | Funding Source: NA  |  |   |
|          |              |        |         |  | Total:  | -\$31  | \$0                                     |

#### SFY 2024 November Amendment

MHTC Approval 11/01/2023 ONEDOT Approval 11/06/2023 MPO Projects Provided for Information Purposes Only

Attachment 1

| District | County                    | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------------------------|-------|---------|--|---|--|-----------------------------------|
|          | Dekalb<br>ot upon the exc | US 36 | NW0122  | 2026 CN  | Add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$1,564,011.50 Cameron and \$1,223,111 Cost Share funds.   | \$3,191  | \$367                             |
| agreemen | t.                        |       |         |  | Reason: To add project to improve intersection.  Funding Source: Cost Share and Cameron funds.  |  |                                   |
|          | Dekalb                    | US 36 | NW0122B | 2025 CN  | Payment to Cameron for engineering, right of way, and utitlities for project NW0122 to add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$295,861 Cost Share funds. | \$296  | \$0                               |
| agreemen | ι                         |       |         |  | Reason: To add project to improve intersection.   |  |                                   |
|          |                           |       |         |  | Funding Source: Cost Share funds.   |  |                                   |
| NE       | Adair                     | US 63 | NE0168  | 2024 CN  | Bridge and pavement repair over Bus. 63, Steer Creek, Patterson Street and Bear Creek near Kirksville. Project involves bridges A7761, A7762, A7763 and A7846.                                    | \$1,260  | \$66                              |
|          |                           |       |         |  | Reason: To add project to improve pavement and bridges.   |  |                                   |
|          |                           |       |         |  | Funding Source: Available STIP funds.   |  |                                   |

Attachment 1

| District | County    | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|-----------|--------|---------|--|--|--|-----------------------------------|
| NE       | Marion    | US 36  | NE0160  | 2024 CN  | Pavement repairs and resurfacing on westbound lanes 0.5 mile west of Rte. 24 to 0.3 mile west of Macon County line near Clarence. Pavement grooving on eastbound lanes 0.3 mile east of Shelbina to 0.8 mile east of Rte. PP near Lakenan (two disconnected sections). | \$4,720  | \$314                             |
|          |           |        |         |  | <b>Reason:</b> To add project to improve pavement and safety.  |  |                                   |
|          |           |        |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SL       | Franklin  | MO 100 | SL0180  | 2024 CN  | Payment to Washington to add turn lanes east of Vossbrink Drive. \$1,610,000 Cost Share funds.   | \$1,610  | \$15                              |
|          |           |        |         |  | Reason: To add project to improve safety.  |  |                                   |
|          |           |        |         |  | Funding Source: Cost Share funds   |  |                                   |
| SL       | St. Louis | MO 340 | SL0181  | 2027 CN  | Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. \$631,500 Cost Share funds.  | \$632  | \$15                              |
|          |           |        |         |  | Reason: To add project to improve intersection.  |  |                                   |
|          |           |        |         |  | Funding Source: Cost Share funds.  |  |                                   |

Attachment 1

| District | County  | Route   | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|---------|---------|--|--|--|-----------------------------------|
| SL       | Various | Various | SL0184  | 2026 CN  | Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District. \$3,591,585 Carbon Reduction Program funds.                           | \$5,082  | \$620                             |
|          |         |         |         |  | Reason: To add project for ITS improvements.  Funding Source: Carbon Reduction Program and available STIP  |  |                                   |
|          |         |         |         |  | funds.   |  |                                   |
| ST       | Cass    | RT O    | ST0073  | 2024 CN  | Pavement resurfacing from Rte. 2 to Rte. A.  | \$1,335  | \$98                              |
|          |         |         |         |  | Reason: To add project to improve pavement.  |  |                                   |
|          |         |         |         |  | Funding Source: General Revenue  |  |                                   |
| ST       | Dekalb  | RT F    | ST0075  | 2024 CN  | Pavement resurfacing in Andrew, Buchanan, Dekalb and Gentry Counties. Includes Rtes. D, F, V, and Z. Potential pavement resurfacing on Rte. CC in Andrew County. | \$3,944  | \$336                             |
|          |         |         |         |  | Reason: To add project to improve pavement.  |  |                                   |
|          |         |         |         |  | Funding Source: General Revenue  |  |                                   |

Attachment 1

| District | County   | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|-------|---------|--|--|--|-----------------------------------|
| ST       | Franklin | RT AH | ST0077  | 2024 CN  | Pavement preservation treatment from Commercial Ave. to St. Mary's Rd., on South Outer 44 from Rte. AH to Sunny Ridge and Anaconda Rd. to Springfield Rd. and on-Rte. JJ from north junction Rte. 67 to south junction Rte. 67. \$140,000 District Operation funds.  Reason: To add project to improve pavement. | \$380  | \$61                              |
|          |          |       |         |  | Funding Source: General Revenue and District Operating Budget  |  |                                   |
| ST       | Lawrence | RT W  | ST0074  | 2024 CN  | Pavement resurfacing on Rtes. W, N DD, Z and T in Lawrence County. Potential pavement resurfacing on Rte. OO in Lawrence County, Rte. MM in Christian County and Rte. FF in Dade County.   | \$3,500  | \$250                             |
|          |          |       |         |  | Reason: To add project to improve pavement.  |  |                                   |
|          |          |       |         |  | Funding Source: General Revenue  |  |                                   |
| ST       | Miller   | RT BB | ST0072  | 2024 CN  | Pavement resurfacing from Rte. 42 to Rte. 133 and Rte. Z from Rte. Y to Rte. W. Potential pavement resurfacing on Rte. AA from Rte. P to Rte. AB and Rte. P from I-44 to Rte. 17 in Pulaski County.  | \$1,895  | \$186                             |
|          |          |       |         |  | Reason: To add project to improve pavement.  |  |                                   |
|          |          |       |         |  | Funding Source: General Revenue  |  |                                   |

Attachment 1

| District | County   | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|--------|---------|--|--|--|-----------------------------------|
| ST       | Pemiscot | IS 155 | ST0071  | 2024 CN  | Perform urgent structural repairs that are needed to mitigate remaining adverse findings from T1 steel weld inspections on Structures A3292, A1700, A1501W and A1501E. | \$800  | \$200                             |
|          |          |        |         |  | Reason: To add project to repair bridges.  |  |                                   |
|          |          |        |         |  | Funding Source: Available STIP funds.  |  |                                   |
|          |          |        |         |  | Total:   | \$28,645   | \$2,528                           |

SFY 2024 November
Administrative Modification
MHTC Approval 10/23/2023
ONEDOT Approval NA
MPO Projects Provided for
Information Purposes Only

| District | County  | Route                  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|------------------------|---------|--|--|--|-----------------------------------|
| KC       | Jackson | MO 7                   | KU0010  | 2025 CN<br>2024 RW   | Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds. | \$0<br>(was \$4,558<br>now \$4,558)                    | \$0<br>(was \$414<br>now \$414)   |
|          |         |                        |         |  | <b>Reason:</b> To modify existing project to remove contingent status.   |  |                                   |
|          |         |                        |         |  | Funding Source: NA   |  |                                   |
| KC       | Platte  | CST MEXICO<br>CITY AVE | KU0302  | 2024 CN  | Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. \$2,574,149 Governor's Cost Share Program funds.                         | \$0<br>(was \$2,574<br>now \$2,574)                    | \$0<br>(was \$1<br>now \$1)       |
|          |         |                        |         |  | <b>Reason:</b> To modify existing project to remove contingent status.   |  |                                   |
|          |         |                        |         |  | Funding Source: NA   |  |                                   |
| KC       | Platte  | MO 92                  | KU0303  | 2024 CN  | Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.                             | \$0<br>(was \$6,668<br>now \$6,668)                    | \$0<br>(was \$1<br>now \$1)       |
|          |         |                        |         |  | <b>Reason:</b> To modify existing project to remove contingent status.   |  |                                   |
|          |         |                        |         |  | Funding Source: NA   |  |                                   |

| District | County | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|--------|-------|---------|--|--|--|-----------------------------------|
| CD       | Boone  | IS 70 | 5S3411  | 2028 CN  | Pavement improvement from west of Stadium Blvd to Rte. 63  | \$0<br>(was \$44,626                                   | \$0<br>(was \$690                 |
|          |        |       |         |  | <b>Reason:</b> Technical correction to remove the initiative.  | now \$44,626)  | now \$690)                        |
|          |        |       |         |  | Funding Source: NA   |  |                                   |
| SW       | Greene | US 60 | SU0058  | 2024 CN  | Add high friction surface treatment on Rte. 60, Rte. 13 and Rte. 65 in Springfield, on Rte. NN and Rte. 125 in Christian County. | \$0<br>(was \$2,298<br>now \$2,298)                    | \$0<br>(was \$385<br>now \$385)   |
|          |        |       |         |  | <b>Reason:</b> To modify existing project description and location.  |  |                                   |
|          |        |       |         |  | Funding Source: NA   |  |                                   |
| SE       | Butler | RT AA | 9S3677  | 2024 CN<br>2024 RW   | Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.                                      | \$0<br>(was \$1,475<br>now \$1,475)                    | \$0<br>(was \$134<br>now \$134)   |
|          |        |       |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.                                |  |                                   |
|          |        |       |         |  | Funding Source: NA   |  |                                   |
| SE       | Butler | RT B  | 953606  | 2024 CN<br>2023 RW   | Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.   | \$0<br>(was \$1,115<br>now \$1,115)                    | \$0<br>(was \$254<br>now \$254)   |
|          |        |       |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.                                |  |                                   |
|          |        |       |         |  | Funding Source: NA   |  |                                   |

| District | County     | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|------------|-------|---------|--|--|--|-----------------------------------|
| SE       | Butler     | RT M  | 9S3453  | 2024 CN<br>2024 RW   | Increase sight distance at County Road 459.  | \$0<br><b>(was</b> \$1,110                             | \$0<br><b>(was</b> \$151          |
|          |            |       |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.                                | now \$1,110)   | now \$151)                        |
|          |            |       |         |  | Funding Source: NA   |  |                                   |
| SE       | Iron       | MO 21 | 9P3548  | 2024 CN<br>2024 RW   | Pavement and bridge resurfacing and safety improvements from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380. | \$0<br>(was \$3,439<br>now \$3,439)                    | \$0<br>(was \$261<br>now \$261)   |
|          |            |       |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.                                |  |                                   |
|          |            |       |         |  | Funding Source: NA   |  |                                   |
| SE       | New Madrid | BU 60 | 9S3722  | 2024 CN  | Pavement resurfacing and add rumblestripes from Rte. 60 to Rte. 114 near Sikeston.   | \$0<br>(was \$1,113<br>now \$1,113)                    | \$0<br>(was \$123<br>now \$123)   |
|          |            |       |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.                                |  |                                   |
|          |            |       |         |  | Funding Source: NA   |  |                                   |

| District | County | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds     |
|----------|--------|-------|---------|--|---|--|---------------------------------------|
| SE       | Scott  | RT BB | 9S3741  | 2024 CN<br>2024 RW   | Pavement resurfacing and add rumblestripes from Rte. ZZ to Rte. 114 near Sikeston.  | \$0<br>(was \$1,748<br>now \$1,748)                    | \$0<br>(was \$129<br>now \$129)       |
|          |        |       |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.   |  |                                       |
|          |        |       |         |  | Funding Source: NA  |  |                                       |
| SE       | Scott  | RT ZZ | 9S3743  | 2024 CN<br>2023 RW   | Pavement resurfacing and add rumblestripes from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestripes only from Rte. BB to 0.5 mile west of Rte. 61. | \$0<br>(was \$1,124<br>now \$1,124)                    | \$0<br>(was \$66<br>now \$66)         |
|          |        |       |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.   |  |                                       |
|          |        |       |         |  | Funding Source: NA  |  |                                       |
| ST       | Boone  | IS 70 | ST0021  | 2024 CN<br>2024 RW   | Safety and capacity improvements from Columbia to Kingdom City. Design-Build.   | \$0<br>(was \$388,286<br>now \$388,286                 | \$0<br>(was \$17,273<br>now \$17,273) |
|          |        |       |         |  | <b>Reason:</b> Technical correction to change the order of the initiatives.   | )  |                                       |
|          |        |       |         |  | Funding Source: NA  |  |                                       |

| District | County  | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds     |
|----------|---------|-------|---------|--|--|--|---------------------------------------|
| ST       | Jackson | IS 70 | ST0019  | 2025 CN  | Safety and capacity improvements from Blue Springs to Odessa. Potential Design-Build.          | \$0<br>(was \$344,962<br>now \$344,962                 | \$0<br>(was \$12,000<br>now \$12,000) |
|          |         |       |         |  | <b>Reason:</b> Technical correction to change the order of the initiatives.                    | )  |                                       |
|          |         |       |         |  | Funding Source: NA   |  |                                       |
| ST       | Warren  | IS 70 | ST0020  | 2025 CN  | Safety and capacity improvements from Warrenton to I-64 in Wentzville. Potential Design-Build. | \$0<br>(was \$422,375<br>now \$422,375                 | \$0<br>(was \$15,000<br>now \$15,000) |
|          |         |       |         |  | <b>Reason:</b> Technical correction to change the order of the initiatives.                    | )  |                                       |
|          |         |       |         |  | Funding Source: NA   |  |                                       |
|          |         | -     |         |  | To   | tal: \$0   | \$0                                   |

SFY 2024 November
Administrative Amendment
MHTC Approval 10/18/2023
ONEDOT Approval 11/06/2023
MPO Projects Provided for
Information Purposes Only

#### 2024 - 2028 STIP Scoping and Design Projects November Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

|                                  |  | (Dollars         | in Thous        | ands)         | 7/2023 -<br>6/2024     | 7/2024 -<br>6/2028 |
|----------------------------------|--|------------------|-----------------|---------------|------------------------|--------------------|
| District: KC<br>County: Various  | Scoping for sign replacements in the rural Kansas City District. | Federal:<br>\$16 | State:<br>\$4   | Local:<br>\$0 | \$5<br><b>(was</b> \$0 | \$15<br>(was \$0   |
| Route: Various<br>Job No: KR0380 | <b>Reason:</b> To add scoping project to improve signage.        |                  |                 |               | <b>now</b> \$5 )       | now \$15)          |
|                                  |  | Federal:         | : State: Local: | Local:        | District En            | gineering:         |
|                                  |  | \$16             | \$4             | \$0           | \$5                    | \$15               |

#### 2024 - 2028 STIP Highway and Bridge Construction Schedule

#### November Administrative Amendment

| District | County   | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|--------|---------|--|---|--|-----------------------------------|
| NW       | Atchison | US 136 | 1P3391  | 2024 CN  | Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098. | \$9<br>(was \$45<br>now \$54)                          | \$0<br>(was \$4<br>now \$4)       |
|          |          |        |         |  | Reason: To modify existing project budget.  Funding Source: Available STIP funds.               |  |                                   |
| SE       | Pemiscot | IS 155 | 913729  | 2024 CN  | Bridge washing over the Mississippi River. Project involves bridges A1700.                      | \$0<br>(was \$255<br>now \$255)                        | \$0<br>(was \$12<br>now \$12)     |
|          |          |        |         |  | <b>Reason:</b> To modify existing project description, location and length.                     | ,  | , ,                               |
|          |          |        |         |  | Funding Source: NA  |  |                                   |
|          | -        |        |         |  | Total:  | \$9  | \$0                               |

SFY 2024 October

Administrative Amendment

MHTC Approval 09/25/2023

ONEDOT Approval 10/06/2023

MPO Projects Provided for Information Purposes Only

## 2024 - 2028 STIP Scoping and Design Projects October Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

|   |   | (Dollars in T               | housands)    | 7/2023 -<br>6/2024            | 7/2024 -<br>6/2028            |
|---|---|-----------------------------|--------------|-------------------------------|-------------------------------|
| District: SL<br>County: St. Charles<br>Route: OR 70 | Scoping for drainage upgrade from Cave Springs Road to 0.2 mile west of Point West Boulevard. | Advanced Construction: \$80 | State:Local: | \$20<br>(was \$0<br>now \$20) | \$80<br>(was \$0<br>now \$80) |
| Job No: SL0183                                      | Reason: To add scoping project to improve drainage.   | 700                         | T TV         | 4=0 /                         | 400,                          |
|   |   |                             | tate: Local: |                               | gineering:                    |
|   |   | \$80                        | \$20 \$0     | \$20                          | \$80                          |

| District | County | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|--------|--------|---------|--|---|--|-----------------------------------|
| CD       | Boone  | MO 163 | CD0173  | 2024 CN  | Pavement resurfacing from I-70 to Rte. K and add turn lanes at Southampton Drive and Corporate Lake Drive.  | \$3,658<br>(was \$0<br>now \$3,658)                    | \$477<br>(was \$0<br>now \$477)   |
|          |        |        |         |  | <b>Reason:</b> To divide project from ST0021.   |  |                                   |
|          |        |        |         |  | Funding Source: ST0021  |  |                                   |
| CD       | Boone  | MO 763 | CD0172  | 2024 CN  | Pavement resurfacing from Big Bear Boulevard to Bus. 70, from Rte. 63 to Rte. VV, South OR 70 from Rte. 740 to Loop 70 and includes Bus. 70 from Sexton Road to Eastland Circle.  | \$2,145<br>(was \$0<br>now \$2,145)                    | \$375<br>(was \$0<br>now \$375)   |
|          |        |        |         |  | Reason: To divide project from ST0021.  |  |                                   |
|          |        |        |         |  | Funding Source: ST0021  |  |                                   |
| CD       | Boone  | US 63  | CD0171  | 2024 CN  | Pavement resurfacing from Rte. 763 to Rte. B.   | \$4,778<br><b>(was</b> \$0                             | \$623<br>(was \$0                 |
|          |        |        |         |  | <b>Reason:</b> To divide project from ST0021.   | now \$4,778)   | now \$623)                        |
|          |        |        |         |  | Funding Source: ST0021  |  |                                   |
| SW       | Taney  | MO 248 | SR0056  | 2024 CN<br>2024 RW   | Upgrade pedestrian facilities to comply with the ADA<br>Transition Plan from Branson Commerce Parkway to Rte. 65,<br>on Rte. 376 from Rte. 265 to Old Shepherd's Trail and on Rte.<br>76 from Pacific Street to College Street. | \$0<br>(was \$2,655<br>now \$2,655)                    | \$0<br>(was \$889<br>now \$889)   |
|          |        |        |         |  | <b>Reason:</b> To modify existing project description, location and length.   |  |                                   |
|          |        |        |         |  | Funding Source: NA  |  |                                   |

#### 2024 - 2028 STIP

#### Highway and Bridge Construction Schedule October Administrative Amendment

| District | County  | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds          |
|----------|---------|-------|---------|--|---|--|--|
| ST       | Boone   | IS 70 | ST0021  | 2024 CN<br>2024 RW   | Safety and capacity improvements from Columbia to Kingdom City. Design-Build.   | \$8,136<br>(was \$380,150<br>now \$388,286)            | -\$1,475<br>(was \$18,748<br>now \$17,273) |
|          |         |       |         |  | <b>Reason:</b> To calibrate existing Improve I-70 project to account for shifting project limits, budget and divide to CD0171, CD0172 and CD0173. |  |  |
|          |         |       |         |  | Funding Source: General Revenue   |  |  |
| ST       | Jackson | IS 70 | ST0019  | 2025 CN  | Safety and capacity improvements from Blue Springs to Odessa. Potential Design-Build.   | \$40,586<br>(was \$304,376<br>now \$344,962)           | \$0<br>(was \$12,000<br>now \$12,000)      |
|          |         |       |         |  | <b>Reason:</b> To calibrate existing Improve I-70 project to account for shifting project limits and budget.                                      |  |  |
|          |         |       |         |  | Funding Source: General Revenue   |  |  |
|          |         |       |         |  | Tota  | : \$59,303   | \$0  |

SFY 2024 October

Administrative Modifications

MHTC Approval 09/22/2023

ONEDOT Approval NA

MPO Projects Provided for
Information Purposes Only

| District | County   | Route                | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|----------------------|---------|--|--|--|-----------------------------------|
| NW       | Buchanan | CST COOK RD          | 113330  | 2024 CN  | Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.  | \$0<br>(was \$1,062<br>now \$1,062)                    | \$0<br>(was \$103<br>now \$103)   |
|          |          |                      |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.  |  |                                   |
|          |          |                      |         |  | Funding Source: NA   |  |                                   |
| NW       | Buchanan | CST GENE<br>FIELD RD | 113332  | 2024 CN<br>2024 RW   | Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.  | \$0<br>(was \$1,302<br>now \$1,302)                    | \$0<br>(was \$108<br>now \$108)   |
|          |          |                      |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.  |  |                                   |
|          |          |                      |         |  | Funding Source: NA   |  |                                   |
| NW       | Buchanan | US 59                | NW0002  | 2024 CN<br>2024 RW   | Modify intersection configuration at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds. | \$0<br>(was \$6,362<br>now \$6,362)                    | \$0<br>(was \$455<br>now \$455)   |
|          |          |                      |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.  |  |                                   |
|          |          |                      |         |  | Funding Source: NA   |  |                                   |

| District | County    | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|-----------|--------|---------|--|--|--|-----------------------------------|
| NE       | Warren    | OR 70  | NE0167  | 2024 CN  | Payment to Warren County to add turn lanes at Archer Road. \$1,594,577 Cost Share funds.   | \$0<br>(was \$194<br>now \$194)                        | \$0<br>(was \$1<br>now \$1)       |
|          |           |        |         |  | <b>Reason:</b> To modify existing project to remove contingent status.   |  |                                   |
|          |           |        |         |  | Funding Source: NA   |  |                                   |
| NE       | Warren    | OR 70  | NE0167B | 2024 CN  | Payment to Warren County for resurfacing from Rte. F to west of Rte. T in St. Charles County. \$1,275,840 Cost Share funds.                            | \$0<br>(was \$1,276<br>now \$1,276)                    | \$0<br>(was \$1<br>now \$1)       |
|          |           |        |         |  | <b>Reason:</b> To modify existing project to remove contingent status.   |  |                                   |
|          |           |        |         |  | Funding Source: NA   |  |                                   |
| SL       | St. Louis | MO 109 | 6S3351  | 2024 CN<br>2022 RW   | Add roundabout at Rte. CC. \$2,116,000 Carbon Reduction Program funds and \$1,106,000 Congestion Mitigation and Air Quality Improvement Program funds. | \$0<br>(was \$3,707<br>now \$3,707)                    | \$0<br>(was \$259<br>now \$259)   |
|          |           |        |         |  | <b>Reason:</b> To modify existing project funding source and description.  |  |                                   |
|          |           |        |         |  | Funding Source: Carbon Reduction Program funds.  |  |                                   |

| District | County            | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|-------------------|--------|---------|--|--|--|-----------------------------------|
| SE       | Cape<br>Girardeau | MO 177 | 9S3590  | 2024 CN  | Pavement resurfacing from Rte. J to end of state maintenance.<br>Add rumblestripes from Ute Lane to Lexington Avenue.  | \$0<br>(was \$2,369<br>now \$2,369)                    | \$0<br>(was \$165<br>now \$165)   |
|          |                   |        |         |  | <b>Reason:</b> Technical correction to modify existing project MPO indicator.  |  |                                   |
|          |                   |        |         |  | Funding Source: NA   |  |                                   |
| SE       | Oregon            | MO 142 | 9P3686  | 2024 CN<br>2024 RW   | Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395. | \$0<br>(was \$5,972<br>now \$5,972)                    | \$0<br>(was \$345<br>now \$345)   |
|          |                   |        |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.                      |  |                                   |
| 1        |                   |        |         |  | Funding Source: NA   |  |                                   |
|          |                   |        |         |  | Total:   | \$0  | \$0                               |

#### Section 6 – Special Programs 2024 - 2028 STIP October Administrative Modification Federal Lands Access Program

#### Federal Lands Access Program (FLAP)

The FLAP is a subcomponent of the Federal Lands Highway Program, as authorized in FAST Act. The FLAP provides funds for projects on federal lands to access transportation facilities located adjacent to, or that provide access to, federal lands. Eligible activities include the following:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of federal lands access transportation and
  - adjacent vehicular parking areas;
  - acquisition of necessary scenic easements and scenic or historic sites;
  - provisions for pedestrians and bicycles;
  - environmental mitigation in or adjacent to federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
  - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
  - other appropriate public road facilities.
- Operations and maintenance of transit facilities.
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or provides access to, federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems located on, adjacent to, or provide access to federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Missouri Division Office of the Federal Highway Administration administers the FLAP program in Missouri in coordination with the FHWA Eastern Federal Lands Highway Division. The estimated annual allocation for Missouri is \$1.5 million.

The fiscal years 2023-2026 projects have been selected. This project list and prior fiscal years are available at <a href="http://flh.fhwa.dot.gov/programs/flap/mo/">http://flh.fhwa.dot.gov/programs/flap/mo/</a>.

The full EFL TIP(s), amendments and mid-year updates are incorporated by reference, without modification, in the STIP and are available at (https://highways.dot.gov/federal-lands/programs-planning/tip/efl-transportation-improvement-program).

Additional information about the Federal Lands Access Program may be found at <a href="http://flh.fhwa.dot.gov/programs/flap/">http://flh.fhwa.dot.gov/programs/flap/</a>.

1 of 1 October 12, 2023

#### SFY 2024 September Amendment

MHTC Approval 09/07/2023 ONEDOT Approval 09/12/2023 MPO Projects Provided for Information Purposes Only

Attachment 1

| District | County | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|--------|--------|---------|--|---|--|-----------------------------------|
| KC       | Clay   | IS 435 | 4P3468  | 2025 CN  | Bridge rehabilitation over Parvin Road and over West 48th Street. Project involves bridges A1667 and A1674.   | \$2,333  | \$189                             |
|          |        |        |         |  | Reason: To modify existing project budget, description, scope, location, length, delay from SFY 2024 to SFY 2025 and divide to 4P3468B and 4P3468C (September Administrative Amendment) |  |                                   |
|          |        |        |         |  | Funding Source: Available STIP funds.   |  |                                   |
| SW       | Newton | IS 44  | SR0171  | 2024 CN  | Bridge rehabilitation on westbound bridge over Rte. 86 (Main Street) in Joplin. Project involves bridge L0857.  | \$2,733  | \$375                             |
|          |        |        |         |  | Reason: To add project to improve bridge.   |  |                                   |
|          |        |        |         |  | Funding Source: Available STIP funds.   |  |                                   |
|          |        |        |         |  | Total:  | \$5,066  | \$564                             |

SFY 2024 September
Administrative Amendment
MHTC Approval 08/25/2023
ONEDOT Approval 09/12/2023
MPO Projects Provided for
Information Purposes Only

#### 2024 - 2028 STIP Scoping and Design Projects September Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

|  |  | (Dollars         | in Thousa      | ands)         | 7/2023 -<br>6/2024            | 7/2024 -<br>6/2028            |
|--|--|------------------|----------------|---------------|-------------------------------|-------------------------------|
| District: SL<br>County: St. Louis City<br>Route: IS 64<br>Job No: SL0182 | Scoping for debris netting from 18th Street to 4th Street, fence repair over the Missouri River, under I-44 at Park Avenue and Cole Street and on Rte. 364 over the Missouri River. Project involves bridges A1501, A3162, A5585, A7577 and L0815. | Federal:<br>\$90 | State:<br>\$10 | Local:<br>\$0 | \$50<br>(was \$0<br>now \$50) | \$50<br>(was \$0<br>now \$50) |
|  | <b>Reason:</b> To add scoping project to improve safety.   |                  |                |               |                               |                               |
| District: SW   | Scoping for roadway improvements from east of Rte. FF to   | Federal:         | State:         | Local:        | \$100                         | \$0                           |
| County: Greene Route: CST WEAVER RD                                      | Cloverdale Lane. \$20,000 Battlefield and \$80,000 STBG-Urban funds.   | \$80             | \$0            | \$20          | (was \$0<br>now \$100)        | (was \$0<br>now \$0 )         |
| <b>Job No:</b> SU0210  | <b>Reason:</b> To add scoping project to improve corridor.   |                  |                |               |                               |                               |
|  |  | Federal:         | State:         | Local:        | District Eng                  | gineering:                    |
|  |  | \$170            | \$10           | \$20          | \$150                         | \$50                          |

| District | County  | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|--------|---------|--|---|--|-----------------------------------|
| KC       | Jackson | IS 35  | 4P3468B | 2024 CN  | Bridge rehabilitation over Southwest Boulevard 0.5 mile south of I-670. Project involves bridge L0232.                  | \$177<br>(was \$0<br>now \$177)                        | \$15<br>(was \$0<br>now \$15)     |
|          |         |        |         |  | <b>Reason:</b> To divide project from 4P3468 (September Amendment).   | ,  |                                   |
|          |         |        |         |  | Funding Source: 4P3468  |  |                                   |
| KC       | Jackson | IS 435 | 4P3468C | 2024 CN  | Bridge rehabilitation over Raytown Road. Project involves twin bridges A1268.   | \$2,249<br>(was \$0<br>now \$2,249)                    | \$240<br>(was \$0<br>now \$240)   |
|          |         |        |         |  | <b>Reason:</b> To divide project from 4P3468 (September Amendment).   | . , .  | · •                               |
|          |         |        |         |  | Funding Source: 4P3468  |  |                                   |
| CD       | Boone   | IS 70  | 513534  | 2028 CN  | Pavement improvement east of Rte. BB to Stadium Boulevard.  | -\$3,353<br><b>(was</b> \$10,329                       | -\$300<br>(was \$726              |
|          |         |        |         |  | <b>Reason:</b> To modify existing project budget, description, and location and divide to ST0021 and delay to SFY 2028. | <b>now</b> \$6,976 <b>)</b>                            | now \$426)                        |
|          |         |        |         |  | Funding Source: Available STIP funds.   |  |                                   |
| CD       | Boone   | IS 70  | 5S3411  | 2028 CN  | Pavement improvement from west of Stadium Blvd to Rte. 63   | -\$152,337<br>(was \$196,963                           | -\$5,177<br>(was \$5,867          |
|          |         |        |         |  | <b>Reason:</b> To modify existing project budget, description and location and divide to ST0021 and delay to SFY 2028.  | now \$44,626)  | now \$690)                        |
|          |         |        |         |  | Funding Source: Available STIP funds.   |  |                                   |

| District | County   | Route | Job No. | Tentative Award State Fiscal Year and Change by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|-------|---------|--|---|--|-----------------------------------|
| CD       | Callaway | IS 70 | 513529  |  | Pavement improvement from Rte. 54 to 0.7 mile west of Rte. Z and westbound I-70 from Montgomery County line to Rte. 54. | -\$6,507<br>(was \$6,507<br>now \$0)                   | -\$390<br>(was \$390<br>now \$0)  |
|          |          |       |         |  | Reason: To incorporate project into ST0021.   |  |                                   |
|          |          |       |         |  | Funding Source: NA  |  |                                   |
| CD       | Callaway | US 54 | 5P3417  |  | Interchange improvements at I-70 in Kingdom City.   | -\$18,911<br><b>(was</b> \$18,911                      | -\$4,441<br><b>(was</b> \$4,441   |
|          |          |       |         |  | Reason: To incorporate project into ST0021.   | now \$0)   | now \$0)                          |
|          |          |       |         |  | Funding Source: NA  |  |                                   |
| CD       | Callaway | US 54 | CD0059  |  | Bridge improvement over I-70. Project involves twin bridges L0964.  | -\$123<br>(was \$123                                   | -\$87<br>(was \$87                |
|          |          |       |         |  | Reason: To incorporated project into ST0021.  | now \$0)   | now \$0)                          |
|          |          |       |         |  | Funding Source: NA  |  |                                   |
| CD       | Maries   | MO 28 | CD0061  | 2024 CN  | Pavement resurfacing from Rte. 63 to Rte. 50. \$146,201<br>Owensville and \$779,235 District Operation funds.           | \$779<br>(was \$3,523<br>now \$4,302)                  | \$53<br>(was \$282<br>now \$335)  |
|          |          |       |         |  | <b>Reason:</b> To modify existing project budget and funding source.  | 11 <b>0W</b> \$4,502)                                  | 11044                             |
|          |          |       |         |  | Funding Source: Owensville and District Operating Budget.   |  |                                   |

| District | County      | Route   | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|-------------|---------|---------|--|---|--|-----------------------------------|
| SL       | Jefferson   | IS 55   | SL0005  | 2024 CN  | Bridge deck sealing on various bridges in Franklin, Jefferson and St. Louis Counties. Project involves bridges on I-44, I-55, I-270, Rte. 21, Rte. 61, Rte. 141, Rte. 180, Rte. 185 and Rte. V. Potentially bridges on I-270, Rte. 67, Rte. 141 and Rte. 340. | \$0<br>(was \$1,530<br>now \$1,530)                    | \$0<br>(was \$120<br>now \$120)   |
|          |             |         |         |  | <b>Reason:</b> To modify existing project description, location and length.   |  |                                   |
|          |             |         |         |  | Funding Source: NA  |  |                                   |
| SL       | St. Charles | IS 64   | SL0160  | 2024 CN  | Striping upgrades on ramps at various locations from 0.3 mile south of I-70 to the Mississippi River, on I-270 from 0.2 mile east of James S. McDonnell Boulevard to I-55 and on I-255 from I-55 to Koch Road.  | \$0<br>(was \$2,002<br>now \$2,002)                    | \$0<br>(was \$170<br>now \$170)   |
|          |             |         |         |  | <b>Reason:</b> To modify existing project description, location and length.   |  |                                   |
|          |             |         |         |  | Funding Source: NA  |  |                                   |
| SL       | Various     | Various | 6Q3174E | 2024 CN  | ITS asset management maintenance and operations at various locations in the St. Louis District.   | \$0<br>(was \$2,299<br>now \$2,299)                    | \$0<br>(was \$175<br>now \$175)   |
|          |             |         |         |  | <b>Reason:</b> To change existing project from payment to let project.  |  |                                   |
|          |             |         |         |  | Funding Source: NA  |  |                                   |

| District | County   | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds         |
|----------|----------|-------|---------|--|--|--|---|
| SW       | Greene   | LP 44 | 8P3192  | 2024 CN<br>2024 RW   | Upgrade pedestrian facilities to comply with the ADA<br>Transition Plan at various locations on Loop 44, Rte. EE, Rte. YY,<br>Outer Road 65, Rte. 160 in Springfield, Rte. 14, Rte. CC, Rte. J<br>and Rte. NN in Ozark, Rte. M in Nixa and Rte. OO in Strafford. | \$15<br>(was \$2,587<br>now \$2,602)                   | \$0<br>(was \$1,273<br>now \$1,273)       |
|          |          |       |         |  | <b>Reason:</b> To delay existing project right of way from SFY 2023 to SFY 2024.   |  |   |
|          |          |       |         |  | Funding Source: Available STIP funds.  |  |   |
| ST       | Boone    | IS 70 | ST0021  | 2024 CN<br>2024 RW   | Safety and capacity improvements from Columbia to Kingdom City. Potential Design-Build.  | \$233,150<br>(was \$147,000<br>now \$380,150)          | \$10,748<br>(was \$8,000<br>now \$18,748) |
|          |          |       |         |  | <b>Reason:</b> To calibrate existing I-70 project to account for shifting project limits and budget and divide from 5S3411, 5I3529, 5I3534, 5P3417 and CD0059.   |  |   |
|          |          |       |         |  | Funding Source: General Revenue and 5S3411, 5I3529, 5I3534, 5P3417 and CD0059.   |  |   |
| ST       | Callaway | IS 70 | ST0018  | 2027 CN  | Safety and capacity improvements from Kingdom City to Warrenton. Potential Design-Build.   | -\$122,000<br>(was \$730,000<br>now \$608,000)         | \$0<br>(was \$42,000<br>now \$42,000)     |
|          |          |       |         |  | <b>Reason:</b> To calibrate existing I-70 project to account for shifting project limits and budget.   | ,                | , ,,,,,,,,                                |
|          |          |       |         |  | Funding Source: General Revenue  |  |   |

| District | County    | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds     |
|----------|-----------|-------|---------|--|--|--|---------------------------------------|
| ST       | Jackson   | IS 70 | ST0019  | 2025 CN  | Safety and capacity improvements from Blue Springs to Odessa. Potential Design-Build.                                      | \$83,376<br>(was \$221,000<br>now \$304,376)           | \$0<br>(was \$12,000<br>now \$12,000) |
|          |           |       |         |  | <b>Reason:</b> To calibrate existing I-70 project to account for shifting project limits and budget.                       |  |                                       |
|          |           |       |         |  | Funding Source: General Revenue  |  |                                       |
| ST       | Lafayette | IS 70 | ST0016  | 2027 CN  | Safety and capacity improvements from Odessa to Marshall. Potential Design-Build.  | -\$350,000<br>(was \$800,000<br>now \$450,000)         | \$0<br>(was \$50,000<br>now \$50,000) |
|          |           |       |         |  | <b>Reason:</b> To calibrate existing I-70 project to account for shifting project limits and budget.                       |  |                                       |
|          |           |       |         |  | Funding Source: General Revenue  |  |                                       |
| ST       | Saline    | IS 70 | ST0017  | 2028 CN  | Safety and capacity improvements from Marshall to Columbia. Potential Design-Build.  | \$200,000<br>(was \$425,000<br>now \$625,000)          | \$0<br>(was \$25,000<br>now \$25,000) |
|          |           |       |         |  | <b>Reason:</b> To calibrate existing I-70 project to account for shifting project limits and budget and delay to SFY 2028. |  |                                       |
|          |           |       |         |  | Funding Source: General Revenue  |  |                                       |

#### 2024 - 2028 STIP

#### Highway and Bridge Construction Schedule September Administrative Amendment

| District | County | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|--------|-------|---------|--|--|--|-----------------------------------|
| ST       | Warren | IS 70 | ST0020  | 2025 CN  | Safety and capacity improvements from Warrenton to I-64 in Wentzville. Potential Design-Build.       | \$147,375<br>(was \$275,000<br>now \$422,375)          |                                   |
|          |        |       |         |  | <b>Reason:</b> To calibrate existing I-70 project to account for shifting project limits and budget. |  |                                   |
|          |        |       |         |  | Funding Source: General Revenue  Total   | \$13,890   | <u>\$661</u>                      |

SFY 2024 September
Administrative Modification
MHTC Approval 08/22/2023
ONEDOT Approval NA
MPO Projects Provided for
Information Purposes Only

# 2024 - 2028 STIP Highway and Bridge Construction Schedule September Administrative Modification

| District | County    | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|-----------|--------|---------|--|--|--|-----------------------------------|
| KC       | Clay      | US 169 | KU0372  | 2024 CN  | Improve median barrier from Briarcliff Road to the Broadway Bridge in Kansas City and North Kansas City. | \$0<br>(was \$2,831<br>now \$2,831)                    | \$0<br>(was \$290<br>now \$290)   |
|          |           |        |         |  | <b>Reason:</b> To modify existing project federal category.  |  | •                                 |
|          |           |        |         |  | Funding Source: NA   |  |                                   |
| CD       | Crawford  | RT N   | CD0037  | 2027 CN<br>2026 RW   | Bridge improvement over the Meramec River. Project involves bridge A3354.                                | \$0<br>(was \$797<br>now \$797)                        | \$0<br>(was \$229<br>now \$229)   |
|          |           |        |         |  | <b>Reason:</b> Technical correction to modify project location.  |  |                                   |
|          |           |        |         |  | Funding Source: NA   |  |                                   |
| CD       | Gasconade | MO 19  | 5P3542  | 2024 CN<br>2023 RW   | Bridge rehabilitation over Frene Creek. Project involves bridge J0009. \$43,350 Hermann funds.           | \$0<br>(was \$1,223<br>now \$1,223)                    | \$0<br>(was \$319<br>now \$319)   |
|          |           |        |         |  | <b>Reason:</b> To modify existing project funding source and description.                                |  |                                   |
|          |           |        |         |  | Funding Source: Hermann funds.   |  |                                   |

# 2024 - 2028 STIP Highway and Bridge Construction Schedule September Administrative Modification

| District | County      | Route     | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds   |
|----------|-------------|-----------|---------|--|--|--|-------------------------------------|
| SL       | Franklin    | OR 44     | 653609  | 2024 CN  | Pavement resurfacing, repair, upgrade guardrail, signage and pedestrian facilities to comply with the ADA Transition Plan from Crawford County line to Rte 47, on South Outer Road from Rte WW to Rte AF and upgrade signals at Rte 185 and Rte WW. Bridges A1891 and A1893. | \$0<br>(was \$5,461<br>now \$5,461)                    | \$0<br>(was \$499<br>now \$499)     |
|          |             |           |         |  | <b>Reason:</b> To modify existing project description and location.  |  |                                     |
|          |             |           |         |  | Funding Source: NA   |  |                                     |
| SL       | St. Charles | N OR 70 E | SL0119  | 2025 CN  | Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$5,069,000 Cost Share and \$5,431,000 St. Charles County funds.   | \$0<br>(was \$11,235<br>now \$11,235)                  | \$0<br>(was \$1,060<br>now \$1,060) |
|          |             |           |         |  | <b>Reason:</b> To modify existing project funding source, description and remove contingent status.  |  |                                     |
|          |             |           |         |  | Funding Source: NA   |  |                                     |
| SL       | Various     | Various   | 613644  | 2024 CN  | Upgrade ITS dynamic message signs and communications equipment at various locations in the St Louis District.  | \$0<br>(was \$900<br>now \$900)                        | \$0<br>(was \$59<br>now \$59)       |
|          |             |           |         |  | Reason: To modify existing project amounts.  |  |                                     |
|          |             |           |         |  | Funding Source: NA   |  |                                     |

# 2024 - 2028 STIP Highway and Bridge Construction Schedule September Administrative Modification

| District | County     | Route   | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|------------|---------|---------|--|--|--|-----------------------------------|
| SL       | Various    | Various | 613645  | 2024 CN  | Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District.   | \$0<br>(was \$903<br>now \$903)                        | \$0<br>(was \$58<br>now \$58)     |
|          |            |         |         |  | Reason: To modify existing project amounts.  |  |                                   |
|          |            |         |         |  | Funding Source: NA   |  |                                   |
| SE       | New Madrid | US 61   | 953798  | 2025 CN<br>2024 RW   | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser. \$1,234,000 Statewide Transportation Alternatives funds. | \$0<br>(was \$1,655<br>now \$1,655)                    | \$0<br>(was \$146<br>now \$146)   |
|          |            |         |         |  | <b>Reason:</b> To modify existing project funding source and description.  |  |                                   |
|          |            |         |         |  | Funding Source: Statewide Transportation Alternatives funds.   |  |                                   |
| SE       | Pemiscot   | MO 84   | SE0167  | 2024 CN  | Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291. \$822,834 Governor's Cost Share Program funds.   | \$0<br>(was \$823<br>now \$823)                        | \$0<br>(was \$2<br>now \$2)       |
|          |            |         |         |  | <b>Reason:</b> To modify existing project to remove contingent status.   |  |                                   |
|          |            |         |         |  | Funding Source: NA   |  |                                   |

#### 2024 - 2028 STIP

#### Highway and Bridge Construction Schedule September Administrative Modification

| District | County       | Route        | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding                    | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|--------------|--------------|---------|--|--|--|-----------------------------------|
| SE       | St. Francois | CRD BERRY RD | SE0168  | 2024 CN  | Payment to St. Francois County to construct new bridge over    | \$0  | \$0                               |
|          |              |              |         |  | Big River. \$1,825,000 Governor's Cost Share Program funds.    | (was \$1,825   | <b>(was</b> \$2                   |
|          |              |              |         |  |  | now \$1,825)   | now \$2)                          |
|          |              |              |         |  | <b>Reason:</b> To modify existing project to remove contingent |  |                                   |
|          |              |              |         |  | status.  |  |                                   |
|          |              |              |         |  | Funding Source: NA   |  |                                   |
|          |              |              |         |  | Total:   | \$0  | \$0                               |

SFY 2024 August
Administrative Amendment
MHTC Approval 07/25/2023
ONEDOT Approval 08/07/2023
MPO Projects Provided for
Information Purposes Only

#### 2024 - 2028 STIP Scoping and Design Projects August Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

|  |  | (Dollars                           | in Thous              | sands)                   | 7/2023 -<br>6/2024              | 7/2024 -<br>6/2028              |
|--|--|------------------------------------|-----------------------|--------------------------|---------------------------------|---------------------------------|
| District: NE County: Adair Route: MO 149 Job No: NE0198          | Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan between Tenth Street and Second Street and on Rte. O from just east of Oakland Avenue to Corrigan Street in Novinger and on Bus. 63 in Kirksville. | Advanced<br>Construction:<br>\$160 |                       | State:Local:<br>\$40 \$0 | \$125<br>(was \$0<br>now \$125) | \$75<br>(was \$0<br>now \$75 )  |
|  | Reason: To add scoping project to improve pedestrian facilities.   |                                    |                       |                          |                                 |                                 |
| District: NE County: Audrain Route: MO 22 Job No: NE0199         | Scoping for pavement improvements and to upgrade pedestrian facilities to comply with the ADA Transition Plan from Morris Street to Rte. 15 in Mexico.  Reason: To add scoping project to improve pavement and                     | Advanc<br>Construc<br>\$12         | (                     | State:Local:<br>\$3 \$0  | \$10<br>(was \$0<br>now \$10)   | \$5<br>(was \$0<br>now \$5)     |
|  | pedestrian facilities.   |                                    |                       |                          |                                 |                                 |
| District: KC County: Platte Route: CST NW 76TH ST Job No: KU0238 | Scoping for bridge replacement over Brush Creek 0.4 mile west of NW Schott Drive and culvert improvement on Naylor Road over Naylor Creek 0.5 mile south of Rte. N. Project involves bridge 2220012 and culvert 2230058.           | Federal:<br>\$20                   | <b>State:</b><br>\$5  | Local:<br>\$0            | \$5<br>(was \$0<br>now \$5)     | \$20<br>(was \$0<br>now \$20)   |
|  | Reason: To add scoping project to improve bridge and culvert.  |                                    |                       |                          |                                 |                                 |
| District: SW County: Cedar Route: RT N Job No: SR0212            | Scoping for bridge improvement over Big Sac River. Project involves bridge L0537.  Reason: To add scoping project to improve bridge.   | Federal:<br>\$200                  | <b>State:</b><br>\$50 | <b>Local:</b><br>\$0     | \$50<br>(was \$0<br>now \$50)   | \$200<br>(was \$0<br>now \$200) |
| District: SW County: Greene Route: OR 44                         | Scoping for improvements to Evergreen Road from Rte. 125 to 1.1 miles east of Rte. 125 in Strafford.   | Advanc<br>Construct<br>\$32        | •                     | State:Local:<br>\$8 \$0  | \$20<br>(was \$0<br>now \$20)   | \$20<br>(was \$0<br>now \$20)   |
| Job No: SU0160   | <b>Reason:</b> To add scoping project to improve corridor.   |                                    |                       |                          |                                 |                                 |
| District: SW County: Lawrence Route: RT K Job No: SR0211         | Scoping for bridge improvement over Honey Creek. Project involves bridge K0865.  Reason: To add scoping project to improve bridge.   | Federal:<br>\$200                  | <b>State:</b><br>\$50 | Local:<br>\$0            | \$50<br>(was \$0<br>now \$50)   | \$200<br>(was \$0<br>now \$200) |
| JOD 110. SINOZ I I   | Reason. To add scoping project to improve bridge.  | Federal:                           | State:                | Local:                   | District Fr                     | gineering:                      |
|  |  | i cacial.                          | Juic.                 | Locui.                   | District Li                     | B6                              |

#### 2024 - 2028 STIP Scoping and Design Projects August Administrative Amendment

State Fiscal Year Project Budgeting (District Engineering)

\$624 \$156 \$0 \$260 \$520

| District | County     | Route                | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|------------|----------------------|---------|--|--|--|-----------------------------------|
| NW       | Buchanan   | CST GENE<br>FIELD RD | 113332  | 2024 CN<br>2024 RW   | Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.  | \$20<br>(was \$1,282<br>now \$1,302)                   | \$0<br>(was \$108<br>now \$108)   |
|          |            |                      |         |  | <b>Reason:</b> To delay existing project right of way from SFY 2023 to SFY 2024.   |  |                                   |
|          |            |                      |         |  | Funding Source: Available STIP funds.  |  |                                   |
| NE       | Montgomery | IS 70                | NE0143  | 2024 CN  | Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County.         | \$1,200<br>(was \$0<br>now \$1,200)                    | \$86<br>(was \$0<br>now \$86)     |
|          |            |                      |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.   |  |                                   |
|          |            |                      |         |  | Funding Source: Available STIP funds.  |  |                                   |
| NE       | Montgomery | MO 19                | NE0022  | 2024 CN  | Bridge deck sealing over the Missouri River and the Loutre<br>River near Hermann. Project involves bridges A6288 and<br>A5624. | \$548<br>(was \$0<br>now \$548)                        | \$40<br>(was \$0<br>now \$40)     |
|          |            |                      |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.   |  |                                   |
|          |            |                      |         |  | Funding Source: Available STIP funds.  |  |                                   |

| District | County   | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|--------|---------|--|---|--|-----------------------------------|
| NE       | Pike     | US 54  | NE0001B | 2024 CN  | Payment to Bowling Green for study of intersection and turn lanes at Industrial Park 0.8 mile east of Bus. 54. \$49,250 Cost Share funds. | \$49<br>(was \$0<br>now \$49)                          | \$0<br>(was \$0<br>now \$0)       |
|          |          |        |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.  |  |                                   |
|          |          |        |         |  | Funding Source: Cost Share funds.   |  |                                   |
| KC       | Jackson  | IS 435 | 4P3468  | 2024 CN  | Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridges A1667, A1674, A1268 and L0232. | \$2,429<br>(was \$0<br>now \$2,429)                    | \$168<br>(was \$0<br>now \$168)   |
|          |          |        |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.  |  |                                   |
|          |          |        |         |  | Funding Source: Available STIP funds.   |  |                                   |
| CD       | Callaway | BU 54  | 5S3591  | 2024 CN  | Payment to Fulton to construct turn lanes and pedestrian facilities from Collier Lane to Westminster Avenue. \$300,233 Cost Share funds.  | \$300<br>(was \$0<br>now \$300)                        | \$8<br>(was \$0<br>now \$8)       |
|          |          |        |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.  |  |                                   |
|          |          |        |         |  | Funding Source: Cost Share funds.   |  |                                   |
| CD       | Callaway | US 54  | CD0170  | 2026 CN<br>2025 RW   | Add lanes north of the Missouri River bridge in Jefferson City and modify interchange configuration at Rte. W and Rte. 54.                | \$2,742<br>(was \$0<br>now \$2,742)                    | \$222<br>(was \$0<br>now \$222)   |
|          |          |        |         |  | <b>Reason:</b> To divide project from 5P3497 and delay to SFY 2026.   |  |                                   |
|          |          |        |         |  | Funding Source: 5P3497 and available STIP funds.  |  |                                   |

| District | County      | Route     | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds  |
|----------|-------------|-----------|---------|--|--|--|------------------------------------|
| CD       | Cole        | US 54     | 5P3497  | 2024 CN<br>2024 RW   | Add lanes north of the Missouri River Bridge and add auxiliary lanes on Rte. 94.   | -\$2,395<br>(was \$5,426<br>now \$3,031)               | -\$222<br>(was \$670<br>now \$448) |
|          |             |           |         |  | <b>Reason:</b> To modify existing project description, scope, location and divide project to CD0170.   | ,  | ,                                  |
|          |             |           |         |  | Funding Source: NA   |  |                                    |
| CD       | Cooper      | RT K      | CD0012  | 2024 CN  | Bridge painting over the Blackwater River, Dunkles Drive over I-70, I-70 over the Lamine River, Rte. B over Petite Saline Creek and Rte. U over Clarks Creek and Petite Saline Creek. Project involves bridges A1382, L0945, A0201, A1691, N0696, N0697 and N0983. | \$195<br>(was \$3,124<br>now \$3,319)                  | \$23<br>(was \$313<br>now \$336)   |
|          |             |           |         |  | <b>Reason:</b> To modify existing project budget, description, location and length.  |  |                                    |
|          |             |           |         |  | Funding Source: Available STIP funds.  |  |                                    |
| SL       | St. Charles | I-64 I-70 | SL0152  | 2024 CN  | Payback to St. Charles County for 613527 to study interchange improvements at I-64 and I-70.   | \$985<br>(was \$0<br>now \$985)                        | \$0<br>(was \$0<br>now \$0)        |
|          |             |           |         |  | <b>Reason:</b> To delay existing project from SFY 2023 to SFY 2024.  |  |                                    |
|          |             |           |         |  | Funding Source: Available STIP funds.  |  |                                    |

| District | County      | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|-------------|--------|---------|--|---|--|-----------------------------------|
| SL       | St. Charles | OR 64  | 6S3507  | 2024 CN  | Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.                  | \$1,525<br>(was \$0<br>now \$1,525)                    | \$7<br>(was \$0<br>now \$7)       |
|          |             |        |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024   |  |                                   |
|          |             |        |         |  | Funding Source: Cost Share funds.   |  |                                   |
| SL       | St. Louis   | MO 100 | 6P3602  | 2024 CN  | Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds.         | \$1,119<br>(was \$0<br>now \$1,119)                    | \$5<br>(was \$0<br>now \$5)       |
|          |             |        |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.  |  |                                   |
|          |             |        |         |  | Funding Source: Cost Share funds.   |  |                                   |
| SL       | St. Louis   | MO 100 | SL0092  | 2025 CN  | Payment to Wildwood to construct left turn lanes at Booness<br>Lane, Woodland Meadows Drive, Hencken Road and Windy<br>Hollow Lane. \$1,395,000 Cost Share funds. | \$109<br>(was \$1,286<br>now \$1,395)                  | \$5<br>(was \$2<br>now \$7)       |
|          |             |        |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.  |  |                                   |
|          |             |        |         |  | Funding Source: Cost Share funds.   |  |                                   |

| District | County    | Route   | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds       |
|----------|-----------|---------|---------|--|---|--|---|
| SL       | St. Louis | US 67   | 653521  | 2024 CN  | Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.          | \$710<br>(was \$870<br>now \$1,580)                    | \$5<br>(was \$2<br>now \$7)             |
|          |           |         |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.  |  |   |
|          |           |         |         |  | Funding Source: Cost Share funds.   |  |   |
| SL       | St. Louis | Various | 6P3496B | 2024 CN  | Safety improvements on various routes in St. Louis County. Design-Build. \$2,000,000 St. Louis County funds.  | -\$320<br>(was \$3,520<br>now \$3,200)                 | \$310<br>(was \$290<br>now \$600)       |
|          |           |         |         |  | Reason: To modify existing project budget.  | ,,,,,,,  | , , , , , , ,                           |
|          |           |         |         |  | Funding Source: St. Louis County funds.   |  |   |
| SL       | Various   | Various | 6P3221  | 2024 CN  | Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County. | \$150<br>(was \$0<br>now \$150)                        | \$2<br>(was \$0<br>now \$2)             |
|          |           |         |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.  |  |   |
|          |           |         |         |  | Funding Source: Available STIP funds.   |  |   |
| SL       | Various   | Various | 6P3496  | 2024 CN<br>2024 RW   | Safety improvements at various locations in the St. Louis District. Design-Build. \$12,632,000 Open Container funds.  | \$0<br>(was \$41,269<br>now \$41,269)                  | \$3,300<br>(was \$2,810<br>now \$6,110) |
|          |           |         |         |  | <b>Reason:</b> To modify existing project budget.   |  |   |
|          |           |         |         |  | Funding Source: Available STIP funds.   |  |   |

| District | County  | Route   | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|---------|---------|--|---|--|-----------------------------------|
| SL       | Various | Various | 6Q3386G | 2024 CN  | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.                                      | \$450<br>(was \$0<br>now \$450)                        | \$2<br>(was \$0<br>now \$2)       |
|          |         |         |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.  |  |                                   |
|          |         |         |         |  | Funding Source: Available STIP funds.   |  |                                   |
| SW       | Barton  | RT NN   | 753473  | 2024 CN<br>2024 RW   | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Darwin Street in Liberal.   | \$2<br>(was \$54<br>now \$56)                          | \$0<br>(was \$38<br>now \$38)     |
|          |         |         |         |  | <b>Reason:</b> To delay existing project right of way from SFY 2023 to SFY 2024.  |  |                                   |
|          |         |         |         |  | Funding Source: Available STIP funds.   |  |                                   |
| SW       | Barton  | US 160  | SR0042  | 2025 CN<br>2024 RW   | Pavement resurfacing and add shoulders and rumblestripes from SE 30th Lane east of Lamar to Rte. 39 south of Greenfield and extend culverts from east of Lockwood to Rte. 39 south of Greenfield. Project involves bridges H0901 and J0064. | \$504<br>(was \$5,971<br>now \$6,475)                  | \$0<br>(was \$671<br>now \$671)   |
|          |         |         |         |  | <b>Reason:</b> To delay existing project from SFY 2024 to SFY 2025 and identify as at risk for project schedule adjustment.   |  |                                   |
|          |         |         |         |  | Funding Source: Available STIP funds.   |  |                                   |

| District | County   | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|-------|---------|--|--|--|-----------------------------------|
| SW       | Jasper   | RT HH | 753378  | 2024 CN  | Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds. | \$1,334<br>(was \$0<br>now \$1,334)                    | \$6<br>(was \$0<br>now \$6)       |
|          |          |       |         |  | <b>Reason:</b> To delay existing project from SFY 2023 to SFY 2024.  |  |                                   |
|          |          |       |         |  | Funding Source: Cost Share funds.  |  |                                   |
| SW       | McDonald | MO 43 | 7S3379  | 2024 CN<br>2024 RW   | Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.   | \$2<br>(was \$4,042<br>now \$4,044)                    | \$0<br>(was \$822<br>now \$822)   |
|          |          |       |         |  | <b>Reason:</b> To delay existing project right of way from SFY 2023 to SFY 2024.   |  |                                   |
|          |          |       |         |  | Funding Source: Available STIP funds.  |  |                                   |
| SW       | Taney    | MO 76 | 7P3548  | 2024 CN  | Bridge rehabilitation over Roark Creek and Missouri and<br>Northern Arkansas Railroad near Branson. Project involves<br>bridges A5434 and A5435. | \$1,501<br>(was \$0<br>now \$1,501)                    | \$294<br>(was \$0<br>now \$294)   |
|          |          |       |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.   |  |                                   |
|          |          |       |         |  | Funding Source: Available STIP funds.  |  |                                   |

| District | County  | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|-------|---------|--|---|--|-----------------------------------|
| SW       | Taney   | MO 86 | SR0155  | 2024 CN  | Payment to private entity to add lanes and pavement resurfacing from Jones Road to Rte. 65, add roundabout at Jones Road, add lanes at Devil's Pool Road, and add lanes at roundabout at Ridgedale Road. \$9,540,000 Governor's Cost Share Program funds. | \$9,540<br>(was \$0<br>now \$9,540)                    | \$52<br>(was \$0<br>now \$52)     |
|          |         |       |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.  |  |                                   |
|          |         |       |         |  | Funding Source: Governor's Cost Share Program funds.  |  |                                   |
| SE       | Iron    | MO 21 | 9P3548  | 2024 CN<br>2024 RW   | Pavement and bridge resurfacing and safety improvements from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380.  | \$83<br>(was \$3,356<br>now \$3,439)                   | \$0<br>(was \$261<br>now \$261)   |
|          |         |       |         |  | <b>Reason:</b> To delay existing project right of way from SFY 2023 to SFY 2024.  |  |                                   |
|          |         |       |         |  | Funding Source: Available STIP funds.   |  |                                   |
| SE       | Madison | RT C  | SE0160  | 2024 CN<br>2023 RW   | Slope repairs 0.1 mile west of Saint Francis River.   | \$306<br>(was \$0                                      | \$26<br>(was \$0                  |
|          |         |       |         |  | <b>Reason:</b> To delay existing project from SFY 2023 to SFY 2024.   | now \$306)   | now \$26)                         |
|          |         |       |         |  | Funding Source: Available STIP funds.   |  |                                   |

| District | County         | Route  | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds   |
|----------|----------------|--------|---------|--|--|--|-------------------------------------|
| SE       | St. Francois   | MO 221 | 953610  | 2024 CN<br>2022 RW   | Pavement resurfacing and realign curves from Rte. 67 to Rte. 21 in Pilot Knob. \$2,606,000 Open Container funds.                               | -\$100<br>(was \$6,804<br>now \$6,704)                 | -\$20<br>(was \$362<br>now \$342)   |
|          |                |        |         |  | Reason: To divide project to 9S3610B.  |  |                                     |
|          |                |        |         |  | Funding Source: NA   |  |                                     |
| SE       | St. Francois   | MO 221 | 9S3610B | 2024 CN  | Tree clearing from 1.7 miles north of Rte. NN to 0.9 mile north of Rte. NN.  | \$100<br>(was \$0<br>now \$100)                        | \$20<br>(was \$0<br>now \$20)       |
|          |                |        |         |  | Reason: To divide project from 9S3610.   | 11011 \$100)   | 11011 \$20)                         |
|          |                |        |         |  | Funding Source: 9S3610.  |  |                                     |
| SE       | Ste. Genevieve | MO 32  | SE0121  | 2024 CN  | Installation of Closed Circuit TV including Rtes. 60, 61, 51, 67, 72 and I-55.   | \$1,000<br>(was \$0<br>now \$1,000)                    | \$75<br>(was \$0<br>now \$75)       |
|          |                |        |         |  | Reason: To delay existing project from SFY 2023 to SFY 2024.   | 110W \$1,000)  | 110W \$73)                          |
|          |                |        |         |  | Funding Source: Available STIP funds.  |  |                                     |
| ST       | Jefferson      | OR 55  | ST0059  | 2024 CN  | Payment to Jefferson County to add lanes, bridge improvements, interchange improvements and pavement resurfacing from Airport Road to Rte. 61. | \$0<br>(was \$12,000<br>now \$12,000)                  | \$0<br>(was \$1,040<br>now \$1,040) |
|          |                |        |         |  | <b>Reason:</b> To modify existing project description, location, length and change to a payment project.                                       |  |                                     |
|          |                |        |         |  | Funding Source: NA   |  |                                     |

#### 2024 - 2028 STIP

#### Highway and Bridge Construction Schedule August Administrative Amendment

| District | County | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|--------|-------|---------|--|--|--|-----------------------------------|
| ST       | Macon  | RT DD | ST0053  | 2024 CN  | Pavement resurfacing in Macon, Randolph and Monroe<br>Counties. Includes Rtes. DD, T, CC, K and potential Rtes. FF, AA<br>and M. | \$0<br>(was \$4,743<br>now \$4,743)                    | \$0<br>(was \$337<br>now \$337)   |
|          |        |       |         |  | <b>Reason:</b> To modify existing project description, location, and length.   |  |                                   |
|          |        |       |         |  | Funding Source: NA Total:  | \$24.088   | \$4.414                           |

SFY 2024 August
Administrative Modification
MHTC Approval 07/25/2023
ONEDOT Approval NA
MPO Projects Provided for
Information Purposes Only

#### 2024 - 2028 STIP Scoping and Design Projects August Administrative Modification

State Fiscal Year Project Budgeting (District Engineering)

|                                  |  | (Dollars        | in Thous      | ands)         | 7/2023 -<br>6/2024     | 7/2024 -<br>6/2028     |
|----------------------------------|--|-----------------|---------------|---------------|------------------------|------------------------|
| District: CD<br>County: Various  | Surveying to sell excess right of way parcels in the Central District. | Federal:<br>\$0 | State:<br>\$3 | Local:<br>\$0 | \$0<br><b>(was</b> \$1 | \$0<br><b>(was</b> \$2 |
| Route: Various<br>Job No: 5P3402 | <b>Reason:</b> Technical correction to identify MPO indicator.         |                 |               |               | now \$1 )              | now \$2)               |
|                                  |  | Federal:        | State:        | Local:        | District En            | gineering:             |
|                                  |  | \$0             | \$3           | \$0           | \$0                    | \$0                    |

# 2024 - 2028 STIP Highway and Bridge Construction Schedule August Administrative Modification

| District | County  | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds     |
|----------|---------|-------|---------|--|---|--|---------------------------------------|
| NW       | Holt    | RT B  | 1S3276  | 2024 CN<br>2024 RW   | Bridge replacement over Hickory Creek 4.2 miles south of Rte.<br>113 near Mound City. Project involves bridge K0841.  | \$0<br>(was \$1,465<br>now \$1,465)                    | \$0<br>(was \$103<br>now \$103)       |
|          |         |       |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.   | 11000 \$1,100,   | new 4.03)                             |
|          |         |       |         |  | Funding Source: NA  |  |                                       |
| NE       | Audrain | RT FF | 2S3417  | 2024 CN  | Pavement resurfacing from Rte. Z to 1 mile west of Rte. 15 in Mexico.   | \$0<br>(was \$1,342<br>now \$1,342)                    | \$0<br>(was \$104<br>now \$104)       |
|          |         |       |         |  | <b>Reason:</b> Technical correction to modify existing project description.   |  |                                       |
|          |         |       |         |  | Funding Source: NA  |  |                                       |
| KC       | Jackson | IS 49 | KU0028  | 2028 CN<br>2027 RW   | Add lanes from 155th Street to Rte. 58 in Belton.   | \$0<br>(was \$52,954                                   | \$0<br><b>(was</b> \$3,474            |
|          |         |       |         |  | Reason: Technical correction to existing project length.  | now \$52,954)  | now \$3,474)                          |
|          |         |       |         |  | Funding Source: NA  |  |                                       |
| KC       | Jackson | IS 70 | 4I1486D | 2024 CN<br>2024 RW   | Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build. Project includes various bridges in Jackson County. \$576,000 Open Container funds. | \$0<br>(was \$223,755<br>now \$223,755)                | \$0<br>(was \$18,366<br>now \$18,366) |
|          |         |       |         |  | Reason: To modify existing project amounts.   |  |                                       |
|          |         |       |         |  | Funding Source: NA  |  |                                       |

# 2024 - 2028 STIP Highway and Bridge Construction Schedule August Administrative Modification

| District | County   | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding                                       | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|----------|-------|---------|--|---|--|-----------------------------------|
| CD       | Callaway | RT E  | CD0025  | 2024 CN  | Pavement preservation treatment from Rte. DD to Rte. 54. \$12,656 Auxvasse funds. | \$0<br>(was \$454<br>now \$454)                        | \$0<br>(was \$29<br>now \$29)     |
|          |          |       |         |  | <b>Reason:</b> To modify existing project description and funding source.         |  |                                   |
|          |          |       |         |  | Funding Source: Auxvasse funds.   |  |                                   |
| CD       | Cooper   | RT K  | CD0016  | 2024 CN  | Pavement resurfacing from Rte. 41 to I-70. \$8,791 Blackwater funds.              | \$0<br>(was \$809<br>now \$809)                        | \$0<br>(was \$63<br>now \$63)     |
|          |          |       |         |  | <b>Reason:</b> To modify existing project funding source and description.         |  | . ,                               |
|          |          |       |         |  | Funding Source: Blackwater funds.   |  |                                   |
| CD       | Crawford | IS 44 | 513477  | 2024 CN  | Pavement resurfacing from Phelps County line to Franklin County line.             | \$0<br>(was \$10,689<br>now \$10,689)                  | \$0<br>(was \$957<br>now \$957)   |
|          |          |       |         |  | <b>Reason:</b> Technical correction to modify existing project location.          |  |                                   |
|          |          |       |         |  | Funding Source: NA  |  |                                   |

# 2024 - 2028 STIP Highway and Bridge Construction Schedule August Administrative Modification

| District | County | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding   | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds   |
|----------|--------|-------|---------|--|---|--|-------------------------------------|
| CD       | Maries | MO 28 | CD0061  | 2024 CN  | Pavement resurfacing from Rte. 63 to Rte. 50. \$146,201 Owensville funds.   | \$0<br>(was \$3,523<br>now \$3,523)                    | \$0<br>(was \$282<br>now \$282)     |
|          |        |       |         |  | <b>Reason:</b> To modify existing project funding source and description.   | , , , ,  | ,                                   |
|          |        |       |         |  | Funding Source: Owensville funds.   |  |                                     |
| SW       | Barry  | US 60 | SR0021  | 2025 CN<br>2024 RW   | Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000, 2175 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.   | \$0<br>(was \$11,496<br>now \$11,496)                  | \$0<br>(was \$2,893<br>now \$2,893) |
|          |        |       |         |  | Reason: To modify existing project description and location.  |  |                                     |
|          |        |       |         |  | Funding Source: NA  |  |                                     |
| SW       | Greene | US 65 | SU0046  | 2024 CN  | Bridge deck sealing over County Rd. 197, James River and Rte. 60 (James River Freeway), Bus. 65 (Glenstone Ave.) and National Ave. over James River Freeway in Springfield and Rte. MM over Rte. 360 in Republic. Involves bridges A3360, A7550, A2072, A4175, A4177 and A5907. | \$0<br>(was \$3,002<br>now \$3,002)                    | \$0<br>(was \$502<br>now \$502)     |
|          |        |       |         |  | <b>Reason:</b> To modify existing project to identify as at risk for project schedule adjustment.   |  |                                     |
|          |        |       |         |  | Funding Source: NA  |  |                                     |

#### 2024 - 2028 STIP Highway and Bridge Construction Schedule

#### August Administrative Modification

| District | County  | Route | Job No. | Tentative<br>Award State<br>Fiscal Year<br>and Change<br>by Type | Description of Location/Improvement/Funding                  | Change in<br>Construction<br>and Right of<br>Way Funds | Change in<br>Engineering<br>Funds |
|----------|---------|-------|---------|--|--|--|-----------------------------------|
| ST       | Dunklin | RT ZZ | ST0028  | 2024 CN  | Pavement resurfacing from County Road 721 to Rte. NN.        | \$0  | \$0                               |
|          |         |       |         |  |  | (was \$394   | <b>(was</b> \$32                  |
|          |         |       |         |  | Reason: To modify existing project description, location and | now \$394)   | now \$32)                         |
|          |         |       |         |  | length.  |  |                                   |
|          |         |       |         |  | Funding Source: NA   |  |                                   |
|          |         |       |         |  | Total:   | \$0  | \$0                               |