



# STIP

**STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM**

[www.modot.org](http://www.modot.org)



2023-2027



Missouri Department  
of Transportation

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July 6, 2022

Section i

# Missouri Highways and Transportation Commission Members

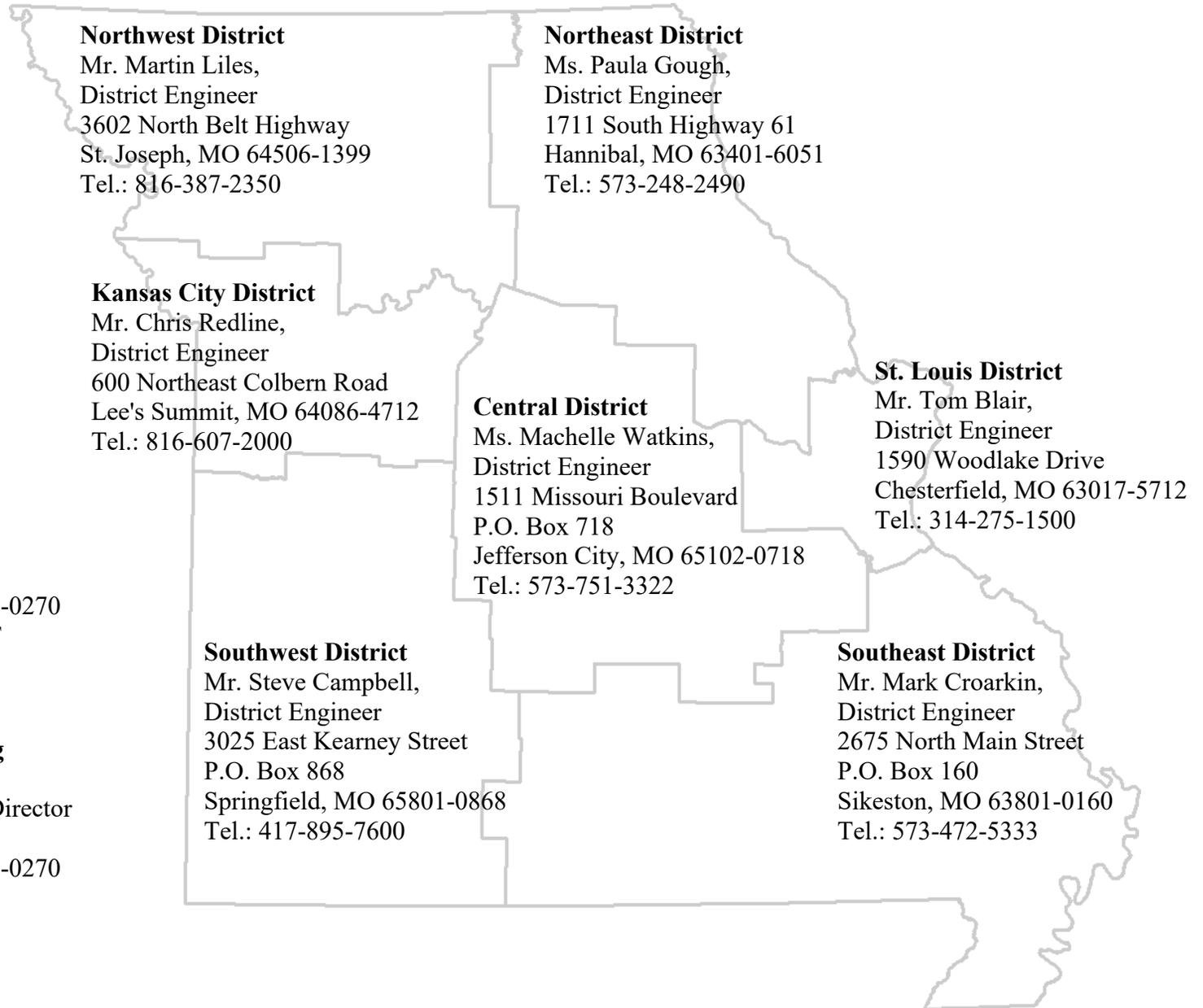
	<p><b>Chair</b>  <b>Name:</b> Robert G. Brinkmann, P.E.  <b>Appointed:</b> 09/08/2017  <b>Term Ending:</b> 03/01/2023  <b>Political Party:</b> Republican</p>		<p><b>Vice-Chair</b>  <b>Name:</b> John W. Briscoe  <b>Appointed:</b> 12/04/2015  <b>Term Ending:</b> 03/01/2021  <b>Political Party:</b> Democrat</p>		<p><b>Name:</b> Gregg C. Smith  <b>Appointed:</b> 12/06/2013  <b>Term Ending:</b> 03/01/2019  <b>Political Party:</b> Democrat</p>
	<p><b>Name:</b> Michael T. Waters, Jr.  <b>Appointed:</b> 03/03/2015  <b>Term Ending:</b> 03/01/2021  <b>Political Party:</b> Republican</p>		<p><b>Name:</b> Terry L. Ecker  <b>Appointed:</b> 09/08/2017  <b>Term Ending:</b> 03/01/2023  <b>Political Party:</b> Republican</p>		<p><b>Name:</b> W. Dustin Boatwright  <b>Appointed:</b> 09/28/2020  <b>Term Ending:</b> 03/01/2025  <b>Political Party:</b> Independent</p>

# MoDOT Leadership

 <p><b>Patrick McKenna</b> <b>Director</b></p>	<p>Patrick K. McKenna became MoDOT director on Dec. 7, 2015. He previously served as New Hampshire Department of Transportation deputy commissioner, a role that is chief financial, operating and legislative officer for the organization. He recently served a year as president of the American Association of State Highway and Transportation Officials and is also on the board of the Transportation Research Board.</p>	 <p><b>Ed Hassinger</b> <b>Deputy Director/ Chief Engineer</b></p>	<p>Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013, and added the title of deputy director in December 2018. He previously served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.</p>	 <p><b>Eric Schroeter</b> <b>Assistant Chief Engineer</b></p>	<p>Eric Schroeter, P.E., was appointed assistant chief engineer in January 2019, after serving as state design engineer for over five years. He has enjoyed a 30-year career at MoDOT in a variety of positions, including construction, operations and design at both the district and central office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.</p>
 <p><b>Brenda Morris</b> <b>Chief Financial Officer</b></p>	<p>Brenda Morris, CPA, was named chief financial officer in January 2019. Previously, she served as MoDOT's Financial Services/Resource Management Director since October 2007. She has been with the department for 24 years and in state government for 32 years.</p>	 <p><b>Becky Allmeroth</b> <b>Chief Safety and Operations Officer</b></p>	<p>Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as maintenance and traffic operations engineer in the St. Louis District. A 26-year MoDOT veteran, she started her career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she worked in planning, federal aid and traffic.</p>	 <p><b>Lester Woods</b> <b>Chief Administrative Officer</b></p>	<p>Lester Woods has served as Interim Chief Administrative Officer since July 2019 and was permanently appointed to the position in April 2020. He previously served nearly 18 years as external civil rights director after a short stint in human relations at the University of Missouri.</p>

**Section 1 – Contact Information**

# Missouri Department of Transportation Contact Information



**Northwest District**  
Mr. Martin Liles,  
District Engineer  
3602 North Belt Highway  
St. Joseph, MO 64506-1399  
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**Northeast District**  
Ms. Paula Gough,  
District Engineer  
1711 South Highway 61  
Hannibal, MO 63401-6051  
Tel.: 573-248-2490

**Kansas City District**  
Mr. Chris Redline,  
District Engineer  
600 Northeast Colbern Road  
Lee's Summit, MO 64086-4712  
Tel.: 816-607-2000

**Central District**  
Ms. Mabelle Watkins,  
District Engineer  
1511 Missouri Boulevard  
P.O. Box 718  
Jefferson City, MO 65102-0718  
Tel.: 573-751-3322

**St. Louis District**  
Mr. Tom Blair,  
District Engineer  
1590 Woodlake Drive  
Chesterfield, MO 63017-5712  
Tel.: 314-275-1500

**Southwest District**  
Mr. Steve Campbell,  
District Engineer  
3025 East Kearney Street  
P.O. Box 868  
Springfield, MO 65801-0868  
Tel.: 417-895-7600

**Southeast District**  
Mr. Mark Croarkin,  
District Engineer  
2675 North Main Street  
P.O. Box 160  
Sikeston, MO 63801-0160  
Tel.: 573-472-5333

**Central Office**  
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Director  
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**Transportation Planning**  
Mr. Eric Curtit,  
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Jefferson City, MO 65102-0270  
Tel.: 573-526-1374

# Metropolitan Planning Organizations (MPO) Contact Information

*The TIPS, without modification, are incorporated into the STIP by reference:*

**Metropolitan Area: Jefferson City**  
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Mr. Sonny Sanders  
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City of Jefferson  
320 East McCarty Street  
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Tel.: 573-634-6410  
Fax: 573-634-6457  
Email: [ssanders@jeffcitymo.org](mailto:ssanders@jeffcitymo.org)  
**Web:** [www.jeffersoncitymo.gov](http://www.jeffersoncitymo.gov)  
**MPO Approval:** 05/19/2021  
**Governor Approval:** 06/01/2021  
**FHWA and FTA Approval:** 06/02/2021  
**TIP Fiscal Years:** [FY 2022-2026](#)

**Metropolitan Area: Columbia**  
**Columbia Area Transportation Study Organization**  
Mr. Tim Teddy  
Director of Planning and Development  
City of Columbia  
701 East Broadway, City Building  
P.O. Box 6015  
Columbia, MO 65205-6015  
Tel.: 573-874-7239  
Fax: 573-874-7546  
Email: [ttteddy@gocolumbiamo.org](mailto:ttteddy@gocolumbiamo.org)  
**Web:** [www.como.gov](http://www.como.gov)  
**MPO Approval:** 08/26/2021  
**Governor Approval:** 09/07/2021  
**FHWA and FTA Approval:** 09/10/2021  
**TIP Fiscal Years:** [FY 2022-2025](#)

**Metropolitan Area: St. Louis**  
**East-West Gateway Council of Governments**  
Mr. Jim Wild  
Executive Director  
One Memorial Drive, Suite 1600  
St. Louis, MO 63102-2451  
Tel.: 314-421-4220  
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**Web:** [www.ewgateway.org](http://www.ewgateway.org)  
**MPO Approval:** 10/27/2021  
**Governor Approval:** 11/15/2021  
**FHWA and FTA Approval:** 11/18/2021  
**TIP Fiscal Years:** [FY 2022-2025](#)

**Metropolitan Area: Joplin**  
**Joplin Area Transportation Study Organization**  
Mr. Troy Bolander  
Planning & Community Development Manager  
City of Joplin  
602 South Main Street  
Joplin, MO 64801-2316  
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**Web:** [JATSO.org](http://JATSO.org)  
**MPO Approval:** 9/16/2021  
**Governor Approval:** 10/5/2021  
**FHWA and FTA Approval:** 10/5/2021  
**TIP Fiscal Years:** [FY2022-2025](#)

**Metropolitan Area: Kansas City**  
**Mid-America Regional Council**  
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**MPO Approval:** 10/26/2021  
**Governor Approval:** 11/9/2021  
**FHWA and FTA Approval:** 11/17/2021  
**TIP Fiscal Years:** [FY 2022-2026](#)

**Metropolitan Area: Fayetteville-Springdale-Rogers AR-MO**  
**Northwest Arkansas Regional Planning Commission**  
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Executive Director  
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**Web:** [nwarpc.org](http://nwarpc.org)  
**MPO Approval:** 12/2/2020  
**Governor Approval:** 12/21/2020  
**FHWA and FTA Approval:** 1/12/2021  
**TIP Fiscal Years:** [FY 2021-2024](#)

## Metropolitan Planning Organizations (MPO) Contact Information

### **Metropolitan Area: Springfield** **Ozarks Transportation Organization**

Ms. Sara Fields  
Executive Director  
2208 W. Chesterfield Blvd., Suite 101  
Springfield, MO 65807  
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Email: [sfields@ozarkstransportation.org](mailto:sfields@ozarkstransportation.org)  
Web: [www.ozarkstransportation.org](http://www.ozarkstransportation.org)  
MPO Approval: 7/15/2021  
Governor Approval: 7/22/2021  
FHWA and FTA Approval: 7/23/2021  
TIP Fiscal Years: [FY 2022-2025](#)

### **Metropolitan Area: St. Joseph** **St. Joseph Area Transportation Study Organization**

Mr. Brady L. McKinley  
Assistant Director of Public Works &  
Transportation  
City of St. Joseph, City Hall  
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St. Joseph, MO 64501-2377  
Tel.: 816-271-4653  
Fax: 816-271-5355  
Email: [bmckinley@stjoemo.org](mailto:bmckinley@stjoemo.org)  
Web: [stjoempo.org](http://stjoempo.org)  
MPO Approval: 06/17/2021  
Governor Approval: 07/06/2021  
FHWA and FTA Approval: 07/06/2021  
TIP Fiscal Years: [FY 2022-2025](#)

### **Metropolitan Area: Cape Girardeau** **Southeast Metropolitan Planning Organization**

Mr. Alexander McElroy  
Executive Director  
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Cape Girardeau, MO 63703  
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Web: [southeastmpo.org](http://southeastmpo.org)  
MPO Approval: 06/19/2019  
Governor Approval: 07/03/2019  
FHWA and FTA Approval: 07/09/2019  
TIP Fiscal Years: [FY 2020-2023](#)

#### **NOTES:**

- (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.
- (2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

## Regional Planning Commissions (RPC) Contact Information

### **Boonslick Regional Planning Commission**

Mr. Chad Eggen  
Executive Director  
111 Steinhagen  
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Warrenton, MO 63383-0429  
Tel.: 636-456-3473  
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### **Bootheel Regional Planning and Economic Development Commission**

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Executive Director  
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### **Green Hills Regional Planning Commission**

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### **Harry S Truman Coordinating Council**

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Ms. Sheridan Garman-Neeman  
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### **Lake of the Ozarks Council of Local Governments**

Mr. Brian Yansen  
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### **Mark Twain Regional Council of Governments**

Ms. Cindy Hultz  
Executive Director  
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Fax: 573-565-2205  
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### **Meramec Regional Planning Commission**

Ms. Bonnie Prigge  
Executive Director  
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Fax: 573-265-3550  
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### **Mid-Missouri Regional Planning Commission**

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Fax: 573-657-2829  
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## Regional Planning Commissions (RPC) Contact Information

### **Mo-Kan Regional Council**

Mr. Tyler Ferrell  
Executive Director  
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### **Northeast Missouri Regional Planning Commission**

Mr. Derek Weber  
Executive Director  
121 S. Cecil Street  
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Memphis, MO 63555-0248  
Tel.: 660-465-7281  
Fax: 660-465-7163  
Email: [derekweber@nemorpc.org](mailto:derekweber@nemorpc.org)

### **Northwest Missouri Regional Council of Governments**

Ms. Jerri Dearmont  
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### **Ozark Foothills Regional Planning Commission**

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### **Pioneer Trails Regional Planning Commission**

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Email: [Norm@trailsrcp.org](mailto:Norm@trailsrcp.org)

### **South Central Ozark Council of Governments**

Mr. Cody Dalton  
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Tel.: 417-256-4226  
Fax: 417-256-6188  
Email: [cdalton@scocog.org](mailto:cdalton@scocog.org)

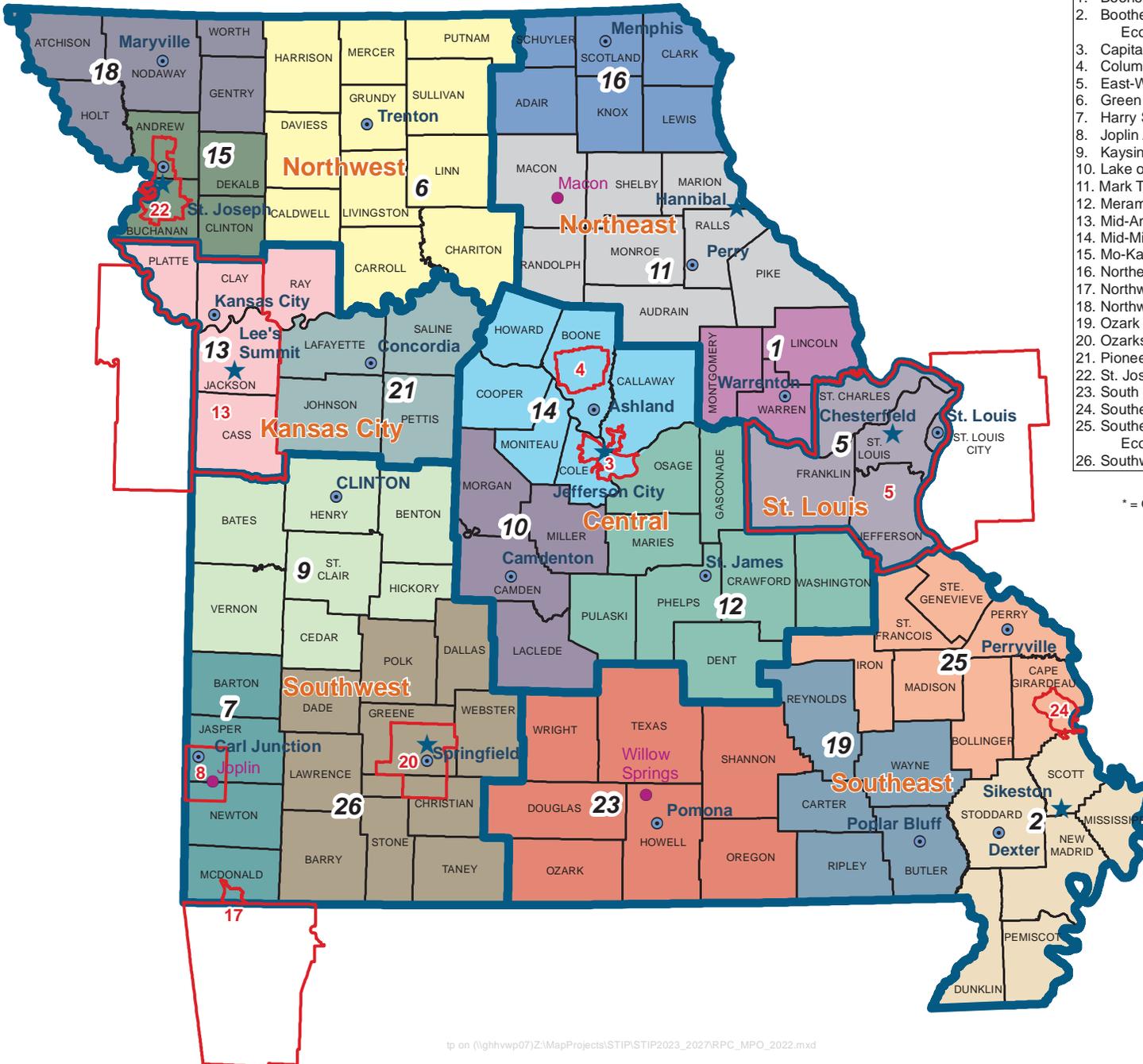
### **Southeast Missouri Regional Planning and Economic Development Commission**

Mr. Jeremy Tanz  
Executive Director  
1 West St. Joseph Street  
P.O. Box 366  
Perryville, MO 63775-0366  
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### **Southwest Missouri Council of Governments**

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# Missouri Regional Planning Commissions and Metropolitan Planning Organizations



1. Boonslick Regional Planning Commission	636-456-3473
2. Bootheel Regional Planning & Economic Development Commission	573-614-5178
3. Capital Area Metropolitan Planning Organization	573-634-6410
4. Columbia Area Transportation Study Organization	573-874-7943
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-385-7195
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Arkansas Regional Planning Commission	479-751-7125
18. Northwest Missouri Regional Council of Governments	660-582-5121
19. Ozark Foothills Regional Planning Commission	573-785-6402
20. Ozarks Transportation Organization	417-865-3042
21. Pioneer Trails Regional Planning Commission	660-463-7934
22. St. Joseph Area Transportation Study Organization	816-271-4653
23. South Central Ozark Council of Governments	417-256-4226
24. Southeast Metropolitan Planning Organization	573-339-6734
25. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
26. Southwest Missouri Council of Governments	417-836-6900

\* = Organizations functioning as both RPC and MPO  
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

- MoDOT District
- 19 Regional Planning Commission
- 9 Metropolitan Planning Organization
- ★ MoDOT District Office
- Regional Office
- RPC Office

MoDOT Districts 1-888-ASK-MODOT (275-6636)

Prepared by  
Missouri Department of Transportation  
Transportation Planning  
[www.modot.org](http://www.modot.org)

July 6, 2022



**Section 2 – Introduction, Public Involvement, and Reference Information**

# Missouri Statewide Transportation Improvement Program

The state transportation system is a tremendous asset owned by the citizens of Missouri. A significant component of the state system is the 33,830 miles of roads and 10,387 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$32 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,300 projects totaling \$10.9 billion to maintain and improve the system. Looking forward, \$7.65 billion is estimated to be available for projects over the next five years for additional improvements.

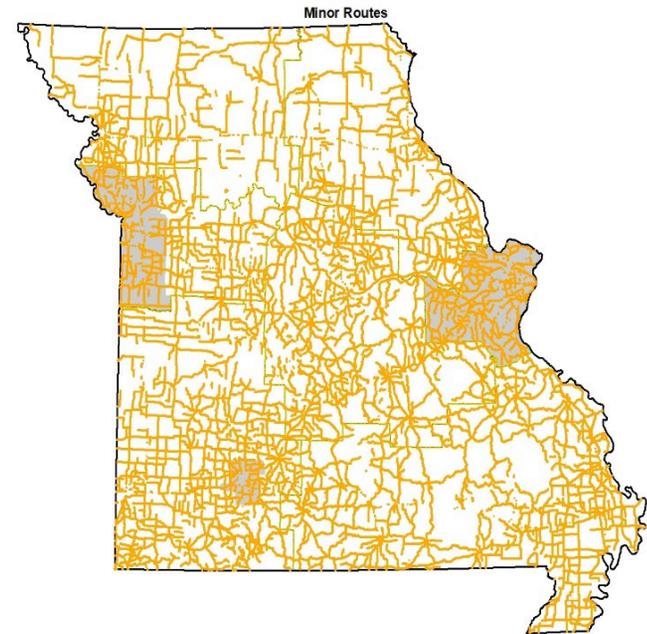
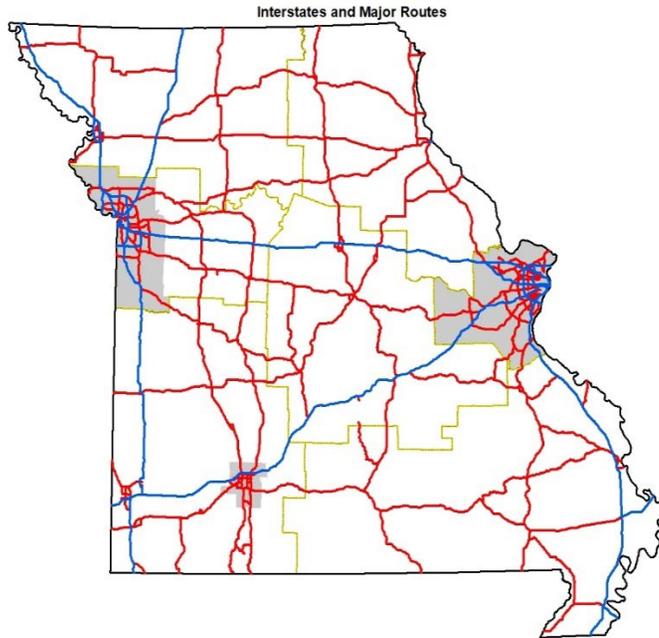
Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety and reliability, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments are not made, the cost of improving the asset in poor condition can cost four to ten times more.

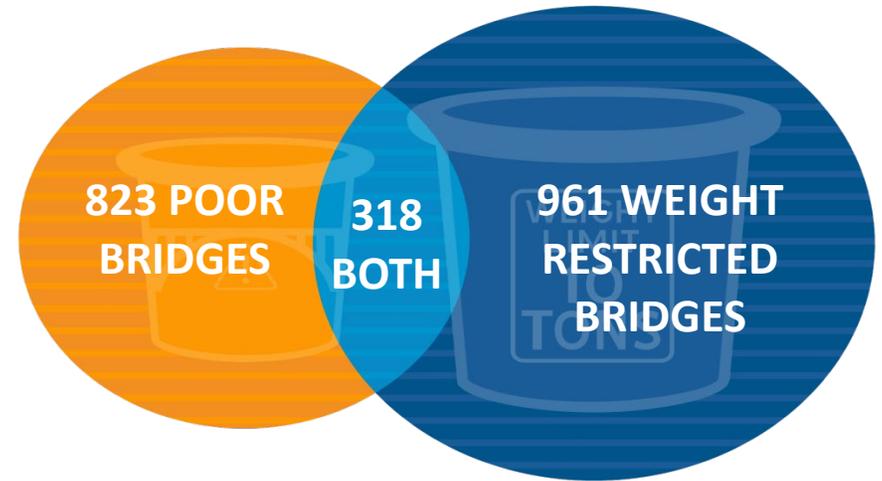
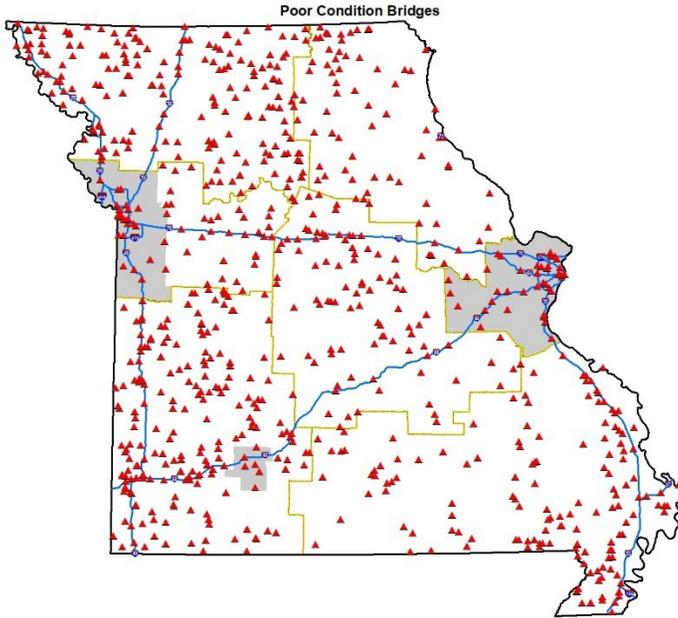
**MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,300 projects worth \$10.9 billion. These projects were completed 6.4 percent under budget and 93 percent on time.**

The projects in the 2023-2027 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$7.65 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The first three years of available STIP funds are programmed to specific projects. The last two years are programmed at a level of one-half of forecasted available funds – thereby creating systemic fiscal constraint on a rolling five year basis. This approach provides MoDOT with the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2023 through 2025, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 1,944 lane miles of interstate pavements, 5,515 miles of major route pavements and 10,298 miles of minor route pavements during this timeframe of the STIP.



Of the 10,387 bridges in the state, 823 are currently in poor condition and 961 are weight restricted. As bridges age, approximately 119 will fall into poor condition each year. From 2023-2025, the STIP invests in approximately 1,064 bridges (over 18 million square feet) with the goal of keeping the state's number of poor condition bridges below 900.



In 2019, the Missouri General Assembly passed Gov. Mike Parson’s FOCUS ON BRIDGES program in two phases. The first authorized \$50 million in general revenue to expedite the repair and replacement of 45 bridges that had already been identified as some of the state’s top bridge priorities by local planning organizations. The second authorized \$301 million in bonding – to be repaid over seven years from general revenue – to repair or replace another 215 bridges that had been previously prioritized, contingent on Missouri receiving a federal INFRA Grant to replace the I-70 Missouri River Bridge at Rocheport. Missouri received an \$81.2 million INFRA Grant in July 2019, which triggered the first of two bond sales which occurred in November 2019.

As of March 2022, 237 Focus on Bridges project contracts have been awarded and 169 have been completed.

Additionally, in 2019 the General Assembly passed a transportation cost-share program, also a priority of Gov. Parson, which made \$50 million available for local community transportation priorities. In January 2020, the Missouri Highways and Transportation Commission approved the award of 19 projects totaling \$47.9 million under the program. In April 2020, the MHTC approved one additional project and the remaining \$2.1 million in available funds.

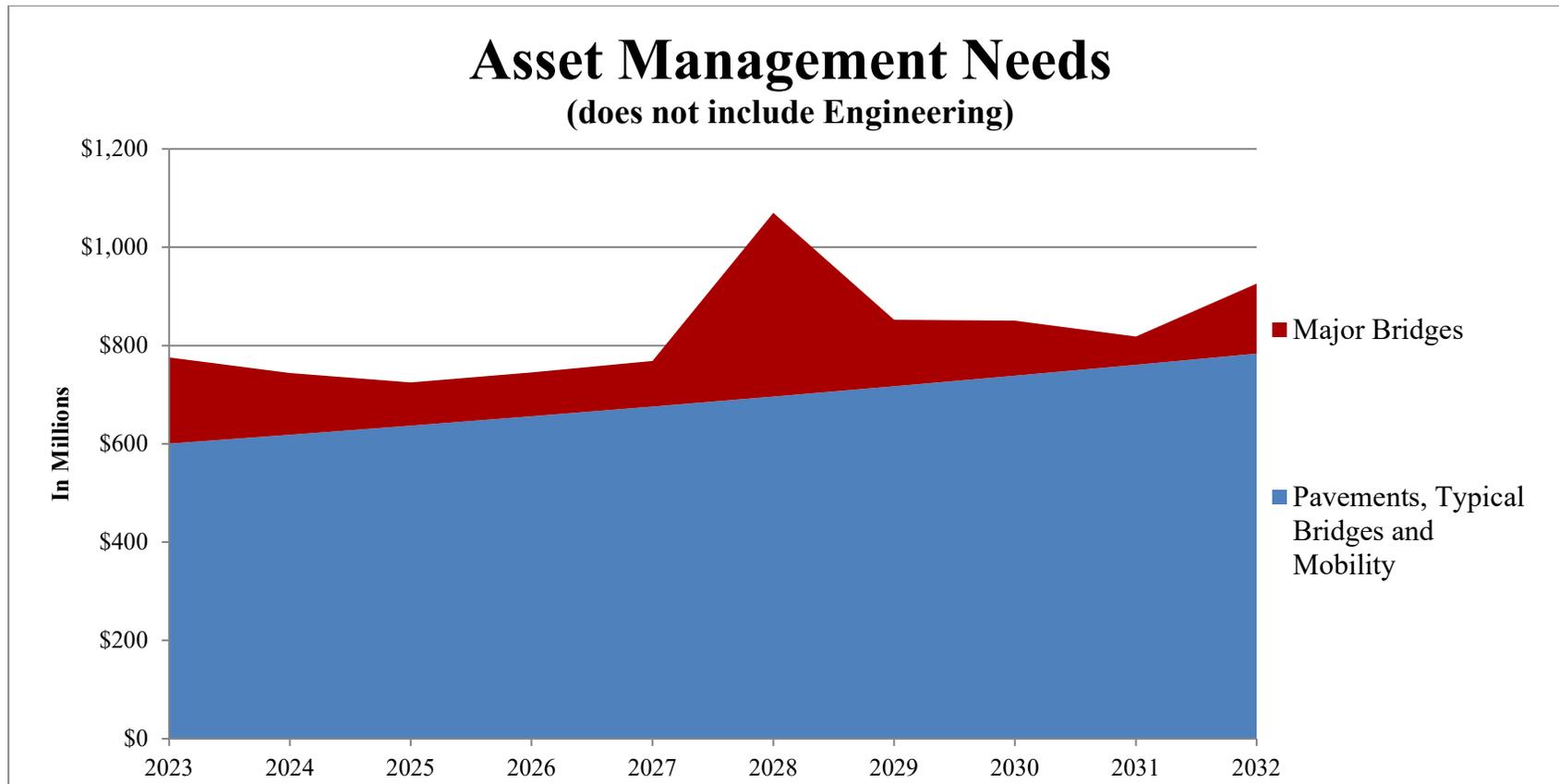
During the 2021 Missouri Legislative Session, SB 262 was passed and then signed by Gov. Parson increasing the state’s motor fuel tax 2.5 cents per year for the next five years. The federal reauthorization of the Bipartisan Infrastructure Law (BIL) in November 2021 also increases transportation revenues to the state of Missouri. Combining SB 262 and BIL results in approximately 50% increase in funding compared to the 2022-2026 STIP.

In addition to the STIP investments, MoDOT spends approximately \$530 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately \$450 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. It also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. There is a large disparity in the lower-volume route conditions around the state and in order to close the gap, MoDOT is targeting funding to the worst conditions on minor and low-volume routes. In January 2022, the Commission approved an increase to the Asset Management Deficit program. The increase was made to fund \$25 million per year in STIP allocation instituted by the Commission in 2017 to assist those districts that are unable to meet MoDOT's asset management goals. In addition, the Maintenance Asset Management Deficit program will address low-volume routes in poor condition maintained by our Department's operating budget. The allocation is \$15 million in FY2023 and FY2024. This allocation is for districts with low-volume route conditions less than the statewide average. The goal of both the Asset Management Deficit program and the Maintenance Asset Management Deficit program is to improve the pavement conditions of minor and low-volume routes so Missourians have similar driving experiences around the state. Approximately \$210 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pot-hole patching, full-depth concrete pavement replacement and striping (see Section 9).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The following link provides the asset management plan summary and can be found at [http://epg.modot.org/files/7/7a/121.5.1.1.1\\_current.pdf](http://epg.modot.org/files/7/7a/121.5.1.1.1_current.pdf). The AMP is a rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets and predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

The following chart illustrates the asset management needs over the next 10 years:



The AMP objective is to keep the state’s transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2023-2027 STIP, MoDOT has programmed approximately \$3.0 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

MoDOT is committed to providing a safe transportation system by incorporating safety improvements throughout the STIP in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2017-2021, Missouri averaged 947 fatalities and 4,827 serious injuries each year from traffic crashes. In 2021, there were 1,015 traffic fatalities in Missouri, the most in Missouri since 2006. MoDOT, in conjunction with the Missouri Coalition for Roadway Safety, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. [Show-Me Zero](#) takes a holistic approach to addressing safety by considering efforts across multiple

disciplines, including education, public policy, enforcement, engineering and emergency services. The plan identifies four key emphasis areas for improving safety on Missouri's roadways: occupant protection, distracted driving, speed and aggressive driving, and impaired driving. While the plan is comprehensive and includes strategies all Missourians can help implement, the STIP is particularly effective in implementing key engineering strategies identified in the plan. In the 2023-2027 STIP, MoDOT has programmed approximately \$125 million in funding in the first three years to help move MoDOT towards the federal safety performance targets. To achieve the ultimate goal of 0 fatalities on Missouri roadways, this collective effort of roadway improvements and improved driver behaviors must remain a priority.

Missourians expect to get to their destinations on time, without delay regardless of their choice of travel mode. MoDOT coordinates and collaborates with our transportation partners throughout the state to keep people and goods moving freely and efficiently. MoDOT also maintains and operates the transportation system in a manner that minimizes the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes and for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

An overwhelming majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability throughout the state and reducing congestion on the busiest corridors. In some cases, this can mean individual construction projects aimed at improving the safety, capacity, and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2023-2027 STIP, MoDOT has programmed projects and services to move MoDOT towards the federal system reliability and congestion performance targets.

MoDOT has also developed a statewide freight plan to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2022, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. In the 2023-2027 STIP, MoDOT has programmed projects to move MoDOT towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters, and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West Gateway Council of Governments, helps direct the department and its partners to make more informed decisions regarding the use of federal, state,

and local transportation air quality funding. In the 2023-2027 STIP, MoDOT has programmed approximately \$11.8 million in the first three years to move MoDOT towards the CMAQ performance targets.

MoDOT continues to maximize available funds for transportation. The Missouri Highways and Transportation Commission's cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$40 million for 2023 and \$45 million for 2024, and annually thereafter.

For the 2023-2027 period, the financial forecast relies heavily on deficit spending with the exception of 2023 when Amendment 3 bond proceeds are received. Deficit spending will reduce the combined balance of the State Road Fund, State Road Bond Fund, and State Highways and Transportation Department Fund from an estimated \$1,233.2 million on July 1, 2022 (the beginning of state fiscal year 2023) to \$306.3 million on June 30, 2028 (the end of state fiscal year 2028). Of the \$306.3 million projected to be in the state treasury at that time, \$251.3 million is the projected State Road Fund balance. Debt covenants and the Missouri Constitution require MoDOT to maintain one year of senior lien debt service in the State Road Fund. The debt service requirement for state fiscal year 2023, the final year of the senior lien debt service, is \$18.5 million. Additional cash is necessary in the State Road Fund for cash flow purposes.

This STIP was developed assuming the estimated federal funding level provided by the Infrastructure Investment and Jobs Act (IIJA), which was enacted on November 15, 2021. Other funding assumptions include a bond issuance in 2023 to be repaid with dedicated motor vehicle sales tax revenue which is deposited in the State Road Bond Fund per the Amendment 3 legislation.

The following chart demonstrates MoDOT's anticipated contractor awards:



Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation and efficiency, MoDOT will keep our commitment to preserve the \$58 billion Missourian's have invested in their transportation assets that have a replacement value of approximately \$145 billion.

# Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2023 through 2027 (July 1, 2022, through June 30, 2027). The STIP is prepared annually and includes projects proposed for funding under the Infrastructure Investment and Jobs Act (IIJA) of 2021, FAA Reauthorization Act of 2018, and state revenue. The five-year highway act, IIJA (P.L. 117-158), was signed into law by the President on November 15, 2021, which authorizes federal surface transportation funding for highways, highway safety, transit, freight, port and rail. The SFY 2023-2027 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

## Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following link provides information on the public involvement process: [http://epg.modot.org/files/f/fe/121\\_Planning\\_Framework\\_2018.docx](http://epg.modot.org/files/f/fe/121_Planning_Framework_2018.docx).

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.) Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop Missouri's long-range transportation plan
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

## **Develop Missouri's Long Range Transportation Plan**

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan, called "Missouri's 2018 Long-Range Transportation Plan," is designed to guide transportation decision-making throughout the state. It was developed after a one-month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, five current goal areas should be a focus on the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); and 5) improve reliability and reduce congestion on Missouri's transportation system.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at [www.modot.org/long-range-transportation-plan](http://www.modot.org/long-range-transportation-plan).

## **Identify and Prioritize Needs**

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-crash location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

In 2019, MoDOT and planning partners began to use the planning framework through a yearly effort to establish a list of needs for which funds had not been identified and committed, working through the collaborative process to list over \$2.5 billion of Tier 1 and Tier 2 road and bridge

needs. With the approved version in January 2022, the list was updated and expanded to include over \$2.0 billion of Tier 3 road and bridge needs, \$1.0 billion in multimodal needs, over \$1.0 billion in major bridge needs and over \$1.6 billion of statewide needs. The unfunded needs list serves to help stakeholders understand the breadth of needs throughout the state and as a tool to augment the needs prioritization efforts associated with STIP development.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

### **Develop Solutions and Establish Scope**

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of crashes at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. The MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

### **Prioritize and Select Projects for Construction**

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following:

- Safety
- Asset Management
- Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized; existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. Once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPOs), located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 1.)

### **Public Review Period**

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the STIP is available on MoDOT's web site at <https://www.modot.org/statewide-transportation-improvement-program-stip>. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period.

MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

### **Program Amendments**

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at <https://www.modot.org/statewide-transportation-improvement-program-stip>.

# Reference Information

**Administrative Amendment** – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency/urgent projects, major scope changes less than \$1 million and less than 25 percent, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

**Administrative Modification** – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

**Advance Construction** – This is a mechanism that allows a project to be funded with state funds now and preserves a project’s eligibility for federal reimbursement in the future.

**Allocation** – An administrative distribution of funds for federal-aid highway programs that are not distributed to states by a statutory formula.

**Amendment** – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change exceeding \$1 million and greater than 25 percent to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

**Anticipated Federal Funds** – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of “State” indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

**Apportionment** – The distribution of funds for federal-aid highways that are distributed to states by a statutory formula.

**Appropriations Act** – Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the federal-aid highway program

operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

**Asset Management** – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

**Asset Management Plan (AMP)** – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

**At-Grade Intersection** – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

**Authorization Act** – Substantive legislation that establishes or continues federal-aid programs or agencies and establishes an upper limit on the amount of funds for the programs.

**Better Utilizing Investments to Leverage Development (BUILD) Program** – The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.9 billion for eleven rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

**Bipartisan Infrastructure Law (BIL)** – On November 15, 2021, the President signed into law the Bipartisan Infrastructure Law (BIL), also referred to as the Infrastructure Investment and Jobs Act (IIJA). BIL authorizes federal surface transportation funding for highways, highway safety, transit and rail for the five-year period from October 1, 2021 to September 30, 2026.

**Competitive Highway Bridge Program** – These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract.

**Congestion Mitigation and Air Quality Improvement (CMAQ) Program** – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

**Coronavirus Aid, Relief, and Economic Security (CARES) Act** – The act provides economic stimulus to Americans in response to the economic fallout of the Coronavirus (COVID-19) pandemic.

**Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)** – The act was signed into law on December 27, 2020, to help mitigate the financial impact of the COVID-19 pandemic.

**COVID-19** – The Coronavirus disease (COVID-19) is an infectious disease caused by a new virus.

**Culvert** – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

**Deck** – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

**Earmark** – Federal funds dedicated to a specific project.

**Emergency Relief** – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

**Engineering** – This is the work required to develop a project’s scope and detailed design, as well as the inspection of a construction project.

**Every Day Counts (EDC)** – A federal program administered by FHWA.

**Expansion Project** – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

**Expressway** – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

**FAST Act** – On December 4, 2015, Congress enacted the five-year Fixing America’s Surface Transportation Act, which authorizes federal surface transportation funding for highways, highway safety, transit freight port and rail. In the 116<sup>th</sup> Congress, the FAST Act was extended by the Continuing Appropriations Act, 2021 and other Extensions Act (P.L. 116-159) for an additional year until September 30, 2021.

**Federal-Aid Highways** – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

**Federal Highway Administration (FHWA)** – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

**Federal Transit Administration (FTA)** – This is the federal agency that provides financial and technical assistance to local public transit systems.

**Fiscal Constraint** – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

**Fiscal Year** – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

**Focus on Bridges (FOB)** – A program to repair or replace several of the state’s worst bridges. Projects are noted in Section 4 with a “FOCUS ON BRIDGES” watermark.

**Freeway** – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

**Funding From Other Sources (FFOS)** – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

**Geometric Improvement** – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

**Governor’s Transportation Cost Share Program** – A program to build partnerships with local communities to pool efforts and resources to deliver road and bridge projects. This program is funded with a \$25 million general revenue appropriation from the General Assembly and redirected federal CARES Act monies.

**Governor’s Rural Route Funds** – The Governor’s FY 2023 budget included \$100 million for rural low-volume routes across the state.

**Highway Infrastructure Program (HIP)** – This program allocated funding for road, bridge and other transportation improvements during the FAST Act.

**Highway Trust Fund (HTF)** – An account established by law to hold federal highway user taxes levied on motor fuels and various highway-related products such as tires and heavy trucks. The HTF has two accounts: the Highway Account and the Mass Transit Account.

**Infrastructure for Rebuilding America (INFRA) Grant Program** – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation’s highways and bridges.

**Infrastructure Investment and Job Act (IIJA)** – On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), also referred to as the Bipartisan Infrastructure Law (BIL). IIJA authorizes federal surface transportation funding for highways, highway safety, transit and rail for the five-year period from October 1, 2021 to September 30, 2026.

**Interchange** – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

**Intersection** – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

**Lane** – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

**Let** – This means to advertise projects and take bids from contractors to perform the work.

**Long-Range Transportation Plan (LRTP)** – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

**Major Bridge** – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers and interchanges.

**Major Bridge Funds** – A STIP funding category focused on improving the condition of bridges longer than 1,000 feet.

**Major Highway System** – This system includes all of Missouri’s most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state’s traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

**MAP-21** – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21<sup>st</sup> Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety and transit for the two-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

**Member Designated Project (MDP)** – Federal funds dedicated to a specific project.

**Metropolitan Planning Organization (MPO)** – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO’s in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

**Metropolitan Transportation Plan (MTP)** – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

**Minor Highway System** – This system includes any state road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state’s traffic. These roads are often referred to as farm-to-market roads in the state’s rural areas.

**National Highway System (NHS)** – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

**NEPA** – National Environmental Policy Act.

**National Highway Freight Program (NHFP)** – This program was created with the FAST Act, and provides funding for projects included in the State Freight Plan.

**National Highway Performance Program (NHPP)** – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

**Obligation** – The federal government’s legal commitment (promise) to pay or reimburse a state or other entity for the federal share of a project’s eligible costs.

**Obligation Limitation** – A restriction or “ceiling” on the amount of federal assistance that may be promised (obligated) during a specified time period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.

**ONEDOT** – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

**Outlays** – Actual cash (or electronic transfer) payments made to the state or other entity to pay the entity for eligible costs incurred. Outlays generally are provided as work progresses for the federal share for approved highway program activities.

**Passenger Rail Investment and Improvement Act (PRIIA)** – On Oct. 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States and other stakeholders in improving service, operations and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

**Payment** – This means a project will not be let. Projects are noted in Section 4 with a “Payment” watermark.

**Performance-Based Planning and Programming (PBPP)** – Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders and the public as part of a 3C (cooperative, continuing and comprehensive) process.

**Planning Framework** – Since 2004, this is MoDOT’s process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

**Primary Funding Category** – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety and Flexible & Other. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

**Programmed** – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

**Projects of Division Interest (PoDI)** – Individual projects for which project-specific risks are identified and reviewed as part of FHWA’s stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide in 123.1.1 [http://epg.modot.org/index.php/Category:123\\_Federal-Aid\\_Highway\\_Program#123.1.1\\_FHWA\\_Oversight - National Highway System](http://epg.modot.org/index.php/Category:123_Federal-Aid_Highway_Program#123.1.1_FHWA_Oversight_-_National_Highway_System)

**Rebuilding American Infrastructure with Sustainability and Equity (RAISE)** – A federal discretionary grant program administered by the Federal Highway administration which helps communities around the country carry out projects with significant regional impacts.

**Reconstruction** – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway’s functional and operational capacity.

**Regionally Significant Project** – This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

**Regional Planning Commission (RPC)** – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

**Rehabilitation** – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

**Resurfacing** – This type of improvement installs a new layer of material over an existing pavement.

**Right of Way** – This is land or property used specifically for transportation purposes.

**Safe and Sound Bridge Improvement Program** – This was an initiative to improve 802 bridges throughout the state by Dec. 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges were rehabilitated using a modified design-bid-build approach.

**SAFETEA-LU** – On Aug. 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorized the federal surface transportation programs for highways, highway safety and transit for the five-year period from 2005 through 2009. SAFETEA-LU was extended through mid-2012.

**Safety Funds** – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

**Scoping and Design** – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

**Senate Bill 262 (SB262)** – The 2021 senate bill passed to increase the Missouri state fuel tax for the first time in 25 years. The legislation increases Missouri's fuel tax by 2.5 cents annually each year for five years from 17 cents to 29.5 cents in 2025.

**State Funds** – State revenue generated through Missouri taxes, licenses, permits and fees.

**Surface Transportation Block Grant Program (STBG)** – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

**Statewide Transportation Improvement Program (STIP)** – The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP five-year horizon period. Projects in Section 4 of the STIP are commitments.

**Surface Transportation System Funding Alternatives (STSFA)** – A federal program administered by FHWA.

**Substructure** – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

**Superstructure** – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

**System Improvement** – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

**TEA-21** – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety and mass transit for six years. TEA-21 expired September 30, 2003.

**Transportation Investment Generating Economic Recovery (TIGER)** – A federal discretionary program administered by FHWA from 2009-2017.

**Transportation Improvement Program (TIP)** – The TIP is the MPO’s fiscally-constrained short-term capital programming document that is used to implement the MPO’s metropolitan transportation plan. It translates the policies, strategies and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP four-year horizon period.

**Transportation Management Area (TMA)** – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri’s four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission).

**Work Zone** – This is a designated area where highway construction or maintenance is taking place.

### **Section 3 – Scoping and Design Projects**

## 2023 – 2027 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.

Projects in Section 3 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 3 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>ANDREW</b>	<b>Scoping for ramp improvements from southbound Rte. 59/71 to I-229 southbound near Savannah.</b>						
Route:	<b>RP US59S TO IS29S</b>	Federal	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0087</b>	Anticipated Federal Funds : <b>NHPP</b>						<b>5</b>
							<b>5</b>	<b>5</b>
								<b>5</b>
County:	<b>ANDREW</b>	<b>Scoping for pavement improvements in Andrew County (Rte. O, Rte. W), Buchanan County (Rte. 31, Rte. FF, Rte. O, Rte. W), Caldwell County (Rte. 116), and Clinton County (Rte. 116, Rte. 69).</b>						
Route:	<b>RT O</b>	Federal	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0080</b>	Anticipated Federal Funds : <b>STBG</b>						<b>5</b>
								<b>5</b>
								<b>5</b>
County:	<b>ANDREW</b>	<b>Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.</b>						
Route:	<b>US 169</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0072</b>	Anticipated Federal Funds : <b>SAFETY</b>						<b>10</b>
								<b>10</b>
								<b>10</b>
County:	<b>ATCHISON</b>	<b>Scoping for bridge improvements in Atchison County on Rte. 136 over I-29, on Rte. 136 over Rock Creek, on Rt. C over West Tarkio Creek, on Rte. W over I-29 and in Holt County on Rte. A over Nodaway River. Project involves bridges A2379, A2545, A2758, A2704 and A1252.</b>						
Route:	<b>US 136</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0066</b>	Anticipated Federal Funds : <b>NHPP</b>						<b>10</b>
								<b>10</b>
								<b>10</b>
County:	<b>BUCHANAN</b>	<b>Environmental study between Rte. 59 (St. Joseph Avenue) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225.</b>						
Route:	<b>IS 229</b>	Federal	<b>90</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>1,922</b>
Job No.:	<b>113053</b>	Anticipated Federal Funds : <b>NHPP</b>						<b>100</b>
								<b>0</b>
								<b>0</b>
County:	<b>BUCHANAN</b>	<b>Scoping for pavement improvements in Andrew County (Rte. T), Buchanan County (Rte. B, Rte. HH, Rte. P, Rte. V, Rte. Y, Rte. 759) and DeKalb County (Rte. P).</b>						
Route:	<b>RT V</b>	Federal	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0077</b>	Anticipated Federal Funds : <b>STBG</b>						<b>5</b>
								<b>5</b>
								<b>5</b>
County:	<b>BUCHANAN</b>	<b>Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph.</b>						
Route:	<b>US 169</b>	Federal	<b>5</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>40</b>
Job No.:	<b>1P3369</b>	Anticipated Federal Funds : <b>SAFETY</b>						<b>5</b>
								<b>0</b>
								<b>0</b>
County:	<b>BUCHANAN</b>	<b>Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph.</b>						
Route:	<b>US 169</b>	Federal	<b>5</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>56</b>
Job No.:	<b>1P3370</b>	Anticipated Federal Funds : <b>SAFETY</b>						<b>5</b>
								<b>0</b>
								<b>0</b>

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>BUCHANAN</b>	<b>Scoping for intersection improvements at Rte. FF 0.6 mile south of I-29, in St. Joseph.</b>						
Route:	<b>US 169</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0073</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>BUCHANAN</b>	<b>Scoping for intersection improvements at Rte. 752 and Rte. U in St. Joseph.</b>						
Route:	<b>US 59</b>	Federal	<b>40</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>75</b>
Job No.:	<b>IP3452</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>CALDWELL</b>	<b>Scoping for pavement improvements in Caldwell County (Bus. 36, Rte. A and Rte. BB), Carroll County (Bus. 65, and Rte. DD), Clinton County (Rte. A, Rte. BB, and Rte. M), and DeKalb County (Rte. M).</b>						
Route:	<b>BU 36</b>	Adv. CN	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0078</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>CARROLL</b>	<b>Scoping for pavement improvements in Carroll County (Rte. Z), Chariton County (Rte. 11, and Rte. PP) and Linn County (Rte. 11).</b>						
Route:	<b>RT Z</b>	Adv. CN	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0082</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>CARROLL</b>	<b>Scoping for pavement improvements from DeWitt to Keytesville.</b>						
Route:	<b>US 24</b>	Federal	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0084</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>CHARITON</b>	<b>Scoping for bridge improvements on Rte. E over Turkey Creek, West Yellow Creek and East Yellow Creek. Project involves bridges A1957, L0724 and L0725.</b>						
Route:	<b>RT E</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0068</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>DAVISS</b>	<b>Scoping for pavement improvements in Daviess County (Rtes. 13 and V) and Harrison County (Rtes. F and H).</b>						
Route:	<b>MO 13</b>	Adv. CN	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0081</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>DAVISS</b>	<b>Scoping for bridge improvement over I-35 3.6 miles north of Cameron. Project involves bridge R0237.</b>						
Route:	<b>RT BB</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NW0070</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>2,001 - 5,000</b>		

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior	7/2022	7/2023	
						Prog	6/2023	6/2027	
County:	<b>GRUNDY</b>	<b>Scoping for pavement improvements from 0.7 mile east of Rte. 65 to Rte. 5 near Milan.</b>							
Route:	<b>MO 6</b>	Federal	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	
Job No.:	<b>NW0083</b>	Anticipated Federal Funds : <b>STBG</b>					<b>5</b>	<b>5</b>	
		Future Cost : <b>2,001 - 5,000</b>							
County:	<b>GRUNDY</b>	<b>Scoping for bridge improvements in Grundy County over Muddy Creek, Livingston County Rte. F over Clear Creek, Livingston County Rte. KK over Muddy Creek and Mercer County Rte. JJ over East Honey Creek. Project involves bridges N0701, N0117, N0687 and N0253.</b>							
Route:	<b>RT O</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	
Job No.:	<b>NW0069</b>	Anticipated Federal Funds : <b>STBG</b>					<b>10</b>	<b>10</b>	
		Future Cost : <b>1,001 - 2,000</b>							
County:	<b>HARRISON</b>	<b>Scoping for bridge improvements over I-35 in Bethany. Project involves Bridge A0698.</b>							
Route:	<b>US 136</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	
Job No.:	<b>NW0075</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>10</b>	<b>10</b>	
		Future Cost : <b>2,001 - 5,000</b>							
County:	<b>HOLT</b>	<b>Scoping for bridge improvement over Little Tarkio Creek 1.6 miles south of Rte. 59 near Craig. Project involves bridge A1909.</b>							
Route:	<b>IS 29</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	
Job No.:	<b>NW0067</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>10</b>	<b>10</b>	
		Future Cost : <b>2,001 - 5,000</b>							
County:	<b>LIVINGSTON</b>	<b>Scoping for intersection improvements at Rte. B near Wheeling.</b>							
Route:	<b>US 36</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	
Job No.:	<b>NW0074</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>10</b>	<b>10</b>	
		Future Cost : <b>1,001 - 2,000</b>							
County:	<b>MERCER</b>	<b>Scoping for pavement improvements from the Iowa State line to north of Rte. 190 near Chillicothe.</b>							
Route:	<b>US 65</b>	Adv. CN	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	
Job No.:	<b>NW0086</b>	Anticipated Federal Funds : <b>AC-STBG</b>					<b>5</b>	<b>5</b>	
		Future Cost : <b>5,001 - 10,000</b>							
County:	<b>NODAWAY</b>	<b>Scoping for bridge improvements on Rte. NN over Platte River and Rte. C over Moss Branch. Project involves bridges P0981 and S0360.</b>							
Route:	<b>RT NN</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	
Job No.:	<b>NW0071</b>	Anticipated Federal Funds : <b>STBG</b>					<b>10</b>	<b>10</b>	
		Future Cost : <b>2,001 - 5,000</b>							
County:	<b>NODAWAY</b>	<b>Scoping for pavement improvements on southbound lanes from Bus. 71 to north of Rte. A (Nodaway County), from north of Rte. 48 to I-29 (Andrew County), and Rte. 36 westbound lanes from Clinton Co. to Rte. 13 (Caldwell County).</b>							
Route:	<b>US 71</b>	Federal	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	
Job No.:	<b>NW0085</b>	Anticipated Federal Funds : <b>STBG</b>					<b>5</b>	<b>5</b>	
		Future Cost : <b>2,001 - 5,000</b>							

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	SULLIVAN	Scoping for pavement improvements in Chariton County (Rte. 129), Linn County (Rte. 11, Rte. 129, Rte. M), Sullivan County (Business Rte. 5, Rte. 11, Rte. 129) and Putnam County (Rte. 129).								
Route:	BU 5	Federal	8	State :	2	Local :	0	0	5	5
Job No.:	NW0079	Anticipated Federal Funds : STBG				Future Cost : 5,001 - 10,000				
County:	VARIOUS	Scoping for bridge rehabilitation on various bridges in the Northwest District.								
Route:	VARIOUS	Federal	8	State :	2	Local :	0	0	5	5
Job No.:	NW0076	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping for pavement improvements on various routes in the Northwest District.								
Route:	VARIOUS	Adv. CN	8	State :	2	Local :	0	0	5	5
Job No.:	NW0088	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				

# 2023 - 2027 Scoping and Design Projects

NORTHWEST

Project Count : 27

	2023	2024	2025	2026	2027
State:	50	30	0	0	0
AC State:	28	28	0	0	0
Local:	0	0	0	0	0
<b>Sub total:</b>	78	58	0	0	0

Federal

<b>Sub-total Federal:</b>	247	107	0	0	0
<b>Grand Total:</b>	325	165	0	0	0

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>AUDRAIN</b>	<b>Scoping for pavement improvement from 0.1 mile north of Rte. D to Rte. J in Mexico.</b>								
Route:	<b>BU 54</b>	Adv. CN	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>0</b>	<b>75</b>	<b>25</b>
Job No.:	<b>NE0035</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>AUDRAIN</b>	<b>Scoping for pavement improvement from 1.1 mile north of Rte. 22 to Business 54 in Mexico.</b>								
Route:	<b>MO 15</b>	Adv. CN	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>0</b>	<b>75</b>	<b>25</b>
Job No.:	<b>NE0034</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>AUDRAIN</b>	<b>Scoping for roadway improvements between Bus. 54 and Rte. 79 in Louisiana.</b>								
Route:	<b>US 54</b>	Adv. CN	<b>1,120</b>	State :	<b>280</b>	Local :	<b>0</b>	<b>600</b>	<b>400</b>	<b>1,000</b>
Job No.:	<b>2P3447</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>50,001 - 75,000</b>				
County:	<b>CLARK</b>	<b>Scoping for pavement improvements on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27 interchange.</b>								
Route:	<b>US 61</b>	Federal	<b>56</b>	State :	<b>14</b>	Local :	<b>0</b>	<b>0</b>	<b>50</b>	<b>20</b>
Job No.:	<b>NE0048</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>LEWIS</b>	<b>Scoping for pavement improvement from Rte. 6 to Rte. B in Canton (two disconnected sections).</b>								
Route:	<b>MO 16</b>	Adv. CN	<b>6</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
Job No.:	<b>NE0026</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>LINCOLN</b>	<b>Scoping for pavement improvement from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton in Warren County.</b>								
Route:	<b>MO 47</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Job No.:	<b>NE0116</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>LINCOLN</b>	<b>Scoping for pavement improvement from Rte. Z to Rte. E in Silex.</b>								
Route:	<b>RT UU</b>	Adv. CN	<b>5</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>
Job No.:	<b>NE0043</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>LINCOLN</b>	<b>Scoping for drainage improvement from the St. Charles County line to Warren Barrett Drive in Hannibal.</b>								
Route:	<b>US 61</b>	Federal	<b>24</b>	State :	<b>6</b>	Local :	<b>0</b>	<b>0</b>	<b>15</b>	<b>15</b>
Job No.:	<b>NE0159</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>LINCOLN</b>	<b>Scoping for bridge preventive maintenance over Cuivre River near Troy. Project involves bridges A7990 and A7991</b>						
Route:	<b>US 61</b>	Federal	<b>24</b>	State :	<b>6</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0161</b>	Anticipated Federal Funds : <b>NHPP</b>						<b>10</b>
							<b>20</b>	<b>10</b>
								<b>0</b>
								<b>235</b>
County:	<b>MACON</b>	<b>Scoping for culvert repair over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.</b>						
Route:	<b>MO 149</b>	Federal	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>50</b>
Job No.:	<b>NE0158</b>	Anticipated Federal Funds : <b>NHPP</b>						<b>50</b>
								<b>50</b>
								<b>235</b>
								<b>0</b>
								<b>0</b>
County:	<b>MACON</b>	<b>Scoping for pavement improvement from Rte. 3 to Rte. 63 near Excello (two disconnected sections).</b>						
Route:	<b>RT T</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0103</b>	Anticipated Federal Funds : <b>AC-STBG</b>						<b>10</b>
								<b>10</b>
								<b>0</b>
								<b>0</b>
County:	<b>MACON</b>	<b>Scoping for bridge improvement over BNSF Railway 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.</b>						
Route:	<b>RT UU</b>	Adv. CN	<b>6</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>6</b>
Job No.:	<b>2S3315</b>	Anticipated Federal Funds : <b>AC-STBG</b>						<b>2</b>
								<b>5</b>
								<b>6</b>
								<b>0</b>
County:	<b>MACON</b>	<b>Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of the Shelby County line near Clarence.</b>						
Route:	<b>US 36</b>	Federal	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>9</b>
Job No.:	<b>2P3270</b>	Anticipated Federal Funds : <b>NHPP</b>						<b>2</b>
								<b>2</b>
								<b>9</b>
								<b>0</b>
County:	<b>MACON</b>	<b>Scoping for pavement improvements from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O.</b>						
Route:	<b>US 36</b>	Federal	<b>81</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0120</b>	Anticipated Federal Funds : <b>NHPP</b>						<b>75</b>
								<b>26</b>
								<b>0</b>
								<b>0</b>
County:	<b>MACON</b>	<b>Scoping for pavement improvements from the Macon County line to 0.3 mile east of Rte. 61.</b>						
Route:	<b>US 36</b>	Federal	<b>36</b>	State :	<b>9</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0160</b>	Anticipated Federal Funds : <b>NHPP</b>						<b>30</b>
								<b>15</b>
								<b>0</b>
								<b>0</b>
County:	<b>MACON</b>	<b>Scoping for bridge improvements over Middle Fork Salt River 0.7 mile east of Bus. 36 near Macon. Project involves bridge A2045.</b>						
Route:	<b>US 36</b>	Federal	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>2</b>
Job No.:	<b>2P3436</b>	Anticipated Federal Funds : <b>NHPP</b>						<b>2</b>
								<b>2</b>
								<b>2</b>
								<b>2</b>

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>MACON</b>	<b>Scoping for bridge improvements over Brush Creek 0.1 mile east of Bus. 36 near Macon. Project involves bridge A2044.</b>						
Route:	<b>US 36</b>	Federal	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>2</b>
Job No.:	<b>2P3437</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>	<b>2</b>	<b>2</b>
County:	<b>MACON</b>	<b>Scoping for bridge improvement over Rte. 36 at Macon. Project involves bridge A2043.</b>						
Route:	<b>US 63</b>	Federal	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>2</b>
Job No.:	<b>2P3460</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>	<b>2</b>	<b>2</b>
County:	<b>MARION</b>	<b>Scoping for bridge repair over Rte. 24 1.6 miles north of Rte. F in Palmyra. Project involves bridge A0555.</b>						
Route:	<b>BU 61</b>	Federal	<b>10</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>50</b>
Job No.:	<b>2P3462</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>	<b>10</b>	<b>2</b>
County:	<b>MARION</b>	<b>Scoping for pavement improvement from beginning of state maintenance in Hannibal to Rte. 61 near New London.</b>						
Route:	<b>RT O</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0036</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1 - 300</b>	<b>1</b>	<b>1</b>
County:	<b>MARION</b>	<b>Scoping for pavement improvement from Rte. C to Rte. 36 near Monroe City.</b>						
Route:	<b>RT Z</b>	Adv. CN	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0010</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>	<b>10</b>	<b>5</b>
County:	<b>MONROE</b>	<b>Scoping for pavement improvement from Rte. 154 north junction to Rte. D near Paris.</b>						
Route:	<b>MO 15</b>	Adv. CN	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0032</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1 - 300</b>	<b>1</b>	<b>3</b>
County:	<b>MONROE</b>	<b>Scoping for pavement improvement from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.</b>						
Route:	<b>MO 15</b>	Adv. CN	<b>36</b>	State :	<b>9</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0033</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>	<b>15</b>	<b>30</b>
County:	<b>MONTGOMERY</b>	<b>Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.</b>						
Route:	<b>IS 70</b>	Federal	<b>1,260</b>	State :	<b>140</b>	Local :	<b>0</b>	<b>1,020</b>
Job No.:	<b>2I3274</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>	<b>800</b>	<b>600</b>

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>MONTGOMERY</b>	<b>Scoping for pavement improvement from Rte. 19 near McKittrick to St. Charles County line (two disconnected sections).</b>								
Route:	<b>MO 94</b>	Adv. CN	<b>5</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>
Job No.:	<b>NE0041</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>MONTGOMERY</b>	<b>Scoping for pavement improvement from Rte. NN in Jonesburg to Rte. A in Warren County.</b>								
Route:	<b>N OR 70</b>	Federal	<b>0</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>
Job No.:	<b>NE0042</b>	Anticipated Federal Funds : <b>STATE</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>MONTGOMERY</b>	<b>Scoping for bridge improvement over Little Loutre Creek 0.4 mile west of Rte. ZZ. Project involves bridge A2978.</b>								
Route:	<b>RT RA</b>	Adv. CN	<b>70</b>	State :	<b>18</b>	Local :	<b>0</b>	<b>0</b>	<b>60</b>	<b>28</b>
Job No.:	<b>NE0123</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>PIKE</b>	<b>Scoping for bridge improvement over Indian Creek 0.3 mile west of the Lincoln County line. Project involves bridge A2301.</b>								
Route:	<b>RT PP</b>	Adv. CN	<b>100</b>	State :	<b>25</b>	Local :	<b>0</b>	<b>0</b>	<b>100</b>	<b>25</b>
Job No.:	<b>NE0122</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>RALLS</b>	<b>Scoping for pavement improvement from Rte. J to Rte. 19 near Perry.</b>								
Route:	<b>RT EE</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Job No.:	<b>NE0073</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>RANDOLPH</b>	<b>Scoping for pavement improvement from south of Rte. 63 to south of Rte. EE in Moberly.</b>								
Route:	<b>BU 63</b>	Adv. CN	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>36</b>	<b>2</b>	<b>2</b>
Job No.:	<b>2P2214</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>RANDOLPH</b>	<b>Scoping for pavement improvement from Rte. 63 in Moberly to Rte. 63 near Renick (two disconnected sections).</b>								
Route:	<b>BU 63</b>	Adv. CN	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>35</b>
Job No.:	<b>NE0038</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>RANDOLPH</b>	<b>Scoping for pavement improvement from Rte. C in Huntsville to Rte. 24 in Moberly.</b>								
Route:	<b>RT JJ</b>	Adv. CN	<b>5</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>
Job No.:	<b>NE0039</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>RANDOLPH</b>	<b>Scoping for pavement improvement from Rte. DD to Rte. 63 near Cairo.</b>						
Route:	<b>RT Z</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0106</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>1 - 300</b>			
County:	<b>SCHUYLER</b>	<b>Scoping for pavement improvement from Rte. 63 to the Scotland County line near Downing.</b>						
Route:	<b>US 136</b>	Adv. CN	<b>2</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0020</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>301 - 1,000</b>			
County:	<b>SCOTLAND</b>	<b>Scoping for bridge improvement over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. Project involves bridge R0501.</b>						
Route:	<b>RT B</b>	Federal	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>2S3325</b>	Anticipated Federal Funds : <b>NHPP</b>			Future Cost : <b>301 - 1,000</b>			
County:	<b>SCOTLAND</b>	<b>Scoping for pavement improvement from the Schuyler County line to 0.5 mile west of BNSF Railway in Clark County near Medill.</b>						
Route:	<b>US 136</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0021</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>1,001 - 2,000</b>			
County:	<b>SHELBY</b>	<b>Scoping for pavement improvement 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections).</b>						
Route:	<b>MO 151</b>	Adv. CN	<b>22</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0031</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>2,001 - 5,000</b>			
County:	<b>VARIOUS</b>	<b>Scoping for Hannibal Expressway (Environmental Study) from Rte. F in Marion County to south of Rte. M in Ralls County.</b>						
Route:	<b>US 61</b>	Federal	<b>1,200</b>	State :	<b>300</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0005</b>	Anticipated Federal Funds : <b>NHPP</b>			Future Cost : <b>&gt; 100,000</b>			
County:	<b>VARIOUS</b>	<b>Scoping for upgrading pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony.</b>						
Route:	<b>VARIOUS</b>	Federal	<b>200</b>	State :	<b>50</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>NE0028</b>	Anticipated Federal Funds : <b>STBG</b>			Future Cost : <b>2,001 - 5,000</b>			
County:	<b>WARREN</b>	<b>Scoping for interchange improvements at Stracks Church County Road near Wright City.</b>						
Route:	<b>IS 70</b>	Federal	<b>41</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>213400</b>	Anticipated Federal Funds : <b>NHPP</b>			Future Cost : <b>5,001 - 10,000</b>			

## 2023 - 2027 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
Prior	7/2022	7/2023
Prog	6/2023	6/2027
11	45	5

County:	<b>WARREN</b>	<b>Scoping for roadway improvements due to flooding issues from Dutzow to Washington.</b>					
Route:	<b>MO 47</b>	Adv. CN	<b>40</b>	State :	<b>10</b>	Local :	<b>0</b>
Job No.:	<b>2P3261</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>1,001 - 2,000</b>		

# 2023 - 2027 Scoping and Design Projects

NORTHEAST

Project Count : 41

	2023	2024	2025	2026	2027
State:	532	452	0	0	0
AC State:	654	1,002	0	0	0
Local:	0	0	0	0	0
<b>Sub total:</b>	1,186	1,454	0	0	0

Federal

<b>Sub-total Federal:</b>	1,913	1,119	0	0	0
<b>Grand Total:</b>	3,099	2,573	0	0	0

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>CASS</b>	<b>Scoping for pavement resurfacing from Rte. 291 to Rte. 50.</b>								
Route:	<b>MO 58</b>	Federal	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KR0220</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for pavement resurfacing from Rte. 224 in Lexington to Rte. 65.</b>								
Route:	<b>US 24</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>3P3238</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridge A0143.</b>								
Route:	<b>BU 13</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>3S3229</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing from Rte. 50 to Rte. 2.</b>								
Route:	<b>MO 131</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>16</b>	<b>1</b>	<b>1</b>
Job No.:	<b>3P3167</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing and guardrail replacement from Rte. ZZ to Henry County line.</b>								
Route:	<b>MO 2</b>	Adv. CN	<b>2</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>11</b>	<b>1</b>	<b>2</b>
Job No.:	<b>3S3196</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing from Cass County line to Rte. 13.</b>								
Route:	<b>MO 2</b>	Adv. CN	<b>160</b>	State :	<b>40</b>	Local :	<b>0</b>	<b>0</b>	<b>50</b>	<b>150</b>
Job No.:	<b>KR0173</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping to repair slides at various locations.</b>								
Route:	<b>MO 23</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KR0143</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1 - 300</b>				
County:	<b>JOHNSON</b>	<b>Scoping for bridge flood remediation over Blackwater River. Project involves bridge A8315.</b>								
Route:	<b>MO 23</b>	Adv. CN	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KR0199</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>15,001 - 25,000</b>				

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing from Rte. E to Rte. 23.</b>								
Route:	<b>RT CC</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KR0174</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing, guardrail upgrades, striping and pavement repair from Rte. 50 to Rte. 23.</b>								
Route:	<b>RT D</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>11</b>	<b>1</b>	<b>1</b>
Job No.:	<b>3S3193</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing from Rte. 58 to Rte. 2.</b>								
Route:	<b>RT O</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KR0175</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing from Rte. 13 to Rte. 23.</b>								
Route:	<b>RT PP</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KR0176</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing from County Road 871 to Rte. 58.</b>								
Route:	<b>RT VV</b>	Adv. CN	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KR0216</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing from Rte. D to Quisenberry Road.</b>								
Route:	<b>RT Y</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>11</b>	<b>1</b>	<b>1</b>
Job No.:	<b>3S3195</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing from Rte. 13 to Rte. 23.</b>								
Route:	<b>RT Y</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>10</b>	<b>1</b>	<b>1</b>
Job No.:	<b>3S3220</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing from Rte.13 to Rte. CC.</b>								
Route:	<b>RT YY</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KR0177</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>JOHNSON</b>	<b>Scoping for bridge improvements at Bus. 13 and Maguire Street in Warrensburg. Project involves bridge A0143.</b>								
Route:	<b>US 50</b>	Federal	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>31</b>	<b>1</b>	<b>1</b>
Job No.:	<b>3P3074</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>JOHNSON</b>	<b>Scoping for pavement resurfacing from Rte. 13 bypass to Rte. FF.</b>								
Route:	<b>US 50</b>	Federal	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KR0202</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from Rte. 20 to Rte. 13.</b>								
Route:	<b>BU 13</b>	Adv. CN	<b>6</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
Job No.:	<b>KR0178</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from Rte. 20 to Rte. 13.</b>								
Route:	<b>BU 13</b>	Adv. CN	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KR0224</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from Jackson County line to Johnson Drive.</b>								
Route:	<b>IS 70</b>	Federal	<b>90</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>80</b>
Job No.:	<b>KR0093</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for corridor improvements from Lafayette County to 2 miles east of Rte. 131. Project involves bridges A0163, L0406, A0164, L0407, A0165, G0388, A0166 and L0352.</b>								
Route:	<b>IS 70</b>	Federal	<b>4,590</b>	State :	<b>510</b>	Local :	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>1,100</b>
Job No.:	<b>KR0197</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>&gt; 100,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for culvert repairs and guardrail installation from Osborn Road to Grange Road.</b>								
Route:	<b>MO 13</b>	Adv. CN	<b>2</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>15</b>	<b>1</b>	<b>2</b>
Job No.:	<b>3P3208</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing, guardrail upgrades, pavement repair, pavement replacement and striping from Rte. 20 to I-70 in Higginsville.</b>								
Route:	<b>MO 13</b>	Federal	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>0</b>	<b>25</b>	<b>75</b>
Job No.:	<b>KR0076</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

							Prior	7/2022	7/2023	
							Prog	6/2023	6/2027	
County:	<b>LAFAYETTE</b>	<b>Scoping to add center turn lanes from Fairground Avenue to Rte. MM in Higginsville.</b>								
Route:	<b>MO 13</b>	Federal	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KR0166</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>5,001 - 10,000</b>			
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from I-70 to Rte. OO.</b>								
Route:	<b>MO 131</b>	Adv. CN	<b>2</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>16</b>	<b>1</b>	<b>2</b>
Job No.:	<b>3S3179</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>301 - 1,000</b>			
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing and guardrail upgrades from Rte. 224 to I-70.</b>								
Route:	<b>MO 131</b>	Adv. CN	<b>2</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>11</b>	<b>1</b>	<b>2</b>
Job No.:	<b>3S3187</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>1,001 - 2,000</b>			
County:	<b>LAFAYETTE</b>	<b>Scoping for intersection improvements at Rte. 23.</b>								
Route:	<b>MO 20</b>	Federal	<b>14</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>10</b>	<b>5</b>	<b>10</b>
Job No.:	<b>3S3217</b>	Anticipated Federal Funds : <b>SAFETY</b>					Future Cost : <b>2,001 - 5,000</b>			
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from Rte. 20 to Rte. 24.</b>								
Route:	<b>MO 213</b>	Adv. CN	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>15</b>	<b>5</b>	<b>5</b>
Job No.:	<b>3S3189</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>301 - 1,000</b>			
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from Rte. 20 to I-70.</b>								
Route:	<b>MO 23</b>	Federal	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KR0221</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>1,001 - 2,000</b>			
County:	<b>LAFAYETTE</b>	<b>Scoping for bridge replacement over I-70, 0.4 mile south of J Street and 0.2 mile north of Second Street. Project involves bridge A0056.</b>								
Route:	<b>RT D</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>3S3232</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>1,001 - 2,000</b>			
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from Rte. 224 to I-70.</b>								
Route:	<b>RT D</b>	Adv. CN	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>0</b>	<b>10</b>	<b>30</b>
Job No.:	<b>KR0179</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>1,001 - 2,000</b>			

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from Gillispie Road to Rte. O.</b>								
Route:	<b>RT FF</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>16</b>	<b>1</b>	<b>1</b>
Job No.:	<b>3S3152</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville.</b>								
Route:	<b>RT FF</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>16</b>	<b>1</b>	<b>1</b>
Job No.:	<b>3S3153</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from Jackson County line to Gillispie Road.</b>								
Route:	<b>RT FF</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>8</b>	<b>1</b>	<b>1</b>
Job No.:	<b>3S3172</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1 - 300</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for bridge replacement over I-70, 0.3 mile south of Cordes Road and 0.4 mile north of Mulkey Station Road. Project involves bridge A0100.</b>								
Route:	<b>RT KK</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>3S3231</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping to add shoulders and pavement resurfacing from Lexington to Rte. 50.</b>								
Route:	<b>RT M</b>	Adv. CN	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KR0167</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from Rte. 13 to Zion Cemetary Road.</b>								
Route:	<b>RT MM</b>	Federal	<b>0</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>3S3237</b>	Anticipated Federal Funds : <b>STATE</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for bridge replacement over I-70, 0.8 mile north of Odessa Cemetary Road and 0.9 mile south of Wheatley Road. Project involves bridge A0076.</b>								
Route:	<b>RT O</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>3S3233</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing and add shoulders from Rte. TT to Rte. 131.</b>								
Route:	<b>RT OO</b>	Adv. CN	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KR0180</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>LAFAYETTE</b>	<b>Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657.</b>								
Route:	<b>RT U</b>	Federal	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>15</b>	<b>5</b>	<b>10</b>
Job No.:	<b>3S3207</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing from Rte. 131 to Rte. 13.</b>								
Route:	<b>RT U</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KR0181</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing and add shoulders from I-70 to Rte. 50.</b>								
Route:	<b>RT Z</b>	Adv. CN	<b>128</b>	State :	<b>32</b>	Local :	<b>0</b>	<b>0</b>	<b>40</b>	<b>120</b>
Job No.:	<b>KR0182</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>LAFAYETTE</b>	<b>Scoping for pavement resurfacing and guardrail replacement from Rte. 224 to Rte. 65.</b>								
Route:	<b>US 24</b>	Adv. CN	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>141</b>	<b>10</b>	<b>30</b>
Job No.:	<b>3P3158</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for pavement resurfacing and add shoulders from Rte. 50 to Rte. 52.</b>								
Route:	<b>MO 127</b>	Federal	<b>128</b>	State :	<b>32</b>	Local :	<b>0</b>	<b>0</b>	<b>40</b>	<b>120</b>
Job No.:	<b>KR0183</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>10,001 - 15,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for pavement resurfacing from Rte. D to south of Rte. 65.</b>								
Route:	<b>MO 765</b>	Adv. CN	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KR0217</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for bridge replacement over Sewer Branch, 0.6 mile west of Rte. 65 and 0.1 mile east of Georgetown Road. Project involves bridge W0535.</b>								
Route:	<b>RT H</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>3S3228</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for pavement resurfacing from Rte. D to Rte. HH.</b>								
Route:	<b>RT H</b>	Adv. CN	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KR0219</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>PETTIS</b>	<b>Scoping for pavement resurfacing from Rte. H to Rte. 135.</b>								
Route:	<b>RT HH</b>	Adv. CN	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>15</b>	<b>5</b>	<b>10</b>
Job No.:	<b>3S3197</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for pavement resurfacing from Rte. 65 to Rte. M.</b>								
Route:	<b>RT V</b>	Adv. CN	<b>2</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>15</b>	<b>1</b>	<b>2</b>
Job No.:	<b>4S3407</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for pavement resurfacing from Rte. N to Shackleford Bridge Drive.</b>								
Route:	<b>RT Z</b>	Adv. CN	<b>6</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
Job No.:	<b>KR0184</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.</b>								
Route:	<b>US 50</b>	Federal	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>15</b>	<b>5</b>	<b>10</b>
Job No.:	<b>3P3199</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for pavement resurfacing from Rte. MM to Rte. 65.</b>								
Route:	<b>US 50</b>	Federal	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>15</b>	<b>5</b>	<b>5</b>
Job No.:	<b>4P3422</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for corridor improvements from Sedalia to west of Syracuse.</b>								
Route:	<b>US 50</b>	Federal	<b>4</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>205</b>	<b>5</b>	<b>0</b>
Job No.:	<b>5P0626</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for intersection improvements at Winchester Drive.</b>								
Route:	<b>US 50</b>	Federal	<b>6</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
Job No.:	<b>KR0185</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for pavement resurfacing from Rte. FF to Rte. MM.</b>								
Route:	<b>US 50</b>	Federal	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KR0203</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>5,001 - 10,000</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>PETTIS</b>	<b>Scoping for pavement resurfacing from Rte. 765 to Rte. B.</b>								
Route:	<b>US 65</b>	Federal	<b>4</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>15</b>	<b>5</b>	<b>0</b>
Job No.:	<b>3P3192</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>PETTIS</b>	<b>Scoping to improve intersection geometrics at Rebar Road.</b>								
Route:	<b>US 65</b>	Adv. CN	<b>4</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>15</b>	<b>5</b>	<b>0</b>
Job No.:	<b>3P3201</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for repair slides at Rte. BB.</b>								
Route:	<b>US 65</b>	Adv. CN	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>10</b>	<b>5</b>	<b>10</b>
Job No.:	<b>3P3219</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for corridor improvements from Rte. 765 to Rebar Road in Sedalia.</b>								
Route:	<b>US 65</b>	Adv. CN	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KR0168</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>PETTIS</b>	<b>Scoping for intersection improvements at Rte. B in Sedalia.</b>								
Route:	<b>US 65</b>	Adv. CN	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KR0169</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>RAY</b>	<b>Scoping for pavement resurfacing from north of Rte. EE to east of Rte. 13.</b>								
Route:	<b>BU 10</b>	Adv. CN	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KR0222</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>RAY</b>	<b>Scoping for pavement resurfacing from north of Rte. 10 to MO 13.</b>								
Route:	<b>BU 13</b>	Adv. CN	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KR0223</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1 - 300</b>				
County:	<b>RAY</b>	<b>Scoping for bridge replacement over Norborne Drainage Ditch, 0.7 mile west of S County Line Road and 1.3 miles east of N Little Brick Road. Project involves bridge J0269.</b>								
Route:	<b>MO 10</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>3P3244</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

							Prior	7/2022	7/2023	
							Prog	6/2023	6/2027	
County:	<b>RAY</b>	<b>Scoping to upgrade signals at Main Street and at South Street.</b>								
Route:	<b>MO 13</b>	Adv. CN	<b>6</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	<b>2</b>	<b>6</b>
Job No.:	<b>KR0196</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>301 - 1,000</b>			
County:	<b>RAY</b>	<b>Scoping for pavement resurfacing from Hunter Lane to Rte. D.</b>								
Route:	<b>RT KK</b>	Adv. CN	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KR0218</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>301 - 1,000</b>			
County:	<b>RAY</b>	<b>Scoping for pavement resurfacing from Rte. 210 to Rte. 10.</b>								
Route:	<b>RT T</b>	Adv. CN	<b>1</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>12</b>	<b>1</b>	<b>0</b>
Job No.:	<b>3S3191</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>1,001 - 2,000</b>			
County:	<b>SALINE</b>	<b>Scoping for pavement resurfacing and add shoulders from Rte. 65 to Rte. 20.</b>								
Route:	<b>MO 127</b>	Adv. CN	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KR0186</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>2,001 - 5,000</b>			
County:	<b>SALINE</b>	<b>Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41.</b>								
Route:	<b>MO 240</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>30</b>	<b>1</b>	<b>1</b>
Job No.:	<b>3P3183</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>5,001 - 10,000</b>			
County:	<b>SALINE</b>	<b>Scoping for intersection improvements at Rte. C in Slater.</b>								
Route:	<b>MO 240</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KR0170</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>301 - 1,000</b>			
County:	<b>SALINE</b>	<b>Scoping for pavement resurfacing from Rte. 240 to Cooper County line.</b>								
Route:	<b>MO 41</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>18</b>	<b>1</b>	<b>1</b>
Job No.:	<b>3P3175</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>1,001 - 2,000</b>			
County:	<b>SALINE</b>	<b>Scoping for pavement resurfacing from Carroll County line to 238 feet north of Rte. 240.</b>								
Route:	<b>MO 41</b>	Adv. CN	<b>5</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>16</b>	<b>3</b>	<b>3</b>
Job No.:	<b>3P3177</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>1,001 - 2,000</b>			

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>SALINE</b>	<b>Scoping for pavement resurfacing from Rte. 65 to Rte. 20.</b>								
Route:	<b>RT BB</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KR0187</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>SALINE</b>	<b>Scoping for pavement resurfacing from Rte. 41 to Rt. C in Slater.</b>								
Route:	<b>RT O</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KR0188</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>SALINE</b>	<b>Scoping for pavement resurfacing from Rte. 65 to County Road 408.</b>								
Route:	<b>RT T</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KR0189</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>SALINE</b>	<b>Scoping for pavement resurfacing from Rte. 65 to I-70.</b>								
Route:	<b>RT YY</b>	Adv. CN	<b>104</b>	State :	<b>26</b>	Local :	<b>0</b>	<b>0</b>	<b>10</b>	<b>120</b>
Job No.:	<b>KR0190</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>SALINE</b>	<b>Scoping for pavement resurfacing at various locations from Rte. Y to Rte. 127.</b>								
Route:	<b>S OR 70</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>12</b>	<b>1</b>	<b>1</b>
Job No.:	<b>3S3186</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for safety improvements at various locations in the rural Kansas City District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>5</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>740</b>	<b>5</b>	<b>0</b>
Job No.:	<b>3P3085</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for signal improvements in the rural Kansas City District.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>4</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>50</b>	<b>5</b>	<b>0</b>
Job No.:	<b>3P3118</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for repair slides at various locations in the rural Kansas City District.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>10</b>	<b>5</b>	<b>10</b>
Job No.:	<b>3P3223</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				

# 2023 - 2027 Scoping and Design Projects

KANSAS CITY

Project Count : 80

	2023	2024	2025	2026	2027
State:	512	218	105	118	13
AC State:	328	319	303	358	28
Local:	0	0	0	0	0
<b>Sub total:</b>	<b>840</b>	<b>537</b>	<b>408</b>	<b>476</b>	<b>41</b>

Federal

<b>Sub-total Federal:</b>	3,743	1,120	125	112	34
<b>Grand Total:</b>	4,583	1,657	533	588	75

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>CASS</b>	<b>Scoping for pavement resurfacing from Blue Ridge Avenue to 163rd Street.</b>								
Route:	<b>IS 49</b>	Federal	<b>360</b>	State :	<b>40</b>	Local :	<b>0</b>	<b>0</b>	<b>100</b>	<b>300</b>
Job No.:	<b>KU0198</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>75,001 - 100,000</b>				
County:	<b>CASS</b>	<b>Scoping for bridge rehabilitation over Poney Creek, 0.6 mile north of Main Street and 0.1 mile south of 267th Street. Project involves bridge A2539.</b>								
Route:	<b>MO 2</b>	Federal	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>5</b>	<b>1</b>	<b>3</b>
Job No.:	<b>4P3538</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>CASS</b>	<b>Scoping to modify interchange configuration and bridge replacement in Belton. Project includes twin bridges A2094 over I-49.</b>								
Route:	<b>MO 58</b>	Federal	<b>2</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>101</b>	<b>1</b>	<b>2</b>
Job No.:	<b>4I3129</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>CASS</b>	<b>Scoping for bridge rehabilitation at I-49. Project involves bridge A3222.</b>								
Route:	<b>RT A</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0149</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>CASS</b>	<b>Scoping to repair slides at South Grand River 0.4 mile from I-49.</b>								
Route:	<b>RT B</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0148</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>1 - 300</b>				
County:	<b>CASS</b>	<b>Scoping for slide repairs from 223rd Street to 227th Terrace.</b>								
Route:	<b>RT D</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0144</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>CLAY</b>	<b>Scoping for bridge lighting repair over the Missouri River. Project involves bridge A7650.</b>								
Route:	<b>IS 29</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0209</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>CLAY</b>	<b>Scoping for corridor improvements from I-435 to Rte. 69.</b>								
Route:	<b>IS 35</b>	Federal	<b>144</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>	<b>40</b>	<b>120</b>
Job No.:	<b>KU0191</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>50,001 - 75,000</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>CLAY</b>	<b>Scoping for pavement resurfacing from the Clay County Line to Fishing River Bridge.</b>								
Route:	<b>IS 35</b>	Federal	<b>23</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KU0206</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>CLAY</b>	<b>Scoping for operational improvements at 48th Street and Parvin Road in Kansas City.</b>								
Route:	<b>IS 435</b>	Federal	<b>281</b>	State :	<b>31</b>	Local :	<b>0</b>	<b>110</b>	<b>50</b>	<b>262</b>
Job No.:	<b>4I3353</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>CLAY</b>	<b>Scoping to repair erosion in the median 0.4 mile north of I-35.</b>								
Route:	<b>IS 435</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0146</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1 - 300</b>				
County:	<b>CLAY</b>	<b>Scoping to modify interchange configuration at Parvin Road.</b>								
Route:	<b>IS 435</b>	Federal	<b>72</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KU0192</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>CLAY</b>	<b>Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City.</b>								
Route:	<b>MO 291</b>	Federal	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>131</b>	<b>5</b>	<b>10</b>
Job No.:	<b>4P3099</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>CLAY</b>	<b>Scoping for pavement resurfacing from Rte. 33 to Orchard Avenue.</b>								
Route:	<b>MO 291</b>	Federal	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KU0205</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>CLAY</b>	<b>Scoping to upgrade signals at Claywoods Drive and at Ruth Ewing Road.</b>								
Route:	<b>MO 291</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0215</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>CLAY</b>	<b>Scoping for intersection improvements at 19th Street in Kearney.</b>								
Route:	<b>MO 33</b>	Adv. CN	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>10</b>	<b>5</b>	<b>10</b>
Job No.:	<b>4S3507</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>CLAY</b>	<b>Scoping to signal upgrade at North Oak Trafficway.</b>								
Route:	<b>MO 9</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0214</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>CLAY</b>	<b>Scoping for intersection improvements at Plattsburg Road.</b>								
Route:	<b>MO 92</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0210</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>CLAY</b>	<b>Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.</b>								
Route:	<b>SP 69</b>	Federal	<b>2</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>206</b>	<b>1</b>	<b>2</b>
Job No.:	<b>4S3419</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for bridge replacement over I-70, 1.6 miles east of Rte. AA and 2.2 miles west of Rte F. Project involves bridge R0135.</b>								
Route:	<b>CRD LEFHOLZ RD</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>4S3554</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.</b>								
Route:	<b>CST HOLMES ST</b>	Federal	<b>484</b>	State :	<b>121</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>600</b>
Job No.:	<b>4S3545</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for interchange improvements from SW Ward Road to SW Blue Parkway in Lee's Summit.</b>								
Route:	<b>CST SW 3RD ST</b>	Adv. CN	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>241</b>	<b>5</b>	<b>5</b>
Job No.:	<b>4P3096B</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for bridge rehabilitation 0.1 mile south of Missouri Avenue and 0.1 mile north of Independence Avenue. Project involves bridge L0786.</b>								
Route:	<b>CST THE PASEO</b>	Adv. CN	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KU0154</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354.</b>								
Route:	<b>CST TOPPING AVE</b>	Federal	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>10</b>	<b>5</b>	<b>5</b>
Job No.:	<b>4S3504</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>JACKSON</b>	<b>Scoping for bridge rehabilitation 0.1 mile south of I-70 and 0.3 mile north of 12th Street. Project involves bridge A1133.</b>								
Route:	<b>IS 35</b>	Federal	<b>72</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KU0152</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for bridge and operational improvements from Little Blue River to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.</b>								
Route:	<b>IS 470</b>	Federal	<b>180</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>345</b>	<b>100</b>	<b>100</b>
Job No.:	<b>4I3194</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>10,001 - 15,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.</b>								
Route:	<b>IS 470</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>410</b>	<b>5</b>	<b>15</b>
Job No.:	<b>4I3253</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for capacity improvements from 0.7 mile east of I-470 to Lafayette County.</b>								
Route:	<b>IS 70</b>	Federal	<b>3,722</b>	State :	<b>413</b>	Local :	<b>0</b>	<b>925</b>	<b>2,100</b>	<b>2,035</b>
Job No.:	<b>4I2293</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>&gt; 100,000</b>				
County:	<b>JACKSON</b>	<b>Scoping to add lanes, rebuild pavements and widen shoulders from Manchester Avenue to I-470. Potential Design-Build project.</b>								
Route:	<b>IS 70</b>	Federal	<b>5,568</b>	State :	<b>619</b>	Local :	<b>0</b>	<b>100</b>	<b>4,177</b>	<b>2,010</b>
Job No.:	<b>4I3195</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>&gt; 100,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for bridge improvements at Union Pacific Railroad, reduce I-70 profile in Independence. Project involves bridge L0975.</b>								
Route:	<b>IS 70</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>240</b>	<b>5</b>	<b>15</b>
Job No.:	<b>4I3211</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>10,001 - 15,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658.</b>								
Route:	<b>IS 70</b>	Federal	<b>9</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>15</b>	<b>5</b>	<b>5</b>
Job No.:	<b>4I3459</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for corridor improvements from Rte. 7 to Rte. F.</b>								
Route:	<b>IS 70</b>	Federal	<b>180</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>0</b>	<b>50</b>	<b>150</b>
Job No.:	<b>KU0003</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>50,001 - 75,000</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>JACKSON</b>	<b>Scoping for bridge rehabilitation 0.1 mile south of the 12th Street and 0.1 mile north of Troost Avenue and bridge east of Rte. 71 and 0.2 miles east of Troost Avenue over I-670. Project involves bridges A0247 and A0248.</b>						
Route:	<b>IS 70</b>	Federal	<b>144</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>KU0155</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>40</b>	<b>120</b>
								<b>Future Cost : 2,001 - 5,000</b>
County:	<b>JACKSON</b>	<b>Scoping for bridge rehabilitation over 12th Street. Project involves bridges A0244 and A0245.</b>						
Route:	<b>IS 70</b>	Federal	<b>144</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>KU0156</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>40</b>	<b>120</b>
								<b>Future Cost : 2,001 - 5,000</b>
County:	<b>JACKSON</b>	<b>Scoping to modify ramps from 11th Street to Admiral Boulevard.</b>						
Route:	<b>IS 70</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>KU0213</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>5</b>	<b>15</b>
								<b>Future Cost : 1,001 - 2,000</b>
County:	<b>JACKSON</b>	<b>Scoping for bridge rehabilitation over Sni-A-Bar Creek, 0.8 mile west of Lefholz Road and 0.8 mile east of Rte. AA. Project involves bridge A0167.</b>						
Route:	<b>IS 70</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>5</b>
Job No.:	<b>4I3550</b>	Anticipated Federal Funds : <b>NHPP</b>				<b>5</b>	<b>5</b>	<b>15</b>
								<b>Future Cost : 1,001 - 2,000</b>
County:	<b>JACKSON</b>	<b>Scoping for bridge rehabilitation over Troost Avenue. Project involves bridges A0249, A0250 and A0245.</b>						
Route:	<b>IS 70</b>	Federal	<b>216</b>	State :	<b>24</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>KU0157</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>60</b>	<b>180</b>
								<b>Future Cost : 2,001 - 5,000</b>
County:	<b>JACKSON</b>	<b>Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568.</b>						
Route:	<b>MO 291</b>	Federal	<b>84</b>	State :	<b>21</b>	Local :	<b>0</b>	<b>255</b>
Job No.:	<b>4P3471</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>100</b>	<b>5</b>
								<b>Future Cost : 50,001 - 75,000</b>
County:	<b>JACKSON</b>	<b>Scoping to modify intersections from Hunter Avenue to Noland Road.</b>						
Route:	<b>MO 350</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>KU0211</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>5</b>	<b>15</b>
								<b>Future Cost : 1,001 - 2,000</b>
County:	<b>JACKSON</b>	<b>Scoping to add sidewalks, a multi-use path, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40.</b>						
Route:	<b>MO 7</b>	Adv. CN	<b>680</b>	State :	<b>170</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>KU0010</b>	Anticipated Federal Funds : <b>AC-STBG</b>					<b>300</b>	<b>550</b>
								<b>Future Cost : 2,001 - 5,000</b>

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

							Prior	7/2022	7/2023	
							Prog	6/2023	6/2027	
County:	<b>JACKSON</b>	<b>Scoping for resurfacing pavement from I-435 to Rte. 291.</b>								
Route:	<b>MO 78</b>	Federal	<b>4</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>15</b>	<b>1</b>	<b>4</b>
Job No.:	<b>4S3428</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>2,001 - 5,000</b>			
County:	<b>JACKSON</b>	<b>Scoping for corridor improvements from Lee's Summit Road to Truman Road.</b>								
Route:	<b>MO 78</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0193</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>25,001 - 50,000</b>			
County:	<b>JACKSON</b>	<b>Scoping for corridor improvements from 3rd Street to Admiral Boulevard.</b>								
Route:	<b>MO 9</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0194</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>15,001 - 25,000</b>			
County:	<b>JACKSON</b>	<b>Scoping for pavement resurfacing west of Rte H.</b>								
Route:	<b>N OR 70</b>	Federal	<b>0</b>	State :	<b>25</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KU0207</b>	Anticipated Federal Funds : <b>STATE</b>					Future Cost : <b>1 - 300</b>			
County:	<b>JACKSON</b>	<b>Scoping to repair slides on northbound ramp.</b>								
Route:	<b>RP EASTWOOD TRFY TO IS435N</b>	Federal	<b>4</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>
Job No.:	<b>KU0145</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>301 - 1,000</b>			
County:	<b>JACKSON</b>	<b>Scoping for bridge rehabilitation over I-35 and I-35 southbound ramp to Summit Street. Project involves bridges A1707 and L0248.</b>								
Route:	<b>RP IS35S TO 27TH ST</b>	Federal	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KU0162</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>2,001 - 5,000</b>			
County:	<b>JACKSON</b>	<b>Scoping for bridge rehabilitation on off-ramp to Central Street, 0.1 mile east of Broadway Street and 0.1 mile west of Wyandotte Street. Project involves bridge A1118.</b>								
Route:	<b>RP IS670E TO CENTRAL ST</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>4I3546</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>2,001 - 5,000</b>			
County:	<b>JACKSON</b>	<b>Scoping to repair slides at Holmes Road entrance ramp.</b>								
Route:	<b>RP RTD TO MO150E</b>	Federal	<b>5</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>
Job No.:	<b>KU0147</b>	Anticipated Federal Funds : <b>SAFETY</b>					Future Cost : <b>1 - 300</b>			

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>JACKSON</b>	<b>Scoping for intersection improvements at Duncan Road.</b>								
Route:	<b>RT BB</b>	Federal	<b>5</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>20</b>	<b>5</b>	<b>0</b>
Job No.:	<b>4S3342</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for pavement resurfacing from Rte. 50 to Rte. KK.</b>								
Route:	<b>RT E</b>	Adv. CN	<b>1</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>
Job No.:	<b>4S3542</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1 - 300</b>				
County:	<b>JACKSON</b>	<b>Scoping for bridge replacement over I-435. Project involves bridge A1643.</b>								
Route:	<b>RT W</b>	Federal	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>15</b>	<b>5</b>	<b>10</b>
Job No.:	<b>4S3446</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>10,001 - 15,000</b>				
County:	<b>JACKSON</b>	<b>Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. \$785,000 Cost Share and \$2,050,000 city of Kansas City funds.</b>								
Route:	<b>US 169</b>	Federal	<b>1</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>10,956</b>	<b>1</b>	<b>0</b>
Job No.:	<b>4S3085</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>0</b>				
County:	<b>JACKSON</b>	<b>Scoping for bridge rehabilitation over Union Pacific Railroad and bridge over Little Blue River 0.5 mile west of Ferguson Road. Project involves bridges A2734 and A2735.</b>								
Route:	<b>US 24</b>	Federal	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>60</b>
Job No.:	<b>KU0164</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for pavement resurfacing from I-435 to Rte. 291.</b>								
Route:	<b>US 24</b>	Federal	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>KU0204</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for intersection improvements from Sni-A-Bar Drive to Kirby Road.</b>								
Route:	<b>US 40</b>	Adv. CN	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>10</b>
Job No.:	<b>KU0201</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JACKSON</b>	<b>Scoping for slope protection repair between O'Brien Street and Third Street.</b>								
Route:	<b>US 50</b>	Adv. CN	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>10</b>	<b>5</b>	<b>10</b>
Job No.:	<b>4P3502</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023	
						Prog	6/2023	6/2027	
County:	<b>JACKSON</b>	<b>Scoping to rebuild pavement from I-470 to Rte. RA.</b>							
Route:	<b>US 50</b>	Federal	<b>160</b>	State :	<b>40</b>	Local :	<b>0</b>	<b>0</b>	
Job No.:	<b>KU0171</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>		<b>50</b>	<b>150</b>
County:	<b>JACKSON</b>	<b>Scoping for corridor improvements from Rte. 7 to Johnson County line.</b>							
Route:	<b>US 50</b>	Federal	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>0</b>	
Job No.:	<b>KU0200</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>		<b>10</b>	<b>30</b>
County:	<b>JACKSON</b>	<b>Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.</b>							
Route:	<b>US 50</b>	Federal	<b>1</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>387</b>	
Job No.:	<b>4P2336</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>50,001 - 75,000</b>		<b>1</b>	<b>0</b>
County:	<b>JACKSON</b>	<b>Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.</b>							
Route:	<b>US 71</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>20</b>	
Job No.:	<b>4S3415</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>		<b>10</b>	<b>10</b>
County:	<b>JACKSON</b>	<b>Scoping to add turn lanes, drainage and upgrade sidewalks from Truman Road to I-470 in Kansas City.</b>							
Route:	<b>US 71</b>	Federal	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>103</b>	
Job No.:	<b>4S3224</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>2,001 - 5,000</b>		<b>1</b>	<b>1</b>
County:	<b>JACKSON</b>	<b>Scoping for safety improvements from 22nd Street to 55th Street.</b>							
Route:	<b>US 71</b>	Federal	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>0</b>	
Job No.:	<b>KU0195</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>		<b>10</b>	<b>30</b>
County:	<b>JACKSON</b>	<b>Scoping to survey right-of-way at various locations in Grain Valley.</b>							
Route:	<b>VARIOUS</b>	Federal	<b>0</b>	State :	<b>50</b>	Local :	<b>0</b>	<b>352</b>	
Job No.:	<b>4P3390C</b>	Anticipated Federal Funds : <b>STATE</b>				Future Cost : <b>0</b>		<b>50</b>	<b>0</b>
County:	<b>PLATTE</b>	<b>Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City.</b>							
Route:	<b>E OR 29</b>	Federal	<b>0</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>204</b>	
Job No.:	<b>4P3390B</b>	Anticipated Federal Funds : <b>STATE</b>				Future Cost : <b>0</b>		<b>2</b>	<b>0</b>

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>PLATTE</b>	<b>Scoping for bridge rehabilitation over Platte River 0.7 mile south of Rte. 371 and 0.9 mile north of Rte. HH. Project involves bridges A0198 and A0199.</b>						
Route:	<b>IS 29</b>	Federal	<b>54</b>	State :	<b>6</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>KU0150</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>		
County:	<b>PLATTE</b>	<b>Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and Rte. 169 from NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 city of Kansas City funds.</b>						
Route:	<b>IS 29</b>	Federal	<b>36</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>1,288</b>
Job No.:	<b>4I3087</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>		
County:	<b>PLATTE</b>	<b>Scoping for bridge replacement on ramp to I-29 north 1 mile north of High Drive and 0.5 mile south of 64th Street. Project involves bridge A1688.</b>						
Route:	<b>IS 635</b>	Federal	<b>45</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>5</b>
Job No.:	<b>4I3548</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>5,001 - 10,000</b>		
County:	<b>PLATTE</b>	<b>Scoping for intersection improvements at Rte. 45.</b>						
Route:	<b>MO 92</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>KU0212</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>		
County:	<b>PLATTE</b>	<b>Scoping for bridge rehabilitation over I-29. Project involves bridge L0692.</b>						
Route:	<b>RP NW GATEWAY AVE N TO IS29N</b>	Adv. CN	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>KU0151</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>		
County:	<b>PLATTE</b>	<b>Scoping to rebuild pavement from I-435 to Ambassador Drive.</b>						
Route:	<b>RT D</b>	Adv. CN	<b>128</b>	State :	<b>32</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>KU0172</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>5,001 - 10,000</b>		
County:	<b>VARIOUS</b>	<b>Scoping for bridge improvements at various locations in the urban Kansas City District.</b>						
Route:	<b>VARIOUS</b>	Federal	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>145</b>
Job No.:	<b>4P3093</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>VARIOUS</b>	<b>Scoping for signal improvements at various locations in the urban Kansas City District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>12</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>227</b>
Job No.:	<b>4P3214</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>		

# 2023 - 2027 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
							Prior	7/2022	7/2023	
							Prog	6/2023	6/2027	
County:	<b>VARIOUS</b>	<b>Scoping for signal connectivity improvements at various locations in the urban Kansas City District.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>4</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>110</b>	<b>5</b>	<b>0</b>
Job No.:	<b>4P3256</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>301 - 1,000</b>			
County:	<b>VARIOUS</b>	<b>Scoping for lighting improvements at various locations in the urban Kansas City District.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>4</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>110</b>	<b>5</b>	<b>0</b>
Job No.:	<b>4P3293</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>301 - 1,000</b>			
County:	<b>VARIOUS</b>	<b>Scoping for design and safety improvements at various locations in the urban Kansas City District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>9</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>100</b>	<b>5</b>	<b>5</b>
Job No.:	<b>4P3323</b>	Anticipated Federal Funds : <b>SAFETY</b>					Future Cost : <b>1,001 - 2,000</b>			
County:	<b>VARIOUS</b>	<b>Surveying to sell excess right of way in the urban Kansas City District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>0</b>	State :	<b>50</b>	Local :	<b>0</b>	<b>450</b>	<b>50</b>	<b>0</b>
Job No.:	<b>4P3390</b>	Anticipated Federal Funds : <b>STATE</b>					Future Cost : <b>0</b>			
County:	<b>VARIOUS</b>	<b>Scoping for sign truss inspections on various routes in the urban Kansas City District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>40</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>100</b>	<b>50</b>	<b>0</b>
Job No.:	<b>4P3508</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>0</b>			
County:	<b>VARIOUS</b>	<b>Scoping for bridge deck sealing at various locations in the urban Kansas City District.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0165</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>1,001 - 2,000</b>			
County:	<b>VARIOUS</b>	<b>Scoping for signage upgrade at various interchanges.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>KU0208</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>1,001 - 2,000</b>			

# 2023 - 2027 Scoping and Design Projects

KANSAS CITY

Project Count : 79

	2023	2024	2025	2026	2027
State:	949	610	202	170	8
AC State:	353	304	300	124	0
Local:	0	0	0	0	0
<b>Sub total:</b>	<b>1,302</b>	<b>914</b>	<b>502</b>	<b>294</b>	<b>8</b>

Federal

<b>Sub-total Federal:</b>	6,502	4,528	774	792	25
<b>Grand Total:</b>	7,804	5,442	1,276	1,086	33

# 2023 - 2027 Scoping and Design Projects

KANSAS CITY

Project Count : 159

	2023	2024	2025	2026	2027
State:	1,461	828	307	288	21
AC State:	681	623	603	482	28
Local:	0	0	0	0	0
<b>Sub total:</b>	<b>2,142</b>	<b>1,451</b>	<b>910</b>	<b>770</b>	<b>49</b>

Federal

<b>Sub-total Federal:</b>	10,245	5,648	899	904	59
<b>Grand Total:</b>	12,387	7,099	1,809	1,674	108

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>BOONE</b>	<b>Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.</b>						
Route:	<b>RP IS70W TO LP70W</b>	Federal	<b>1</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>166</b>
Job No.:	<b>5I3107</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>BOONE</b>	<b>Scoping for intersection improvements at Rte. 63.</b>						
Route:	<b>RT WW</b>	Federal	<b>160</b>	State :	<b>40</b>	Local :	<b>0</b>	<b>200</b>
Job No.:	<b>5S3594</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>10,001 - 15,000</b>		
County:	<b>BOONE</b>	<b>Scoping for traffic study from Keene Street to Olivet Road and traffic study to extend Rte. 740 to Rte. WW.</b>						
Route:	<b>RT WW</b>	Federal	<b>4</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>CD0119</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>0</b>		
County:	<b>CAMDEN</b>	<b>Scoping for safety improvements from Rte. F to the Niangua Bridge.</b>						
Route:	<b>MO 5</b>	Adv. CN	<b>42</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>CD0063</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>10,001 - 15,000</b>		
County:	<b>CAMDEN</b>	<b>Scoping for interchange improvements at Rte. 5.</b>						
Route:	<b>US 54</b>	Adv. CN	<b>47</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>CD0053</b>	Anticipated Federal Funds : <b>AC-SAFETY</b>				Future Cost : <b>10,001 - 15,000</b>		
County:	<b>COLE</b>	<b>Scoping for intersection improvements at Rte. M and Rte. W in Wardsville.</b>						
Route:	<b>RT B</b>	Adv. CN	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>54</b>
Job No.:	<b>5S2234</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>		
County:	<b>COLE</b>	<b>Scoping for interchange improvement at Truman Boulevard and Country Club Drive.</b>						
Route:	<b>US 50</b>	Federal	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>234</b>
Job No.:	<b>5P3588</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>10,001 - 15,000</b>		
County:	<b>COLE</b>	<b>Scoping for interchange improvement at Ellis Boulevard.</b>						
Route:	<b>US 54</b>	Federal	<b>320</b>	State :	<b>80</b>	Local :	<b>0</b>	<b>200</b>
Job No.:	<b>5P3589</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>		

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

							Prior	7/2022	7/2023
							Prog	6/2023	6/2027
County:	<b>DENT</b>	<b>Scoping for bridge improvement over Crooked Creek. Project involves bridge R0808.</b>							
Route:	<b>RT TT</b>	Federal	<b>2</b>	State :	<b>1</b>	Local :	<b>0</b>		
Job No.:	<b>5S3566</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>1</b>	<b>1</b>	<b>2</b>
								<b>Future Cost : 1,001 - 2,000</b>	
County:	<b>GASCONADE</b>	<b>Scoping for slide repairs 0.6 mile east of Rte. 19 and on Rte. 50 1.5 miles northwest of Rosebud.</b>							
Route:	<b>MO 100</b>	Adv. CN	<b>2</b>	State :	<b>1</b>	Local :	<b>0</b>		
Job No.:	<b>5S3503</b>	Anticipated Federal Funds : <b>AC-STBG</b>					<b>202</b>	<b>1</b>	<b>2</b>
								<b>Future Cost : 2,001 - 5,000</b>	
County:	<b>LACLEDE</b>	<b>Scoping for flood improvements at the Gasconade River. Potential Design-Build.</b>							
Route:	<b>IS 44</b>	Federal	<b>3</b>	State :	<b>0</b>	Local :	<b>0</b>		
Job No.:	<b>5I3414</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>15</b>	<b>1</b>	<b>2</b>
								<b>Future Cost : 25,001 - 50,000</b>	
County:	<b>MILLER</b>	<b>Scoping for intersection and capacity improvements at Bus. 54 in Eldon.</b>							
Route:	<b>MO 52</b>	Adv. CN	<b>1</b>	State :	<b>0</b>	Local :	<b>0</b>		
Job No.:	<b>5P3419</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					<b>11</b>	<b>1</b>	<b>0</b>
								<b>Future Cost : 301 - 1,000</b>	
County:	<b>MILLER</b>	<b>Scoping for intersection improvements at various locations in Cole and Miller Counties.</b>							
Route:	<b>US 54</b>	Federal	<b>82</b>	State :	<b>21</b>	Local :	<b>0</b>		
Job No.:	<b>5P3507</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>850</b>	<b>100</b>	<b>3</b>
								<b>Future Cost : 25,001 - 50,000</b>	
County:	<b>MONITEAU</b>	<b>Scoping for corridor improvements and environmental study from west of Tipton to west of Rte. 87 south of California.</b>							
Route:	<b>US 50</b>	Federal	<b>1,056</b>	State :	<b>264</b>	Local :	<b>0</b>		
Job No.:	<b>CD0120</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>0</b>	<b>580</b>	<b>740</b>
								<b>Future Cost : 50,001 - 75,000</b>	
County:	<b>OSAGE</b>	<b>Scoping for corridor improvements and environmental study from Rte. 50 to Rolla.</b>							
Route:	<b>US 63</b>	Federal	<b>1,600</b>	State :	<b>400</b>	Local :	<b>0</b>		
Job No.:	<b>CD0007</b>	Anticipated Federal Funds : <b>NHPP</b>					<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
								<b>Future Cost : &gt; 100,000</b>	
County:	<b>PHELPS</b>	<b>Scoping for safety and capacity improvements at the Rte. 72 interchange in Rolla.</b>							
Route:	<b>IS 44</b>	Adv. CN	<b>5</b>	State :	<b>0</b>	Local :	<b>0</b>		
Job No.:	<b>5I3228</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					<b>14</b>	<b>1</b>	<b>4</b>
								<b>Future Cost : 10,001 - 15,000</b>	

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>PULASKI</b>	<b>Scoping for intersection improvements at Eastlawn Avenue in St. Robert.</b>								
Route:	<b>SP 44</b>	Adv. CN	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>16</b>	<b>1</b>	<b>3</b>
Job No.:	<b>5S3415</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for future projects on various routes in the Central District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>0</b>	State :	<b>51</b>	Local :	<b>0</b>	<b>100</b>	<b>50</b>	<b>1</b>
Job No.:	<b>5S3592</b>	Anticipated Federal Funds : <b>STATE</b>				Future Cost : <b>0</b>				
County:	<b>VARIOUS</b>	<b>Surveying to sell excess right of way parcels in the Central District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>0</b>	State :	<b>17</b>	Local :	<b>0</b>	<b>45</b>	<b>15</b>	<b>2</b>
Job No.:	<b>5P3402</b>	Anticipated Federal Funds : <b>STATE</b>				Future Cost : <b>0</b>				
County:	<b>VARIOUS</b>	<b>Scoping for curve chevron and object marker installation at various locations in the Central District.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>42</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>0</b>	<b>50</b>	<b>2</b>
Job No.:	<b>CD0052</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>VARIOUS</b>	<b>Traffic safety studies at various locations in Central District.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>141</b>	State :	<b>35</b>	Local :	<b>0</b>	<b>0</b>	<b>125</b>	<b>51</b>
Job No.:	<b>CD0065</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>				

# 2023 - 2027 Scoping and Design Projects

CENTRAL

Project Count : 21

	2023	2024	2025	2026	2027
State:	541	328	83	0	0
AC State:	230	47	8	3	1
Local:	0	0	0	0	0
<b>Sub total:</b>	<b>771</b>	<b>375</b>	<b>91</b>	<b>3</b>	<b>1</b>

Federal

<b>Sub-total Federal:</b>	1,708	1,268	332	2	1
<b>Grand Total:</b>	2,479	1,643	423	5	2

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>FRANKLIN</b>	<b>Scoping for bridge replacement 0.2 mile east of Fifth Street. Project involves bridge 4330001.</b>								
Route:	<b>CRD OLD HIGHWAY 100</b>	Adv. CN	<b>268</b>	State :	<b>67</b>	Local :	<b>0</b>	<b>5</b>	<b>10</b>	<b>325</b>
Job No.:	<b>6S3627</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>				
County:	<b>FRANKLIN</b>	<b>Scoping for pavement improvements from 1.2 miles east of Rte. O to Rte. 100.</b>								
Route:	<b>IS 44</b>	Federal	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>77</b>	<b>1</b>	<b>1</b>
Job No.:	<b>6I2011B</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>FRANKLIN</b>	<b>Scoping for interchange improvements from 0.1 mile east of Rte. AH to Rte. O. Project involves bridges L0865, L0866 and L0931.</b>								
Route:	<b>IS 44</b>	Federal	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>313</b>	<b>1</b>	<b>1</b>
Job No.:	<b>6I2073</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>FRANKLIN</b>	<b>Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1.0 mile west of Rte. AT.</b>								
Route:	<b>MO 100</b>	Federal	<b>9</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>505</b>	<b>5</b>	<b>5</b>
Job No.:	<b>6P3522</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>0</b>				
County:	<b>FRANKLIN</b>	<b>Scoping for pavement repair from north of Miller Drive to north of Cardwell Street.</b>								
Route:	<b>MO 47</b>	Federal	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>135</b>	<b>5</b>	<b>5</b>
Job No.:	<b>6P3297</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>FRANKLIN</b>	<b>Scoping for roadway improvements from Rte. 100 to I-44. Project involves bridges A0497, A0616, A0617, A3961, A4047, A8304 and A0498.</b>								
Route:	<b>MO 47</b>	Adv. CN	<b>1,600</b>	State :	<b>400</b>	Local :	<b>0</b>	<b>200</b>	<b>500</b>	<b>1,500</b>
Job No.:	<b>6P3661</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>50,001 - 75,000</b>				
County:	<b>FRANKLIN</b>	<b>Scoping for pavement resurfacing, pavement repairs and upgrade guardrails from west of the Rte. AH overpass to Rte. 50.</b>								
Route:	<b>N OR 44</b>	Adv. CN	<b>156</b>	State :	<b>39</b>	Local :	<b>0</b>	<b>5</b>	<b>120</b>	<b>75</b>
Job No.:	<b>6S3608</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>FRANKLIN</b>	<b>Completion of bridge rehabilitation checklist on various routes in Franklin County.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>100</b>	<b>50</b>	<b>50</b>
Job No.:	<b>6P3590</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>JEFFERSON</b>	<b>Scoping for roadway improvements along the I-55 corridor from 0.5 mile north of Rte. Z to 1 mile south of Rte. 67 and Rte. Z to Lynnwood Drive. Potential Design-Build.</b>								
Route:	<b>IS 55</b>	Federal	<b>1,801</b>	State :	<b>200</b>	Local :	<b>0</b>	<b>8,000</b>	<b>2,000</b>	<b>1</b>
Job No.:	<b>6I3526</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>&gt; 100,000</b>				
County:	<b>JEFFERSON</b>	<b>Scoping for relocating Weier Road and add signals west of I-55 in Pevely City.</b>								
Route:	<b>RT Z</b>	Adv. CN	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>205</b>	<b>5</b>	<b>5</b>
Job No.:	<b>6S3403</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JEFFERSON</b>	<b>Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.</b>								
Route:	<b>US 61</b>	Federal	<b>9</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>155</b>	<b>5</b>	<b>5</b>
Job No.:	<b>6P3400</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>JEFFERSON</b>	<b>Scoping for safety and operational study from Rte. CC to the St. Francois County line.</b>								
Route:	<b>US 67</b>	Federal	<b>1,200</b>	State :	<b>300</b>	Local :	<b>0</b>	<b>0</b>	<b>10</b>	<b>1,490</b>
Job No.:	<b>SL0109</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>&gt; 100,000</b>				
County:	<b>JEFFERSON</b>	<b>Completion of bridge inspection checklist at various locations in Jefferson County.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>100</b>	<b>50</b>	<b>50</b>
Job No.:	<b>6P3586</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>				
County:	<b>JEFFERSON</b>	<b>Scoping for bridge rehabilitation over railroad tracks on Weier Road. Project involves bridge A0955.</b>								
Route:	<b>W OR 55</b>	Adv. CN	<b>140</b>	State :	<b>35</b>	Local :	<b>0</b>	<b>166</b>	<b>95</b>	<b>80</b>
Job No.:	<b>6S3374</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>ST. CHARLES</b>	<b>Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build.</b>								
Route:	<b>IS 64</b>	Federal	<b>1,260</b>	State :	<b>140</b>	Local :	<b>0</b>	<b>2,200</b>	<b>1,000</b>	<b>400</b>
Job No.:	<b>6I3527</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>ST. CHARLES</b>	<b>Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway.</b>								
Route:	<b>IS 70</b>	Federal	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>202</b>	<b>1</b>	<b>1</b>
Job No.:	<b>6I3493</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>ST. CHARLES</b>	<b>Scoping for capacity and operational improvements from the Warren County line to Wentzville Parkway. Project involves bridge A0795.</b>								
Route:	<b>IS 70</b>	Federal	<b>1,530</b>	State :	<b>170</b>	Local :	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>600</b>
Job No.:	<b>SL0111</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>ST. CHARLES</b>	<b>Scoping for capacity improvements from Dyer Road to TR Hughes Boulevard.</b>								
Route:	<b>MO 79</b>	Federal	<b>248</b>	State :	<b>62</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>305</b>
Job No.:	<b>SL0106</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>ST. CHARLES</b>	<b>Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street.</b>								
Route:	<b>MO 94</b>	Adv. CN	<b>5</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>30</b>	<b>5</b>	<b>1</b>
Job No.:	<b>6S3313</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>ST. CHARLES</b>	<b>Scoping for pavement repairs at Mexico Loop Road, Feise Road and Dardenne Elementary/BJC Rd.</b>								
Route:	<b>RT K</b>	Adv. CN	<b>56</b>	State :	<b>14</b>	Local :	<b>0</b>	<b>0</b>	<b>60</b>	<b>10</b>
Job No.:	<b>SL0108</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>ST. CHARLES</b>	<b>Scoping for pavement improvements from Rte. T near Pauldingville to I-64.</b>								
Route:	<b>RT N</b>	Adv. CN	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>14</b>	<b>1</b>	<b>3</b>
Job No.:	<b>6S3314</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>ST. CHARLES</b>	<b>Scoping to add lanes from Rte. Z to Hawks Ridge Trail.</b>								
Route:	<b>RT N</b>	Adv. CN	<b>1</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>1,500</b>	<b>1</b>	<b>0</b>
Job No.:	<b>6S3342B</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>				
County:	<b>ST. CHARLES</b>	<b>Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County.</b>								
Route:	<b>RT N</b>	Adv. CN	<b>5</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>1,508</b>	<b>5</b>	<b>1</b>
Job No.:	<b>6S3342</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>				
County:	<b>ST. CHARLES</b>	<b>Scoping for intersection improvements at Koch Road.</b>								
Route:	<b>RT P</b>	Adv. CN	<b>52</b>	State :	<b>13</b>	Local :	<b>0</b>	<b>5</b>	<b>50</b>	<b>15</b>
Job No.:	<b>6S3666</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>ST. CHARLES</b>	<b>Scoping for new interchange and outer roads at Rte. W and closure of crossovers at North Point Prairie Road and Farris Road.</b>								
Route:	<b>US 61</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>6P3664</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>ST. CHARLES</b>	<b>Completion of bridge inspection checklist at various locations in St. Charles County.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>100</b>	<b>50</b>	<b>50</b>
Job No.:	<b>6P3587</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>				
County:	<b>ST. LOUIS</b>	<b>Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.</b>								
Route:	<b>CST NORTH HANLEY RD</b>	Federal	<b>2</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>105</b>	<b>1</b>	<b>2</b>
Job No.:	<b>6S3271</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>ST. LOUIS</b>	<b>Scoping for roadway improvements from I-70 to west of the Mississippi River. Potential Design-Build. Project involves various bridges.</b>								
Route:	<b>IS 270</b>	Federal	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>2,711</b>	<b>1</b>	<b>1</b>
Job No.:	<b>6I3020</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>&gt; 100,000</b>				
County:	<b>ST. LOUIS</b>	<b>Scoping for pavement resurfacing from Williams Road to Rte. 141.</b>								
Route:	<b>IS 44</b>	Federal	<b>630</b>	State :	<b>70</b>	Local :	<b>0</b>	<b>0</b>	<b>50</b>	<b>650</b>
Job No.:	<b>SL0071</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>ST. LOUIS</b>	<b>Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705.</b>								
Route:	<b>IS 64</b>	Federal	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>192</b>	<b>1</b>	<b>1</b>
Job No.:	<b>6I3398</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>ST. LOUIS</b>	<b>Scoping for bridge rehabilitations between Bonhomme Creek and Rte. 141. Project involves bridges A1680, A1681, A4066, A4350, A4626 and A4783.</b>								
Route:	<b>IS 64</b>	Federal	<b>1,080</b>	State :	<b>120</b>	Local :	<b>0</b>	<b>0</b>	<b>200</b>	<b>1,000</b>
Job No.:	<b>SL0055</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>ST. LOUIS</b>	<b>Scoping for roadway improvements from the Missouri River to east of North Hanley Road. Project involves various bridges.</b>								
Route:	<b>IS 70</b>	Federal	<b>3,420</b>	State :	<b>380</b>	Local :	<b>0</b>	<b>200</b>	<b>2,300</b>	<b>1,500</b>
Job No.:	<b>6I3660</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>&gt; 100,000</b>				

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>ST. LOUIS</b>	<b>Scoping for turn lane improvements from Rte. OO to west of Rte. T.</b>						
Route:	<b>MO 100</b>	Federal	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>103</b>
Job No.:	<b>6P3412</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>ST. LOUIS</b>	<b>Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.</b>						
Route:	<b>MO 141</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>395</b>
Job No.:	<b>6P3188</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>ST. LOUIS</b>	<b>Scoping for bridge rehabilitations at Creve Coeur Creek, S Woods Mill Rd, Maryville Center Dr, Timberlake Manor, Mason Rd, Chesterfield Pkwy and Clayton Rd over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064, A4067, A4705, A4375, A4704, A4339 and A4703.</b>						
Route:	<b>S OR 64</b>	Federal	<b>700</b>	State :	<b>175</b>	Local :	<b>0</b>	<b>372</b>
Job No.:	<b>6S3237</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>		
County:	<b>ST. LOUIS</b>	<b>Completion of bridge inspection checklist at various locations in St. Louis County.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>100</b>
Job No.:	<b>6P3589</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>		
County:	<b>ST. LOUIS CITY</b>	<b>Scoping for bridge rehabilitations on various I-44, I-55 and I-70 overpasses and ramps. Project involves bridges A2317, A5822, A5823, A1096, A3128, A6426, A6417, A6423, A7745, and A7746.</b>						
Route:	<b>CST JAMIESON AVE</b>	Federal	<b>70</b>	State :	<b>18</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>SL0095</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>		
County:	<b>ST. LOUIS CITY</b>	<b>Scoping for bridge rehabilitations over I-64 at Taylor Avenue, Newstead Avenue, Tower Grove Avenue, Boyle Avenue, Jefferson Avenue and the ramp from 6th Street to I-64 eastbound. Project involves bridges A8049, A8050, A8051, A8052, A7853 and A7084.</b>						
Route:	<b>CST TAYLOR AVE</b>	Federal	<b>58</b>	State :	<b>14</b>	Local :	<b>0</b>	<b>1</b>
Job No.:	<b>SL0094</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>		
County:	<b>ST. LOUIS CITY</b>	<b>Scoping for bridge rehabilitations and replacements over Market Street and on the Market Street ramps. Project involves bridges A3636, A0835, A3741 and A0832.</b>						
Route:	<b>IS 64</b>	Federal	<b>410</b>	State :	<b>46</b>	Local :	<b>0</b>	<b>13</b>
Job No.:	<b>6I3440</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>ST. LOUIS CITY</b>	<b>Scoping for bridge rehabilitations between Boyle Avenue and Clayton Avenue. Project involves bridges A3893, A3651 and L0669.</b>						
Route:	<b>IS 64</b>	Federal	<b>66</b>	State :	<b>7</b>	Local :	<b>0</b>	<b>14</b>
Job No.:	<b>6I3441</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>		

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>ST. LOUIS CITY</b>	<b>Scoping for bridge redeck from east of North Sarah Street to east of Vandeventer Avenue. Project involves bridge L0667.</b>						
Route:	<b>IS 64</b>	Federal	<b>1,907</b>	State :	<b>212</b>	Local :	<b>0</b>	
Job No.:	<b>6I3502</b>	Anticipated Federal Funds : <b>NHPP</b>				<b>4</b>	<b>4</b>	<b>2,115</b>
							<b>Future Cost : 15,001 - 25,000</b>	
County:	<b>ST. LOUIS CITY</b>	<b>Scoping to modify interchange configuration at I-64 and Grand Boulevard. Project involves bridges A0549 and A3740.</b>						
Route:	<b>IS 64</b>	Federal	<b>183</b>	State :	<b>20</b>	Local :	<b>0</b>	
Job No.:	<b>6I3503</b>	Anticipated Federal Funds : <b>NHPP</b>				<b>4</b>	<b>2</b>	<b>201</b>
							<b>Future Cost : 10,001 - 15,000</b>	
County:	<b>ST. LOUIS CITY</b>	<b>Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue.</b>						
Route:	<b>IS 64</b>	Federal	<b>660</b>	State :	<b>73</b>	Local :	<b>0</b>	
Job No.:	<b>6I3585</b>	Anticipated Federal Funds : <b>NHPP</b>				<b>910</b>	<b>732</b>	<b>1</b>
							<b>Future Cost : 0</b>	
County:	<b>ST. LOUIS CITY</b>	<b>Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.</b>						
Route:	<b>IS 64</b>	Federal	<b>1,263</b>	State :	<b>140</b>	Local :	<b>0</b>	
Job No.:	<b>6I3574</b>	Anticipated Federal Funds : <b>NHPP</b>				<b>3</b>	<b>3</b>	<b>1,400</b>
							<b>Future Cost : 25,001 - 50,000</b>	
County:	<b>ST. LOUIS CITY</b>	<b>Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.</b>						
Route:	<b>RP PAPIN ST E TO IS64E</b>	Federal	<b>114</b>	State :	<b>28</b>	Local :	<b>0</b>	
Job No.:	<b>6I3502B</b>	Anticipated Federal Funds : <b>NHPP</b>				<b>3</b>	<b>2</b>	<b>140</b>
							<b>Future Cost : 2,001 - 5,000</b>	
County:	<b>ST. LOUIS CITY</b>	<b>Completion of bridge inspection checklist at various locations in St. Louis City.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	
Job No.:	<b>6P3588</b>	Anticipated Federal Funds : <b>AC-STBG</b>				<b>100</b>	<b>50</b>	<b>50</b>
							<b>Future Cost : 0</b>	
County:	<b>VARIOUS</b>	<b>Scoping for future projects on various routes in the St. Louis District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	
Job No.:	<b>6P3598</b>	Anticipated Federal Funds : <b>AC-STBG</b>				<b>200</b>	<b>1</b>	<b>1</b>
							<b>Future Cost : 0</b>	
County:	<b>VARIOUS</b>	<b>Scoping for signage improvements on various routes throughout the St. Louis District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	
Job No.:	<b>6I3352</b>	Anticipated Federal Funds : <b>AC-STBG</b>				<b>104</b>	<b>1</b>	<b>1</b>
							<b>Future Cost : 1 - 300</b>	

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>VARIOUS</b>	<b>Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>30</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>10</b>
Job No.:	<b>6P3593</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>		
County:	<b>VARIOUS</b>	<b>Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>60</b>	State :	<b>15</b>	Local :	<b>0</b>	<b>10</b>
Job No.:	<b>6P3594</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>		
County:	<b>VARIOUS</b>	<b>Surveying to sell excess right of way parcels in St. Louis District.</b>						
Route:	<b>VARIOUS</b>	Federal	<b>0</b>	State :	<b>400</b>	Local :	<b>0</b>	<b>652</b>
Job No.:	<b>6S3409</b>	Anticipated Federal Funds : <b>STATE</b>				Future Cost : <b>0</b>		
County:	<b>VARIOUS</b>	<b>Scoping for on-call utility permit inspections at various locations in the St. Louis District.</b>						
Route:	<b>VARIOUS</b>	Federal	<b>0</b>	State :	<b>101</b>	Local :	<b>0</b>	<b>300</b>
Job No.:	<b>6S3601</b>	Anticipated Federal Funds : <b>STATE</b>				Future Cost : <b>0</b>		
County:	<b>VARIOUS</b>	<b>Scoping for consultant utility subsurface engineering.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>120</b>	State :	<b>30</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>SL0006</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>		
County:	<b>VARIOUS</b>	<b>Scoping for future project estimates in the St. Louis District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>120</b>	State :	<b>30</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>SL0007</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>		
County:	<b>VARIOUS</b>	<b>Surveying to convey roadway right of way for change in route status in St. Louis District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>200</b>	State :	<b>50</b>	Local :	<b>0</b>	<b>150</b>
Job No.:	<b>SL0008</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>		
County:	<b>VARIOUS</b>	<b>Scoping for utility coordination at various locations in the St. Louis District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>280</b>	State :	<b>70</b>	Local :	<b>0</b>	<b>150</b>
Job No.:	<b>SL0009</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>		

## 2023 - 2027 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
Prior	7/2022	7/2023
Prog	6/2023	6/2027
150	250	0

County:	<b>VARIOUS</b>	<b>On-call survey to sell excess right of way parcels at various locations in the St. Louis District.</b>					
Route:	<b>VARIOUS</b>	Adv. CN	<b>200</b>	State :	<b>50</b>	Local :	<b>0</b>
Job No.:	<b>SL0010</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>0</b>		

# 2023 - 2027 Scoping and Design Projects

ST. LOUIS

Project Count : 57

	2023	2024	2025	2026	2027
State:	1,399	1,412	425	326	37
AC State:	1,727	1,791	129	65	0
Local:	0	0	0	0	0
<b>Sub total:</b>	<b>3,126</b>	<b>3,203</b>	<b>554</b>	<b>391</b>	<b>37</b>

Federal

<b>Sub-total Federal:</b>	6,796	4,670	2,804	2,249	147
<b>Grand Total:</b>	<b>9,922</b>	<b>7,873</b>	<b>3,358</b>	<b>2,640</b>	<b>184</b>

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>BARRY</b>	<b>Scoping for bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.</b>								
Route:	<b>MO 86</b>	Federal	<b>164</b>	State :	<b>41</b>	Local :	<b>0</b>	<b>0</b>	<b>100</b>	<b>105</b>
Job No.:	<b>SR0120</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>BARRY</b>	<b>Scoping for bridge improvement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.</b>								
Route:	<b>MO 97</b>	Federal	<b>56</b>	State :	<b>14</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>50</b>
Job No.:	<b>SR0133</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>BARRY</b>	<b>Scoping for capital and safety improvements from Monett to Marionville and on Rte. 37 from Monett to the Arkansas State line.</b>								
Route:	<b>US 60</b>	Adv. CN	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>3,284</b>	<b>20</b>	<b>60</b>
Job No.:	<b>7P0730</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>&gt; 100,000</b>				
County:	<b>BARTON</b>	<b>Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.</b>								
Route:	<b>IS 49</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>30</b>	<b>10</b>	<b>10</b>
Job No.:	<b>7I3426</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>BARTON</b>	<b>Scoping for bridge improvement 4.8 miles west of I-49. Project involves bridge P0343.</b>								
Route:	<b>RT V</b>	Federal	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>20</b>	<b>20</b>	<b>20</b>
Job No.:	<b>SR0001</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>BARTON</b>	<b>Scoping for intersection, operational and safety improvements from Rte. T to Rtes. MM and FF in Dade County.</b>								
Route:	<b>US 160</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>7P3540</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>BATES</b>	<b>Scoping for capital improvements on Fort Scott Street from Fran Avenue to Loop 49 (Orange Street) in Butler. Project involves bridge RB00701.</b>								
Route:	<b>MO 52</b>	Adv. CN	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>10</b>	<b>10</b>	<b>30</b>
Job No.:	<b>7P3538</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>BATES</b>	<b>Scoping for bridge improvement over I-49 near Passaic. Project involves bridge A2156.</b>								
Route:	<b>RT D</b>	Adv. CN	<b>56</b>	State :	<b>14</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>50</b>
Job No.:	<b>SR0134</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>BENTON</b>	<b>Scoping for culvert replacements over Archer Creek and Big Buffalo Creek. Project involves culvert N0614.</b>								
Route:	<b>RT WW</b>	Federal	<b>0</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
Job No.:	<b>SR0147</b>	Anticipated Federal Funds : <b>STATE</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>BENTON</b>	<b>Scoping for capital and operational improvements from Warsaw to Buffalo.</b>								
Route:	<b>US 65</b>	Adv. CN	<b>72</b>	State :	<b>18</b>	Local :	<b>0</b>	<b>20</b>	<b>30</b>	<b>60</b>
Job No.:	<b>8P2361</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>CASS</b>	<b>Scoping for safety improvements from Rte. B in Creighton to County Road NW-351.</b>								
Route:	<b>MO 7</b>	Federal	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>88</b>	<b>2</b>	<b>0</b>
Job No.:	<b>7P3313</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>CEDAR</b>	<b>Scoping for bridge improvements over Cedar Creek, on Rte. 97 over Horse Creek and on Rte. H over Monegaw Creek in St. Clair County. Project involves bridges X0190, S0979 and T0467.</b>								
Route:	<b>MO 39</b>	Federal	<b>96</b>	State :	<b>24</b>	Local :	<b>0</b>	<b>200</b>	<b>100</b>	<b>20</b>
Job No.:	<b>7P3474</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>CEDAR</b>	<b>Scoping for bridge improvement over Cedar Creek. Project involves bridge S0026.</b>								
Route:	<b>RT B</b>	Federal	<b>56</b>	State :	<b>14</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>50</b>
Job No.:	<b>SR0135</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>CHRISTIAN</b>	<b>Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction.</b>								
Route:	<b>MO 13</b>	Federal	<b>90</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>18</b>	<b>20</b>	<b>80</b>
Job No.:	<b>8P3142</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>CHRISTIAN</b>	<b>Scoping for pavement improvements from 0.4 mile north of the Finley River to Table Rock Lake in Kimberling City.</b>								
Route:	<b>MO 13</b>	Adv. CN	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>20</b>
Job No.:	<b>SR0129</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>CHRISTIAN</b>	<b>Scoping for safety and capital improvements from Rte. EE in Ozark to the Arkansas State line.</b>								
Route:	<b>US 65</b>	Federal	<b>180</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>50</b>	<b>50</b>	<b>150</b>
Job No.:	<b>7P3427</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>25,001 - 50,000</b>				

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>CHRISTIAN</b>	<b>Scoping to add interchange at Rtes. A and BB near Saddlebrooke.</b>						
Route:	<b>US 65</b>	Federal	<b>400</b>	State :	<b>100</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>SR0123</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>		
County:	<b>GREENE</b>	<b>Scoping for bridge replacement over the Sac River. Project involves bridge K0646.</b>						
Route:	<b>RT F</b>	Adv. CN	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>SR0083</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>GREENE</b>	<b>Scoping for bridge improvement over Branch of Sac River between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468.</b>						
Route:	<b>US 160</b>	Federal	<b>10</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>SR0136</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>		
County:	<b>HENRY</b>	<b>Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.</b>						
Route:	<b>MO 13</b>	Federal	<b>8</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>193</b>
Job No.:	<b>4P1117</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>		
County:	<b>HENRY</b>	<b>Scoping for safety and capital improvements on Ohio Street from Pawnee Street in Clinton to Rte. 65 in Warsaw.</b>						
Route:	<b>MO 7</b>	Adv. CN	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>20</b>
Job No.:	<b>7P3429</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>25,001 - 50,000</b>		
County:	<b>HENRY</b>	<b>Scoping for bridge preventive maintenance on southbound bridge over Fields Creek west of Clinton. Project involves bridge A5359.</b>						
Route:	<b>MO 7</b>	Adv. CN	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>2</b>
Job No.:	<b>7P3520</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>1 - 300</b>		
County:	<b>HENRY</b>	<b>Scoping for bridge improvement over East Fork Tebo Creek south of Windsor. Project involves bridge T0411.</b>						
Route:	<b>RT Y</b>	Adv. CN	<b>56</b>	State :	<b>14</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>SR0047</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>301 - 1,000</b>		
County:	<b>JASPER</b>	<b>Scoping for roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.</b>						
Route:	<b>IS 44</b>	Federal	<b>72</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>175</b>
Job No.:	<b>7P0797M</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>		

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>JASPER</b>	<b>Scoping for interchange improvements at Rte. 171 in Carthage.</b>								
Route:	<b>IS 49</b>	Adv. CN	<b>72</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>20</b>	<b>20</b>	<b>60</b>
Job No.:	<b>7I0797C</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>&gt; 100,000</b>				
County:	<b>JASPER</b>	<b>Scoping for intersection improvements at Madison Street and Rte. 171 (MacArthur Boulevard) in Webb City.</b>								
Route:	<b>LP 49</b>	Federal	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>213</b>	<b>20</b>	<b>60</b>
Job No.:	<b>7P0752</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>JASPER</b>	<b>Joplin Metropolitan Area corridor study to evaluate safety, operational and economic benefits of interstate designation of Rte. 249 and new roadway corridor west of Joplin.</b>								
Route:	<b>MO 171</b>	Federal	<b>800</b>	State :	<b>200</b>	Local :	<b>0</b>	<b>0</b>	<b>400</b>	<b>600</b>
Job No.:	<b>SR0082</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>&gt; 100,000</b>				
County:	<b>JASPER</b>	<b>Scoping for capital improvements and intersection improvements from the Kansas State line to Fir Road in Carl Junction. Project involves bridge A8444.</b>								
Route:	<b>MO 171</b>	Adv. CN	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>10</b>	<b>10</b>	<b>30</b>
Job No.:	<b>7P3539</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>JASPER</b>	<b>Scoping for intersection improvements at Schifferdecker Avenue in Joplin.</b>								
Route:	<b>RT P</b>	Adv. CN	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>20</b>	<b>20</b>	<b>20</b>
Job No.:	<b>SR0007</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>LAWRENCE</b>	<b>Scoping for bridge replacement over Missouri and Northern Arkansas railroad. Project involves bridge K0947.</b>								
Route:	<b>RT H</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>0</b>	<b>5</b>	<b>15</b>
Job No.:	<b>SR0084</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>LAWRENCE</b>	<b>Scoping for roadway improvements west of Marionville to County Road 194.</b>								
Route:	<b>US 60</b>	Adv. CN	<b>48</b>	State :	<b>12</b>	Local :	<b>0</b>	<b>1,007</b>	<b>15</b>	<b>45</b>
Job No.:	<b>8P0687</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>50,001 - 75,000</b>				
County:	<b>NEWTON</b>	<b>Scoping for safety improvements from the Oklahoma State line to Rte. 360 in Greene County and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway.</b>								
Route:	<b>IS 44</b>	Federal	<b>36</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>170</b>	<b>10</b>	<b>30</b>
Job No.:	<b>7I3286</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>10,001 - 15,000</b>				

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>NEWTON</b>	<b>Scoping for capital and operational improvements from the Oklahoma State line in Joplin to the I-49 north junction in Fidelity.</b>								
Route:	<b>IS 44</b>	Adv. CN	<b>36</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>10</b>	<b>10</b>	<b>30</b>
Job No.:	<b>7I3541</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>50,001 - 75,000</b>				
County:	<b>NEWTON</b>	<b>Scoping for pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie.</b>								
Route:	<b>IS 44</b>	Adv. CN	<b>9</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>0</b>	<b>2</b>	<b>8</b>
Job No.:	<b>SR0128</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>NEWTON</b>	<b>Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.</b>								
Route:	<b>MO 43</b>	Federal	<b>3</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>18</b>	<b>2</b>	<b>2</b>
Job No.:	<b>7S3045</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>POLK</b>	<b>Scoping for northbound bridge improvements over Brush Creek in Humansville. Project involves bridge A0063.</b>								
Route:	<b>MO 13</b>	Federal	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>0</b>	<b>10</b>	<b>30</b>
Job No.:	<b>SR0049</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>POLK</b>	<b>Scoping for bridge improvement over Saddler Branch west of Humansville. Project involves bridge A1878.</b>								
Route:	<b>RT N</b>	Federal	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>0</b>	<b>10</b>	<b>30</b>
Job No.:	<b>SR0138</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>STONE</b>	<b>Scoping for safety improvements from Rte. 76 to Rte. 65.</b>								
Route:	<b>MO 265</b>	Federal	<b>9</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>88</b>	<b>2</b>	<b>8</b>
Job No.:	<b>7S3314</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>STONE</b>	<b>Scoping for capital improvements and intersection improvements from Rte. 13 in Branson West to Rte. 376 in Branson.</b>								
Route:	<b>MO 76</b>	Federal	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>180</b>	<b>10</b>	<b>30</b>
Job No.:	<b>8P2360</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>STONE</b>	<b>Scoping for intersection improvements at Indian Point Road. Scoping and design by Silver Dollar City.</b>								
Route:	<b>MO 76</b>	Federal	<b>20</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>15</b>	<b>15</b>	<b>10</b>
Job No.:	<b>8P2360B</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>TANEY</b>	<b>Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.</b>								
Route:	<b>RT F</b>	Federal	<b>5</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>88</b>	<b>2</b>	<b>4</b>
Job No.:	<b>7P3315</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>TANEY</b>	<b>Scoping to add interchange at Rte. 86.</b>								
Route:	<b>US 65</b>	Federal	<b>400</b>	State :	<b>100</b>	Local :	<b>0</b>	<b>0</b>	<b>100</b>	<b>400</b>
Job No.:	<b>SR0124</b>	Anticipated Federal Funds : <b>NHFP</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>VARIOUS</b>	<b>Surveying to sell excess right of way in the rural Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>0</b>	State :	<b>100</b>	Local :	<b>0</b>	<b>130</b>	<b>20</b>	<b>80</b>
Job No.:	<b>7P3028</b>	Anticipated Federal Funds : <b>STATE</b>				Future Cost : <b>0</b>				
County:	<b>VARIOUS</b>	<b>Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>40</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>262</b>	<b>50</b>	<b>0</b>
Job No.:	<b>7P3101</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for pavement improvements on major routes at various locations in the rural Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>40</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>328</b>	<b>50</b>	<b>0</b>
Job No.:	<b>7P3104</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for bridge preventive maintenance at various locations in the rural Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>13</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>197</b>	<b>4</b>	<b>12</b>
Job No.:	<b>7P3105</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for bridge improvements at various locations in the rural Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>240</b>	State :	<b>60</b>	Local :	<b>0</b>	<b>2,541</b>	<b>300</b>	<b>0</b>
Job No.:	<b>7P3107</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for safety improvements at various locations in the rural Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>45</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>738</b>	<b>50</b>	<b>0</b>
Job No.:	<b>7P3108</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>2,001 - 5,000</b>				

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>VARIOUS</b>	<b>Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>120</b>	<b>50</b>	<b>50</b>
Job No.:	<b>7P3372</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>160</b>	State :	<b>40</b>	Local :	<b>0</b>	<b>50</b>	<b>50</b>	<b>150</b>
Job No.:	<b>7S3543</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>VERNON</b>	<b>Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.</b>								
Route:	<b>IS 49</b>	Federal	<b>36</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>14</b>	<b>10</b>	<b>30</b>
Job No.:	<b>7I3371</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>VERNON</b>	<b>Scoping for bridge improvement over Birch Creek in Nevada. Project involves bridge A1448.</b>								
Route:	<b>RT BB</b>	Federal	<b>56</b>	State :	<b>14</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>50</b>
Job No.:	<b>SR0139</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>VERNON</b>	<b>Scoping for bridge improvement over McCarty Creek. Project involves bridge T0685.</b>								
Route:	<b>RT E</b>	Federal	<b>56</b>	State :	<b>14</b>	Local :	<b>0</b>	<b>0</b>	<b>20</b>	<b>50</b>
Job No.:	<b>SR0140</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>VERNON</b>	<b>Scoping for safety improvements from I-49 to Rte. 13.</b>								
Route:	<b>US 54</b>	Federal	<b>2</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>88</b>	<b>2</b>	<b>0</b>
Job No.:	<b>7P3316</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>WEBSTER</b>	<b>Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County.</b>								
Route:	<b>US 60</b>	Adv. CN	<b>160</b>	State :	<b>40</b>	Local :	<b>0</b>	<b>60</b>	<b>50</b>	<b>150</b>
Job No.:	<b>7P3425</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>&gt; 100,000</b>				
County:	<b>WEBSTER</b>	<b>Scoping for intersection improvements at various locations from Rte. A to Oak Lawn Road in Seymour.</b>								
Route:	<b>US 60</b>	Federal	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>20</b>	<b>20</b>	<b>60</b>
Job No.:	<b>7P3425B</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>				

# 2023 - 2027 Scoping and Design Projects

SOUTHWEST

Project Count : 56

	2023	2024	2025	2026	2027
State:	397	253	228	146	63
AC State:	263	255	197	181	6
Local:	0	0	0	0	0
<b>Sub total:</b>	<b>660</b>	<b>508</b>	<b>425</b>	<b>327</b>	<b>69</b>

Federal

<b>Sub-total Federal:</b>	1,320	763	711	398	180
<b>Grand Total:</b>	1,980	1,271	1,136	725	249

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>CHRISTIAN</b>	<b>Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark.</b>								
Route:	<b>MO 14</b>	Adv. CN	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>243</b>	<b>50</b>	<b>50</b>
Job No.:	<b>8P0583</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>10,001 - 15,000</b>				
County:	<b>CHRISTIAN</b>	<b>Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.</b>								
Route:	<b>MO 14</b>	Federal	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>1,173</b>	<b>10</b>	<b>30</b>
Job No.:	<b>8P0588</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>CHRISTIAN</b>	<b>Scoping for westbound operational improvements from Third Street to Rte. NN in Ozark. Project involves bridge A1002.</b>								
Route:	<b>MO 14</b>	Adv. CN	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>10</b>	<b>10</b>	<b>30</b>
Job No.:	<b>8P3249</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>CHRISTIAN</b>	<b>Scoping for capacity and safety improvements from Main Street in Nixa to Rte. 65, on Rte. J from Rte. 65 to Rte. NN and on Rte. NN from Rte. J to Pheasant Road in Ozark.</b>								
Route:	<b>RT CC</b>	Federal	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>114</b>	<b>10</b>	<b>30</b>
Job No.:	<b>8S0736</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>CHRISTIAN</b>	<b>Scoping for capital improvements from Fremont Road to 22nd Street in Ozark.</b>								
Route:	<b>RT CC</b>	Adv. CN	<b>160</b>	State :	<b>40</b>	Local :	<b>0</b>	<b>100</b>	<b>50</b>	<b>150</b>
Job No.:	<b>8S0736D</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>CHRISTIAN</b>	<b>Scoping for capital improvements from Rte. 160 to Main Street in Nixa.</b>								
Route:	<b>RT CC</b>	Adv. CN	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>10</b>	<b>10</b>	<b>30</b>
Job No.:	<b>8S0736G</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>GREENE</b>	<b>Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.</b>								
Route:	<b>IS 44</b>	Federal	<b>450</b>	State :	<b>50</b>	Local :	<b>0</b>	<b>390</b>	<b>100</b>	<b>400</b>
Job No.:	<b>8I3044</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>&gt; 100,000</b>				
County:	<b>GREENE</b>	<b>Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125.</b>								
Route:	<b>IS 44</b>	Federal	<b>4</b>	State :	<b>0</b>	Local :	<b>0</b>	<b>79</b>	<b>2</b>	<b>2</b>
Job No.:	<b>8I3134</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>2,001 - 5,000</b>				

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>GREENE</b>	<b>Scoping for roadway improvements on Kansas Expressway from Radio Lane to I-44.</b>						
Route:	<b>MO 13</b>	Federal	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	
Job No.:	<b>8P3252</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>		
County:	<b>GREENE</b>	<b>Scoping for capital improvements on Kansas Expressway from Bennett Street to Rte. 60 (James River Freeway) in Springfield.</b>						
Route:	<b>MO 13</b>	Federal	<b>600</b>	State :	<b>150</b>	Local :	<b>0</b>	
Job No.:	<b>8S3195</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>		
County:	<b>GREENE</b>	<b>Scoping for safety and operational improvements on Kansas Expressway from south of Evergreen Street to Bennett Street.</b>						
Route:	<b>MO 13</b>	Federal	<b>600</b>	State :	<b>150</b>	Local :	<b>0</b>	
Job No.:	<b>8S3253</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>10,001 - 15,000</b>		
County:	<b>GREENE</b>	<b>Scoping for safety improvements from 0.3 mile north of Richland Road to Radio Lane in Springfield.</b>						
Route:	<b>MO 13</b>	Federal	<b>144</b>	State :	<b>16</b>	Local :	<b>0</b>	
Job No.:	<b>SU0125</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>GREENE</b>	<b>Scoping for roadway and operational improvements on West Sunshine Street from Rte. 360 (James River Freeway) in Springfield to Rte. 174 in Republic.</b>						
Route:	<b>MO 413</b>	Federal	<b>160</b>	State :	<b>40</b>	Local :	<b>0</b>	
Job No.:	<b>8S3159</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>		
County:	<b>GREENE</b>	<b>Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.</b>						
Route:	<b>MO 744</b>	Federal	<b>36</b>	State :	<b>4</b>	Local :	<b>0</b>	
Job No.:	<b>8S3145</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>1,001 - 2,000</b>		
County:	<b>GREENE</b>	<b>Scoping for intersection and safety improvements from Rte. 160 in Willard to Rte. 266, on Rte. 266 from Rte. AB to Rte. B and on Rte. B from Rte. 266 to I-44 near Republic.</b>						
Route:	<b>RT AB</b>	Adv. CN	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	
Job No.:	<b>8S3250</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>		
County:	<b>GREENE</b>	<b>Scoping for corridor improvements from Rte. M to County Road 194 in Battlefield.</b>						
Route:	<b>RT FF</b>	Adv. CN	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	
Job No.:	<b>SU0004</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>10,001 - 15,000</b>		

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>GREENE</b>	<b>Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic.</b>								
Route:	<b>RT MM</b>	Adv. CN	<b>1,440</b>	State :	<b>360</b>	Local :	<b>0</b>	<b>2,447</b>	<b>1,200</b>	<b>600</b>
Job No.:	<b>8S0836</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>50,001 - 75,000</b>				
County:	<b>GREENE</b>	<b>Scoping for roadway improvements from Rte. 360 to County Road 160 in Republic.</b>								
Route:	<b>RT MM</b>	Federal	<b>240</b>	State :	<b>60</b>	Local :	<b>0</b>	<b>0</b>	<b>100</b>	<b>200</b>
Job No.:	<b>8S0836E</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>GREENE</b>	<b>Scoping for interchange and ramp improvements at I-44 near Republic.</b>								
Route:	<b>RT MM</b>	Federal	<b>720</b>	State :	<b>180</b>	Local :	<b>0</b>	<b>0</b>	<b>500</b>	<b>400</b>
Job No.:	<b>SU0043</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>10,001 - 15,000</b>				
County:	<b>GREENE</b>	<b>Scoping for capacity improvements from Rte. 360 (James River Freeway) to County Road 160 in Republic.</b>								
Route:	<b>RT MM</b>	Adv. CN	<b>280</b>	State :	<b>70</b>	Local :	<b>0</b>	<b>0</b>	<b>100</b>	<b>250</b>
Job No.:	<b>SU0126</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>GREENE</b>	<b>Scoping to extend Wilson's Creek Boulevard from Rte. M (Republic Road) to Rte. 60.</b>								
Route:	<b>RT ZZ</b>	Adv. CN	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>20</b>	<b>20</b>	<b>60</b>
Job No.:	<b>8S0836C</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>GREENE</b>	<b>Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.</b>								
Route:	<b>US 160</b>	Federal	<b>5</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>12</b>	<b>2</b>	<b>4</b>
Job No.:	<b>8P3033</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>25,001 - 50,000</b>				
County:	<b>GREENE</b>	<b>Scoping for roadway improvements from County Road 194 to West Avenue in Republic.</b>								
Route:	<b>US 60</b>	Federal	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>70</b>	<b>5</b>	<b>15</b>
Job No.:	<b>8P0865</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>GREENE</b>	<b>Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 13 (Kansas Expressway) in Springfield.</b>								
Route:	<b>US 60</b>	Federal	<b>120</b>	State :	<b>30</b>	Local :	<b>0</b>	<b>362</b>	<b>50</b>	<b>100</b>
Job No.:	<b>8P3032</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>50,001 - 75,000</b>				

# 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>GREENE</b>	<b>Scoping to extend Ozarks Traffic ITS from Rte. 65 in Springfield to east of Rte. VV in Rogersville.</b>								
Route:	<b>US 60</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>5</b>	<b>5</b>	<b>15</b>
Job No.:	<b>8P3251</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>GREENE</b>	<b>Scoping for interchange improvements at Rte. 13 (Kansas Expressway) in Springfield.</b>								
Route:	<b>US 60</b>	Federal	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>
Job No.:	<b>SU0005</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>GREENE</b>	<b>Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.</b>								
Route:	<b>US 65</b>	Federal	<b>13</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>104</b>	<b>4</b>	<b>12</b>
Job No.:	<b>8P3103</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>GREENE</b>	<b>Scoping for interchange and bridge improvements at Rte. 744 (Kearney Street) in Springfield. Project involves twin bridges A1648.</b>								
Route:	<b>US 65</b>	Federal	<b>64</b>	State :	<b>16</b>	Local :	<b>0</b>	<b>20</b>	<b>20</b>	<b>60</b>
Job No.:	<b>8P3220</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>15,001 - 25,000</b>				
County:	<b>GREENE</b>	<b>Scoping for interchange operational improvements at Rte. 60 (James River Freeway) in Springfield.</b>								
Route:	<b>US 65</b>	Federal	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>
Job No.:	<b>SU0006</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>5,001 - 10,000</b>				
County:	<b>VARIOUS</b>	<b>Surveying to sell excess right of way in the urban Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>0</b>	State :	<b>75</b>	Local :	<b>0</b>	<b>110</b>	<b>15</b>	<b>60</b>
Job No.:	<b>8P3027</b>	Anticipated Federal Funds : <b>STATE</b>				Future Cost : <b>0</b>				
County:	<b>VARIOUS</b>	<b>Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>13</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>56</b>	<b>4</b>	<b>12</b>
Job No.:	<b>8P3065</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>1,001 - 2,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for bridge improvements at various locations in the urban Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>40</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>496</b>	<b>50</b>	<b>0</b>
Job No.:	<b>8P3067</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>2,001 - 5,000</b>				

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior	7/2022	7/2023		
						Prog	6/2023	6/2027		
County:	<b>VARIOUS</b>	<b>Scoping for bridge preventive maintenance at various locations in the urban Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>13</b>	State :	<b>3</b>	Local :	<b>0</b>	<b>28</b>	<b>4</b>	<b>12</b>
Job No.:	<b>8P3068</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>301 - 1,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for safety improvements at various locations in the urban Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>54</b>	State :	<b>6</b>	Local :	<b>0</b>	<b>499</b>	<b>60</b>	<b>0</b>
Job No.:	<b>8P3069</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for pavement improvements on major routes in the urban Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>40</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>242</b>	<b>50</b>	<b>0</b>
Job No.:	<b>8P3099</b>	Anticipated Federal Funds : <b>NHPP</b>				Future Cost : <b>10,001 - 15,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.</b>								
Route:	<b>VARIOUS</b>	Federal	<b>40</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>208</b>	<b>50</b>	<b>0</b>
Job No.:	<b>8S3066</b>	Anticipated Federal Funds : <b>STBG</b>				Future Cost : <b>2,001 - 5,000</b>				
County:	<b>VARIOUS</b>	<b>Scoping for ITS improvements at various locations in the urban Southwest District.</b>								
Route:	<b>VARIOUS</b>	Adv. CN	<b>40</b>	State :	<b>10</b>	Local :	<b>0</b>	<b>50</b>	<b>50</b>	<b>0</b>
Job No.:	<b>SU0009</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>2,001 - 5,000</b>				

# 2023 - 2027 Scoping and Design Projects

SOUTHWEST

Project Count : 37

	2023	2024	2025	2026	2027
State:	620	304	246	196	97
AC State:	1,244	404	284	284	40
Local:	0	0	0	0	0
<b>Sub total:</b>	<b>1,864</b>	<b>708</b>	<b>530</b>	<b>480</b>	<b>137</b>

Federal

<b>Sub-total Federal:</b>	1,287	833	729	527	298
<b>Grand Total:</b>	<b>3,151</b>	<b>1,541</b>	<b>1,259</b>	<b>1,007</b>	<b>435</b>

# 2023 - 2027 Scoping and Design Projects

SOUTHWEST

Project Count : 93

	2023	2024	2025	2026	2027
State:	1,017	557	474	342	160
AC State:	1,507	659	481	465	46
Local:	0	0	0	0	0
<b>Sub total:</b>	<b>2,524</b>	<b>1,216</b>	<b>955</b>	<b>807</b>	<b>206</b>

Federal

<b>Sub-total Federal:</b>	2,607	1,596	1,440	925	478
<b>Grand Total:</b>	5,131	2,812	2,395	1,732	684

## 2023 - 2027 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
							Prior	7/2022	7/2023	
							Prog	6/2023	6/2027	
County:	<b>BUTLER</b>	<b>Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.</b>								
Route:	<b>US 67</b>	Federal	<b>1,600</b>	State :	<b>400</b>	Local :	<b>0</b>	<b>650</b>	<b>1,000</b>	<b>1,000</b>
Job No.:	<b>9P3661</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>50,001 - 75,000</b>			
County:	<b>CAPE GIRARDEAU</b>	<b>Scoping for capacity improvements from I-55 to Rte. 25.</b>								
Route:	<b>US 61</b>	Adv. CN	<b>16</b>	State :	<b>4</b>	Local :	<b>0</b>	<b>140</b>	<b>20</b>	<b>0</b>
Job No.:	<b>9P3450</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>5,001 - 10,000</b>			
County:	<b>CAPE GIRARDEAU</b>	<b>Scoping for intersection improvements at Shawnee Drive in Jackson.</b>								
Route:	<b>US 61</b>	Federal	<b>32</b>	State :	<b>8</b>	Local :	<b>0</b>	<b>85</b>	<b>20</b>	<b>20</b>
Job No.:	<b>9P3451</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>1,001 - 2,000</b>			
County:	<b>CAPE GIRARDEAU</b>	<b>Scoping for intersection configuration at Deerwood Drive.</b>								
Route:	<b>US 61</b>	Adv. CN	<b>19</b>	State :	<b>5</b>	Local :	<b>0</b>	<b>1</b>	<b>23</b>	<b>1</b>
Job No.:	<b>SE0048</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Future Cost : <b>301 - 1,000</b>			
County:	<b>CARTER</b>	<b>Scoping for safety improvements at Rte. 99, Rte. 19 north and south junctions and Rtes. A and V in Carter County.</b>								
Route:	<b>US 60</b>	Federal	<b>9</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>30</b>	<b>10</b>	<b>0</b>
Job No.:	<b>9P3656</b>	Anticipated Federal Funds : <b>SAFETY</b>					Future Cost : <b>5,001 - 10,000</b>			
County:	<b>DUNKLIN</b>	<b>Scoping to add lanes from Rte. AC to 0.2 mile east of Rte. Y.</b>								
Route:	<b>US 412</b>	Federal	<b>240</b>	State :	<b>60</b>	Local :	<b>0</b>	<b>205</b>	<b>300</b>	<b>0</b>
Job No.:	<b>0P2272</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>25,001 - 50,000</b>			
County:	<b>DUNKLIN</b>	<b>Scoping for bridge improvements over the St. Francis River. Project involves bridge H0927.</b>								
Route:	<b>US 62</b>	Federal	<b>800</b>	State :	<b>200</b>	Local :	<b>0</b>	<b>0</b>	<b>100</b>	<b>900</b>
Job No.:	<b>SE0155</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>10,001 - 15,000</b>			
County:	<b>HOWELL</b>	<b>Scoping for roadway improvements from the south intersection of Rte. 160 to Ramseur Road and on Rte. 160 from the intersection of Ramseur Road to the south intersection of Rte. 63.</b>								
Route:	<b>US 63</b>	Federal	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>0</b>	<b>50</b>	<b>50</b>
Job No.:	<b>SE0157</b>	Anticipated Federal Funds : <b>NHPP</b>					Future Cost : <b>301 - 1,000</b>			

## 2023 - 2027 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT  
BUDGETING (ENGINEERING)**

						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>IRON</b>	<b>Scoping for bicycle/pedestrian trail improvements on Rte. 21 from Odelia Street in Pilot Knob to Maple Street in Arcadia.</b>						
Route:	<b>MO 21</b>	Adv. CN	<b>195</b>	State :	<b>49</b>	Local :	<b>0</b>	<b>122</b>
Job No.:	<b>9P3863</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>2,001 - 5,000</b>			<b>122</b>
County:	<b>IRON</b>	<b>Scoping for safety improvements from Rte. Z to the south intersection of Rte. 21.</b>						
Route:	<b>MO 32</b>	Adv. CN	<b>4</b>	State :	<b>1</b>	Local :	<b>0</b>	<b>30</b>
Job No.:	<b>9P3447</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>301 - 1,000</b>			<b>5</b>
County:	<b>NEW MADRID</b>	<b>Scoping to convert to freeway from Rte. 61 to I-55.</b>						
Route:	<b>US 60</b>	Federal	<b>480</b>	State :	<b>120</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>SE0156</b>	Anticipated Federal Funds : <b>NHPP</b>			Future Cost : <b>5,001 - 10,000</b>			<b>300</b>
County:	<b>SHANNON</b>	<b>Scoping for bridge improvements over Current River. Project involves bridge G0804.</b>						
Route:	<b>MO 19</b>	Adv. CN	<b>600</b>	State :	<b>150</b>	Local :	<b>0</b>	<b>370</b>
Job No.:	<b>9P3305</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>5,001 - 10,000</b>			<b>750</b>
County:	<b>ST. FRANCOIS</b>	<b>Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line.</b>						
Route:	<b>US 67</b>	Federal	<b>18</b>	State :	<b>2</b>	Local :	<b>0</b>	<b>65</b>
Job No.:	<b>9P3653</b>	Anticipated Federal Funds : <b>SAFETY</b>			Future Cost : <b>15,001 - 25,000</b>			<b>20</b>
County:	<b>VARIOUS</b>	<b>Surveying to sell excess right of way parcels in Southeast District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>56</b>	State :	<b>14</b>	Local :	<b>0</b>	<b>350</b>
Job No.:	<b>9S3493</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>0</b>			<b>70</b>
County:	<b>VARIOUS</b>	<b>Scoping for wetlands mitigation in the Southeast District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>80</b>	State :	<b>20</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>SE0111</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>1,001 - 2,000</b>			<b>50</b>
County:	<b>VARIOUS</b>	<b>Surveying to sell excess right of way parcels in Southeast District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>113</b>	State :	<b>28</b>	Local :	<b>0</b>	<b>0</b>
Job No.:	<b>SE0153</b>	Anticipated Federal Funds : <b>AC-STBG</b>			Future Cost : <b>0</b>			<b>1</b>
								<b>140</b>

# 2023 - 2027 Scoping and Design Projects

SOUTHEAST

Project Count : 16

	2023	2024	2025	2026	2027
State:	565	382	74	60	0
AC State:	833	195	56	0	0
Local:	0	0	0	0	0
<b>Sub total:</b>	<b>1,398</b>	<b>577</b>	<b>130</b>	<b>60</b>	<b>0</b>

Federal

<b>Sub-total Federal:</b>	1,443	1,336	240	240	0
<b>Grand Total:</b>	2,841	1,913	370	300	0

## 2023 - 2027 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2022	7/2023
						Prog	6/2023	6/2027
County:	<b>VARIOUS</b>	<b>Traffic and safety study at various statewide locations.</b>						
Route:	<b>VARIOUS</b>	Federal	<b>90</b>	State :	<b>10</b>	Local :	<b>0</b>	
Job No.:	<b>0P2307</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>0</b>		
County:	<b>VARIOUS</b>	<b>Traffic and safety study at various statewide locations.</b>						
Route:	<b>VARIOUS</b>	Federal	<b>720</b>	State :	<b>80</b>	Local :	<b>0</b>	
Job No.:	<b>0P2307B</b>	Anticipated Federal Funds : <b>SAFETY</b>				Future Cost : <b>0</b>		
County:	<b>VARIOUS</b>	<b>Historic Preservation commitments to be completed at various statewide locations.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>177</b>	State :	<b>44</b>	Local :	<b>0</b>	
Job No.:	<b>ST0006</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>		
County:	<b>VARIOUS</b>	<b>DBE program work to be completed statewide.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>320</b>	State :	<b>80</b>	Local :	<b>0</b>	
Job No.:	<b>ST0007</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>		
County:	<b>VARIOUS</b>	<b>Special consultant bridge inspections required per FHWA directive. Inspections will be done on A1501E and A1501W in St. Louis City; A3292 and A4017 in St. Charles County; and A1700 in Pemiscot County.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>800</b>	State :	<b>200</b>	Local :	<b>0</b>	
Job No.:	<b>ST0008</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>		
County:	<b>VARIOUS</b>	<b>Statewide load rating project per FHWA directive. This project will focus on updating load ratings for routine bridges in Missouri, which number around 24,300.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>1,600</b>	State :	<b>400</b>	Local :	<b>0</b>	
Job No.:	<b>ST0009</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>		
County:	<b>VARIOUS</b>	<b>Statewide load rating project per FHWA directive. This project will focus on updating load ratings for larger bridges in Missouri, which number around 200.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>1,600</b>	State :	<b>400</b>	Local :	<b>0</b>	
Job No.:	<b>ST0010</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Future Cost : <b>0</b>		

# 2023 - 2027 Scoping and Design Projects

STATEWIDE

Project Count : 7

	2023	2024	2025	2026	2027
State:	1,029	185	0	0	0
AC State:	3,936	561	0	0	0
Local:	0	0	0	0	0
<b>Sub total:</b>	<b>4,965</b>	<b>746</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal

<b>Sub-total Federal:</b>	405	405	0	0	0
<b>Grand Total:</b>	5,370	1,151	0	0	0

# 2023 - 2027 Scoping and Design Projects

Project Count : 421

	2023	2024	2025	2026	2027
State:	6,594	4,174	1,363	1,016	218
AC State:	9,596	4,906	1,277	1,015	75
Local:	0	0	0	0	0
<b>Sub total:</b>	16,190	9,080	2,640	2,031	293

Federal

<b>Sub-total Federal:</b>	25,364	16,149	5,715	4,320	685
<b>Grand Total:</b>	41,554	25,229	8,355	6,351	978

**Section 4 – Highway and Bridge Construction Schedule**

## **2023 – 2027 Highway and Bridge Construction Schedule RSMo 21.795.2(3)**

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2022, and June 30, 2027. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

**Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.**

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

# 2023 - 2027 Highway and Bridge Construction Schedule

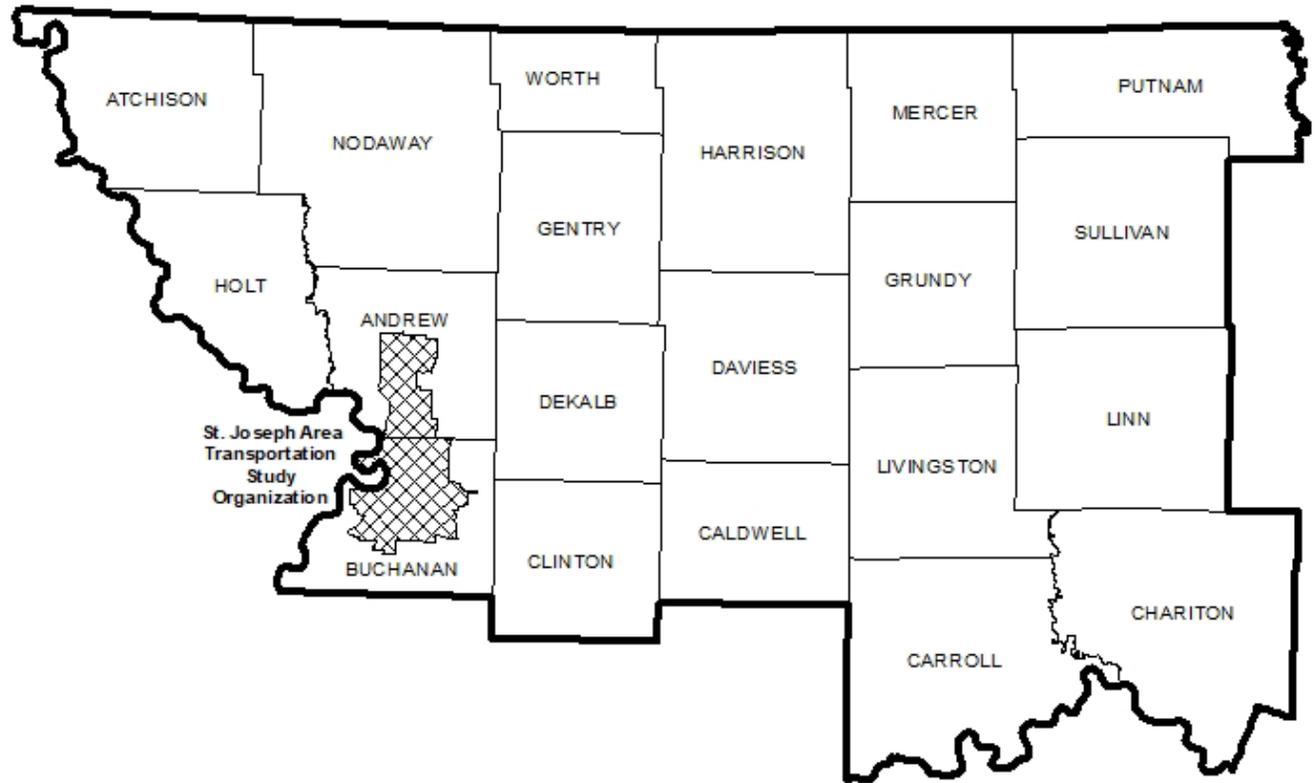
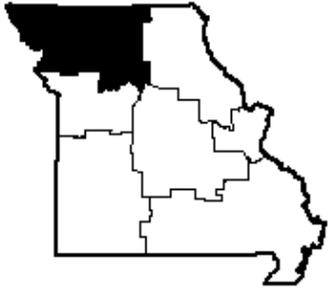
STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	9,919	296,310	26,702	24,602	209	466
<b>Total RW:</b>	20,019	55,440	31,989	16,299	20,003	0
<b>Total Construction:</b>	3,479	1,916,749	1,305,967	1,325,585	760,822	696,862
<b>Paybacks:</b>	743,352	69,945	80,531	76,672	53,201	53,051
<b>Sub-Total:</b>	766,850	2,042,134	1,418,487	1,418,556	834,026	749,913
<b>Total Engineering:</b>	123,257	270,812	175,950	151,514	86,632	56,805
<b>Grand Total:</b>	890,107	2,312,946	1,594,437	1,570,070	920,658	806,718

	2023	2024	2025	2026	2027
<b>State:</b>	501,714	320,897	312,700	189,452	187,238
<b>AC State:</b>	411,169	436,432	373,017	188,518	156,709
<b>Local:</b>	121,259	16,616	11,545	0	466
<b>Sub total:</b>	1,034,142	773,945	697,262	377,970	344,413

Project Count : 1,803

Federal

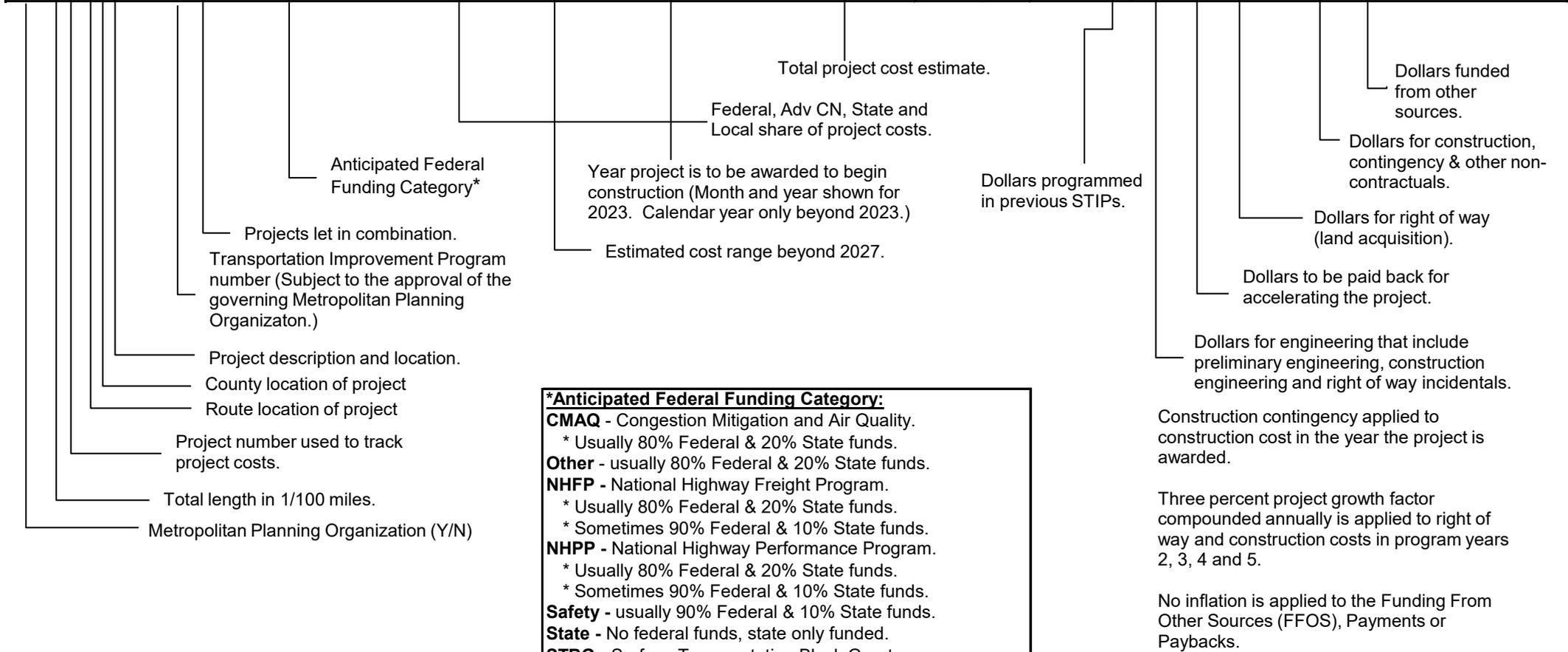
<b>Sub-total Federal:</b>	1,278,804	820,491	872,808	542,688	462,305
<b>Grand Total:</b>	2,312,946	1,594,436	1,570,070	920,658	806,718



**MoDOT's Northwest District**

# PROJECT DESCRIPTION KEY

<b>2023-2027 Highway and Bridge Construction Schedule</b>					<b>STATE FISCAL YEAR PROJECT BUDGETING</b>						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0



**\*Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.  
**Other** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant.  
 \* Usually 80% Federal & 20% State funds.

(All Costs in Thousands)

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ANDREW	<b>Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.</b>					Engineering	40	96	161	0	0	0
Route:	IS 29	Federal	2,275	State :	253	Local :	0	Estimated Total: 2,568					
Project No.	113262	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	0.05	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	ANDREW	<b>Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.</b>					Engineering	77	629	0	0	0	0
Route:	IS 29	Federal	8,551	State :	950	Local :	0	Estimated Total: 9,578					
Project No.	113268	Anticipated Federal Funds : NHPP					Award Date :	9/2022					
Length	14.05	Let With : 1P3406					Future Cost : 0						
MPO	Y	Tip No. : RR-2021-05					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	ANDREW	<b>Bridge rehabilitation on various bridges in Andrew, Buchanan, Caldwell, Carroll, Chariton, Clinton, Daviess, Gentry, Grundy, Harrison, Linn, Livingston, Mercer, Nodaway, Putnam and Sullivan Counties.</b>					Engineering	10	90	100	187	0	0
Route:	MO 48	Federal	1,999	State :	500	Local :	0	Estimated Total: 2,509					
Project No.	1S3413	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	1.84	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	ANDREW	<b>Pavement preservation treatment including Rte. 71, LP 29, Rte. E and Rte. C in Andrew County; Rte. 752, LP 29, Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ in Buchanan County; and Rte. VV in Clinton County.</b>					Engineering	60	171	0	0	0	0
Route:	US 59	Adv. CN	2,017	State :	504	Local :	0	Estimated Total: 2,581					
Project No.	1P3323	Anticipated Federal Funds : AC-STBG					Award Date :	7/2022					
Length	69.36	Let With : 1P3388					Future Cost : 0						
MPO	Y	Tip No. : RR-2021-01					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	ANDREW	<b>Pavement resurfacing from Rte. 71 to Price Street in Savannah and in the southbound lane from Price Street to Swenson Street and in the northbound lane from Price Street to I-29.</b>					Engineering	0	263	0	0	0	0
Route:	BU 71	Adv. CN	2,282	State :	570	Local :	0	Estimated Total: 2,852					
Project No.	NW0012	Anticipated Federal Funds : AC-STBG					Award Date :	1/2023					
Length	3.70	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ANDREW	<b>Bridge rehabilitation in Atchison, Andrew, Buchanan and Holt Counties. Project involves bridges R0274, A1782, A2280, A2582, N0811 and A1906.</b>					Engineering	0	60	65	254	0	0
Route:	RT B	Adv. CN	3,314	State :	829	Local :	0	Estimated Total: 4,143					
Project No.	NW0008	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	3,764	0	0
Length	0.36	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ANDREW	<b>Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.</b>					Engineering	0	10	20	60	97	0
Route:	RT B	Federal	1,300	State :	325	Local :	0	Estimated Total: 1,625					
Project No.	NW0047	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	1,438	0
Length	0.30	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ANDREW	<b>Bridge rehabilitation on various bridges in Andrew, Atchison, Daviess, DeKalb, Holt and Nodaway Counties.</b>					Engineering	9	42	138	0	0	0
Route:	RT DD	Federal	1,545	State :	386	Local :	0	Estimated Total: 1,940					
Project No.	1S3415	Anticipated Federal Funds : NHPP					Construction	0	0	1,751	0	0	0
Length	1.82	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ATCHISON	<b>Bridge replacement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.</b>					Engineering	0	60	69	0	0	0
Route:	MO 111	Federal	549	State :	137	Local :	0	Estimated Total: 686					
Project No.	NW0006	Anticipated Federal Funds : NHPP					Construction	0	0	552	0	0	0
Length	0.01	Let With : NW0005					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ATCHISON	<b>Pavement preservation treatment on routes in Andrew, Atchison, DeKalb, Gentry, Harrison, Holt, Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 71, 136, 169, 118, 146, 136, 46, EE, C and N.</b>					Engineering	77	381	0	0	0	0
Route:	US 136	Adv. CN	4,045	State :	1,011	Local :	0	Estimated Total: 5,133					
Project No.	1P3328	Anticipated Federal Funds : AC-STBG					Construction	0	4,675	0	0	0	0
Length	138.71	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ATCHISON</b>	<b>Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.</b>					Engineering	<b>1</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 136</b>	Federal	<b>37</b>	State :	<b>9</b>	Local :	<b>0</b>	Estimated Total: <b>47</b>					
Project No.	<b>1P3391</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2024</b>					
Length	<b>0.23</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>ATCHISON</b>	<b>Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.</b>					Engineering	<b>0</b>	<b>10</b>	<b>140</b>	<b>457</b>	<b>0</b>	<b>0</b>
Route:	<b>US 136</b>	Federal	<b>5,704</b>	State :	<b>1,426</b>	Local :	<b>0</b>	Estimated Total: <b>7,130</b>					
Project No.	<b>NW0021</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2024</b>					
Length	<b>23.70</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>ATCHISON</b>	<b>Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.</b>					Engineering	<b>0</b>	<b>5</b>	<b>10</b>	<b>30</b>	<b>50</b>	<b>172</b>
Route:	<b>US 275</b>	Federal	<b>2,275</b>	State :	<b>569</b>	Local :	<b>0</b>	Estimated Total: <b>2,844</b>					
Project No.	<b>NW0055</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2026</b>					
Length	<b>0.22</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>ATCHISON</b>	<b>Pavement resurfacing from Iowa State line to Rte. 111 near Rock Port.</b>					Engineering	<b>0</b>	<b>5</b>	<b>85</b>	<b>100</b>	<b>150</b>	<b>721</b>
Route:	<b>IS 29</b>	Federal	<b>10,492</b>	State :	<b>1,166</b>	Local :	<b>0</b>	Estimated Total: <b>11,658</b>					
Project No.	<b>NW0060</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2026</b>					
Length	<b>16.26</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>ATCHISON</b>	<b>Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.</b>					Engineering	<b>28</b>	<b>70</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 29</b>	Federal	<b>1,980</b>	State :	<b>220</b>	Local :	<b>0</b>	Estimated Total: <b>2,228</b>					
Project No.	<b>113280</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2024</b>					
Length	<b>0.03</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ATCHISON	Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.					Engineering	15	98	0	0	0	0
Route:	IS 29	Federal	1,241	State :	138	Local :	0	Estimated Total: 1,394					
Project No.	113436	Anticipated Federal Funds : NHPP					Award Date :	7/2022					
Length	16.27	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering	5	5	75	0	0	0
Route:	IS 29	Federal	999	State :	111	Local :	0	Estimated Total: 1,115					
Project No.	NW0018	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	107.78	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.					Engineering	0	150	129	0	0	0
Route:	MO 46	Federal	1,179	State :	295	Local :	0	Estimated Total: 1,474					
Project No.	NW0005	Anticipated Federal Funds : NHPP					Award Date :	2023					
Length	0.03	Let With : NW0006					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to Rte. 113 near Burlington Junction.					Engineering	0	5	15	108	0	0
Route:	MO 46	Adv. CN	1,396	State :	349	Local :	0	Estimated Total: 1,745					
Project No.	NW0041	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length	16.22	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.					Engineering	11	30	287	0	0	0
Route:	US 59	Adv. CN	3,466	State :	867	Local :	0	Estimated Total: 4,344					
Project No.	1S3326	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length	36.46	Let With : 1S3329					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BUCHANAN</b>	<b>Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.</b>					Engineering	0	5	30	168	0	0
Route:	<b>MO 116</b>	Adv. CN	<b>2,234</b>	State :	<b>558</b>	Local :	<b>0</b>	Estimated Total: <b>2,792</b>					
Project No.	<b>NW0035</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>2,589</b>	0	0
Length	<b>29.60</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUCHANAN</b>	<b>Pavement preservation treatments in Buchanan, DeKalb and Nodaway Counties. In Buchanan County Rtes. 36, 169 and 6; in DeKalb County Rte. 36 and in Nodaway County Rte. 136.</b>					Engineering	0	5	20	107	0	0
Route:	<b>US 169</b>	Federal	<b>1,394</b>	State :	<b>348</b>	Local :	<b>0</b>	Estimated Total: <b>1,742</b>					
Project No.	<b>NW0036</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>1,610</b>	0	0
Length	<b>24.92</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUCHANAN</b>	<b>Pavement resurfacing from Rte. FF to Clay County and Rte. U from west of Stockyards Expressway to end of state maintenance.</b>					Engineering	0	100	375	0	0	0
Route:	<b>US 169</b>	Federal	<b>4,682</b>	State :	<b>1,170</b>	Local :	<b>0</b>	Estimated Total: <b>5,852</b>					
Project No.	<b>NW0016</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	<b>5,377</b>	0	0	0
Length	<b>29.95</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUCHANAN</b>	<b>Intersection improvements at Riverside Terrace 0.6 miles south of Rte. AC.</b>					Engineering	0	63	105	187	0	0
Route:	<b>US 169</b>	Federal	<b>2,359</b>	State :	<b>262</b>	Local :	<b>0</b>	Estimated Total: <b>2,621</b>					
Project No.	<b>NW0045</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	0	<b>2,240</b>	0	0
Length	<b>0.50</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUCHANAN</b>	<b>Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.</b>					Engineering	0	5	18	99	0	0
Route:	<b>IS 229</b>	Federal	<b>1,453</b>	State :	<b>161</b>	Local :	<b>0</b>	Estimated Total: <b>1,614</b>					
Project No.	<b>NW0033</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>1,492</b>	0	0
Length	<b>2.77</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BUCHANAN</b>	<b>Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.</b>					Engineering	<b>115</b>	<b>522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 229</b>	Federal	<b>4,893</b>	State :	<b>544</b>	Local :	<b>0</b>	Estimated Total: <b>5,552</b>					
Project No.	<b>113386</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>4,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.32</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUCHANAN</b>	<b>Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.</b>					Engineering	<b>0</b>	<b>5</b>	<b>20</b>	<b>60</b>	<b>365</b>	<b>0</b>
Route:	<b>IS 29</b>	Federal	<b>5,212</b>	State :	<b>579</b>	Local :	<b>0</b>	Estimated Total: <b>5,791</b>					
Project No.	<b>NW0051</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,341</b>	<b>0</b>
Length	<b>8.61</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUCHANAN</b>	<b>Urgent project to replace culvert and ditch grading due to local drainage concern near South 30th Street in St. Joseph.</b>					Engineering	<b>10</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>LP 29</b>	Adv. CN	<b>180</b>	State :	<b>45</b>	Local :	<b>0</b>	Estimated Total: <b>240</b>					
Project No.	<b>NW0090</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.05</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUCHANAN</b>	<b>Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.</b>					Engineering	<b>0</b>	<b>10</b>	<b>15</b>	<b>30</b>	<b>25</b>	<b>187</b>
Route:	<b>US 36</b>	Federal	<b>2,533</b>	State :	<b>633</b>	Local :	<b>0</b>	Estimated Total: <b>3,166</b>					
Project No.	<b>NW0063</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,899</b>
Length	<b>10.99</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUCHANAN</b>	<b>Intersection improvements at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds.</b>					Engineering	<b>0</b>	<b>150</b>	<b>396</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 59</b>	Federal	<b>5,561</b>	State :	<b>618</b>	Local :	<b>0</b>	Estimated Total: <b>6,179</b>					
Project No.	<b>NW0002</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	<b>0</b>	<b>0</b>	<b>4,633</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.24</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>1,949</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BUCHANAN</b>	<b>Pavement resurfacing from Sherman Ave. to 22nd Street on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.</b>					Engineering	<b>30</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 752</b>	Adv. CN	<b>1,274</b>	State :	<b>318</b>	Local :	<b>0</b>	Estimated Total: <b>1,622</b>					
Project No.	<b>1P3406</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>1,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>5.31</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUCHANAN</b>	<b>Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.</b>					Engineering	<b>52</b>	<b>40</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT AC</b>	Federal	<b>1,566</b>	State :	<b>392</b>	Local :	<b>0</b>	Estimated Total: <b>2,010</b>					
Project No.	<b>1S3030</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>1,774</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.05</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUCHANAN</b>	<b>Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.</b>					Engineering	<b>11</b>	<b>65</b>	<b>96</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>CST COOK RD</b>	Federal	<b>924</b>	State :	<b>231</b>	Local :	<b>0</b>	Estimated Total: <b>1,166</b>					
Project No.	<b>1I3330</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>994</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.04</b>	Let With : <b>1I3332</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUCHANAN</b>	<b>Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.</b>					Engineering	<b>0</b>	<b>5</b>	<b>4</b>	<b>30</b>	<b>39</b>	<b>0</b>
Route:	<b>RT DD</b>	Federal	<b>534</b>	State :	<b>134</b>	Local :	<b>0</b>	Estimated Total: <b>668</b>					
Project No.	<b>NW0048</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>590</b>	<b>0</b>
Length	<b>0.05</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUCHANAN</b>	<b>Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.</b>					Engineering	<b>20</b>	<b>56</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>CST GENE FIELD RD</b>	Federal	<b>1,130</b>	State :	<b>283</b>	Local :	<b>0</b>	Estimated Total: <b>1,433</b>					
Project No.	<b>1I3332</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>1,235</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.04</b>	Let With : <b>1I3330</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BUCHANAN</b>	<b>Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties. Safe and Sound bridges.</b>					Engineering	62	128	0	0	0	0
Route:	<b>RT KK</b>	Federal	1,240	State :	310	Local :	0	Estimated Total: 1,612					
Project No.	<b>1S3331</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,422	0	0	0	0
Length	<b>0.77</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUCHANAN</b>	<b>Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.</b>					Engineering	151	132	0	0	0	0
Route:	<b>RT Y</b>	Federal	1,059	State :	265	Local :	0	Estimated Total: 1,486					
Project No.	<b>1S3360</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,192	0	0	0	0
Length	<b>0.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CALDWELL</b>	<b>Bridge rehabilitation over Rte. 36 in Hamilton. Project involves bridge A0010.</b>					Engineering	110	274	0	0	0	0
Route:	<b>MO 13</b>	Federal	1,659	State :	415	Local :	0	Estimated Total: 2,184					
Project No.	<b>1P3446</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,800	0	0	0	0
Length	<b>0.07</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CALDWELL</b>	<b>Pavement resurfacing from south city limits of Hamilton to north of Rte. HH in Kingston.</b>					Engineering	0	450	0	0	0	0
Route:	<b>MO 13</b>	Adv. CN	4,440	State :	1,110	Local :	0	Estimated Total: 5,550					
Project No.	<b>NW0004</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	5,100	0	0	0	0
Length	<b>6.45</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CALDWELL</b>	<b>Pavement preservation treatment in Caldwell, Daviess, Grundy, and Linn Counties. Includes Rte. 36 in Linn County and Rte. 6 in Daviess and Grundy Counties.</b>					Engineering	0	5	18	156	0	0
Route:	<b>US 36</b>	Federal	2,049	State :	512	Local :	0	Estimated Total: 2,561					
Project No.	<b>NW0037</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	2,382	0	0
Length	<b>41.51</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CALDWELL</b>	<b>Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridge P0428 and N0318.</b>					Engineering	7	10	45	300	149	0
Route:	<b>RT D</b>	Federal	2,242	State :	561	Local :	0	Estimated Total: 2,810					
Project No.	<b>1S3414</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	2,299	0
Length	<b>0.39</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CARROLL</b>	<b>Pavement preservation treatment from Ray County line to Rte. 65 and on Rte. 136 (Nodaway County) from 0.8 miles east of Rte. 169 to west of Rte. C in Albany.</b>					Engineering	0	35	46	0	0	0
Route:	<b>MO 10</b>	Federal	559	State :	140	Local :	0	Estimated Total: 699					
Project No.	<b>NW0015</b>	Anticipated Federal Funds : NHPP					Construction	0	0	618	0	0	0
Length	<b>21.52</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CARROLL</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville. \$1,695,000 Statewide Transportation Alternatives funds.</b>					Engineering	0	105	247	0	0	0
Route:	<b>MO 139</b>	Adv. CN	2,382	State :	595	Local :	0	Estimated Total: 2,977					
Project No.	<b>NW0030</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	2,575	0	0	0
Length	<b>2.48</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CARROLL</b>	<b>Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.</b>					Engineering	57	193	0	0	0	0
Route:	<b>MO 41</b>	Federal	1,950	State :	487	Local :	0	Estimated Total: 2,494					
Project No.	<b>1P3430</b>	Anticipated Federal Funds : NHPP					Construction	0	2,244	0	0	0	0
Length	<b>0.38</b>	Let With : 4S3487					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CARROLL</b>	<b>Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.</b>					Engineering	0	294	0	0	0	0
Route:	<b>US 65</b>	Federal	2,218	State :	555	Local :	0	Estimated Total: 2,773					
Project No.	<b>NW0024</b>	Anticipated Federal Funds : NHPP					Construction	0	2,479	0	0	0	0
Length	<b>10.08</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CARROLL</b>	<b>Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges R0470, N0826, N0727, N0857, A1889 and L0548.</b>					Engineering	0	90	100	231	0	0
Route:	<b>RT B</b>	Federal	3,006	State :	752	Local :	0	Estimated Total: 3,758					
Project No.	<b>NW0010</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	3,337	0	0
Length	<b>0.95</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CARROLL</b>	<b>Pavement resurfacing including Rte. MM in Carroll County and Rtes. 129, HH, O, WW, KK, VV and DD in Chariton County.</b>					Engineering	10	647	0	0	0	0
Route:	<b>RT B</b>	Federal	0	State :	9,929	Local :	0	Estimated Total: 9,939					
Project No.	<b>NW0095</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	9,282	0	0	0	0
Length	<b>84.42</b>	Let With : <b>CD0130 NE0164</b>					FFOS	0	9,282	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CARROLL</b>	<b>Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.</b>					Engineering	61	438	0	0	0	0
Route:	<b>RT M</b>	Federal	2,493	State :	623	Local :	0	Estimated Total: 3,177					
Project No.	<b>1S3387</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	2,678	0	0	0	0
Length	<b>0.31</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CARROLL</b>	<b>Pavement resurfacing including Rtes. Z and C in Carroll County, Rtes. BB, Y, JJ, KK, K and U in Livingston County, Rtes. K and U in Grundy County and Rte. 139 in Linn and Sullivan Counties.</b>					Engineering	10	760	0	0	0	0
Route:	<b>RT YY</b>	Federal	0	State :	11,690	Local :	0	Estimated Total: 11,700					
Project No.	<b>NW0093</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	10,930	0	0	0	0
Length	<b>106.74</b>	Let With :					FFOS	0	10,930	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CHARITON</b>	<b>Pavement resurfacing from Rte. 24 to Saline County line and in Linn County from Rte. 36 to Chariton County line. Project also includes Rte. 41 in Carroll County from Rte. 24 to the Saline County line.</b>					Engineering	81	178	0	0	0	0
Route:	<b>MO 5</b>	Adv. CN	1,857	State :	464	Local :	0	Estimated Total: 2,402					
Project No.	<b>1P3223</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	2,143	0	0	0	0
Length	<b>20.95</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CLINTON</b>	<b>Pavement resurfacing from Rte. 36 to Rte. 116 near Plattsburg and from Rte. 116 in Lathrop to the Clay County line.</b>					Engineering	0	199	0	0	0	0
Route:	<b>MO 33</b>	Adv. CN	<b>1,487</b>	State :	<b>372</b>	Local :	<b>0</b>	Estimated Total: <b>1,859</b>					
Project No.	<b>NW0011</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,660	0	0	0	0
Length	<b>19.98</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CLINTON</b>	<b>Pavement resurfacing on Bus. 36 (DeKalb County), Rte. C (DeKalb County), Rte. 69 (Clinton County), Rte. 121 and LP 35 (Clinton County).</b>					Engineering	16	142	0	0	0	0
Route:	<b>LP 35</b>	Adv. CN	<b>1,722</b>	State :	<b>430</b>	Local :	<b>0</b>	Estimated Total: <b>2,168</b>					
Project No.	<b>1P3267</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	2,010	0	0	0	0
Length	<b>15.68</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CLINTON</b>	<b>Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.</b>					Engineering	0	5	25	60	0	0
Route:	<b>US 69</b>	Adv. CN	<b>688</b>	State :	<b>172</b>	Local :	<b>0</b>	Estimated Total: <b>860</b>					
Project No.	<b>NW0042</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	770	0	0
Length	<b>7.02</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CLINTON</b>	<b>Bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.</b>					Engineering	123	160	0	0	0	0
Route:	<b>RT H</b>	Adv. CN	<b>1,658</b>	State :	<b>415</b>	Local :	<b>0</b>	Estimated Total: <b>2,202</b>					
Project No.	<b>1S3363</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,913	0	0	0	0
Length	<b>0.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CLINTON</b>	<b>Pavement resurfacing on Rte. CC, Rte. V and Rte. Z (Andrew County), Rte. CC, Rte. NN and Rte. Z (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J, Rte. NN and Rte. O (Clinton County), Rte. D, Rte. F and Rte. V (DeKalb County) and Rte. D (Gentry County).</b>					Engineering	0	20	30	458	0	0
Route:	<b>RT H</b>	Adv. CN	<b>5,923</b>	State :	<b>1,481</b>	Local :	<b>0</b>	Estimated Total: <b>7,404</b>					
Project No.	<b>NW0029</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	6,896	0	0
Length	<b>82.67</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CLINTON</b>	<b>Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.</b>					Engineering	<b>161</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT NN</b>	Federal	<b>1,007</b>	State :	<b>252</b>	Local :	<b>0</b>	Estimated Total: <b>1,430</b>					
Project No.	<b>1S3211</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>1,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.03</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>DAVISS</b>	<b>Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits.</b>					Engineering	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>177</b>	<b>0</b>
Route:	<b>MO 13</b>	Adv. CN	<b>2,375</b>	State :	<b>594</b>	Local :	<b>0</b>	Estimated Total: <b>2,969</b>					
Project No.	<b>NW0089</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,786</b>	<b>0</b>
Length	<b>14.78</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>DAVISS</b>	<b>Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442.</b>					Engineering	<b>0</b>	<b>27</b>	<b>77</b>	<b>121</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 190</b>	Federal	<b>1,072</b>	State :	<b>268</b>	Local :	<b>0</b>	Estimated Total: <b>1,340</b>					
Project No.	<b>NW0031</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,110</b>	<b>0</b>	<b>0</b>
Length	<b>0.03</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>DAVISS</b>	<b>Pavement resurfacing from Rte. C near Pattonsburg to Rte. 69.</b>					Engineering	<b>0</b>	<b>20</b>	<b>80</b>	<b>606</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 35</b>	Federal	<b>8,716</b>	State :	<b>968</b>	Local :	<b>0</b>	Estimated Total: <b>9,684</b>					
Project No.	<b>NW0032</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,978</b>	<b>0</b>	<b>0</b>
Length	<b>9.41</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>DAVISS</b>	<b>Pavement resurfacing west of Rte. V to the Grundy County line near Jamesport.</b>					Engineering	<b>0</b>	<b>2</b>	<b>5</b>	<b>30</b>	<b>20</b>	<b>148</b>
Route:	<b>MO 6</b>	Federal	<b>1,978</b>	State :	<b>495</b>	Local :	<b>0</b>	Estimated Total: <b>2,473</b>					
Project No.	<b>NW0062</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,268</b>
Length	<b>8.46</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>DEKALB</b>	<b>Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan County), Rte. 48 (Andrew and Gentry County), Rte. 59 (Buchanan County), Rte. 45 (Buchanan County) and Rte. E (Andrew County).</b>					Engineering	<b>116</b>	<b>528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 169</b>	Adv. CN	<b>5,942</b>	State :	<b>1,486</b>	Local : <b>0</b>	Estimated Total: <b>7,544</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>1S3324</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>6,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>50.05</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>DEKALB</b>	<b>Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 (eastbound lanes), 24, 6, 69, 31, 190, A, J, and W.</b>					Engineering	<b>56</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 36</b>	Federal	<b>2,122</b>	State :	<b>530</b>	Local : <b>0</b>	Estimated Total: <b>2,708</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>1P3388</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>2,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>107.17</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>DEKALB</b>	<b>Pavement preservation treatment in westbound lanes from 0.8 mile east of Rte. 31 to Reservoir Road and eastbound lanes from 2.0 miles west of Rte. C to the Caldwell County line near Cameron.</b>					Engineering	<b>0</b>	<b>10</b>	<b>2</b>	<b>2</b>	<b>56</b>	<b>0</b>
Route:	<b>US 36</b>	Federal	<b>747</b>	State :	<b>187</b>	Local : <b>0</b>	Estimated Total: <b>934</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>NW0003</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>864</b>	<b>0</b>
Length	<b>5.52</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>DEKALB</b>	<b>Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.</b>					Engineering	<b>0</b>	<b>5</b>	<b>50</b>	<b>192</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 6</b>	Adv. CN	<b>2,284</b>	State :	<b>571</b>	Local : <b>0</b>	Estimated Total: <b>2,855</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>NW0038</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,608</b>	<b>0</b>	<b>0</b>
Length	<b>22.77</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>DEKALB</b>	<b>Add intersection turn lanes at intersection with Rte. EE north of Cameron.</b>					Engineering	<b>124</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 69</b>	Federal	<b>783</b>	State :	<b>87</b>	Local : <b>0</b>	Estimated Total: <b>994</b>	R/W	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	
Project No.	<b>1P3373</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	<b>0</b>	<b>751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.10</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GENTRY</b>	<b>Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany to Rte. 13 near Bethany. Two disconnected sections.</b>					Engineering	76	40	361	0	0	0
Route:	<b>US 136</b>	Federal	4,132	State :	1,033	Local :	0	Estimated Total: 5,241					
Project No.	<b>1P3235</b>	Anticipated Federal Funds : NHPP					Construction	0	0	4,764	0	0	0
Length	<b>24.74</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GENTRY</b>	<b>Bridge rehabilitation in Daviess, Gentry, Harrison and Worth Counties. Project involves bridges A1589, A1874, A07448, A2291 and A1048.</b>					Engineering	0	145	150	336	0	0
Route:	<b>RT B</b>	Adv. CN	4,472	State :	1,118	Local :	0	Estimated Total: 5,590					
Project No.	<b>NW0009</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	4,959	0	0
Length	<b>0.74</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GENTRY</b>	<b>Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.</b>					Engineering	106	88	0	0	0	0
Route:	<b>RT E</b>	Federal	740	State :	185	Local :	0	Estimated Total: 1,033					
Project No.	<b>1S3216</b>	Anticipated Federal Funds : NHPP					Construction	0	837	0	0	0	0
Length	<b>0.02</b>	Let With : 1S3361					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GENTRY</b>	<b>Pavement resurfacing in Gentry, Harrison and Worth Counties. Includes Rtes. FF, U and J in Gentry and Worth County, Rte. NN in Harrison County, and Rte. Y in Worth County. \$2,460,000 District Operation funds.</b>					Engineering	15	174	0	0	0	0
Route:	<b>RT FF</b>	Adv. CN	2,107	State :	527	Local :	0	Estimated Total: 2,649					
Project No.	<b>NW0001</b>	Anticipated Federal Funds : AC-STBG					Construction	0	2,460	0	0	0	0
Length	<b>33.54</b>	Let With :					FFOS	0	2,460	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GENTRY</b>	<b>Bridge replacement over Bear Creek 1.8 miles north of Rte. 169 near Gentry. Project involves bridge H0551.</b>					Engineering	0	175	147	0	0	0
Route:	<b>RT YY</b>	Federal	1,361	State :	340	Local :	0	Estimated Total: 1,701					
Project No.	<b>NW0007</b>	Anticipated Federal Funds : NHPP					Construction	0	0	1,374	0	0	0
Length	<b>0.12</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GRUNDY</b>	<b>Pavement resurfacing from Rte. 46 to Rte. 6 near Jamesport.</b>					Engineering	0	5	15	30	78	0
Route:	<b>MO 190</b>	Adv. CN	<b>968</b>	State :	<b>242</b>	Local :	<b>0</b>	Estimated Total: <b>1,210</b>					
Project No.	<b>NW0053</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	<b>1,082</b>	0
Length	<b>11.46</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GRUNDY</b>	<b>Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. \$493,000 Open Container funds.</b>					Engineering	112	125	0	0	0	0
Route:	<b>MO 6</b>	Federal	<b>2,311</b>	State :	<b>257</b>	Local :	<b>0</b>	Estimated Total: <b>2,686</b>					
Project No.	<b>1P3316</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	<b>2,443</b>	0	0	0	0
Length	<b>0.36</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GRUNDY</b>	<b>Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.</b>					Engineering	0	30	30	103	0	0
Route:	<b>RT E</b>	Federal	<b>1,276</b>	State :	<b>319</b>	Local :	<b>0</b>	Estimated Total: <b>1,595</b>					
Project No.	<b>NW0013</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>1,432</b>	0	0
Length	<b>0.68</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GRUNDY</b>	<b>Bridge replacement over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.</b>					Engineering	231	186	0	0	0	0
Route:	<b>RT W</b>	Federal	<b>1,715</b>	State :	<b>429</b>	Local :	<b>0</b>	Estimated Total: <b>2,390</b>					
Project No.	<b>1S3361</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	<b>1,958</b>	0	0	0	0
Length	<b>0.04</b>	Let With : <b>1S3216</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HARRISON</b>	<b>Pavement resurfacing from Iowa State line to Rte. N near Eagleville.</b>					Engineering	0	10	80	150	584	0
Route:	<b>IS 35</b>	Federal	<b>8,032</b>	State :	<b>892</b>	Local :	<b>0</b>	Estimated Total: <b>8,924</b>					
Project No.	<b>NW0052</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	<b>8,100</b>	0
Length	<b>7.88</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>HARRISON</b>	<b>Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.</b>				Engineering	2	15	48	0	0	0							
Route:	<b>IS 35</b>	Federal	637	State :	71	Local :	0	Estimated Total: 710				R/W	0	0	0	0	0		
Project No.	<b>113437</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2023</b>						Construction	0	0	645	0	0	0
Length	<b>14.04</b>	Let With :				Future Cost : 0						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>HARRISON</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.</b>				Engineering	14	5	75	0	0	0							
Route:	<b>IS 35</b>	Federal	999	State :	111	Local :	0	Estimated Total: 1,124				R/W	0	0	0	0	0		
Project No.	<b>NW0017</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2024</b>						Construction	0	0	1,030	0	0	0
Length	<b>81.29</b>	Let With :				Future Cost : 0						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>HARRISON</b>	<b>Bridge replacement over Zadie Branch 1.0 mile west of I-35. Project involves bridge L0267.</b>				Engineering	0	5	5	20	30	41							
Route:	<b>US 69</b>	Federal	351	State :	88	Local :	0	Estimated Total: 439				R/W	0	0	0	0	0		
Project No.	<b>NW0057</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2027</b>						Construction	0	0	0	0	0	338
Length	<b>0.16</b>	Let With :				Future Cost : 0						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>HARRISON</b>	<b>Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.</b>				Engineering	0	5	10	20	30	103							
Route:	<b>RT N</b>	Federal	1,226	State :	306	Local :	0	Estimated Total: 1,532				R/W	0	0	0	0	0		
Project No.	<b>NW0058</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2027</b>						Construction	0	0	0	0	0	1,364
Length	<b>0.47</b>	Let With :				Future Cost : 0						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>HOLT</b>	<b>Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.</b>				Engineering	0	5	15	50	100	95							
Route:	<b>MO 111</b>	Adv. CN	1,266	State :	316	Local :	0	Estimated Total: 1,582				R/W	0	0	0	0	0		
Project No.	<b>NW0056</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2027</b>						Construction	0	0	0	0	0	1,317
Length	<b>0.36</b>	Let With :				Future Cost : 0						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	



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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>HOLT</b>	<b>Pavement resurfacing and add rumble stripes from east of Rte. B to I-29 in Holt County; pavement resurfacing from Iowa State line to Rte. 136 in Tarkio; from Rte. 136 east of Tarkio to Rte. 46 in Atchison County. \$759,000 Open Container funds.</b>				Engineering	17	234	0	0	0	0
Route:	<b>US 59</b>	Adv. CN	2,266	State :	566	Local :	0	Estimated Total: 2,849				
Project No.	<b>1S3325</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date : <b>3/2023</b>						
Length	<b>22.12</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :				R/W	0	0	0	0	0	0
						Construction	0	2,598	0	0	0	
						FFOS	0	0	0	0	0	
						Payback	0	0	0	0	0	
County:	<b>HOLT</b>	<b>Repair slide 1.1 miles south of Rte. 111 near Oregon.</b>				Engineering	15	45	136	0	0	0
Route:	<b>US 59</b>	Adv. CN	1,616	State :	404	Local :	0	Estimated Total: 2,035				
Project No.	<b>NW0019</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date : <b>2024</b>						
Length	<b>0.10</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :				R/W	0	20	0	0	0	0
						Construction	0	0	1,819	0	0	
						FFOS	0	0	0	0	0	
						Payback	0	0	0	0	0	
County:	<b>HOLT</b>	<b>Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.</b>				Engineering	96	106	0	0	0	0
Route:	<b>RT B</b>	Federal	1,249	State :	312	Local :	0	Estimated Total: 1,667				
Project No.	<b>1S3276</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>3/2023</b>						
Length	<b>0.02</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :				R/W	10	0	0	0	0	0
						Construction	0	1,455	0	0	0	
						FFOS	0	0	0	0	0	
						Payback	0	0	0	0	0	
County:	<b>HOLT</b>	<b>Pavement resurfacing including Rtes. T, DD, BB and HH in Holt County, Rtes. EE, CC, Z, and KK in Atchison County, Rte. PP in Nodaway County and Rte. M in Gentry and Nodaway Counties.</b>				Engineering	10	523	0	0	0	0
Route:	<b>RT H</b>	Federal	0	State :	7,995	Local :	0	Estimated Total: 8,005				
Project No.	<b>NW0091</b>	Anticipated Federal Funds : <b>STATE</b>				Award Date : <b>8/2022</b>						
Length	<b>76.39</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :				R/W	0	0	0	0	0	0
						Construction	0	7,472	0	0	0	
						FFOS	0	7,472	0	0	0	
						Payback	0	0	0	0	0	
County:	<b>LINN</b>	<b>Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County.</b>				Engineering	10	13	0	0	0	0
Route:	<b>US 36</b>	Federal	120	State :	13	Local :	0	Estimated Total: 143				
Project No.	<b>1P3333</b>	Anticipated Federal Funds : <b>SAFETY</b>				Award Date : <b>4/2023</b>						
Length	<b>0.29</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :				R/W	0	0	0	0	0	0
						Construction	0	120	0	0	0	
						FFOS	0	0	0	0	0	
						Payback	0	0	0	0	0	

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LINN	<b>Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.</b>					Engineering	0	10	15	100	557	0
Route:	MO 5	Adv. CN	7,510	State :	1,878	Local :	0	Estimated Total: 9,388					
Project No.	NW0054	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	8,706	0
Length	32.48	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LINN	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. O in Purdin and along Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.</b>					Engineering	225	278	0	0	0	0
Route:	MO 5	Adv. CN	662	State :	165	Local :	0	Estimated Total: 1,052					
Project No.	1P3288	Anticipated Federal Funds : AC-STBG					Construction	0	529	0	0	0	0
Length	1.12	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LINN	<b>Pavement resurfacing on Rte. Y, Rte. FF, Rte. DD, Rte. 130 and Rte. Y (Linn County), Rte. YY, Rte. Y, Rte. FF and Rte. MM (Chariton County), Rte. V ( Livingston County) and Rte. V (Grundy County).</b>					Engineering	0	500	0	0	0	0
Route:	RT Y	Adv. CN	5,360	State :	1,340	Local :	0	Estimated Total: 6,700					
Project No.	NW0027	Anticipated Federal Funds : AC-STBG					Construction	0	6,200	0	0	0	0
Length	77.63	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LIVINGSTON	<b>Pavement resurfacing in westbound lanes from bridge over Coon Creek (Livingston County) to Catawaba Road (Caldwell County) near Chillicothe. Project includes pavement under Rte. 65 overpass and RR bridge in Chillicothe.</b>					Engineering	34	294	0	0	0	0
Route:	US 36	Federal	3,518	State :	879	Local :	0	Estimated Total: 4,431					
Project No.	1P3318	Anticipated Federal Funds : NHPP					Construction	0	4,103	0	0	0	0
Length	11.65	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LIVINGSTON	<b>Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton.</b>					Engineering	39	64	646	0	0	0
Route:	US 65	Federal	7,934	State :	1,983	Local :	0	Estimated Total: 9,956					
Project No.	1P3367	Anticipated Federal Funds : NHPP					Construction	0	0	9,207	0	0	0
Length	30.66	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>LIVINGSTON</b>	<b>Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.</b>					Engineering	0	151	0	0	0	0
Route:	<b>US 65</b>	Federal	<b>1,561</b>	State :	<b>390</b>	Local :	<b>0</b>	Estimated Total: <b>1,951</b>					
Project No.	<b>NW0022</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>3/2023</b>	Construction	0	1,800	0	0	0
Length	<b>4.45</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>LIVINGSTON</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling Rte K in Chula and Rtes. D and DD in Ludlow.</b>					Engineering	159	571	0	0	0	0
Route:	<b>RT B</b>	Adv. CN	<b>1,428</b>	State :	<b>357</b>	Local :	<b>0</b>	Estimated Total: <b>1,954</b>					
Project No.	<b>1S3393</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>5/2023</b>	Construction	0	1,214	0	0	0
Length	<b>0.89</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>LIVINGSTON</b>	<b>Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project involves bridge S0639.</b>					Engineering	80	88	0	0	0	0
Route:	<b>RT C</b>	Federal	<b>1,789</b>	State :	<b>447</b>	Local :	<b>0</b>	Estimated Total: <b>2,318</b>					
Project No.	<b>1S3362</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>12/2022</b>	Construction	0	2,148	0	0	0
Length	<b>0.04</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MERCER</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 65 in Princeton to Rte. C. \$505,000 Open Container funds.</b>					Engineering	48	128	0	0	0	0
Route:	<b>US 136</b>	Adv. CN	<b>1,184</b>	State :	<b>296</b>	Local :	<b>0</b>	Estimated Total: <b>1,528</b>					
Project No.	<b>1P3225</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>3/2023</b>	Construction	0	1,352	0	0	0
Length	<b>7.40</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MERCER</b>	<b>Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.</b>					Engineering	22	14	173	0	0	0
Route:	<b>US 136</b>	Federal	<b>2,162</b>	State :	<b>541</b>	Local :	<b>0</b>	Estimated Total: <b>2,725</b>					
Project No.	<b>1P3226</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2023</b>	Construction	0	0	2,516	0	0
Length	<b>11.98</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0



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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MERCER</b>	<b>Bridge rehabilitation over Little Medicine Creek 2 miles west of Rte. 139 near Harris. Project involves bridge A2636.</b>					Engineering	0	5	30	50	80	188
Route:	<b>RT E</b>	Federal	2,480	State :	620	Local :	0	Estimated Total: 3,100					
Project No.	<b>NW0059</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	2,747
Length	<b>0.40</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>NODAWAY</b>	<b>Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.</b>					Engineering	0	3	20	119	0	0
Route:	<b>US 136</b>	Federal	1,557	State :	389	Local :	0	Estimated Total: 1,946					
Project No.	<b>NW0034</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	1,804	0	0
Length	<b>7.35</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>NODAWAY</b>	<b>Pavement resurfacing from Icon Road to east of 102 River in Maryville and from Rte. J to Rte. 169 in Stanberry.</b>					Engineering	113	286	0	0	0	0
Route:	<b>MO 46</b>	Federal	3,006	State :	751	Local :	0	Estimated Total: 3,870					
Project No.	<b>1S3429</b>	Anticipated Federal Funds : NHPP					Construction	0	3,471	0	0	0	0
Length	<b>11.65</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>NODAWAY</b>	<b>Pavement resurfacing in Andrew County in southbound lanes from south of Rte. B to north of Rte. 48 and on various sections of northbound lane in Andrew and Nodaway Counties from north of Rte. 59 south of Rte. V in Maryville.</b>					Engineering	26	571	0	0	0	0
Route:	<b>US 71</b>	Federal	4,899	State :	1,225	Local :	0	Estimated Total: 6,150					
Project No.	<b>1P3283</b>	Anticipated Federal Funds : NHPP					Construction	0	5,553	0	0	0	0
Length	<b>5.16</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>NODAWAY</b>	<b>Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.</b>					Engineering	0	85	100	409	0	0
Route:	<b>US 71</b>	Federal	4,917	State :	1,229	Local :	0	Estimated Total: 6,146					
Project No.	<b>NW0044</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	5,552	0	0
Length	<b>21.54</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>NODAWAY</b>	<b>Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rte.'s NN, AH, WW, AB, JJ, N and Y (Nodaway County).</b>					Engineering	0	50	437	0	0	0
Route:	<b>RT NN</b>	Adv. CN	<b>5,498</b>	State :	<b>1,375</b>	Local :	<b>0</b>	Estimated Total: <b>6,873</b>					
Project No.	<b>NW0028</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	<b>6,386</b>	0	0	0
Length	<b>78.24</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>NODAWAY</b>	<b>Bridge replacement over Platte River 0.4 mile west of Rte. AH near conception Junction. Project involves bridge R0014.</b>					Engineering	0	15	100	250	153	0
Route:	<b>RT VV</b>	Federal	<b>2,294</b>	State :	<b>573</b>	Local :	<b>0</b>	Estimated Total: <b>2,867</b>					
Project No.	<b>NW0046</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	<b>2,349</b>	0
Length	<b>0.21</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PUTNAM</b>	<b>Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.</b>					Engineering	0	10	75	212	0	0
Route:	<b>US 136</b>	Adv. CN	<b>2,359</b>	State :	<b>590</b>	Local :	<b>0</b>	Estimated Total: <b>2,949</b>					
Project No.	<b>NW0043</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>2,652</b>	0	0
Length	<b>17.84</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PUTNAM</b>	<b>Pavement resurfacing from Iowa State line to Rte. 136 in Unionville.</b>					Engineering	15	47	177	0	0	0
Route:	<b>MO 5</b>	Adv. CN	<b>2,060</b>	State :	<b>515</b>	Local :	<b>0</b>	Estimated Total: <b>2,590</b>					
Project No.	<b>1P3246</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	<b>2,351</b>	0	0	0
Length	<b>8.44</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PUTNAM</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 136 east of Unionville to Rte. 6 north of Milan. \$770,000 Open Container funds.</b>					Engineering	0	50	150	645	0	0
Route:	<b>MO 5</b>	Adv. CN	<b>8,039</b>	State :	<b>2,010</b>	Local :	<b>0</b>	Estimated Total: <b>10,049</b>					
Project No.	<b>NW0040</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>9,204</b>	0	0
Length	<b>20.67</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PUTNAM</b>	<b>Pavement resurfacing including Rtes. FF, N, KK, EE and BB in Putnam County, Rtes. BB, M, V, O and U in Sullivan County and Rtes. V and CC in Linn County.</b>					Engineering	10	851	0	0	0	0
Route:	<b>RT F</b>	Federal	<b>0</b>	State :	<b>13,102</b>	Local :	<b>0</b>	Estimated Total:	<b>13,112</b>				
Project No.	<b>NW0094</b>	Anticipated Federal Funds : STATE					Construction	0	12,251	0	0	0	0
Length	<b>111.90</b>	Let With :					FFOS	0	12,251	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>SULLIVAN</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.</b>					Engineering	180	5	5	25	66	0
Route:	<b>MO 129</b>	Adv. CN	<b>645</b>	State :	<b>161</b>	Local :	<b>0</b>	Estimated Total:	<b>986</b>				
Project No.	<b>1P3168</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	659	0
Length	<b>1.19</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>SULLIVAN</b>	<b>Pavement resurfacing from Rte. 129 in Green City to west city limits of Green Castle.</b>					Engineering	0	70	0	0	0	0
Route:	<b>MO 6</b>	Adv. CN	<b>576</b>	State :	<b>144</b>	Local :	<b>0</b>	Estimated Total:	<b>720</b>				
Project No.	<b>NW0023</b>	Anticipated Federal Funds : AC-STBG					Construction	0	650	0	0	0	0
Length	<b>3.58</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>SULLIVAN</b>	<b>Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.</b>					Engineering	1,217	1,124	0	0	0	0
Route:	<b>VARIOUS</b>	Adv. CN	<b>17,294</b>	State :	<b>4,324</b>	Local :	<b>0</b>	Estimated Total:	<b>22,887</b>				
Project No.	<b>1S3392</b>	Anticipated Federal Funds : AC-STBG					Construction	0	20,494	0	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	922	17,857	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.</b>					Engineering	7	145	0	0	0	0
Route:	<b>VARIOUS</b>	Adv. CN	<b>1,716</b>	State :	<b>429</b>	Local :	<b>0</b>	Estimated Total:	<b>2,152</b>				
Project No.	<b>1P3244</b>	Anticipated Federal Funds : AC-NHPP					Construction	0	2,000	0	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>HE-2019-01</b>					Payback	0	0	0	0	0	0

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the Northwest District.</b>						
Route:	<b>VARIOUS</b>	Federal	<b>10</b>	State :	<b>1</b>	Local :	<b>0</b>	Estimated Total: <b>12</b>
Project No.	<b>1P3394</b>	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>/2023</b>						
Length	<b>0.00</b>	Let With : Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :						
Engineering		<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
R/W		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Construction		<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
FFOS		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Payback		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the Northwest District.</b>						
Route:	<b>VARIOUS</b>	Federal	<b>11</b>	State :	<b>1</b>	Local :	<b>0</b>	Estimated Total: <b>13</b>
Project No.	<b>1P3439</b>	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2024</b>						
Length	<b>0.00</b>	Let With : Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :						
Engineering		<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	
R/W		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Construction		<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	
FFOS		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Payback		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>VARIOUS</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.</b>						
Route:	<b>VARIOUS</b>	Federal	<b>0</b>	State :	<b>44,865</b>	Local :	<b>0</b>	Estimated Total: <b>143,557</b>
Project No.	<b>5B08000</b>	Anticipated Federal Funds : <b>STATE</b> Award Date : <b>2033</b>						
Length	<b>0.00</b>	Let With : Future Cost : <b>50,001 - 75,000</b>						
MPO	<b>Y</b>	Tip No. : <b>BR-33</b>						
Engineering		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
R/W		<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Construction		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
FFOS		<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Payback		<b>98,523</b>	<b>8,973</b>	<b>8,973</b>	<b>8,973</b>	<b>8,973</b>	<b>8,973</b>	
County:	<b>VARIOUS</b>	<b>Job Order Contracting for concrete pavement repair on various routes in the Northwest district.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	<b>1,716</b>	State :	<b>429</b>	Local :	<b>0</b>	Estimated Total: <b>2,150</b>
Project No.	<b>NW0025</b>	Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>7/2022</b>						
Length	<b>0.00</b>	Let With : Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :						
Engineering		<b>5</b>	<b>145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
R/W		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Construction		<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
FFOS		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Payback		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the Northwest District.</b>						
Route:	<b>VARIOUS</b>	Federal	<b>9</b>	State :	<b>2</b>	Local :	<b>0</b>	Estimated Total: <b>11</b>
Project No.	<b>NW0039</b>	Anticipated Federal Funds : <b>NHPP</b> Award Date : <b>2025</b>						
Length	<b>0.00</b>	Let With : Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :						
Engineering		<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	
R/W		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Construction		<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	
FFOS		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Payback		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>VARIOUS</b>	<b>Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.</b>				Engineering	0	2	5	2	0	0							
Route:	<b>VARIOUS</b>	Adv. CN	1,705	State :	426	Local :	0	Estimated Total: 2,131				R/W	0	0	0	0	0		
Project No.	<b>NW0065</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Award Date :	<b>2025</b>						Construction	0	0	0	2,122	0	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>WORTH</b>	<b>Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge A0448.</b>				Engineering	0	15	35	20	80	0							
Route:	<b>US 169</b>	Federal	1,140	State :	285	Local :	0	Estimated Total: 1,425				R/W	0	0	0	0	0		
Project No.	<b>NW0049</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2026</b>						Construction	0	0	0	0	1,275	0
Length	<b>0.89</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>WORTH</b>	<b>Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.</b>				Engineering	31	18	113	0	0	0							
Route:	<b>US 169</b>	Adv. CN	1,144	State :	286	Local :	0	Estimated Total: 1,461				R/W	0	0	0	0	0		
Project No.	<b>1P3304</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2023</b>						Construction	0	0	1,299	0	0	0
Length	<b>5.86</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>WORTH</b>	<b>Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142.</b>				Engineering	0	30	55	187	0	0							
Route:	<b>MO 46</b>	Federal	2,419	State :	605	Local :	0	Estimated Total: 3,024				R/W	0	0	10	0	0	0	
Project No.	<b>NW0020</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2024</b>						Construction	0	0	0	2,742	0	0
Length	<b>0.07</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>WORTH</b>	<b>Pavement resurfacing including Rtes. F, MM, T and M in Harrison County, Rtes. U, JJ, D, C and NN in Mercer County and Rtes. NN, B and C in Grundy County.</b>				Engineering	10	907	0	0	0	0							
Route:	<b>RT M</b>	Federal	0	State :	13,972	Local :	0	Estimated Total: 13,982				R/W	0	0	0	0	0	0	
Project No.	<b>NW0092</b>	Anticipated Federal Funds : <b>STATE</b>				Award Date :	<b>8/2022</b>						Construction	0	13,065	0	0	0	0
Length	<b>119.35</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	13,065	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

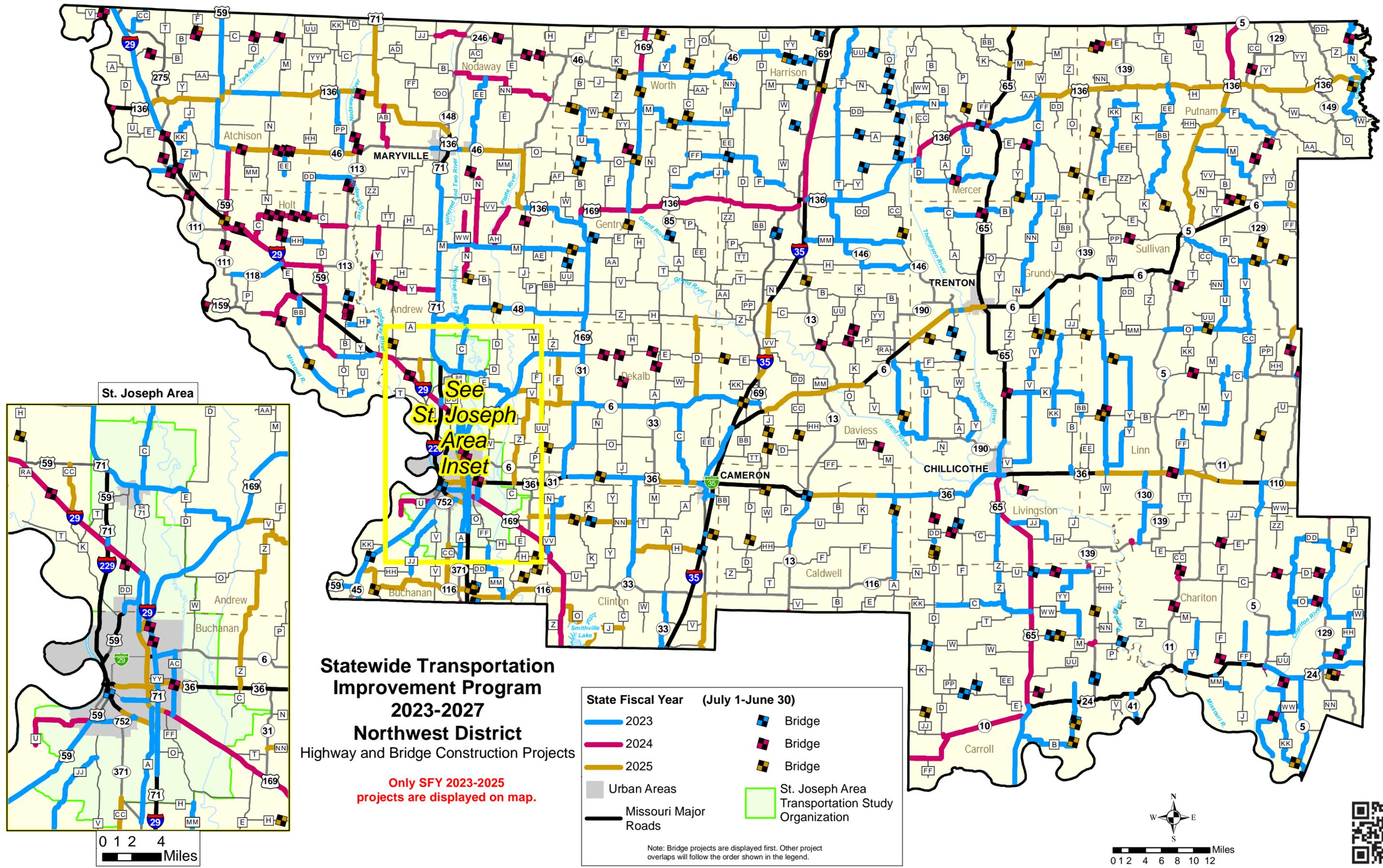
STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	1,091	73,317	1,949	0	0	0
<b>Total RW:</b>	318	1,130	114	46	0	0
<b>Total Construction:</b>	0	178,855	95,927	85,583	45,018	42,309
<b>Paybacks:</b>	98,523	8,973	8,973	8,973	8,973	8,973
<b>Sub-Total:</b>	98,841	188,958	105,014	94,602	53,991	51,282
<b>Total Engineering:</b>	4,820	17,962	10,167	7,603	3,738	2,815
<b>Grand Total:</b>	103,661	206,920	115,181	102,205	57,729	54,097

	2023	2024	2025	2026	2027
<b>State:</b>	91,758	28,104	26,204	16,233	14,929
<b>AC State:</b>	62,518	40,002	38,020	11,368	1,130
<b>Local:</b>	0	0	0	0	0
<b>Sub total:</b>	154,276	68,106	64,224	27,601	16,059

Project Count : 130

Federal

<b>Sub-total Federal:</b>	52,644	47,074	37,981	30,128	38,038
<b>Grand Total:</b>	206,920	115,180	102,205	57,729	54,097



**Statewide Transportation Improvement Program 2023-2027**  
**Northwest District**  
 Highway and Bridge Construction Projects

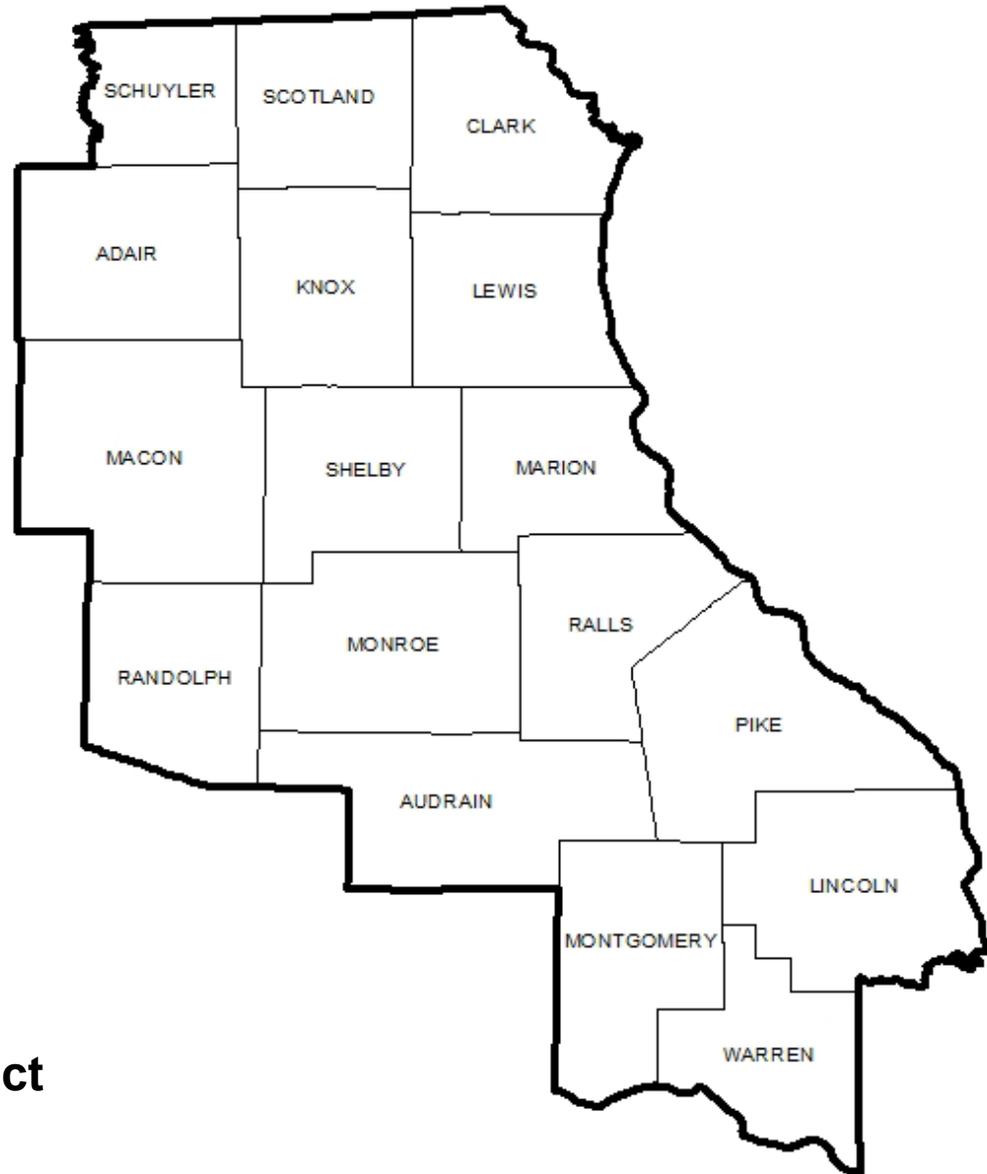
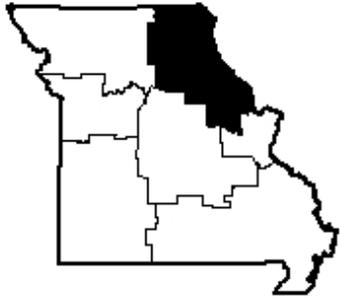
**Only SFY 2023-2025 projects are displayed on map.**

**State Fiscal Year (July 1-June 30)**

<span style="color: blue;">—</span> 2023	Bridge
<span style="color: pink;">—</span> 2024	Bridge
<span style="color: yellow;">—</span> 2025	Bridge
Urban Areas	St. Joseph Area Transportation Study Organization
<span style="color: black;">—</span> Missouri Major Roads	

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

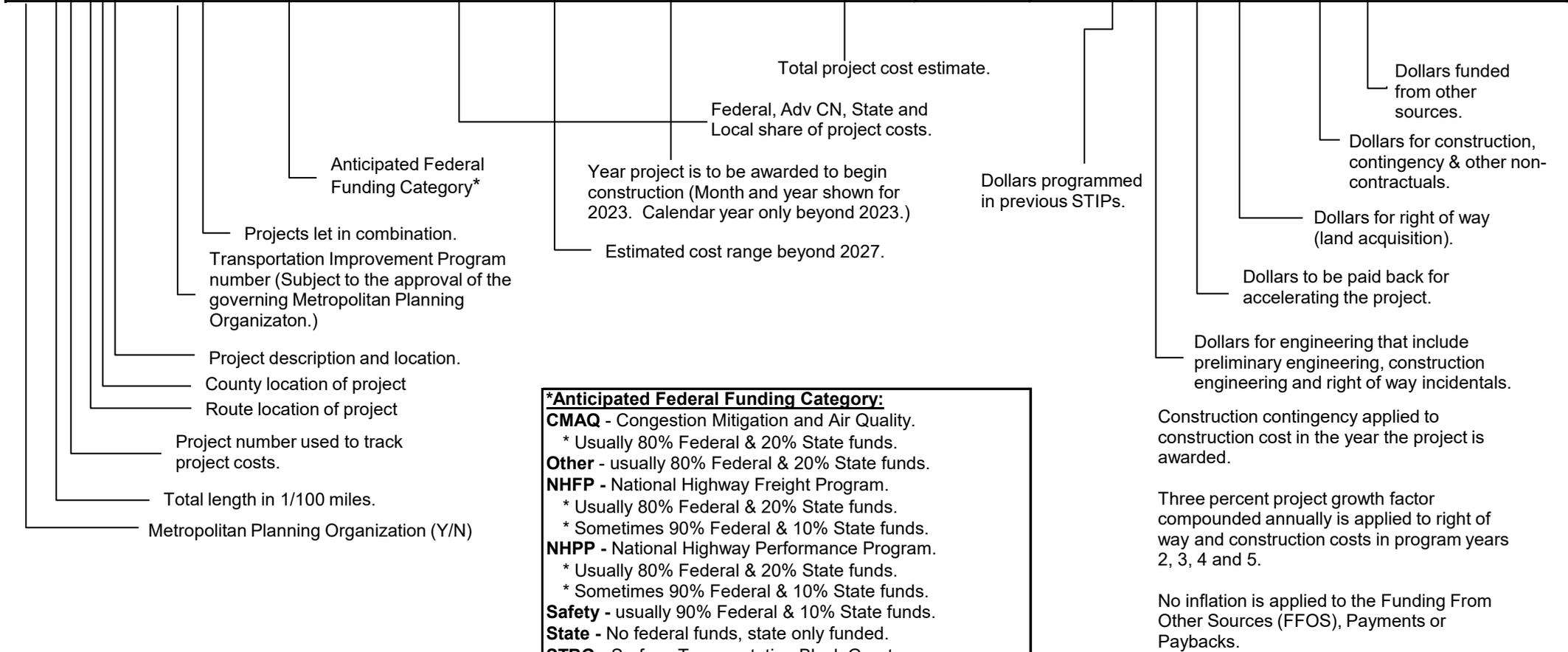




**MoDOT's Northeast District**

# PROJECT DESCRIPTION KEY

<b>2023-2027 Highway and Bridge Construction Schedule</b>					<b>STATE FISCAL YEAR PROJECT BUDGETING</b>						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0



(All Costs in Thousands)

**\*Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.  
**Other** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant.  
 \* Usually 80% Federal & 20% State funds.

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

Estimated cost range beyond 2027.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ADAIR	<b>Bridge improvement over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.</b>					Engineering	23	110	174	0	0	0
Route:	MO 11	Federal	1,182	State :	295	Local :	0	Estimated Total: 1,502					
Project No.	2S3256	Anticipated Federal Funds : NHPP					Construction	0	0	1,193	0	0	0
Length	0.08	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ADAIR	<b>Pavement improvement from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).</b>					Engineering	2	2	332	0	0	0
Route:	MO 3	Adv. CN	3,833	State :	958	Local :	0	Estimated Total: 4,793					
Project No.	2S3410	Anticipated Federal Funds : AC-STBG					Construction	0	0	4,456	0	0	0
Length	52.18	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ADAIR	<b>Bridge replacement over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.</b>					Engineering	418	463	0	0	0	0
Route:	MO 6	Federal	3,986	State :	997	Local :	0	Estimated Total: 5,403					
Project No.	2P2193	Anticipated Federal Funds : NHPP					Construction	0	4,520	0	0	0	0
Length	0.17	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ADAIR	<b>Pavement improvement from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.</b>					Engineering	0	1	2	15	0	0
Route:	MO 6	Federal	184	State :	46	Local :	0	Estimated Total: 230					
Project No.	NE0045	Anticipated Federal Funds : NHPP					Construction	0	0	0	212	0	0
Length	6.06	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ADAIR	<b>Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.</b>					Engineering	0	2	6	49	0	0
Route:	MO 6	Federal	630	State :	158	Local :	0	Estimated Total: 788					
Project No.	NE0046	Anticipated Federal Funds : NHPP					Construction	0	0	0	731	0	0
Length	20.87	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ADAIR	<b>Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.</b>					Engineering	0	80	5	35	0	0
Route:	MO 6	Federal	464	State :	116	Local :	0	Estimated Total: 580					
Project No.	NE0142	Anticipated Federal Funds : NHPP					Construction	0	0	0	458	0	0
Length	0.20	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ADAIR	<b>Pavement improvement from the Chariton River near Novinger to Rte. 129 in Sullivan County.</b>					Engineering	0	1	5	23	0	0
Route:	MO 6	Federal	298	State :	75	Local :	0	Estimated Total: 373					
Project No.	NE0044	Anticipated Federal Funds : NHPP					Construction	0	0	0	344	0	0
Length	15.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ADAIR	<b>Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.</b>					Engineering	0	2	2	15	25	143
Route:	BU 63	Adv. CN	1,906	State :	477	Local :	0	Estimated Total: 2,383					
Project No.	NE0100	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	0	2,185
Length	3.18	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ADAIR	<b>Bridge deck sealing in Adair, Schuyler, Scotland, Clark, Knox, Lewis and Shelby Cos. Bridges B0113, B0114, B0118, B0177, B0178, B0179, B0181, B0182, B0183, B0184, B0185, B0186, B0187, B0580, B0188, B0141, B0143, B0144, B0160, B0161, B0162, B0217, B0218, B0219, B0221.</b>					Engineering	0	279	0	0	0	0
Route:	RT A	Federal	1,202	State :	301	Local :	0	Estimated Total: 1,503					
Project No.	NE0135	Anticipated Federal Funds : NHPP					Construction	0	1,224	0	0	0	0
Length	0.98	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ADAIR	<b>Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.</b>					Engineering	0	200	15	83	0	0
Route:	RT A	Federal	1,206	State :	302	Local :	0	Estimated Total: 1,508					
Project No.	NE0140	Anticipated Federal Funds : NHPP					Construction	0	0	0	1,208	0	0
Length	0.03	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ADAIR	<b>Bridge replacement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.</b>					Engineering	215	86	0	0	0	0
Route:	RT B	Federal	897	State :	224	Local :	0	Estimated Total: 1,338					
Project No.	2S3449	Anticipated Federal Funds : NHPP					Award Date :	2/2023					
Length	0.03	Let With : 2S3322					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	ADAIR	<b>Bridge improvement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.</b>					Engineering	0	199	10	60	0	0
Route:	RT E	Federal	902	State :	225	Local :	0	Estimated Total: 1,127					
Project No.	NE0141	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	0.02	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	ADAIR	<b>Pavement improvement from Bus. 63 to Rte. 63 in Kirksville.</b>					Engineering	0	1	2	11	0	0
Route:	RT P	Adv. CN	130	State :	33	Local :	0	Estimated Total: 163					
Project No.	NE0025	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length	1.56	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	ADAIR	<b>Bridge improvement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge S0393.</b>					Engineering	0	199	75	68	0	0
Route:	RT V	Federal	935	State :	234	Local :	0	Estimated Total: 1,169					
Project No.	NE0049	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	0.02	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	AUDRAIN	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber. \$541,000 Statewide Transportation Alternatives funds.</b>					Engineering	206	15	72	0	0	0
Route:	MO 22	Federal	637	State :	159	Local :	0	Estimated Total: 1,007					
Project No.	2P3396	Anticipated Federal Funds : STBG					Award Date :	2024					
Length	0.44	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	AUDRAIN	<b>Bridge improvement over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.</b>					Engineering	0	200	100	125	176	0
Route:	MO 22	Federal	2,444	State :	611	Local :	0	Estimated Total: 3,055					
Project No.	NE0151	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	2,402	0
Length	0.08	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	AUDRAIN	<b>Pavement improvement and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.</b>					Engineering	27	5	10	192	0	0
Route:	MO 22	Adv. CN	2,505	State :	626	Local :	0	Estimated Total: 3,158					
Project No.	2P3095	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	2,923	0	0
Length	17.66	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	AUDRAIN	<b>Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.</b>					Engineering	10	43	0	0	0	0
Route:	US 54	Federal	421	State :	105	Local :	0	Estimated Total: 536					
Project No.	2P3406	Anticipated Federal Funds : NHPP					Construction	0	483	0	0	0	0
Length	0.10	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	AUDRAIN	<b>Bridge improvement over Goodwater Creek 1.8 miles north of Rte. T near Centrailia. Project involves bridge R0428.</b>					Engineering	0	145	74	0	0	0
Route:	RT C	Federal	798	State :	199	Local :	0	Estimated Total: 997					
Project No.	NE0125	Anticipated Federal Funds : NHPP					Construction	0	0	776	0	0	0
Length	0.02	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	AUDRAIN	<b>Pavement improvement from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.</b>					Engineering	2	2	104	0	0	0
Route:	RT D	Adv. CN	1,218	State :	305	Local :	0	Estimated Total: 1,525					
Project No.	2S3415	Anticipated Federal Funds : AC-STBG					Construction	0	0	1,417	0	0	0
Length	16.25	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>AUDRAIN</b>	<b>Pavement improvement from Rte. Z to 1 mile east of Rte. 15 in Mexico.</b>					Engineering	<b>1</b>	<b>2</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT FF</b>	Adv. CN	<b>982</b>	State :	<b>245</b>	Local :	<b>0</b>	Estimated Total: <b>1,228</b>					
Project No.	<b>2S3417</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2023</b>					
Length	<b>13.57</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>AUDRAIN</b>	<b>Bridge improvement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.</b>					Engineering	<b>13</b>	<b>105</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT K</b>	Federal	<b>855</b>	State :	<b>214</b>	Local :	<b>0</b>	Estimated Total: <b>1,084</b>					
Project No.	<b>2S3314</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2024</b>					
Length	<b>0.06</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>AUDRAIN</b>	<b>Pavement improvement from Rte. FF to Rte. D near Mexico.</b>					Engineering	<b>1</b>	<b>1</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT M</b>	Adv. CN	<b>186</b>	State :	<b>46</b>	Local :	<b>0</b>	Estimated Total: <b>233</b>					
Project No.	<b>2S3418</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2023</b>					
Length	<b>2.22</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>CLARK</b>	<b>Pavement resurfacing from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections).</b>					Engineering	<b>4</b>	<b>414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 136</b>	Adv. CN	<b>4,807</b>	State :	<b>1,202</b>	Local :	<b>0</b>	Estimated Total: <b>6,013</b>					
Project No.	<b>2P3335</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>12/2022</b>					
Length	<b>19.01</b>	Let With : <b>2S3338</b>					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>CLARK</b>	<b>Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.</b>					Engineering	<b>0</b>	<b>60</b>	<b>50</b>	<b>20</b>	<b>118</b>	<b>0</b>
Route:	<b>US 136</b>	Federal	<b>1,067</b>	State :	<b>267</b>	Local :	<b>0</b>	Estimated Total: <b>1,334</b>					
Project No.	<b>NE0155</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2026</b>					
Length	<b>0.02</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CLARK</b>	<b>Roadway improvement from the Iowa State line to east of Rte. 136 near Alexandria.</b>					Engineering	172	10	318	0	0	0
Route:	<b>US 61</b>	Federal	<b>3,958</b>	State :	<b>990</b>	Local : <b>0</b>	Estimated Total: <b>5,220</b>	R/W	100	0	0	0	0
Project No.	<b>2P3062</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2023</b>	Construction	0	0	4,620	0	0
Length	<b>1.65</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CLARK</b>	<b>Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.</b>					Engineering	19	55	375	0	0	0
Route:	<b>US 61</b>	Federal	<b>3,950</b>	State :	<b>987</b>	Local : <b>0</b>	Estimated Total: <b>4,956</b>	R/W	0	0	0	0	0
Project No.	<b>2P3353</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2024</b>	Construction	0	0	4,507	0	0
Length	<b>13.16</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CLARK</b>	<b>Pavement resurfacing from Iowa State line to Rte. 136 at Kahoka.</b>					Engineering	4	115	0	0	0	0
Route:	<b>MO 81</b>	Adv. CN	<b>1,306</b>	State :	<b>326</b>	Local : <b>0</b>	Estimated Total: <b>1,638</b>	R/W	2	0	0	0	0
Project No.	<b>2S3338</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>12/2022</b>	Construction	0	1,517	0	0	0
Length	<b>14.28</b>	Let With : <b>2P3335</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CLARK</b>	<b>Pavement resurfacing from Rte. A to Rte. 81 and on Rte. AA in Knox County, Rte. W in Scotland County and Rte. M in Scotland and Knox Counties.</b>					Engineering	80	421	0	0	0	0
Route:	<b>RT D</b>	Federal	<b>0</b>	State :	<b>6,498</b>	Local : <b>0</b>	Estimated Total: <b>6,578</b>	R/W	0	0	0	0	0
Project No.	<b>NE0165</b>	Anticipated Federal Funds : <b>STATE</b>					Award Date : <b>8/2022</b>	Construction	0	6,077	0	0	0
Length	<b>41.66</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	6,077	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>KNOX</b>	<b>Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).</b>					Engineering	0	2	50	279	0	0
Route:	<b>MO 11</b>	Adv. CN	<b>3,526</b>	State :	<b>882</b>	Local : <b>0</b>	Estimated Total: <b>4,408</b>	R/W	0	0	0	0	0
Project No.	<b>NE0024</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2024</b>	Construction	0	0	0	4,077	0
Length	<b>42.61</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>KNOX</b>	<b>Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.</b>					Engineering	0	1	1	2	2	74
Route:	<b>MO 15</b>	Adv. CN	<b>1,017</b>	State :	<b>254</b>	Local :	<b>0</b>	Estimated Total: <b>1,271</b>					
Project No.	<b>NE0101</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	<b>1,191</b>
Length	<b>32.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>KNOX</b>	<b>Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.</b>					Engineering	0	2	15	144	0	0
Route:	<b>MO 151</b>	Adv. CN	<b>1,868</b>	State :	<b>467</b>	Local :	<b>0</b>	Estimated Total: <b>2,335</b>					
Project No.	<b>NE0030</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>2,173</b>	0	0
Length	<b>22.70</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>KNOX</b>	<b>Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.</b>					Engineering	0	2	125	100	90	0
Route:	<b>RT BB</b>	Federal	<b>1,077</b>	State :	<b>269</b>	Local :	<b>0</b>	Estimated Total: <b>1,346</b>					
Project No.	<b>NE0148</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	<b>1,027</b>	0
Length	<b>0.02</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>KNOX</b>	<b>Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.</b>					Engineering	0	2	100	25	57	0
Route:	<b>RT F</b>	Federal	<b>750</b>	State :	<b>187</b>	Local :	<b>0</b>	Estimated Total: <b>937</b>					
Project No.	<b>NE0149</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	<b>751</b>	0
Length	<b>0.02</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>LEWIS</b>	<b>Bridge rehabilitation over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.</b>					Engineering	21	83	0	0	0	0
Route:	<b>MO 16</b>	Federal	<b>527</b>	State :	<b>132</b>	Local :	<b>0</b>	Estimated Total: <b>680</b>					
Project No.	<b>2S3328</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	<b>576</b>	0	0	0	0
Length	<b>0.09</b>	Let With : <b>2S3327</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LEWIS	Pavement improvement from Rte. 6 in Ewing to Rte. B in LaGrange.					Engineering	0	2	10	94	0	0
Route:	RT C	Adv. CN	1,188	State :	297	Local :	0	Estimated Total: 1,485					
Project No.	NE0027	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,378	0	0
Length	14.38	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.					Engineering	0	2	202	125	148	0
Route:	RT H	Federal	1,955	State :	489	Local :	0	Estimated Total: 2,444					
Project No.	NE0150	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	1,965	0
Length	0.06	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LEWIS	Bridge rehabilitation over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.					Engineering	18	70	0	0	0	0
Route:	RT P	Federal	410	State :	102	Local :	0	Estimated Total: 530					
Project No.	2S3327	Anticipated Federal Funds : NHPP					Construction	0	442	0	0	0	0
Length	0.08	Let With : 2S3328					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood. \$108,000 Statewide Transportation Alternatives funds.					Engineering	0	15	10	19	0	0
Route:	RT V	Federal	151	State :	38	Local :	0	Estimated Total: 189					
Project No.	NE0146	Anticipated Federal Funds : STBG					Construction	0	0	0	143	0	0
Length	0.48	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from beginning of state maintenance to Rte. 47 near Troy.					Engineering	1	30	0	0	0	0
Route:	MO 147	Federal	0	State :	266	Local :	0	Estimated Total: 267					
Project No.	2S3375	Anticipated Federal Funds : STATE					Construction	0	236	0	0	0	0
Length	2.33	Let With : 2P3393 2S3377					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	LINCOLN	<b>Bridge improvement over Little Sugar Creek 1.8 miles north of Rte. 47 near Troy. Project involves bridge L0844.</b>				Engineering	0	125	60	0	0	0						
Route:	MO 147	Adv. CN	686	State :	171	Local :	0	Estimated Total: 857				R/W	0	1	0	0	0	0
Project No.	NE0124	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction	0	0	671	0	0	0	0			
Length	0.02	Let With :				Future Cost : 0				FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0					
County:	LINCOLN	<b>Modify interchange configuration at Rte. 61 in Troy. Project involves bridge A2604.</b>				Engineering	637	810	1,200	0	0	0						
Route:	MO 47	Adv. CN	14,240	State :	3,560	Local :	0	Estimated Total: 20,422				R/W	1,985	0	0	0	0	0
Project No.	2P3043	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction	0	0	15,790	0	0	0				
Length	0.52	Let With :				Future Cost : 0				FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0					
County:	LINCOLN	<b>Pavement resurfacing from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.</b>				Engineering	23	180	0	0	0	0						
Route:	MO 47	Adv. CN	2,090	State :	522	Local :	0	Estimated Total: 2,635				R/W	0	0	0	0	0	
Project No.	2P3304	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction	0	2,432	0	0	0	0				
Length	10.52	Let With : 2P3216				Future Cost : 0				FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0					
County:	LINCOLN	<b>Pavement resurfacing from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.</b>				Engineering	2	222	0	0	0	0						
Route:	MO 47	Adv. CN	2,413	State :	603	Local :	0	Estimated Total: 3,018				R/W	0	0	0	0	0	
Project No.	2P3393	Anticipated Federal Funds : AC-STBG				Award Date :	12/2022	Construction	0	2,794	0	0	0	0				
Length	12.75	Let With : 2S3375 2S3377				Future Cost : 0				FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0					
County:	LINCOLN	<b>Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.</b>				Engineering	215	400	300	1,334	0	0						
Route:	MO 47	Adv. CN	16,303	State :	4,076	Local :	0	Estimated Total: 20,594				R/W	0	0	2,060	0	0	0
Project No.	NE0003	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction	0	0	0	16,285	0	0				
Length	6.69	Let With :				Future Cost : 0				FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0					

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LINCOLN	Bridge preventive maintenance over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.					Engineering	0	31	0	0	0	0
Route:	MO 47	Federal	150	State :	37	Local :	0	Estimated Total: 187					
Project No.	NE0023	Anticipated Federal Funds : NHPP					Construction	0	156	0	0	0	0
Length	0.21	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LINCOLN	Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.					Engineering	300	400	500	800	700	1,488
Route:	US 61	Federal	17,820	State :	4,455	Local :	0	Estimated Total: 22,575					
Project No.	NE0004	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	18,122
Length	2.90	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.					Engineering	0	600	300	750	750	1,060
Route:	US 61	Federal	14,750	State :	3,687	Local :	0	Estimated Total: 18,437					
Project No.	NE0144	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	14,924
Length	0.70	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LINCOLN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry, Eolia and Paynesville. \$138,000 Statewide Transportation Alternatives funds.					Engineering	54	5	17	0	0	0
Route:	MO 79	Federal	160	State :	40	Local :	0	Estimated Total: 257					
Project No.	2P3395	Anticipated Federal Funds : STBG					Construction	0	0	178	0	0	0
Length	1.76	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.					Engineering	0	1	35	5	169	0
Route:	MO 79	Adv. CN	2,300	State :	575	Local :	0	Estimated Total: 2,875					
Project No.	NE0086	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	2,665	0
Length	17.06	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LINCOLN	Pavement improvement from Rte. UU in Silex to Rte. 61.					Engineering	1	1	16	0	0	0
Route:	RT E	Adv. CN	178	State :	44	Local :	0	Estimated Total: 223					
Project No.	2S3407	Anticipated Federal Funds : AC-STBG					Construction	0	0	205	0	0	0
Length	5.25	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. 61 to Rte. W near Whiteside.					Engineering	0	45	0	0	0	0
Route:	RT F	Federal	0	State :	593	Local :	0	Estimated Total: 593					
Project No.	NE0007	Anticipated Federal Funds : STATE					Construction	0	548	0	0	0	0
Length	7.21	Let With : 2S3387					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Big Creek 0.2 mile south of Rte. U South junction. Project involves bridge P0746.					Engineering	0	250	50	139	0	0
Route:	RT J	Federal	1,761	State :	440	Local :	0	Estimated Total: 2,201					
Project No.	NE0051	Anticipated Federal Funds : NHPP					Construction	0	0	0	1,760	0	0
Length	0.08	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. W to Rte. 79 near Elsberry.					Engineering	1	54	0	0	0	0
Route:	RT JJ	Adv. CN	616	State :	154	Local :	0	Estimated Total: 771					
Project No.	2S3387	Anticipated Federal Funds : AC-STBG					Construction	0	716	0	0	0	0
Length	8.04	Let With : NE0007					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. KK to Rte. 47 near Troy.					Engineering	1	28	0	0	0	0
Route:	RT W	Adv. CN	229	State :	57	Local :	0	Estimated Total: 287					
Project No.	2S3377	Anticipated Federal Funds : AC-STBG					Construction	0	258	0	0	0	0
Length	4.02	Let With : 2P3393 2S3375					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MACON	Pavement improvement from Rte. 36 to the Chariton County line.					Engineering	0	3	32	0	0	0
Route:	MO 129	Adv. CN	394	State :	99	Local :	0	Estimated Total: 493					
Project No.	NE0018	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction	0	0	457	0	0
Length	6.23	Let With :				Future Cost :	0	FFOS	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MACON	Urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford and over Little Walnut Creek. Project involves culverts X0935 and X0936.					Engineering	0	200	75	123	0	0
Route:	MO 149	Federal	1,532	State :	383	Local :	0	Estimated Total: 1,915					
Project No.	NE0138	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction	0	0	0	1,515	0
Length	0.01	Let With :				Future Cost :	0	FFOS	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MACON	Pavement resurfacing from Rte. 149 to Rte. 6 in Lewis County at Ewing (two disconnected sections).					Engineering	8	355	0	0	0	0
Route:	MO 156	Adv. CN	4,068	State :	1,017	Local :	0	Estimated Total: 5,095					
Project No.	2S3266	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction	0	4,730	0	0	0
Length	53.05	Let With :				Future Cost :	0	FFOS	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MACON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound. \$318,000 Statewide Transportation Alternatives funds.					Engineering	0	35	25	40	0	0
Route:	MO 156	Federal	447	State :	112	Local :	0	Estimated Total: 559					
Project No.	NE0147	Anticipated Federal Funds : STBG				Award Date :	2025	Construction	0	0	0	457	0
Length	2.12	Let With :				Future Cost :	0	FFOS	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MACON	Pavement improvement on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).					Engineering	8	40	633	0	0	0
Route:	US 63	Federal	6,941	State :	1,735	Local :	0	Estimated Total: 8,684					
Project No.	2P3245	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction	0	0	8,003	0	0
Length	10.10	Let With :				Future Cost :	0	FFOS	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MACON	<b>Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.</b>					Engineering	0	125	100	136	0	0
Route:	US 63	Federal	1,602	State :	400	Local :	0	Estimated Total: 2,002					
Project No.	NE0137	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	0.26	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	MACON	<b>Pavement improvement from Rte. 36 to Rte. JJ in Huntsville in Randolph County.</b>					Engineering	2	2	200	0	0	0
Route:	RT C	Adv. CN	2,382	State :	596	Local :	0	Estimated Total: 2,980					
Project No.	2S3414	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length	24.11	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	MACON	<b>Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.</b>					Engineering	36	127	112	0	0	0
Route:	RT J	Federal	1,063	State :	266	Local :	0	Estimated Total: 1,365					
Project No.	2S2160	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	0.07	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	MACON	<b>Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.</b>					Engineering	0	200	15	97	0	0
Route:	RT VV	Adv. CN	1,323	State :	331	Local :	0	Estimated Total: 1,654					
Project No.	NE0139	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length	0.04	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	MACON	<b>Pavement improvement from Rte. 63 near Macon to end of state maintenance.</b>					Engineering	0	1	1	10	44	0
Route:	RT YY	Federal	0	State :	678	Local :	0	Estimated Total: 678					
Project No.	NE0058	Anticipated Federal Funds : STATE					Award Date :	2026					
Length	6.29	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	MACON	<b>Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.</b>					Engineering	0	125	100	136	0	0
Route:	US 63	Federal	1,602	State :	400	Local :	0	Estimated Total: 2,002					
Project No.	NE0137	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	0.26	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	MACON	<b>Pavement improvement from Rte. 36 to Rte. JJ in Huntsville in Randolph County.</b>					Engineering	2	2	200	0	0	0
Route:	RT C	Adv. CN	2,382	State :	596	Local :	0	Estimated Total: 2,980					
Project No.	2S3414	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length	24.11	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	MACON	<b>Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.</b>					Engineering	36	127	112	0	0	0
Route:	RT J	Federal	1,063	State :	266	Local :	0	Estimated Total: 1,365					
Project No.	2S2160	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	0.07	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	MACON	<b>Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.</b>					Engineering	0	200	15	97	0	0
Route:	RT VV	Adv. CN	1,323	State :	331	Local :	0	Estimated Total: 1,654					
Project No.	NE0139	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length	0.04	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	MACON	<b>Pavement improvement from Rte. 63 near Macon to end of state maintenance.</b>					Engineering	0	1	1	10	44	0
Route:	RT YY	Federal	0	State :	678	Local :	0	Estimated Total: 678					
Project No.	NE0058	Anticipated Federal Funds : STATE					Award Date :	2026					
Length	6.29	Let With :					Future Cost :	0					
MPO	N	Tip No. :											

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MARION	Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.					Engineering	0	1	30	15	146	0
Route:	MO 168	Adv. CN	1,946	State :	487	Local :	0	Estimated Total: 2,433					
Project No.	NE0065	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	2,239	0
Length	6.68	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.					Engineering	0	0	0	0	0	0
Route:	US 24	Federal	2,448	State :	612	Local :	0	Estimated Total: 3,060					
Project No.	NE0108	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	3,060
Length	0.43	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MARION	Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.					Engineering	0	0	0	0	0	0
Route:	US 24	Federal	600	State :	150	Local :	0	Estimated Total: 750					
Project No.	2P3284	Anticipated Federal Funds : NHPP					Construction	0	0	750	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MARION	Payment to IDOT for deck sealing on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.					Engineering	0	1	1	1	0	0
Route:	US 24	Federal	226	State :	57	Local :	0	Estimated Total: 283					
Project No.	2P3365	Anticipated Federal Funds : NHPP					Construction	0	0	0	280	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MARION	Pavement improvement on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.					Engineering	16	20	136	0	0	0
Route:	US 36	Federal	1,517	State :	379	Local :	0	Estimated Total: 1,912					
Project No.	2P3354	Anticipated Federal Funds : NHPP					Construction	0	0	1,740	0	0	0
Length	2.74	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MARION</b>	<b>Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$24,000 IDOT funds.</b>					Engineering	0	0	1	5	0	0
Route:	<b>IS 72</b>	Federal	<b>33</b>	State :	<b>0</b>	Local :	<b>24</b>	Estimated Total: <b>57</b>					
Project No.	<b>213367</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	51	0	0
Length	<b>0.39</b>	Let With :					FFOS	0	0	0	24	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MARION</b>	<b>Bridge replacement over Lyon Street, Warren Barrett Drive, BNSF Railway and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.</b>					Engineering	820	1,162	0	0	0	0
Route:	<b>MO 79</b>	Federal	<b>6,846</b>	State :	<b>1,711</b>	Local :	<b>0</b>	Estimated Total: <b>9,457</b>					
Project No.	<b>2P3357</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	7,395	0	0	0	0
Length	<b>0.29</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MARION</b>	<b>Pavement improvement from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.</b>					Engineering	2	2	25	0	0	0
Route:	<b>MO 79</b>	Adv. CN	<b>269</b>	State :	<b>67</b>	Local :	<b>0</b>	Estimated Total: <b>338</b>					
Project No.	<b>2P3412</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	308	0	0	0
Length	<b>0.94</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MARION</b>	<b>Pavement improvement from 0.8 mile south of Rte. 79 in Hannibal to Rte. V.</b>					Engineering	0	4	55	0	0	0
Route:	<b>RT T</b>	Adv. CN	<b>654</b>	State :	<b>164</b>	Local :	<b>0</b>	Estimated Total: <b>818</b>					
Project No.	<b>NE0012</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	759	0	0	0
Length	<b>7.68</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MONROE</b>	<b>Pavement improvement from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections).</b>					Engineering	0	1	5	52	0	0
Route:	<b>MO 154</b>	Adv. CN	<b>670</b>	State :	<b>168</b>	Local :	<b>0</b>	Estimated Total: <b>838</b>					
Project No.	<b>NE0037</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	780	0	0
Length	<b>22.25</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MONROE</b>	<b>Culvert improvement from the Randolph County line to Rte. W at Monroe City.</b>					Engineering	0	100	10	48	0	0
Route:	<b>US 24</b>	Federal	<b>602</b>	State :	<b>151</b>	Local :	<b>0</b>	Estimated Total: <b>753</b>					
Project No.	<b>NE0047</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	590	0	0
Length	<b>36.54</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MONROE</b>	<b>Bridge improvement over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.</b>					Engineering	21	50	139	0	0	0
Route:	<b>RT AA</b>	Adv. CN	<b>985</b>	State :	<b>246</b>	Local :	<b>0</b>	Estimated Total: <b>1,254</b>					
Project No.	<b>2S3317</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,042	0	0	0
Length	<b>0.07</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MONROE</b>	<b>Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.</b>					Engineering	0	50	50	50	93	0
Route:	<b>RT AA</b>	Adv. CN	<b>998</b>	State :	<b>250</b>	Local :	<b>0</b>	Estimated Total: <b>1,248</b>					
Project No.	<b>NE0153</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	1,005	0
Length	<b>0.09</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MONROE</b>	<b>Bridge rehabilitation over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.</b>					Engineering	66	72	0	0	0	0
Route:	<b>RT D</b>	Federal	<b>694</b>	State :	<b>174</b>	Local :	<b>0</b>	Estimated Total: <b>934</b>					
Project No.	<b>2S3244</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	796	0	0	0	0
Length	<b>0.09</b>	Let With : <b>2S3147 2S3257 3S2164</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MONROE</b>	<b>Bridge rehabilitation over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncans Bridge. Project involves bridge X0624.</b>					Engineering	21	80	0	0	0	0
Route:	<b>RT J</b>	Federal	<b>527</b>	State :	<b>132</b>	Local :	<b>0</b>	Estimated Total: <b>680</b>					
Project No.	<b>2S3257</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	579	0	0	0	0
Length	<b>0.07</b>	Let With : <b>2S3147 2S3244 3S2164</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MONROE</b>	<b>Bridge replacement over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.</b>					Engineering	49	259	0	0	0	0
Route:	<b>RT M</b>	Federal	900	State :	225	Local :	0	Estimated Total: 1,176					
Project No.	<b>2S3147</b>	Anticipated Federal Funds : NHPP					Construction	0	866	0	0	0	0
Length	<b>0.06</b>	Let With : 2S3244 2S3257 3S2164					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MONROE</b>	<b>Bridge rehabilitation over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.</b>					Engineering	23	56	0	0	0	0
Route:	<b>RT Z</b>	Federal	406	State :	101	Local :	0	Estimated Total: 530					
Project No.	<b>3S2164</b>	Anticipated Federal Funds : NHPP					Construction	0	451	0	0	0	0
Length	<b>0.02</b>	Let With : 2S3147 2S3244 2S3257					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MONTGOMERY</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Montgomery City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. \$220,000 Statewide Transportation Alternatives funds.</b>					Engineering	129	72	0	0	0	0
Route:	<b>MO 161</b>	Federal	367	State :	92	Local :	0	Estimated Total: 598					
Project No.	<b>2S3356</b>	Anticipated Federal Funds : STBG					Construction	0	387	0	0	0	0
Length	<b>0.54</b>	Let With : 2P3355					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MONTGOMERY</b>	<b>Bridge improvement over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.</b>					Engineering	0	165	89	0	0	0
Route:	<b>MO 161</b>	Federal	909	State :	227	Local :	0	Estimated Total: 1,136					
Project No.	<b>NE0126</b>	Anticipated Federal Funds : NHPP					Construction	0	0	880	0	0	0
Length	<b>0.06</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MONTGOMERY</b>	<b>Bridge replacement over I-70 and construct roundabouts near New Florence. Project involves bridge A0986. \$808,000 Open Container and \$443,195 private developer funds.</b>					Engineering	1,007	884	0	0	0	0
Route:	<b>MO 19</b>	Federal	11,052	State :	2,320	Local :	443	Estimated Total: 15,122					
Project No.	<b>2P3090</b>	Anticipated Federal Funds : NHPP					Construction	0	12,931	0	0	0	0
Length	<b>0.62</b>	Let With : 2S3452					FFOS	0	443	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0



# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MONTGOMERY</b>	<b>Pavement improvement from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.</b>					Engineering	24	35	36	1,370	0	0
Route:	<b>IS 70</b>	Federal	19,797	State :	2,200	Local :	0	Estimated Total: 22,021					
Project No.	<b>213309</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2024</b>					
Length	<b>21.59</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>MONTGOMERY</b>	<b>Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.</b>					Engineering	1	38	0	0	0	0
Route:	<b>IS 70</b>	Adv. CN	484	State :	54	Local :	0	Estimated Total: 539					
Project No.	<b>213372</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Award Date :	<b>6/2023</b>					
Length	<b>38.60</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>MONTGOMERY</b>	<b>Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.</b>					Engineering	0	1	1	38	0	0
Route:	<b>IS 70</b>	Adv. CN	513	State :	57	Local :	0	Estimated Total: 570					
Project No.	<b>NE0128</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Award Date :	<b>2025</b>					
Length	<b>38.60</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>MONTGOMERY</b>	<b>Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.</b>					Engineering	0	1	1	128	0	0
Route:	<b>IS 70</b>	Adv. CN	1,632	State :	408	Local :	0	Estimated Total: 2,040					
Project No.	<b>NE0130</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2025</b>					
Length	<b>42.20</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>MONTGOMERY</b>	<b>Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.</b>					Engineering	0	1	1	1	1	140
Route:	<b>IS 70</b>	Adv. CN	1,898	State :	475	Local :	0	Estimated Total: 2,373					
Project No.	<b>NE0131</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2027</b>					
Length	<b>42.20</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>MONTGOMERY</b>	<b>Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County.</b>				Engineering	0	89	0	0	0	0
Route:	<b>IS 70</b>	Adv. CN	<b>1,160</b>	State :	<b>129</b>	Local :	<b>0</b>	Estimated Total: <b>1,289</b>				
Project No.	<b>NE0143</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Construction	0	1,200	0	0	0	0
Length	<b>48.65</b>	Let With :				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>MONTGOMERY</b>	<b>Pavement improvement from I-70 to Rte. UU in Silex.</b>				Engineering	2	2	229	0	0	0
Route:	<b>RT E</b>	Adv. CN	<b>2,692</b>	State :	<b>673</b>	Local :	<b>0</b>	Estimated Total: <b>3,367</b>				
Project No.	<b>2S3408</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	3,133	0	0	0
Length	<b>35.40</b>	Let With :				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>MONTGOMERY</b>	<b>Bridge improvement over I-70 in Jonesburg. Project involves bridge A0866.</b>				Engineering	2	300	200	314	0	0
Route:	<b>RT E</b>	Federal	<b>3,301</b>	State :	<b>825</b>	Local :	<b>0</b>	Estimated Total: <b>4,128</b>				
Project No.	<b>2S3439</b>	Anticipated Federal Funds : <b>NHPP</b>				Construction	0	0	0	3,302	0	0
Length	<b>0.03</b>	Let With :				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>MONTGOMERY</b>	<b>Bridge improvement over I-70 in High Hill. Project involves bridge A0865.</b>				Engineering	2	300	50	264	0	0
Route:	<b>RT F</b>	Federal	<b>3,142</b>	State :	<b>785</b>	Local :	<b>0</b>	Estimated Total: <b>3,929</b>				
Project No.	<b>2S3440</b>	Anticipated Federal Funds : <b>NHPP</b>				Construction	0	0	0	3,303	0	0
Length	<b>0.04</b>	Let With :				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>MONTGOMERY</b>	<b>Bridge improvement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564.</b>				Engineering	0	220	45	150	0	0
Route:	<b>RT K</b>	Federal	<b>1,626</b>	State :	<b>407</b>	Local :	<b>0</b>	Estimated Total: <b>2,033</b>				
Project No.	<b>NE0053</b>	Anticipated Federal Funds : <b>NHPP</b>				Construction	0	0	0	1,616	0	0
Length	<b>0.06</b>	Let With :				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MONTGOMERY</b>	<b>Bridge improvement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.</b>						
Route:	<b>RT K</b>	Federal	<b>1,836</b>	State :	<b>459</b>	Local :	<b>0</b>	Estimated Total: <b>2,295</b>
Project No.	<b>NE0154</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2026</b>		
Length	<b>0.06</b>	Let With :				Future Cost : <b>0</b>		
MPO	<b>N</b>	Tip No. :						
		Engineering	<b>0</b>	<b>120</b>	<b>35</b>	<b>25</b>	<b>148</b>	<b>0</b>
		R/W	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,965</b>	<b>0</b>
		FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>MONTGOMERY</b>	<b>Pavement resurfacing from Rte. 161 to Rte. O in Lincoln County, Rte. MM in Montgomery County and Rtes. N and CC in Warren County.</b>						
Route:	<b>RT T</b>	Federal	<b>0</b>	State :	<b>3,380</b>	Local :	<b>0</b>	Estimated Total: <b>3,440</b>
Project No.	<b>NE0163</b>	Anticipated Federal Funds : <b>STATE</b>				Award Date : <b>8/2022</b>		
Length	<b>21.68</b>	Let With :				Future Cost : <b>0</b>		
MPO	<b>N</b>	Tip No. :						
		Engineering	<b>60</b>	<b>221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Construction	<b>0</b>	<b>3,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		FFOS	<b>0</b>	<b>3,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>MONTGOMERY</b>	<b>Pavement preservation treatment from Rte. 19 to Rte. E in Jonesburg.</b>						
Route:	<b>RT Y</b>	Adv. CN	<b>366</b>	State :	<b>91</b>	Local :	<b>0</b>	Estimated Total: <b>458</b>
Project No.	<b>2S3392</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date : <b>11/2022</b>		
Length	<b>14.93</b>	Let With : <b>2S3382 2S3383 2S3384</b>				Future Cost : <b>0</b>		
MPO	<b>N</b>	Tip No. :						
		Engineering	<b>1</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Construction	<b>0</b>	<b>425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>MONTGOMERY</b>	<b>Bridge improvement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.</b>						
Route:	<b>RT ZZ</b>	Adv. CN	<b>826</b>	State :	<b>206</b>	Local :	<b>0</b>	Estimated Total: <b>1,055</b>
Project No.	<b>2S3195</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date : <b>2024</b>		
Length	<b>0.06</b>	Let With :				Future Cost : <b>0</b>		
MPO	<b>N</b>	Tip No. :						
		Engineering	<b>21</b>	<b>115</b>	<b>104</b>	<b>0</b>	<b>0</b>	<b>0</b>
		R/W	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Construction	<b>0</b>	<b>0</b>	<b>813</b>	<b>0</b>	<b>0</b>	<b>0</b>
		FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>PIKE</b>	<b>Pavement resurfacing from Bus. 61 to Rte. M near Middletown.</b>						
Route:	<b>MO 161</b>	Adv. CN	<b>1,892</b>	State :	<b>473</b>	Local :	<b>0</b>	Estimated Total: <b>2,370</b>
Project No.	<b>2S3215</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date : <b>1/2023</b>		
Length	<b>17.36</b>	Let With : <b>2S3378 2S3388 2S3389 2S3390</b>				Future Cost : <b>0</b>		
MPO	<b>N</b>	Tip No. :						
		Engineering	<b>5</b>	<b>168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Construction	<b>0</b>	<b>2,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PIKE</b>	<b>Pavement resurfacing from Rte. M to Rte. I-70 near Danville in Montgomery County.</b>					Engineering	<b>1</b>	<b>217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 161</b>	Adv. CN	<b>2,398</b>	State :	<b>599</b>	Local :	<b>0</b>	Estimated Total: <b>2,998</b>					
Project No.	<b>2S3388</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>2,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>23.25</b>	Let With : <b>2S3215 2S3378 2S3389 2S3390</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>PIKE</b>	<b>Add intersection and turn lanes at Industrial Park 0.8 mile east of Bus. 54 in Bowling Green. \$880,650 Cost Share funds.</b>					Engineering	<b>86</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 54</b>	Federal	<b>754</b>	State :	<b>188</b>	Local :	<b>0</b>	Estimated Total: <b>1,043</b>					
Project No.	<b>NE0001</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.50</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. : <b>Contingent upon the execution of an agreement</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>PIKE</b>	<b>Pavement resurfacing from 0.3 mile south of Rte. UU to roundabout in Bowling Green.</b>					Engineering	<b>10</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>BU 61</b>	Adv. CN	<b>749</b>	State :	<b>187</b>	Local :	<b>0</b>	Estimated Total: <b>946</b>					
Project No.	<b>2S3390</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>3.57</b>	Let With : <b>2S3215 2S3378 2S3388 2S3389</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>PIKE</b>	<b>Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County to 0.5 mile south of Rte. UU near Bowling Green (3 disconnected sections).</b>					Engineering	<b>43</b>	<b>324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 61</b>	Federal	<b>3,774</b>	State :	<b>944</b>	Local :	<b>0</b>	Estimated Total: <b>4,761</b>					
Project No.	<b>2P3243</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>4,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>5.75</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>PIKE</b>	<b>Pavement improvement from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.</b>					Engineering	<b>0</b>	<b>2</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 79</b>	Adv. CN	<b>614</b>	State :	<b>153</b>	Local :	<b>0</b>	Estimated Total: <b>767</b>					
Project No.	<b>NE0014</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>714</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>21.11</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PIKE</b>	<b>Pavement improvement from Rte. 61 near Frankford to Rte. 79.</b>					Engineering	0	2	15	0	0	0
Route:	<b>RT B</b>	Adv. CN	169	State :	42	Local :	0	Estimated Total: 211					
Project No.	<b>NE0015</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	194	0	0	0
Length	<b>6.34</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PIKE</b>	<b>Bridge improvement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.</b>					Engineering	0	210	40	111	0	0
Route:	<b>RT B</b>	Federal	1,420	State :	355	Local :	0	Estimated Total: 1,775					
Project No.	<b>NE0052</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	1,412	0	0
Length	<b>0.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PIKE</b>	<b>Pavement improvement from Rte. 79 to Rte. 61 in Eolia.</b>					Engineering	0	1	1	7	97	0
Route:	<b>RT D</b>	Adv. CN	1,276	State :	319	Local :	0	Estimated Total: 1,595					
Project No.	<b>NE0075</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	1,489	0
Length	<b>15.09</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PIKE</b>	<b>Pavement resurfacing from Rte. 54 to Rte. 61 near Bowling Green.</b>					Engineering	5	88	0	0	0	0
Route:	<b>RT NN</b>	Adv. CN	910	State :	228	Local :	0	Estimated Total: 1,143					
Project No.	<b>2S3378</b>	Anticipated Federal Funds : AC-STBG					Construction	0	1,050	0	0	0	0
Length	<b>11.16</b>	Let With : 2S3215 2S3388 2S3389 2S3390					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PIKE</b>	<b>Pavement preservation treatment from Rte. 61 to Rte. 54 near Louisiana.</b>					Engineering	1	19	0	0	0	0
Route:	<b>RT UU</b>	Adv. CN	216	State :	54	Local :	0	Estimated Total: 271					
Project No.	<b>2S3389</b>	Anticipated Federal Funds : AC-STBG					Construction	0	251	0	0	0	0
Length	<b>8.48</b>	Let With : 2S3215 2S3378 2S3388 2S3390					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PIKE</b>	<b>Bridge preventative maintenance at various locations in the Northeast District. Project includes bridges B0172, B0173, B0174, B0176, B0193, B0198, B0201, B0203, B0204, B0205, B0206, B0208, B0212 and B0213.</b>					Engineering	0	150	92	0	0	0
Route:	<b>RT W</b>	Federal	<b>1,001</b>	State :	<b>250</b>	Local :	<b>0</b>	Estimated Total: <b>1,251</b>					
Project No.	<b>NE0136</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2024</b>					
Length	<b>0.37</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>PIKE</b>	<b>Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.</b>					Engineering	0	60	75	60	75	0
Route:	<b>RT W</b>	Federal	<b>918</b>	State :	<b>230</b>	Local :	<b>0</b>	Estimated Total: <b>1,148</b>					
Project No.	<b>NE0152</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2026</b>					
Length	<b>0.02</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>RALLS</b>	<b>Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.</b>					Engineering	0	1	1	4	4	77
Route:	<b>MO 154</b>	Adv. CN	<b>1,073</b>	State :	<b>268</b>	Local :	<b>0</b>	Estimated Total: <b>1,341</b>					
Project No.	<b>NE0107</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2027</b>					
Length	<b>12.35</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>RALLS</b>	<b>Pavement resurfacing from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. Project involves bridges J0429 and B0216.</b>					Engineering	37	644	0	0	0	0
Route:	<b>MO 19</b>	Federal	<b>7,009</b>	State :	<b>1,752</b>	Local :	<b>0</b>	Estimated Total: <b>8,798</b>					
Project No.	<b>2P3278</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>1/2023</b>					
Length	<b>27.01</b>	Let With : <b>2P3446</b>					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>RALLS</b>	<b>Add intersection turn lanes between Bus Barn Road and Mark Twain Road near Center.</b>					Engineering	75	100	0	0	0	0
Route:	<b>MO 19</b>	Federal	<b>587</b>	State :	<b>147</b>	Local :	<b>0</b>	Estimated Total: <b>819</b>					
Project No.	<b>2P3446</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>1/2023</b>					
Length	<b>0.44</b>	Let With : <b>2P3278</b>					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>RALLS</b>	<b>Pavement improvement from Rte. J to Bus. Rte. 61 near New London.</b>					Engineering	0	2	32	0	0	0
Route:	<b>RT A</b>	Adv. CN	<b>386</b>	State :	<b>96</b>	Local : <b>0</b>	Estimated Total: <b>482</b>	R/W	0	0	0	0	
Project No.	<b>NE0011</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2023</b>	Construction	0	0	448	0	0
Length	<b>16.02</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>RALLS</b>	<b>Pavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.</b>					Engineering	2	2	121	0	0	0
Route:	<b>RT B</b>	Adv. CN	<b>1,425</b>	State :	<b>356</b>	Local : <b>0</b>	Estimated Total: <b>1,783</b>	R/W	0	1	0	0	
Project No.	<b>2S3413</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2023</b>	Construction	0	0	1,657	0	0
Length	<b>19.27</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>RALLS</b>	<b>Pavement improvement from Rte. 19 to just north of Daniels Avenue near Vandalia.</b>					Engineering	2	8	105	0	0	0
Route:	<b>RT F</b>	Adv. CN	<b>1,301</b>	State :	<b>325</b>	Local : <b>0</b>	Estimated Total: <b>1,628</b>	R/W	0	0	0	0	
Project No.	<b>2S3416</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2023</b>	Construction	0	0	1,513	0	0
Length	<b>16.81</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>RALLS</b>	<b>Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).</b>					Engineering	0	1	10	30	124	0
Route:	<b>RT J</b>	Adv. CN	<b>1,642</b>	State :	<b>411</b>	Local : <b>0</b>	Estimated Total: <b>2,053</b>	R/W	0	0	0	0	
Project No.	<b>NE0072</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2026</b>	Construction	0	0	0	0	1,888
Length	<b>19.16</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>RALLS</b>	<b>Pavement improvement from Bus. 61 in New London to Rte. T.</b>					Engineering	2	8	30	0	0	0
Route:	<b>RT V</b>	Adv. CN	<b>368</b>	State :	<b>92</b>	Local : <b>0</b>	Estimated Total: <b>462</b>	R/W	0	1	0	0	
Project No.	<b>2S3420</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2023</b>	Construction	0	0	421	0	0
Length	<b>4.49</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	<b>RANDOLPH</b>	<b>Pavement improvement from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.</b>					Engineering	0	20	110	0	0	0	
Route:	<b>US 24</b>	Federal	<b>1,362</b>	State :	<b>341</b>	Local : <b>0</b>	Estimated Total: <b>1,703</b>	R/W	0	0	0	0	0	
Project No.	<b>NE0121</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2023</b>	Construction	0	0	1,573	0	0	0
Length	<b>7.64</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>RANDOLPH</b>	<b>Slide repair and rebuild road from 0.2 mile south of County Road 2130 to Sweet Springs Creek.</b>					Engineering	125	545	0	0	0	0	
Route:	<b>MO 3</b>	Adv. CN	<b>2,482</b>	State :	<b>621</b>	Local : <b>0</b>	Estimated Total: <b>3,228</b>	R/W	0	5	0	0	0	
Project No.	<b>2S3448</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>3/2023</b>	Construction	0	2,553	0	0	0	
Length	<b>0.66</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>RANDOLPH</b>	<b>Pavement improvement from Rte. 24 east junction to Rte. 129 in Roanoke.</b>					Engineering	1	1	23	0	0	0	
Route:	<b>MO 3</b>	Adv. CN	<b>249</b>	State :	<b>62</b>	Local : <b>0</b>	Estimated Total: <b>312</b>	R/W	0	0	0	0	0	
Project No.	<b>2P3411</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2023</b>	Construction	0	0	287	0	0	
Length	<b>9.08</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>RANDOLPH</b>	<b>Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhardt Street to Carpenter Street. \$1,056,161 Cost Share funds.</b>					Engineering	3	2	5	0	0	0	
Route:	<b>BU 63</b>	Adv. CN	<b>738</b>	State :	<b>184</b>	Local : <b>0</b>	Estimated Total: <b>1,066</b>	R/W	0	0	0	0	0	
Project No.	<b>NE0002</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2024</b>	Construction	141	7	908	0	0	
Length	<b>0.30</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. : <b>Contingent upon the execution of an agreement</b>					Payback	0	0	0	0	0	0	
County:	<b>RANDOLPH</b>	<b>Pavement improvement from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).</b>					Engineering	6	12	212	0	0	0	
Route:	<b>US 63</b>	Federal	<b>2,366</b>	State :	<b>591</b>	Local : <b>0</b>	Estimated Total: <b>2,963</b>	R/W	0	0	0	0		
Project No.	<b>2P3351</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2023</b>	Construction	0	0	2,733	0	0	
Length	<b>14.54</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	<b>RANDOLPH</b>	<b>Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).</b>					Engineering	0	1	1	15	119	0	
Route:	<b>RT B</b>	Adv. CN	<b>1,583</b>	State :	<b>396</b>	Local :	<b>0</b>	Estimated Total: <b>1,979</b>						
Project No.	<b>NE0077</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2026</b>	Construction	0	0	0	0	<b>1,843</b>	0
Length	<b>18.29</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>RANDOLPH</b>	<b>Pavement improvement from Rte. 3 to Rte. A near Moberly.</b>					Engineering	0	1	1	5	67	0	
Route:	<b>RT BB</b>	Adv. CN	<b>872</b>	State :	<b>218</b>	Local :	<b>0</b>	Estimated Total: <b>1,090</b>						
Project No.	<b>NE0079</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2026</b>	Construction	0	0	0	0	<b>1,016</b>	0
Length	<b>10.28</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>RANDOLPH</b>	<b>Pavement improvement from County Road 1650 to Rte. 24 in Moberly.</b>					Engineering	0	1	10	67	0	0	
Route:	<b>RT DD</b>	Adv. CN	<b>855</b>	State :	<b>214</b>	Local :	<b>0</b>	Estimated Total: <b>1,069</b>						
Project No.	<b>NE0040</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2024</b>	Construction	0	0	0	<b>991</b>	0	0
Length	<b>10.34</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>RANDOLPH</b>	<b>Pavement resurfacing from Rte. NN to Rte. 63 and on Rte. NN from Rte. 63 to Rte. Y in Monroe County.</b>					Engineering	<b>80</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route:	<b>RT P</b>	Federal	<b>0</b>	State :	<b>2,077</b>	Local :	<b>0</b>	Estimated Total: <b>2,157</b>						
Project No.	<b>NE0164</b>	Anticipated Federal Funds : <b>STATE</b>				Award Date :	<b>8/2022</b>	Construction	0	<b>1,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>13.02</b>	Let With : <b>CD0130 NW0095</b>				Future Cost :	<b>0</b>	FFOS	0	<b>1,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>SCHUYLER</b>	<b>Bridge replacement over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.</b>					Engineering	<b>184</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route:	<b>US 136</b>	Federal	<b>406</b>	State :	<b>101</b>	Local :	<b>0</b>	Estimated Total: <b>695</b>						
Project No.	<b>2P0791</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>10/2022</b>	Construction	0	<b>470</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length	<b>0.07</b>	Let With : <b>2P3197</b>				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SCHUYLER	<b>Bridge replacement over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.</b>					Engineering	126	127	0	0	0	0
Route:	US 136	Federal	1,035	State :	259	Local :	0	Estimated Total: 1,421					
Project No.	2P3197	Anticipated Federal Funds : NHPP					Construction	0	1,167	0	0	0	0
Length	0.06	Let With : 2P0791					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SCHUYLER	<b>Pavement improvement from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.</b>					Engineering	0	2	2	54	0	0
Route:	US 136	Adv. CN	674	State :	169	Local :	0	Estimated Total: 843					
Project No.	NE0019	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	785	0	0
Length	8.18	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SCHUYLER	<b>Pavement improvement from Iowa State line to Rte. 63 near Lancaster.</b>					Engineering	4	10	104	0	0	0
Route:	MO 202	Adv. CN	1,226	State :	306	Local :	0	Estimated Total: 1,536					
Project No.	2S3333	Anticipated Federal Funds : AC-STBG					Construction	0	0	1,417	0	0	0
Length	8.55	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SCHUYLER	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Brashear and Gibbs. \$204,000 Statewide Transportation Alternatives funds.</b>					Engineering	0	35	15	23	0	0
Route:	MO 202	Federal	277	State :	69	Local :	0	Estimated Total: 346					
Project No.	NE0145	Anticipated Federal Funds : STBG					Construction	0	0	0	271	0	0
Length	1.47	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SCHUYLER	<b>Pavement improvement from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.</b>					Engineering	30	75	576	0	0	0
Route:	US 63	Federal	7,133	State :	1,783	Local :	0	Estimated Total: 8,946					
Project No.	2P2212	Anticipated Federal Funds : NHPP					Construction	0	0	8,265	0	0	0
Length	24.68	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.					Engineering	0	1	1	1	3	51
Route:	RT N	Adv. CN	696	State :	174	Local :	0	Estimated Total: 870					
Project No.	NE0097	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	0	813
Length	7.98	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SCHUYLER	Pavement resurfacing from Rte. A to Rte. 15 in Scotland County, Rte. N and E in Scotland County, Rte. A in Schuyler and Adair Counties, Rte. J and K in Adair County, Rte. JJ, HH, and EE in Macon County, Rte. J in Macon and Linn Counties.					Engineering	90	1,096	0	0	0	0
Route:	RT T	Federal	0	State :	16,926	Local :	0	Estimated Total: 17,016					
Project No.	NE0166	Anticipated Federal Funds : STATE					Construction	0	15,830	0	0	0	0
Length	108.42	Let With :					FFOS	0	15,830	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SCOTLAND	Bridge replacement over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.					Engineering	22	127	0	0	0	0
Route:	MO 15	Federal	886	State :	221	Local :	0	Estimated Total: 1,134					
Project No.	2P3249	Anticipated Federal Funds : NHPP					Construction	0	980	0	0	0	0
Length	0.05	Let With : 2S3320					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from the Iowa State line to Rte. 136 east junction in Memphis.					Engineering	0	1	1	15	102	0
Route:	MO 15	Adv. CN	1,334	State :	334	Local :	0	Estimated Total: 1,668					
Project No.	NE0056	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	1,549	0
Length	10.82	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.					Engineering	0	1	1	40	163	0
Route:	MO 15	Adv. CN	2,173	State :	543	Local :	0	Estimated Total: 2,716					
Project No.	NE0057	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	2,511	0
Length	22.46	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SCOTLAND	<b>Bridge improvement over BNSF Railway 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.</b>					Engineering	6	80	51	0	0	0
Route:	RT A	Federal	472	State :	118	Local :	0	Estimated Total: 596					
Project No.	2S3324	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.07	Let With :					Construction	0	0	459	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	SCOTLAND	<b>Bridge replacement over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.</b>					Engineering	101	304	0	0	0	0
Route:	RT H	Federal	869	State :	217	Local :	0	Estimated Total: 1,189					
Project No.	2S3320	Anticipated Federal Funds : NHPP					R/W	2	0	0	0	0	0
Length	0.06	Let With : 2P3249					Construction	0	782	0	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	SCOTLAND	<b>Pavement improvement from Rte. 136 in Memphis to Rte. M.</b>					Engineering	0	1	1	1	1	34
Route:	RT MM	Adv. CN	457	State :	114	Local :	0	Estimated Total: 571					
Project No.	NE0098	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	5.24	Let With :					Construction	0	0	0	0	0	533
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	SCOTLAND	<b>Bridge replacement over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project involves bridge P0401.</b>					Engineering	170	261	0	0	0	0
Route:	RT T	Federal	915	State :	229	Local :	0	Estimated Total: 1,316					
Project No.	2S3322	Anticipated Federal Funds : NHPP					R/W	2	0	0	0	0	0
Length	0.06	Let With : 2S3449					Construction	0	883	0	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	SCOTLAND	<b>Bridge improvement over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.</b>					Engineering	6	98	69	0	0	0
Route:	RT T	Federal	606	State :	151	Local :	0	Estimated Total: 763					
Project No.	2S3326	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.08	Let With :					Construction	0	0	590	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>SHELBY</b>	<b>Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.</b>					Engineering	<b>3</b>	<b>2</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 15</b>	Adv. CN	<b>250</b>	State :	<b>63</b>	Local :	<b>0</b>	Estimated Total: <b>316</b>					
Project No.	<b>2P3386</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2023</b>					
Length	<b>7.19</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>SHELBY</b>	<b>Pavement improvement from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.</b>					Engineering	<b>0</b>	<b>2</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 15</b>	Adv. CN	<b>464</b>	State :	<b>116</b>	Local :	<b>0</b>	Estimated Total: <b>580</b>					
Project No.	<b>NE0017</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2023</b>					
Length	<b>18.10</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>SHELBY</b>	<b>Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.</b>					Engineering	<b>0</b>	<b>50</b>	<b>200</b>	<b>100</b>	<b>706</b>	<b>0</b>
Route:	<b>MO 168</b>	Adv. CN	<b>9,216</b>	State :	<b>2,304</b>	Local :	<b>0</b>	Estimated Total: <b>11,520</b>					
Project No.	<b>NE0063</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2026</b>					
Length	<b>31.27</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>SHELBY</b>	<b>Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.</b>					Engineering	<b>0</b>	<b>1</b>	<b>1</b>	<b>26</b>	<b>119</b>	<b>0</b>
Route:	<b>RT C</b>	Adv. CN	<b>1,616</b>	State :	<b>404</b>	Local :	<b>0</b>	Estimated Total: <b>2,020</b>					
Project No.	<b>NE0067</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2026</b>					
Length	<b>19.01</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>SHELBY</b>	<b>Bridge improvement over Tiger Fork 0.6 mile west of Rte. W. Project involves bridge N0015.</b>					Engineering	<b>0</b>	<b>200</b>	<b>15</b>	<b>83</b>	<b>0</b>	<b>0</b>
Route:	<b>RT J</b>	Federal	<b>1,079</b>	State :	<b>270</b>	Local :	<b>0</b>	Estimated Total: <b>1,349</b>					
Project No.	<b>NE0050</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2025</b>					
Length	<b>0.02</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>SHELBY</b>	<b>Pavement improvement from Rte. 15 to Rte. 151 in Shelbyville.</b>					Engineering	0	1	5	68	0	0
Route:	<b>RT K</b>	Adv. CN	<b>876</b>	State :	<b>219</b>	Local :	<b>0</b>	Estimated Total: <b>1,095</b>					
Project No.	<b>NE0029</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>1,020</b>	0	0
Length	<b>10.66</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>SHELBY</b>	<b>Bridge improvement over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.</b>					Engineering	0	155	90	0	0	0
Route:	<b>RT K</b>	Federal	<b>879</b>	State :	<b>220</b>	Local :	<b>0</b>	Estimated Total: <b>1,099</b>					
Project No.	<b>NE0127</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	<b>852</b>	0	0	0
Length	<b>0.06</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the Northeast District.</b>					Engineering	0	1	0	0	0	0
Route:	<b>VARIOUS</b>	Federal	<b>10</b>	State :	<b>1</b>	Local :	<b>0</b>	Estimated Total: <b>11</b>					
Project No.	<b>2P3399</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	<b>10</b>	0	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guardrail repair at various locations in the Northeast District.</b>					Engineering	0	108	0	0	0	0
Route:	<b>VARIOUS</b>	Adv. CN	<b>1,286</b>	State :	<b>322</b>	Local :	<b>0</b>	Estimated Total: <b>1,608</b>					
Project No.	<b>2P3404</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	<b>1,500</b>	0	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the Northeast District.</b>					Engineering	0	0	1	0	0	0
Route:	<b>VARIOUS</b>	Federal	<b>10</b>	State :	<b>1</b>	Local :	<b>0</b>	Estimated Total: <b>11</b>					
Project No.	<b>2P3405</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	<b>10</b>	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>VARIOUS</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.</b>				Engineering	0	0	0	0	0	0				
Route:	<b>VARIOUS</b>	Federal	0	State :	26,400	Local :	0	Estimated Total:	83,810	R/W	96	0	0	0	0	0
Project No.:	<b>5B0800Q</b>	Anticipated Federal Funds : <b>STATE</b>				Construction	0	0	0	0	0	0				
Length	<b>0.00</b>	Let With :				FFOS	96	0	0	0	0	0				
MPO	<b>N</b>	Tip No. :				Payback	57,314	5,280	5,280	5,280	5,280	5,280				
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the Northeast District.</b>				Engineering	0	1	1	1	0	0				
Route:	<b>VARIOUS</b>	Federal	12	State :	1	Local :	0	Estimated Total:	13	R/W	0	0	0	0	0	
Project No.:	<b>NE0009</b>	Anticipated Federal Funds : <b>SAFETY</b>				Construction	0	0	0	10	0	0				
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0				
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0				
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guardrail repair at various locations in the Northeast District.</b>				Engineering	0	1	1	87	0	0				
Route:	<b>VARIOUS</b>	Adv. CN	1,090	State :	272	Local :	0	Estimated Total:	1,362	R/W	0	0	0	0	0	
Project No.:	<b>NE0132</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	0	1,273	0	0				
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0				
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0				
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guardrail repair at various locations in the Northeast District.</b>				Engineering	0	1	1	1	1	93				
Route:	<b>VARIOUS</b>	Adv. CN	1,266	State :	317	Local :	0	Estimated Total:	1,583	R/W	0	0	0	0	0	
Project No.:	<b>NE0134</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	0	0	0	1,486				
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0				
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0				
County:	<b>WARREN</b>	<b>Pavement resurfacing from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.</b>				Engineering	46	393	0	0	0	0				
Route:	<b>MO 47</b>	Adv. CN	4,530	State :	1,132	Local :	0	Estimated Total:	5,708	R/W	0	0	0	0	0	
Project No.:	<b>2P3216</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	5,269	0	0	0	0				
Length	<b>21.70</b>	Let With : <b>2P3304</b>				FFOS	0	0	0	0	0	0				
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0				

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>WARREN</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Warrenton and on Rte. J, Rte. F and I-70 North Outer Road in Wright City. \$571,000 Statewide Transportation Alternatives funds.</b>					Engineering	<b>89</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 47</b>	Federal	<b>760</b>	State :	<b>190</b>	Local :	<b>0</b>	Estimated Total: <b>1,049</b>					
Project No.	<b>2P3355</b>	Anticipated Federal Funds : <b>STBG</b>					Construction	<b>0</b>	<b>715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.83</b>	Let With : <b>2S3356</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>WARREN</b>	<b>Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.</b>					Engineering	<b>0</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>30</b>	<b>160</b>
Route:	<b>MO 47</b>	Adv. CN	<b>2,065</b>	State :	<b>516</b>	Local :	<b>0</b>	Estimated Total: <b>2,581</b>					
Project No.	<b>NE0117</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,384</b>
Length	<b>21.70</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>WARREN</b>	<b>Bridge improvement over I-70 near Pendleton. Project involves bridge R0069.</b>					Engineering	<b>2</b>	<b>302</b>	<b>50</b>	<b>256</b>	<b>0</b>	<b>0</b>
Route:	<b>RT A</b>	Federal	<b>3,037</b>	State :	<b>759</b>	Local :	<b>0</b>	Estimated Total: <b>3,798</b>					
Project No.	<b>2S3438</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,178</b>	<b>0</b>	<b>0</b>
Length	<b>0.04</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>WARREN</b>	<b>Pavement preservation treatment from I-70 north outer road in Warrenton to end of state maintenance.</b>					Engineering	<b>1</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT AA</b>	Adv. CN	<b>116</b>	State :	<b>29</b>	Local :	<b>0</b>	Estimated Total: <b>146</b>					
Project No.	<b>2S3384</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>3.65</b>	Let With : <b>2S3382 2S3383 2S3392</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>WARREN</b>	<b>Pavement resurfacing from I-70 near Pendleton to Rte. 94.</b>					Engineering	<b>1</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT B</b>	Adv. CN	<b>868</b>	State :	<b>217</b>	Local :	<b>0</b>	Estimated Total: <b>1,086</b>					
Project No.	<b>2S3379</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>1,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>11.92</b>	Let With : <b>2S3380 2S3381</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>WARREN</b>	<b>Pavement preservation treatment from Rte. F to Rte. M near Innsbrook.</b>					Engineering	<b>1</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Route:	<b>RT H</b>	Adv. CN	<b>128</b>	State :	<b>32</b>	Local :	<b>0</b>	Estimated Total:	<b>161</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project No.	<b>2S3383</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Length	<b>3.62</b>	Let With : <b>2S3382 2S3384 2S3392</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
County:	<b>WARREN</b>	<b>Pavement resurfacing from Rte. M to Rte. 47 near Marthasville.</b>					Engineering	<b>1</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Route:	<b>RT O</b>	Adv. CN	<b>705</b>	State :	<b>176</b>	Local :	<b>0</b>	Estimated Total:	<b>882</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>2S3380</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Length	<b>10.16</b>	Let With : <b>2S3379 2S3381</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
County:	<b>WARREN</b>	<b>Pavement resurfacing from Rte. M to Rte. T near Innsbrook.</b>					Engineering	<b>1</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Route:	<b>RT OO</b>	Adv. CN	<b>133</b>	State :	<b>33</b>	Local :	<b>0</b>	Estimated Total:	<b>167</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>2S3381</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Length	<b>1.51</b>	Let With : <b>2S3379 2S3380</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
County:	<b>WARREN</b>	<b>Pavement preservation treatment from West Booneslick Road in Warrenton to Rte. 94.</b>					Engineering	<b>1</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Route:	<b>RT U</b>	Adv. CN	<b>269</b>	State :	<b>67</b>	Local :	<b>0</b>	Estimated Total:	<b>337</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>2S3382</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Length	<b>11.59</b>	Let With : <b>2S3383 2S3384 2S3392</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	96	27,443	0	24	0	0
<b>Total RW:</b>	2,646	81	2,165	331	0	0
<b>Total Construction:</b>	141	119,333	87,022	81,380	39,213	48,181
<b>Paybacks:</b>	57,314	5,280	5,834	5,834	5,834	5,834
<b>Sub-Total:</b>	60,101	124,694	95,021	87,545	45,047	54,015
<b>Total Engineering:</b>	6,166	19,244	9,951	8,439	4,278	3,320
<b>Grand Total:</b>	66,267	143,938	104,972	95,984	49,325	57,335

	2023	2024	2025	2026	2027
<b>State:</b>	56,159	25,146	21,109	14,566	15,636
<b>AC State:</b>	36,676	42,611	31,444	24,894	10,776
<b>Local:</b>	443	0	24	0	0
<b>Sub total:</b>	93,278	67,757	52,577	39,460	26,412

Project Count : 174

Federal

<b>Sub-total Federal:</b>	50,660	37,215	43,407	9,865	30,923
<b>Grand Total:</b>	143,938	104,972	95,984	49,325	57,335

# Statewide Transportation Improvement Program 2023-2027

## Northeast District

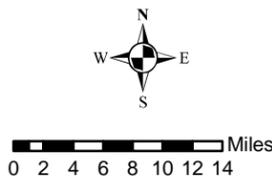
Highway and Bridge Construction Projects

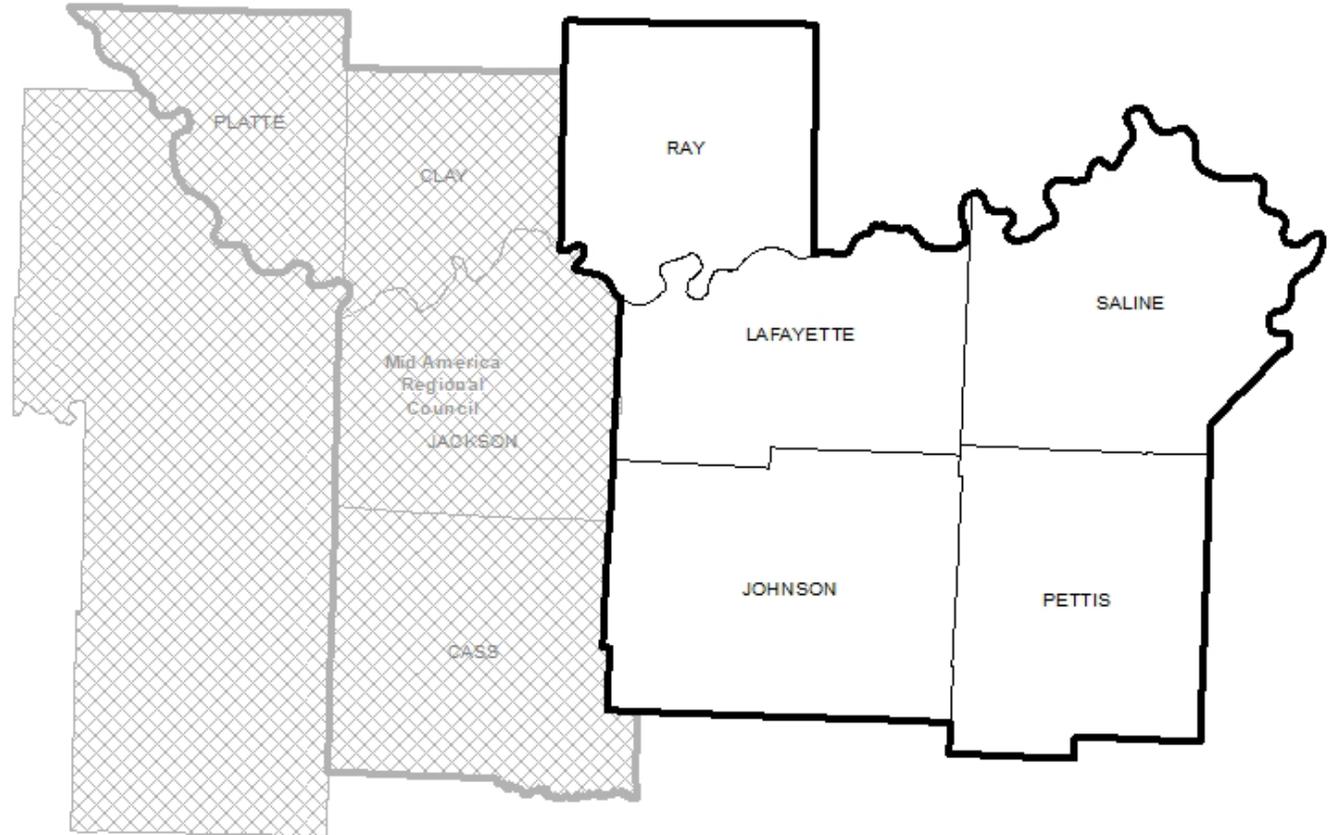
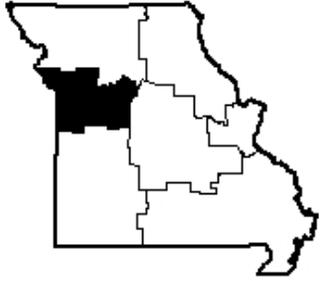
Only SFY 2023-2025  
projects are displayed on map.



State Fiscal Year (July 1-June 30)	
<span style="color: blue;">—</span> 2023	Bridge
<span style="color: pink;">—</span> 2024	Bridge
<span style="color: yellow;">—</span> 2025	Bridge
Urban Areas	
Missouri Major Roads	

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.



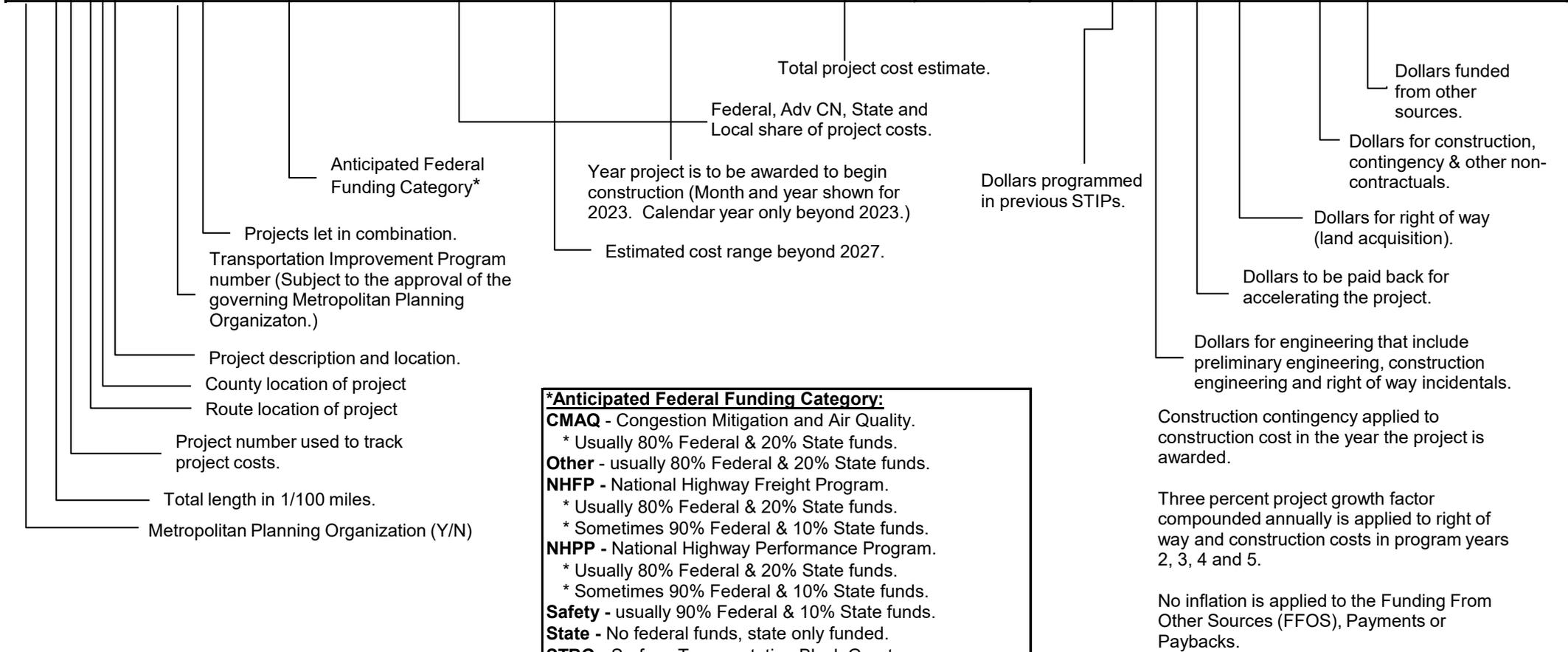


## MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

# PROJECT DESCRIPTION KEY

<b>2023-2027 Highway and Bridge Construction Schedule</b>					<b>STATE FISCAL YEAR PROJECT BUDGETING</b>						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0



(All Costs in Thousands)

**\*Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.  
**Other** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant.  
 \* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JOHNSON</b>	<b>Pavement resurfacing from Rte. 13 to Henry County line.</b>					Engineering	0	10	20	191	0	0
Route:	<b>MO 13</b>	Federal	2,310	State :	577	Local :	0	Estimated Total: <b>2,887</b>					
Project No.	<b>KR0084</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	2,666	0	0
Length	<b>10.28</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JOHNSON</b>	<b>Add turn lanes, grading and drainage at the intersection of Rte. E.</b>					Engineering	45	10	31	0	0	0
Route:	<b>MO 13</b>	Federal	436	State :	48	Local :	0	Estimated Total: <b>529</b>					
Project No.	<b>3P3109</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	438	0	0	0
Length	<b>0.23</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JOHNSON</b>	<b>Intersection improvements at Rte. 2.</b>					Engineering	0	5	5	5	5	109
Route:	<b>MO 13</b>	Federal	1,728	State :	192	Local :	0	Estimated Total: <b>1,920</b>					
Project No.	<b>KR0126</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	0	0	0	1,725
Length	<b>0.16</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JOHNSON</b>	<b>Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.</b>					Engineering	56	105	0	0	0	0
Route:	<b>MO 2</b>	Adv. CN	674	State :	168	Local :	0	Estimated Total: <b>903</b>					
Project No.	<b>3S3156</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	737	0	0	0	0
Length	<b>0.12</b>	Let With : <b>3S3173</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JOHNSON</b>	<b>Add lighting and replace signage at Rte. D.</b>					Engineering	88	15	0	0	0	0
Route:	<b>MO 23</b>	Federal	90	State :	10	Local :	0	Estimated Total: <b>188</b>					
Project No.	<b>3P3085E</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	85	0	0	0	0
Length	<b>0.18</b>	Let With : <b>3S3076</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JOHNSON</b>	<b>Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.</b>					Engineering	<b>91</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 23</b>	Adv. CN	<b>356</b>	State :	<b>89</b>	Local :	<b>0</b>	Estimated Total: <b>541</b>					
Project No.	<b>3S3076</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.18</b>	Let With : <b>3P3085E</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>JOHNSON</b>	<b>Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.</b>					Engineering	<b>0</b>	<b>30</b>	<b>30</b>	<b>97</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 23</b>	Federal	<b>832</b>	State :	<b>208</b>	Local :	<b>0</b>	Estimated Total: <b>1,040</b>					
Project No.	<b>KR0090</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>883</b>	<b>0</b>	<b>0</b>
Length	<b>1.90</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>JOHNSON</b>	<b>Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of County Road 671 and 1.4 mile west of County Road NW 601. Project involves bridges A1175 and A1176.</b>					Engineering	<b>0</b>	<b>300</b>	<b>300</b>	<b>504</b>	<b>0</b>	<b>0</b>
Route:	<b>US 50</b>	Federal	<b>4,424</b>	State :	<b>1,106</b>	Local :	<b>0</b>	Estimated Total: <b>5,530</b>					
Project No.	<b>KR0101</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,426</b>	<b>0</b>	<b>0</b>
Length	<b>0.74</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>JOHNSON</b>	<b>Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.</b>					Engineering	<b>0</b>	<b>400</b>	<b>50</b>	<b>50</b>	<b>30</b>	<b>161</b>
Route:	<b>US 50</b>	Federal	<b>2,266</b>	State :	<b>567</b>	Local :	<b>0</b>	Estimated Total: <b>2,833</b>					
Project No.	<b>KR0104</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,142</b>
Length	<b>0.07</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>JOHNSON</b>	<b>Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile east of County Road NW 191. Project involves bridges A1042 and A1043.</b>					Engineering	<b>0</b>	<b>200</b>	<b>100</b>	<b>100</b>	<b>20</b>	<b>176</b>
Route:	<b>US 50</b>	Federal	<b>2,544</b>	State :	<b>636</b>	Local :	<b>0</b>	Estimated Total: <b>3,180</b>					
Project No.	<b>KR0107</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,584</b>
Length	<b>0.74</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JOHNSON</b>	<b>Intersection improvements at 1601st Street. \$527,000 Open Container funds.</b>					Engineering	0	150	200	284	0	0
Route:	<b>US 50</b>	Federal	2,431	State :	270	Local :	0	Estimated Total: 2,701					
Project No.	<b>KR0134</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	0	2,067	0	0
Length	<b>1.05</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JOHNSON</b>	<b>Add J-turns from 0.7 mile east of Rte. 58 and 0.2 mile east of NW 121st Road.</b>					Engineering	0	200	400	906	0	0
Route:	<b>US 50</b>	Federal	8,191	State :	910	Local :	0	Estimated Total: 9,101					
Project No.	<b>KR0136</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	0	7,595	0	0
Length	<b>3.24</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JOHNSON</b>	<b>Intersection improvements at Bus. 50.</b>					Engineering	0	100	240	0	0	0
Route:	<b>US 50</b>	Federal	1,517	State :	168	Local :	0	Estimated Total: 1,685					
Project No.	<b>KR0137</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	1,345	0	0	0
Length	<b>0.64</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JOHNSON</b>	<b>Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.</b>					Engineering	195	303	0	0	0	0
Route:	<b>US 50</b>	Federal	2,368	State :	592	Local :	0	Estimated Total: 3,160					
Project No.	<b>3P3095</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	2,657	0	0	0	0
Length	<b>0.16</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JOHNSON</b>	<b>Bridge rehabilitation over Clear Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.</b>					Engineering	0	20	30	81	0	0
Route:	<b>US 50</b>	Federal	774	State :	193	Local :	0	Estimated Total: 967					
Project No.	<b>KR0102</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	836	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JOHNSON</b>	<b>Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.</b>					Engineering	76	110	0	0	0	0
Route:	<b>RT WW</b>	Federal	<b>1,003</b>	State :	<b>251</b>	Local :	<b>0</b>	Estimated Total: <b>1,340</b>					
Project No.	<b>3S3173</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>1,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.06</b>	Let With : <b>3S3156</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>LAFAYETTE</b>	<b>Add signals to interchange ramps at I-70. \$780,000 Open Container funds.</b>					Engineering	10	20	115	0	0	0
Route:	<b>MO 13</b>	Federal	<b>862</b>	State :	<b>96</b>	Local :	<b>0</b>	Estimated Total: <b>968</b>					
Project No.	<b>3P3085H</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	<b>0</b>	<b>0</b>	<b>823</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.08</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>LAFAYETTE</b>	<b>Signal improvements from Fairground Avenue to Rte. FF. \$210,000 Open Container funds.</b>					Engineering	5	24	0	0	0	0
Route:	<b>MO 13</b>	Adv. CN	<b>190</b>	State :	<b>48</b>	Local :	<b>0</b>	Estimated Total: <b>243</b>					
Project No.	<b>3P3118E</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.64</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>LAFAYETTE</b>	<b>Pavement resurfacing, guardrail upgrades and replace existing rumblestrips from Burns School Road to Rte. 20.</b>					Engineering	10	161	0	0	0	0
Route:	<b>MO 13</b>	Adv. CN	<b>1,887</b>	State :	<b>472</b>	Local :	<b>0</b>	Estimated Total: <b>2,369</b>					
Project No.	<b>KR0141</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>2,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>5.27</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>LAFAYETTE</b>	<b>Pavement resurfacing and add turn lanes from north of NW 435 Road to 0.5 mile south of I-70.</b>					Engineering	785	1,950	1,923	0	0	0
Route:	<b>MO 13</b>	Federal	<b>17,571</b>	State :	<b>4,393</b>	Local :	<b>0</b>	Estimated Total: <b>22,749</b>					
Project No.	<b>4P2333</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>17,461</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>12.03</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LAFAYETTE	Upgrade signal interconnect in Lafayette and Ray Counties including Rte. 224.					Engineering	5	5	5	49	0	0
Route:	MO 13	Adv. CN	350	State :	88	Local :	0	Estimated Total: 443					
Project No.	KR0124	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length	12.71	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	LAFAYETTE	Bridge replacement, rebuild pavement and add roundabout from I-70 to 0.5 mile west of Rte. 131 on the south outer road of I-70 in Odessa. Potential Design-Build project. Project involves bridge A0057. \$1,111,000 Open Container funds.					Engineering	820	400	400	200	919	0
Route:	MO 131	Adv. CN	19,463	State :	4,866	Local :	0	Estimated Total: 25,149					
Project No.	3I3075	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length	0.56	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing from Rte. W to Rte. EE in Saline County.					Engineering	0	10	10	10	10	136
Route:	MO 20	Adv. CN	1,754	State :	439	Local :	0	Estimated Total: 2,193					
Project No.	KR0079	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length	12.07	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing from Rte. 213 to Rte. W.					Engineering	0	15	20	97	0	0
Route:	MO 20	Adv. CN	1,119	State :	280	Local :	0	Estimated Total: 1,399					
Project No.	KR0153	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length	9.96	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	LAFAYETTE	Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.					Engineering	0	10	20	20	20	127
Route:	US 24	Federal	1,705	State :	426	Local :	0	Estimated Total: 2,131					
Project No.	KR0105	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	0.68	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>LAFAYETTE</b>	<b>Pavement resurfacing, upgrade guardrail, repair slides and permanent aggregate edge treatment from Rte. 13 to Rte. Y.</b>					Engineering	0	30	40	15	300	0
Route:	<b>IS 70</b>	Federal	4,424	State :	491	Local :	0	Estimated Total: 4,915					
Project No.	<b>KR0092</b>	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	<b>13.24</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>LAFAYETTE</b>	<b>Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.</b>					Engineering	5	20	20	26	20	311
Route:	<b>IS 70</b>	Federal	4,753	State :	528	Local :	0	Estimated Total: 5,286					
Project No.	<b>4I3365B</b>	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	<b>13.24</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>LAFAYETTE</b>	<b>Bridge rehabilitation over Horseshoe Creek, 1.3 miles east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164.</b>					Engineering	0	10	15	148	0	0
Route:	<b>IS 70</b>	Federal	2,003	State :	223	Local :	0	Estimated Total: 2,226					
Project No.	<b>KR0100</b>	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	<b>0.22</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>LAFAYETTE</b>	<b>Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.</b>					Engineering	44	389	0	0	0	0
Route:	<b>N OR 70</b>	Adv. CN	4,338	State :	1,085	Local :	0	Estimated Total: 5,467					
Project No.	<b>4S3394</b>	Anticipated Federal Funds : AC-STBG					Award Date :	1/2023					
Length	<b>30.11</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>LAFAYETTE</b>	<b>Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves bridge Z0997.</b>					Engineering	71	263	0	0	0	0
Route:	<b>RT AA</b>	Federal	774	State :	193	Local :	0	Estimated Total: 1,048					
Project No.	<b>3S3121</b>	Anticipated Federal Funds : NHPP					Award Date :	1/2023					
Length	<b>0.08</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LAFAYETTE	Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.					Engineering	545	281	0	0	0	0
Route:	RT T	Adv. CN	2,339	State :	585	Local :	0	Estimated Total: 3,469					
Project No.	3S3174	Anticipated Federal Funds : AC-STBG					Award Date :	11/2022					
Length	0.06	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	LAFAYETTE	Bridge replacement over I-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.					Engineering	215	22	644	0	0	0
Route:	RT Y	Federal	3,060	State :	765	Local :	0	Estimated Total: 4,040					
Project No.	3S3162	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	0.12	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	PETTIS	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.					Engineering	75	97	0	0	0	0
Route:	MO 127	Federal	766	State :	192	Local :	0	Estimated Total: 1,034					
Project No.	3S3154	Anticipated Federal Funds : NHPP					Award Date :	2/2023					
Length	0.40	Let With : 3P3164					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrails over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.					Engineering	15	5	10	155	357	0
Route:	US 50	Federal	3,630	State :	907	Local :	0	Estimated Total: 4,552					
Project No.	3P3205	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	0.66	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	PETTIS	Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1 mile west of Rte. E. Project involves bridge H0881.					Engineering	130	190	0	0	0	0
Route:	MO 52	Adv. CN	931	State :	233	Local :	0	Estimated Total: 1,299					
Project No.	3P3164	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023					
Length	1.12	Let With : 3S3154					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PETTIS</b>	<b>Bridge rehabilitation, joint repair, guardrail, and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road and 0.3 mile north of Smelser Road. Project involves bridges A3039 and A3040.</b>					Engineering	20	60	252	0	0	0
Route:	<b>US 65</b>	Federal	<b>2,151</b>	State :	<b>538</b>	Local :	<b>0</b>	Estimated Total: <b>2,709</b>					
Project No.	<b>3P3203</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	2,377	0	0	0
Length	<b>2.28</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PETTIS</b>	<b>Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.</b>					Engineering	25	10	53	149	0	0
Route:	<b>US 65</b>	Federal	<b>1,538</b>	State :	<b>385</b>	Local :	<b>0</b>	Estimated Total: <b>1,948</b>					
Project No.	<b>3P3206</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	1,711	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PETTIS</b>	<b>Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.</b>					Engineering	60	60	96	0	0	0
Route:	<b>RT M</b>	Federal	<b>1,032</b>	State :	<b>258</b>	Local :	<b>0</b>	Estimated Total: <b>1,350</b>					
Project No.	<b>3S3204</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	1,134	0	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>RAY</b>	<b>Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.</b>					Engineering	70	264	0	0	0	0
Route:	<b>MO 10</b>	Federal	<b>1,414</b>	State :	<b>353</b>	Local :	<b>0</b>	Estimated Total: <b>1,837</b>					
Project No.	<b>3P3198</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,503	0	0	0	0
Length	<b>0.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>RAY</b>	<b>Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.</b>					Engineering	0	5	5	5	10	217
Route:	<b>MO 10</b>	Adv. CN	<b>2,906</b>	State :	<b>727</b>	Local :	<b>0</b>	Estimated Total: <b>3,633</b>					
Project No.	<b>KR0077</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	3,391
Length	<b>8.42</b>	Let With : <b>KR0078</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>RAY</b>	<b>Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.</b>					Engineering	0	5	5	5	5	165
Route:	<b>MO 10</b>	Adv. CN	<b>2,226</b>	State :	<b>557</b>	Local :	<b>0</b>	Estimated Total: <b>2,783</b>					
Project No.	<b>KR0078</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	<b>2,598</b>
Length	<b>8.30</b>	Let With : <b>KR0077</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>RAY</b>	<b>Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.</b>					Engineering	213	80	374	0	0	0
Route:	<b>MO 13</b>	Federal	<b>6,552</b>	State :	<b>1,638</b>	Local :	<b>0</b>	Estimated Total: <b>8,403</b>					
Project No.	<b>3P3108</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	7,736	0	0	0
Length	<b>17.50</b>	Let With : <b>3P3108B</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>RAY</b>	<b>Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.</b>					Engineering	10	7	38	0	0	0
Route:	<b>MO 13</b>	Federal	<b>576</b>	State :	<b>144</b>	Local :	<b>0</b>	Estimated Total: <b>730</b>					
Project No.	<b>3P3108B</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	670	0	0	0
Length	<b>1.31</b>	Let With : <b>3P3108</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>RAY</b>	<b>Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.</b>					Engineering	65	75	0	0	0	0
Route:	<b>MO 210</b>	Adv. CN	<b>994</b>	State :	<b>249</b>	Local :	<b>0</b>	Estimated Total: <b>1,308</b>					
Project No.	<b>3S3166</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,168	0	0	0	0
Length	<b>2.88</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>RAY</b>	<b>Pavement resurfacing on Rte. EE, Rte. HH, Rte. H, Rte. FF, Rte. V, Rte. BB, Rte. CC, Rte. Z and Rte. OO; Potential pavement resurfacing on Rte. W.</b>					Engineering	0	353	0	0	0	0
Route:	<b>RT EE</b>	Federal	<b>0</b>	State :	<b>5,353</b>	Local :	<b>0</b>	Estimated Total: <b>5,353</b>					
Project No.	<b>KR0228</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	5,000	0	0	0	0
Length	<b>34.84</b>	Let With :					FFOS	0	5,000	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	RAY	<b>Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project involves bridge S0700.</b>					Engineering	65	200	150	141	0	0
Route:	RT T	Adv. CN	904	State :	226	Local :	0	Estimated Total: 1,195					
Project No.	3S3178	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	634	0	0
Length	0.08	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	RAY	<b>Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.</b>					Engineering	0	30	50	116	0	0
Route:	RT Z	Federal	895	State :	224	Local :	0	Estimated Total: 1,119					
Project No.	KR0103	Anticipated Federal Funds : NHPP					Construction	0	0	0	923	0	0
Length	0.10	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SALINE	<b>Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1 mile north of 245th Road. Project involves bridge T0068.</b>					Engineering	60	254	0	0	0	0
Route:	MO 127	Adv. CN	985	State :	246	Local :	0	Estimated Total: 1,296					
Project No.	3S3163	Anticipated Federal Funds : AC-STBG					Construction	0	977	0	0	0	0
Length	0.10	Let With : 3S3155					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SALINE	<b>Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade guardrails and pavement repair from east of Rte. 24 to Rte. 240 in Marshall.</b>					Engineering	195	419	0	0	0	0
Route:	US 65	Federal	5,161	State :	1,290	Local :	0	Estimated Total: 6,646					
Project No.	3P3112	Anticipated Federal Funds : NHPP					Construction	0	6,032	0	0	0	0
Length	17.19	Let With : 3P3112B					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SALINE	<b>Add intersection turn lane at Morrow Street in Marshall. \$549,000 Open Container funds.</b>					Engineering	38	82	0	0	0	0
Route:	US 65	Federal	608	State :	68	Local :	0	Estimated Total: 715					
Project No.	3P3168	Anticipated Federal Funds : SAFETY					Construction	0	594	0	0	0	0
Length	0.33	Let With : 3P3182					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	SALINE	<b>Upgrading pedestrian facilities to comply with the ADA Transition Plan at two locations from Pine Street to Rose Street in Malta Bend and from 0.1 mile east of Crescent Drive to 0.1 mile west of Murray Avenue. \$299,000 Statewide Transportation Alternatives funds.</b>				Engineering	12	128	0	0	0	0			
Route:	US 65	Federal	434	State :	109	Local :	0	Estimated Total: 556		R/W	1	0	0	0	0
Project No.	3P3112B	Anticipated Federal Funds : NHPP				Award Date :	2/2023	Construction	0	415	0	0	0	0	
Length	0.48	Let With : 3P3112				Future Cost :	0	FFOS	0	0	0	0	0	0	
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0		
County:	SALINE	<b>Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade guardrails, upgrade signals and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.</b>				Engineering	59	179	0	0	0	0			
Route:	US 65	Federal	1,810	State :	453	Local :	0	Estimated Total: 2,322		R/W	0	0	0	0	
Project No.	3P3182	Anticipated Federal Funds : NHPP				Award Date :	2/2023	Construction	0	2,084	0	0	0	0	
Length	3.66	Let With : 3P3168				Future Cost :	0	FFOS	0	0	0	0	0		
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0		
County:	SALINE	<b>Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.</b>				Engineering	5	5	5	45	0	0			
Route:	US 65	Federal	326	State :	81	Local :	0	Estimated Total: 412		R/W	0	0	0	0	
Project No.	KR0122	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction	0	0	0	352	0	0	
Length	1.78	Let With :				Future Cost :	0	FFOS	0	0	0	0	0		
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0		
County:	SALINE	<b>Pavement resurfacing on the eastbound lanes from the bridge over Blackwater River to Cooper County line.</b>				Engineering	10	53	407	0	0	0			
Route:	IS 70	Federal	5,231	State :	581	Local :	0	Estimated Total: 5,822		R/W	0	0	0	0	
Project No.	4I3366B	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction	0	0	5,352	0	0	0	
Length	9.55	Let With :				Future Cost :	0	FFOS	0	0	0	0	0		
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0		
County:	SALINE	<b>Pavement resurfacing on the westbound from the bridge over Blackwater River to Cooper County line.</b>				Engineering	205	10	10	363	0	0			
Route:	IS 70	Federal	5,256	State :	584	Local :	0	Estimated Total: 6,045		R/W	0	0	0	0	
Project No.	4I3366	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction	0	0	0	5,457	0	0	
Length	9.56	Let With :				Future Cost :	0	FFOS	0	0	0	0	0		
MPO	N	Tip No. :				Payback	0	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SALINE	<b>Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.</b>					Engineering	0	10	10	10	10	109
Route:	RT E	Federal	1,057	State :	264	Local :	0	Estimated Total: 1,321					
Project No.	KR0106	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	1,172
Length	0.07	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SALINE	<b>Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20. Project involves bridge N0100.</b>					Engineering	20	174	0	0	0	0
Route:	RT EE	Adv. CN	830	State :	208	Local :	0	Estimated Total: 1,065					
Project No.	3S3155	Anticipated Federal Funds : AC-STBG					Construction	0	864	0	0	0	0
Length	0.09	Let With : 3S3163					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	SALINE	<b>Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.</b>					Engineering	206	608	0	0	0	0
Route:	RT K	Federal	2,713	State :	678	Local :	0	Estimated Total: 3,597					
Project No.	3S3123	Anticipated Federal Funds : NHPP					Construction	0	2,783	0	0	0	0
Length	0.20	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.</b>					Engineering	11	28	0	0	0	0
Route:	VARIOUS	Adv. CN	1,622	State :	406	Local :	0	Estimated Total: 2,039					
Project No.	3I3103	Anticipated Federal Funds : AC-STBG					Construction	0	2,000	0	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$523,000 Statewide Transportation Alternatives funds.</b>					Engineering	3	245	0	0	0	0
Route:	VARIOUS	Adv. CN	720	State :	180	Local :	0	Estimated Total: 903					
Project No.	3P3202	Anticipated Federal Funds : AC-STBG					Construction	0	655	0	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	VARIOUS	<b>On-call work zone enforcement at various locations in the rural Kansas City District.</b>				Engineering	0	1	0	0	0	0
Route:	VARIOUS	Federal 14	State : 1	Local : 0	Estimated Total: 15	R/W	0	0	0	0	0	
Project No.	3P3221	Anticipated Federal Funds : SAFETY Award Date : /2023				Construction	0	14	0	0	0	
Length	0.00	Let With : Future Cost : 0				FFOS	0	0	0	0	0	
MPO	N	Tip No. :				Payback	0	0	0	0	0	
County:	VARIOUS	<b>On-call work zone enforcement at various locations in the rural Kansas City District.</b>				Engineering	0	0	1	0	0	
Route:	VARIOUS	Federal 14	State : 1	Local : 0	Estimated Total: 15	R/W	0	0	0	0	0	
Project No.	3P3226	Anticipated Federal Funds : SAFETY Award Date : 2024				Construction	0	0	14	0	0	
Length	0.00	Let With : Future Cost : 0				FFOS	0	0	0	0	0	
MPO	N	Tip No. :				Payback	0	0	0	0	0	
County:	VARIOUS	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.</b>				Engineering	0	0	0	0	0	
Route:	VARIOUS	Federal 0	State : 28,825	Local : 0	Estimated Total: 95,517	R/W	150	0	0	0	0	
Project No.	5B0800R	Anticipated Federal Funds : STATE Award Date : 2033				Construction	0	0	0	0	0	
Length	0.00	Let With : Future Cost : 25,001 - 50,000				FFOS	150	0	0	0	0	
MPO	N	Tip No. :				Payback	66,542	5,765	5,765	5,765	5,765	
County:	VARIOUS	<b>Job Order Contracting for asphalt pavement repair in the rural Kansas City District.</b>				Engineering	0	80	0	0	0	
Route:	VARIOUS	Adv. CN 880	State : 220	Local : 0	Estimated Total: 1,100	R/W	0	0	0	0	0	
Project No.	KR0119	Anticipated Federal Funds : AC-STBG Award Date : 6/2023				Construction	0	1,020	0	0	0	
Length	0.00	Let With : Future Cost : 0				FFOS	0	0	0	0	0	
MPO	N	Tip No. :				Payback	0	0	0	0	0	
County:	VARIOUS	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.</b>				Engineering	0	5	5	75	0	
Route:	VARIOUS	Adv. CN 934	State : 233	Local : 0	Estimated Total: 1,167	R/W	0	0	0	0	0	
Project No.	KR0138	Anticipated Federal Funds : AC-STBG Award Date : 2025				Construction	0	0	0	1,082	0	
Length	0.00	Let With : Future Cost : 0				FFOS	0	0	0	0	0	
MPO	N	Tip No. :				Payback	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	<b>Bridge painting at various locations in rural Kansas City District.</b>					Engineering	0	5	5	160	0	0
Route:	VARIOUS	Adv. CN	1,434	State :	359	Local :	0	Estimated Total: 1,793					
Project No.	KR0139	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,623	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>On-call work zone enforcement at various locations in the rural Kansas City District.</b>					Engineering	0	0	0	1	0	0
Route:	VARIOUS	Federal	14	State :	1	Local :	0	Estimated Total: 15					
Project No.	KR0160	Anticipated Federal Funds : SAFETY					Construction	0	0	0	14	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.</b>					Engineering	0	5	5	25	0	0
Route:	VARIOUS	Adv. CN	1,726	State :	431	Local :	0	Estimated Total: 2,157					
Project No.	KR0163	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	2,122	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.</b>					Engineering	0	0	141	0	0	0
Route:	VARIOUS	Adv. CN	1,794	State :	448	Local :	0	Estimated Total: 2,242					
Project No.	KR0227	Anticipated Federal Funds : AC-STBG					Construction	0	0	2,101	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	150	5,000	0	0	0	0
<b>Total RW:</b>	205	690	5	2,125	66	0
<b>Total Construction:</b>	0	42,769	42,560	36,090	28,825	22,447
<b>Paybacks:</b>	66,542	5,765	5,765	5,765	5,765	5,765
<b>Sub-Total:</b>	66,747	49,224	48,330	43,980	34,656	28,212
<b>Total Engineering:</b>	4,638	9,336	6,240	4,033	1,706	1,511
<b>Grand Total:</b>	71,385	58,560	54,570	48,013	36,362	29,723

TMA : N

Project Count : 69

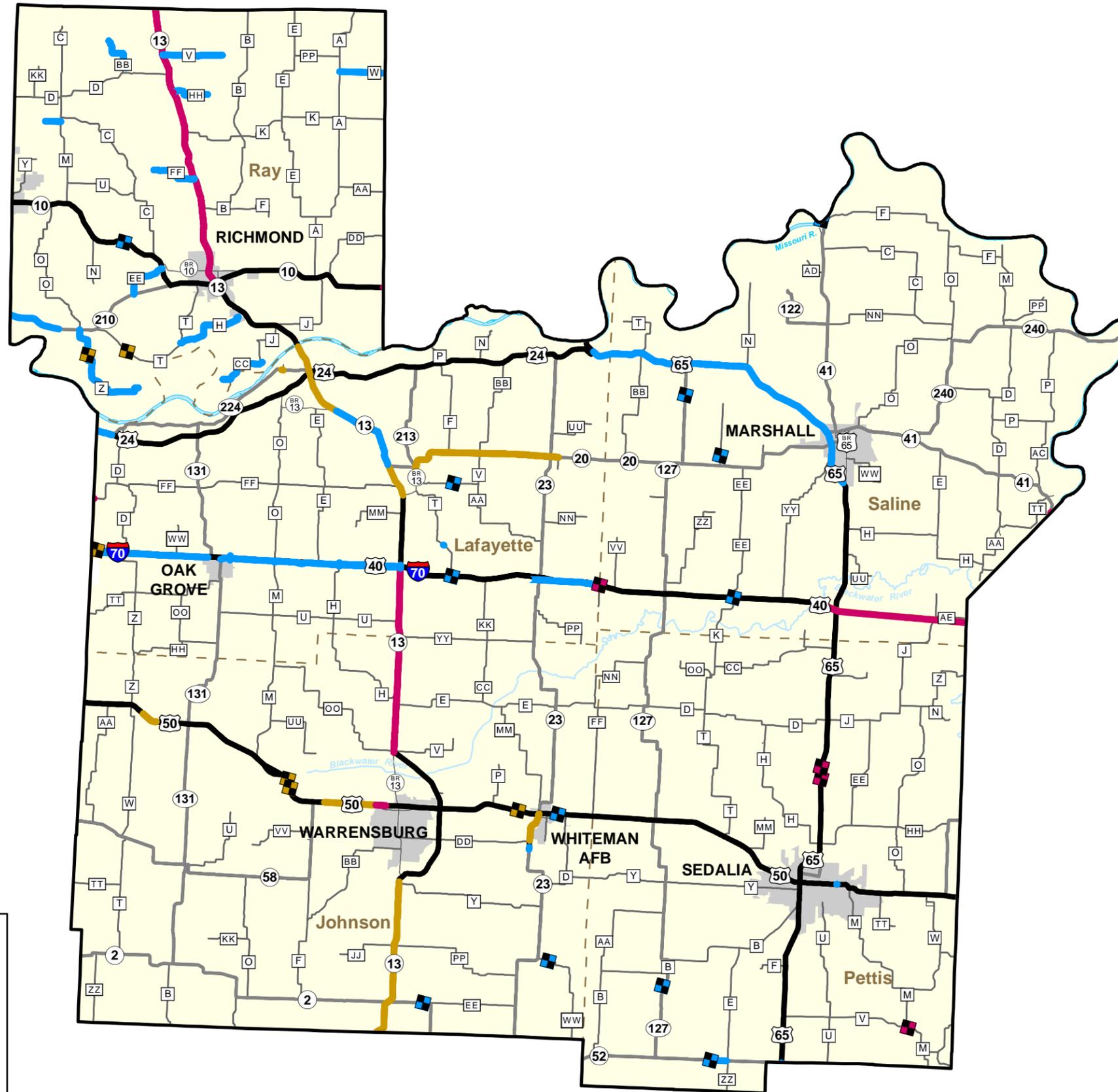
	2023	2024	2025	2026	2027
<b>State:</b>	20,466	14,580	12,319	11,392	9,854
<b>AC State:</b>	17,270	2,286	7,999	16,983	6,818
<b>Local:</b>	0	0	0	0	0
<b>Sub total:</b>	37,736	16,866	20,318	28,375	16,672

Federal

<b>Sub-total Federal:</b>	20,824	37,704	27,695	7,987	13,051
<b>Grand Total:</b>	58,560	54,570	48,013	36,362	29,723

**Statewide Transportation  
Improvement Program  
2023-2027**  
**Kansas City District**  
Highway and Bridge Construction Projects

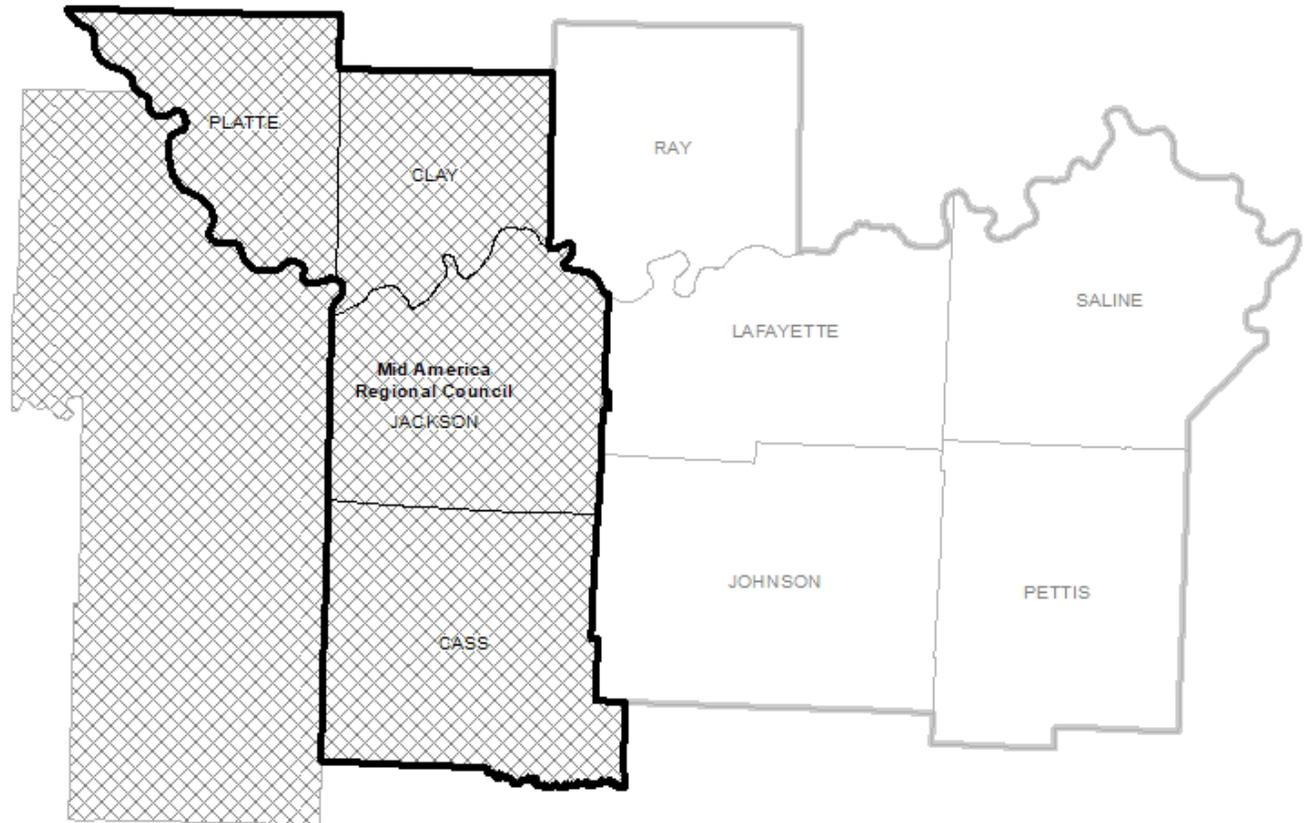
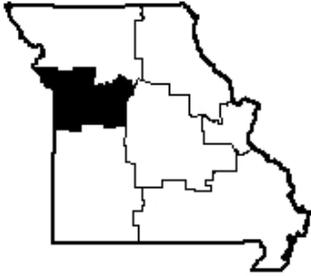
**Only SFY 2023-2025  
projects are displayed on map.**



State Fiscal Year (July 1-June 30)			
	2023		Bridge
	2024		Bridge
	2025		Bridge
	Urban Areas		
	Missouri Major Roads		

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.



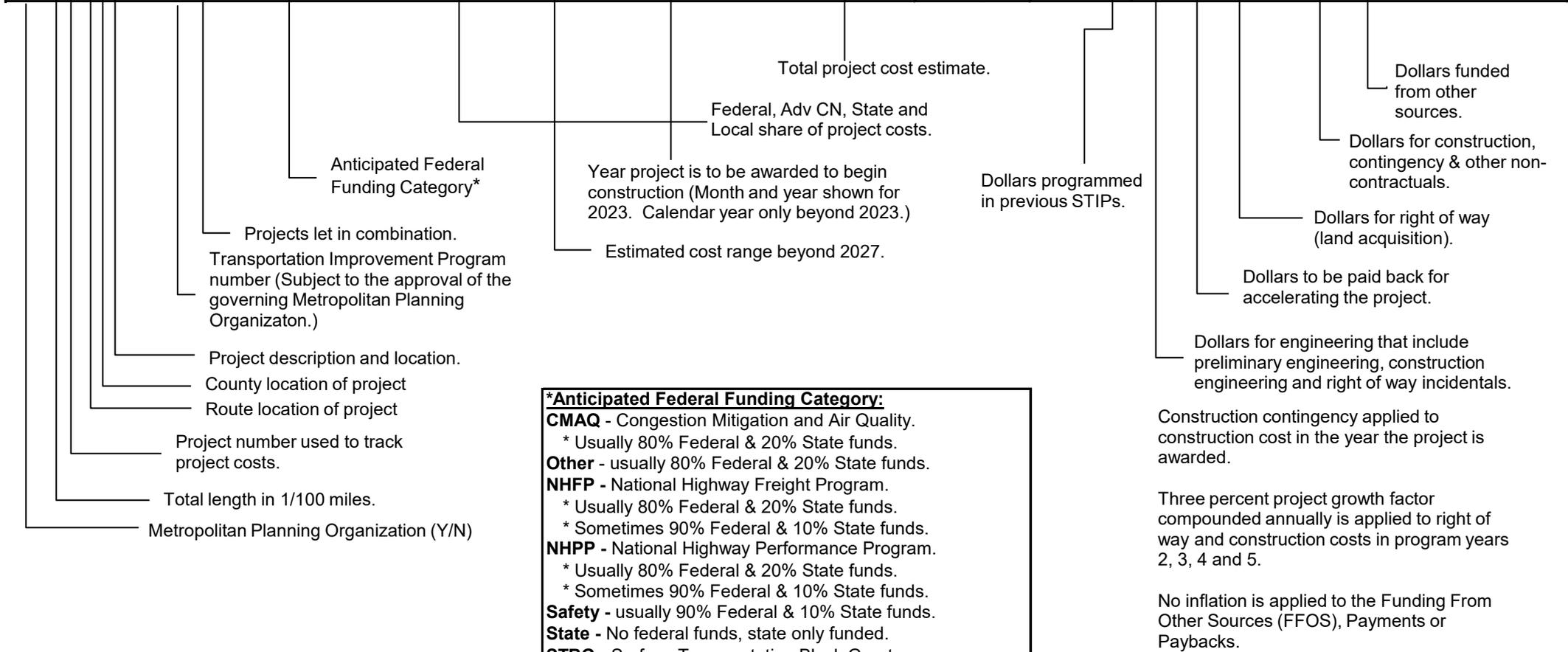


**MoDOT's Kansas City District  
TMA: Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

# PROJECT DESCRIPTION KEY

<b>2023-2027 Highway and Bridge Construction Schedule</b>					<b>STATE FISCAL YEAR PROJECT BUDGETING</b>						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:				Award Date:	0	0	0	999	0	0
Length:	Let With:				Future Cost:	0	0	0	99	0	0
MPO:	TIP No.:					0	99	0	0	0	0



(All Costs in Thousands)

**\*Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.  
**Other** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant.  
 \* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ.					Engineering	0	5	5	10	195	0
Route:	MO 2	Adv. CN	2,568	State :	642	Local :	0	Estimated Total: 3,210					
Project No.	KU0049	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length	14.30	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	CASS	Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.					Engineering	18	200	441	0	0	0
Route:	MO 291	Federal	2,801	State :	311	Local :	0	Estimated Total: 3,130					
Project No.	4P3488	Anticipated Federal Funds : SAFETY					Award Date :	2024					
Length	0.15	Let With :					Future Cost : 0						
MPO	Y	Tip No. : 790127					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	CASS	Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.					Engineering	16	60	0	0	0	0
Route:	E OR 49	Federal	570	State :	143	Local :	0	Estimated Total: 730					
Project No.	4S3449	Anticipated Federal Funds : NHPP					Award Date :	4/2023					
Length	0.10	Let With :					Future Cost : 0						
MPO	Y	Tip No. : 790135					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	CASS	Add lanes from 155th Street to North Cass Parkway in Belton.					Engineering	0	1,000	1,000	4,415	0	0
Route:	IS 49	Federal	64,028	State :	7,114	Local :	0	Estimated Total: 71,142					
Project No.	KU0028	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	4.65	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	CASS	Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.					Engineering	91	169	0	0	0	0
Route:	W OR 49	Federal	1,074	State :	268	Local :	0	Estimated Total: 1,438					
Project No.	4S3444	Anticipated Federal Funds : NHPP					Award Date :	3/2023					
Length	0.03	Let With :					Future Cost : 0						
MPO	Y	Tip No. : 790134					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$731,000 Statewide Transportation Alternatives funds.				Engineering	5	309	610	0	0	0				
Route:	MO 58	Adv. CN	2,510	State :	628	Local :	0	Estimated Total:	3,143	R/W	0	53	0	0	0	0
Project No.	4P3268D	Anticipated Federal Funds : AC-STBG				Construction	0	0	2,166	0	0	0				
Length	4.19	Let With :				FFOS	0	0	0	0	0	0				
MPO	Y	Tip No. : 790139				Payback	0	0	0	0	0	0				
County:	CASS	Add roundabout at Prairie Road. \$1,763,000 Open Container funds.				Engineering	525	143	0	0	0	0				
Route:	MO 58	Federal	2,086	State :	232	Local :	0	Estimated Total:	2,858	R/W	15	0	0	0	0	0
Project No.	4S3272	Anticipated Federal Funds : SAFETY				Construction	0	2,175	0	0	0	0				
Length	0.70	Let With :				FFOS	0	0	0	0	0	0				
MPO	Y	Tip No. : 790098				Payback	0	0	0	0	0	0				
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road. \$886,000 Statewide Transportation Alternatives funds.				Engineering	111	379	0	0	0	0				
Route:	MO 7	Adv. CN	2,043	State :	511	Local :	0	Estimated Total:	2,700	R/W	35	0	0	0	0	0
Project No.	4P3268C	Anticipated Federal Funds : AC-STBG				Construction	0	2,175	0	0	0	0				
Length	3.14	Let With :				FFOS	0	0	0	0	0	0				
MPO	Y	Tip No. : 790141				Payback	0	0	0	0	0	0				
County:	CASS	Bridge replacement and auxiliary lane extension at I-49 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.				Engineering	1,335	1,646	0	0	0	0				
Route:	MO 7	Federal	9,394	State :	2,348	Local :	0	Estimated Total:	13,077	R/W	0	100	0	0	0	0
Project No.	4P3443	Anticipated Federal Funds : NHPP				Construction	0	9,996	0	0	0	0				
Length	0.52	Let With :				FFOS	0	0	0	0	0	0				
MPO	Y	Tip No. : 790136				Payback	0	0	0	0	0	0				
County:	CASS	Pavement resurfacing from 0.2 mile west of I-49 to 0.3 mile east of Rte. B in Creighton.				Engineering	5	1,529	0	0	0	0				
Route:	MO 7	Federal	12,058	State :	3,015	Local :	0	Estimated Total:	15,078	R/W	0	0	0	0	0	0
Project No.	KU0007	Anticipated Federal Funds : NHPP				Construction	0	13,544	0	0	0	0				
Length	18.05	Let With :				FFOS	0	0	0	0	0	0				
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0				

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CASS	<b>Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.</b>					Engineering	0	100	100	100	519	0
Route:	MO 7	Federal	5,998	State :	1,499	Local :	0	Estimated Total: 7,497					
Project No.	KU0098	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	6,678	0
Length	0.14	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CASS	<b>Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.</b>					Engineering	20	269	0	0	0	0
Route:	RT C	Adv. CN	1,938	State :	0	Local :	597	Estimated Total: 2,555					
Project No.	4S3433	Anticipated Federal Funds : AC-STBG					Construction	0	2,266	0	0	0	0
Length	0.44	Let With :					FFOS	0	897	0	0	0	0
MPO	Y	Tip No. : 790132					Payback	0	0	0	0	0	0
County:	CASS	<b>Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.</b>					Engineering	40	37	145	0	0	0
Route:	RT D	Federal	987	State :	247	Local :	0	Estimated Total: 1,274					
Project No.	4S3453	Anticipated Federal Funds : NHPP					Construction	0	0	1,052	0	0	0
Length	0.11	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 790142					Payback	0	0	0	0	0	0
County:	CASS	<b>Pavement resurfacing from Rte. 58 to Rte. Y.</b>					Engineering	0	1	1	89	0	0
Route:	RT D	Adv. CN	938	State :	235	Local :	0	Estimated Total: 1,173					
Project No.	KU0045	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,082	0	0
Length	9.60	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CASS	<b>Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project involves bridge A2251.</b>					Engineering	0	40	40	40	110	0
Route:	RT D	Federal	1,076	State :	269	Local :	0	Estimated Total: 1,345					
Project No.	KU0109	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	1,115	0
Length	0.05	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.					Engineering	0	2	2	34	0	0
Route:	RT VV	Adv. CN	377	State :	94	Local :	0	Estimated Total: 471					
Project No.	KU0044	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	433	0	0
Length	4.88	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.					Engineering	0	5	5	72	0	0
Route:	RT YY	Adv. CN	827	State :	207	Local :	0	Estimated Total: 1,034					
Project No.	KU0067	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	947	0	0
Length	4.20	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from north of 72nd Street to north of NE 42nd Street.					Engineering	60	208	200	1,616	0	0
Route:	MO 1	Federal	16,819	State :	4,205	Local :	0	Estimated Total: 21,084					
Project No.	4S3412	Anticipated Federal Funds : NHPP					Construction	0	0	0	18,897	0	0
Length	3.77	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 590289					Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.					Engineering	0	20	20	161	0	0
Route:	MO 1	Federal	1,610	State :	402	Local :	0	Estimated Total: 2,012					
Project No.	KU0046	Anticipated Federal Funds : NHPP					Construction	0	0	0	1,811	0	0
Length	2.73	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CLAY	Upgrade pedestrian facilities to comply with the ADA Transition Plan under I-35 from NE 43rd Street to NE 44th Street.					Engineering	0	30	40	47	81	0
Route:	MO 1	Adv. CN	826	State :	206	Local :	0	Estimated Total: 1,032					
Project No.	KU0096	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	829	0
Length	0.13	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.					Engineering	0	10	20	113	0	0
Route:	MO 152	Federal	1,424	State :	356	Local :	0	Estimated Total: 1,780					
Project No.	KU0052	Anticipated Federal Funds : NHPP					R/W	0	0	3	0	0	0
Length	2.29	Let With : KU0050 KU0054					Construction	0	0	0	1,634	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.					Engineering	0	10	15	210	0	0
Route:	MO 152	Federal	2,670	State :	667	Local :	0	Estimated Total: 3,337					
Project No.	KU0054	Anticipated Federal Funds : NHPP					R/W	0	0	3	0	0	0
Length	4.46	Let With : KU0050 KU0052					Construction	0	0	0	3,099	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City for added bicycle/pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.					Engineering	0	5	10	0	0	0
Route:	MO 152	Federal	859	State :	215	Local :	0	Estimated Total: 1,074					
Project No.	KU0142	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.34	Let With :					Construction	0	0	0	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	1,059	0	0	0
County:	CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.					Engineering	0	10	10	374	0	0
Route:	US 169	Federal	2,321	State :	580	Local :	0	Estimated Total: 2,901					
Project No.	KU0039	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	5.90	Let With :					Construction	0	0	0	2,507	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	CLAY	Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.					Engineering	0	500	502	600	1,582	0
Route:	US 169	Federal	12,191	State :	3,048	Local :	0	Estimated Total: 15,239					
Project No.	KU0099	Anticipated Federal Funds : NHPP					R/W	0	0	0	21	0	0
Length	0.38	Let With :					Construction	0	0	0	0	12,034	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLAY	<b>Improve sight distance and drainage and add turn lanes at 188th Street.</b>					Engineering	715	84	0	0	0	0
Route:	US 169	Federal	1,450	State :	161	Local :	0	Estimated Total: 2,370					
Project No.	4P3295	Anticipated Federal Funds : SAFETY					Construction	0	1,527	0	0	0	0
Length	0.15	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 990311					Payback	0	0	0	0	0	0
County:	CLAY	<b>Pavement resurfacing from I-29 to the Buck O'Neil Bridge.</b>					Engineering	0	10	20	20	233	0
Route:	US 169	Federal	3,122	State :	781	Local :	0	Estimated Total: 3,903					
Project No.	KU0064	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	3,620	0
Length	4.51	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CLAY	<b>Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.</b>					Engineering	40	285	0	0	0	0
Route:	MO 210	Federal	3,378	State :	844	Local :	0	Estimated Total: 4,262					
Project No.	4S3414	Anticipated Federal Funds : NHPP					Construction	0	3,937	0	0	0	0
Length	5.89	Let With : 4S3350					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 590270					Payback	0	0	0	0	0	0
County:	CLAY	<b>Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of N Brighton Avenue. Project involves bridges A2175 and A2176.</b>					Engineering	0	400	400	156	200	449
Route:	MO 210	Federal	7,242	State :	1,811	Local :	0	Estimated Total: 9,053					
Project No.	KU0111	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	7,426
Length	0.33	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CLAY	<b>Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.</b>					Engineering	110	359	0	0	0	0
Route:	MO 210	Federal	4,298	State :	1,074	Local :	0	Estimated Total: 5,482					
Project No.	4S3337	Anticipated Federal Funds : NHPP					Construction	0	5,013	0	0	0	0
Length	12.04	Let With : 3S3166					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 590298					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLAY	Pavement resurfacing from I-29 to west of I-435.					Engineering	40	286	0	0	0	0
Route:	MO 210	Federal	3,142	State :	785	Local :	0	Estimated Total: 3,967					
Project No.	4S3350	Anticipated Federal Funds : NHPP					Construction	0	3,641	0	0	0	0
Length	3.69	Let With : 4S3414					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 690593					Payback	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.					Engineering	200	201	0	0	0	0
Route:	MO 269	Federal	2,038	State :	509	Local :	0	Estimated Total: 2,747					
Project No.	4S3487	Anticipated Federal Funds : NHPP					Construction	0	2,346	0	0	0	0
Length	0.84	Let With : 1P3430					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 590300					Payback	0	0	0	0	0	0
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.					Engineering	510	1,001	250	100	2,477	0
Route:	IS 29	Federal	34,851	State :	3,872	Local :	0	Estimated Total: 39,233					
Project No.	4I3458	Anticipated Federal Funds : NHFP					Construction	0	0	0	0	34,894	0
Length	0.59	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 590295					Payback	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.					Engineering	0	618	0	0	0	0
Route:	IS 29	Federal	2,102	State :	234	Local :	0	Estimated Total: 2,336					
Project No.	4I3458B	Anticipated Federal Funds : NHPP					Construction	0	1,718	0	0	0	0
Length	0.60	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.					Engineering	0	20	20	153	0	0
Route:	IS 29	Federal	2,166	State :	241	Local :	0	Estimated Total: 2,407					
Project No.	KU0059	Anticipated Federal Funds : NHPP					Construction	0	0	0	2,214	0	0
Length	1.33	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CLAY</b>	<b>Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.</b>					Engineering	0	200	400	300	100	583
Route:	<b>IS 29</b>	Federal	<b>8,672</b>	State :	<b>964</b>	Local :	<b>0</b>	Estimated Total: <b>9,636</b>					
Project No.	<b>KU0061</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	8,053
Length	<b>0.32</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CLAY</b>	<b>Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.</b>					Engineering	0	100	285	285	0	0
Route:	<b>MO 291</b>	Federal	<b>1,582</b>	State :	<b>395</b>	Local :	<b>0</b>	Estimated Total: <b>1,977</b>					
Project No.	<b>KU0125</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	1,307	0	0
Length	<b>0.07</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CLAY</b>	<b>Upgrade signals at Flintlock Road.</b>					Engineering	0	1	1	15	0	0
Route:	<b>MO 291</b>	Adv. CN	<b>189</b>	State :	<b>47</b>	Local :	<b>0</b>	Estimated Total: <b>236</b>					
Project No.	<b>KU0117</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	219	0	0
Length	<b>0.03</b>	Let With : <b>KU0121 KU0132</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CLAY</b>	<b>Add signal and westbound turn lane at North Sherman Road.</b>					Engineering	0	10	8	31	0	0
Route:	<b>MO 291</b>	Federal	<b>340</b>	State :	<b>85</b>	Local :	<b>0</b>	Estimated Total: <b>425</b>					
Project No.	<b>KU0121</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	371	0	0
Length	<b>0.02</b>	Let With : <b>KU0117 KU0132</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CLAY</b>	<b>Pavement resurfacing from Rte. PP to Rte. 69.</b>					Engineering	0	5	30	30	158	0
Route:	<b>MO 33</b>	Adv. CN	<b>2,169</b>	State :	<b>542</b>	Local :	<b>0</b>	Estimated Total: <b>2,711</b>					
Project No.	<b>KU0035</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	2,488	0
Length	<b>13.11</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CLAY	Bridge deck sealing at various locations in the urban Kansas City District.					Engineering	0	45	0	0	0	0		
Route:	IS 35	Federal	444	State :	111	Local :	0	Estimated Total:	555	R/W	0	0	0	0	0
Project No.	KU0013	Anticipated Federal Funds : STBG					Construction	0	510	0	0	0	0		
Length	0.44	Let With :					FFOS	0	0	0	0	0	0		
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0		
County:	CLAY	Pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Includes ramps at Antioch Road, Chouteau Traffieway, Winn Road and Rte. 69.					Engineering	0	30	30	366	0	0		
Route:	IS 35	Federal	5,153	State :	572	Local :	0	Estimated Total:	5,725	R/W	0	0	0	0	0
Project No.	KU0073	Anticipated Federal Funds : NHPP					Construction	0	0	0	5,299	0	0		
Length	5.80	Let With :					FFOS	0	0	0	0	0	0		
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0		
County:	CLAY	Concrete pavement repair from Clinton County line to Fishing Creek.					Engineering	0	506	0	0	0	0		
Route:	IS 35	Federal	5,785	State :	643	Local :	0	Estimated Total:	6,428	R/W	0	0	0	0	0
Project No.	KU0008	Anticipated Federal Funds : NHPP					Construction	0	5,922	0	0	0	0		
Length	8.21	Let With :					FFOS	0	0	0	0	0	0		
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0		
County:	CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.					Engineering	0	50	50	462	0	0		
Route:	IS 35	Federal	6,506	State :	723	Local :	0	Estimated Total:	7,229	R/W	0	0	0	0	0
Project No.	KU0060	Anticipated Federal Funds : NHPP					Construction	0	0	0	6,667	0	0		
Length	9.56	Let With :					FFOS	0	0	0	0	0	0		
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0		
County:	CLAY	Pavement resurfacing from northeast 108th Street to Rte. 69.					Engineering	221	480	0	0	0	0		
Route:	IS 435	Federal	6,449	State :	717	Local :	0	Estimated Total:	7,387	R/W	0	0	0	0	0
Project No.	413334	Anticipated Federal Funds : NHPP					Construction	0	6,686	0	0	0	0		
Length	6.16	Let With :					FFOS	0	0	0	0	0	0		
MPO	Y	Tip No. : 590290					Payback	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLAY	Pavement resurfacing from Cookingham Drive to 108th Street.					Engineering	155	554	0	0	0	0
Route:	IS 435	Federal	7,238	State :	804	Local :	0	Estimated Total: 8,197					
Project No.	4I3335	Anticipated Federal Funds : NHPP					Construction	0	7,488	0	0	0	0
Length	6.58	Let With : 4I3334					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 490215					Payback	0	0	0	0	0	0
County:	CLAY	Repair Slides on southbound at 53rd Street, southbound I-29 north of Rte. U, southbound I-29 north of truck parking area and northbound I-29 north of Rte. 273.					Engineering	0	212	0	0	0	0
Route:	IS 435	Adv. CN	1,898	State :	475	Local :	0	Estimated Total: 2,373					
Project No.	KU0005	Anticipated Federal Funds : AC-STBG					Construction	0	2,161	0	0	0	0
Length	4.44	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.					Engineering	0	1	1	554	0	0
Route:	IS 435	Federal	5,943	State :	660	Local :	0	Estimated Total: 6,603					
Project No.	KU0030	Anticipated Federal Funds : NHPP					Construction	0	0	0	6,047	0	0
Length	2.94	Let With : KU0036					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CLAY	Add roundabout at Rte. D in Lawson.					Engineering	0	10	10	145	0	0
Route:	US 69	Federal	2,020	State :	224	Local :	0	Estimated Total: 2,244					
Project No.	KU0055	Anticipated Federal Funds : SAFETY					Construction	0	0	0	2,079	0	0
Length	0.08	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.					Engineering	0	56	50	94	0	0
Route:	US 69	Adv. CN	718	State :	180	Local :	0	Estimated Total: 898					
Project No.	KU0097	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	677	0	0
Length	0.51	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLAY	Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from Park Avenue to Randolph Road.					Engineering	60	48	74	0	0	0
Route:	US 69	Adv. CN	650	State :	163	Local :	0	Estimated Total: 873					
Project No.	4P3465	Anticipated Federal Funds : AC-STBG					Construction	0	0	665	0	0	0
Length	0.80	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 590293					Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 92 to McCleary Road.					Engineering	25	10	130	0	0	0
Route:	US 69	Federal	1,588	State :	397	Local :	0	Estimated Total: 2,010					
Project No.	4S3413	Anticipated Federal Funds : NHPP					Construction	0	0	1,845	0	0	0
Length	3.18	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 590276					Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.					Engineering	0	2	4	4	42	0
Route:	MO 9	Federal	546	State :	137	Local :	0	Estimated Total: 683					
Project No.	KU0031	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	631	0
Length	1.95	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	CLAY	Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.					Engineering	19	44	0	0	0	0
Route:	MO 92	Federal	241	State :	60	Local :	0	Estimated Total: 327					
Project No.	4P3323C	Anticipated Federal Funds : NHPP					Construction	0	257	0	0	0	0
Length	0.04	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 590292					Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to east side of Rte. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps at Rte. 33.					Engineering	15	103	0	0	0	0
Route:	MO 92	Federal	1,260	State :	315	Local :	0	Estimated Total: 1,590					
Project No.	4P3420	Anticipated Federal Funds : NHPP					Construction	0	1,472	0	0	0	0
Length	1.50	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 590301					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.					Engineering	0	10	20	75	0	0
Route:	RT A	Adv. CN	770	State :	193	Local :	0	Estimated Total: 963					
Project No.	KU0070	Anticipated Federal Funds : AC-STBG				Award Date :	2024						
Length	5.56	Let With :				Future Cost :	0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.					Engineering	0	10	200	100	100	160
Route:	CST BRYANT ST	Federal	2,034	State :	509	Local :	0	Estimated Total: 2,543					
Project No.	KU0123	Anticipated Federal Funds : NHPP				Award Date :	2027						
Length	0.03	Let With :				Future Cost :	0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.					Engineering	0	2	4	28	0	0
Route:	RT DD	Adv. CN	343	State :	86	Local :	0	Estimated Total: 429					
Project No.	KU0071	Anticipated Federal Funds : AC-STBG				Award Date :	2024						
Length	1.73	Let With :				Future Cost :	0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.					Engineering	0	200	200	300	300	871
Route:	RP IS29S TO IS35N	Federal	8,996	State :	2,249	Local :	0	Estimated Total: 11,245					
Project No.	KU0025	Anticipated Federal Funds : NHPP				Award Date :	2026						
Length	0.00	Let With :				Future Cost :	0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Seybold Road to Rte. 210.					Engineering	20	5	61	0	0	0
Route:	RT N	Adv. CN	724	State :	181	Local :	0	Estimated Total: 925					
Project No.	4S3367	Anticipated Federal Funds : AC-STBG				Award Date :	2023						
Length	5.60	Let With :				Future Cost :	0						
MPO	Y	Tip No. : 590287					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>CLAY</b>	<b>Urgent bridge rehabilitation on the westbound bridge over Rte.169. Project includes bridge L0873.</b>					Engineering	0	126	0	0	0	0		
Route:	<b>CST NW BARRY RD</b>	Federal	398	State :	100	Local :	0	Estimated Total:	498	R/W	0	0	0	0	0
Project No.	<b>KU0225</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	372	0	0	0	0		
Length	<b>0.04</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>JACKSON</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street. \$299,000 Statewide Transportation Alternatives funds.</b>					Engineering	5	100	125	319	0	0		
Route:	<b>MO 12</b>	Adv. CN	1,754	State :	438	Local :	0	Estimated Total:	2,197	R/W	0	0	40	0	0
Project No.	<b>4P3268G</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	1,608	0	0		
Length	<b>2.40</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>JACKSON</b>	<b>Pavement resurfacing from Rte. 291 to Rte. E.</b>					Engineering	0	5	15	20	156	0		
Route:	<b>MO 150</b>	Federal	2,074	State :	518	Local :	0	Estimated Total:	2,592	R/W	0	0	0	0	0
Project No.	<b>KU0043</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	2,396	0		
Length	<b>11.80</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>JACKSON</b>	<b>Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.</b>					Engineering	0	200	300	300	200	557		
Route:	<b>MO 150</b>	Federal	5,844	State :	1,461	Local :	0	Estimated Total:	7,305	R/W	0	0	0	0	0
Project No.	<b>KU0140</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	5,748		
Length	<b>0.08</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>JACKSON</b>	<b>Upgrade signals at Rte. 291.</b>					Engineering	0	10	20	49	0	0		
Route:	<b>MO 210</b>	Federal	479	State :	120	Local :	0	Estimated Total:	599	R/W	0	0	0	0	0
Project No.	<b>KU0132</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	520	0	0		
Length	<b>0.15</b>	Let With : <b>KU0117 KU0121</b>					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Lafayette County line near Napoleon.					Engineering	80	383	0	0	0	0
Route:	US 24	Federal	3,954	State :	989	Local :	0	Estimated Total: 5,023					
Project No.	4P3409	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	11.92	Let With :					Construction	0	4,560	0	0	0	0
MPO	Y	Tip No. : 690599					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	Add turn lanes, improve signage, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$2,793,000 Open Container funds.					Engineering	94	495	0	0	0	0
Route:	US 24	Federal	5,990	State :	665	Local :	0	Estimated Total: 6,829					
Project No.	4S3405	Anticipated Federal Funds : SAFETY					R/W	80	0	0	0	0	0
Length	0.96	Let With :					Construction	0	6,160	0	0	0	0
MPO	Y	Tip No. : 690533					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.					Engineering	100	664	0	0	0	0
Route:	US 24	Adv. CN	8,216	State :	374	Local :	1,680	Estimated Total: 10,370					
Project No.	4S3405B	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	2.92	Let With :					Construction	0	9,606	0	0	0	0
MPO	Y	Tip No. :					FFOS	0	5,115	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723 and A2724.					Engineering	0	3	10	162	0	0
Route:	US 24	Federal	1,034	State :	258	Local :	0	Estimated Total: 1,292					
Project No.	KU0040	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	3.70	Let With :					Construction	0	0	0	1,117	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.					Engineering	0	5	5	128	0	0
Route:	US 24	Federal	1,101	State :	275	Local :	0	Estimated Total: 1,376					
Project No.	KU0038	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.10	Let With :					Construction	0	0	0	1,238	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Pavement resurfacing from the Missouri River to Front Street.					Engineering	15	5	38	0	0	0
Route:	MO 269	Adv. CN	434	State :	109	Local :	0	Estimated Total: 558					
Project No.	4S3452	Anticipated Federal Funds : AC-STBG					Construction	0	0	500	0	0	0
Length	0.80	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 690600					Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$4,595,665 Lee's Summit funds.					Engineering	1,650	1	1,282	0	0	0
Route:	MO 291	Federal	13,175	State :	0	Local :	4,595	Estimated Total: 19,420					
Project No.	4P3196	Anticipated Federal Funds : NHPP					Construction	0	0	16,487	0	0	0
Length	0.16	Let With :					FFOS	0	0	4,595	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	JACKSON	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.					Engineering	5	5	5	14	0	0
Route:	MO 291	Federal	130	State :	33	Local :	0	Estimated Total: 168					
Project No.	4P3485	Anticipated Federal Funds : NHPP					Construction	0	0	0	139	0	0
Length	1.42	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 78 to 39th Street.					Engineering	65	235	0	0	0	0
Route:	MO 291	Federal	2,743	State :	686	Local :	0	Estimated Total: 3,494					
Project No.	4P3404	Anticipated Federal Funds : NHPP					Construction	0	3,194	0	0	0	0
Length	2.25	Let With : 4S3348 4S3429					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 690601					Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58.					Engineering	0	20	30	20	180	0
Route:	MO 291	Federal	1,769	State :	442	Local :	0	Estimated Total: 2,211					
Project No.	KU0065	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	1,961	0
Length	2.75	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	<b>JACKSON</b>	<b>Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.</b>					Engineering	0	2	2	2	2	31	
Route:	<b>MO 291</b>	Federal	<b>411</b>	State :	<b>103</b>	Local : <b>0</b>	Estimated Total: <b>514</b>	R/W	0	0	0	0	0	
Project No.	<b>KU0130</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	475	
Length	<b>0.08</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :						Payback	0	0	0	0	0	
County:	<b>JACKSON</b>	<b>Pavement resurfacing from I-70 to Kansas State line.</b>					Engineering	0	5	5	220	0	0	
Route:	<b>IS 35</b>	Federal	<b>3,205</b>	State :	<b>356</b>	Local : <b>0</b>	Estimated Total: <b>3,561</b>	R/W	0	0	0	0	0	
Project No.	<b>KU0018</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2024</b>	Construction	0	0	0	3,331	0	0
Length	<b>2.82</b>	Let With : <b>KU0029</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :						Payback	0	0	0	0	0	
County:	<b>JACKSON</b>	<b>Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.</b>					Engineering	250	104	0	0	0	0	
Route:	<b>MO 350</b>	Federal	<b>935</b>	State :	<b>104</b>	Local : <b>0</b>	Estimated Total: <b>1,290</b>	R/W	1	0	0	0	0	
Project No.	<b>4S3339</b>	Anticipated Federal Funds : <b>SAFETY</b>					Award Date : <b>4/2023</b>	Construction	0	935	0	0	0	
Length	<b>2.58</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. : <b>690535</b>						Payback	0	0	0	0	0	
County:	<b>JACKSON</b>	<b>Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.</b>					Engineering	65	553	0	0	0	0	
Route:	<b>MO 350</b>	Federal	<b>6,988</b>	State :	<b>1,747</b>	Local : <b>0</b>	Estimated Total: <b>8,800</b>	R/W	0	10	0	0	0	
Project No.	<b>4S3410</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>4/2023</b>	Construction	0	8,172	0	0	0	
Length	<b>5.67</b>	Let With : <b>4S3339</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. : <b>690585</b>						Payback	0	0	0	0	0	
County:	<b>JACKSON</b>	<b>Pavement and shoulder replacement at the north side of Moore Street.</b>					Engineering	20	2	6	0	0	0	
Route:	<b>US 40</b>	Federal	<b>235</b>	State :	<b>26</b>	Local : <b>0</b>	Estimated Total: <b>281</b>	R/W	0	0	0	0	0	
Project No.	<b>4S3347</b>	Anticipated Federal Funds : <b>SAFETY</b>					Award Date : <b>2023</b>	Construction	0	0	253	0	0	
Length	<b>0.12</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. : <b>690587</b>						Payback	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	<b>Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.</b>					Engineering	0	100	100	100	50	298
Route:	US 40	Federal	3,825	State :	956	Local :	0	Estimated Total: 4,781					
Project No.	KU0066	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length	0.67	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	<b>Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.</b>					Engineering	0	50	100	734	0	0
Route:	US 40	Federal	8,806	State :	2,202	Local :	0	Estimated Total: 11,008					
Project No.	KU0074	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	14.04	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	<b>Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.</b>					Engineering	361	617	0	0	0	0
Route:	IS 435	Federal	5,880	State :	653	Local :	0	Estimated Total: 6,899					
Project No.	4I3451	Anticipated Federal Funds : NHPP					Award Date :	11/2022					
Length	0.20	Let With :					Future Cost : 0						
MPO	Y	Tip No. : 690597					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	<b>Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridges A1667, A1674, A1268 and L0232.</b>					Engineering	55	207	0	0	0	0
Route:	IS 435	Federal	2,372	State :	264	Local :	0	Estimated Total: 2,691					
Project No.	4P3468	Anticipated Federal Funds : NHPP					Award Date :	4/2023					
Length	0.25	Let With :					Future Cost : 0						
MPO	Y	Tip No. : 990349					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	<b>Pavement resurfacing from Missouri River to Rte. 24.</b>					Engineering	0	25	25	289	0	0
Route:	IS 435	Federal	3,603	State :	400	Local :	0	Estimated Total: 4,003					
Project No.	KU0036	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	3.38	Let With : KU0030					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	<b>Pavement resurfacing from Rte. 24 to Rte. 78.</b>					Engineering	0	20	30	174	0	0
Route:	IS 435	Federal	3,107	State :	345	Local :	0	Estimated Total: 3,452					
Project No.	KU0062	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	1.74	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	<b>Pavement resurfacing from Hickman Mills Drive to Raytown Road.</b>					Engineering	1	1	1	203	0	0
Route:	IS 470	Federal	2,989	State :	332	Local :	0	Estimated Total: 3,322					
Project No.	KU0020	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	4.08	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	<b>Drainage and pavement repair at Rte. 291.</b>					Engineering	0	5	5	31	0	0
Route:	IS 470	Federal	406	State :	45	Local :	0	Estimated Total: 451					
Project No.	KU0115	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	0.17	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	<b>Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.</b>					Engineering	125	50	50	52	273	0
Route:	IS 49	Federal	4,011	State :	446	Local :	0	Estimated Total: 4,582					
Project No.	4I3494	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	0.14	Let With :					Future Cost : 0						
MPO	Y	Tip No. : 690552					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	JACKSON	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.</b>					Engineering	5	5	20	175	273	0
Route:	IS 49	Adv. CN	1,536	State :	384	Local :	0	Estimated Total: 1,925					
Project No.	4P3268H	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length	28.67	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>JACKSON</b>	<b>Replace sign truss 0.3 mile south of Longview Road and 0.3 mile north of Blue Ridge Boulevard.</b>					Engineering	0	29	0	0	0	0		
Route:	<b>IS 49</b>	Federal	279	State :	31	Local :	0	Estimated Total:	310	R/W	0	0	0	0	0
Project No.	<b>KU0158</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	281	0	0	0	0		
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>JACKSON</b>	<b>Pavement resurfacing from the Belleview Overpass to Troost Avenue.</b>					Engineering	0	14	25	151	0	0		
Route:	<b>IS 670</b>	Federal	1,928	State :	214	Local :	0	Estimated Total:	2,142	R/W	0	0	0	0	0
Project No.	<b>KU0029</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	1,952	0	0		
Length	<b>1.37</b>	Let With : <b>KU0018</b>					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>JACKSON</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.</b>					Engineering	1	1	1	1	15	0		
Route:	<b>MO 7</b>	Adv. CN	193	State :	48	Local :	0	Estimated Total:	242	R/W	0	0	0	0	0
Project No.	<b>4S3298B</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	223	0		
Length	<b>0.49</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>JACKSON</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County. \$1,373,000 Statewide Transportation Alternatives funds.</b>					Engineering	5	5	50	250	518	0		
Route:	<b>MO 7</b>	Adv. CN	2,766	State :	692	Local :	0	Estimated Total:	3,463	R/W	0	0	18	0	0
Project No.	<b>4P3268I</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	2,617	0		
Length	<b>4.54</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>JACKSON</b>	<b>Pavement resurfacing from Rte. 24 to Pink Hill Road.</b>					Engineering	40	190	0	0	0	0		
Route:	<b>MO 7</b>	Federal	2,026	State :	506	Local :	0	Estimated Total:	2,572	R/W	0	0	0	0	0
Project No.	<b>4S3348</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	2,342	0	0	0	0		
Length	<b>6.19</b>	Let With : <b>4P3404 4S3429</b>					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. : <b>690589</b>					Payback	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.					Engineering	40	30	490	0	0	0
Route:	MO 7	Federal	5,942	State :	1,486	Local :	0	Estimated Total: 7,468					
Project No.	4S3408	Anticipated Federal Funds : NHPP					Construction	0	0	6,908	0	0	0
Length	21.51	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 690561					Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Pink Hill Road to Victor Road.					Engineering	81	229	0	0	0	0
Route:	MO 7	Federal	2,672	State :	668	Local :	0	Estimated Total: 3,421					
Project No.	4S3429	Anticipated Federal Funds : NHPP					Construction	0	3,111	0	0	0	0
Length	3.32	Let With : 4P3404 4S3348					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 690602					Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Potential Design-Build. Project includes various bridges in Jackson County. \$576,000 Open Container funds.					Engineering	2,900	3,500	10,458	0	0	0
Route:	IS 70	Federal	149,941	State :	16,660	Local :	0	Estimated Total: 169,501					
Project No.	4I1486D	Anticipated Federal Funds : NHPP					Construction	0	0	149,450	0	0	0
Length	4.49	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 690563					Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.					Engineering	775	528	0	0	0	0
Route:	IS 70	Federal	6,102	State :	678	Local :	0	Estimated Total: 7,556					
Project No.	4I3288	Anticipated Federal Funds : NHFP					Construction	0	6,252	0	0	0	0
Length	0.30	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 690513					Payback	0	0	0	0	0	0
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.					Engineering	30	35	35	35	34	244
Route:	IS 70	Federal	3,444	State :	383	Local :	0	Estimated Total: 3,857					
Project No.	4P3323B	Anticipated Federal Funds : SAFETY					Construction	0	0	0	0	0	3,444
Length	3.70	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 690591					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JACKSON</b>	<b>Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.</b>					Engineering	0	300	220	220	611	0
Route:	<b>IS 70</b>	Federal	7,367	State :	818	Local :	0	Estimated Total: <b>8,185</b>					
Project No.	<b>KU0016</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	6,834	0
Length	<b>0.09</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JACKSON</b>	<b>Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build.</b>					Engineering	0	400	500	500	500	1,480
Route:	<b>IS 70</b>	Federal	18,455	State :	2,051	Local :	0	Estimated Total: <b>20,506</b>					
Project No.	<b>KU0114</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	17,126
Length	<b>0.51</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JACKSON</b>	<b>Pavement resurfacing from I-470 to Lafayette County line.</b>					Engineering	17	5	54	0	0	0
Route:	<b>N OR 70</b>	Adv. CN	974	State :	244	Local :	0	Estimated Total: <b>1,235</b>					
Project No.	<b>4S3411</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,159	0	0	0
Length	<b>4.97</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>690571</b>					Payback	0	0	0	0	0	0
County:	<b>JACKSON</b>	<b>Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.</b>					Engineering	245	1,400	100	100	695	0
Route:	<b>US 71</b>	Federal	9,948	State :	2,487	Local :	0	Estimated Total: <b>12,680</b>					
Project No.	<b>4S3490</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	10,119	0
Length	<b>0.71</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>690573</b>					Payback	0	0	0	0	0	0
County:	<b>JACKSON</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$927,000 Statewide Transportation Alternatives funds.</b>					Engineering	5	10	119	289	0	0
Route:	<b>MO 78</b>	Adv. CN	1,337	State :	334	Local :	0	Estimated Total: <b>1,676</b>					
Project No.	<b>4P3268F</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	1,222	0	0
Length	<b>4.56</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING											
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.				Engineering	0	0	20	30	346	0						
Route:	MO 78	Federal	4,188	State :	1,047	Local :	0	Estimated Total: 5,235				R/W	0	0	0	0	0	
Project No.	KU0042	Anticipated Federal Funds : NHPP				Construction	0	0	0	0	4,839	0						
Length	6.02	Let With :				FFOS	0	0	0	0	0	0						
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0						
County:	JACKSON	Bridge replacement over I-70 in Independence. Project involves bridge L0997.				Engineering	351	78	0	0	0	0						
Route:	CST BLUE RIDGE BLVD	Federal	1,886	State :	471	Local :	0	Estimated Total: 2,710				R/W	2	0	0	0	0	
Project No.	413024	Anticipated Federal Funds : NHPP				Construction	0	2,279	0	0	0	0						
Length	0.15	Let With :				FFOS	0	0	0	0	0	0						
MPO	Y	Tip No. : 690421				Payback	0	0	0	0	0	0						
County:	JACKSON	Modify interchange configuration over I-70 in Independence.				Engineering	490	1,499	0	0	0	0						
Route:	CST BLUE RIDGE BLVD	Federal	9,176	State :	2,294	Local :	0	Estimated Total: 12,584				R/W	624	0	0	0	0	
Project No.	413024B	Anticipated Federal Funds : NHPP				Construction	0	9,971	0	0	0	0						
Length	0.08	Let With :				FFOS	0	0	0	0	0	0						
MPO	Y	Tip No. : 590266				Payback	0	0	0	0	0	0						
County:	JACKSON	Pavement resurfacing from Rte. 50 to Rte. KK.				Engineering	0	2	2	20	0	0						
Route:	RT E	Adv. CN	242	State :	61	Local :	0	Estimated Total: 303				R/W	0	0	0	0	0	
Project No.	KU0069	Anticipated Federal Funds : AC-STBG				Construction	0	0	0	279	0	0						
Length	2.05	Let With :				FFOS	0	0	0	0	0	0						
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0						
County:	JACKSON	Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.				Engineering	0	50	66	128	0	0						
Route:	RT F	Adv. CN	1,157	State :	289	Local :	0	Estimated Total: 1,446				R/W	0	0	2	0	0	0
Project No.	KU0110	Anticipated Federal Funds : AC-STBG				Construction	0	0	0	1,200	0	0						
Length	0.06	Let With :				FFOS	0	0	0	0	0	0						
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0						



# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JACKSON</b>	<b>Drainage upgrade from 41st Street to 42nd Street.</b>					Engineering	0	40	0	0	0	0
Route:	<b>CST PITTMAN RD</b>	Adv. CN	273	State :	68	Local :	0	Estimated Total: 341					
Project No.	<b>KU0133</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	301	0	0	0	0
Length	<b>0.14</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JACKSON</b>	<b>Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.</b>					Engineering	1,125	818	0	0	0	0
Route:	<b>CST PROSPECT AVE</b>	Federal	7,170	State :	1,792	Local :	0	Estimated Total: 11,137					
Project No.	<b>4S3374</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	8,144	0	0	0	0
Length	<b>0.08</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>690595</b>					Payback	0	0	0	0	0	0
County:	<b>JACKSON</b>	<b>Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.</b>					Engineering	20	15	15	15	108	0
Route:	<b>RP STADIUM DR TO IS435S</b>	Federal	1,372	State :	343	Local :	0	Estimated Total: 1,735					
Project No.	<b>4I3501</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	1,562	0
Length	<b>0.13</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>690579</b>					Payback	0	0	0	0	0	0
County:	<b>JACKSON</b>	<b>Pavement resurfacing from Rte. 40 to Rte. 350.</b>					Engineering	20	160	0	0	0	0
Route:	<b>RT V</b>	Federal	1,819	State :	455	Local :	0	Estimated Total: 2,294					
Project No.	<b>4S3351</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	2,114	0	0	0	0
Length	<b>5.16</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>690590</b>					Payback	0	0	0	0	0	0
County:	<b>JACKSON</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. \$20,000 Statewide Transportation Alternatives funds.</b>					Engineering	41	1	1	6	642	0
Route:	<b>VARIOUS</b>	Adv. CN	1,827	State :	457	Local :	0	Estimated Total: 2,325					
Project No.	<b>4P3268</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	1,613	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>590257</b>					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JACKSON	Lighting improvements at various locations in Jackson County.					Engineering	0	2	2	72	0	0
Route:	VARIOUS	Adv. CN	926	State :	232	Local :	0	Estimated Total: 1,158					
Project No.	KU0116	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,082	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of W 13th Street. Project involves bridge A1122.					Engineering	0	100	200	100	100	244
Route:	CST W 14TH ST	Federal	3,560	State :	890	Local :	0	Estimated Total: 4,450					
Project No.	KU0129	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	3,706
Length	0.08	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.					Engineering	106	122	0	0	0	0
Route:	RP WYOMING ST TO IS670E	Federal	1,232	State :	308	Local :	0	Estimated Total: 1,656					
Project No.	413486	Anticipated Federal Funds : NHPP					Construction	0	1,418	0	0	0	0
Length	0.31	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 990356					Payback	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169.					Engineering	0	20	50	295	0	0
Route:	MO 152	Federal	3,635	State :	909	Local :	0	Estimated Total: 4,544					
Project No.	KU0050	Anticipated Federal Funds : NHPP					Construction	0	0	0	4,176	0	0
Length	4.15	Let With : KU0052 KU0054					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	PLATTE	Signalize intersection and add intersection turn lanes at Rte. 371.					Engineering	0	5	5	41	0	0
Route:	MO 273	Federal	622	State :	69	Local :	0	Estimated Total: 691					
Project No.	KU0009	Anticipated Federal Funds : SAFETY					Construction	0	0	0	594	0	0
Length	0.11	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	PLATTE	Pavement resurfacing and guardrail replacement Rte. 45 to Rte. 371.					Engineering	0	5	5	10	92	0
Route:	MO 273	Adv. CN	1,186	State :	297	Local :	0	Estimated Total: 1,483					
Project No.	KU0041	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	1,371	0
Length	4.48	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over NW 72nd Street. Project involves bridge A1595.					Engineering	710	1,468	0	0	0	0
Route:	IS 29	Federal	8,780	State :	975	Local :	0	Estimated Total: 10,465					
Project No.	4I3450	Anticipated Federal Funds : NHFP					Construction	0	8,287	0	0	0	0
Length	0.72	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 490216					Payback	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.					Engineering	0	100	200	1,023	0	0
Route:	IS 29	Federal	14,027	State :	1,559	Local :	0	Estimated Total: 15,586					
Project No.	KU0017	Anticipated Federal Funds : NHPP					Construction	0	0	0	14,263	0	0
Length	12.23	Let With : KU0072					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.					Engineering	0	50	50	422	0	0
Route:	IS 29	Federal	7,239	State :	804	Local :	0	Estimated Total: 8,043					
Project No.	KU0072	Anticipated Federal Funds : NHPP					Construction	0	0	0	7,521	0	0
Length	6.78	Let With : KU0017					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to the Buchanan County line.					Engineering	65	5	176	0	0	0
Route:	MO 371	Adv. CN	2,318	State :	579	Local :	0	Estimated Total: 2,962					
Project No.	4S3349	Anticipated Federal Funds : AC-STBG					Construction	0	0	2,716	0	0	0
Length	10.82	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 490214					Payback	0	0	0	0	0	0



# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PLATTE</b>	<b>Scour mitigation and bridge repair over the Missouri River. Project involves bridge A1800.</b>					Engineering	0	50	50	100	240	0
Route:	<b>IS 635</b>	Federal	2,402	State :	267	Local :	0	Estimated Total: 2,669					
Project No.	<b>KU0095</b>	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	<b>0.19</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>PLATTE</b>	<b>Bridge rehabilitation over NW Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.</b>					Engineering	55	35	30	221	0	0
Route:	<b>MO 9</b>	Federal	1,948	State :	487	Local :	0	Estimated Total: 2,490					
Project No.	<b>4S3496</b>	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	<b>0.52</b>	Let With : 4S3497 4S3498					Future Cost : 0						
MPO	<b>Y</b>	Tip No. : 590279					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>PLATTE</b>	<b>Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.</b>					Engineering	55	20	23	189	0	0
Route:	<b>MO 9</b>	Federal	1,701	State :	425	Local :	0	Estimated Total: 2,181					
Project No.	<b>4S3497</b>	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	<b>0.07</b>	Let With : 4S3496 4S3498					Future Cost : 0						
MPO	<b>Y</b>	Tip No. : 490207					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>PLATTE</b>	<b>Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.</b>					Engineering	25	47	50	407	0	0
Route:	<b>MO 9</b>	Federal	3,522	State :	881	Local :	0	Estimated Total: 4,428					
Project No.	<b>4S3498</b>	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	<b>0.24</b>	Let With : 4S3496 4S3497					Future Cost : 0						
MPO	<b>Y</b>	Tip No. : 490213					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>PLATTE</b>	<b>Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.</b>					Engineering	4	1	0	0	0	0
Route:	<b>MO 92</b>	Federal	3,201	State :	800	Local :	0	Estimated Total: 4,005					
Project No.	<b>4P3329</b>	Anticipated Federal Funds : NHPP					Award Date :	/2023					
Length	<b>0.20</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. : 490183					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	<b>PLATTE</b>	<b>Pavement resurfacing from Rte. 273 to Rte. DD.</b>					Engineering	0	20	20	30	370	0	
Route:	<b>MO 92</b>	Federal	<b>4,689</b>	State :	<b>1,172</b>	Local : <b>0</b>	Estimated Total: <b>5,861</b>	R/W	0	0	0	0	0	
Project No.	<b>KU0056</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2025</b>	Construction	0	0	0	0	5,421	0
Length	<b>14.50</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :						Payback	0	0	0	0	0	0
County:	<b>PLATTE</b>	<b>Rebuild pavement from Marshall Street to Kentucky Avenue.</b>					Engineering	0	100	100	100	100	512	
Route:	<b>MO 92</b>	Adv. CN	<b>6,136</b>	State :	<b>1,534</b>	Local : <b>0</b>	Estimated Total: <b>7,670</b>	R/W	0	0	0	5	0	
Project No.	<b>KU0057</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	0	6,753
Length	<b>1.00</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :						Payback	0	0	0	0	0	0
County:	<b>PLATTE</b>	<b>Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.</b>					Engineering	55	50	20	88	0	0	
Route:	<b>RT B</b>	Federal	<b>1,090</b>	State :	<b>273</b>	Local : <b>0</b>	Estimated Total: <b>1,418</b>	R/W	0	0	0	0	0	
Project No.	<b>4S3492</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2025</b>	Construction	0	0	0	1,205	0	0
Length	<b>0.03</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>490208</b>						Payback	0	0	0	0	0	0
County:	<b>PLATTE</b>	<b>Pavement resurfacing from River Road to Rte. 9.</b>					Engineering	0	2	5	37	0	0	
Route:	<b>RT FF</b>	Adv. CN	<b>453</b>	State :	<b>113</b>	Local : <b>0</b>	Estimated Total: <b>566</b>	R/W	0	0	0	0	0	
Project No.	<b>KU0068</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2025</b>	Construction	0	0	0	522	0	0
Length	<b>2.24</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :						Payback	0	0	0	0	0	0
County:	<b>PLATTE</b>	<b>Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.</b>					Engineering	0	0	60	0	0	0	
Route:	<b>RT H</b>	Adv. CN	<b>855</b>	State :	<b>214</b>	Local : <b>0</b>	Estimated Total: <b>1,069</b>	R/W	0	60	0	0	0	
Project No.	<b>KU0135</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2024</b>	Construction	0	0	949	0	0	0
Length	<b>0.01</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :						Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PLATTE</b>	<b>Modify interchange configuration at I-29. Project involves bridge A7784.</b>					Engineering	0	200	200	500	200	911
Route:	<b>RT HH</b>	Adv. CN	9,263	State :	2,316	Local :	0	Estimated Total: 11,579					
Project No.	<b>KU0128</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length	<b>0.12</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>PLATTE</b>	<b>Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.</b>					Engineering	85	488	480	1,253	0	0
Route:	<b>CST NW COOKINGHAM DR</b>	Federal	9,690	State :	2,422	Local :	0	Estimated Total: 12,197					
Project No.	<b>4S3489</b>	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	<b>0.20</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. : 490211					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>PLATTE</b>	<b>Bridge replacement over I-29, 1.8 miles south of New Market Road and 1.4 miles north of Rte. U. Project involves bridge A0105.</b>					Engineering	0	50	50	55	100	222
Route:	<b>CRD OLD PIKE RD</b>	Adv. CN	2,118	State :	530	Local :	0	Estimated Total: 2,648					
Project No.	<b>KU0053</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length	<b>0.21</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>PLATTE</b>	<b>Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.</b>					Engineering	210	401	709	0	0	0
Route:	<b>RT Z</b>	Federal	5,286	State :	1,322	Local :	0	Estimated Total: 6,818					
Project No.	<b>4S3454</b>	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	<b>0.27</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. : 490223					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>PLATTE</b>	<b>Pavement resurfacing from I-29 to Clinton County line.</b>					Engineering	0	10	10	121	0	0
Route:	<b>RT Z</b>	Adv. CN	1,484	State :	371	Local :	0	Estimated Total: 1,855					
Project No.	<b>KU0047</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length	<b>11.15</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	VARIOUS	<b>ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,940,000 to the District Operation budget and \$2,470,000 KDOT.</b>					Engineering	0	1	0	0	0	0		
Route:	VARIOUS	Adv. CN	2,941	State :	0	Local :	2,470	Estimated Total:	5,411	R/W	0	0	0	0	0
Project No.	4Q3479	Anticipated Federal Funds : AC-STBG					Construction	0	5,410	0	0	0	0		
Length	0.00	Let With :					FFOS	0	2,470	0	0	0	0		
MPO	Y	Tip No. : 990351					Payback	0	0	0	0	0	0		
County:	VARIOUS	<b>Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.</b>					Engineering	0	1	0	0	0	0		
Route:	VARIOUS	Adv. CN	1,333	State :	333	Local :	0	Estimated Total:	1,666	R/W	0	0	0	0	
Project No.	4Q3480	Anticipated Federal Funds : AC-STBG					Construction	0	1,665	0	0	0	0		
Length	0.00	Let With :					FFOS	0	0	0	0	0	0		
MPO	Y	Tip No. : 990352					Payback	0	0	0	0	0	0		
County:	VARIOUS	<b>ITS asset management and device replacements at various locations in the urban Kansas City District.</b>					Engineering	155	174	0	0	0	0		
Route:	VARIOUS	Adv. CN	1,812	State :	453	Local :	0	Estimated Total:	2,420	R/W	0	0	0	0	
Project No.	4Q3481	Anticipated Federal Funds : AC-STBG					Construction	0	2,091	0	0	0	0		
Length	0.00	Let With :					FFOS	0	0	0	0	0	0		
MPO	Y	Tip No. : 990353					Payback	0	0	0	0	0	0		
County:	VARIOUS	<b>Job Order Contracting for lighting repair at various locations in the urban Kansas City District.</b>					Engineering	9	50	50	0	0	0		
Route:	VARIOUS	Federal	0	State :	2,572	Local :	0	Estimated Total:	2,581	R/W	0	0	0	0	
Project No.	4I3174	Anticipated Federal Funds : STATE					Construction	0	0	2,472	0	0	0		
Length	0.00	Let With :					FFOS	0	0	0	0	0	0		
MPO	Y	Tip No. : 990357					Payback	0	0	0	0	0	0		
County:	VARIOUS	<b>Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.</b>					Engineering	0	0	120	0	0	0		
Route:	VARIOUS	Adv. CN	1,332	State :	333	Local :	0	Estimated Total:	1,665	R/W	0	0	0	0	
Project No.	4I3176	Anticipated Federal Funds : AC-STBG					Construction	0	0	1,545	0	0	0		
Length	0.00	Let With :					FFOS	0	0	0	0	0	0		
MPO	Y	Tip No. : 990270					Payback	0	0	0	0	0	0		

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	<b>On-call work zone enforcement at various locations in the urban Kansas City District.</b>					Engineering	2	1	0	0	0	0
Route:	VARIOUS	Federal	154	State :	17	Local :	0	Estimated Total: 173					
Project No.	4I3516	Anticipated Federal Funds : SAFETY					R/W	0	0	0	0	0	0
Length	0.00	Let With :					Construction	0	170	0	0	0	0
MPO	Y	Tip No. : 990347					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	VARIOUS	<b>On-call work zone enforcement at various locations in the urban Kansas City District.</b>					Engineering	0	0	1	0	0	0
Route:	VARIOUS	Federal	154	State :	17	Local :	0	Estimated Total: 171					
Project No.	4I3522	Anticipated Federal Funds : SAFETY					R/W	0	0	0	0	0	0
Length	0.00	Let With :					Construction	0	0	170	0	0	0
MPO	Y	Tip No. : 990348					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	VARIOUS	<b>Job Order Contracting for fence repair at various locations in the urban Kansas City District.</b>					Engineering	9	0	16	0	0	0
Route:	VARIOUS	Federal	0	State :	222	Local :	0	Estimated Total: 231					
Project No.	4P3117	Anticipated Federal Funds : STATE					R/W	0	0	0	0	0	0
Length	0.00	Let With :					Construction	0	0	206	0	0	0
MPO	Y	Tip No. : 990283					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	VARIOUS	<b>Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.</b>					Engineering	4	5	27	0	0	0
Route:	VARIOUS	Adv. CN	1,674	State :	418	Local :	0	Estimated Total: 2,096					
Project No.	4P3188	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	0.00	Let With :					Construction	0	0	2,060	0	0	0
MPO	Y	Tip No. : 990275					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	VARIOUS	<b>Replace signage at various locations in the urban Kansas City District.</b>					Engineering	110	75	0	0	0	0
Route:	VARIOUS	Adv. CN	876	State :	219	Local :	0	Estimated Total: 1,205					
Project No.	4P3402	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	0.00	Let With :					Construction	0	1,020	0	0	0	0
MPO	Y	Tip No. : 990333					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	<b>Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.</b>					Engineering	5	5	5	0	0	0
Route:	VARIOUS	Adv. CN	3,304	State :	826	Local :	0	Estimated Total: 4,135					
Project No.	4P3523	Anticipated Federal Funds : AC-STBG					Construction	0	0	4,120	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 990350					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.</b>					Engineering	0	0	1	0	0	0
Route:	VARIOUS	Adv. CN	1,333	State :	333	Local :	0	Estimated Total: 1,666					
Project No.	4Q3524	Anticipated Federal Funds : AC-STBG					Construction	0	0	1,665	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 990354					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's operations budget and \$2.496 million from KDOT.</b>					Engineering	0	0	1	0	0	0
Route:	VARIOUS	Adv. CN	2,886	State :	0	Local :	2,496	Estimated Total: 5,382					
Project No.	4Q3525	Anticipated Federal Funds : AC-STBG					Construction	0	0	5,381	0	0	0
Length	0.00	Let With :					FFOS	0	0	2,496	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.</b>					Engineering	0	0	0	0	0	0
Route:	VARIOUS	Federal	0	State :	19,335	Local :	0	Estimated Total: 65,124					
Project No.	5B0800S	Anticipated Federal Funds : STATE					Construction	0	0	0	0	0	0
Length	0.00	Let With :					FFOS	61	0	0	0	0	0
MPO	Y	Tip No. : 990107					Payback	45,728	3,867	3,867	3,867	3,867	3,867
County:	VARIOUS	<b>ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation budget and \$2,496,000 KDOT.</b>					Engineering	0	0	0	1	0	0
Route:	VARIOUS	Adv. CN	2,886	State :	0	Local :	2,496	Estimated Total: 5,382					
Project No.	KU0001	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	5,381	0	0
Length	0.00	Let With :					FFOS	0	0	0	2,496	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

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## STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	<b>Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.</b>				Engineering	0	0	0	1	0	0
Route:	VARIOUS	Adv. CN	1,369	State :	342	Local :	0	Estimated Total: 1,711				
Project No.	KU0002	Anticipated Federal Funds : AC-STBG				Construction	0	0	0	1,710	0	0
Length	0.00	Let With :				FFOS	0	0	0	0	0	
MPO	Y	Tip No. :				Payback	0	0	0	0	0	
County:	VARIOUS	<b>ITS asset management and device replacements at various locations in the urban Kansas City District.</b>				Engineering	0	247	0	0	0	0
Route:	VARIOUS	Adv. CN	2,026	State :	506	Local :	0	Estimated Total: 2,532				
Project No.	KU0004	Anticipated Federal Funds : AC-STBG				Construction	0	2,285	0	0	0	0
Length	0.00	Let With :				FFOS	0	0	0	0	0	
MPO	Y	Tip No. :				Payback	0	0	0	0	0	
County:	VARIOUS	<b>Bridge painting at various locations in urban Kansas City District.</b>				Engineering	0	20	30	170	0	0
Route:	VARIOUS	Federal	1,907	State :	477	Local :	0	Estimated Total: 2,384				
Project No.	KU0012	Anticipated Federal Funds : STBG				Construction	0	0	0	2,164	0	0
Length	0.00	Let With :				FFOS	0	0	0	0	0	
MPO	Y	Tip No. :				Payback	0	0	0	0	0	
County:	VARIOUS	<b>Signing improvements at various locations in the urban Kansas City District.</b>				Engineering	0	50	50	155	0	0
Route:	VARIOUS	Federal	1,502	State :	376	Local :	0	Estimated Total: 1,878				
Project No.	KU0014	Anticipated Federal Funds : NHPP				Construction	0	0	0	1,623	0	0
Length	0.00	Let With :				FFOS	0	0	0	0	0	
MPO	Y	Tip No. :				Payback	0	0	0	0	0	
County:	VARIOUS	<b>Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.</b>				Engineering	0	30	20	73	0	0
Route:	VARIOUS	Adv. CN	756	State :	189	Local :	0	Estimated Total: 945				
Project No.	KU0026	Anticipated Federal Funds : AC-STBG				Construction	0	0	0	822	0	0
Length	0.00	Let With :				FFOS	0	0	0	0	0	
MPO	Y	Tip No. :				Payback	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>VARIOUS</b>	<b>Signing improvements at various locations in the urban Kansas City District.</b>					Engineering	0	50	50	50	153	0
Route:	<b>VARIOUS</b>	Federal	1,554	State :	388	Local :	0	Estimated Total: 1,942					
Project No.	<b>KU0034</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	1,639	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Signing improvements at various locations in the urban Kansas City District.</b>					Engineering	0	50	50	50	50	128
Route:	<b>VARIOUS</b>	Federal	1,613	State :	403	Local :	0	Estimated Total: 2,016					
Project No.	<b>KU0037</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	1,688
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Upgrade lighting, high-mast luminaires, street lighting and underpass luminaires with LED lighting.</b>					Engineering	0	400	0	0	0	0
Route:	<b>VARIOUS</b>	Federal	4,400	State :	1,100	Local :	0	Estimated Total: 5,500					
Project No.	<b>KU0048</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	5,100	0	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Upgrade to flashing yellow arrow signal improvements at various locations in the urban Kansas City District.</b>					Engineering	0	10	10	80	0	0
Route:	<b>VARIOUS</b>	Adv. CN	946	State :	236	Local :	0	Estimated Total: 1,182					
Project No.	<b>KU0063</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	1,082	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.</b>					Engineering	0	10	10	10	10	44
Route:	<b>VARIOUS</b>	Adv. CN	518	State :	129	Local :	0	Estimated Total: 647					
Project No.	<b>KU0108</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	563
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>VARIOUS</b>	<b>Upgrade attenuators at various locations in the urban Kansas City District.</b>				Engineering	0	5	5	75	0	0							
Route:	<b>VARIOUS</b>	Adv. CN	<b>934</b>	State :	<b>233</b>	Local :	<b>0</b>	Estimated Total: <b>1,167</b>				R/W	0	0	0	0	0		
Project No.	<b>KU0113</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2025</b>						Construction	0	0	0	<b>1,082</b>	0	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the urban Kansas City District.</b>				Engineering	0	0	0	<b>1</b>	0	0							
Route:	<b>VARIOUS</b>	Federal	<b>154</b>	State :	<b>17</b>	Local :	<b>0</b>	Estimated Total: <b>171</b>				R/W	0	0	0	0	0		
Project No.	<b>KU0159</b>	Anticipated Federal Funds : <b>SAFETY</b>				Award Date :	<b>2025</b>						Construction	0	0	0	<b>170</b>	0	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. : <b>990348</b>										Payback	0	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.</b>				Engineering	0	5	15	0	0	0							
Route:	<b>VARIOUS</b>	Adv. CN	<b>5,202</b>	State :	<b>1,301</b>	Local :	<b>0</b>	Estimated Total: <b>6,503</b>				R/W	0	0	0	0	0		
Project No.	<b>KU0161</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2024</b>						Construction	0	0	<b>6,483</b>	0	0	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. : <b>990264</b>										Payback	0	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>Striping replacement at various locations in Jackson and Clay Counties.</b>				Engineering	0	<b>28</b>	0	0	0	0							
Route:	<b>VARIOUS</b>	Adv. CN	<b>260</b>	State :	<b>65</b>	Local :	<b>0</b>	Estimated Total: <b>325</b>				R/W	0	0	0	0	0		
Project No.	<b>KU0051</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>11/2022</b>						Construction	0	<b>297</b>	0	0	0	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :										Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	61	8,482	7,091	2,496	0	0
<b>Total RW:</b>	1,941	3,542	1,666	105	59	0
<b>Total Construction:</b>	0	203,256	220,180	223,188	113,569	85,846
<b>Paybacks:</b>	45,728	3,867	4,926	3,867	3,867	3,867
<b>Sub-Total:</b>	47,669	210,665	226,772	227,160	117,495	89,713
<b>Total Engineering:</b>	15,397	32,739	23,463	22,315	12,185	7,035
<b>Grand Total:</b>	63,066	243,404	250,235	249,475	129,680	96,748

TMA : Y

Project Count : 179

	2023	2024	2025	2026	2027
<b>State:</b>	41,325	33,932	38,523	23,806	19,351
<b>AC State:</b>	40,514	27,485	19,296	12,793	16,574
<b>Local:</b>	4,747	7,091	2,496	0	0
<b>Sub total:</b>	86,586	68,508	60,315	36,599	35,925

Federal

<b>Sub-total Federal:</b>	156,818	181,727	189,160	93,081	60,823
<b>Grand Total:</b>	243,404	250,235	249,475	129,680	96,748

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	211	13,482	7,091	2,496	0	0
<b>Total RW:</b>	2,146	4,232	1,671	2,230	125	0
<b>Total Construction:</b>	0	246,025	262,740	259,278	142,394	108,293
<b>Paybacks:</b>	112,270	9,632	10,691	9,632	9,632	9,632
<b>Sub-Total:</b>	114,416	259,889	275,102	271,140	152,151	117,925
<b>Total Engineering:</b>	20,035	42,075	29,703	26,348	13,891	8,546
<b>Grand Total:</b>	134,451	301,964	304,805	297,488	166,042	126,471

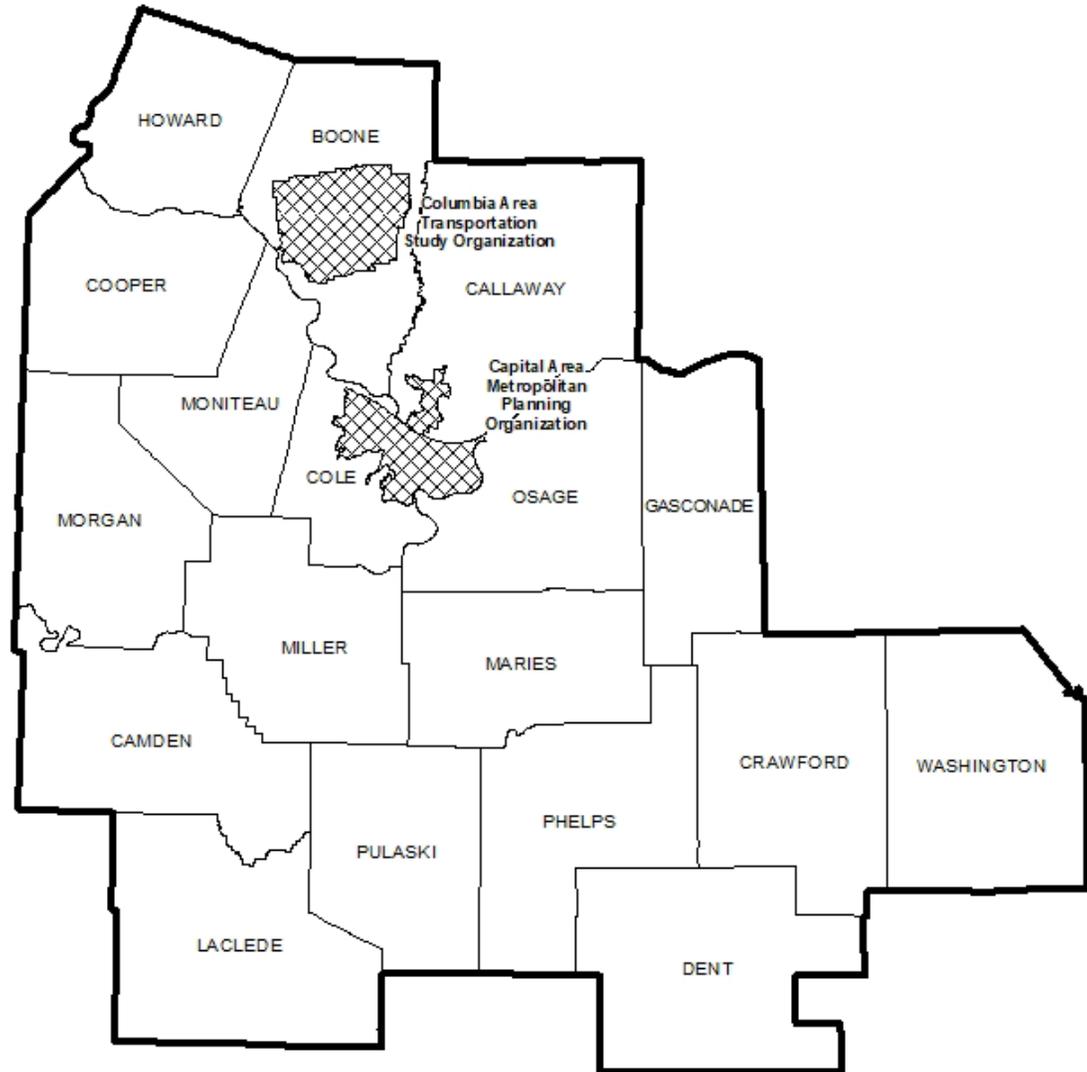
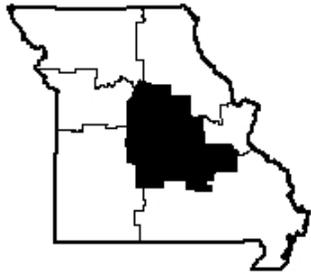
	2023	2024	2025	2026	2027
<b>State:</b>	61,791	48,512	50,842	35,198	29,205
<b>AC State:</b>	57,784	29,771	27,295	29,776	23,392
<b>Local:</b>	4,747	7,091	2,496	0	0
<b>Sub total:</b>	124,322	85,374	80,633	64,974	52,597

Project Count : 248

Federal

<b>Sub-total Federal:</b>	177,642	219,431	216,855	101,068	73,874
<b>Grand Total:</b>	301,964	304,805	297,488	166,042	126,471

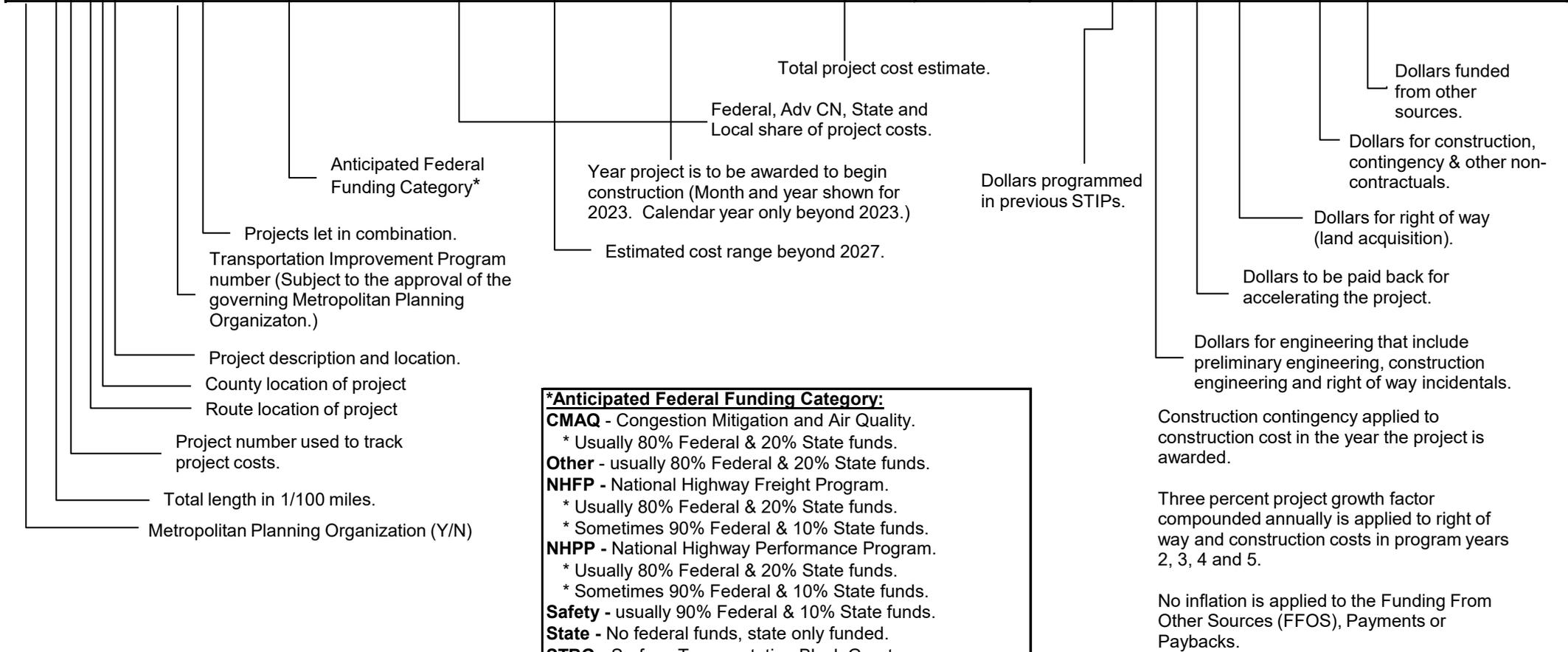




**MoDOT's Central District**

# PROJECT DESCRIPTION KEY

<b>2023-2027 Highway and Bridge Construction Schedule</b>					<b>STATE FISCAL YEAR PROJECT BUDGETING</b>						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0



(All Costs in Thousands)

**\*Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.  
**Other** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant.  
 \* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BENTON</b>	<b>Pavement improvement from Rte. 5 to Rte. AA.</b>					Engineering	<b>11</b>	<b>25</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 7</b>	Federal	<b>1,466</b>	State :	<b>367</b>	Local :	<b>0</b>	Estimated Total: <b>1,844</b>					
Project No.	<b>5P3325</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2023</b>					
Length	<b>15.83</b>	Let With : <b>7P3490</b>					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BOONE</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in various counties in the Central District. \$9,578,000 Statewide Transportation Alternatives funds.</b>					Engineering	<b>3,089</b>	<b>3,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 124</b>	Adv. CN	<b>14,577</b>	State :	<b>3,644</b>	Local :	<b>0</b>	Estimated Total: <b>21,310</b>					
Project No.	<b>5S3369</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>4/2023</b>					
Length	<b>72.88</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>Y</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BOONE</b>	<b>Bridge replacement over Bonne Femme Creek. Project involves bridge W0559.</b>					Engineering	<b>76</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 163</b>	Federal	<b>856</b>	State :	<b>214</b>	Local :	<b>0</b>	Estimated Total: <b>1,156</b>					
Project No.	<b>5S3412</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2/2023</b>					
Length	<b>0.16</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>Y</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BOONE</b>	<b>Pavement resurfacing from I-70 to Rte. K and add turn lanes at Southampton Drive and Corporate Lake Drive.</b>					Engineering	<b>87</b>	<b>390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 163</b>	Federal	<b>3,238</b>	State :	<b>810</b>	Local :	<b>0</b>	Estimated Total: <b>4,135</b>					
Project No.	<b>5S3496</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>11/2022</b>					
Length	<b>5.52</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>Y</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BOONE</b>	<b>Intersection improvement at Rte. 22, Rte. 124 and Rte. 151.</b>					Engineering	<b>0</b>	<b>40</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 22</b>	Adv. CN	<b>1,102</b>	State :	<b>275</b>	Local :	<b>0</b>	Estimated Total: <b>1,377</b>					
Project No.	<b>CD0030</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2024</b>					
Length	<b>0.12</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BOONE</b>	<b>Pavement resurfacing from Rte. 763 to Rte. B.</b>					Engineering	5	618	0	0	0	0
Route:	<b>US 63</b>	Federal	4,317	State :	1,079	Local :	0	Estimated Total: 5,401					
Project No.	<b>5P3511</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	2/2023					
Length	<b>3.60</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BOONE</b>	<b>Bridge improvements over I-70. Project involves bridges A4091 and A4092.</b>					Engineering	0	1	1	50	445	0
Route:	<b>US 63</b>	Federal	2,029	State :	507	Local :	0	Estimated Total: 2,536					
Project No.	<b>CD0020</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	2026					
Length	<b>0.18</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BOONE</b>	<b>Bridge preventive maintenance over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.</b>					Engineering	0	1	1	10	350	0
Route:	<b>US 63</b>	Federal	1,410	State :	353	Local :	0	Estimated Total: 1,763					
Project No.	<b>CD0021</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	2026					
Length	<b>0.10</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BOONE</b>	<b>Signing improvements from Randolph County line to Rte. 54 and from Rte. 50 at Cole County line to Texas County line.</b>					Engineering	0	5	5	141	0	0
Route:	<b>US 63</b>	Federal	698	State :	175	Local :	0	Estimated Total: 873					
Project No.	<b>CD0109</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	2025					
Length	<b>126.35</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BOONE</b>	<b>Modify interchange configuration at I-70 in Columbia. Potential Design-Build.</b>					Engineering	1,320	7,680	0	0	0	0
Route:	<b>US 63C</b>	Federal	110,944	State :	27,736	Local :	0	Estimated Total: 140,000					
Project No.	<b>5S3411</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	6/2023					
Length	<b>0.60</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. :					FFOS	0	4,300	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BOONE</b>	<b>Pavement resurfacing from 0.5 mile south of Vandiver Drive to 0.9 mile north of Broadway.</b>					Engineering	0	5	160	0	0	0
Route:	<b>US 63C</b>	Federal	<b>1,174</b>	State :	<b>293</b>	Local :	<b>0</b>	Estimated Total: <b>1,467</b>					
Project No.	<b>CD0015</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2023</b>					
Length	<b>0.92</b>	Let With : <b>CD0013 CD0014</b>					Future Cost :	<b>0</b>					
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BOONE</b>	<b>Pavement improvement east of Rte. BB to Stadium Boulevard and east of Rte. 63 Connector to Callaway County line.</b>					Engineering	1	1	1	49	1,101	0
Route:	<b>IS 70</b>	Federal	<b>9,735</b>	State :	<b>1,082</b>	Local :	<b>0</b>	Estimated Total: <b>10,818</b>					
Project No.	<b>5I3534</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2026</b>					
Length	<b>15.89</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BOONE</b>	<b>Pavement improvement from Stadium Boulevard to Rte. 63.</b>					Engineering	709	760	760	6,361	0	0
Route:	<b>IS 70</b>	Federal	<b>43,429</b>	State :	<b>4,825</b>	Local :	<b>0</b>	Estimated Total: <b>48,963</b>					
Project No.	<b>5I3577</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2025</b>					
Length	<b>4.99</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BOONE</b>	<b>Pavement resurfacing from east of Rte. 63 to Rte. 63 Connector.</b>					Engineering	0	1	14	0	0	0
Route:	<b>N OR 70</b>	Adv. CN	<b>111</b>	State :	<b>28</b>	Local :	<b>0</b>	Estimated Total: <b>139</b>					
Project No.	<b>CD0013</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2023</b>					
Length	<b>0.09</b>	Let With : <b>CD0014 CD0015</b>					Future Cost :	<b>0</b>					
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BOONE</b>	<b>Pavement improvement from 0.2 mile west of Rte. ZZ to Rte. 740.</b>					Engineering	0	1	1	6	0	0
Route:	<b>S OR 70</b>	Adv. CN	<b>78</b>	State :	<b>19</b>	Local :	<b>0</b>	Estimated Total: <b>97</b>					
Project No.	<b>CD0054</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2024</b>					
Length	<b>2.24</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0



# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BOONE</b>	<b>Pavement improvement from Rte. 124 to I-70.</b>					Engineering	0	1	1	92	0	0
Route:	<b>RT E</b>	Adv. CN	<b>1,083</b>	State :	<b>271</b>	Local :	<b>0</b>	Estimated Total: <b>1,354</b>					
Project No.	<b>CD0055</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2024</b>					
Length	<b>13.30</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BOONE</b>	<b>Bridge replacement over Coon Creek and rehabilitation over Perche Creek and Blaze Creek. Includes bridge rehabilitation on Rte. 124 over Grindstone Creek. Project involves bridges P0384, P0383, P0385 and A8673.</b>											
Route:	<b>RT F</b>	Federal	<b>1,523</b>	State :	<b>381</b>	Local :	<b>0</b>	Estimated Total: <b>2,127</b>					
Project No.	<b>SS3447</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>1/2023</b>					
Length	<b>0.09</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BOONE</b>	<b>Pavement resurfacing from Rte. 163 to end of state maintenance.</b>											
Route:	<b>RT K</b>	Adv. CN	<b>690</b>	State :	<b>172</b>	Local :	<b>0</b>	Estimated Total: <b>862</b>					
Project No.	<b>CD0093</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>11/2022</b>					
Length	<b>7.22</b>	Let With : <b>5S3471</b>					Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BOONE</b>	<b>Pavement resurfacing from Rte. 63 Connector to east of Golden Bear Drive.</b>											
Route:	<b>RT PP</b>	Adv. CN	<b>385</b>	State :	<b>96</b>	Local :	<b>0</b>	Estimated Total: <b>481</b>					
Project No.	<b>CD0014</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2023</b>					
Length	<b>0.44</b>	Let With : <b>CD0013 CD0015</b>					Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BOONE</b>	<b>Pavement improvement from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.</b>											
Route:	<b>RT V</b>	Adv. CN	<b>727</b>	State :	<b>182</b>	Local :	<b>0</b>	Estimated Total: <b>909</b>					
Project No.	<b>CD0064</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2024</b>					
Length	<b>10.36</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BOONE</b>	<b>Pavement improvement from Rte. 763 to end of state maintenance. Includes Rte. PP from Kircher Road to 0.1 mile west of Black Hills Drive and Outer Road 63 from Rte. VV to 0.5 mile north of East Circle Drive.</b>					Engineering	0	2	2	79	0	0
Route:	<b>RT VV</b>	Adv. CN	<b>935</b>	State :	<b>234</b>	Local :	<b>0</b>	Estimated Total: <b>1,169</b>					
Project No.	<b>CD0066</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0
Length	<b>10.96</b>	Let With :					Construction	0	0	0	<b>1,086</b>	0	0
MPO	<b>Y</b>	Tip No. :					Future Cost : <b>0</b>	0	0	0	0	0	0
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	<b>BOONE</b>	<b>Pavement improvement from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.</b>					Engineering	0	1	1	116	0	0
Route:	<b>RT WW</b>	Adv. CN	<b>1,347</b>	State :	<b>337</b>	Local :	<b>0</b>	Estimated Total: <b>1,684</b>					
Project No.	<b>CD0050</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0
Length	<b>15.61</b>	Let With :					Construction	0	0	0	<b>1,566</b>	0	0
MPO	<b>Y</b>	Tip No. :					Future Cost : <b>0</b>	0	0	0	0	0	0
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	<b>BOONE</b>	<b>Pavement improvements from Rte. 63 to Rte. J.</b>					Engineering	0	1	1	23	0	0
Route:	<b>RT Y</b>	Adv. CN	<b>299</b>	State :	<b>75</b>	Local :	<b>0</b>	Estimated Total: <b>374</b>					
Project No.	<b>CD0068</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0
Length	<b>9.13</b>	Let With :					Construction	0	0	0	<b>349</b>	0	0
MPO	<b>N</b>	Tip No. :					Future Cost : <b>0</b>	0	0	0	0	0	0
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	<b>BOONE</b>	<b>Pavement improvement from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte. B to Rte. Z.</b>					Engineering	0	3	3	175	0	0
Route:	<b>RT Z</b>	Adv. CN	<b>2,057</b>	State :	<b>514</b>	Local :	<b>0</b>	Estimated Total: <b>2,571</b>					
Project No.	<b>CD0049</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0
Length	<b>29.35</b>	Let With :					Construction	0	0	0	<b>2,390</b>	0	0
MPO	<b>Y</b>	Tip No. :					Future Cost : <b>0</b>	0	0	0	0	0	0
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	<b>CALLAWAY</b>	<b>Payment to Fulton to construct turn lanes and pedestrian facilities from Collier Lane to Westminster Avenue. \$300,233 Cost Share funds.</b>					Engineering	2	8	0	0	0	0
Route:	<b>BU 54</b>	Adv. CN	<b>246</b>	State :	<b>62</b>	Local :	<b>0</b>	Estimated Total: <b>310</b>					
Project No.	<b>5S3591</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0
Length	<b>0.20</b>	Let With :					Construction	0	<b>300</b>	0	0	0	0
MPO	<b>N</b>	Tip No. :					Future Cost : <b>0</b>	0	0	0	0	0	0
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CALLAWAY</b>	<b>Interchange improvements at I-70 in Kingdom City.</b>					Engineering	<b>310</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>1,966</b>	<b>0</b>
Route:	<b>US 54</b>	Federal	<b>9,098</b>	State :	<b>2,274</b>	Local : <b>0</b>	Estimated Total: <b>11,682</b>	R/W	<b>0</b>	<b>0</b>	<b>1,326</b>	<b>0</b>	<b>0</b>
Project No.	<b>5P3417</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2026</b>	Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,050</b>	<b>0</b>
Length	<b>0.78</b>	Let With :					Future Cost : <b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CALLAWAY</b>	<b>Modify interchange configuration with addition of roundabout, turn lanes and pavement resurfacing at Simon Boulevard and Rte. OO.</b>					Engineering	<b>305</b>	<b>264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 54</b>	Federal	<b>2,714</b>	State :	<b>301</b>	Local : <b>0</b>	Estimated Total: <b>3,410</b>	R/W	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project No.	<b>5P3576</b>	Anticipated Federal Funds : <b>SAFETY</b>					Award Date : <b>6/2023</b>	Construction	<b>0</b>	<b>2,751</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.79</b>	Let With :					Future Cost : <b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CALLAWAY</b>	<b>Bridge improvement over Kansas City Southern Railroad and Richland Creek. Includes I-70 westbound over Auxvasse Creek and Rte. F over Rte. 54. Project involves bridges A2111, H0284, A0096 and A2296.</b>					Engineering	<b>0</b>	<b>1</b>	<b>20</b>	<b>119</b>	<b>0</b>	<b>0</b>
Route:	<b>US 54</b>	Federal	<b>1,095</b>	State :	<b>274</b>	Local : <b>0</b>	Estimated Total: <b>1,369</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project No.	<b>CD0058</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2024</b>	Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,229</b>	<b>0</b>
Length	<b>0.15</b>	Let With :					Future Cost : <b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CALLAWAY</b>	<b>Bridge improvement over I-70. Project involves twin bridges L0964.</b>					Engineering	<b>0</b>	<b>1</b>	<b>1</b>	<b>27</b>	<b>0</b>	<b>0</b>
Route:	<b>US 54</b>	Federal	<b>111</b>	State :	<b>28</b>	Local : <b>0</b>	Estimated Total: <b>139</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>CD0059</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2025</b>	Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>0</b>
Length	<b>0.10</b>	Let With :					Future Cost : <b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CALLAWAY</b>	<b>Pavement improvement from County Road 147 north of Kingdom City to Missouri River bridge.</b>					Engineering	<b>0</b>	<b>200</b>	<b>2,352</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 54</b>	Federal	<b>18,179</b>	State :	<b>4,545</b>	Local : <b>0</b>	Estimated Total: <b>22,724</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>CD0100</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2023</b>	Construction	<b>0</b>	<b>0</b>	<b>20,172</b>	<b>0</b>	<b>0</b>
Length	<b>31.50</b>	Let With :					Future Cost : <b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CALLAWAY</b>	<b>Add auxiliary lanes at Old Jefferson City Road near Fulton.</b>					Engineering	0	100	290	0	0	0
Route:	<b>US 54</b>	Federal	<b>1,085</b>	State :	<b>271</b>	Local :	<b>0</b>	Estimated Total: <b>1,356</b>					
Project No.	<b>CD0114</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	956	0	0	0
Length	<b>0.33</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CALLAWAY</b>	<b>Bridge rehabilitation over Rte. 54 includes Rte. 94, Rte. H and Rte. W. Project involves bridges A3508, A4635 and twin bridges A3539.</b>					Engineering	115	554	0	0	0	0
Route:	<b>US 63</b>	Federal	<b>2,470</b>	State :	<b>618</b>	Local :	<b>0</b>	Estimated Total: <b>3,203</b>					
Project No.	<b>5S3458</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	2,534	0	0	0	0
Length	<b>0.15</b>	Let With : <b>5S3443</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CALLAWAY</b>	<b>Pavement resurfacing and repair from 0.7 mile west of Rte. Z to Montgomery County line.</b>					Engineering	13	426	0	0	0	0
Route:	<b>IS 70</b>	Federal	<b>2,493</b>	State :	<b>277</b>	Local :	<b>0</b>	Estimated Total: <b>2,783</b>					
Project No.	<b>5I3455</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	2,344	0	0	0	0
Length	<b>10.18</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CALLAWAY</b>	<b>Pavement improvement from Rte. 54 to 0.7 mile west of Rte. Z and westbound I-70 from Montgomery County line to Rte. 54.</b>					Engineering	2	30	84	501	0	0
Route:	<b>IS 70</b>	Federal	<b>5,059</b>	State :	<b>562</b>	Local :	<b>0</b>	Estimated Total: <b>5,623</b>					
Project No.	<b>5I3529</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	5,006	0	0
Length	<b>6.60</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CALLAWAY</b>	<b>Pavement improvement from Rte. 54 to Rte. 19.</b>					Engineering	0	2	44	0	0	0
Route:	<b>RT B</b>	Adv. CN	<b>541</b>	State :	<b>135</b>	Local :	<b>0</b>	Estimated Total: <b>676</b>					
Project No.	<b>CD0026</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	630	0	0	0
Length	<b>14.77</b>	Let With : <b>CD0025</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CALLAWAY</b>	<b>Bridge improvement over Hillers Creek. Project involves bridge A2361.</b>					Engineering	<b>1</b>	<b>24</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT BB</b>	Federal	<b>567</b>	State :	<b>142</b>	Local :	<b>0</b>	Estimated Total: <b>710</b>					
Project No.	<b>SS3463</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>553</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.10</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CALLAWAY</b>	<b>Pavement improvement from Rte. 54 to Rte. AA. Includes Rte. MM from County Road 397 to Rte. J and Rte. FF from County Road 225 to Rte. 54.</b>					Engineering	<b>0</b>	<b>1</b>	<b>7</b>	<b>41</b>	<b>0</b>	<b>0</b>
Route:	<b>RT BB</b>	Adv. CN	<b>563</b>	State :	<b>141</b>	Local :	<b>0</b>	Estimated Total: <b>704</b>					
Project No.	<b>CD0041</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>655</b>	<b>0</b>	<b>0</b>
Length	<b>21.60</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CALLAWAY</b>	<b>Pavement resurfacing from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.</b>					Engineering	<b>150</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT C</b>	Adv. CN	<b>2,314</b>	State :	<b>578</b>	Local :	<b>0</b>	Estimated Total: <b>3,042</b>					
Project No.	<b>SS3520</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>2,692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>35.51</b>	Let With : <b>SS3441</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CALLAWAY</b>	<b>Pavement resurfacing from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.</b>					Engineering	<b>3</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT CC</b>	Adv. CN	<b>516</b>	State :	<b>129</b>	Local :	<b>0</b>	Estimated Total: <b>648</b>					
Project No.	<b>SS3441</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>9.62</b>	Let With : <b>SS3520</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CALLAWAY</b>	<b>Pavement improvement from Rte. DD to Rte. 54.</b>					Engineering	<b>0</b>	<b>1</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT E</b>	Adv. CN	<b>343</b>	State :	<b>86</b>	Local :	<b>0</b>	Estimated Total: <b>429</b>					
Project No.	<b>CD0025</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>11.65</b>	Let With : <b>CD0026</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CALLAWAY</b>	<b>Bridge improvement over Middle River. Project involves bridge R0417.</b>					Engineering	0	1	1	18	101	0
Route:	<b>RT H</b>	Adv. CN	<b>476</b>	State :	<b>119</b>	Local :	<b>0</b>	Estimated Total: <b>595</b>					
Project No.	<b>CD0073</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	<b>469</b>	0
Length	<b>0.02</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CALLAWAY</b>	<b>Bridge rehabilitation over Millers Creek. Project involves bridge N0743.</b>					Engineering	71	175	0	0	0	0
Route:	<b>RT J</b>	Federal	<b>579</b>	State :	<b>145</b>	Local :	<b>0</b>	Estimated Total: <b>800</b>					
Project No.	<b>5S3443</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	<b>549</b>	0	0	0	0
Length	<b>0.08</b>	Let With : <b>5S3458</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CALLAWAY</b>	<b>Pavement improvement from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to 0.5 mile north of Rte. D.</b>					Engineering	0	10	34	255	0	0
Route:	<b>RT J</b>	Adv. CN	<b>3,423</b>	State :	<b>856</b>	Local :	<b>0</b>	Estimated Total: <b>4,279</b>					
Project No.	<b>CD0029</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>3,980</b>	0	0
Length	<b>48.67</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CALLAWAY</b>	<b>Bridge improvement over Rte. 54. Project involves bridge A3521.</b>					Engineering	0	1	1	18	136	0
Route:	<b>CRD S SUMMIT DR</b>	Federal	<b>608</b>	State :	<b>152</b>	Local :	<b>0</b>	Estimated Total: <b>760</b>					
Project No.	<b>CD0072</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	<b>604</b>	0
Length	<b>0.05</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CAMDEN</b>	<b>Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.</b>					Engineering	77	120	0	0	0	0
Route:	<b>US 54</b>	Federal	<b>655</b>	State :	<b>164</b>	Local :	<b>0</b>	Estimated Total: <b>896</b>					
Project No.	<b>5P3270</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	<b>699</b>	0	0	0	0
Length	<b>0.37</b>	Let With : <b>5P3460 CD0082</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CAMDEN	Bridge preventative maintenance over Lake of the Ozarks. Project involves bridge J0832.					Engineering	0	1	108	0	0	0
Route:	US 54	Federal	405	State :	101	Local :	0	Estimated Total: 506					
Project No.	5P3270B	Anticipated Federal Funds : NHPP					Construction	0	0	397	0	0	0
Length	0.37	Let With : 5P3460B 5S3440B					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAMDEN	Bridge rehabilitation over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5753.					Engineering	15	326	0	0	0	0
Route:	US 54	Federal	1,229	State :	307	Local :	0	Estimated Total: 1,551					
Project No.	5P3460	Anticipated Federal Funds : NHPP					Construction	0	1,210	0	0	0	0
Length	0.57	Let With : 5P3270 CD0082					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAMDEN	Bridge preventative maintenance over the Grand Glaize Arm and over Niangua River. Project involves bridges A5310 and A5753.					Engineering	0	1	48	0	0	0
Route:	US 54	Federal	182	State :	46	Local :	0	Estimated Total: 228					
Project No.	5P3460B	Anticipated Federal Funds : NHPP					Construction	0	0	179	0	0	0
Length	0.57	Let With : 5P3270B 5S3440B					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from west of the Niangua River to city limits of Camdenton, Rte. 54 East from Court Circle in Camdenton to the Osage River, Rte. 54 West from Osage River to Bus. 5 in Camdenton and Rte. KK from West Osage Beach Parkway to end of state maintenance.					Engineering	2	2	20	226	809	0
Route:	US 54	Federal	10,254	State :	2,564	Local :	0	Estimated Total: 12,820					
Project No.	5P3554	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	11,761	0
Length	21.60	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAMDEN	Roadway improvement from Bus. 5 South to city limits of Camdenton.					Engineering	20	129	230	662	0	0
Route:	US 54	Federal	5,670	State :	1,417	Local :	0	Estimated Total: 7,107					
Project No.	5P3573	Anticipated Federal Funds : NHPP					Construction	0	0	0	5,955	0	0
Length	1.38	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CAMDEN	<b>Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.</b>					Engineering	2	2	10	23	155	0
Route:	MO 7	Federal	1,049	State :	262	Local :	0	Estimated Total: 1,313					
Project No.	5P3538	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	1,121	0
Length	0.25	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAMDEN	<b>Pavement resurfacing from Rte. 54 to Rte. 7. Includes Rte. Z from Cable Ridge Road to Rte. 7 and Rte. NN from Rte. 7 to Green Ridge Road.</b>					Engineering	1	179	0	0	0	0
Route:	RT A	Adv. CN	2,159	State :	540	Local :	0	Estimated Total: 2,700					
Project No.	5S3578	Anticipated Federal Funds : AC-STBG					Construction	0	2,520	0	0	0	0
Length	34.73	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAMDEN	<b>Pavement resurfacing from Rte. 7 to Rte. F and Rte. MM from Pennington Drive to Rte. N.</b>					Engineering	40	115	0	0	0	0
Route:	RT BB	Adv. CN	1,246	State :	311	Local :	0	Estimated Total: 1,597					
Project No.	5S3493	Anticipated Federal Funds : AC-STBG					Construction	0	1,442	0	0	0	0
Length	23.10	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAMDEN	<b>Pavement improvement and add rumblestrips from Rte. 54 to Rte. E. Includes pavement improvement on Rte. E from Rte. D to end of state maintenance.</b>					Engineering	95	20	143	369	0	0
Route:	RT D	Adv. CN	3,078	State :	769	Local :	0	Estimated Total: 3,942					
Project No.	5S3336	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	3,315	0	0
Length	28.27	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAMDEN	<b>Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. FF from Rte. DD to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.</b>					Engineering	5	62	0	0	0	0
Route:	RT F	Adv. CN	373	State :	93	Local :	0	Estimated Total: 471					
Project No.	5S3475	Anticipated Federal Funds : AC-STBG					Construction	0	404	0	0	0	0
Length	15.66	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	CAMDEN	Bridge removal over the Niangua River. Project involves bridge S0391.					Engineering	11	113	0	0	0	0		
Route:	RT J	Adv. CN	258	State :	64	Local :	0	Estimated Total:	333	R/W	0	0	0	0	0
Project No.	5S3321	Anticipated Federal Funds : AC-STBG					Construction	0	209	0	0	0	0		
Length	0.12	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	CAMDEN	Bridge deck sealing over Rte. 54. Includes Nichols Road, Case Road, Jeffries Road, Passover Road, East Osage Beach Parkway, Rte. 242, Rte. 42 East and Rte. 42 West. Project involves bridges A7697, A7696, A5742, A5743, A7321, A7360, A7409, A7359 and A7622.					Engineering	0	86	0	0	0	0		
Route:	RT KK	Adv. CN	635	State :	159	Local :	0	Estimated Total:	794	R/W	0	0	0	0	
Project No.	CD0082	Anticipated Federal Funds : AC-STBG					Construction	0	708	0	0	0	0		
Length	0.34	Let With : 5P3270 5P3460					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	CAMDEN	Pavement improvement from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state maintenance.					Engineering	0	3	20	67	0	0		
Route:	RT N	Adv. CN	850	State :	212	Local :	0	Estimated Total:	1,062	R/W	0	0	0	0	
Project No.	CD0099	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	972	0	0		
Length	11.45	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	CAMDEN	Pavement and safety improvement from Rte 7 to I-44, Rte J from I-44 to Rte 5, Rte A from Rte 32 to I-44, Rte F from Rte BB to I-44, Rte YY from Hemlock Road to Rte 5, Rte BB from Rte F to Rte 5 and outer road 44 from I-44 to Rte 66. \$493,000 Open Container funds.					Engineering	10	125	369	0	0	0		
Route:	RT T	Adv. CN	4,022	State :	1,006	Local :	0	Estimated Total:	5,038	R/W	0	0	0	0	
Project No.	5S3535	Anticipated Federal Funds : AC-STBG					Construction	0	0	4,534	0	0	0		
Length	45.57	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	COLE	Pavement resurfacing from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.					Engineering	31	545	0	0	0	0		
Route:	MO 179	Federal	5,127	State :	1,282	Local :	0	Estimated Total:	6,440	R/W	0	0	0	0	
Project No.	5S3454	Anticipated Federal Funds : NHPP					Construction	0	5,864	0	0	0	0		
Length	13.59	Let With : 5P3453 CD0090					FFOS	0	0	0	0	0	0		
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0		

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	COLE	Bridge improvement over Rock Creek. Project involves bridge X0035.					Engineering	0	1	1	18	75	0
Route:	MO 179	Federal	375	State :	94	Local :	0	Estimated Total: 469					
Project No.	CD0074	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	369	0
Length	0.02	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	COLE	Upgrade pedestrian facilities at various locations in Jefferson City, Columbia, Fulton, Holts Summit, Steelville, Eldon, Latham, Jamestown, Stover, Rich Fountain, Rolla and St. James.					Engineering	165	364	0	0	0	0
Route:	BU 50	Adv. CN	1,459	State :	365	Local :	0	Estimated Total: 2,008					
Project No.	5P3490	Anticipated Federal Funds : AC-STBG					Construction	0	1,460	0	0	0	0
Length	5.91	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	COLE	Intersection improvements at South Ten Mile Drive in Jefferson City.					Engineering	15	1	90	328	0	0
Route:	S OR 50	Adv. CN	1,314	State :	329	Local :	0	Estimated Total: 1,658					
Project No.	5S3418	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,116	0	0
Length	0.27	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	COLE	Pavement resurfacing and high friction surface treatment from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.					Engineering	29	486	0	0	0	0
Route:	US 50	Federal	4,580	State :	1,145	Local :	0	Estimated Total: 5,754					
Project No.	5P3453	Anticipated Federal Funds : NHPP					Construction	0	5,239	0	0	0	0
Length	3.77	Let With : 5S3454 CD0090					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	COLE	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.					Engineering	1	20	53	264	0	0
Route:	US 50	Federal	1,286	State :	321	Local :	0	Estimated Total: 1,608					
Project No.	5P3523	Anticipated Federal Funds : NHPP					Construction	0	0	0	1,270	0	0
Length	0.08	Let With : CD0075					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	COLE	<b>Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50 from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River.</b>					Engineering	0	1	1	1	33	232
Route:	US 50	Federal	2,662	State :	666	Local :	0	Estimated Total: 3,328					
Project No.	CD0106	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	4.99	Let With :					Construction	0	0	0	0	0	3,060
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	COLE	<b>Bridge rehabilitation over Moreau River. Project involves bridge A4351.</b>					Engineering	0	181	0	0	0	0
Route:	US 50	Federal	659	State :	165	Local :	0	Estimated Total: 824					
Project No.	CD0039	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.11	Let With :					Construction	0	643	0	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	COLE	<b>Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.</b>					Engineering	1	1	7	0	0	0
Route:	US 54	Federal	66	State :	17	Local :	0	Estimated Total: 84					
Project No.	5P3451	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.35	Let With :					Construction	0	0	75	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	COLE	<b>Roadway improvement from West McCarty Street to Rte. 63 north of Missouri River bridge in Jefferson City.</b>					Engineering	250	25	302	0	0	0
Route:	US 54	Federal	3,283	State :	821	Local :	0	Estimated Total: 4,354					
Project No.	5P3497	Anticipated Federal Funds : NHPP					R/W	0	577	0	0	0	0
Length	1.54	Let With :					Construction	0	0	3,200	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	COLE	<b>Add intersection turn lanes and J-turns at Clark Fork Road and Penny Hollow Lane.</b>					Engineering	40	616	0	0	0	0
Route:	US 54	Federal	3,408	State :	379	Local :	0	Estimated Total: 3,827					
Project No.	5P3507B	Anticipated Federal Funds : SAFETY					R/W	0	0	0	0	0	0
Length	2.32	Let With :					Construction	0	3,171	0	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	COLE	<b>Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.</b>				Engineering	1	21	112	364	0	0
Route:	US 54	Federal	1,898	State :	474	Local :	0	Estimated Total: 2,373				
Project No.	5P3525	Anticipated Federal Funds : NHPP				Award Date : 2024						
Length	0.19	Let With :				Future Cost : 0						
MPO	Y	Tip No. :				R/W	0	0	0	0	0	0
						Construction	0	0	0	1,875	0	0
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
County:	COLE	<b>Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.</b>				Engineering	1	50	150	650	0	0
Route:	US 54	Federal	2,854	State :	714	Local :	0	Estimated Total: 3,569				
Project No.	5P3560	Anticipated Federal Funds : NHPP				Award Date : 2025						
Length	0.36	Let With :				Future Cost : 0						
MPO	Y	Tip No. :				R/W	0	0	0	0	0	0
						Construction	0	0	0	2,718	0	0
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
County:	COLE	<b>Pavement resurfacing from west of Stadium Drive to Missouri River bridge.</b>				Engineering	0	111	0	0	0	0
Route:	US 54	Federal	990	State :	248	Local :	0	Estimated Total: 1,238				
Project No.	CD0090	Anticipated Federal Funds : NHPP				Award Date : 11/2022						
Length	1.82	Let With : 5P3453 5S3454				Future Cost : 0						
MPO	Y	Tip No. :				R/W	0	0	0	0	0	0
						Construction	0	1,127	0	0	0	0
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
County:	COLE	<b>Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.</b>				Engineering	46	119	463	0	0	0
Route:	US 54	Federal	2,301	State :	575	Local :	0	Estimated Total: 2,922				
Project No.	5P3467	Anticipated Federal Funds : NHPP				Award Date : 2023						
Length	0.29	Let With :				Future Cost : 0						
MPO	Y	Tip No. :				R/W	0	0	0	0	0	0
						Construction	0	0	2,294	0	0	0
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
County:	COLE	<b>Bridge improvement over Moreau River. Project involves bridge R0445.</b>				Engineering	1	1	1	18	90	0
Route:	RT AA	Federal	431	State :	108	Local :	0	Estimated Total: 540				
Project No.	5S3551	Anticipated Federal Funds : NHPP				Award Date : 2026						
Length	0.12	Let With :				Future Cost : 0						
MPO	N	Tip No. :				R/W	0	0	0	0	0	0
						Construction	0	0	0	0	429	0
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	COLE	<b>Bridge improvement over Moreau River. Project involves bridge A3618.</b>					Engineering	1	26	154	0	0	0
Route:	RT B	Federal	673	State :	168	Local :	0	Estimated Total: 842					
Project No.	5S3464	Anticipated Federal Funds : NHPP					Award Date :	2023					
Length	0.25	Let With :					Future Cost : 0						
MPO	Y	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	0	661	0	0	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	COLE	<b>Bridge improvement over North Moreau Creek. Project involves bridge A1470.</b>					Engineering	23	40	234	0	0	0
Route:	RT D	Federal	1,091	State :	273	Local :	0	Estimated Total: 1,387					
Project No.	5S3526	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	0.09	Let With :					Future Cost : 0						
MPO	Y	Tip No. :											
						R/W	0	5	0	0	0	0	
						Construction	0	0	1,085	0	0	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	COLE	<b>Pavement improvement from Rte. 54 to Rte. B.</b>					Engineering	0	1	1	12	0	0
Route:	RT E	Adv. CN	152	State :	38	Local :	0	Estimated Total: 190					
Project No.	CD0040	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length	5.77	Let With : CD0042					Future Cost : 0						
MPO	Y	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	0	0	176	0	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	COLE	<b>Pavement improvement from Rte. E to end of state maintenance. Includes Rte. BB from Rte. 17 to Rte. H and Rte. CC from Rte. C to Rte. 54.</b>					Engineering	0	1	10	62	0	0
Route:	RT H	Adv. CN	843	State :	211	Local :	0	Estimated Total: 1,054					
Project No.	CD0043	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length	13.12	Let With :					Future Cost : 0						
MPO	Y	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	0	0	981	0	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	COLE	<b>Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.</b>					Engineering	0	1	1	27	0	0
Route:	PVT OVERPASS	Adv. CN	168	State :	42	Local :	0	Estimated Total: 210					
Project No.	CD0075	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length	0.04	Let With : 5P3523					Future Cost : 0						
MPO	Y	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	0	0	181	0	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>COLE</b>	<b>Bridge rehabilitation over Rte. 50. Project involves bridge A1419.</b>					Engineering	26	56	0	0	0	0
Route:	<b>RP US50E TO US54E</b>	Federal	278	State :	69	Local :	0	Estimated Total: 373					
Project No.	<b>5P3459</b>	Anticipated Federal Funds : NHPP					Construction	0	291	0	0	0	0
Length	<b>0.06</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>COLE</b>	<b>Bridge rehabilitation over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.</b>					Engineering	57	220	0	0	0	0
Route:	<b>CST W TRUMAN BLVD</b>	Federal	960	State :	240	Local :	0	Estimated Total: 1,257					
Project No.	<b>5S3457</b>	Anticipated Federal Funds : NHPP					Construction	0	980	0	0	0	0
Length	<b>0.18</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Pavement improvement from Rte. 98 to Moniteau County line.</b>					Engineering	0	1	1	18	0	0
Route:	<b>MO 179</b>	Adv. CN	226	State :	57	Local :	0	Estimated Total: 283					
Project No.	<b>CD0051</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	263	0	0
Length	<b>8.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Pavement improvement from Cooper County line to I-70.</b>					Engineering	1	4	79	0	0	0
Route:	<b>MO 41</b>	Adv. CN	942	State :	235	Local :	0	Estimated Total: 1,178					
Project No.	<b>5P3530</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	1,094	0	0	0
Length	<b>11.72</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Bridge improvement over Lamine River. Project involves bridge A8112.</b>					Engineering	0	1	1	70	0	0
Route:	<b>MO 41</b>	Federal	286	State :	71	Local :	0	Estimated Total: 357					
Project No.	<b>CD0062</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	280	0	0
Length	<b>0.09</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>COOPER</b>	<b>Bridge improvement over Petite Saline Creek. Project involves bridge A4366.</b>					Engineering	<b>3</b>	<b>12</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 5</b>	Federal	<b>330</b>	State :	<b>82</b>	Local : <b>0</b>	Estimated Total: <b>415</b>	R/W	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	
Project No.	<b>5P3513</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2024</b>	Construction	<b>0</b>	<b>0</b>	<b>324</b>	<b>0</b>	<b>0</b>
Length	<b>0.10</b>	Let With :					Future Cost : <b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>COOPER</b>	<b>Pavement preservation treatment from I-70 to Rte. 50.</b>					Engineering	<b>0</b>	<b>1</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 5</b>	Federal	<b>615</b>	State :	<b>154</b>	Local : <b>0</b>	Estimated Total: <b>769</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>CD0017</b>	Anticipated Federal Funds : <b>STBG</b>					Award Date : <b>2023</b>	Construction	<b>0</b>	<b>0</b>	<b>717</b>	<b>0</b>	<b>0</b>
Length	<b>19.57</b>	Let With :					Future Cost : <b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>COOPER</b>	<b>Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.</b>					Engineering	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 70</b>	Adv. CN	<b>31,237</b>	State :	<b>3,471</b>	Local : <b>0</b>	Estimated Total: <b>34,708</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>5I3358Z</b>	Anticipated Federal Funds : <b>AC-NHFP</b>					Award Date : <b>2024</b>	Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>4.80</b>	Let With :					Future Cost : <b>25,001 - 50,000</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>8,677</b>	<b>8,677</b>	<b>8,677</b>	<b>8,677</b>
County:	<b>COOPER</b>	<b>Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.</b>					Engineering	<b>1</b>	<b>1</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 70</b>	Adv. CN	<b>500</b>	State :	<b>56</b>	Local : <b>0</b>	Estimated Total: <b>557</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>5I3585</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Award Date : <b>2024</b>	Construction	<b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>
Length	<b>78.02</b>	Let With :					Future Cost : <b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>COOPER</b>	<b>Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.</b>					Engineering	<b>1</b>	<b>1</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 70</b>	Adv. CN	<b>500</b>	State :	<b>56</b>	Local : <b>0</b>	Estimated Total: <b>557</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>5I3587</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Award Date : <b>2024</b>	Construction	<b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>
Length	<b>78.02</b>	Let With :					Future Cost : <b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>COOPER</b>	<b>Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.</b>					Engineering	0	1	1	1	36	0
Route:	<b>IS 70</b>	Adv. CN	<b>527</b>	State :	<b>58</b>	Local :	<b>0</b>	Estimated Total: <b>585</b>					
Project No.	<b>CD0008</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Construction	0	0	0	0	<b>546</b>	0
Length	<b>78.02</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.</b>					Engineering	0	1	1	1	36	0
Route:	<b>IS 70</b>	Adv. CN	<b>527</b>	State :	<b>58</b>	Local :	<b>0</b>	Estimated Total: <b>585</b>					
Project No.	<b>CD0011</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Construction	0	0	0	0	<b>546</b>	0
Length	<b>78.02</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Signing replacements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line.</b>					Engineering	0	75	0	0	0	0
Route:	<b>IS 70</b>	Federal	<b>374</b>	State :	<b>42</b>	Local :	<b>0</b>	Estimated Total: <b>416</b>					
Project No.	<b>CD0038</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	<b>341</b>	0	0	0	0
Length	<b>190.25</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Upgrade dynamic message signs in Cooper, Boone and Callaway Counties.</b>					Engineering	0	211	0	0	0	0
Route:	<b>IS 70</b>	Federal	<b>1,140</b>	State :	<b>127</b>	Local :	<b>0</b>	Estimated Total: <b>1,267</b>					
Project No.	<b>CD0080</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	<b>1,056</b>	0	0	0	0
Length	<b>78.02</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Striping upgrades in Cooper, Boone and Callaway Counties.</b>					Engineering	0	109	0	0	0	0
Route:	<b>IS 70</b>	Federal	<b>681</b>	State :	<b>76</b>	Local :	<b>0</b>	Estimated Total: <b>757</b>					
Project No.	<b>CD0083</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	<b>648</b>	0	0	0	0
Length	<b>78.03</b>	Let With : <b>CD0079</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>COOPER</b>	<b>Signing improvements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line.</b>				Engineering	0	1	74	0	0	0
Route:	<b>IS 70</b>	Federal	698	State :	78	Local :	0	Estimated Total: 776				
Project No.	<b>CD0091</b>	Anticipated Federal Funds : <b>NHPP</b>				Construction	0	0	701	0	0	0
Length	<b>190.25</b>	Let With :				FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Striping upgrades in Cooper, Boone and Callaway Counties.</b>				Engineering	0	1	111	0	0	0
Route:	<b>IS 70</b>	Federal	719	State :	80	Local :	0	Estimated Total: 799				
Project No.	<b>CD0096</b>	Anticipated Federal Funds : <b>SAFETY</b>				Construction	0	0	687	0	0	0
Length	<b>78.03</b>	Let With : <b>CD0103</b>				FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Striping upgrades in Cooper, Boone and Callaway Counties.</b>				Engineering	0	1	1	113	0	0
Route:	<b>IS 70</b>	Federal	760	State :	84	Local :	0	Estimated Total: 844				
Project No.	<b>CD0097</b>	Anticipated Federal Funds : <b>SAFETY</b>				Construction	0	0	0	729	0	0
Length	<b>78.03</b>	Let With : <b>CD0104</b>				FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Bridge improvement over Petite Saline Creek. Project involves bridge A4607.</b>				Engineering	0	1	1	10	60	0
Route:	<b>MO 87</b>	Federal	292	State :	73	Local :	0	Estimated Total: 365				
Project No.	<b>CD0023</b>	Anticipated Federal Funds : <b>NHPP</b>				Construction	0	0	0	0	288	0
Length	<b>0.06</b>	Let With : <b>CD0024</b>				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Bridge improvement over Clarks Fork Creek. Project involves bridge A4608.</b>				Engineering	0	1	1	6	57	0
Route:	<b>MO 87</b>	Federal	267	State :	67	Local :	0	Estimated Total: 334				
Project No.	<b>CD0024</b>	Anticipated Federal Funds : <b>NHPP</b>				Construction	0	0	0	0	264	0
Length	<b>0.04</b>	Let With : <b>CD0023</b>				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>COOPER</b>	<b>Bridge improvement over I-70. Project involves bridge L0945.</b>					Engineering	0	1	1	28	243	0
Route:	<b>CRD DUNKLES DR</b>	Federal	1,087	State :	272	Local :	0	Estimated Total: 1,359					
Project No.	<b>CD0022</b>	Anticipated Federal Funds : NHPP				Award Date :	2026						
Length	<b>0.04</b>	Let With :				Future Cost :	0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>COOPER</b>	<b>Bridge replacement over Brushy Creek. Project involves bridge N0401.</b>					Engineering	101	297	0	0	0	0
Route:	<b>RT HH</b>	Federal	1,142	State :	286	Local :	0	Estimated Total: 1,549					
Project No.	<b>5S3462</b>	Anticipated Federal Funds : NHPP				Award Date :	3/2023						
Length	<b>0.25</b>	Let With :				Future Cost :	0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>COOPER</b>	<b>Bridge preventative maintenance over Blackwater River, Dunkles Drive over I-70, I-70 over Lamine River, Rte. B over Petite Saline Creek and Rte. U over Clarks Creek. Project involves bridges A1382, L0945, A0201, A1691, N0696 and N0697.</b>					Engineering	0	57	723	0	0	0
Route:	<b>RT K</b>	Federal	2,902	State :	725	Local :	0	Estimated Total: 3,627					
Project No.	<b>CD0012</b>	Anticipated Federal Funds : NHPP				Award Date :	2024						
Length	<b>0.38</b>	Let With :				Future Cost :	0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>COOPER</b>	<b>Pavement resurfacing from Rte. 41 to I-70.</b>					Engineering	0	3	40	0	0	0
Route:	<b>RT K</b>	Federal	482	State :	120	Local :	0	Estimated Total: 602					
Project No.	<b>CD0016</b>	Anticipated Federal Funds : STBG				Award Date :	2023						
Length	<b>5.79</b>	Let With :				Future Cost :	0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>COOPER</b>	<b>Bridge rehabilitation over Clear Creek. Project involves bridge R0560.</b>					Engineering	101	162	0	0	0	0
Route:	<b>RT N</b>	Federal	593	State :	148	Local :	0	Estimated Total: 842					
Project No.	<b>5S3445</b>	Anticipated Federal Funds : NHPP				Award Date :	12/2022						
Length	<b>0.03</b>	Let With :				Future Cost :	0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>COOPER</b>	<b>Bridge improvement over Moniteau Creek. Project involves bridge A1861.</b>					Engineering	8	50	205	0	0	0
Route:	<b>RT O</b>	Federal	982	State :	246	Local :	0	Estimated Total: 1,236					
Project No.	<b>5S3450</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	968	0	0	0
Length	<b>0.05</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Pavement preservation treatment from Rte. J to Rte. 87.</b>					Engineering	0	29	0	0	0	0
Route:	<b>RT O</b>	Adv. CN	324	State :	81	Local :	0	Estimated Total: 405					
Project No.	<b>CD0095</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	376	0	0	0	0
Length	<b>13.16</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Bridge rehabilitation over Petite Saline Creek. Project involves bridge N0983.</b>					Engineering	30	177	0	0	0	0
Route:	<b>RT U</b>	Federal	601	State :	150	Local :	0	Estimated Total: 781					
Project No.	<b>5S3465</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	574	0	0	0	0
Length	<b>0.09</b>	Let With : <b>5S3461</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>COOPER</b>	<b>Bridge rehabilitation over I-70 on Woodland School Road. Project involves bridge A0007.</b>					Engineering	151	180	0	0	0	0
Route:	<b>CRD WOODLAND SCHOOL DR</b>	Federal	658	State :	165	Local :	0	Estimated Total: 974					
Project No.	<b>5S3512</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	643	0	0	0	0
Length	<b>0.03</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CRAWFORD</b>	<b>Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.</b>					Engineering	27	151	383	0	0	0
Route:	<b>MO 19</b>	Adv. CN	2,064	State :	516	Local :	0	Estimated Total: 2,607					
Project No.	<b>5P3515</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	2,046	0	0	0
Length	<b>0.27</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CRAWFORD</b>	<b>Pavement improvement from Phelps County line to Franklin County line.</b>					Engineering	2	60	788	0	0	0
Route:	<b>IS 44</b>	Federal	6,811	State :	757	Local :	0	Estimated Total: 7,570					
Project No.	<b>5I3477</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	6,720	0	0	0
Length	<b>19.33</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CRAWFORD</b>	<b>Bridge improvement over Little Bourbeuse River. Project involves bridge A1385.</b>					Engineering	6	30	93	0	0	0
Route:	<b>S OR 44</b>	Federal	475	State :	119	Local :	0	Estimated Total: 600					
Project No.	<b>5S3533</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	471	0	0	0
Length	<b>0.03</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CRAWFORD</b>	<b>Pavement improvement from Rte. 19 to Rte. 32 in Iron County.</b>					Engineering	0	1	3	50	0	0
Route:	<b>MO 49</b>	Adv. CN	621	State :	155	Local :	0	Estimated Total: 776					
Project No.	<b>CD0084</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	722	0	0
Length	<b>20.08</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CRAWFORD</b>	<b>Pavement improvement from west of the Washington County line to Big River in St. Francois County.</b>					Engineering	0	1	1	1	25	350
Route:	<b>MO 8</b>	Federal	4,573	State :	1,143	Local :	0	Estimated Total: 5,716					
Project No.	<b>CD0102</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	5,338
Length	<b>28.21</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CRAWFORD</b>	<b>Bridge improvement over I-44. Project involves bridge A2055.</b>					Engineering	1	1	10	26	0	0
Route:	<b>CRD BEAMER LN</b>	Federal	144	State :	36	Local :	0	Estimated Total: 181					
Project No.	<b>5S3545</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	143	0	0
Length	<b>0.13</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CRAWFORD</b>	<b>Bridge improvement over I-44. Project involves bridge A1753.</b>					Engineering	<b>1</b>	<b>1</b>	<b>41</b>	<b>116</b>	<b>0</b>	<b>0</b>
Route:	<b>RT C</b>	Federal	<b>603</b>	State :	<b>151</b>	Local :	<b>0</b>	Estimated Total: <b>755</b>					
Project No.	<b>5S3550</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>596</b>	<b>0</b>	<b>0</b>
Length	<b>0.04</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CRAWFORD</b>	<b>Bridge improvement over I-44. Project involves bridge A1853.</b>					Engineering	<b>1</b>	<b>1</b>	<b>24</b>	<b>104</b>	<b>0</b>	<b>0</b>
Route:	<b>RT FF</b>	Federal	<b>493</b>	State :	<b>123</b>	Local :	<b>0</b>	Estimated Total: <b>617</b>					
Project No.	<b>5S3579</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>487</b>	<b>0</b>	<b>0</b>
Length	<b>0.05</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CRAWFORD</b>	<b>Bridge improvement over Dry Creek. Project involves bridge N0898.</b>					Engineering	<b>4</b>	<b>16</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT HH</b>	Federal	<b>523</b>	State :	<b>131</b>	Local :	<b>0</b>	Estimated Total: <b>658</b>					
Project No.	<b>5S3479</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>516</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.02</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CRAWFORD</b>	<b>Bridge improvement over Boone Creek. Project involves bridge P0020.</b>					Engineering	<b>1</b>	<b>1</b>	<b>47</b>	<b>190</b>	<b>0</b>	<b>0</b>
Route:	<b>RT J</b>	Federal	<b>790</b>	State :	<b>198</b>	Local :	<b>0</b>	Estimated Total: <b>989</b>					
Project No.	<b>5S3552</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>719</b>	<b>0</b>	<b>0</b>
Length	<b>0.02</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CRAWFORD</b>	<b>Bridge improvement over Meramec River. Project involves bridge A3354.</b>					Engineering	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>48</b>
Route:	<b>RT N</b>	Federal	<b>230</b>	State :	<b>58</b>	Local :	<b>0</b>	Estimated Total: <b>288</b>					
Project No.	<b>CD0037</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230</b>
Length	<b>0.07</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	DENT	Bridge rehabilitation over Pigeon Creek. Project involves bridge A5335.					Engineering	6	38	0	0	0	0		
Route:	MO 119	Federal	157	State :	39	Local :	0	Estimated Total:	202	R/W	0	0	0	0	0
Project No.	5S3466	Anticipated Federal Funds : NHPP					Construction	0	158	0	0	0	0		
Length	0.05	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	DENT	Bridge replacement over Gladden Creek. Project involves bridge G0537.					Engineering	106	301	0	0	0	0		
Route:	MO 19	Federal	1,371	State :	343	Local :	0	Estimated Total:	1,826	R/W	6	0	0	0	0
Project No.	5P3420	Anticipated Federal Funds : NHPP					Construction	0	1,413	0	0	0	0		
Length	0.05	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	DENT	Bridge improvement over Spring Creek. Project involves bridge A4433.					Engineering	0	1	1	1	6	20		
Route:	MO 19	Federal	114	State :	29	Local :	0	Estimated Total:	143	R/W	0	0	0	0	0
Project No.	CD0035	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	114		
Length	0.01	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	DENT	Bridge improvement over Dry Creek. Project involves bridge T0582.					Engineering	1	1	1	36	145	0		
Route:	RT B	Federal	597	State :	149	Local :	0	Estimated Total:	747	R/W	0	0	0	0	0
Project No.	5S3559	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	563	0		
Length	0.02	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	DENT	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.					Engineering	1	1	8	102	0	0		
Route:	RT K	Adv. CN	1,282	State :	320	Local :	0	Estimated Total:	1,603	R/W	0	0	0	0	0
Project No.	5S3564	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,491	0	0		
Length	19.14	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GASCONADE</b>	<b>Bridge improvement over Frene Creek. Project involves bridge J0009.</b>					Engineering	<b>1</b>	<b>36</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 19</b>	Federal	<b>565</b>	State :	<b>141</b>	Local :	<b>0</b>	Estimated Total: <b>707</b>					
Project No.	<b>5P3542</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>542</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.06</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GASCONADE</b>	<b>Pavement improvement from Rte. 50 to Rte. CC in Crawford County.</b>					Engineering	<b>0</b>	<b>10</b>	<b>43</b>	<b>223</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 19</b>	Adv. CN	<b>2,599</b>	State :	<b>650</b>	Local :	<b>0</b>	Estimated Total: <b>3,249</b>					
Project No.	<b>CD0045</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,973</b>	<b>0</b>	<b>0</b>
Length	<b>19.56</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GASCONADE</b>	<b>Bridge rehabilitation over Dry Fork Creek. Project involves bridge R0500.</b>					Engineering	<b>60</b>	<b>212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT B</b>	Federal	<b>750</b>	State :	<b>187</b>	Local :	<b>0</b>	Estimated Total: <b>1,007</b>					
Project No.	<b>5S3446</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.05</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GASCONADE</b>	<b>Pavement improvement from Jackson Avenue to Rte. F.</b>					Engineering	<b>0</b>	<b>10</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT EE</b>	Adv. CN	<b>875</b>	State :	<b>219</b>	Local :	<b>0</b>	Estimated Total: <b>1,094</b>					
Project No.	<b>CD0027</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>1,016</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>13.29</b>	Let With : <b>CD0028</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>HOWARD</b>	<b>Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.</b>					Engineering	<b>1</b>	<b>3</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 40</b>	Adv. CN	<b>903</b>	State :	<b>226</b>	Local :	<b>0</b>	Estimated Total: <b>1,130</b>					
Project No.	<b>5P3518</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>26.98</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>HOWARD</b>	<b>Bridge improvement over Bear Creek. Project involves bridge J0007.</b>					Engineering	11	184	598	0	0	0
Route:	<b>MO 5</b>	Federal	2,534	State :	633	Local :	0	Estimated Total: 3,178					
Project No.	<b>5P3498</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	2,346	0	0	0
Length	<b>0.09</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HOWARD</b>	<b>Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. \$1,771,000 Open Container funds.</b>					Engineering	10	240	1,299	0	0	0
Route:	<b>MO 5</b>	Adv. CN	7,615	State :	1,904	Local :	0	Estimated Total: 9,529					
Project No.	<b>5P3517</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	7,960	0	0	0
Length	<b>37.78</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HOWARD</b>	<b>Bridge improvement over Sulphur Creek. Project involves bridge H0266.</b>					Engineering	1	1	1	6	91	0
Route:	<b>MO 5</b>	Federal	401	State :	100	Local :	0	Estimated Total: 502					
Project No.	<b>5P3532</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	397	0
Length	<b>0.03</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HOWARD</b>	<b>Upgrade pedestrian facilities at various locations in Glasgow, Fayette, New Franklin, Stoutland, Sleeper, Conway and Columbia.</b>					Engineering	1	41	129	0	0	0
Route:	<b>MO 5</b>	Adv. CN	466	State :	117	Local :	0	Estimated Total: 584					
Project No.	<b>5S3546</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	403	0	0	0
Length	<b>77.85</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HOWARD</b>	<b>Intersection improvements at Rte. 5 and Rte. 40 south of New Franklin.</b>					Engineering	0	1	1	187	0	0
Route:	<b>MO 5</b>	Adv. CN	898	State :	224	Local :	0	Estimated Total: 1,122					
Project No.	<b>CD0110</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	928	0	0
Length	<b>0.15</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>HOWARD</b>	<b>Pavement preservation treatment from Rte. 5 to Rte. 40 and Rte. 240 from Missouri River bridge to Rte. 5.</b>					Engineering	0	1	54	0	0	0
Route:	<b>MO 87</b>	Adv. CN	<b>648</b>	State :	<b>162</b>	Local :	<b>0</b>	Estimated Total: <b>810</b>					
Project No.	<b>CD0018</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	755	0	0	0
Length	<b>20.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HOWARD</b>	<b>Pavement resurfacing from Rte. 124 to Rte. B, Rte. O from Rte. H to Rte. A, Rte. U from Rte. 3 to Rte. H, and all of Rte. K, Rte. HH, Rte. FF, Rte. BB, Rte. JJ and Rte. CC.</b>					Engineering	0	399	0	0	0	0
Route:	<b>RT H</b>	Federal	<b>0</b>	State :	<b>5,399</b>	Local :	<b>0</b>	Estimated Total: <b>5,399</b>					
Project No.	<b>CD0130</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	5,000	0	0	0	0
Length	<b>50.69</b>	Let With : <b>NE0164 NW0095</b>					FFOS	0	5,000	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HOWARD</b>	<b>Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.</b>					Engineering	50	92	0	0	0	0
Route:	<b>RT J</b>	Adv. CN	<b>998</b>	State :	<b>249</b>	Local :	<b>0</b>	Estimated Total: <b>1,297</b>					
Project No.	<b>5S3469</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,155	0	0	0	0
Length	<b>16.71</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HOWARD</b>	<b>Bridge rehabilitation over Bonne Femme Creek. Project involves bridge A0724.</b>					Engineering	35	134	0	0	0	0
Route:	<b>RT P</b>	Federal	<b>595</b>	State :	<b>149</b>	Local :	<b>0</b>	Estimated Total: <b>779</b>					
Project No.	<b>5S3461</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	605	0	0	0	0
Length	<b>0.06</b>	Let With : <b>5S3465</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>LACLEDE</b>	<b>Pavement improvement from Rte. 5 to Rte. 17 in Texas County.</b>					Engineering	1	16	83	0	0	0
Route:	<b>MO 32</b>	Adv. CN	<b>1,121</b>	State :	<b>280</b>	Local :	<b>0</b>	Estimated Total: <b>1,402</b>					
Project No.	<b>5P3527</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,302	0	0	0
Length	<b>52.17</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>LACLEDE</b>	<b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>					Engineering	<b>1</b>	<b>1</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 44</b>	Adv. CN	<b>621</b>	State :	<b>155</b>	Local :	<b>0</b>	Estimated Total: <b>777</b>					
Project No.	<b>513584</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>721</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>112.21</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>LACLEDE</b>	<b>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>					Engineering	<b>1</b>	<b>1</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 44</b>	Adv. CN	<b>445</b>	State :	<b>111</b>	Local :	<b>0</b>	Estimated Total: <b>557</b>					
Project No.	<b>513586</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>112.21</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>LACLEDE</b>	<b>Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>					Engineering	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>50</b>	<b>0</b>
Route:	<b>IS 44</b>	Adv. CN	<b>654</b>	State :	<b>164</b>	Local :	<b>0</b>	Estimated Total: <b>818</b>					
Project No.	<b>CD0009</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>765</b>	<b>0</b>
Length	<b>112.21</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>LACLEDE</b>	<b>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</b>					Engineering	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>36</b>	<b>0</b>
Route:	<b>IS 44</b>	Adv. CN	<b>468</b>	State :	<b>117</b>	Local :	<b>0</b>	Estimated Total: <b>585</b>					
Project No.	<b>CD0010</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>546</b>	<b>0</b>
Length	<b>112.21</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>LACLEDE</b>	<b>Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.</b>					Engineering	<b>0</b>	<b>98</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 44</b>	Adv. CN	<b>789</b>	State :	<b>197</b>	Local :	<b>0</b>	Estimated Total: <b>986</b>					
Project No.	<b>CD0079</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>112.16</b>	Let With : <b>CD0083</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>LACLEDE</b>	<b>Upgrade dynamic message signs in Laclede, Pulaski, Phelps and Crawford Counties.</b>					Engineering	0	211	0	0	0	0		
Route:	<b>IS 44</b>	Federal	1,140	State :	127	Local :	0	Estimated Total:	1,267	R/W	0	0	0	0	0
Project No.	<b>CD0081</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,056	0	0	0	0		
Length	<b>112.20</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>LACLEDE</b>	<b>Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.</b>					Engineering	0	1	97	0	0	0		
Route:	<b>IS 44</b>	Adv. CN	832	State :	208	Local :	0	Estimated Total:	1,040	R/W	0	0	0	0	
Project No.	<b>CD0103</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	942	0	0	0		
Length	<b>112.16</b>	Let With : <b>CD0096</b>					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>LACLEDE</b>	<b>Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.</b>					Engineering	0	1	1	103	0	0		
Route:	<b>IS 44</b>	Adv. CN	883	State :	221	Local :	0	Estimated Total:	1,104	R/W	0	0	0	0	
Project No.	<b>CD0104</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	999	0	0		
Length	<b>112.16</b>	Let With : <b>CD0097</b>					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>LACLEDE</b>	<b>Bridge improvement over Bear Creek. Project involves bridge G0248.</b>					Engineering	0	1	7	17	0	0		
Route:	<b>S OR 44</b>	Adv. CN	96	State :	24	Local :	0	Estimated Total:	120	R/W	0	0	0	0	
Project No.	<b>CD0101</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	95	0	0		
Length	<b>0.12</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>LACLEDE</b>	<b>Pavement resurfacing from Lawson Avenue to Rte. J. Includes Camden County Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.</b>					Engineering	15	109	0	0	0	0		
Route:	<b>MO 5</b>	Adv. CN	686	State :	171	Local :	0	Estimated Total:	872	R/W	0	0	0	0	
Project No.	<b>5P3494</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	748	0	0	0	0		
Length	<b>28.33</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	LACLEDE	<b>Rebuild pavement at BNSF Railway crossing.</b>					Engineering	225	160	0	0	0	0
Route:	MO 5	Adv. CN	747	State :	187	Local :	0	Estimated Total: 1,159					
Project No.	CD0046	Anticipated Federal Funds : AC-NHPP					Construction	0	773	0	0	0	0
Length	0.23	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LACLEDE	<b>Bridge improvement over Goodwin Creek. Project involves bridge J0560.</b>					Engineering	120	120	346	0	0	0
Route:	MO 64	Federal	1,942	State :	486	Local :	0	Estimated Total: 2,548					
Project No.	5P3244	Anticipated Federal Funds : NHPP					Construction	0	0	1,771	0	0	0
Length	0.42	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LACLEDE	<b>Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.</b>					Engineering	5	85	234	0	0	0
Route:	RT B	Federal	1,199	State :	300	Local :	0	Estimated Total: 1,504					
Project No.	5S3484	Anticipated Federal Funds : NHPP					Construction	0	0	1,180	0	0	0
Length	0.16	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LACLEDE	<b>Pavement improvement from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. PP from Rte. C to Rte. J.</b>					Engineering	0	1	1	154	0	0
Route:	RT C	Adv. CN	1,475	State :	369	Local :	0	Estimated Total: 1,844					
Project No.	CD0048	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,688	0	0
Length	21.12	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LACLEDE	<b>Bridge improvement over I-44. Project involves bridge A2892.</b>					Engineering	1	1	1	1	6	53
Route:	CRD DOVE RD	Federal	346	State :	87	Local :	0	Estimated Total: 434					
Project No.	5S3562	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	371
Length	0.10	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>LACLEDE</b>	<b>Bridge improvement over I-44. Project includes bridge A1196.</b>					Engineering	0	2	2	36	60	111
Route:	<b>RT J</b>	Federal	<b>843</b>	State :	<b>211</b>	Local :	<b>0</b>	Estimated Total: <b>1,054</b>					
Project No.	<b>CD0056</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	<b>843</b>
Length	<b>0.09</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>LACLEDE</b>	<b>Bridge removal over Gasconade River. Project involves bridge G0245.</b>					Engineering	24	113	0	0	0	0
Route:	<b>CRD RT 66</b>	Adv. CN	<b>234</b>	State :	<b>59</b>	Local :	<b>0</b>	Estimated Total: <b>317</b>					
Project No.	<b>5S3322</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	180	0	0	0	0
Length	<b>0.14</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MARIES</b>	<b>Bridge replacement over Dry Fork Creek. Includes bridge rehabilitation on Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.</b>					Engineering	67	423	0	0	0	0
Route:	<b>MO 28</b>	Federal	<b>1,738</b>	State :	<b>434</b>	Local :	<b>0</b>	Estimated Total: <b>2,249</b>					
Project No.	<b>5P3476</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,749	0	0	0	0
Length	<b>0.16</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MARIES</b>	<b>Pavement improvement from Rte. 63 to Rte. 50.</b>					Engineering	0	5	199	0	0	0
Route:	<b>MO 28</b>	Adv. CN	<b>2,271</b>	State :	<b>568</b>	Local :	<b>0</b>	Estimated Total: <b>2,839</b>					
Project No.	<b>CD0061</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	2,635	0	0	0
Length	<b>31.83</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MARIES</b>	<b>Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.</b>					Engineering	1	1	100	247	0	0
Route:	<b>MO 42</b>	Federal	<b>1,327</b>	State :	<b>332</b>	Local :	<b>0</b>	Estimated Total: <b>1,660</b>					
Project No.	<b>5P3565</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	1,311	0	0
Length	<b>0.07</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MARIES</b>	<b>Pavement resurfacing from Rte. 63 to Rte. 28. Includes Rte. EE from Rte. 28 to end of state maintenance.</b>					Engineering	62	98	0	0	0	0
Route:	<b>MO 42</b>	Adv. CN	<b>1,163</b>	State :	<b>291</b>	Local :	<b>0</b>	Estimated Total: <b>1,516</b>					
Project No.	<b>5S3473</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0
Length	<b>19.60</b>	Let With : <b>5S3354</b>					Construction	0	1,356	0	0	0	0
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>MARIES</b>	<b>Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.</b>					Engineering	1	1	94	239	0	0
Route:	<b>RT AA</b>	Adv. CN	<b>1,274</b>	State :	<b>318</b>	Local :	<b>0</b>	Estimated Total: <b>1,593</b>					
Project No.	<b>5S3543</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0
Length	<b>0.08</b>	Let With :					Construction	0	0	0	1,258	0	0
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>MILLER</b>	<b>Pavement resurfacing from Rte. 42 to end of state maintenance.</b>					Engineering	1	26	0	0	0	0
Route:	<b>MO 134</b>	Adv. CN	<b>152</b>	State :	<b>38</b>	Local :	<b>0</b>	Estimated Total: <b>191</b>					
Project No.	<b>5S3571</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0
Length	<b>5.07</b>	Let With : <b>5S3474</b>					Construction	0	164	0	0	0	0
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>MILLER</b>	<b>Pavement preservation treatment from Rte. 42 to Rte. 66.</b>					Engineering	0	8	41	0	0	0
Route:	<b>MO 17</b>	Adv. CN	<b>539</b>	State :	<b>135</b>	Local :	<b>0</b>	Estimated Total: <b>674</b>					
Project No.	<b>CD0047</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0
Length	<b>22.13</b>	Let With :					Construction	0	0	625	0	0	0
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>MILLER</b>	<b>Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.</b>					Engineering	1	1	1	1	14	106
Route:	<b>MO 42</b>	Adv. CN	<b>1,495</b>	State :	<b>374</b>	Local :	<b>0</b>	Estimated Total: <b>1,870</b>					
Project No.	<b>5P3569</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0
Length	<b>58.50</b>	Let With :					Construction	0	0	0	0	0	1,746
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MILLER	<b>Pavement improvement and add guard cable from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242. \$703,000 Open Container funds.</b>					Engineering	5	15	145	825	0	0
Route:	US 54	Federal	11,351	State :	2,838	Local :	0	Estimated Total: 14,194					
Project No.	5P3500	Anticipated Federal Funds : NHPP					Construction	0	0	0	13,204	0	0
Length	22.08	Let With :					FFOS	0	0	0	0	0	
MPO	N	Tip No. :					Payback	0	0	0	0	0	
County:	MILLER	<b>Bridge rehabilitation over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.</b>					Engineering	31	118	0	0	0	0
Route:	RT C	Federal	735	State :	184	Local :	0	Estimated Total: 950					
Project No.	5S3444	Anticipated Federal Funds : NHPP					Construction	0	801	0	0	0	0
Length	0.21	Let With :					FFOS	0	0	0	0	0	
MPO	N	Tip No. :					Payback	0	0	0	0	0	
County:	MILLER	<b>Pavement improvement from Rte. 17 to Rte. A.</b>					Engineering	0	1	1	118	0	0
Route:	RT C	Adv. CN	1,130	State :	283	Local :	0	Estimated Total: 1,413					
Project No.	CD0098	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,293	0	0
Length	17.15	Let With :					FFOS	0	0	0	0	0	
MPO	N	Tip No. :					Payback	0	0	0	0	0	
County:	MILLER	<b>Pavement resurfacing from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54, Rte. D from East Osage Beach Parkway to end of state maintenance and Rte. H from Rte. 17 to end of state maintenance.</b>					Engineering	12	120	0	0	0	0
Route:	RT Y	Adv. CN	734	State :	183	Local :	0	Estimated Total: 929					
Project No.	5S3474	Anticipated Federal Funds : AC-STBG					Construction	0	797	0	0	0	0
Length	32.53	Let With : 5S3571					FFOS	0	0	0	0	0	
MPO	N	Tip No. :					Payback	0	0	0	0	0	
County:	MONITEAU	<b>Bridge improvement over Moniteau Creek. Project involves bridge A1984.</b>					Engineering	1	8	20	193	0	0
Route:	MO 179	Federal	855	State :	214	Local :	0	Estimated Total: 1,070					
Project No.	CD0115	Anticipated Federal Funds : NHPP					Construction	0	0	0	843	0	0
Length	0.12	Let With :					FFOS	0	0	0	0	0	
MPO	N	Tip No. :					Payback	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MONITEAU	Pavement resurfacing from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.					Engineering	179	1,613	0	0	0	0
Route:	MO 5	Federal	9,944	State :	2,486	Local :	0	Estimated Total: 12,609					
Project No.	5P3044	Anticipated Federal Funds : NHPP					Award Date :	12/2022					
Length	46.60	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	MONITEAU	Intersection improvement at Rte. C.					Engineering	0	100	300	0	0	0
Route:	MO 87	Adv. CN	1,177	State :	294	Local :	0	Estimated Total: 1,471					
Project No.	CD0113	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length	0.26	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	MONITEAU	Bridge improvement over South Moreau Creek. Project involves bridge A1835.					Engineering	1	1	1	24	147	0
Route:	RT CC	Federal	679	State :	170	Local :	0	Estimated Total: 850					
Project No.	5S3555	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	0.16	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	MONITEAU	Bridge improvement over Howard Creek. Project involves bridge A2358.					Engineering	0	1	16	46	0	0
Route:	RT U	Federal	242	State :	61	Local :	0	Estimated Total: 303					
Project No.	CD0057	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	0.06	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	MORGAN	Bridge improvement over Gravois Creek. Project involves bridge A0146.					Engineering	0	1	1	1	1	1,501
Route:	MO 5	Adv. CN	5,066	State :	1,267	Local :	0	Estimated Total: 6,333					
Project No.	CD0070	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length	0.50	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MORGAN</b>	<b>Roadway improvement from Fairgrounds Road to Rte. 5 and Rte. 5 from Rte. 52 to Business Park entrance.</b>					Engineering	<b>10</b>	<b>153</b>	<b>299</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 52</b>	Adv. CN	<b>2,297</b>	State :	<b>574</b>	Local :	<b>0</b>	Estimated Total: <b>2,881</b>					
Project No.	<b>5P3575</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>2,405</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.48</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>MORGAN</b>	<b>Bridge rehabilitation over Haw Creek. Project involves bridge R0592.</b>					Engineering	<b>117</b>	<b>221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT DD</b>	Adv. CN	<b>971</b>	State :	<b>243</b>	Local :	<b>0</b>	Estimated Total: <b>1,332</b>					
Project No.	<b>5S3440</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.23</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>MORGAN</b>	<b>Bridge preventative maintenance over Haw Creek. Project involves bridge R0592.</b>					Engineering	<b>0</b>	<b>22</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT DD</b>	Adv. CN	<b>205</b>	State :	<b>51</b>	Local :	<b>0</b>	Estimated Total: <b>256</b>					
Project No.	<b>5S3440B</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>201</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.23</b>	Let With : <b>5P3270B 5P3460B</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>MORGAN</b>	<b>Pavement improvement and safety improvement from Rte. 52 to the end of state maintenance.</b>					Engineering	<b>50</b>	<b>63</b>	<b>248</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT T</b>	Adv. CN	<b>2,264</b>	State :	<b>566</b>	Local :	<b>0</b>	Estimated Total: <b>2,880</b>					
Project No.	<b>5S3398</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>2,509</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>14.70</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>MORGAN</b>	<b>Pavement resurfacing from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance, Rte. 52 from Benton County line to Rte. 5 and Rte. E from Rte. 50 to Rte. C.</b>					Engineering	<b>10</b>	<b>348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT TT</b>	Adv. CN	<b>3,875</b>	State :	<b>969</b>	Local :	<b>0</b>	Estimated Total: <b>4,854</b>					
Project No.	<b>5S3456</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>4,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>44.02</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MORGAN</b>	<b>Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.</b>					Engineering	<b>1</b>	<b>1</b>	<b>5</b>	<b>16</b>	<b>118</b>	<b>0</b>
Route:	<b>RT W</b>	Federal	<b>658</b>	State :	<b>165</b>	Local :	<b>0</b>	Estimated Total: <b>824</b>					
Project No.	<b>5S3536</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>683</b>	<b>0</b>
Length	<b>0.13</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>OSAGE</b>	<b>Pavement improvement from Rte. 50 to Rte. N.</b>					Engineering	<b>0</b>	<b>1</b>	<b>13</b>	<b>135</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 100</b>	Adv. CN	<b>1,706</b>	State :	<b>426</b>	Local :	<b>0</b>	Estimated Total: <b>2,132</b>					
Project No.	<b>CD0078</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,983</b>	<b>0</b>	<b>0</b>
Length	<b>27.60</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>OSAGE</b>	<b>Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New Bloomfield, Woolridge, Blackwater and Phillipsburg.</b>					Engineering	<b>0</b>	<b>22</b>	<b>160</b>	<b>446</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 133</b>	Adv. CN	<b>1,710</b>	State :	<b>427</b>	Local :	<b>0</b>	Estimated Total: <b>2,137</b>					
Project No.	<b>CD0076</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,494</b>	<b>0</b>	<b>0</b>
Length	<b>183.81</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>OSAGE</b>	<b>Pavement improvement from Rte. 63 to Rte. 17. Includes Rte. EE from County Road 505 to Rte. 133.</b>					Engineering	<b>0</b>	<b>1</b>	<b>25</b>	<b>255</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 133</b>	Adv. CN	<b>3,221</b>	State :	<b>805</b>	Local :	<b>0</b>	Estimated Total: <b>4,026</b>					
Project No.	<b>CD0077</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,745</b>	<b>0</b>	<b>0</b>
Length	<b>51.02</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>OSAGE</b>	<b>Intersection improvement at Rte. CC in Linn.</b>					Engineering	<b>123</b>	<b>200</b>	<b>509</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 50</b>	Federal	<b>3,006</b>	State :	<b>752</b>	Local :	<b>0</b>	Estimated Total: <b>3,881</b>					
Project No.	<b>5P3574</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>2,225</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.68</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	OSAGE	Pavement improvement from 0.3 mile east of Loose Creek Highway to Franklin County line.					Engineering	0	40	101	696	0	0
Route:	US 50	Federal	7,891	State :	1,973	Local :	0	Estimated Total: 9,864					
Project No.	CD0044	Anticipated Federal Funds : NHPP					Construction	0	0	0	9,027	0	0
Length	35.76	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	OSAGE	Corridor improvements from Rte. 50 to County Road 611 south of Westphalia.					Engineering	0	500	500	500	1,789	4,992
Route:	US 63	Federal	50,328	State :	12,582	Local :	0	Estimated Total: 62,910					
Project No.	CD0108	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	46,804
Length	5.78	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Indian Creek. Project involves bridge K0214.					Engineering	0	1	1	1	43	145
Route:	MO 89	Federal	637	State :	159	Local :	0	Estimated Total: 796					
Project No.	CD0105	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	600
Length	0.01	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Main Street to Rte. 50.					Engineering	0	9	63	0	0	0
Route:	RT A	Adv. CN	802	State :	201	Local :	0	Estimated Total: 1,003					
Project No.	CD0028	Anticipated Federal Funds : AC-STBG					Construction	0	0	931	0	0	0
Length	8.06	Let With : CD0027					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Town Creek. Project involves bridge Y0198.					Engineering	0	1	1	12	0	0
Route:	RT E	Federal	54	State :	14	Local :	0	Estimated Total: 68					
Project No.	CD0060	Anticipated Federal Funds : NHPP					Construction	0	0	0	54	0	0
Length	0.01	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	OSAGE	<b>Pavement improvement from Rte. 63 to Rte. 42.</b>					Engineering	0	1	6	35	0	0
Route:	RT T	Adv. CN	479	State :	120	Local :	0	Estimated Total: 599					
Project No.	CD0042	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	557	0	0
Length	18.39	Let With : CD0040					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	OSAGE	<b>Bridge improvement over Osage Creek. Project involves bridge A1839.</b>					Engineering	0	1	1	18	87	0
Route:	RT T	Adv. CN	420	State :	105	Local :	0	Estimated Total: 525					
Project No.	CD0071	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	413	0
Length	0.02	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	OSAGE	<b>Pavement resurfacing, add rumblestrips from Rte. 50 to Rte. E. Includes Rte. E from Rte. 63 to Rte. 89. \$1,390,000 Open Container funds.</b>					Engineering	114	470	0	0	0	0
Route:	RT U	Adv. CN	2,702	State :	676	Local :	0	Estimated Total: 3,507					
Project No.	5S3354	Anticipated Federal Funds : AC-STBG					Construction	0	2,908	0	0	0	0
Length	14.70	Let With : 5S3473					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	PHELPS	<b>Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge G0418.</b>					Engineering	1	1	39	149	0	0
Route:	IS 44	Federal	813	State :	90	Local :	0	Estimated Total: 904					
Project No.	5I3561	Anticipated Federal Funds : NHFP					Construction	0	0	0	714	0	0
Length	0.35	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	PHELPS	<b>Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge A6671.</b>					Engineering	4	30	90	0	0	0
Route:	IS 44	Federal	516	State :	57	Local :	0	Estimated Total: 577					
Project No.	5I3481	Anticipated Federal Funds : NHPP					Construction	0	0	453	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PHELPS</b>	<b>Bridge improvement over I-44. Project involves bridge A1259.</b>					Engineering	<b>1</b>	<b>1</b>	<b>47</b>	<b>120</b>	<b>0</b>	<b>0</b>
Route:	<b>LP 44</b>	Federal	<b>641</b>	State :	<b>160</b>	Local :	<b>0</b>	Estimated Total: <b>802</b>					
Project No.	<b>5S3563</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>633</b>	<b>0</b>	<b>0</b>
Length	<b>0.06</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>PHELPS</b>	<b>Pavement improvement from Parker Street to end of state maintenance, south Outer Road 44 from Marion Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44.</b>					Engineering	<b>0</b>	<b>1</b>	<b>10</b>	<b>144</b>	<b>0</b>	<b>0</b>
Route:	<b>N OR 44</b>	Adv. CN	<b>1,782</b>	State :	<b>445</b>	Local :	<b>0</b>	Estimated Total: <b>2,227</b>					
Project No.	<b>CD0085</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,072</b>	<b>0</b>	<b>0</b>
Length	<b>18.03</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>PHELPS</b>	<b>Bridge improvement over Little Piney Creek. Project involves bridge J0115.</b>					Engineering	<b>1</b>	<b>46</b>	<b>100</b>	<b>445</b>	<b>0</b>	<b>0</b>
Route:	<b>US 63</b>	Federal	<b>2,256</b>	State :	<b>564</b>	Local :	<b>0</b>	Estimated Total: <b>2,821</b>					
Project No.	<b>5P3537</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,229</b>	<b>0</b>	<b>0</b>
Length	<b>0.06</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>PHELPS</b>	<b>Pavement improvement from north of Rolla to Rte. CC.</b>					Engineering	<b>0</b>	<b>1</b>	<b>1</b>	<b>120</b>	<b>828</b>	<b>0</b>
Route:	<b>US 63</b>	Federal	<b>7,137</b>	State :	<b>1,784</b>	Local :	<b>0</b>	Estimated Total: <b>8,921</b>					
Project No.	<b>CD0088</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,971</b>	<b>0</b>
Length	<b>30.18</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>PHELPS</b>	<b>Pavement resurfacing from I-44 to east of Courtois Creek and Rte. 68 from south of Matlock Drive to I-44.</b>					Engineering	<b>382</b>	<b>335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 8</b>	Federal	<b>3,957</b>	State :	<b>989</b>	Local :	<b>0</b>	Estimated Total: <b>5,328</b>					
Project No.	<b>5P3568</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>4,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>35.36</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PHELPS</b>	<b>Bridge improvement over I-44. Project involves bridges A0602 and A1869.</b>					Engineering	0	1	1	48	138	0
Route:	<b>MO 8</b>	Federal	733	State :	183	Local :	0	Estimated Total: 916					
Project No.	<b>CD0033</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2026</b>					
Length	<b>0.08</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>PHELPS</b>	<b>Bridge improvement over I-44. Project involves bridge A1627.</b>					Engineering	1	1	27	63	0	0
Route:	<b>CRD 8490</b>	Federal	350	State :	87	Local :	0	Estimated Total: 438					
Project No.	<b>5S3547</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2025</b>					
Length	<b>0.04</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>PHELPS</b>	<b>Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.</b>					Engineering	0	1	1	52	379	0
Route:	<b>RT BB</b>	Federal	1,688	State :	422	Local :	0	Estimated Total: 2,110					
Project No.	<b>CD0089</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2026</b>					
Length	<b>0.08</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>PHELPS</b>	<b>Pavement improvement from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P.</b>					Engineering	0	1	5	46	0	0
Route:	<b>RT CC</b>	Adv. CN	578	State :	144	Local :	0	Estimated Total: 722					
Project No.	<b>CD0086</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2024</b>					
Length	<b>7.62</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>PHELPS</b>	<b>Bridge improvement over I-44. Project involves bridge A1634.</b>					Engineering	1	1	30	116	0	0
Route:	<b>RT D</b>	Federal	563	State :	141	Local :	0	Estimated Total: 705					
Project No.	<b>5S3549</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2025</b>					
Length	<b>0.04</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PHELPS</b>	<b>Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.</b>					Engineering	1	1	0	0	0	0
Route:	<b>RT E</b>	Adv. CN	<b>401</b>	State :	<b>100</b>	Local :	<b>0</b>	Estimated Total: <b>502</b>					
Project No.	<b>5S3310</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	500	0	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PHELPS</b>	<b>Bridge improvement over I-44. Project involves bridge A1261.</b>					Engineering	1	1	16	25	0	0
Route:	<b>RT E</b>	Federal	<b>163</b>	State :	<b>41</b>	Local :	<b>0</b>	Estimated Total: <b>205</b>					
Project No.	<b>5S3541</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	162	0	0
Length	<b>0.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PHELPS</b>	<b>Pavement preservation treatment from Rte. 72 to Rte. 68. Includes Rte. E from University Drive to end of state maintenance, Rte. BB from 0.1 mile east of Independence Drive to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.</b>					Engineering	10	11	121	0	0	0
Route:	<b>RT F</b>	Adv. CN	<b>1,574</b>	State :	<b>393</b>	Local :	<b>0</b>	Estimated Total: <b>1,977</b>					
Project No.	<b>5P3528</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,835	0	0	0
Length	<b>48.66</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PHELPS</b>	<b>Bridge improvement over Spring Creek. Project involves bridge N0668.</b>					Engineering	0	1	1	1	87	299
Route:	<b>RT HH</b>	Federal	<b>1,317</b>	State :	<b>329</b>	Local :	<b>0</b>	Estimated Total: <b>1,646</b>					
Project No.	<b>CD0036</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	1,235
Length	<b>0.03</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PHELPS</b>	<b>Bridge improvement over I-44. Project involves bridge A1633.</b>					Engineering	1	1	38	96	0	0
Route:	<b>RT J</b>	Federal	<b>516</b>	State :	<b>129</b>	Local :	<b>0</b>	Estimated Total: <b>646</b>					
Project No.	<b>5S3548</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	510	0	0
Length	<b>0.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PHELPS</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 72 to end of state maintenance. \$380,000 Open Container funds.</b>					Engineering	15	329	0	0	0	0
Route:	<b>RT O</b>	Adv. CN	2,914	State :	728	Local :	0	Estimated Total: 3,657					
Project No.	<b>5S3468</b>	Anticipated Federal Funds : AC-STBG					Construction	0	3,313	0	0	0	0
Length	<b>18.88</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PHELPS</b>	<b>Pavement preservation treatment from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.</b>					Engineering	9	33	0	0	0	0
Route:	<b>RT V</b>	Adv. CN	372	State :	93	Local :	0	Estimated Total: 474					
Project No.	<b>5S3472</b>	Anticipated Federal Funds : AC-STBG					Construction	0	432	0	0	0	0
Length	<b>15.34</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PHELPS</b>	<b>Bridge improvement over I-44. Project involves bridge A1296.</b>					Engineering	2	3	27	57	0	0
Route:	<b>RT V</b>	Federal	338	State :	84	Local :	0	Estimated Total: 424					
Project No.	<b>5S3539</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	335	0	0
Length	<b>0.06</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PULASKI</b>	<b>Bridge rehabilitation over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.</b>					Engineering	89	1,223	0	0	0	0
Route:	<b>IS 44</b>	Federal	5,400	State :	600	Local :	0	Estimated Total: 6,089					
Project No.	<b>5I3483</b>	Anticipated Federal Funds : NHFP					Construction	0	4,777	0	0	0	0
Length	<b>0.28</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PULASKI</b>	<b>Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road and eastbound I-44 from Superior Road to 0.7 mile west of Rte. 66 Trail.</b>					Engineering	0	3	144	710	0	0
Route:	<b>IS 44</b>	Federal	4,493	State :	499	Local :	0	Estimated Total: 4,992					
Project No.	<b>CD0111</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	4,125	0	0
Length	<b>0.76</b>	Let With : CD0112					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PULASKI</b>	<b>Ramp improvements at westbound on-ramp at Loop 44 in St. Robert.</b>					Engineering	0	5	5	112	0	0
Route:	<b>IS 44</b>	Federal	653	State :	73	Local :	0	Estimated Total: 726					
Project No.	<b>CD0112</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2024</b>					
Length	<b>0.00</b>	Let With : <b>CD0111</b>					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>PULASKI</b>	<b>Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.</b>					Engineering	2	108	349	0	0	0
Route:	<b>LP 44</b>	Federal	1,705	State :	426	Local :	0	Estimated Total: 2,133					
Project No.	<b>5S3480</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2024</b>					
Length	<b>0.20</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>PULASKI</b>	<b>Bridge improvement over Gasconade River. Project involves bridge A0843.</b>					Engineering	1	1	1	1	1	39
Route:	<b>MO 7</b>	Federal	172	State :	43	Local :	0	Estimated Total: 216					
Project No.	<b>5P3544</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2027</b>					
Length	<b>0.12</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>PULASKI</b>	<b>Bridge improvement over I-44. Project involves bridge A3051.</b>					Engineering	0	1	1	47	137	0
Route:	<b>MO 7</b>	Federal	725	State :	181	Local :	0	Estimated Total: 906					
Project No.	<b>CD0031</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2026</b>					
Length	<b>0.04</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>PULASKI</b>	<b>Pavement improvement from I-44 to Rte. 17. Includes Rte. Z from Rte. Y to Rte. J.</b>					Engineering	0	1	2	21	0	0
Route:	<b>RT AB</b>	Adv. CN	199	State :	50	Local :	0	Estimated Total: 249					
Project No.	<b>CD0087</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2024</b>					
Length	<b>7.06</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PULASKI</b>	<b>Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.</b>					Engineering	4	1	0	0	0	0
Route:	<b>RT Y</b>	Adv. CN	544	State :	136	Local :	0	Estimated Total: 684					
Project No.	<b>5S3312</b>	Anticipated Federal Funds : AC-STBG					Construction	0	679	0	0	0	0
Length	<b>0.08</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PULASKI</b>	<b>Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.</b>					Engineering	8	20	167	0	0	0
Route:	<b>RT Y</b>	Adv. CN	1,813	State :	453	Local :	0	Estimated Total: 2,274					
Project No.	<b>5S3352</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	2,078	0	0	0
Length	<b>17.14</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PULASKI</b>	<b>Bridge rehabilitation over I-44. Project involves twin bridges A0802.</b>					Engineering	10	226	0	0	0	0
Route:	<b>RT Y</b>	Federal	861	State :	215	Local :	0	Estimated Total: 1,086					
Project No.	<b>5S3510</b>	Anticipated Federal Funds : NHPP					Construction	0	850	0	0	0	0
Length	<b>0.06</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.</b>					Engineering	0	0	0	0	0	0
Route:	<b>VARIOUS</b>	Federal	0	State :	21,995	Local :	0	Estimated Total: 75,692					
Project No.	<b>5B0800T</b>	Anticipated Federal Funds : STATE					Construction	0	0	0	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	107	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	53,590	4,399	4,399	4,399	4,399	4,399
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.</b>					Engineering	1	155	0	0	0	0
Route:	<b>VARIOUS</b>	Adv. CN	1,884	State :	471	Local :	0	Estimated Total: 2,356					
Project No.	<b>5P3485</b>	Anticipated Federal Funds : AC-STBG					Construction	0	2,200	0	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0



# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.</b>					Engineering	0	1	1	1	1	183
Route:	<b>VARIOUS</b>	Adv. CN	<b>2,490</b>	State :	<b>623</b>	Local :	<b>0</b>	Estimated Total: <b>3,113</b>					
Project No.	<b>CD0004</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	2,926
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.</b>					Engineering	0	1	1	1	1	197
Route:	<b>VARIOUS</b>	Adv. CN	<b>2,682</b>	State :	<b>670</b>	Local :	<b>0</b>	Estimated Total: <b>3,352</b>					
Project No.	<b>CD0005</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	3,151
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the Central District.</b>					Engineering	0	0	0	1	0	0
Route:	<b>VARIOUS</b>	Federal	<b>58</b>	State :	<b>6</b>	Local :	<b>0</b>	Estimated Total: <b>64</b>					
Project No.	<b>CD0006</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	0	63	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>WASHINGTON</b>	<b>Bridge improvement over Miller Swan Brook. Project involves bridge A0761.</b>					Engineering	1	1	1	28	90	0
Route:	<b>MO 185</b>	Federal	<b>472</b>	State :	<b>118</b>	Local :	<b>0</b>	Estimated Total: <b>591</b>					
Project No.	<b>5S3557</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	470	0
Length	<b>0.03</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>WASHINGTON</b>	<b>Bridge improvement over Bates Creek. Project involves bridge A0760.</b>					Engineering	0	1	1	1	57	145
Route:	<b>MO 185</b>	Federal	<b>681</b>	State :	<b>170</b>	Local :	<b>0</b>	Estimated Total: <b>851</b>					
Project No.	<b>CD0034</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	646
Length	<b>0.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	WASHINGTON	Pavement improvement from Jefferson County line to Rte. 32 in Iron County.					Engineering	0	1	1	1	1	603
Route:	MO 21	Adv. CN	6,047	State :	1,512	Local :	0	Estimated Total: 7,559					
Project No.	CD0092	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	0	6,952
Length	32.23	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.					Engineering	17	87	244	0	0	0
Route:	MO 47	Federal	1,278	State :	320	Local :	0	Estimated Total: 1,615					
Project No.	5P3516	Anticipated Federal Funds : NHPP					Construction	0	0	1,267	0	0	0
Length	0.08	Let With : 5P3524					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Mill Creek. Project involves bridge R0514.					Engineering	2	4	56	78	0	0
Route:	MO 47	Federal	533	State :	133	Local :	0	Estimated Total: 668					
Project No.	5S3540	Anticipated Federal Funds : NHPP					Construction	0	0	0	528	0	0
Length	0.03	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.					Engineering	7	47	217	0	0	0
Route:	MO 8	Federal	1,004	State :	251	Local :	0	Estimated Total: 1,262					
Project No.	5P3522	Anticipated Federal Funds : NHPP					Construction	0	0	991	0	0	0
Length	0.08	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A4741.					Engineering	2	9	37	0	0	0
Route:	MO 8	Federal	175	State :	44	Local :	0	Estimated Total: 221					
Project No.	5P3524	Anticipated Federal Funds : NHPP					Construction	0	0	173	0	0	0
Length	0.03	Let With : 5P3516					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>WASHINGTON</b>	<b>Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.</b>					Engineering	1	1	1	98	413	0
Route:	<b>MO 8</b>	Federal	<b>2,006</b>	State :	<b>501</b>	Local : <b>0</b>	R/W	0	0	0	0	0	
Project No.	<b>5P3558</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2026</b>	Construction	0	0	0	0	1,994	0
Length	<b>0.07</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	
County:	<b>WASHINGTON</b>	<b>Bridge replacement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.</b>					Engineering	126	302	0	0	0	0
Route:	<b>RT A</b>	Federal	<b>1,039</b>	State :	<b>260</b>	Local : <b>0</b>	R/W	20	0	0	0	0	
Project No.	<b>5S3478</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>3/2023</b>	Construction	0	997	0	0	0	
Length	<b>0.12</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	
County:	<b>WASHINGTON</b>	<b>Bridge improvement over Big River near Belgrade. Project involves bridge T0114.</b>					Engineering	2	1	111	469	0	0
Route:	<b>RT C</b>	Federal	<b>1,887</b>	State :	<b>472</b>	Local : <b>0</b>	R/W	0	0	31	0	0	
Project No.	<b>5S3506</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2025</b>	Construction	0	0	0	1,747	0	
Length	<b>0.06</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	
County:	<b>WASHINGTON</b>	<b>Bridge improvement over Big Indian Creek. Project involves bridge W0217.</b>					Engineering	1	1	1	13	42	0
Route:	<b>RT T</b>	Federal	<b>227</b>	State :	<b>57</b>	Local : <b>0</b>	R/W	0	0	0	0	0	
Project No.	<b>5S3556</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2026</b>	Construction	0	0	0	0	227	
Length	<b>0.05</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	
County:	<b>WASHINGTON</b>	<b>Bridge improvement over Ashley Branch. Project involves bridge R0442.</b>					Engineering	0	1	1	21	84	0
Route:	<b>RT W</b>	Federal	<b>416</b>	State :	<b>104</b>	Local : <b>0</b>	R/W	0	0	0	0	0	
Project No.	<b>CD0032</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2026</b>	Construction	0	0	0	0	413	
Length	<b>0.02</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	107	9,300	0	0	0	0
<b>Total RW:</b>	315	28,410	331	1,383	7,879	0
<b>Total Construction:</b>	0	239,391	107,703	146,154	58,371	78,989
<b>Paybacks:</b>	53,590	4,399	13,076	13,076	13,076	13,076
<b>Sub-Total:</b>	53,905	272,200	121,110	160,613	79,326	92,065
<b>Total Engineering:</b>	10,549	32,201	18,702	20,116	10,937	9,024
<b>Grand Total:</b>	64,454	304,401	139,812	180,729	90,263	101,089

	2023	2024	2025	2026	2027
<b>State:</b>	66,673	29,416	32,833	19,511	22,870
<b>AC State:</b>	47,780	44,542	48,721	10,867	25,542
<b>Local:</b>	0	0	0	0	0
<b>Sub total:</b>	114,453	73,958	81,554	30,378	48,412

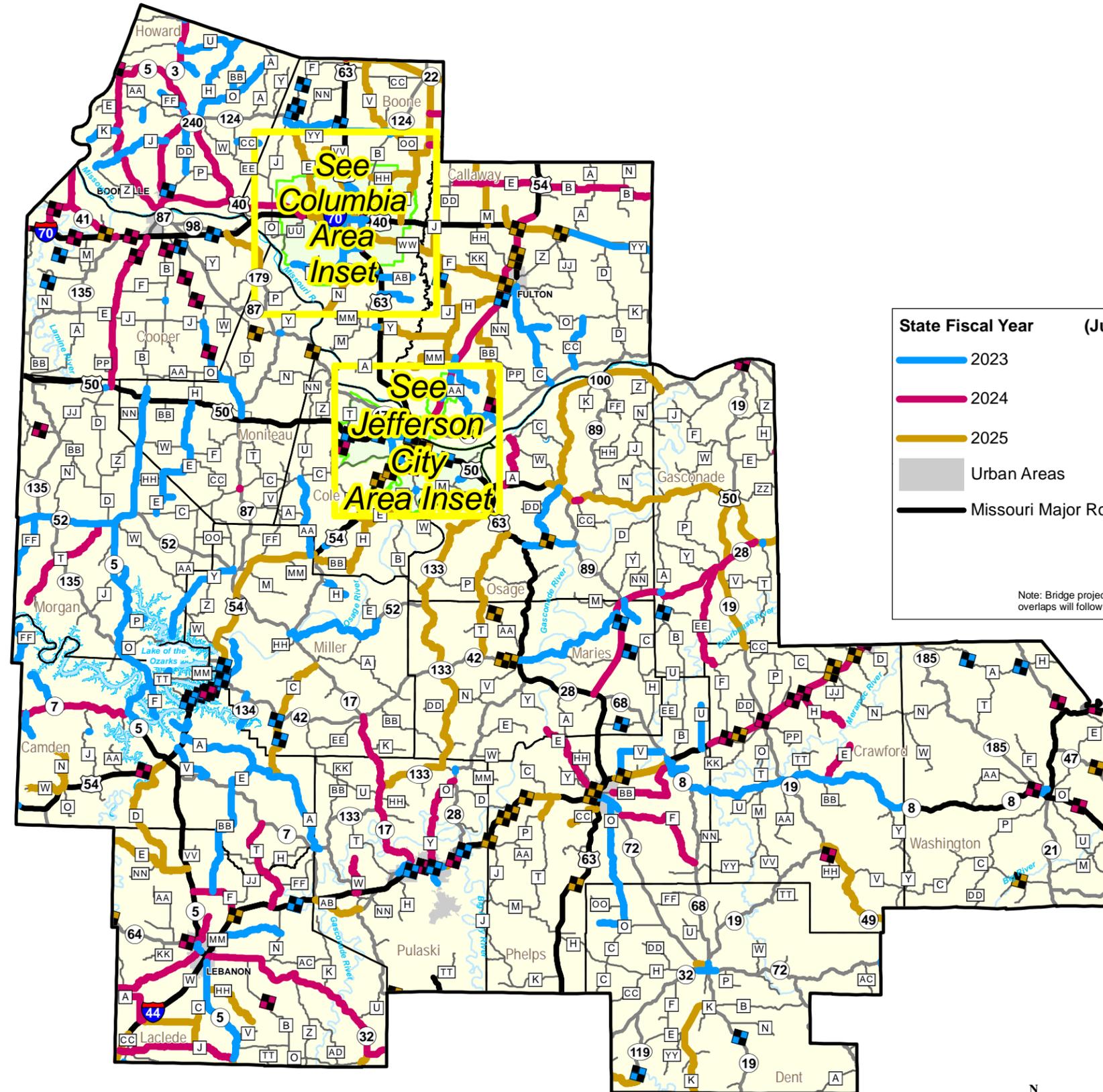
Project Count : 250

Federal

<b>Sub-total Federal:</b>	189,948	65,854	99,175	59,885	52,677
<b>Grand Total:</b>	304,401	139,812	180,729	90,263	101,089

# Statewide Transportation Improvement Program 2023-2027 Central District Highway and Bridge Construction Projects

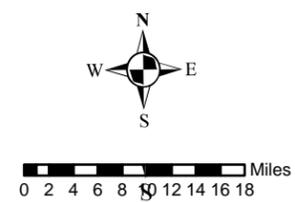
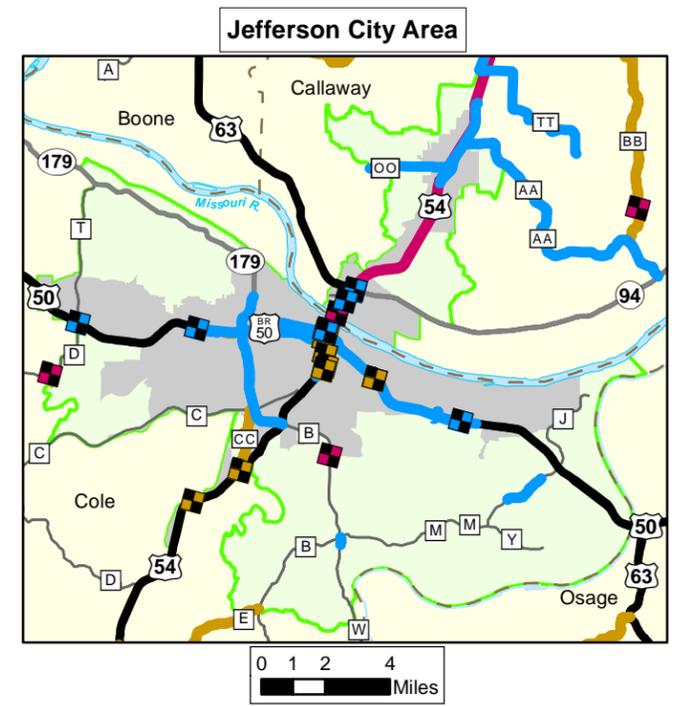
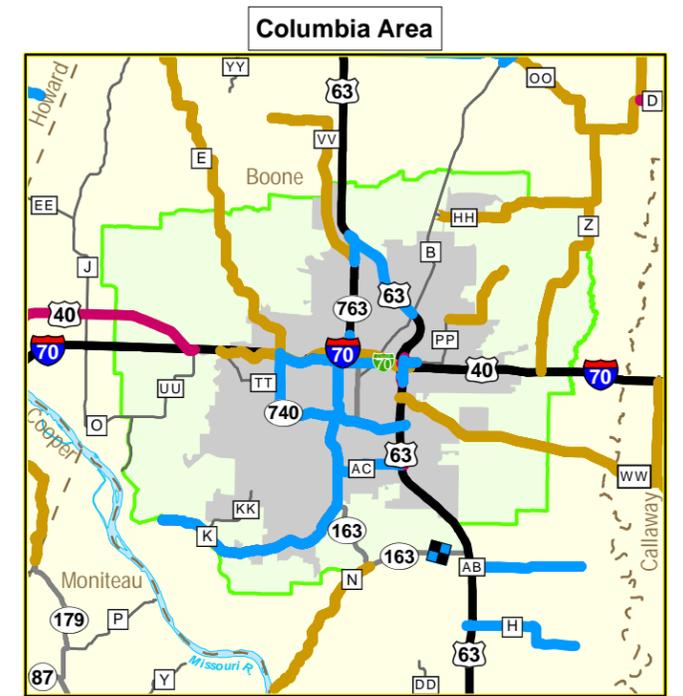
Only SFY 2023-2025  
projects are displayed on map.

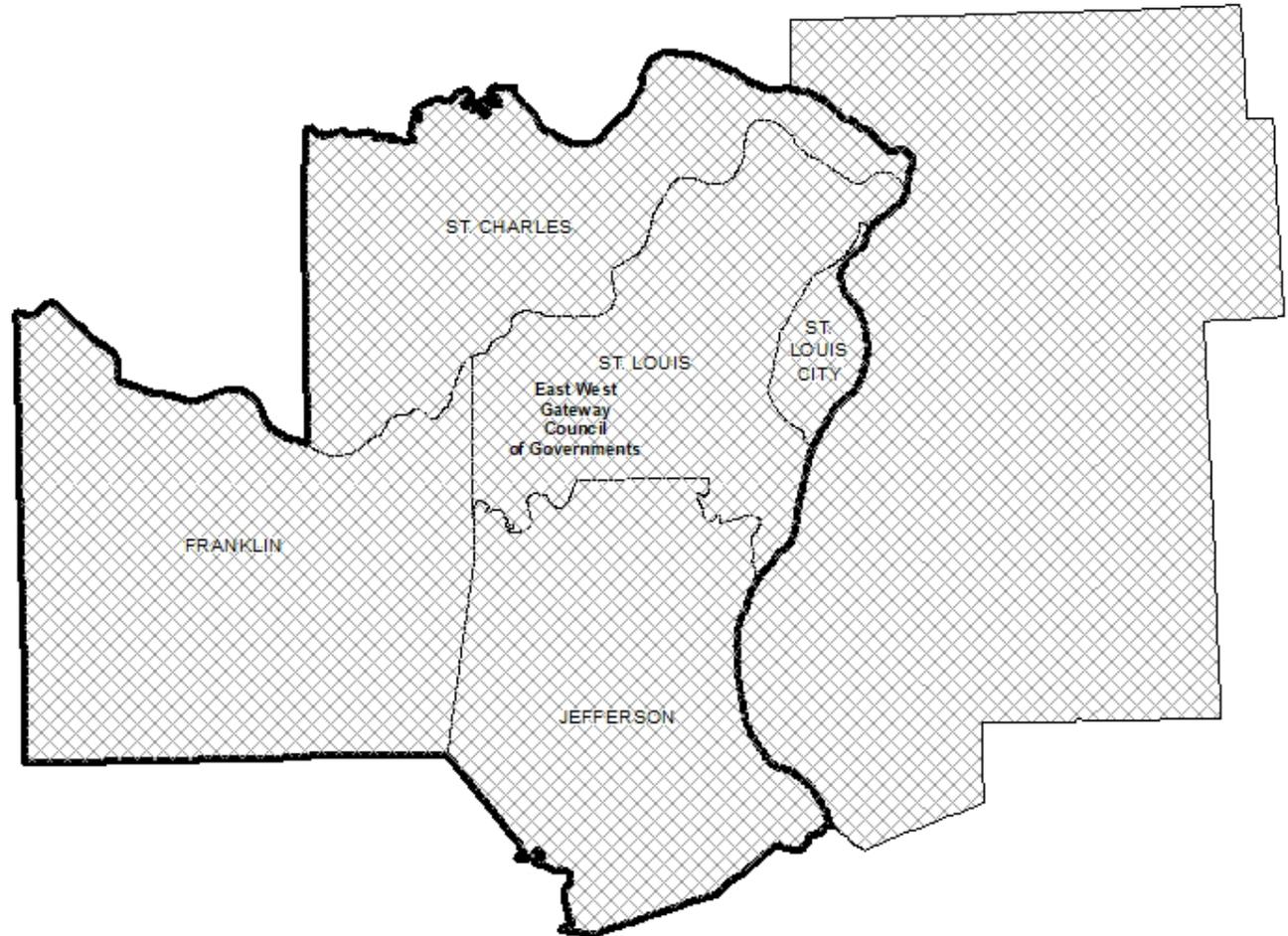


**State Fiscal Year (July 1-June 30)**

- 2023
- 2024
- 2025
- Urban Areas
- Missouri Major Roads
- Bridge
- Bridge
- Bridge
- Columbia Area Transportation Organization
- Capital Area Metropolitan Planning Organization

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.



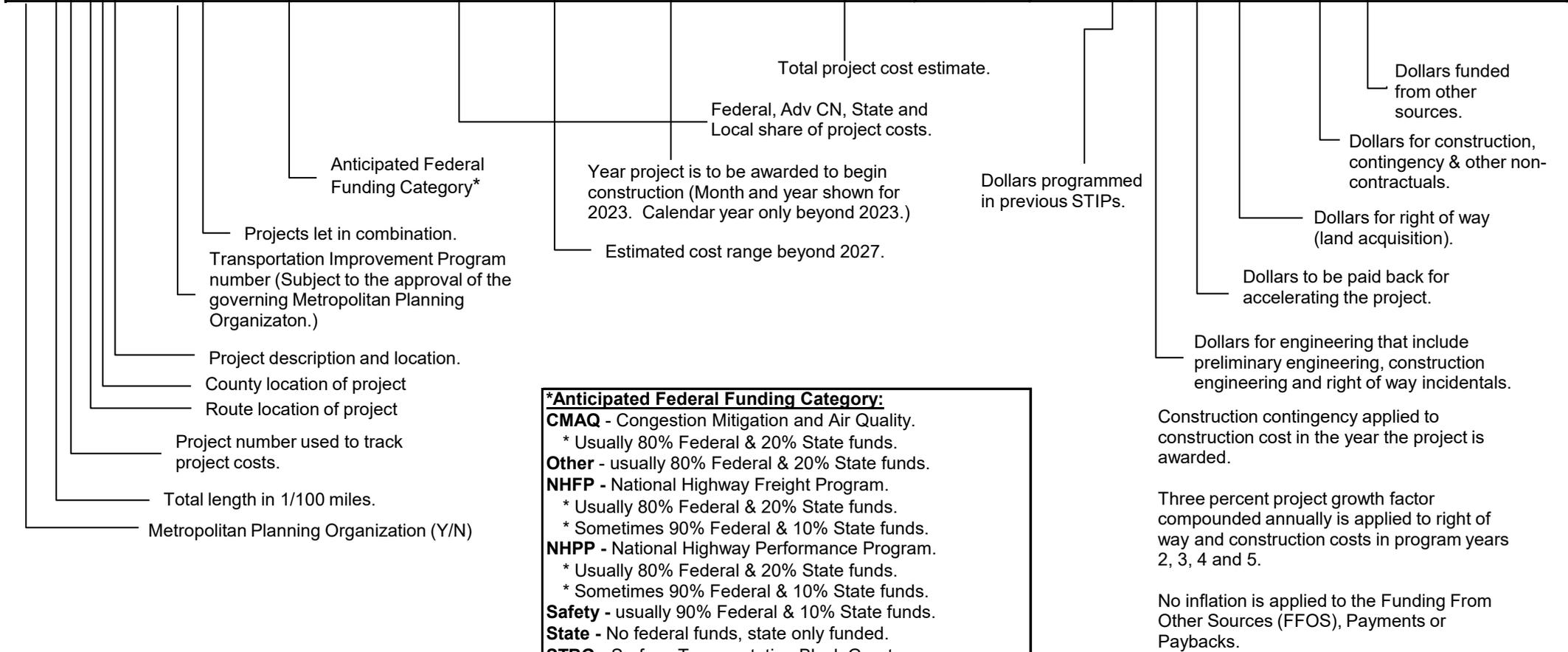


**MoDOT's St Louis District**  
**TMA: East-West Gateway Council of Governments**

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

# PROJECT DESCRIPTION KEY

<b>2023-2027 Highway and Bridge Construction Schedule</b>					<b>STATE FISCAL YEAR PROJECT BUDGETING</b>						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0



(All Costs in Thousands)

**\*Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.  
**Other** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant.  
 \* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street.</b>					Engineering	<b>36</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 100</b>	Federal	<b>1,586</b>	State :	<b>397</b>	Local :	<b>0</b>	Estimated Total: <b>2,029</b>					
Project No.	<b>6P3561</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>1,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>1.97</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing from Rte. OO to 0.8 mile east of Rte. 109.</b>					Engineering	<b>100</b>	<b>200</b>	<b>347</b>	<b>563</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 100</b>	Federal	<b>10,806</b>	State :	<b>2,701</b>	Local :	<b>0</b>	Estimated Total: <b>13,607</b>					
Project No.	<b>6P3635</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,397</b>	<b>0</b>	<b>0</b>
Length	<b>8.68</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing, pavement repairs and upgrade guardrails on eastbound lanes from Dubois Creek to Rte. AT.</b>					Engineering	<b>0</b>	<b>100</b>	<b>200</b>	<b>243</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 100</b>	Adv. CN	<b>2,206</b>	State :	<b>551</b>	Local :	<b>0</b>	Estimated Total: <b>2,757</b>					
Project No.	<b>SL0035</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,214</b>	<b>0</b>	<b>0</b>
Length	<b>7.19</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to 0.7 mile east of Rte. OO.</b>					Engineering	<b>0</b>	<b>150</b>	<b>300</b>	<b>173</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 100</b>	Adv. CN	<b>2,026</b>	State :	<b>506</b>	Local :	<b>0</b>	Estimated Total: <b>2,532</b>					
Project No.	<b>SL0036</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,909</b>	<b>0</b>	<b>0</b>
Length	<b>8.62</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>FRANKLIN</b>	<b>Bridge rehabilitation from Rte. M to Old Highway 100. Project involves bridges H0353 and A7453.</b>					Engineering	<b>0</b>	<b>20</b>	<b>50</b>	<b>80</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 100</b>	Federal	<b>986</b>	State :	<b>246</b>	Local :	<b>0</b>	Estimated Total: <b>1,232</b>					
Project No.	<b>SL0060</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,082</b>	<b>0</b>	<b>0</b>
Length	<b>0.65</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>FRANKLIN</b>	<b>Pavement preservation treatment from Rte. 100 to Rte. 50.</b>					Engineering	0	64	0	0	0	0
Route:	<b>MO 185</b>	Adv. CN	<b>451</b>	State :	<b>113</b>	Local :	<b>0</b>	Estimated Total: <b>564</b>					
Project No.	<b>SL0085</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	500	0	0	0	0
Length	<b>13.39</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.</b>					Engineering	1,151	750	1,805	0	0	0
Route:	<b>MO 30</b>	Adv. CN	<b>22,526</b>	State :	<b>5,632</b>	Local :	<b>0</b>	Estimated Total: <b>29,309</b>					
Project No.	<b>6S3435</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	25,583	0	0	0
Length	<b>31.42</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing from the Crawford County line to Rte. 30.</b>					Engineering	0	50	250	200	374	0
Route:	<b>IS 44</b>	Federal	<b>5,428</b>	State :	<b>603</b>	Local :	<b>0</b>	Estimated Total: <b>6,031</b>					
Project No.	<b>SL0038</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	5,157	0
Length	<b>14.86</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.</b>					Engineering	0	25	50	300	200	279
Route:	<b>IS 44</b>	Federal	<b>4,522</b>	State :	<b>502</b>	Local :	<b>0</b>	Estimated Total: <b>5,024</b>					
Project No.	<b>SL0048</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	4,170
Length	<b>4.75</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Bridge rehabilitation at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.</b>					Engineering	0	5	10	40	44	0
Route:	<b>IS 44</b>	Federal	<b>641</b>	State :	<b>71</b>	Local :	<b>0</b>	Estimated Total: <b>712</b>					
Project No.	<b>SL0063</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	613	0
Length	<b>0.13</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF.</b>					Engineering	50	200	423	0	0	0
Route:	<b>N OR 44</b>	Adv. CN	4,172	State :	1,043	Local :	0	Estimated Total: 5,265					
Project No.	<b>6S3609</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	4,592	0	0	0
Length	<b>17.93</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.</b>					Engineering	0	100	100	158	0	0
Route:	<b>MO 47</b>	Adv. CN	998	State :	249	Local :	0	Estimated Total: 1,247					
Project No.	<b>SL0033</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	889	0	0
Length	<b>1.32</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Safety and capacity improvements from Washington to St. Clair (Phase I). Potential Design-Build.</b>					Engineering	0	10	200	2,000	2,000	4,670
Route:	<b>MO 47</b>	Federal	68,594	State :	17,148	Local :	0	Estimated Total: 85,742					
Project No.	<b>SL0082</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	75,769
Length	<b>12.37</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Intersection improvements from 0.4 mile west of Rte. AT to I-44. Project involves bridge A6361.</b>					Engineering	503	300	400	494	0	0
Route:	<b>US 50</b>	Federal	5,842	State :	1,461	Local :	0	Estimated Total: 7,806					
Project No.	<b>6P2350</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	4,564	0	0
Length	<b>0.58</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : 5307A-11					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 mile west of Independence Drive to Rte. 47.</b>					Engineering	691	444	0	0	0	0
Route:	<b>US 50</b>	Federal	4,949	State :	1,237	Local :	0	Estimated Total: 7,065					
Project No.	<b>6P3436</b>	Anticipated Federal Funds : NHPP					Construction	0	5,742	0	0	0	0
Length	<b>2.42</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing, pavement repairs and upgrade guardrail from the Gasconade County line to Rte. C and from Rte. BB to Independence Drive.</b>					Engineering	0	250	350	666	0	0
Route:	<b>US 50</b>	Federal	<b>8,018</b>	State :	<b>2,005</b>	Local :	<b>0</b>	Estimated Total: <b>10,023</b>					
Project No.	<b>SL0047</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>8,757</b>	0	0
Length	<b>9.11</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Bridge rehabilitation over the Bourbeuse River. Project involves bridges A3961 and A4047.</b>					Engineering	0	10	10	50	250	254
Route:	<b>US 50</b>	Federal	<b>3,398</b>	State :	<b>850</b>	Local :	<b>0</b>	Estimated Total: <b>4,248</b>					
Project No.	<b>SL0067</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	<b>3,674</b>
Length	<b>0.27</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing and pavement repair from Rte. 100 to Rte. 47.</b>					Engineering	0	4	45	100	150	134
Route:	<b>RT A</b>	Adv. CN	<b>1,442</b>	State :	<b>361</b>	Local :	<b>0</b>	Estimated Total: <b>1,803</b>					
Project No.	<b>SL0049</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	<b>1,370</b>
Length	<b>8.08</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing and pavement repairs from end of state maintenance to I-44 North Outer Road.</b>					Engineering	0	5	20	25	50	35
Route:	<b>RT AB</b>	Adv. CN	<b>242</b>	State :	<b>61</b>	Local :	<b>0</b>	Estimated Total: <b>303</b>					
Project No.	<b>SL0050</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	<b>168</b>
Length	<b>2.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing from Rte. NN to end of state maintenance.</b>					Engineering	0	25	32	0	0	0
Route:	<b>RT AP</b>	Adv. CN	<b>134</b>	State :	<b>34</b>	Local :	<b>0</b>	Estimated Total: <b>168</b>					
Project No.	<b>SL0031</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	<b>111</b>	0	0	0
Length	<b>0.75</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	<b>FRANKLIN</b>	<b>Replace box culvert over branch of Big Creek. Project involves culvert R0840.</b>					Engineering	27	67	0	0	0	0			
Route:	<b>RT CC</b>	Adv. CN	257	State :	64	Local :	0	Estimated Total:	358	R/W	10	0	0	0	0	0
Project No.	<b>6S3563</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	254	0	0	0	0			
Length	<b>0.01</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing and upgrade guardrail from Pacific Street to Rte. O.</b>					Engineering	0	50	200	205	0	0			
Route:	<b>RT F</b>	Adv. CN	1,046	State :	261	Local :	0	Estimated Total:	1,307	R/W	0	0	0	0	0	
Project No.	<b>SL0034</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	852	0	0			
Length	<b>2.08</b>	Let With : <b>SL0037 SL0043</b>					FFOS	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>FRANKLIN</b>	<b>Bridge rehabilitation over the Meramec River and bridge replacements over the Brush Creek in two locations. Project involves bridges A3871, A8533 and A8534.</b>					Engineering	0	50	150	229	0	0			
Route:	<b>RT K</b>	Adv. CN	2,559	State :	640	Local :	0	Estimated Total:	3,199	R/W	0	0	0	0	0	
Project No.	<b>SL0059</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	2,770	0	0			
Length	<b>14.34</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.</b>					Engineering	150	150	265	0	0	0			
Route:	<b>RT KK</b>	Adv. CN	2,608	State :	652	Local :	0	Estimated Total:	3,410	R/W	0	0	0	0	0	
Project No.	<b>6S3619</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	2,845	0	0	0			
Length	<b>10.03</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913.</b>					Engineering	553	525	0	0	0	0			
Route:	<b>RT MM</b>	Adv. CN	3,675	State :	919	Local :	0	Estimated Total:	6,147	R/W	1,000	0	0	0	0	
Project No.	<b>6S3368</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	4,069	0	0	0	0			
Length	<b>4.14</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0			

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of state maintenance.</b>					Engineering	<b>150</b>	<b>200</b>	<b>218</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT N</b>	Adv. CN	<b>2,350</b>	State :	<b>588</b>	Local :	<b>0</b>	Estimated Total: <b>3,088</b>					
Project No.	<b>6S3630</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>2,520</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>10.40</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing and upgrade guardrail from Rte. O to Rte. 30.</b>					Engineering	<b>0</b>	<b>100</b>	<b>100</b>	<b>219</b>	<b>0</b>	<b>0</b>
Route:	<b>RT NN</b>	Adv. CN	<b>1,812</b>	State :	<b>453</b>	Local :	<b>0</b>	Estimated Total: <b>2,265</b>					
Project No.	<b>SL0043</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,846</b>	<b>0</b>	<b>0</b>
Length	<b>10.26</b>	Let With : <b>SL0034 SL0037</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. AT to Rte. F.</b>					Engineering	<b>0</b>	<b>100</b>	<b>250</b>	<b>380</b>	<b>0</b>	<b>0</b>
Route:	<b>RT O</b>	Adv. CN	<b>3,426</b>	State :	<b>857</b>	Local :	<b>0</b>	Estimated Total: <b>4,283</b>					
Project No.	<b>SL0037</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,553</b>	<b>0</b>	<b>0</b>
Length	<b>12.13</b>	Let With : <b>SL0034 SL0043</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing and upgrade guardrail from Rte. 30 to end of state maintenance.</b>					Engineering	<b>0</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT PP</b>	Adv. CN	<b>1,110</b>	State :	<b>277</b>	Local :	<b>0</b>	Estimated Total: <b>1,387</b>					
Project No.	<b>SL0032</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>1,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>6.72</b>	Let With : <b>6MAMD03</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>FRANKLIN</b>	<b>Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. 100 to Rte. 100.</b>					Engineering	<b>100</b>	<b>250</b>	<b>329</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT T</b>	Adv. CN	<b>3,817</b>	State :	<b>954</b>	Local :	<b>0</b>	Estimated Total: <b>4,871</b>					
Project No.	<b>6S3611</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>4,192</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>14.98</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	<b>FRANKLIN</b>	<b>Culvert rehabilitations on Rte. VV over Rohlfig Creek, Rte. UU over Buesher Creek, I-44 over Branch of Bourbeuse River, Rte. OO over Little Fox Creek and Rte. PP over Branch of Meramec River. Project involves culverts N0820, A4693, L0355, R0261 and N0351.</b>					Engineering	0	5	35	45	0	0			
Route:	<b>RT VV</b>	Adv. CN	<b>505</b>	State :	<b>126</b>	Local :	<b>0</b>	Estimated Total:	<b>631</b>	R/W	0	0	5	0	0	0
Project No.	<b>SL0068</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2025</b>	Construction	0	0	0	541	0	0	0
Length	<b>0.72</b>	Let With :					Future Cost :	<b>0</b>	FFOS	0	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	0	0	0
County:	<b>FRANKLIN</b>	<b>Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.</b>					Engineering	40	200	116	0	0	0			
Route:	<b>RT Y</b>	Federal	<b>1,405</b>	State :	<b>351</b>	Local :	<b>0</b>	Estimated Total:	<b>1,796</b>	R/W	0	0	0	0	0	
Project No.	<b>6S2319</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2023</b>	Construction	0	0	1,440	0	0	0	
Length	<b>0.22</b>	Let With :					Future Cost :	<b>0</b>	FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. : <b>5305D-11</b>					Payback	0	0	0	0	0	0	0		
County:	<b>FRANKLIN</b>	<b>Pavement repair and upgrade guardrail from Rte. Y to Rte. 185 and Rte. E from Gasconade County line to Rte. 100.</b>					Engineering	252	100	378	0	0	0			
Route:	<b>RT YY</b>	Adv. CN	<b>3,728</b>	State :	<b>932</b>	Local :	<b>0</b>	Estimated Total:	<b>4,912</b>	R/W	0	0	0	0	0	
Project No.	<b>6S3369</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2023</b>	Construction	0	0	4,182	0	0	0	
Length	<b>15.53</b>	Let With :					Future Cost :	<b>0</b>	FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	0		
County:	<b>JEFFERSON</b>	<b>Bridge rehabilitation on Rte. 110 over Union Pacific Railroad and Joachim Creek and on Rte. 61 over Rock Creek. Project involves bridges A3616 and A4588.</b>					Engineering	0	30	100	135	0	0			
Route:	<b>MO 110</b>	Adv. CN	<b>1,510</b>	State :	<b>378</b>	Local :	<b>0</b>	Estimated Total:	<b>1,888</b>	R/W	0	0	0	0	0	
Project No.	<b>SL0069</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2025</b>	Construction	0	0	0	1,623	0	0	
Length	<b>0.45</b>	Let With :					Future Cost :	<b>0</b>	FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	0		
County:	<b>JEFFERSON</b>	<b>Bridge rehabilitation at various locations on and over Rte. 21. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and A5530.</b>					Engineering	656	896	0	0	0	0			
Route:	<b>MO 21</b>	Federal	<b>10,583</b>	State :	<b>2,646</b>	Local :	<b>0</b>	Estimated Total:	<b>13,885</b>	R/W	0	0	0	0	0	
Project No.	<b>6P3288</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>6/2023</b>	Construction	0	12,333	0	0	0	0	
Length	<b>0.85</b>	Let With : <b>6S3283</b>					Future Cost :	<b>0</b>	FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	0		

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JEFFERSON</b>	<b>Pavement resurfacing and upgrade guardrail from Rte. B to the Washington County line.</b>					Engineering	0	50	175	175	323	0
Route:	<b>MO 21</b>	Adv. CN	<b>4,050</b>	State :	<b>1,012</b>	Local :	<b>0</b>	Estimated Total: <b>5,062</b>					
Project No.	<b>SL0044</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	<b>4,339</b>	0
Length	<b>13.98</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Pavement resurfacing and upgrade guardrail from the Meramec River to Rte. 61.</b>					Engineering	0	50	150	101	0	0
Route:	<b>MO 231</b>	Federal	<b>873</b>	State :	<b>218</b>	Local :	<b>0</b>	Estimated Total: <b>1,091</b>					
Project No.	<b>SL0042</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>790</b>	0	0
Length	<b>2.19</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Pavement resurfacing and pavement repairs from Rte. PP to the St. Louis County line.</b>					Engineering	0	10	20	70	150	244
Route:	<b>MO 30</b>	Federal	<b>2,934</b>	State :	<b>734</b>	Local :	<b>0</b>	Estimated Total: <b>3,668</b>					
Project No.	<b>SL0046</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	<b>3,174</b>
Length	<b>5.59</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Bridge rehabilitation over the Meramec River. Project involves bridge A0609.</b>					Engineering	361	300	300	850	0	0
Route:	<b>IS 55</b>	Federal	<b>12,851</b>	State :	<b>1,428</b>	Local :	<b>0</b>	Estimated Total: <b>14,640</b>					
Project No.	<b>613290</b>	Anticipated Federal Funds : <b>NHFP</b>					Construction	0	0	0	<b>12,829</b>	0	0
Length	<b>0.28</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Replace structural signs from St. Genevieve County line to I-44.</b>					Engineering	710	5	194	0	0	0
Route:	<b>IS 55</b>	Federal	<b>3,790</b>	State :	<b>421</b>	Local :	<b>0</b>	Estimated Total: <b>4,921</b>					
Project No.	<b>613484</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	<b>4,012</b>	0	0	0
Length	<b>43.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JEFFERSON</b>	<b>Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build. Project potentially involves various bridges.</b>					Engineering	<b>2,900</b>	<b>11,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 55</b>	Federal	<b>93,417</b>	State :	<b>10,380</b>	Local :	<b>0</b>	Estimated Total: <b>106,697</b>					
Project No.	<b>613526B</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>92,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>8.80</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>JEFFERSON</b>	<b>Bridge deck sealing on various bridges in Jefferson County and Franklin County. Project involves various bridges.</b>					Engineering	<b>0</b>	<b>15</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 55</b>	Federal	<b>1,540</b>	State :	<b>171</b>	Local :	<b>0</b>	Estimated Total: <b>1,711</b>					
Project No.	<b>SL0005</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>1,576</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>67.51</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>JEFFERSON</b>	<b>Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1 mile south of Rte. 67. Operations and safety improvements on Rte. 67 between I-55 and Buck Creek Road. Potential Design-Build. Project potentially involves various bridges.</b>					Engineering	<b>0</b>	<b>15,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 55</b>	Federal	<b>117,126</b>	State :	<b>13,014</b>	Local :	<b>0</b>	Estimated Total: <b>130,140</b>					
Project No.	<b>SL0020</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>113,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>12.59</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>JEFFERSON</b>	<b>Bridge rehabilitations, pavement resurfacing and upgrade guardrail from Rte. M to Rte. Z. Project involves bridges A7824, A7825, A5590 and A7921.</b>					Engineering	<b>0</b>	<b>1,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 55</b>	Federal	<b>6,733</b>	State :	<b>748</b>	Local :	<b>0</b>	Estimated Total: <b>7,481</b>					
Project No.	<b>SL0061</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>6,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>4.09</b>	Let With : <b>SL0062</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>JEFFERSON</b>	<b>Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.</b>					Engineering	<b>1,031</b>	<b>50</b>	<b>917</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 61</b>	Adv. CN	<b>11,742</b>	State :	<b>2,936</b>	Local :	<b>0</b>	Estimated Total: <b>16,634</b>					
Project No.	<b>6S3289</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>13,711</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.92</b>	Let With : <b>6S3391 6S3399</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JEFFERSON</b>	<b>Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.</b>					Engineering	201	100	224	0	0	0
Route:	<b>US 61</b>	Federal	<b>2,817</b>	State :	<b>313</b>	Local :	<b>0</b>	Estimated Total: <b>3,416</b>					
Project No.	<b>6S3391</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	2,806	0	0	0
Length	<b>1.08</b>	Let With : <b>6S3289 6S3399</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>6887D-19</b>					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M. Project involves culverts G0511, G0512 and G0641.</b>					Engineering	770	40	694	0	0	0
Route:	<b>US 61</b>	Federal	<b>10,095</b>	State :	<b>2,524</b>	Local :	<b>0</b>	Estimated Total: <b>13,389</b>					
Project No.	<b>6S3399</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	10,415	0	0	0
Length	<b>10.97</b>	Let With : <b>6S3289 6S3391</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.</b>					Engineering	104	100	119	0	0	0
Route:	<b>US 61</b>	Federal	<b>1,730</b>	State :	<b>192</b>	Local :	<b>0</b>	Estimated Total: <b>2,026</b>					
Project No.	<b>6S3640</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	1,564	0	0	0
Length	<b>0.34</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Pavement resurfacing and replace signals from Collins Road to Rte. 61.</b>					Engineering	0	197	0	0	0	0
Route:	<b>RT A</b>	Federal	<b>1,058</b>	State :	<b>265</b>	Local :	<b>0</b>	Estimated Total: <b>1,323</b>					
Project No.	<b>SL0062</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,126	0	0	0	0
Length	<b>1.09</b>	Let With : <b>SL0061</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. B to Rte. Y.</b>					Engineering	0	200	200	0	0	0
Route:	<b>RT C</b>	Adv. CN	<b>1,518</b>	State :	<b>380</b>	Local :	<b>0</b>	Estimated Total: <b>1,898</b>					
Project No.	<b>SL0040</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,498	0	0	0
Length	<b>4.66</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JEFFERSON</b>	<b>Pavement resurfacing and upgrade guardrail from Rte. 67 to Rte. 110.</b>					Engineering	0	200	169	0	0	0
Route:	<b>RT CC</b>	Adv. CN	<b>1,123</b>	State :	<b>281</b>	Local :	<b>0</b>	Estimated Total: <b>1,404</b>					
Project No.	<b>SL0041</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2024</b>	Construction	0	0	1,035	0	0
Length	<b>5.74</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Add J-turns at St. Luke's Church Road and Moss Hollow Road.</b>					Engineering	176	103	0	0	0	0
Route:	<b>RT M</b>	Federal	<b>1,429</b>	State :	<b>159</b>	Local :	<b>0</b>	Estimated Total: <b>1,764</b>					
Project No.	<b>6S3432</b>	Anticipated Federal Funds : <b>SAFETY</b>				Award Date :	<b>12/2022</b>	Construction	0	1,485	0	0	0
Length	<b>1.22</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Pavement resurfacing from Rte. 21 to Metropolitan Boulevard.</b>					Engineering	15	70	125	0	0	0
Route:	<b>RT M</b>	Federal	<b>1,417</b>	State :	<b>354</b>	Local :	<b>0</b>	Estimated Total: <b>1,786</b>					
Project No.	<b>6S3652</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2024</b>	Construction	0	0	1,576	0	0
Length	<b>6.73</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Pavement resurfacing and upgrade guardrail from Rte. 30 to Buckeye Valley Road.</b>					Engineering	125	11	147	0	0	0
Route:	<b>RT MM</b>	Federal	<b>1,785</b>	State :	<b>446</b>	Local :	<b>0</b>	Estimated Total: <b>2,356</b>					
Project No.	<b>6S3575</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2023</b>	Construction	0	0	2,068	0	0
Length	<b>4.34</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. A to Rte. 110.</b>					Engineering	0	150	175	0	0	0
Route:	<b>RT P</b>	Adv. CN	<b>1,157</b>	State :	<b>289</b>	Local :	<b>0</b>	Estimated Total: <b>1,446</b>					
Project No.	<b>SL0039</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2024</b>	Construction	0	0	1,121	0	0
Length	<b>8.62</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JEFFERSON</b>	<b>Pavement resurfacing, pavement repairs and upgrade guardrail from end of Byrnes Mill Road to Rte. 30.</b>					Engineering	0	25	25	50	60	0
Route:	<b>RT PP</b>	Adv. CN	575	State :	144	Local :	0	Estimated Total: 719					
Project No.	<b>SL0045</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	559	0
Length	<b>2.16</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JEFFERSON</b>	<b>Bridge rehabilitation at Plattin Creek. Project involves bridge A4789.</b>					Engineering	0	20	26	0	0	0
Route:	<b>RT T</b>	Adv. CN	250	State :	63	Local :	0	Estimated Total: 313					
Project No.	<b>SL0066</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	237	0	0	0
Length	<b>0.10</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Pavement repair at Rte. K. \$500,000 District Operation funds.</b>					Engineering	0	128	0	0	0	0
Route:	<b>MO 364</b>	Federal	714	State :	179	Local :	0	Estimated Total: 893					
Project No.	<b>SL0056</b>	Anticipated Federal Funds : NHPP					Construction	0	765	0	0	0	0
Length	<b>0.50</b>	Let With :					FFOS	0	500	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109.</b>					Engineering	10	90	200	574	0	0
Route:	<b>MO 370</b>	Federal	5,235	State :	1,309	Local :	0	Estimated Total: 6,554					
Project No.	<b>6P3551</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	5,680	0	0
Length	<b>0.30</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Bridge rehabilitation over the Missouri River. Project involves bridge A4557.</b>					Engineering	10	500	1,776	3,558	0	0
Route:	<b>MO 370</b>	Federal	36,304	State :	9,076	Local :	0	Estimated Total: 45,390					
Project No.	<b>6P3554</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	39,546	0	0
Length	<b>0.64</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. CHARLES	<b>Striping and signage upgrade for wrong way countermeasures at various locations between I-70 and I-270 and Rte. 364 from Hawk Ridge Trail to I-270.</b>					Engineering	20	59	0	0	0	0
Route:	MO 370	Federal	503	State :	56	Local :	0	Estimated Total: 579					
Project No.	6P3584	Anticipated Federal Funds : SAFETY					Construction	0	500	0	0	0	0
Length	34.34	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. CHARLES	<b>Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St. Peters funds.</b>					Engineering	540	410	1,250	0	0	0
Route:	MO 370	Federal	7,862	State :	0	Local :	6,754	Estimated Total: 15,376					
Project No.	6P3603	Anticipated Federal Funds : NHPP					Construction	0	0	12,956	0	0	0
Length	0.56	Let With :					FFOS	745	405	6,349	0	0	0
MPO	Y	Tip No. : 6964C					Payback	0	0	0	0	0	0
County:	ST. CHARLES	<b>Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds.</b>					Engineering	5	67	187	0	0	0
Route:	MO 370	Federal	1,547	State :	17	Local :	370	Estimated Total: 1,939					
Project No.	6P3612	Anticipated Federal Funds : NHPP					Construction	0	0	1,680	0	0	0
Length	0.12	Let With : 6P3603					FFOS	0	0	370	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. CHARLES	<b>Pavement resurfacing from east of Elm Point Road to I-270.</b>					Engineering	50	150	300	500	1,611	0
Route:	MO 370	Federal	15,567	State :	3,892	Local :	0	Estimated Total: 19,509					
Project No.	6P3649	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	16,898	0
Length	7.05	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. CHARLES	<b>Pavement resurfacing from Pitman Avenue to end of state maintenance.</b>					Engineering	0	1	1	6	9	0
Route:	E OR 61	Federal	0	State :	126	Local :	0	Estimated Total: 126					
Project No.	SL0014	Anticipated Federal Funds : STATE					Construction	0	0	0	0	109	0
Length	0.55	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ST. CHARLES</b>	<b>Bridge rehabilitation at Pitman Avenue, I-70, I-64 and Rte. A in Wentzville. Project involves bridges A2755, A2756, L0428, A2543, L0624, A4236 and A4237.</b>					Engineering	153	250	200	432	0	0
Route:	<b>US 61</b>	Federal	<b>5,434</b>	State :	<b>1,359</b>	Local :	<b>0</b>	Estimated Total: <b>6,946</b>					
Project No.	<b>6P3331</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,911</b>	<b>0</b>	<b>0</b>
Length	<b>0.24</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>ST. CHARLES</b>	<b>Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.</b>					Engineering	<b>0</b>	<b>5</b>	<b>100</b>	<b>128</b>	<b>0</b>	<b>0</b>
Route:	<b>US 61</b>	Federal	<b>1,642</b>	State :	<b>182</b>	Local :	<b>0</b>	Estimated Total: <b>1,824</b>					
Project No.	<b>SL0019</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,591</b>	<b>0</b>	<b>0</b>
Length	<b>3.66</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>ST. CHARLES</b>	<b>Safety and operational improvements from Lincoln County to I-64 (Phase I). Potential Design-Build.</b>					Engineering	<b>0</b>	<b>200</b>	<b>200</b>	<b>1,000</b>	<b>2,000</b>	<b>2,550</b>
Route:	<b>US 61</b>	Federal	<b>36,905</b>	State :	<b>9,226</b>	Local :	<b>0</b>	Estimated Total: <b>46,131</b>					
Project No.	<b>SL0083</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,181</b>
Length	<b>6.04</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>ST. CHARLES</b>	<b>Capacity improvements from I-70 to Rte. K. Potential Design-Build. Project involves bridges A1456 and A6754.</b>					Engineering	<b>130</b>	<b>500</b>	<b>1,500</b>	<b>3,468</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 64</b>	Federal	<b>39,454</b>	State :	<b>4,384</b>	Local :	<b>0</b>	Estimated Total: <b>43,968</b>					
Project No.	<b>6I3033</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,370</b>	<b>0</b>	<b>0</b>
Length	<b>9.99</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>ST. CHARLES</b>	<b>Pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94. Potential-Design Build.</b>					Engineering	<b>60</b>	<b>10</b>	<b>10</b>	<b>205</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 64</b>	Federal	<b>2,134</b>	State :	<b>237</b>	Local :	<b>0</b>	Estimated Total: <b>2,431</b>					
Project No.	<b>6I3479</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,146</b>	<b>0</b>	<b>0</b>
Length	<b>5.18</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. CHARLES	<b>Bridge rehabilitations at various locations in St. Louis District. Project involves bridges A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233, A7323, A6014, A6052, A6083, A6190, A7046, A7122, A7080, A7081, A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.</b>				Engineering	100	659	0	0	0	0
Route:	IS 64	Federal	6,760	State :	751	Local :	0	Estimated Total: 7,611				
Project No.	613550	Anticipated Federal Funds : NHPP				Award Date :	6/2023					
Length	1.85	Let With : 613540				Future Cost :	0					
MPO	Y	Tip No. :										
County:	ST. CHARLES	<b>Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.</b>				Engineering	5	5	650	567	0	0
Route:	IS 64	Federal	4,819	State :	535	Local :	0	Estimated Total: 5,359				
Project No.	613650	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length	51.95	Let With :				Future Cost :	0					
MPO	Y	Tip No. :										
County:	ST. CHARLES	<b>Interchange improvements at I-64 and I-70 interchange (Phase 1). Potential Design-Build.</b>				Engineering	0	1,000	4,000	5,750	0	0
Route:	IS 64	Federal	83,645	State :	9,294	Local :	0	Estimated Total: 92,939				
Project No.	SL0057	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length	6.57	Let With :				Future Cost :	0					
MPO	Y	Tip No. :										
County:	ST. CHARLES	<b>Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan on disconnected sections from Warsen Avenue to Wolfrum Road and Rte. N from Spring Borough Drive to La Le Drive.</b>				Engineering	0	5	100	300	467	0
Route:	N OR 64	Adv. CN	5,919	State :	1,480	Local :	0	Estimated Total: 7,399				
Project No.	SL0013	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length	10.69	Let With :				Future Cost :	0					
MPO	Y	Tip No. :										
County:	ST. CHARLES	<b>Bridge replacement over Peruque Creek. Project involves bridge J0991.</b>				Engineering	0	5	50	50	70	158
Route:	N OR 64	Adv. CN	1,878	State :	469	Local :	0	Estimated Total: 2,347				
Project No.	SL0016	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length	0.04	Let With :				Future Cost :	0					
MPO	Y	Tip No. :										
						Construction	0	6,852	0	0	0	
						R/W	0	0	0	0	0	
						FFOS	0	0	0	0	0	
						Payback	0	0	0	0	0	
						Construction	0	0	0	4,132	0	
						R/W	0	0	0	0	0	
						FFOS	0	0	0	0	0	
						Payback	0	0	0	0	0	
						Construction	0	0	0	81,159	0	
						R/W	0	0	1,030	0	0	
						FFOS	0	0	0	0	0	
						Payback	0	0	0	0	0	
						Construction	0	0	0	0	6,474	
						R/W	0	0	0	53	0	
						FFOS	0	0	0	0	0	
						Payback	0	0	0	0	0	
						Construction	0	0	0	0	2,014	
						R/W	0	0	0	0	0	
						FFOS	0	0	0	0	0	
						Payback	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	ST. CHARLES	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.				Engineering	0	0	1	0	0	0						
Route:	US 67	Federal	601	State :	150	Local :	0	Estimated Total: 751				R/W	0	0	0	0	0	
Project No.	6P3414	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction	0	0	750	0	0	0	0			
Length	0.19	Let With :				Future Cost : 0						FFOS	0	0	0	0	0	
MPO	Y	Tip No. :										Payback	0	0	0	0	0	0
County:	ST. CHARLES	Pavement repair, pavement resurfacing and replace signals from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.				Engineering	350	100	525	0	0	0						
Route:	US 67	Federal	5,603	State :	1,401	Local :	0	Estimated Total: 7,354				R/W	0	0	0	0	0	
Project No.	6P3570	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction	0	0	6,379	0	0	0	0			
Length	6.12	Let With : 6P3636				Future Cost : 0						FFOS	0	0	0	0	0	
MPO	Y	Tip No. :										Payback	0	0	0	0	0	0
County:	ST. CHARLES	Add J-turns between Rte. 94 and the Missouri River.				Engineering	50	75	197	0	0	0						
Route:	US 67	Federal	1,886	State :	210	Local :	0	Estimated Total: 2,146				R/W	0	0	0	0	0	
Project No.	6P3636	Anticipated Federal Funds : SAFETY				Award Date :	2024	Construction	0	0	1,824	0	0	0	0			
Length	1.27	Let With : 6P3570				Future Cost : 0						FFOS	0	0	0	0	0	
MPO	Y	Tip No. :										Payback	0	0	0	0	0	0
County:	ST. CHARLES	Payback to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.				Engineering	0	0	0	0	11	0						
Route:	US 67	Federal	129	State :	32	Local :	0	Estimated Total: 161				R/W	0	0	0	0	0	
Project No.	SL0088	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction	0	0	0	0	0	0	0			
Length	0.42	Let With :				Future Cost : 0						FFOS	0	0	0	0	0	
MPO	Y	Tip No. :										Payback	0	0	0	0	150	0
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.				Engineering	0	5	5	5	5	61						
Route:	US 67	Federal	796	State :	199	Local :	0	Estimated Total: 995				R/W	0	0	0	0	0	
Project No.	SL0107	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction	0	0	0	0	0	0	914			
Length	0.64	Let With :				Future Cost : 0						FFOS	0	0	0	0	0	
MPO	Y	Tip No. :										Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	ST. CHARLES	Bridge rehabilitation on various bridges on I-70 and outer roads between Rte. K and Spencer Road. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481. \$2,587,000 District Operation funds.				Estimated Total:	10,819	Engineering	447	757	0	0	0	0
Route:	IS 70	Federal	9,335	State :	1,037	Local :	0	R/W	0	0	0	0	0	
Project No.	613490	Anticipated Federal Funds : NHPP				Award Date :	10/2022	Construction	0	9,615	0	0	0	0
Length	0.17	Let With : 613613				Future Cost :	0	FFOS	0	2,587	0	0	0	0
MPO	Y	Tip No. :						Payback	0	0	0	0	0	0
County:	ST. CHARLES	Bridge washing on I-70, I-64, Rte. 370 and Rte. 21. Project involves bridges A4017, A3292, A4557, L0561 and K0637. \$30,000 District Operations funds.				Estimated Total:	600	Engineering	1	63	0	0	0	0
Route:	IS 70	Federal	539	State :	60	Local :	0	R/W	0	0	0	0	0	
Project No.	613542	Anticipated Federal Funds : NHPP				Award Date :	12/2022	Construction	0	536	0	0	0	0
Length	0.80	Let With :				Future Cost :	0	FFOS	0	30	0	0	0	0
MPO	Y	Tip No. :						Payback	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. K to 0.3 mile east of Mid Rivers Mall Drive.				Estimated Total:	4,696	Engineering	200	372	0	0	0	0
Route:	IS 70	Federal	4,046	State :	450	Local :	0	R/W	0	0	0	0	0	
Project No.	613613	Anticipated Federal Funds : NHPP				Award Date :	10/2022	Construction	0	4,124	0	0	0	0
Length	4.61	Let With :				Future Cost :	0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :						Payback	0	0	0	0	0	0
County:	ST. CHARLES	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320 and A4323.				Estimated Total:	43,293	Engineering	4,292	1,500	2,676	0	0	0
Route:	IS 70	Federal	33,575	State :	3,731	Local :	0	R/W	1,695	0	0	0	0	0
Project No.	610624	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction	0	0	33,130	0	0	0
Length	1.59	Let With :				Future Cost :	0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :						Payback	0	0	0	0	0	0
County:	ST. CHARLES	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbuhl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.				Estimated Total:	7,500	Engineering	0	0	0	0	0	0
Route:	N OR 70	Federal	0	State :	5,000	Local :	0	R/W	0	0	0	0	0	
Project No.	613337Z	Anticipated Federal Funds : STATE				Award Date :	/2023	Construction	0	0	0	0	0	0
Length	4.15	Let With :				Future Cost :	0	FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :						Payback	2,500	2,500	2,500	0	0	0

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ST. CHARLES</b>	<b>Pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.</b>					Engineering	5	83	0	0	0	0
Route:	<b>S OR 70</b>	Adv. CN	<b>448</b>	State :	<b>112</b>	Local :	<b>0</b>	Estimated Total: <b>565</b>					
Project No.	<b>6S3667</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	477	0	0	0	0
Length	<b>1.21</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Bridge rehabilitations at various locations in St. Charles County. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103 and H0141.</b>					Engineering	0	5	5	50	103	0
Route:	<b>MO 79</b>	Federal	<b>895</b>	State :	<b>224</b>	Local :	<b>0</b>	Estimated Total: <b>1,119</b>					
Project No.	<b>SL0015</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	956	0
Length	<b>0.02</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Pavement resurfacing and upgrade guardrail from Dyer Road to divided pavement.</b>					Engineering	200	226	0	0	0	0
Route:	<b>MO 79</b>	Adv. CN	<b>2,320</b>	State :	<b>580</b>	Local :	<b>0</b>	Estimated Total: <b>3,100</b>					
Project No.	<b>6P3483</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	2,674	0	0	0	0
Length	<b>9.04</b>	Let With : <b>6P3555</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Bridge rehabilitation over I-70 and over Norfolk Southern Railroad and Outer Road 70. Project involves bridges A4294, A3896 and A4293.</b>					Engineering	81	328	0	0	0	0
Route:	<b>MO 79</b>	Federal	<b>3,210</b>	State :	<b>802</b>	Local :	<b>0</b>	Estimated Total: <b>4,093</b>					
Project No.	<b>6P3548</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	3,684	0	0	0	0
Length	<b>0.10</b>	Let With : <b>6S3488</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.</b>					Engineering	121	179	0	0	0	0
Route:	<b>MO 79</b>	Federal	<b>1,833</b>	State :	<b>458</b>	Local :	<b>0</b>	Estimated Total: <b>2,422</b>					
Project No.	<b>6P3555</b>	Anticipated Federal Funds : <b>CMAQ</b>					Construction	0	2,112	0	0	0	0
Length	<b>0.89</b>	Let With : <b>6P3483</b>					FFOS	0	1,474	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	<b>ST. CHARLES</b>	<b>Pavement resurfacing and upgrade guardrail from Warren County line to I-64.</b>					Engineering	125	389	0	0	0	0	
Route:	<b>MO 94</b>	Adv. CN	<b>3,856</b>	State :	<b>964</b>	Local : <b>0</b>	Estimated Total: <b>4,945</b>	R/W	0	0	0	0	0	
Project No.	<b>6S3302</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>9/2022</b>	Construction	0	4,431	0	0	0	0
Length	<b>21.40</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>ST. CHARLES</b>	<b>Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.</b>					Engineering	0	50	80	0	0	0	
Route:	<b>MO 94</b>	Adv. CN	<b>786</b>	State :	<b>196</b>	Local : <b>0</b>	Estimated Total: <b>982</b>	R/W	0	0	0	0	0	
Project No.	<b>SL0011</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2023</b>	Construction	0	0	852	0	0	0
Length	<b>6.70</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>ST. CHARLES</b>	<b>Bridge rehabilitation at Bryan Road. Project involves bridge A5045.</b>					Engineering	200	230	0	0	0	0	
Route:	<b>CST BRYAN RD</b>	Adv. CN	<b>2,198</b>	State :	<b>549</b>	Local : <b>0</b>	Estimated Total: <b>2,947</b>	R/W	0	0	0	0	0	
Project No.	<b>6S3488</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2/2023</b>	Construction	0	2,517	0	0	0	0
Length	<b>0.05</b>	Let With : <b>6P3548</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>ST. CHARLES</b>	<b>Pavement preservation treatment from Rte. Z to Rte. 94 and Rte. H from Rte. 94 to Rte. J.</b>					Engineering	30	10	140	121	0	0	
Route:	<b>RT D</b>	Adv. CN	<b>1,614</b>	State :	<b>403</b>	Local : <b>0</b>	Estimated Total: <b>2,047</b>	R/W	0	0	0	0	0	
Project No.	<b>6S3480</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2024</b>	Construction	0	0	0	1,746	0	0
Length	<b>18.15</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>ST. CHARLES</b>	<b>Culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.</b>					Engineering	5	50	58	0	0	0	
Route:	<b>RT D</b>	Adv. CN	<b>547</b>	State :	<b>137</b>	Local : <b>0</b>	Estimated Total: <b>689</b>	R/W	0	12	0	0	0	
Project No.	<b>SL0004</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2023</b>	Construction	0	0	564	0	0	0
Length	<b>0.02</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ST. CHARLES</b>	<b>Pavement resurfacing from south of Fountain Lakes Boulevard to Hayford Road.</b>					Engineering	0	35	0	0	0	0
Route:	<b>CST HUSTER RD</b>	Federal	0	State :	244	Local :	0	Estimated Total: 244					
Project No.	<b>SL0018</b>	Anticipated Federal Funds : STATE					Construction	0	209	0	0	0	0
Length	<b>0.57</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.</b>					Engineering	30	34	0	0	0	0
Route:	<b>RT M</b>	Adv. CN	454	State :	113	Local :	0	Estimated Total: 597					
Project No.	<b>6S3486</b>	Anticipated Federal Funds : AC-STBG					Construction	0	533	0	0	0	0
Length	<b>1.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K.</b>					Engineering	36	26	0	0	0	0
Route:	<b>RT N</b>	Federal	266	State :	66	Local :	0	Estimated Total: 418					
Project No.	<b>6S3312</b>	Anticipated Federal Funds : NHPP					Construction	0	306	0	0	0	0
Length	<b>2.39</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.</b>					Engineering	5	3	2	0	0	0
Route:	<b>RT N</b>	Adv. CN	520	State :	130	Local :	0	Estimated Total: 655					
Project No.	<b>6S3668</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	645	0	0	0
Length	<b>1.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.</b>					Engineering	155	60	96	0	0	0
Route:	<b>RT V</b>	Federal	0	State :	1,179	Local :	0	Estimated Total: 1,334					
Project No.	<b>6S3487</b>	Anticipated Federal Funds : STATE					Construction	0	0	1,023	0	0	0
Length	<b>4.05</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ST. CHARLES</b>	<b>Bridge rehabilitation over I-70. Project involves bridge A0795.</b>					Engineering	5	5	5	5	58	0
Route:	<b>RT W</b>	Federal	378	State :	94	Local :	0	Estimated Total: 477					
Project No.	<b>6S3564</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	399	0
Length	<b>0.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Pavement resurfacing and pavement repairs from Flatwoods Road to Rte. 79.</b>					Engineering	1	51	147	0	0	0
Route:	<b>RT Y</b>	Adv. CN	1,204	State :	301	Local :	0	Estimated Total: 1,506					
Project No.	<b>6S3607</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,307	0	0	0
Length	<b>6.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. \$3,975,000 Cost Share funds.</b>					Engineering	10	13	2	0	0	0
Route:	<b>RT Z</b>	Adv. CN	3,900	State :	975	Local :	0	Estimated Total: 5,700					
Project No.	<b>6P3604</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	815	4,200	660	0	0	0
Length	<b>1.10</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Pavement resurfacing from Perry Cate Boulevard to Rte. N.</b>					Engineering	60	66	0	0	0	0
Route:	<b>RT Z</b>	Adv. CN	526	State :	131	Local :	0	Estimated Total: 717					
Project No.	<b>6S3491</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	591	0	0	0	0
Length	<b>1.12</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. CHARLES</b>	<b>Pavement resurfacing and upgrade guardrail from Rte. N to Rte. D.</b>					Engineering	0	10	50	126	0	0
Route:	<b>RT Z</b>	Adv. CN	1,212	State :	303	Local :	0	Estimated Total: 1,515					
Project No.	<b>SL0012</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	1,329	0	0
Length	<b>4.77</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	<b>Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, bridge rehabilitations and bridge replacements from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182.</b>					Engineering	442	500	1,369	0	0	0
Route:	MO 100	Federal	19,479	State :	4,870	Local :	0	Estimated Total: 24,791					
Project No.	6P3274	Anticipated Federal Funds : NHPP					R/W	0	4,561	0	0	0	0
Length	3.40	Let With : 6P3274B					Construction	0	0	17,919	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds</b>					Engineering	10	5	0	0	0	0
Route:	MO 100	Adv. CN	847	State :	212	Local :	0	Estimated Total: 1,134					
Project No.	6P3602	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	0.62	Let With :					Construction	65	1,054	0	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.</b>					Engineering	0	0	2	8	0	0
Route:	MO 100	Federal	1,204	State :	301	Local :	0	Estimated Total: 1,505					
Project No.	SL0091	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	1.19	Let With :					Construction	0	0	154	1,341	0	0
MPO	Y	Tip No. : <b>Contingent upon the execution of an agreement</b>					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,395,000 Cost Share funds.</b>					Engineering	6	2	1	1	0	0
Route:	MO 100	Federal	1,077	State :	269	Local :	0	Estimated Total: 1,405					
Project No.	SL0092	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.57	Let With :					Construction	53	56	0	1,286	0	0
MPO	Y	Tip No. : <b>Contingent upon the execution of an agreement</b>					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.</b>					Engineering	32	80	181	0	0	0
Route:	MO 100	Federal	1,182	State :	295	Local :	0	Estimated Total: 1,509					
Project No.	6P3274B	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.02	Let With : 6P3274					Construction	0	0	1,216	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	<b>Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.</b>					Engineering	376	259	0	0	0	0
Route:	MO 109	Federal	3,173	State :	793	Local :	0	Estimated Total: 5,208					
Project No.	6S3351	Anticipated Federal Funds : CMAQ					Construction	0	3,707	0	0	0	0
Length	0.07	Let With :					FFOS	1,106	2,116	0	0	0	0
MPO	Y	Tip No. : 6979B-20					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Signal replacements at various locations in St. Louis County and Franklin County.</b>					Engineering	50	138	0	0	0	0
Route:	MO 109	Adv. CN	1,131	State :	283	Local :	0	Estimated Total: 1,464					
Project No.	6S3583	Anticipated Federal Funds : AC-STBG					Construction	0	1,275	0	0	0	0
Length	0.59	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement resurfacing from Rte. 100 to Rte. FF.</b>					Engineering	30	574	0	0	0	0
Route:	MO 109	Federal	3,650	State :	912	Local :	0	Estimated Total: 4,592					
Project No.	6S3595	Anticipated Federal Funds : NHPP					Construction	0	3,988	0	0	0	0
Length	8.33	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement resurfacing from Rte. CC to Rte. 100.</b>					Engineering	0	5	55	179	0	0
Route:	MO 109	Adv. CN	1,910	State :	478	Local :	0	Estimated Total: 2,388					
Project No.	SL0077	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	2,149	0	0
Length	4.73	Let With : SL0080					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement resurfacing and upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U to St. Louis City limits.</b>					Engineering	493	50	310	0	0	0
Route:	MO 115	Federal	3,894	State :	974	Local :	0	Estimated Total: 5,606					
Project No.	6S3416	Anticipated Federal Funds : NHPP					Construction	0	0	4,508	0	0	0
Length	1.29	Let With : 6S3416B					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	<b>Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000 Pine Lawn funds.</b>					Engineering	38	69	150	0	0	0
Route:	MO 115	Adv. CN	1,065	State :	6	Local :	260	Estimated Total: 1,389					
Project No.	6S3416B	Anticipated Federal Funds : AC-STBG					Construction	0	0	1,112	0	0	0
Length	1.29	Let With : 6S3416					FFOS	58	219	1,080	0	0	0
MPO	Y	Tip No. :	Contingent upon the execution of an agreement					Payback	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue.</b>					Engineering	610	350	711	0	0	0
Route:	MO 115	Federal	5,335	State :	1,334	Local :	0	Estimated Total: 7,279					
Project No.	6S3417	Anticipated Federal Funds : NHPP					Construction	0	0	5,424	0	0	0
Length	1.26	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :	Future Cost : 0					Payback	0	0	0	0	0
County:	ST. LOUIS	<b>Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.</b>					Engineering	273	80	0	0	0	0
Route:	MO 141	Federal	935	State :	234	Local :	0	Estimated Total: 1,452					
Project No.	6P3062B	Anticipated Federal Funds : NHPP					Construction	0	1,089	0	0	0	0
Length	0.12	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :	Future Cost : 0					Payback	0	0	0	0	0
County:	ST. LOUIS	<b>Drainage upgrades at Casino Center Drive intersection.</b>					Engineering	0	20	39	0	0	0
Route:	MO 141	Federal	280	State :	70	Local :	0	Estimated Total: 350					
Project No.	SL0017	Anticipated Federal Funds : NHPP					Construction	0	0	291	0	0	0
Length	0.30	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :	Future Cost : 0					Payback	0	0	0	0	0
County:	ST. LOUIS	<b>Bridge rehabilitations and painting over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.</b>					Engineering	0	25	165	473	0	0
Route:	MO 141	Federal	3,912	State :	978	Local :	0	Estimated Total: 4,890					
Project No.	SL0025	Anticipated Federal Funds : NHPP					Construction	0	0	0	4,227	0	0
Length	0.23	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :	Future Cost : 0					Payback	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing from Rte. 370 to I-70.</b>					Engineering	0	5	5	5	50	230
Route:	<b>MO 141</b>	Federal	<b>1,291</b>	State :	<b>323</b>	Local :	<b>0</b>	Estimated Total: <b>1,614</b>					
Project No.	<b>SL0026</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	1,319
Length	<b>2.82</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing from Rider Trail South to South Riverport Drive.</b>					Engineering	0	50	200	351	0	0
Route:	<b>MO 141</b>	Federal	<b>1,729</b>	State :	<b>432</b>	Local :	<b>0</b>	Estimated Total: <b>2,161</b>					
Project No.	<b>SL0028</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	1,560	0	0
Length	<b>1.40</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.</b>					Engineering	0	10	18	37	0	0
Route:	<b>MO 141</b>	Federal	<b>360</b>	State :	<b>90</b>	Local :	<b>0</b>	Estimated Total: <b>450</b>					
Project No.	<b>SL0078</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	385	0	0
Length	<b>0.94</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Signal optimization from I-64 to Gravois Bluffs Blvd. \$1,104,240 Congestion Mitigation and Air Quality Improvement Program funds.</b>					Engineering	0	1	1	0	0	0
Route:	<b>MO 141</b>	Federal	<b>1,106</b>	State :	<b>276</b>	Local :	<b>0</b>	Estimated Total: <b>1,382</b>					
Project No.	<b>SL0110</b>	Anticipated Federal Funds : <b>CMAQ</b>					Construction	0	0	1,380	0	0	0
Length	<b>11.56</b>	Let With :					FFOS	0	0	1,104	0	0	0
MPO	<b>Y</b>	Tip No. : <b>7208-24</b>					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Construct access drive for St. Louis City Water north of Clayton Road.</b>					Engineering	74	7	0	0	0	0
Route:	<b>IS 170</b>	Adv. CN	<b>74</b>	State :	<b>19</b>	Local :	<b>0</b>	Estimated Total: <b>197</b>					
Project No.	<b>612339</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	86	0	0	0	0
Length	<b>0.05</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>5309-11</b>					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	<b>Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.</b>					Engineering	98	102	200	300	677	0
Route:	IS 170	Federal	9,426	State :	1,047	Local :	0	Estimated Total: 10,571					
Project No.	613567	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	0.26	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					Construction	0	0	0	0	9,194	0
							FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	
County:	ST. LOUIS	<b>Bridge and culvert rehab and bridge paint over Page Ave, Woodson Rd and UP Railroad. Upgrade guardrail between Lackland and Midland. Sound abatement repairs near E Sherwood. Project involves bridges A3176, A2807, A2809 and culvert A2808.\$50,000 District Operation funds.</b>					Engineering	110	550	609	0	0	0
Route:	IS 170	Federal	8,600	State :	956	Local :	0	Estimated Total: 9,816					
Project No.	613572	Anticipated Federal Funds : NHPP					Award Date :	2023					
Length	1.01	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					Construction	0	0	8,397	0	0	0
							FFOS	0	0	50	0	0	
							Payback	0	0	0	0	0	
County:	ST. LOUIS	<b>Bridge replacement on ramp from eastbound I-270 to eastbound I-170. Project involves bridge A3808.</b>					Engineering	0	25	150	337	0	0
Route:	IS 170	Federal	2,372	State :	263	Local :	0	Estimated Total: 2,635					
Project No.	613624B	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	0.16	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					Construction	0	0	0	2,123	0	0
							FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	
County:	ST. LOUIS	<b>Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.</b>					Engineering	75	166	0	0	0	0
Route:	IS 170	Federal	1,345	State :	149	Local :	0	Estimated Total: 1,569					
Project No.	613535	Anticipated Federal Funds : NHPP					Award Date :	2/2023					
Length	0.47	Let With : 613624					Future Cost : 0						
MPO	Y	Tip No. : 7171H					Construction	0	1,328	0	0	0	0
							FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	
County:	ST. LOUIS	<b>Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.</b>					Engineering	511	450	150	100	593	0
Route:	MO 180	Federal	7,318	State :	1,830	Local :	0	Estimated Total: 9,684					
Project No.	6S3311	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	0.10	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					Construction	0	0	0	0	7,855	0
							FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	

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County:	ST. LOUIS	<b>Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to Schenk Road in Jefferson County. Project involves bridges A1156 and A1157.</b>				Engineering	2,172	2,375	0	0	0	0	0
Route:	MO 21	Federal	27,543	State :	6,886	Local :	0	R/W	388	0	0	0	0
Project No.	6S3283	Anticipated Federal Funds : NHPP				Construction	0	32,054	0	0	0	0	0
Length	19.47	Let With : 6P3288				FFOS	0	0	0	0	0	0	0
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0	0
County:	ST. LOUIS	<b>Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road and I-55 ramps at Richardson Road. \$957,008 Congestion Mitigation and Air Quality Improvement Program funds.</b>				Engineering	1	1	0	0	0	0	0
Route:	MO 231	Federal	958	State :	239	Local :	0	R/W	0	0	0	0	0
Project No.	6S3597	Anticipated Federal Funds : CMAQ				Construction	0	1,196	0	0	0	0	0
Length	12.49	Let With :				FFOS	0	957	0	0	0	0	0
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane.</b>				Engineering	100	100	125	451	0	0	0
Route:	MO 231	Adv. CN	6,335	State :	1,584	Local :	0	R/W	0	0	1,917	0	0
Project No.	6S3631	Anticipated Federal Funds : AC-STBG				Construction	0	0	0	5,326	0	0	0
Length	2.86	Let With :				FFOS	0	0	0	0	0	0	0
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to Meramec River.</b>				Engineering	100	200	181	699	0	0	0
Route:	MO 231	Adv. CN	8,279	State :	2,070	Local :	0	R/W	0	0	5	0	0
Project No.	6S3632	Anticipated Federal Funds : AC-STBG				Construction	0	0	0	9,264	0	0	0
Length	7.08	Let With :				FFOS	0	0	0	0	0	0	0
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement preservation treatment from I-55 to the Mississippi River.</b>				Engineering	0	30	100	100	371	0	0
Route:	IS 255	Federal	4,854	State :	539	Local :	0	R/W	0	0	0	0	0
Project No.	SL0074	Anticipated Federal Funds : NHPP				Construction	0	0	0	0	4,792	0	0
Length	3.37	Let With :				FFOS	0	0	0	0	0	0	0
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0	0

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. \$1,917,000 Statewide Transportation Alternatives funds.				Engineering	556	378	675	0	0	0
Route:	MO 267	Adv. CN	8,224	State :	2,056	Local :	0	Estimated Total: 10,836				
Project No.	6S3397	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length	3.90	Let With :				Future Cost : 0						
MPO	Y	Tip No. :										
County:	ST. LOUIS	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering	2,020	1,556	0	0	0	0
Route:	IS 270	Federal	21,606	State :	2,401	Local :	0	Estimated Total: 27,097				
Project No.	6I3020C	Anticipated Federal Funds : NHPP				Award Date :	8/2022					
Length	0.74	Let With :				Future Cost : 0						
MPO	Y	Tip No. :										
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge A0221.				Engineering	450	50	200	400	985	0
Route:	IS 270	Federal	11,337	State :	1,260	Local :	0	Estimated Total: 13,047				
Project No.	6I3020D	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length	1.43	Let With :				Future Cost : 0						
MPO	Y	Tip No. :										
County:	ST. LOUIS	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.				Engineering	20	10	10	75	235	0
Route:	IS 270	Federal	2,302	State :	256	Local :	0	Estimated Total: 2,578				
Project No.	6I3580	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length	3.21	Let With :				Future Cost : 0						
MPO	Y	Tip No. :										
County:	ST. LOUIS	Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. 370. Project involves bridge A0180. \$680,000 District Operation funds.				Engineering	10	236	0	0	0	0
Route:	IS 270	Federal	2,085	State :	232	Local :	0	Estimated Total: 2,327				
Project No.	6I3616	Anticipated Federal Funds : NHPP				Award Date :	2/2023					
Length	2.10	Let With :				Future Cost : 0						
MPO	Y	Tip No. :										
						Construction	0	0	8,914	0	0	0
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
						Construction	0	22,451	0	0	0	0
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
						Construction	0	0	0	0	10,961	0
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
						Construction	0	0	0	0	2,228	0
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
						Construction	0	2,081	0	0	0	0
						FFOS	0	680	0	0	0	0
						Payback	0	0	0	0	0	0

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County:	ST. LOUIS	<b>Culvert rehabilitation at Rte. AC. Project involves culvert J0888.</b>					Engineering	5	5	5	15	31	0
Route:	IS 270	Adv. CN	246	State :	62	Local :	0	Estimated Total: 313					
Project No.	613618	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	178	0
Length	0.02	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Bridge replacements and rehabilitations, pavement resurfacing, upgrade signals and drainage and add pedestrian facilities from Rte. 367 to Lilac Avenue and Dunn Road from Rte. 367 to Riverview Drive. Project involves bridges J0847, L0749, A0241 and J0493.</b>					Engineering	0	10	100	1,500	3,140	0
Route:	IS 270	Federal	29,449	State :	3,272	Local :	0	Estimated Total: 32,721					
Project No.	SL0021	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	27,865	0
Length	6.09	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Bridge rehabilitations over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom to I-270 and on Missouri Bottom over I-270. Project involves bridges A1070, A4898, A4899 and A4277.</b>					Engineering	0	25	150	403	0	0
Route:	IS 270	Federal	3,695	State :	410	Local :	0	Estimated Total: 4,105					
Project No.	SL0022	Anticipated Federal Funds : NHPP					Construction	0	0	0	3,527	0	0
Length	0.52	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement resurfacing and median barrier replacement from I-70 to I-170.</b>					Engineering	0	10	40	150	300	1,180
Route:	IS 270	Federal	14,499	State :	1,611	Local :	0	Estimated Total: 16,110					
Project No.	SL0024	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	14,430
Length	6.24	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Bridge rehabilitations between I-44 and I-55. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.</b>					Engineering	0	100	235	235	1,035	0
Route:	IS 270	Federal	14,849	State :	1,650	Local :	0	Estimated Total: 16,499					
Project No.	SL0053	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	14,894	0
Length	0.40	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

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County:	<b>ST. LOUIS</b>	<b>Bridge rehabilitation over the Meramec River. Project involves bridge A2014.</b>					Engineering	<b>40</b>	<b>290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 30</b>	Federal	<b>3,863</b>	State :	<b>966</b>	Local :	<b>0</b>	Estimated Total: <b>4,869</b>					
Project No.	<b>6S3532</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>4,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.25</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing from Rte. 141 to the St. Louis City limits.</b>					Engineering	<b>0</b>	<b>20</b>	<b>140</b>	<b>110</b>	<b>404</b>	<b>0</b>
Route:	<b>MO 30</b>	Federal	<b>4,668</b>	State :	<b>1,167</b>	Local :	<b>0</b>	Estimated Total: <b>5,835</b>					
Project No.	<b>SL0081</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,161</b>	<b>0</b>
Length	<b>9.12</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing from I-270 to end of state maintenance.</b>					Engineering	<b>0</b>	<b>20</b>	<b>160</b>	<b>482</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 340</b>	Federal	<b>5,006</b>	State :	<b>1,251</b>	Local :	<b>0</b>	Estimated Total: <b>6,257</b>					
Project No.	<b>SL0076</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,595</b>	<b>0</b>	<b>0</b>
Length	<b>7.71</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>ST. LOUIS</b>	<b>Bridge rehabilitation at Page Avenue over I-270. Project involves bridge A1243.</b>					Engineering	<b>0</b>	<b>5</b>	<b>45</b>	<b>200</b>	<b>436</b>	<b>0</b>
Route:	<b>MO 364</b>	Federal	<b>3,553</b>	State :	<b>888</b>	Local :	<b>0</b>	Estimated Total: <b>4,441</b>					
Project No.	<b>SL0030</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,755</b>	<b>0</b>
Length	<b>0.88</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>ST. LOUIS</b>	<b>Pavement repairs on I-64 ORs from Chesterfield Parkway W to Rte 340, on I-64 ORs from Rte 141 to I-270, Rte 370 from Elm St to I-270 including ramps at MO Bottom Rd, Rte 364 from Seven Pines to Bennington, I-44 ORs from Rte 141 to Soccer Park Rd and Rte 50 at Rte 61/67.</b>					Engineering	<b>0</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 364</b>	Adv. CN	<b>904</b>	State :	<b>226</b>	Local :	<b>0</b>	Estimated Total: <b>1,130</b>					
Project No.	<b>SL0051</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>1,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>17.52</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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County:	<b>ST. LOUIS</b>	<b>Upgrade drainage from the I-270 on ramp to the Bennington Place. \$200,000 District Operation funds.</b>					Engineering	25	200	24	0	0	0
Route:	<b>MO 364</b>	Federal	344	State :	86	Local :	0	Estimated Total: 455					
Project No.	<b>SL0093</b>	Anticipated Federal Funds : NHPP					Construction	0	0	206	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	200	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits and bridge replacement over Gravois Creek. Project involves bridge J0228.</b>					Engineering	808	1,510	1,630	0	0	0
Route:	<b>MO 366</b>	Federal	21,860	State :	5,465	Local :	0	Estimated Total: 28,133					
Project No.	<b>6S3582</b>	Anticipated Federal Funds : NHPP					Construction	0	0	21,759	0	0	0
Length	<b>6.67</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.</b>					Engineering	50	50	131	352	0	0
Route:	<b>MO 370</b>	Federal	3,540	State :	885	Local :	0	Estimated Total: 4,475					
Project No.	<b>6P3615</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	3,892	0	0
Length	<b>1.65</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing and upgrade signals from the 0.5 mile west of Rte. OO to Williams Road and on 5th Street from Six Flags Road to Central Avenue and on 4th Street from end of state maintenance to Central Avenue.</b>					Engineering	401	568	0	0	0	0
Route:	<b>IS 44</b>	Federal	7,299	State :	811	Local :	0	Estimated Total: 8,512					
Project No.	<b>6I3568</b>	Anticipated Federal Funds : NHPP					Construction	0	7,542	0	0	0	0
Length	<b>10.56</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Bridge deck sealing on various bridges in St. Louis District. Project involves bridges A6417, A6418, A6423, A6426, A3128, A1093, A1535, A8739, A8738, A8520, A8521, A8524, A8525, A2165, A2164, A2163, A5822, A5823, A2326, A2368, A2318, A1733. \$1.5M District Operation funds.</b>					Engineering	20	120	0	0	0	0
Route:	<b>IS 44</b>	Federal	1,485	State :	165	Local :	0	Estimated Total: 1,670					
Project No.	<b>6I3651</b>	Anticipated Federal Funds : NHPP					Construction	0	1,530	0	0	0	0
Length	<b>2.70</b>	Let With :					FFOS	0	1,500	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	<b>Bridge rehabilitations over Lindbergh Boulevard, Berry Road and Elm Avenue. Project involves bridges A1728, A1723 and A1715.</b>					Engineering	0	50	150	506	0	0
Route:	IS 44	Federal	6,281	State :	698	Local :	0	Estimated Total: 6,979					
Project No.	SL0052	Anticipated Federal Funds : NHPP					Construction	0	0	0	6,273	0	0
Length	0.11	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Bridge rehabilitations between Eureka and Fenton. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761, A4285, L0932 and A4288.</b>					Engineering	0	120	160	220	250	1,257
Route:	IS 44	Federal	18,881	State :	2,098	Local :	0	Estimated Total: 20,979					
Project No.	SL0054	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	18,972
Length	0.39	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Cragwold Road over I-270, pavement preservation treatment on I-270 over I-44 and bridge painting on the ramp from I-270 west to Rte. 67. Project involves bridges A1006, A4909, A5410, A5408 and A5082.</b>					Engineering	60	305	0	0	0	0
Route:	N OR 44	Federal	1,822	State :	455	Local :	0	Estimated Total: 2,337					
Project No.	6S3556	Anticipated Federal Funds : NHPP					Construction	0	1,972	0	0	0	0
Length	0.36	Let With : 6I3534					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Bridge painting from 1.2 miles east of Lindbergh Boulevard to 0.4 mile south of Arsenal Street. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.</b>					Engineering	2	1	1	1	151	578
Route:	IS 55	Federal	6,967	State :	774	Local :	0	Estimated Total: 7,743					
Project No.	6I3565	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	7,009
Length	7.79	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from north of Big Bend Road to Barracksview Road. \$2,232,000 District Operation funds.</b>					Engineering	1,578	881	0	0	0	0
Route:	US 61	Federal	10,955	State :	2,739	Local :	0	Estimated Total: 15,618					
Project No.	6S3281	Anticipated Federal Funds : NHPP					Construction	0	12,813	0	0	0	0
Length	6.94	Let With :					FFOS	0	2,232	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to 0.1 mile north of Lindbergh Boulevard.					Engineering	110	250	614	774	0	0
Route:	US 61	Federal	10,174	State :	2,544	Local :	0	Estimated Total: 12,828					
Project No.	6S3578	Anticipated Federal Funds : NHPP					R/W	0	0	356	0	0	0
Length	4.45	Let With :					Construction	0	0	0	10,724	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ST. LOUIS	Payback for project 6I0978 from west of Spoeede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.					Engineering	0	0	0	0	0	0
Route:	IS 64	Federal	0	State :	35,055	Local :	0	Estimated Total: 189,799					
Project No.	6I0978Z	Anticipated Federal Funds : STATE					R/W	0	0	0	0	0	0
Length	9.01	Let With :					Construction	0	0	0	0	0	0
MPO	Y	Tip No. : 2606D-11					FFOS	0	0	0	0	0	0
							Payback	154,744	11,686	11,686	11,683	0	0
County:	ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.					Engineering	100	200	555	0	0	0
Route:	IS 64	Federal	5,519	State :	613	Local :	0	Estimated Total: 6,232					
Project No.	6I3538	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.48	Let With :					Construction	0	0	5,377	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ST. LOUIS	Bridge and culvert rehabilitations on Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109. Project involves culverts A1073, A1108 and L0269.					Engineering	90	196	0	0	0	0
Route:	US 67	Adv. CN	1,624	State :	406	Local :	0	Estimated Total: 2,153					
Project No.	6I3573	Anticipated Federal Funds : AC-STBG					R/W	33	0	0	0	0	0
Length	0.49	Let With :					Construction	0	1,834	0	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC.					Engineering	50	150	678	0	0	0
Route:	US 67	Federal	5,206	State :	1,302	Local :	0	Estimated Total: 6,558					
Project No.	6P3623	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	3.94	Let With :					Construction	0	0	5,680	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	ST. LOUIS	<b>Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989. \$2,257,000 Statewide Transportation Alternatives funds.</b>				Engineering	846	771	0	0	0	0
Route:	US 67	Federal	8,711	State :	2,178	Local :	0	Estimated Total: 12,124				
Project No.	6S3280	Anticipated Federal Funds : NHPP				Award Date :	2/2023					
Length	7.04	Let With :				Future Cost : 0						
MPO	Y	Tip No. :				FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	
County:	ST. LOUIS	<b>Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.</b>				Engineering	12	1	2	0	0	0
Route:	US 67	Adv. CN	698	State :	175	Local :	0	Estimated Total: 1,595				
Project No.	6S3521	Anticipated Federal Funds : AC-STBG				Award Date :	/2022					
Length	0.27	Let With :				Future Cost : 0						
MPO	Y	Tip No. :				FFOS	575	0	0	0	0	0
						Payback	0	0	0	0	0	
County:	ST. LOUIS	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D.</b>				Engineering	150	300	250	607	0	0
Route:	US 67	Federal	7,234	State :	1,809	Local :	0	Estimated Total: 9,193				
Project No.	6S3557	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length	3.44	Let With :				Future Cost : 0						
MPO	Y	Tip No. :				FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	
County:	ST. LOUIS	<b>Bridge rehabilitation over Rte. 180. Project involves bridge J0845.</b>				Engineering	10	100	335	0	0	0
Route:	US 67	Federal	2,023	State :	506	Local :	0	Estimated Total: 2,539				
Project No.	6S3621	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length	0.06	Let With :				Future Cost : 0						
MPO	Y	Tip No. :				FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	
County:	ST. LOUIS	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.</b>				Engineering	50	150	100	200	521	0
Route:	US 67	Adv. CN	6,143	State :	1,536	Local :	0	Estimated Total: 7,729				
Project No.	6S3625	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length	3.80	Let With :				Future Cost : 0						
MPO	Y	Tip No. :				FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	<b>Bridge rehabilitation over two locations of Coldwater Creek and over Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.</b>					Engineering	75	100	250	200	532	0
Route:	US 67	Federal	6,684	State :	1,671	Local :	0	Estimated Total: 8,430					
Project No.	6S3669	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	7,273	0
Length	0.16	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement resurfacing and signal upgrades from I-270 to Missouri Bottom Road.</b>					Engineering	0	70	200	420	0	0
Route:	US 67	Federal	3,321	State :	830	Local :	0	Estimated Total: 4,151					
Project No.	SL0029	Anticipated Federal Funds : NHPP					Construction	0	0	0	3,395	0	0
Length	1.73	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.</b>					Engineering	60	450	1,158	0	0	0
Route:	IS 70	Federal	10,612	State :	1,179	Local :	0	Estimated Total: 11,851					
Project No.	6I3571	Anticipated Federal Funds : NHPP					Construction	0	0	10,183	0	0	0
Length	0.52	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Replace lighting at the I-270 interchange.</b>					Engineering	20	50	235	0	0	0
Route:	IS 70	Federal	2,034	State :	226	Local :	0	Estimated Total: 2,280					
Project No.	6I3617	Anticipated Federal Funds : NHPP					Construction	0	0	1,975	0	0	0
Length	1.91	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement resurfacing from Rte. 180 to Springdale Avenue.</b>					Engineering	50	808	0	0	0	0
Route:	IS 70	Federal	8,040	State :	893	Local :	0	Estimated Total: 8,983					
Project No.	6I3647	Anticipated Federal Funds : NHPP					Construction	0	8,125	0	0	0	0
Length	5.09	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ST. LOUIS</b>	<b>Bridge replacement over I-270. Project involves bridge A0093.</b>					Engineering	50	50	100	200	700	0
Route:	<b>IS 70</b>	Federal	6,674	State :	741	Local :	0	Estimated Total: 7,465					
Project No.	<b>6I3654</b>	Anticipated Federal Funds : <b>NHFP</b>					Construction	0	0	0	0	6,365	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build. Project involves various bridges.</b>					Engineering	0	500	3,000	2,000	3,250	0
Route:	<b>IS 70</b>	Federal	53,034	State :	5,893	Local :	0	Estimated Total: 58,927					
Project No.	<b>SL0058</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	50,156	0
Length	<b>6.97</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.24 mile west of Goodfellow Boulevard to Kingshighway Boulevard.</b>					Engineering	0	5	100	98	0	0
Route:	<b>IS 70</b>	Federal	1,193	State :	132	Local :	0	Estimated Total: 1,325					
Project No.	<b>SL0075</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	1,122	0	0
Length	<b>2.34</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270.</b>					Engineering	100	120	378	0	0	0
Route:	<b>RT AB</b>	Adv. CN	4,601	State :	1,150	Local :	0	Estimated Total: 5,851					
Project No.	<b>6S3633</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	4,077	0	0	0
Length	<b>3.23</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Pershall Road to north of St. Cyr Road. \$1,831,000 Statewide Transportation Alternatives funds.</b>					Engineering	150	200	315	892	0	0
Route:	<b>RT AC</b>	Federal	8,939	State :	2,235	Local :	0	Estimated Total: 11,324					
Project No.	<b>6S3569</b>	Anticipated Federal Funds : <b>STBG</b>					Construction	0	0	0	9,145	0	0
Length	<b>2.42</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing from I-270 to Lindberg Boulevard.</b>					Engineering	25	25	50	153	545	0
Route:	<b>RT AC</b>	Adv. CN	5,017	State :	1,254	Local :	0	Estimated Total: 6,296					
Project No.	<b>6S3648</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	5,498	0
Length	<b>3.30</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing from Rte. 109 north to Rte. 109 south.</b>					Engineering	0	10	30	109	0	0
Route:	<b>RT BA</b>	Adv. CN	1,220	State :	305	Local :	0	Estimated Total: 1,525					
Project No.	<b>SL0080</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,376	0	0
Length	<b>3.38</b>	Let With : SL0077					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing from Rte. 109 to I-64.</b>					Engineering	27	429	0	0	0	0
Route:	<b>RT CC</b>	Adv. CN	3,008	State :	752	Local :	0	Estimated Total: 3,787					
Project No.	<b>6S3493</b>	Anticipated Federal Funds : AC-STBG					Construction	0	3,331	0	0	0	0
Length	<b>3.86</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to west of Pennsylvania Avenue. \$8,366,000 District Operation funds.</b>					Engineering	2,081	1,031	0	0	0	0
Route:	<b>RT D</b>	Federal	8,185	State :	2,046	Local :	0	Estimated Total: 12,416					
Project No.	<b>6S3215</b>	Anticipated Federal Funds : NHPP					Construction	0	9,200	0	0	0	0
Length	<b>2.23</b>	Let With : 6S3592					FFOS	104	8,262	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to St. Louis City limits. \$104,000 District Operation funds.</b>					Engineering	0	200	584	0	0	0
Route:	<b>RT D</b>	Federal	4,726	State :	1,181	Local :	0	Estimated Total: 5,907					
Project No.	<b>6S3215B</b>	Anticipated Federal Funds : NHPP					Construction	0	0	5,019	0	0	0
Length	<b>1.42</b>	Let With :					FFOS	0	104	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing from St. Louis City limits to Tucker Boulevard.</b>					Engineering	17	60	377	0	0	0
Route:	<b>RT D</b>	Federal	4,288	State :	1,072	Local :	0	Estimated Total: 5,377					
Project No.	<b>6S3438</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	4,913	0	0	0
Length	<b>5.78</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388.</b>					Engineering	25	335	0	0	0	0
Route:	<b>RT D</b>	Federal	1,843	State :	461	Local :	0	Estimated Total: 2,349					
Project No.	<b>6S3592</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,969	0	0	0	0
Length	<b>0.42</b>	Let With : <b>6S3215</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Bridge replacement over Rte. 67. Project involves bridge A0650.</b>					Engineering	200	100	300	867	0	0
Route:	<b>RT D</b>	Federal	6,788	State :	1,697	Local :	0	Estimated Total: 8,685					
Project No.	<b>6S3626</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	7,218	0	0
Length	<b>0.88</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Pavement resurfacing from Rte. 67 to I-170.</b>					Engineering	0	25	150	413	0	0
Route:	<b>RT D</b>	Federal	3,408	State :	852	Local :	0	Estimated Total: 4,260					
Project No.	<b>SL0027</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	3,672	0	0
Length	<b>3.19</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS</b>	<b>Bridge rehabilitations on ramp from westbound I-170 to eastbound I-270. Project involves bridges A6372 and A6373.</b>					Engineering	50	127	0	0	0	0
Route:	<b>RP IS170W TO IS270E</b>	Federal	770	State :	193	Local :	0	Estimated Total: 1,013					
Project No.	<b>6I3624</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	836	0	0	0	0
Length	<b>0.29</b>	Let With : <b>6I3535</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	Bridge replacements from I-270 eastbound to I-70 westbound and I-270 westbound to I-70 eastbound. Project involves bridges A3764 and A3766.					Engineering	0	50	250	1,130	2,496	0
Route:	RP IS270E TO IS70W	Federal	20,546	State :	5,137	Local :	0	Estimated Total: 25,683					
Project No.	SL0086	Anticipated Federal Funds : NHPP				Award Date :	2026						
Length	0.06	Let With :				Future Cost :	0						
MPO	Y	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	0	0	0	21,757	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange and crack filling on I-44 over the Meramec River. Project involves bridges A4881, A4882, A5411, A5412, A8231 and A8683.					Engineering	245	819	0	0	0	0
Route:	RP IS55N TO IS270E	Federal	10,081	State :	2,520	Local :	0	Estimated Total: 12,846					
Project No.	613534	Anticipated Federal Funds : NHPP				Award Date :	11/2022						
Length	1.06	Let With : 6S3556				Future Cost :	0						
MPO	Y	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	11,782	0	0	0	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.					Engineering	22	40	40	5	31	0
Route:	RP IS64E TO IS170W	Federal	423	State :	106	Local :	0	Estimated Total: 551					
Project No.	613634	Anticipated Federal Funds : NHPP				Award Date :	2026						
Length	0.24	Let With :				Future Cost :	0						
MPO	Y	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	0	0	0	413	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacement for Long Road over I-64. Project involves bridge A2170.					Engineering	0	20	20	50	80	165
Route:	RP IS64W TO LONG RD	Federal	2,046	State :	511	Local :	0	Estimated Total: 2,557					
Project No.	SL0070	Anticipated Federal Funds : NHPP				Award Date :	2027						
Length	0.07	Let With :				Future Cost :	0						
MPO	Y	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	0	0	0	0	2,222	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.					Engineering	351	140	0	0	0	0
Route:	CST JAMES S MCDONNELL BLVD	Federal	1,690	State :	422	Local :	0	Estimated Total: 2,463					
Project No.	613326	Anticipated Federal Funds : NHPP				Award Date :	11/2022						
Length	0.14	Let With :				Future Cost :	0						
MPO	Y	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	1,972	0	0	0	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.</b>					Engineering	550	300	540	0	0	0
Route:	RT N	Adv. CN	4,245	State :	1,061	Local :	0	Estimated Total: 5,856					
Project No.	6S3519	Anticipated Federal Funds : AC-STBG					Construction	0	0	4,401	0	0	0
Length	1.71	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115. \$56,882 DEMO ID MO116.</b>					Engineering	250	273	521	0	0	0
Route:	RT N	Adv. CN	5,841	State :	1,460	Local :	0	Estimated Total: 7,551					
Project No.	6S3599	Anticipated Federal Funds : AC-STBG					Construction	0	0	6,321	0	0	0
Length	1.95	Let With :					FFOS	0	0	57	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Bridge rehabilitation over I-70. Project involves bridge A6175.</b>					Engineering	0	5	5	10	65	149
Route:	CST NORTH HANLEY RD	Federal	1,161	State :	290	Local :	0	Estimated Total: 1,451					
Project No.	SL0023	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	1,217
Length	0.08	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.</b>					Engineering	25	50	50	75	439	0
Route:	RT U	Federal	3,452	State :	863	Local :	0	Estimated Total: 4,340					
Project No.	6S3655	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	3,701	0
Length	2.29	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. LOUIS	<b>Safety improvements on various routes in St. Louis County. Potential Design-Build. \$2,000,000 St. Louis County funds.</b>					Engineering	150	330	0	0	0	0
Route:	VARIOUS	Federal	2,000	State :	0	Local :	1,850	Estimated Total: 4,000					
Project No.	6P3496B	Anticipated Federal Funds : SAFETY					Construction	0	3,520	0	0	0	0
Length	0.00	Let With :					FFOS	150	1,850	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ST. LOUIS CITY</b>	<b>Pavement resurfacing from the St. Louis City limits to I-44.</b>					Engineering	0	5	100	256	0	0
Route:	<b>MO 100</b>	Adv. CN	<b>2,691</b>	State :	<b>673</b>	Local : <b>0</b>	Estimated Total: <b>3,364</b>	R/W	0	0	0	0	
Project No.	<b>SL0073</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2025</b>	Construction	0	0	0	3,003	0
Length	<b>6.76</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>ST. LOUIS CITY</b>	<b>Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.</b>					Engineering	952	10	1	0	0	0
Route:	<b>IS 270</b>	Federal	<b>100,810</b>	State :	<b>11,201</b>	Local : <b>0</b>	Estimated Total: <b>112,963</b>	R/W	0	0	0	0	
Project No.	<b>613264</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2024</b>	Construction	0	0	112,000	0	0
Length	<b>0.42</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>ST. LOUIS CITY</b>	<b>Replace structural signs from the Mississippi River to I-55 and I-255 from I-55 to the Mississippi River.</b>					Engineering	405	817	0	0	0	0
Route:	<b>IS 270</b>	Federal	<b>4,241</b>	State :	<b>471</b>	Local : <b>0</b>	Estimated Total: <b>5,117</b>	R/W	0	0	0	0	
Project No.	<b>613481</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2/2023</b>	Construction	0	3,895	0	0	0
Length	<b>39.46</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>ST. LOUIS CITY</b>	<b>Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70.</b>					Engineering	49	292	0	0	0	0
Route:	<b>MO 367</b>	Adv. CN	<b>1,880</b>	State :	<b>470</b>	Local : <b>0</b>	Estimated Total: <b>2,424</b>	R/W	25	0	0	0	
Project No.	<b>6S3279</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>11/2022</b>	Construction	0	2,058	0	0	0
Length	<b>2.16</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>ST. LOUIS CITY</b>	<b>Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.</b>					Engineering	111	400	700	710	2,116	0
Route:	<b>IS 44</b>	Federal	<b>33,413</b>	State :	<b>3,713</b>	Local : <b>0</b>	Estimated Total: <b>37,237</b>	R/W	0	0	0	265	
Project No.	<b>6S3443</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2026</b>	Construction	0	0	0	0	32,935
Length	<b>7.66</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :						Payback	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. LOUIS CITY	Pavement rehabilitation, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Lindbergh Boulevard to I-44 and disconnected sections of ADA on adjacent MoDOT owned right-of-way.					Engineering	1,116	1,645	0	0	0	0
Route:	IS 55	Federal	19,328	State :	2,148	Local :	0	Estimated Total:	22,617				
Project No.	613427	Anticipated Federal Funds : NHPP					R/W	25	0	0	0	0	0
Length	11.03	Let With :					Construction	0	19,831	0	0	0	
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge rehabilitation and preventative maintenance at Poplar St. double deck bridge, on Rte. 364 over the MO River and over Creve Coeur Lake, on Rte. 47 over the MO River and on I-44 on the Cole St. Viaduct. Project involves bridges A1501, A5585, A5584, A8141 and L0815.					Engineering	221	718	0	0	0	
Route:	IS 64	Federal	6,615	State :	735	Local :	0	Estimated Total:	7,571				
Project No.	613540	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	
Length	3.70	Let With : 613550					Construction	0	6,632	0	0	0	
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.					Engineering	0	10	60	93	0	0
Route:	IS 64	Federal	1,078	State :	120	Local :	0	Estimated Total:	1,198				
Project No.	SL0064	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	
Length	2.09	Let With :					Construction	0	0	0	1,035	0	
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway to Jefferson (Partial). Project involves bridge A3651.					Engineering	0	100	400	800	1,129	0
Route:	IS 64	Federal	16,938	State :	1,882	Local :	0	Estimated Total:	18,820				
Project No.	SL0087	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	
Length	2.55	Let With :					Construction	0	0	0	0	16,391	
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	
County:	ST. LOUIS CITY	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.					Engineering	0	0	0	0	0	0
Route:	IS 70	Federal	0	State :	35,816	Local :	0	Estimated Total:	150,772				
Project No.	6I0984Z	Anticipated Federal Funds : STATE					R/W	0	0	0	0	0	
Length	0.76	Let With :					Construction	0	0	0	0	0	
MPO	Y	Tip No. : 3479Z-11					FFOS	0	0	0	0	0	
							Payback	114,956	11,939	11,939	11,938	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>ST. LOUIS CITY</b>	<b>Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. \$209,100 IDOT funds.</b>				Engineering	<b>1</b>	<b>1</b>	<b>1</b>	<b>14</b>	<b>59</b>	<b>0</b>
Route:	<b>IS 70</b>	Federal	<b>575</b>	State :	<b>209</b>	Local :	<b>0</b>	Estimated Total: <b>785</b>				
Project No.	<b>613662</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2026</b>					
Length	<b>1.47</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :										
County:	<b>ST. LOUIS CITY</b>	<b>Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$466,000 IDOT funds.</b>				Engineering	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>150</b>	<b>136</b>
Route:	<b>IS 70</b>	Federal	<b>872</b>	State :	<b>0</b>	Local :	<b>466</b>	Estimated Total: <b>1,338</b>				
Project No.	<b>SL0084</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2027</b>					
Length	<b>0.53</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :										
County:	<b>ST. LOUIS CITY</b>	<b>Replace structural signs from Warren County line to Mississippi River.</b>				Engineering	<b>760</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 70</b>	Adv. CN	<b>2,155</b>	State :	<b>239</b>	Local :	<b>0</b>	Estimated Total: <b>3,154</b>				
Project No.	<b>613463</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Award Date :	<b>11/2022</b>					
Length	<b>46.82</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :										
County:	<b>ST. LOUIS CITY</b>	<b>Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.</b>				Engineering	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 799</b>	Federal	<b>69</b>	State :	<b>17</b>	Local :	<b>0</b>	Estimated Total: <b>86</b>				
Project No.	<b>6S3531</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2024</b>					
Length	<b>0.36</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :										
County:	<b>ST. LOUIS CITY</b>	<b>Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.</b>				Engineering	<b>370</b>	<b>44</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT H</b>	Federal	<b>5,039</b>	State :	<b>1,260</b>	Local :	<b>0</b>	Estimated Total: <b>6,669</b>				
Project No.	<b>6S3278</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2024</b>					
Length	<b>3.65</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :										
						Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>709</b>	<b>0</b>	
						FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209</b>	
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,049</b>	
						FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>466</b>	
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction	<b>0</b>	<b>2,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction	<b>0</b>	<b>0</b>	<b>85</b>	<b>0</b>	<b>0</b>	
						FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction	<b>0</b>	<b>0</b>	<b>5,839</b>	<b>0</b>	<b>0</b>	
						FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ST. LOUIS CITY</b>	<b>Pavement resurfacing from I-270 to Hall Street.</b>					Engineering	0	1	1	50	52	233
Route:	<b>RT H</b>	Federal	2,647	State :	662	Local :	0	Estimated Total: 3,309					
Project No.	<b>SL0065</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	2026	Construction	0	0	0	0	2,972
Length	<b>3.54</b>	Let With :				Future Cost :	0	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS CITY</b>	<b>Signal replacements at various locations in St. Louis City and St. Louis County.</b>					Engineering	16	243	0	0	0	0
Route:	<b>RP IS64E TO 14TH ST</b>	Federal	1,475	State :	369	Local :	0	Estimated Total: 1,875					
Project No.	<b>6I3576</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	1/2023	Construction	0	1,601	0	0	0
Length	<b>0.67</b>	Let With :				Future Cost :	0	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS CITY</b>	<b>Bridge replacements and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 exit and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.</b>					Engineering	34	1	340	340	330	593
Route:	<b>CST WEBER RD</b>	Federal	9,034	State :	2,258	Local :	0	Estimated Total: 11,326					
Project No.	<b>6S3442</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	2026	Construction	0	0	0	0	9,677
Length	<b>0.13</b>	Let With :				Future Cost :	0	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>ST. LOUIS CITY</b>	<b>Bridge rehabilitations over Terra West Belt Railroad and on Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel. Project involves bridges A0482, A3208, A7167 and A7168.</b>					Engineering	4	21	176	0	0	0
Route:	<b>CST WEST FLORISSANT AVE</b>	Federal	2,017	State :	504	Local :	0	Estimated Total: 2,525					
Project No.	<b>6S3552</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	2024	Construction	0	0	2,324	0	0
Length	<b>0.39</b>	Let With :				Future Cost :	0	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.</b>					Engineering	3	1	1	0	0	0
Route:	<b>VARIOUS</b>	Adv. CN	2,282	State :	570	Local :	0	Estimated Total: 2,855					
Project No.	<b>6Q3174B</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	2024	Construction	0	0	2,850	0	0
Length	<b>0.00</b>	Let With :				Future Cost :	0	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	VARIOUS	<b>ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.</b>				Engineering	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN	642	State :	160	Local :	0	Estimated Total: 805				
Project No.	6Q3174C	Anticipated Federal Funds : AC-STBG				Construction	0	0	800	0	0	0
Length	0.00	Let With :				FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0
County:	VARIOUS	<b>ITS operations, contract staffing and professional services at the Transportation Management Center building.</b>				Engineering	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN	2,762	State :	690	Local :	0	Estimated Total: 3,455				
Project No.	6Q3174D	Anticipated Federal Funds : AC-STBG				Construction	0	0	3,450	0	0	0
Length	0.00	Let With :				FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0
County:	VARIOUS	<b>ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.</b>				Engineering	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN	762	State :	190	Local :	0	Estimated Total: 955				
Project No.	6Q3174F	Anticipated Federal Funds : AC-STBG				Construction	0	0	950	0	0	0
Length	0.00	Let With :				FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.</b>				Engineering	1	1	1	0	0	0
Route:	VARIOUS	Adv. CN	362	State :	90	Local :	0	Estimated Total: 453				
Project No.	6Q3174G	Anticipated Federal Funds : AC-STBG				Construction	0	0	450	0	0	0
Length	0.00	Let With :				FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.</b>				Engineering	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN	2,281	State :	570	Local :	0	Estimated Total: 2,854				
Project No.	6Q3386B	Anticipated Federal Funds : AC-STBG				Construction	0	2,850	0	0	0	0
Length	0.00	Let With :				FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :				Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	VARIOUS	<b>Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.</b>				Engineering	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN	641	State :	160	Local :	0	Estimated Total: 804				
Project No.	6Q3386C	Anticipated Federal Funds : AC-STBG				Award Date :	/2023	Construction	0	800	0	0
Length	0.00	Let With :				Future Cost : 0						
MPO	Y	Tip No. :										
County:	VARIOUS	<b>ITS operations, contract staffing and professional services at the Transportation Management Center building.</b>				Engineering	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN	2,601	State :	650	Local :	0	Estimated Total: 3,254				
Project No.	6Q3386D	Anticipated Federal Funds : AC-STBG				Award Date :	/2023	Construction	0	3,250	0	0
Length	0.00	Let With :				Future Cost : 0						
MPO	Y	Tip No. :										
County:	VARIOUS	<b>ITS asset management maintenance and operations at various locations in the St. Louis District. \$250,000 District Operations funds.</b>				Engineering	1	100	0	0	0	0
Route:	VARIOUS	Adv. CN	1,240	State :	310	Local :	0	Estimated Total: 1,551				
Project No.	6Q3386E	Anticipated Federal Funds : AC-STBG				Award Date :	11/2022	Construction	0	1,450	0	0
Length	0.00	Let With :				Future Cost : 0						
MPO	Y	Tip No. :										
County:	VARIOUS	<b>ITS parts and services in the St. Louis District.</b>				Engineering	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN	761	State :	190	Local :	0	Estimated Total: 954				
Project No.	6Q3386F	Anticipated Federal Funds : AC-STBG				Award Date :	/2023	Construction	0	950	0	0
Length	0.00	Let With :				Future Cost : 0						
MPO	Y	Tip No. :										
County:	VARIOUS	<b>Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.</b>				Engineering	1	1	0	0	0	0
Route:	VARIOUS	Adv. CN	361	State :	90	Local :	0	Estimated Total: 452				
Project No.	6Q3386G	Anticipated Federal Funds : AC-STBG				Award Date :	/2023	Construction	0	450	0	0
Length	0.00	Let With :				Future Cost : 0						
MPO	Y	Tip No. :										

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>VARIOUS</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.</b>				Engineering	0	0	0	0	0	0				
Route:	<b>VARIOUS</b>	Federal	0	State :	6,550	Local :	0	Estimated Total:	22,098	R/W	30	0	0	0	0	0
Project No.	<b>5B0800U</b>	Anticipated Federal Funds : <b>STATE</b>				Construction	0	0	0	0	0	0	0			
Length	<b>0.00</b>	Let With :				FFOS	30	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. : <b>4772-08</b>				Payback	15,518	1,310	1,310	1,310	1,310	1,310	1,310			
County:	<b>VARIOUS</b>	<b>Upgrade ITS dynamic message signs at various locations in the St Louis District.</b>				Engineering	5	60	59	0	0	0	0			
Route:	<b>VARIOUS</b>	Adv. CN	742	State :	186	Local :	0	Estimated Total:	933	R/W	0	0	0	0	0	
Project No.	<b>613644</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	809	0	0	0	0			
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. :				Payback	0	0	0	0	0	0	0			
County:	<b>VARIOUS</b>	<b>Upgrade ITS for CCTV,DMS and intersection detection at various routes in the St. Louis District.</b>				Engineering	5	60	58	0	0	0	0			
Route:	<b>VARIOUS</b>	Adv. CN	725	State :	181	Local :	0	Estimated Total:	911	R/W	0	0	0	0	0	
Project No.	<b>613645</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	788	0	0	0	0			
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. :				Payback	0	0	0	0	0	0	0			
County:	<b>VARIOUS</b>	<b>Replace pavement markers at various locations in the St. Louis District.</b>				Engineering	40	45	0	0	0	0	0			
Route:	<b>VARIOUS</b>	Adv. CN	444	State :	111	Local :	0	Estimated Total:	595	R/W	0	0	0	0	0	
Project No.	<b>613659</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Construction	0	510	0	0	0	0	0			
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. :				Payback	0	0	0	0	0	0	0			
County:	<b>VARIOUS</b>	<b>Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.</b>				Engineering	0	0	93	0	0	0	0			
Route:	<b>VARIOUS</b>	Adv. CN	2,052	State :	513	Local :	0	Estimated Total:	2,565	R/W	0	0	0	0	0	
Project No.	<b>6P3332</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	2,472	0	0	0	0			
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. :				Payback	0	0	0	0	0	0	0			

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>VARIOUS</b>	<b>Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.</b>					Engineering	<b>1</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>VARIOUS</b>	Adv. CN	<b>1,888</b>	State :	<b>472</b>	Local : <b>0</b>	Estimated Total: <b>2,361</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>6P3428</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.00</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>VARIOUS</b>	<b>Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.</b>					Engineering	<b>1</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>0</b>	<b>0</b>
Route:	<b>VARIOUS</b>	Adv. CN	<b>1,995</b>	State :	<b>499</b>	Local : <b>0</b>	Estimated Total: <b>2,495</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>6P3447</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,334</b>	<b>0</b>	<b>0</b>
Length	<b>0.00</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>VARIOUS</b>	<b>Job Order Contracting for fence repair at various locations in the St. Louis District.</b>					Engineering	<b>1</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>VARIOUS</b>	Federal	<b>0</b>	State :	<b>501</b>	Local : <b>0</b>	Estimated Total: <b>502</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>6P3448</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	<b>0</b>	<b>0</b>	<b>464</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.00</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable repair at various locations in the St. Louis District.</b>					Engineering	<b>1</b>	<b>0</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>VARIOUS</b>	Adv. CN	<b>796</b>	State :	<b>199</b>	Local : <b>0</b>	Estimated Total: <b>996</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>6P3450</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>927</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.00</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.</b>					Engineering	<b>3</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>VARIOUS</b>	Adv. CN	<b>3,000</b>	State :	<b>750</b>	Local : <b>0</b>	Estimated Total: <b>3,753</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>6P3453</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.00</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	<b>Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.</b>					Engineering	7	1	152	0	0	0
Route:	VARIOUS	Adv. CN	1,853	State :	463	Local :	0	Estimated Total: 2,323					
Project No.	6P3454	Anticipated Federal Funds : AC-STBG					Construction	0	0	2,163	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for guardrail repair at various locations in St. Charles County.</b>					Engineering	0	61	0	0	0	0
Route:	VARIOUS	Adv. CN	689	State :	172	Local :	0	Estimated Total: 861					
Project No.	6P3457	Anticipated Federal Funds : AC-STBG					Construction	0	800	0	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for guardrail repair at various locations in St. Charles County.</b>					Engineering	1	0	0	61	0	0
Route:	VARIOUS	Adv. CN	728	State :	182	Local :	0	Estimated Total: 911					
Project No.	6P3459	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	849	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.</b>					Engineering	0	61	0	0	0	0
Route:	VARIOUS	Adv. CN	689	State :	172	Local :	0	Estimated Total: 861					
Project No.	6P3460	Anticipated Federal Funds : AC-STBG					Construction	0	800	0	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.</b>					Engineering	1	0	0	61	0	0
Route:	VARIOUS	Adv. CN	728	State :	182	Local :	0	Estimated Total: 911					
Project No.	6P3462	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	849	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	Safety improvements on various locations in the St. Louis District. Potential Design-Build. \$12,632,000 Open Container funds.					Engineering	790	1,463	0	0	0	0
Route:	VARIOUS	Federal	28,090	State :	3,121	Local :	0	Estimated Total: 32,001					
Project No.	6P3496	Anticipated Federal Funds : SAFETY					Construction	0	29,698	0	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District. Potential Design-Build.					Engineering	1,400	300	100	1,500	0	0
Route:	VARIOUS	Adv. CN	17,062	State :	4,266	Local :	0	Estimated Total: 22,728					
Project No.	6P3510	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	16,338	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District. Potential Design-Build.					Engineering	300	401	880	0	0	0
Route:	VARIOUS	Adv. CN	6,369	State :	1,592	Local :	0	Estimated Total: 8,261					
Project No.	6P3510B	Anticipated Federal Funds : AC-STBG					Construction	0	0	6,180	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.					Engineering	1	1	0	0	0	0
Route:	VARIOUS	Federal	901	State :	100	Local :	0	Estimated Total: 1,002					
Project No.	6P3577	Anticipated Federal Funds : SAFETY					Construction	0	1,000	0	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering	1	1	1	250	0	0
Route:	VARIOUS	Adv. CN	3,172	State :	793	Local :	0	Estimated Total: 3,966					
Project No.	6P3639	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	3,713	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the St. Louis District.</b>				Engineering	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>VARIOUS</b>	Federal	<b>902</b>	State :	<b>100</b>	Local :	<b>0</b>	Estimated Total: <b>1,003</b>				
Project No.	<b>6P3641</b>	Anticipated Federal Funds : <b>SAFETY</b>				Construction	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.00</b>	Let With :				FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the St. Louis District.</b>				Engineering	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Route:	<b>VARIOUS</b>	Federal	<b>903</b>	State :	<b>100</b>	Local :	<b>0</b>	Estimated Total: <b>1,004</b>				
Project No.	<b>6P3642</b>	Anticipated Federal Funds : <b>SAFETY</b>				Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
Length	<b>0.00</b>	Let With :				FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>VARIOUS</b>	<b>Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.</b>				Engineering	<b>10</b>	<b>10</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>VARIOUS</b>	Federal	<b>526</b>	State :	<b>58</b>	Local :	<b>0</b>	Estimated Total: <b>594</b>				
Project No.	<b>6P3643</b>	Anticipated Federal Funds : <b>SAFETY</b>				Construction	<b>0</b>	<b>0</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.00</b>	Let With :				FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>VARIOUS</b>	<b>Emergency response operations and staffing in the St. Louis District.</b>				Engineering	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Route:	<b>VARIOUS</b>	Adv. CN	<b>2,282</b>	State :	<b>571</b>	Local :	<b>0</b>	Estimated Total: <b>2,854</b>				
Project No.	<b>6Q2025B</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,850</b>	<b>0</b>	<b>0</b>
Length	<b>0.00</b>	Let With :				FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>VARIOUS</b>	<b>ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.</b>				Engineering	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Route:	<b>VARIOUS</b>	Adv. CN	<b>642</b>	State :	<b>161</b>	Local :	<b>0</b>	Estimated Total: <b>804</b>				
Project No.	<b>6Q2025C</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>
Length	<b>0.00</b>	Let With :				FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>VARIOUS</b>	<b>ITS asset management maintenance and operations at various locations in the St. Louis District.</b>					Engineering	1	1	1	78	0	0
Route:	<b>VARIOUS</b>	Adv. CN	<b>1,082</b>	State :	<b>271</b>	Local :	<b>0</b>	Estimated Total: <b>1,354</b>					
Project No.	<b>6Q2025E</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>1,273</b>	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>ITS system preservation, repairs and upgrades throughout the St. Louis District.</b>					Engineering	1	1	1	1	0	0
Route:	<b>VARIOUS</b>	Adv. CN	<b>762</b>	State :	<b>191</b>	Local :	<b>0</b>	Estimated Total: <b>954</b>					
Project No.	<b>6Q2025F</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>950</b>	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.</b>					Engineering	1	1	1	1	0	0
Route:	<b>VARIOUS</b>	Adv. CN	<b>362</b>	State :	<b>91</b>	Local :	<b>0</b>	Estimated Total: <b>454</b>					
Project No.	<b>6Q2025G</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>450</b>	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>ITS network support throughout the St. Louis District.</b>					Engineering	0	1	1	71	0	0
Route:	<b>VARIOUS</b>	Adv. CN	<b>858</b>	State :	<b>215</b>	Local :	<b>0</b>	Estimated Total: <b>1,073</b>					
Project No.	<b>6Q2025H</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>1,000</b>	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Emergency response operations and staffing in the St. Louis District.</b>					Engineering	1	1	1	1	1	0
Route:	<b>VARIOUS</b>	Adv. CN	<b>2,283</b>	State :	<b>571</b>	Local :	<b>0</b>	Estimated Total: <b>2,855</b>					
Project No.	<b>6Q2026B</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	<b>2,850</b>	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0



# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>VARIOUS</b>	<b>ITS network support throughout the St. Louis District.</b>				Engineering	0	1	1	1	1	0						
Route:	<b>VARIOUS</b>	Adv. CN	<b>819</b>	State :	<b>205</b>	Local :	<b>0</b>	Estimated Total: <b>1,024</b>				R/W	0	0	0	0	0	
Project No.	<b>6Q2026H</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2026</b>					Construction	0	0	0	0	<b>1,020</b>	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :										Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>ITS asset management maintenance and operations at various locations in the St. Louis District.</b>				Engineering	1	1	1	0	0	0						
Route:	<b>VARIOUS</b>	Adv. CN	<b>990</b>	State :	<b>248</b>	Local :	<b>0</b>	Estimated Total: <b>1,239</b>				R/W	0	0	0	0	0	
Project No.	<b>6Q3174E</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2024</b>					Construction	0	0	<b>1,236</b>	0	0	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :										Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>ITS network support throughout the St. Louis District.</b>				Engineering	0	1	71	0	0	0						
Route:	<b>VARIOUS</b>	Adv. CN	<b>858</b>	State :	<b>214</b>	Local :	<b>0</b>	Estimated Total: <b>1,072</b>				R/W	0	0	0	0	0	
Project No.	<b>6Q3174H</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2024</b>					Construction	0	0	<b>1,000</b>	0	0	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :										Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>ITS asset management and dynamic message signs at various locations in the St. Louis District.</b>				Engineering	1	154	0	0	0	0						
Route:	<b>VARIOUS</b>	Adv. CN	<b>1,042</b>	State :	<b>260</b>	Local :	<b>0</b>	Estimated Total: <b>1,303</b>				R/W	0	0	0	0	0	
Project No.	<b>6Q3470</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>3/2023</b>					Construction	0	<b>1,148</b>	0	0	0	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :										Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.</b>				Engineering	1	63	0	0	0	0						
Route:	<b>VARIOUS</b>	Adv. CN	<b>385</b>	State :	<b>96</b>	Local :	<b>0</b>	Estimated Total: <b>482</b>				R/W	0	0	0	0	0	
Project No.	<b>6Q3475</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>3/2023</b>					Construction	0	<b>418</b>	0	0	0	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :										Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>VARIOUS</b>	<b>Upgrade lighting at various locations in Jefferson and Franklin Counties.</b>					Engineering	20	171	0	0	0	0
Route:	<b>VARIOUS</b>	Adv. CN	1,785	State :	446	Local :	0	Estimated Total: 2,251					
Project No.	<b>SL0089</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	2,060	0	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Emergency response operations and staffing in the St. Louis District.</b>					Engineering	0	1	1	1	1	1
Route:	<b>VARIOUS</b>	Adv. CN	2,284	State :	571	Local :	0	Estimated Total: 2,855					
Project No.	<b>SL0096B</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	2,850
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.</b>					Engineering	0	1	1	1	1	1
Route:	<b>VARIOUS</b>	Adv. CN	644	State :	161	Local :	0	Estimated Total: 805					
Project No.	<b>SL0096C</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	800
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>ITS operations, contract staffing and professional services at the Traffic Management Center building.</b>					Engineering	0	1	1	1	1	1
Route:	<b>VARIOUS</b>	Adv. CN	2,844	State :	711	Local :	0	Estimated Total: 3,555					
Project No.	<b>SL0096D</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	3,550
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>ITS asset management and operations at various locations in the St. Louis District.</b>					Engineering	0	1	1	1	1	1
Route:	<b>VARIOUS</b>	Adv. CN	1,085	State :	271	Local :	0	Estimated Total: 1,356					
Project No.	<b>SL0096E</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	1,351
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>VARIOUS</b>	<b>ITS system preservation, repairs and upgrades throughout the St. Louis District.</b>				Engineering	0	1	1	1	1	1
Route:	<b>VARIOUS</b>	Adv. CN	<b>764</b>	State :	<b>191</b>	Local :	<b>0</b>	Estimated Total: <b>955</b>				
Project No.	<b>SL0096F</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2027</b>					
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :										
County:	<b>VARIOUS</b>	<b>Advanced Traffic Management System maintenance contract throughout the St. Louis District.</b>				Engineering	0	1	1	1	1	1
Route:	<b>VARIOUS</b>	Adv. CN	<b>364</b>	State :	<b>91</b>	Local :	<b>0</b>	Estimated Total: <b>455</b>				
Project No.	<b>SL0096G</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2027</b>					
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :										
County:	<b>VARIOUS</b>	<b>ITS network support throughout the St. Louis District.</b>				Engineering	0	1	1	1	1	1
Route:	<b>VARIOUS</b>	Adv. CN	<b>905</b>	State :	<b>226</b>	Local :	<b>0</b>	Estimated Total: <b>1,131</b>				
Project No.	<b>SL0096H</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2027</b>					
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :										
County:	<b>VARIOUS</b>	<b>Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.</b>				Engineering	0	1	1	1	169	0
Route:	<b>VARIOUS</b>	Adv. CN	<b>2,236</b>	State :	<b>559</b>	Local :	<b>0</b>	Estimated Total: <b>2,795</b>				
Project No.	<b>SL0097</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2026</b>					
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :										
County:	<b>VARIOUS</b>	<b>Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.</b>				Engineering	0	1	1	1	1	155
Route:	<b>VARIOUS</b>	Adv. CN	<b>2,108</b>	State :	<b>527</b>	Local :	<b>0</b>	Estimated Total: <b>2,635</b>				
Project No.	<b>SL0098</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2026</b>					
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :										
						Construction	0	0	0	0	0	950
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
						Construction	0	0	0	0	0	450
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
						Construction	0	0	0	0	0	1,126
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
						Construction	0	0	0	0	2,623	0
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0
						Construction	0	0	0	0	0	2,476
						FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	<b>Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.</b>					Engineering	0	1	1	1	148	0
Route:	VARIOUS	Adv. CN	1,957	State :	489	Local :	0	Estimated Total: 2,446					
Project No.	SL0099	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	2,295	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for fence repair at various locations in the St. Louis District.</b>					Engineering	0	1	1	1	33	0
Route:	VARIOUS	Federal	0	State :	528	Local :	0	Estimated Total: 528					
Project No.	SL0100	Anticipated Federal Funds : STATE					Construction	0	0	0	0	492	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for guard cable repair at various locations in the St. Louis District.</b>					Engineering	0	1	1	1	64	0
Route:	VARIOUS	Adv. CN	840	State :	210	Local :	0	Estimated Total: 1,050					
Project No.	SL0101	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	983	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.</b>					Engineering	0	1	1	1	1	246
Route:	VARIOUS	Adv. CN	3,351	State :	838	Local :	0	Estimated Total: 4,189					
Project No.	SL0102	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	0	3,939
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.</b>					Engineering	0	1	1	1	1	57
Route:	VARIOUS	Adv. CN	769	State :	192	Local :	0	Estimated Total: 961					
Project No.	SL0103	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	0	900
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>VARIOUS</b>	<b>Job Order Contracting for guardrail repair at various locations in St. Charles County.</b>				Engineering	0	1	1	1	1	57							
Route:	<b>VARIOUS</b>	Adv. CN	<b>769</b>	State :	<b>192</b>	Local :	<b>0</b>	Estimated Total: <b>961</b>				R/W	0	0	0	0	0		
Project No.	<b>SL0104</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2027</b>						Construction	0	0	0	0	0	<b>900</b>
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the St. Louis District.</b>				Engineering	0	1	1	1	71	0							
Route:	<b>VARIOUS</b>	Federal	<b>967</b>	State :	<b>107</b>	Local :	<b>0</b>	Estimated Total: <b>1,074</b>				R/W	0	0	0	0	0		
Project No.	<b>SL0105</b>	Anticipated Federal Funds : <b>SAFETY</b>				Award Date :	<b>2026</b>						Construction	0	0	0	0	<b>1,000</b>	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>ITS operations, contract staffing and professional services at the Traffic Management Center building.</b>				Engineering	1	1	1	1	0	0							
Route:	<b>VARIOUS</b>	Adv. CN	<b>2,842</b>	State :	<b>711</b>	Local :	<b>0</b>	Estimated Total: <b>3,554</b>				R/W	0	0	0	0	0		
Project No.	<b>6Q2025D</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2025</b>						Construction	0	0	0	<b>3,550</b>	0	0
Length	<b>0.00</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :										Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	2,768	23,166	9,210	0	209	466
<b>Total RW:</b>	7,985	12,257	8,688	520	1,104	0
<b>Total Construction:</b>	1,643	525,690	417,346	369,654	292,506	209,593
<b>Paybacks:</b>	287,718	27,435	27,435	24,931	1,460	1,310
<b>Sub-Total:</b>	297,346	565,382	453,469	395,105	295,070	210,903
<b>Total Engineering:</b>	42,602	73,805	48,604	44,763	29,668	13,428
<b>Grand Total:</b>	339,948	639,187	502,073	439,868	324,738	224,331

TMA : Y

Project Count : 288

	2023	2024	2025	2026	2027
<b>State:</b>	110,357	99,796	90,383	46,789	40,888
<b>AC State:</b>	54,512	105,717	65,985	34,539	18,957
<b>Local:</b>	2,299	6,935	0	0	466
<b>Sub total:</b>	167,168	212,448	156,368	81,328	60,311

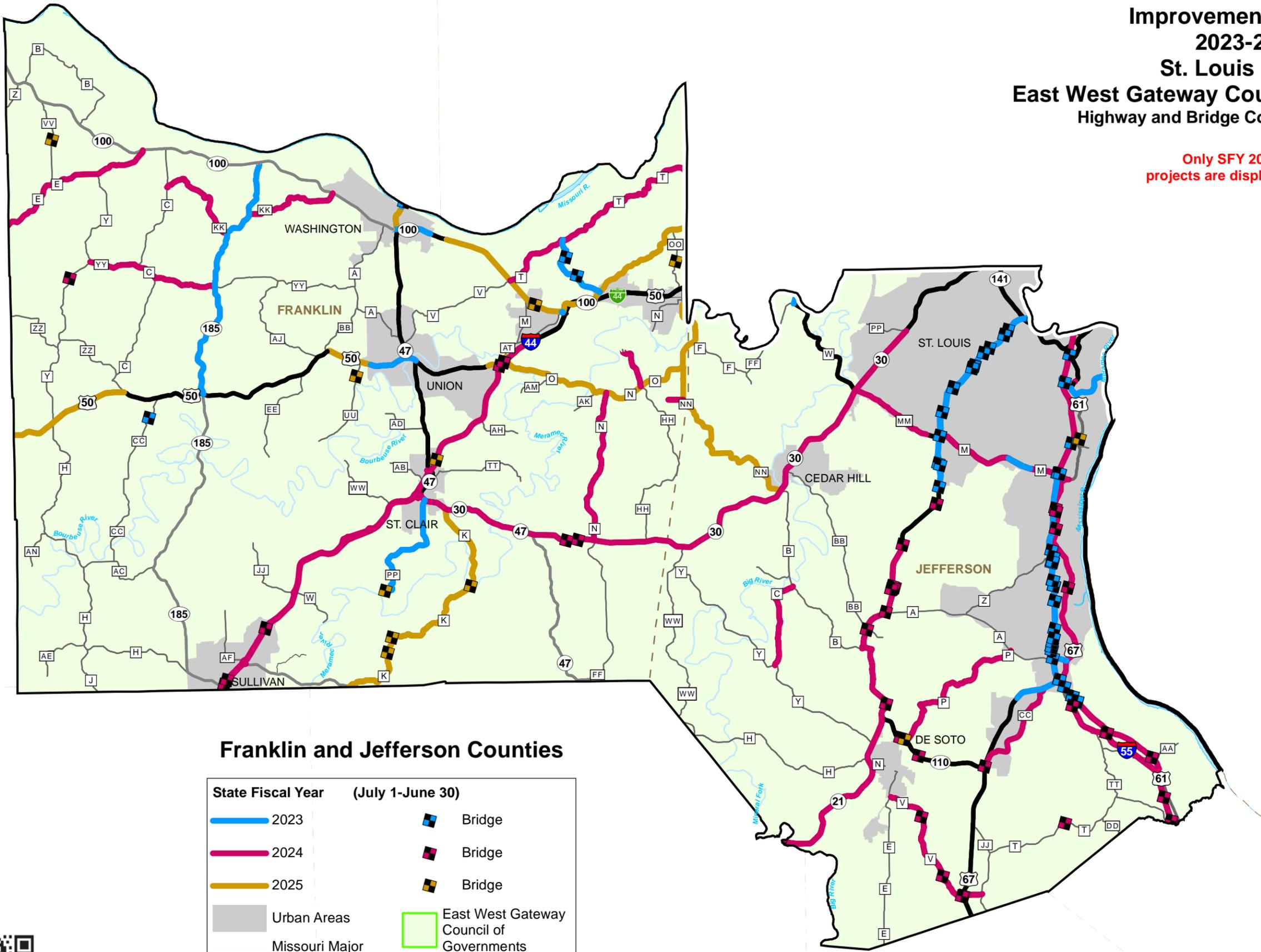
Federal

<b>Sub-total Federal:</b>	472,019	289,625	283,500	243,410	164,020
<b>Grand Total:</b>	639,187	502,073	439,868	324,738	224,331



**Statewide Transportation  
Improvement Program  
2023-2027  
St. Louis District  
East West Gateway Council of Governments  
Highway and Bridge Construction Projects**

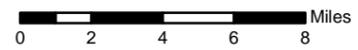
Only SFY 2023-2025  
projects are displayed on map.

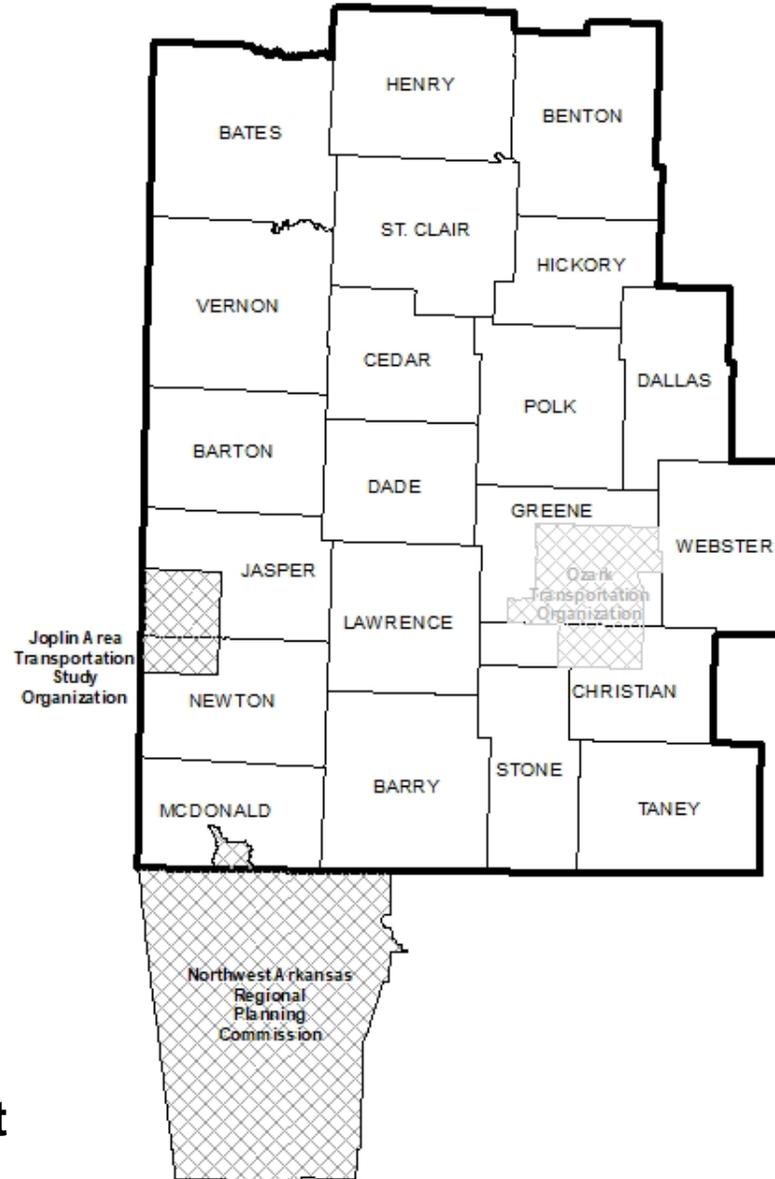
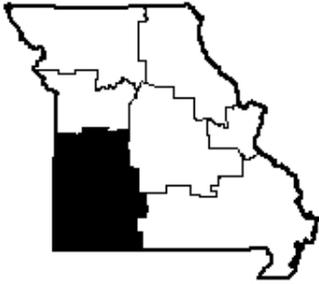


**Franklin and Jefferson Counties**

State Fiscal Year (July 1-June 30)	
<span style="color: blue;">—</span> 2023	Bridge
<span style="color: pink;">—</span> 2024	Bridge
<span style="color: yellow;">—</span> 2025	Bridge
Urban Areas	East West Gateway Council of Governments
Missouri Major Roads	

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.



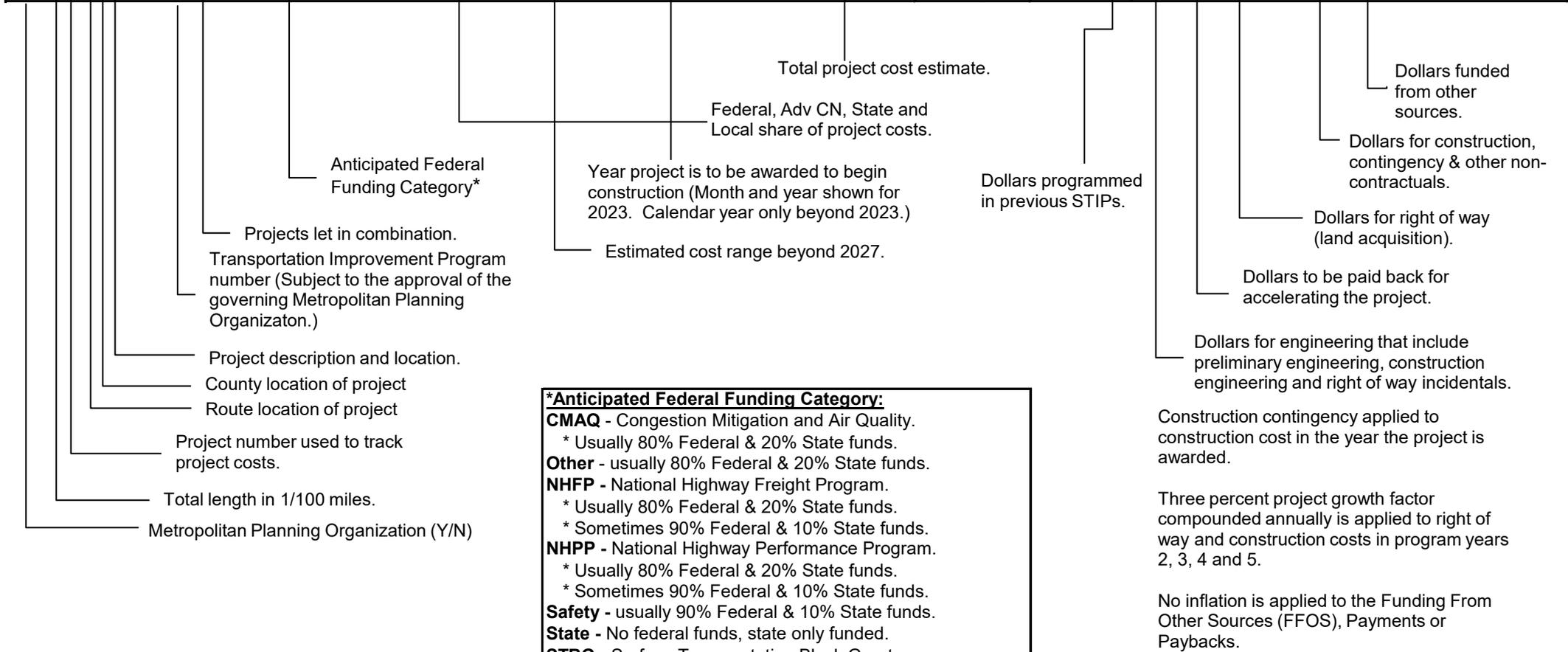


## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

# PROJECT DESCRIPTION KEY

<b>2023-2027 Highway and Bridge Construction Schedule</b>					<b>STATE FISCAL YEAR PROJECT BUDGETING</b>						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0



(All Costs in Thousands)

**\*Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.  
**Other** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant.  
 \* Usually 80% Federal & 20% State funds.

Total project cost estimate.

Federal, Adv CN, State and Local share of project costs.

Year project is to be awarded to begin construction (Month and year shown for 2023. Calendar year only beyond 2023.)

Estimated cost range beyond 2027.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BARRY</b>	<b>Bridge replacement over Flat Creek. Project involves bridge J0382.</b>					Engineering	0	150	490	0	0	0
Route:	<b>MO 248</b>	Federal	2,370	State :	593	Local :	0	Estimated Total: 2,963					
Project No.	<b>SR0119</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	2,323	0	0	0
Length	<b>0.08</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BARRY</b>	<b>Pavement resurfacing from Rte. 37 to 5th Street in Cassville.</b>					Engineering	8	61	0	0	0	0
Route:	<b>BU 37</b>	Adv. CN	568	State :	142	Local :	0	Estimated Total: 718					
Project No.	<b>7P3437</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	649	0	0	0	0
Length	<b>3.42</b>	Let With : <b>7S3447</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BARRY</b>	<b>Pavement resurfacing from Central Avenue to Rte. 60 in Monett.</b>					Engineering	8	2	24	0	0	0
Route:	<b>MO 37</b>	Adv. CN	211	State :	53	Local :	0	Estimated Total: 272					
Project No.	<b>7P3455</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	238	0	0	0
Length	<b>0.42</b>	Let With : <b>7S3442 7S3444 7S3472</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BARRY</b>	<b>Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Alt. funds.</b>					Engineering	25	15	60	0	0	0
Route:	<b>MO 37</b>	Federal	2,588	State :	0	Local :	1,994	Estimated Total: 4,607					
Project No.	<b>7S2182</b>	Anticipated Federal Funds : <b>STBG</b>					Construction	0	0	4,507	0	0	0
Length	<b>0.68</b>	Let With : <b>7S3472</b>					FFOS	0	0	2,394	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BARRY</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from BNSF Railway to Bridle Lane, on Rte. 37 from Cleveland Street to Myrtle Street and on Rte. 60 from Eisenhower Street to Miller Way in Monett.</b>					Engineering	146	172	216	0	0	0
Route:	<b>BU 60</b>	Adv. CN	1,141	State :	285	Local :	0	Estimated Total: 1,572					
Project No.	<b>7S3472</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	990	0	0	0
Length	<b>2.09</b>	Let With : <b>7P3455 7S2182 7S3442 7S3444</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	<b>BARRY</b>	<b>Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 1247, 1250, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.</b>				Engineering	0	200	625	1,187	0	0
Route:	<b>US 60</b>	Federal	9,090	State :	2,272	Local :	0	Estimated Total: 11,362				
Project No.	<b>SR0021</b>	Anticipated Federal Funds : <b>NHPP</b>				Construction	0	0	0	9,234	0	0
Length	<b>18.74</b>	Let With :				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>BARRY</b>	<b>Pavement resurfacing and add centerline rumblestrips from the Kings River to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.</b>				Engineering	10	151	263	0	0	0
Route:	<b>MO 86</b>	Adv. CN	3,073	State :	768	Local :	0	Estimated Total: 3,851				
Project No.	<b>7S3492</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	3,427	0	0	0
Length	<b>22.50</b>	Let With : <b>7P3394 7S3491 7S3500</b>				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>BARRY</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 76 to the Kings River.</b>				Engineering	5	74	273	0	0	0
Route:	<b>MO 86</b>	Adv. CN	2,553	State :	638	Local :	0	Estimated Total: 3,196				
Project No.	<b>7S3500</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	2,844	0	0	0
Length	<b>20.29</b>	Let With : <b>7P3394 7S3491 7S3492</b>				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>BARRY</b>	<b>Pavement resurfacing from Rte. 37 to County Road 2060.</b>				Engineering	10	13	87	0	0	0
Route:	<b>RT BB</b>	Adv. CN	799	State :	200	Local :	0	Estimated Total: 1,009				
Project No.	<b>7S3493</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	899	0	0	0
Length	<b>5.77</b>	Let With : <b>7S3494</b>				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>BARRY</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdy, on Rte. A and Rte. 86 in Wheaton, on Rte. DD in Seligman and on Bus. 37 in Cassville.</b>				Engineering	172	194	0	0	0	0
Route:	<b>RT C</b>	Adv. CN	766	State :	191	Local :	0	Estimated Total: 1,139				
Project No.	<b>7S3242</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	763	0	0	0	0
Length	<b>2.66</b>	Let With :				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	<b>BARRY</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 112 to Rte. 86 and upgrade pedestrian facilities to comply with the ADA Transition Plan in Roaring River State Park.</b>				Engineering	2	22	88	0	0	0
Route:	<b>RT F</b>	Adv. CN	814	State :	204	Local :	0	Estimated Total: 1,020				
Project No.	<b>7S3491</b>	Anticipated Federal Funds : AC-STBG				Construction	0	0	908	0	0	0
Length	<b>5.22</b>	Let With : 7P3394 7S3492 7S3500				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>BARRY</b>	<b>Pavement resurfacing from Rte. 86 to the Arkansas State line.</b>				Engineering	8	12	0	0	0	0
Route:	<b>RT H</b>	Adv. CN	50	State :	12	Local :	0	Estimated Total: 70				
Project No.	<b>7S3431</b>	Anticipated Federal Funds : AC-STBG				Construction	0	50	0	0	0	0
Length	<b>0.27</b>	Let With : 7S3432 7S3436				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>BARRY</b>	<b>Pavement resurfacing from Rte. 86 to the Arkansas State line.</b>				Engineering	8	13	0	0	0	0
Route:	<b>RT P</b>	Adv. CN	102	State :	25	Local :	0	Estimated Total: 135				
Project No.	<b>7S3432</b>	Anticipated Federal Funds : AC-STBG				Construction	0	114	0	0	0	0
Length	<b>1.00</b>	Let With : 7S3431 7S3436				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>BARRY</b>	<b>Pavement resurfacing from Rte. 39 to Big Bay Road.</b>				Engineering	8	31	0	0	0	0
Route:	<b>RT YY</b>	Adv. CN	325	State :	81	Local :	0	Estimated Total: 414				
Project No.	<b>7S3436</b>	Anticipated Federal Funds : AC-STBG				Construction	0	375	0	0	0	0
Length	<b>2.75</b>	Let With : 7S3431 7S3432				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0
County:	<b>BARTON</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar and Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin. \$1,049,000 Transportation Alternatives.</b>				Engineering	100	100	778	611	0	0
Route:	<b>US 160</b>	Adv. CN	3,651	State :	913	Local :	0	Estimated Total: 4,664				
Project No.	<b>7S3531</b>	Anticipated Federal Funds : AC-STBG				Construction	0	0	0	3,065	0	0
Length	<b>3.42</b>	Let With :				FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :				Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BARTON</b>	<b>Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.</b>					Engineering	30	30	30	30	129	252
Route:	<b>US 160</b>	Federal	<b>1,962</b>	State :	<b>490</b>	Local :	<b>0</b>	Estimated Total: <b>2,482</b>					
Project No.	<b>SR0002</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2027</b>					
Length	<b>0.06</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BARTON</b>	<b>Pavement resurfacing and add rumblestrips from Rte. KK to Rte. 39 south of Greenfield and extend culverts from east of Lockwood to Rte. 39 south of Greenfield.</b>					Engineering	0	267	454	0	0	0
Route:	<b>US 160</b>	Adv. CN	<b>5,338</b>	State :	<b>1,334</b>	Local :	<b>0</b>	Estimated Total: <b>6,672</b>					
Project No.	<b>SR0042</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2024</b>					
Length	<b>30.34</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BARTON</b>	<b>Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.</b>					Engineering	5	45	297	0	0	0
Route:	<b>MO 43</b>	Adv. CN	<b>2,686</b>	State :	<b>672</b>	Local :	<b>0</b>	Estimated Total: <b>3,363</b>					
Project No.	<b>7S3495</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2023</b>					
Length	<b>24.79</b>	Let With : <b>7S3441</b>					Future Cost : <b>0</b>						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BARTON</b>	<b>Bridge replacement over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project involves bridge R0141.</b>					Engineering	59	24	144	0	0	0
Route:	<b>RT K</b>	Federal	<b>962</b>	State :	<b>241</b>	Local :	<b>0</b>	Estimated Total: <b>1,262</b>					
Project No.	<b>7P3484B</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2024</b>					
Length	<b>0.04</b>	Let With : <b>7S3522</b>					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>BARTON</b>	<b>Pavement resurfacing from Rte. K in Liberal to Rte. 160.</b>					Engineering	2	6	34	0	0	0
Route:	<b>RT NN</b>	Adv. CN	<b>312</b>	State :	<b>78</b>	Local :	<b>0</b>	Estimated Total: <b>392</b>					
Project No.	<b>7S3441</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2023</b>					
Length	<b>5.05</b>	Let With : <b>7S3495</b>					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BARTON</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Darwin Street in Liberal.</b>					Engineering	4	12	17	0	0	0
Route:	<b>RT NN</b>	Adv. CN	74	State :	18	Local :	0	Estimated Total: 96					
Project No.	<b>7S3473</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	61	0	0	0
Length	<b>0.41</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BARTON</b>	<b>Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.</b>					Engineering	77	9	90	0	0	0
Route:	<b>RT O</b>	Federal	591	State :	148	Local :	0	Estimated Total: 816					
Project No.	<b>7S3522</b>	Anticipated Federal Funds : NHPP					Construction	0	0	638	0	0	0
Length	<b>0.06</b>	Let With : 7P3484B					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BARTON</b>	<b>Bridge replacement and curve straightening over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.</b>					Engineering	0	10	10	10	335	246
Route:	<b>RT V</b>	Adv. CN	2,305	State :	576	Local :	0	Estimated Total: 2,881					
Project No.	<b>SR0096</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	0	2,265
Length	<b>0.70</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BARTON</b>	<b>Replace culverts and install guardrail over Buck's Run Creek 0.7 mile south of Rte. V. Project involves bridges T1067 and T1068.</b>					Engineering	30	152	0	0	0	0
Route:	<b>RT W</b>	Federal	632	State :	158	Local :	0	Estimated Total: 820					
Project No.	<b>7S3550</b>	Anticipated Federal Funds : NHPP					Construction	0	634	0	0	0	0
Length	<b>0.01</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BATES</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 in Drexel and Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.</b>					Engineering	2	17	20	0	0	0
Route:	<b>MO 18</b>	Adv. CN	114	State :	29	Local :	0	Estimated Total: 145					
Project No.	<b>7P3511</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	104	0	0	0
Length	<b>2.31</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BATES</b>	<b>Bridge improvements on various routes including Benton, Cedar, Henry, St Clair and Vernon Counties. Potential Design-Build. Involves bridges A3694;A6930;H0258;J0534;K0232;L0179;R0272;S0979;T0467;X0190;X0742;A0490. Potential bridges A2135;A2620;A2820;P0210;A0842;A4071.</b>					Engineering	<b>200</b>	<b>1,100</b>	<b>1,100</b>	<b>124</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 49</b>	Federal	<b>26,563</b>	State :	<b>2,951</b>	Local :	<b>0</b>	Estimated Total: <b>29,714</b>					
Project No.	<b>7P3485</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2025</b>						
Length	<b>0.65</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>BATES</b>	<b>Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.</b>					Engineering	<b>126</b>	<b>940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 49</b>	Federal	<b>8,369</b>	State :	<b>930</b>	Local :	<b>0</b>	Estimated Total: <b>9,425</b>					
Project No.	<b>7I3385</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>12/2022</b>						
Length	<b>18.50</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>BATES</b>	<b>Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.</b>					Engineering	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 49</b>	Adv. CN	<b>97</b>	State :	<b>11</b>	Local :	<b>0</b>	Estimated Total: <b>108</b>					
Project No.	<b>7I3515</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Award Date : <b>2023</b>						
Length	<b>44.82</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>BATES</b>	<b>Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.</b>					Engineering	<b>203</b>	<b>382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 49</b>	Federal	<b>2,699</b>	State :	<b>300</b>	Local :	<b>0</b>	Estimated Total: <b>3,204</b>					
Project No.	<b>7I3524</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2/2023</b>						
Length	<b>0.30</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>BATES</b>	<b>Replace railroad underpass on Fort Scott Street in Butler.</b>					Engineering	<b>6</b>	<b>300</b>	<b>300</b>	<b>400</b>	<b>300</b>	<b>1,410</b>
Route:	<b>MO 52</b>	Adv. CN	<b>11,660</b>	State :	<b>2,915</b>	Local :	<b>0</b>	Estimated Total: <b>14,581</b>					
Project No.	<b>SR0081</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2027</b>						
Length	<b>0.10</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,898</b>	
						R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,967</b>	<b>0</b>	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BENTON</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and C in Calhoun and Rte. N in Blairstown.</b>					Engineering	2	379	243	0	0	0
Route:	<b>MO 52</b>	Adv. CN	<b>1,451</b>	State :	<b>363</b>	Local :	<b>0</b>	Estimated Total: <b>1,816</b>					
Project No.	<b>7S3398</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,172	0	0	0
Length	<b>5.80</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BENTON</b>	<b>Pavement resurfacing and add shoulders from Rte 65 to Haw Creek in Morgan Co, pavement resurfacing on Rte P from Rte ZZ to Rte 65 and Main St from 1st St to 3rd St in Ionia, Rte F from Rte 52 to end of state maintenance and Rte U from Whiteman Rd to Rte 52 in Cole Camp.</b>					Engineering	0	10	10	10	208	315
Route:	<b>MO 52</b>	Adv. CN	<b>4,553</b>	State :	<b>1,138</b>	Local :	<b>0</b>	Estimated Total: <b>5,691</b>					
Project No.	<b>SR0111</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	5,138
Length	<b>27.94</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BENTON</b>	<b>Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.</b>					Engineering	19	142	0	0	0	0
Route:	<b>US 65</b>	Federal	<b>1,002</b>	State :	<b>250</b>	Local :	<b>0</b>	Estimated Total: <b>1,271</b>					
Project No.	<b>7P3212</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,110	0	0	0	0
Length	<b>4.05</b>	Let With : <b>7P3391 7P3449 7P3450 7P3451 7P3453</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BENTON</b>	<b>Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.</b>					Engineering	28	152	0	0	0	0
Route:	<b>US 65</b>	Federal	<b>1,350</b>	State :	<b>337</b>	Local :	<b>0</b>	Estimated Total: <b>1,715</b>					
Project No.	<b>7P3449</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,535	0	0	0	0
Length	<b>8.53</b>	Let With : <b>7P3212 7P3391 7P3450 7P3451 7P3453</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BENTON</b>	<b>Pavement resurfacing on southbound lanes from Rte. 52 north junction to 0.8 mile north of Rte. 52 south junction.</b>					Engineering	10	54	0	0	0	0
Route:	<b>US 65</b>	Federal	<b>466</b>	State :	<b>117</b>	Local :	<b>0</b>	Estimated Total: <b>593</b>					
Project No.	<b>7P3451</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	529	0	0	0	0
Length	<b>4.28</b>	Let With : <b>7P3212 7P3391 7P3449 7P3450 7P3453</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BENTON</b>	<b>Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.</b>					Engineering	123	402	0	0	0	0
Route:	<b>US 65</b>	Federal	3,746	State :	937	Local :	0	Estimated Total: 4,806					
Project No.	<b>7P3453</b>	Anticipated Federal Funds : NHPP					Construction	0	4,281	0	0	0	0
Length	<b>33.64</b>	Let With : 7P3212 7P3391 7P3449 7P3450 7P3451					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BENTON</b>	<b>Pavement resurfacing from Rte. 65 to Rte. AA.</b>					Engineering	5	27	173	0	0	0
Route:	<b>MO 7</b>	Federal	1,600	State :	400	Local :	0	Estimated Total: 2,005					
Project No.	<b>7P3490</b>	Anticipated Federal Funds : NHPP					Construction	0	0	1,800	0	0	0
Length	<b>15.35</b>	Let With : 5P3325					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BENTON</b>	<b>Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.</b>					Engineering	0	2	35	64	0	0
Route:	<b>MO 7</b>	Federal	244	State :	61	Local :	0	Estimated Total: 305					
Project No.	<b>SR0062</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	204	0	0
Length	<b>0.41</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BENTON</b>	<b>Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.</b>					Engineering	0	150	185	0	0	0
Route:	<b>MO 7</b>	Adv. CN	1,318	State :	329	Local :	0	Estimated Total: 1,647					
Project No.	<b>SR0109</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	1,212	0	0	0
Length	<b>15.76</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BENTON</b>	<b>Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.</b>					Engineering	0	50	50	64	184	0
Route:	<b>MO 7</b>	Federal	1,616	State :	179	Local :	0	Estimated Total: 1,795					
Project No.	<b>SR0110</b>	Anticipated Federal Funds : SAFETY					Construction	0	0	0	0	1,341	0
Length	<b>20.90</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BENTON</b>	<b>Pavement resurfacing including Rte. VV from Rte. 7 to 1 mile south of Rte. AA and on Rtes. U, T, YY and Rte. E from Rte. 73 to Rte. T in Dallas County.</b>					Engineering	241	261	0	0	0	0
Route:	<b>RT AA</b>	Federal	<b>0</b>	State :	<b>5,379</b>	Local :	<b>0</b>	Estimated Total:	<b>5,620</b>				
Project No.	<b>SR0149</b>	Anticipated Federal Funds : STATE					Construction	0	5,118	0	0	0	0
Length	<b>41.17</b>	Let With :					FFOS	0	5,000	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BENTON</b>	<b>Pavement resurfacing and add shoulders on Rte. KK from Rte. 7 to end of route, on Rte. Z from Rte. 13 to Rte. 7 and on Rte. T from Rte. C to Rte. 65.</b>					Engineering	0	15	15	100	317	0
Route:	<b>RT KK</b>	Adv. CN	<b>4,348</b>	State :	<b>1,087</b>	Local :	<b>0</b>	Estimated Total:	<b>5,435</b>				
Project No.	<b>SR0108</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	4,988	0
Length	<b>29.85</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CEDAR</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton and on Rte. 97 (Ridge Street/Main Street) in Jericho Springs.</b>					Engineering	2	2	136	265	0	0
Route:	<b>MO 32</b>	Adv. CN	<b>1,234</b>	State :	<b>308</b>	Local :	<b>0</b>	Estimated Total:	<b>1,544</b>				
Project No.	<b>7P3397</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,118	0	0
Length	<b>4.14</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CEDAR</b>	<b>Realign curves at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.</b>					Engineering	0	250	250	778	0	0
Route:	<b>MO 32</b>	Adv. CN	<b>4,953</b>	State :	<b>1,238</b>	Local :	<b>0</b>	Estimated Total:	<b>6,191</b>				
Project No.	<b>SR0059</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	4,810	0	0
Length	<b>1.56</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CEDAR</b>	<b>Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.</b>					Engineering	0	37	57	484	0	0
Route:	<b>US 54</b>	Federal	<b>4,631</b>	State :	<b>1,158</b>	Local :	<b>0</b>	Estimated Total:	<b>5,789</b>				
Project No.	<b>SR0033</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	5,211	0	0
Length	<b>25.07</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CEDAR</b>	<b>Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.</b>					Engineering	114	124	0	0	0	0
Route:	<b>RT AA</b>	Adv. CN	<b>774</b>	State :	<b>193</b>	Local :	<b>0</b>	Estimated Total: <b>1,091</b>					
Project No.	<b>7S3476</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.11</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CEDAR</b>	<b>Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.</b>					Engineering	147	327	0	0	0	0
Route:	<b>RT M</b>	Federal	<b>1,142</b>	State :	<b>285</b>	Local :	<b>0</b>	Estimated Total: <b>1,576</b>					
Project No.	<b>7S0510</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.13</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CHRISTIAN</b>	<b>Replace signals in Highlandville including Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora, Rte. 59 in Goodman and Anderson and Bus. 71 in Anderson and Pineville.</b>					Engineering	200	400	800	0	0	0
Route:	<b>US 160</b>	Adv. CN	<b>4,117</b>	State :	<b>1,029</b>	Local :	<b>0</b>	Estimated Total: <b>5,346</b>					
Project No.	<b>7P3529</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>3,698</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.70</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CHRISTIAN</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Billings, on Rte. ZZ in Marionville, on Rte. 14 and Rte. K in Clever and on Rte. 14 and Rte. PP in Sparta.</b>					Engineering	174	51	0	0	0	0
Route:	<b>US 60</b>	Adv. CN	<b>198</b>	State :	<b>49</b>	Local :	<b>0</b>	Estimated Total: <b>441</b>					
Project No.	<b>7P3470</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>2.94</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CHRISTIAN</b>	<b>Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County.</b>					Engineering	0	500	500	1,008	0	0
Route:	<b>US 65</b>	Federal	<b>6,534</b>	State :	<b>1,633</b>	Local :	<b>0</b>	Estimated Total: <b>8,167</b>					
Project No.	<b>SR0105</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,159</b>	<b>0</b>	<b>0</b>
Length	<b>16.18</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CHRISTIAN</b>	<b>Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.</b>					Engineering	0	25	225	225	420	0
Route:	<b>RT EE</b>	Adv. CN	<b>6,826</b>	State :	<b>1,706</b>	Local :	<b>0</b>	Estimated Total: <b>8,532</b>					
Project No.	<b>SR0061</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	6,576	0
Length	<b>3.71</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CHRISTIAN</b>	<b>Pavement resurfacing and add rumblestrips from County Road 194 in Republic to Rte. 14 in Clever.</b>					Engineering	8	70	0	0	0	0
Route:	<b>RT P</b>	Adv. CN	<b>545</b>	State :	<b>136</b>	Local :	<b>0</b>	Estimated Total: <b>689</b>					
Project No.	<b>7S3435</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	611	0	0	0	0
Length	<b>4.23</b>	Let With : <b>7P3434 8P3197 8P3198 8S3199</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CHRISTIAN</b>	<b>Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.</b>					Engineering	0	7	8	64	0	0
Route:	<b>RT W</b>	Adv. CN	<b>589</b>	State :	<b>147</b>	Local :	<b>0</b>	Estimated Total: <b>736</b>					
Project No.	<b>SR0041</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	657	0	0
Length	<b>7.05</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DADE</b>	<b>Bridge rehabilitations including I-49 in Jasper and McDonald Cos, Rte. 13 in St Clair Co, Rte. 7 in Henry Co and Rtes. 65, 76 and Bus. 65 in Taney Co. Bridges J0705, A2541, A3580, A5355, A5357, A5359, A5812, A5813, A6566, A6567, A6926, A6932, A7002, A7685, B0428, A6378.</b>					Engineering	0	2	148	537	0	0
Route:	<b>US 160</b>	Federal	<b>3,635</b>	State :	<b>909</b>	Local :	<b>0</b>	Estimated Total: <b>4,544</b>					
Project No.	<b>SR0053</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	3,857	0	0
Length	<b>0.67</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DADE</b>	<b>Curve realignment from County Road 114 to Rte. 245.</b>					Engineering	0	10	190	220	0	0
Route:	<b>US 160</b>	Adv. CN	<b>1,635</b>	State :	<b>409</b>	Local :	<b>0</b>	Estimated Total: <b>2,044</b>					
Project No.	<b>SR0104</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	1,515	0	0
Length	<b>0.57</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>DADE</b>	<b>Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge A2083.</b>					Engineering	66	133	0	0	0	0
Route:	<b>MO 215</b>	Federal	807	State :	202	Local :	0	Estimated Total: 1,077					
Project No.	<b>7S3480</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	876	0	0	0	0
Length	<b>0.35</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DADE</b>	<b>Bridge replacement over Horse Creek. Project involves bridge P0844.</b>					Engineering	97	270	0	0	0	0
Route:	<b>RT D</b>	Federal	925	State :	231	Local :	0	Estimated Total: 1,255					
Project No.	<b>7S3508</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	886	0	0	0	0
Length	<b>0.22</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DADE</b>	<b>Bridge replacement over Jordan Creek near Everton. Project involves bridge N0280.</b>					Engineering	67	360	0	0	0	0
Route:	<b>RT K</b>	Federal	1,078	State :	269	Local :	0	Estimated Total: 1,416					
Project No.	<b>7S3479</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	987	0	0	0	0
Length	<b>0.12</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DALLAS</b>	<b>Bridge replacement over the Niangua River near Bennett Spring State Park. Project involves bridge J0782.</b>					Engineering	5	10	655	635	0	0
Route:	<b>MO 64</b>	Adv. CN	4,933	State :	1,233	Local :	0	Estimated Total: 6,171					
Project No.	<b>7P3542</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	4,831	0	0
Length	<b>0.11</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DALLAS</b>	<b>Pavement resurfacing from north of Rte. 32 to north of Ash Street in Buffalo.</b>					Engineering	10	25	0	0	0	0
Route:	<b>US 65</b>	Federal	221	State :	55	Local :	0	Estimated Total: 286					
Project No.	<b>7P3391</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	251	0	0	0	0
Length	<b>1.03</b>	Let With : <b>7P3212 7P3449 7P3450 7P3451 7P3453</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>DALLAS</b>	<b>Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. D to Rte. 64 in Urbana.</b>					Engineering	0	100	168	375	0	0
Route:	<b>US 65</b>	Federal	<b>2,638</b>	State :	<b>659</b>	Local :	<b>0</b>	Estimated Total: <b>3,297</b>					
Project No.	<b>SR0089</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>2,582</b>	0	0
Length	<b>6.41</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DALLAS</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 32 to 0.1 mile south of Truman Road in Buffalo. \$372,000 Statewide Transportation Alternatives funds.</b>					Engineering	0	282	0	0	0	0
Route:	<b>US 65</b>	Federal	<b>802</b>	State :	<b>200</b>	Local :	<b>0</b>	Estimated Total: <b>1,002</b>					
Project No.	<b>SR0127</b>	Anticipated Federal Funds : <b>STBG</b>					Construction	0	706	0	0	0	0
Length	<b>0.88</b>	Let With : <b>8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Add high friction surface treatment on the eastbound lanes west of Rte. N in Greene County, the westbound lanes 1.5 miles west of Rte. 38 (Spur Drive) in Marshfield and on Rte. 39 south of Rte. P in Lawrence County.</b>					Engineering	0	5	5	79	0	0
Route:	<b>IS 44</b>	Federal	<b>1,145</b>	State :	<b>127</b>	Local :	<b>0</b>	Estimated Total: <b>1,272</b>					
Project No.	<b>SR0098</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	0	<b>1,183</b>	0	0
Length	<b>1.90</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.</b>					Engineering	23	93	0	0	0	0
Route:	<b>US 60</b>	Federal	<b>803</b>	State :	<b>201</b>	Local :	<b>0</b>	Estimated Total: <b>1,027</b>					
Project No.	<b>7P3271</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	911	0	0	0	0
Length	<b>2.90</b>	Let With : <b>8P3122B</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Pavement resurfacing on northbound lanes from Rtes. KK and A to north of Rte. AA in Dallas County.</b>					Engineering	6	17	87	0	0	0
Route:	<b>US 65</b>	Federal	<b>795</b>	State :	<b>199</b>	Local :	<b>0</b>	Estimated Total: <b>1,000</b>					
Project No.	<b>7P3393</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	<b>890</b>	0	0	0
Length	<b>7.00</b>	Let With : <b>8P3164</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Pavement improvements from Pomme de Terre River to Rte. KK.</b>					Engineering	9	1	1	1	3	175
Route:	<b>US 65</b>	Federal	2,422	State :	605	Local :	0	Estimated Total: 3,036					
Project No.	<b>7P2212D</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	2,846
Length	<b>5.19</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818.</b>					Engineering	324	237	0	0	0	0
Route:	<b>RT BB</b>	Federal	1,568	State :	392	Local :	0	Estimated Total: 2,286					
Project No.	<b>7P3107M</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,723	0	0	0	0
Length	<b>0.07</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Pavement resurfacing from Rte. 266 to I-44.</b>					Engineering	0	4	4	16	0	0
Route:	<b>RT K</b>	Adv. CN	136	State :	34	Local :	0	Estimated Total: 170					
Project No.	<b>SR0023</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	146	0	0
Length	<b>0.51</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Add outer roads from Rte. 125 to County Road 243 in Rogersville.</b>					Engineering	100	200	0	0	0	0
Route:	<b>OR 60</b>	Adv. CN	1,946	State :	487	Local :	0	Estimated Total: 2,533					
Project No.	<b>7S3488</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,428	0	0	0	0
Length	<b>1.13</b>	Let With : <b>8P0683E</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.</b>					Engineering	40	196	259	0	0	0
Route:	<b>RT V</b>	Adv. CN	1,801	State :	450	Local :	0	Estimated Total: 2,291					
Project No.	<b>7S3486</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,794	0	0	0
Length	<b>0.06</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.</b>					Engineering	0	4	4	48	0	0
Route:	<b>RT V</b>	Adv. CN	<b>446</b>	State :	<b>111</b>	Local :	<b>0</b>	Estimated Total: <b>557</b>					
Project No.	<b>SR0025</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	501	0	0
Length	<b>8.03</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HENRY</b>	<b>Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.</b>					Engineering	0	15	20	189	0	0
Route:	<b>MO 13</b>	Federal	<b>1,798</b>	State :	<b>450</b>	Local :	<b>0</b>	Estimated Total: <b>2,248</b>					
Project No.	<b>SR0029</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	2,024	0	0
Length	<b>12.41</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HENRY</b>	<b>Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.</b>					Engineering	0	5	5	5	55	100
Route:	<b>MO 13</b>	Federal	<b>976</b>	State :	<b>244</b>	Local :	<b>0</b>	Estimated Total: <b>1,220</b>					
Project No.	<b>SR0130</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	1,050
Length	<b>0.22</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HENRY</b>	<b>Concrete repairs including St. Clair County and on Rte. 65 in Benton County, Rte. 32 in Cedar County, Rte. 54 in Vernon County and on interchange ramps at I-49 and Rte. B in Bates County.</b>					Engineering	10	257	0	0	0	0
Route:	<b>MO 13</b>	Adv. CN	<b>1,195</b>	State :	<b>299</b>	Local :	<b>0</b>	Estimated Total: <b>1,504</b>					
Project No.	<b>7I3525</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,237	0	0	0	0
Length	<b>31.28</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HENRY</b>	<b>Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.</b>					Engineering	500	697	1,134	0	0	0
Route:	<b>MO 13</b>	Federal	<b>8,218</b>	State :	<b>2,055</b>	Local :	<b>0</b>	Estimated Total: <b>10,773</b>					
Project No.	<b>7P3484C</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	8,440	0	0	0
Length	<b>1.40</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>HENRY</b>	<b>Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.</b>					Engineering	0	15	25	211	0	0
Route:	<b>MO 13</b>	Federal	<b>2,006</b>	State :	<b>502</b>	Local : <b>0</b>	Estimated Total: <b>2,508</b>	R/W	0	0	0	0	0
Project No.	<b>SR0031</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2025</b>	Construction	0	0	0	2,257	0	0
Length	<b>7.66</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HENRY</b>	<b>Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.</b>					Engineering	0	4	7	68	0	0
Route:	<b>MO 18</b>	Federal	<b>633</b>	State :	<b>158</b>	Local : <b>0</b>	Estimated Total: <b>791</b>	R/W	0	0	0	0	0
Project No.	<b>SR0028</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2025</b>	Construction	0	0	0	712	0	0
Length	<b>2.08</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HENRY</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.</b>					Engineering	2	2	95	111	0	0
Route:	<b>BU 52</b>	Adv. CN	<b>675</b>	State :	<b>169</b>	Local : <b>0</b>	Estimated Total: <b>846</b>	R/W	0	0	2	0	0
Project No.	<b>7S3399</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date : <b>2025</b>	Construction	0	0	0	634	0	0
Length	<b>5.66</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HENRY</b>	<b>Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.</b>					Engineering	102	202	0	0	0	0
Route:	<b>MO 52</b>	Federal	<b>814</b>	State :	<b>204</b>	Local : <b>0</b>	Estimated Total: <b>1,122</b>	R/W	2	0	0	0	0
Project No.	<b>7P3499</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>7/2022</b>	Construction	0	816	0	0	0	0
Length	<b>0.06</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HENRY</b>	<b>Bridge replacements on the southbound bridges over Big River Overflow. Project involves bridges A3700 and A3701.</b>					Engineering	50	385	425	0	0	0
Route:	<b>MO 7</b>	Federal	<b>3,142</b>	State :	<b>785</b>	Local : <b>0</b>	Estimated Total: <b>3,977</b>	R/W	0	0	0	0	0
Project No.	<b>7P3528</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2024</b>	Construction	0	0	3,117	0	0	0
Length	<b>0.38</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>HENRY</b>	<b>Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.</b>					Engineering	0	30	33	323	0	0
Route:	<b>MO 7</b>	Federal	<b>3,210</b>	State :	<b>802</b>	Local :	<b>0</b>	Estimated Total: <b>4,012</b>					
Project No.	<b>SR0024</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>3,626</b>	0	0
Length	<b>20.93</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HENRY</b>	<b>Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.</b>					Engineering	0	4	4	20	0	0
Route:	<b>MO 7</b>	Federal	<b>187</b>	State :	<b>47</b>	Local :	<b>0</b>	Estimated Total: <b>234</b>					
Project No.	<b>SR0027</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>206</b>	0	0
Length	<b>0.32</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HENRY</b>	<b>Pavement resurfacing and add shoulders from Rte. 7 to Rte. 65.</b>					Engineering	0	20	20	110	275	0
Route:	<b>RT C</b>	Adv. CN	<b>3,289</b>	State :	<b>822</b>	Local :	<b>0</b>	Estimated Total: <b>4,111</b>					
Project No.	<b>SR0090</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	<b>3,686</b>	0
Length	<b>17.51</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HICKORY</b>	<b>Pavement and bridge resurfacing from west of Rte. D to 1.8 miles east of Rte. BB. Project involves bridge K0091.</b>					Engineering	29	176	0	0	0	0
Route:	<b>US 54</b>	Federal	<b>1,434</b>	State :	<b>358</b>	Local :	<b>0</b>	Estimated Total: <b>1,821</b>					
Project No.	<b>7P3450</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	<b>1,616</b>	0	0	0	0
Length	<b>8.27</b>	Let With : <b>7P3212 7P3391 7P3449 7P3451 7P3453</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HICKORY</b>	<b>Pavement preservation treatment including Rte. 83; Rtes. T and 83 in Polk County; Rtes. M and 76 in Stone County; Rtes. 76, E and BB in McDonald County; Rte. CC in Webster County and Rte. W in Barry County.</b>					Engineering	26	200	0	0	0	0
Route:	<b>MO 64</b>	Adv. CN	<b>2,082</b>	State :	<b>521</b>	Local :	<b>0</b>	Estimated Total: <b>2,629</b>					
Project No.	<b>7P3503</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	<b>2,403</b>	0	0	0	0
Length	<b>83.40</b>	Let With : <b>SU0065</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0



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County:	<b>JASPER</b>	<b>Replace signal on Main Street Road at Fountain Road in Airport Drive.</b>					Engineering	0	36	96	0	0	0
Route:	<b>MO 43</b>	Federal	<b>385</b>	State :	<b>96</b>	Local : <b>0</b>	Estimated Total: <b>481</b>	R/W	0	2	0	0	0
Project No.	<b>SR0048</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2024</b>	Construction	0	0	347	0	0
Length	<b>0.02</b>	Let With : <b>7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0092</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JASPER</b>	<b>Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.</b>					Engineering	0	244	1,000	1,000	3,061	0
Route:	<b>IS 44</b>	Federal	<b>25,961</b>	State :	<b>2,885</b>	Local : <b>0</b>	Estimated Total: <b>28,846</b>	R/W	0	0	0	1,095	0
Project No.	<b>SR0102</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2026</b>	Construction	0	0	0	0	22,446
Length	<b>4.08</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JASPER</b>	<b>Pavement resurfacing on High Street from Rte. 37 to I-44 and upgrade pedestrian facilities to comply with the ADA Transition Plan at the 5th Street and 9th Street intersections in Sarcoxie.</b>					Engineering	8	36	0	0	0	0
Route:	<b>LP 44</b>	Adv. CN	<b>309</b>	State :	<b>77</b>	Local : <b>0</b>	Estimated Total: <b>394</b>	R/W	0	0	0	0	0
Project No.	<b>7S3440</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>11/2022</b>	Construction	0	350	0	0	0
Length	<b>1.45</b>	Let With : <b>7S3454 SR0036 SR0037</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JASPER</b>	<b>Pavement and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.</b>					Engineering	800	800	1,199	0	0	0
Route:	<b>MO 66</b>	Adv. CN	<b>5,640</b>	State :	<b>1,410</b>	Local : <b>0</b>	Estimated Total: <b>7,850</b>	R/W	0	50	0	0	0
Project No.	<b>7S2185B</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2024</b>	Construction	0	0	5,001	0	0
Length	<b>0.99</b>	Let With : <b>7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0048 SR0092</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>11HS-21</b>					Payback	0	0	0	0	0	0
County:	<b>JASPER</b>	<b>Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation Alternatives funds.</b>					Engineering	50	2,455	1,512	0	0	0
Route:	<b>MO 66</b>	Adv. CN	<b>9,512</b>	State :	<b>2,378</b>	Local : <b>0</b>	Estimated Total: <b>11,940</b>	R/W	0	50	0	0	0
Project No.	<b>7S2185C</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2024</b>	Construction	0	0	7,873	0	0
Length	<b>0.98</b>	Let With : <b>7S2185B 7S2185D 7S2185E 7S2185F 7S2185G SR0048 SR0092</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>07HS-21</b>					Payback	0	0	0	0	0	0

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						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	JASPER	Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds.				Engineering	1,019	1,792	1,721	0	0	0
Route:	MO 66	Adv. CN	9,505	State :	2,376	Local :	0	Estimated Total: 12,900				
Project No.	7S2185D	Anticipated Federal Funds : AC-STBG				Construction	0	0	8,318	0	0	0
Length	1.02	Let With : 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G SR0048				FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 08HS-21				Payback	0	0	0	0	0	0
County:	JASPER	Pavement and operational improvements on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.				Engineering	800	825	1,401	0	0	0
Route:	MO 66	Adv. CN	6,188	State :	1,547	Local :	0	Estimated Total: 8,535				
Project No.	7S2185E	Anticipated Federal Funds : AC-STBG				Construction	0	0	5,459	0	0	0
Length	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G SR0048				FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 12HS-21				Payback	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.				Engineering	150	466	445	0	0	0
Route:	MO 66	Adv. CN	2,175	State :	544	Local :	0	Estimated Total: 2,869				
Project No.	7S2185F	Anticipated Federal Funds : AC-STBG				Construction	0	0	1,758	0	0	0
Length	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G SR0048				FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 09HS-21				Payback	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.				Engineering	200	527	494	0	0	0
Route:	MO 66	Adv. CN	2,525	State :	631	Local :	0	Estimated Total: 3,356				
Project No.	7S2185G	Anticipated Federal Funds : AC-STBG				Construction	0	0	2,085	0	0	0
Length	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F SR0048				FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 10HS-21				Payback	0	0	0	0	0	0
County:	JASPER	Bridge replacement over Rte. 171 west of Carthage. Project involves bridge A3227.				Engineering	384	4	366	0	0	0
Route:	MO 96	Federal	2,485	State :	621	Local :	0	Estimated Total: 3,490				
Project No.	7S3501	Anticipated Federal Funds : NHPP				Construction	0	0	2,736	0	0	0
Length	0.08	Let With :				FFOS	0	0	0	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0

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							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>JASPER</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.</b>					Engineering	25	484	299	0	0	0
Route:	<b>MO 96</b>	Adv. CN	<b>1,821</b>	State :	<b>455</b>	Local :	<b>0</b>	Estimated Total: <b>2,301</b>					
Project No.	<b>7S3506B</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,443	0	0	0
Length	<b>1.12</b>	Let With : <b>7P3386B SR0060</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JASPER</b>	<b>Pavement and operational improvements on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.</b>					Engineering	0	264	1,027	0	0	0
Route:	<b>MO 96</b>	Federal	<b>6,771</b>	State :	<b>1,693</b>	Local :	<b>0</b>	Estimated Total: <b>8,464</b>					
Project No.	<b>SR0060</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	6,933	0	0	0
Length	<b>1.12</b>	Let With : <b>7P3386B 7S3506B</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JASPER</b>	<b>Pavement resurfacing and add rumblestrips from Rte. N to Rte. 96.</b>					Engineering	0	174	0	0	0	0
Route:	<b>RT BB</b>	Adv. CN	<b>1,229</b>	State :	<b>307</b>	Local :	<b>0</b>	Estimated Total: <b>1,536</b>					
Project No.	<b>SR0037</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,362	0	0	0	0
Length	<b>6.64</b>	Let With : <b>7S3440 7S3454 SR0036</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>JASPER</b>	<b>Add railroad overpass on 32nd Street at Kansas City Southern Railway in Joplin.</b>					Engineering	20	20	20	24	190	472
Route:	<b>RT FF</b>	Adv. CN	<b>8,994</b>	State :	<b>2,249</b>	Local :	<b>0</b>	Estimated Total: <b>11,263</b>					
Project No.	<b>7S3059</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Construction	0	0	0	0	0	7,239
Length	<b>0.40</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>19HS-22</b>					Payback	0	0	0	0	0	0
County:	<b>JASPER</b>	<b>Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.</b>					Engineering	0	81	138	0	0	0
Route:	<b>RT FF</b>	Adv. CN	<b>2,056</b>	State :	<b>514</b>	Local :	<b>0</b>	Estimated Total: <b>2,570</b>					
Project No.	<b>7S3059B</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Construction	0	0	2,253	0	0	0
Length	<b>0.40</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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County:	JASPER	Pavement resurfacing and add rumblestrips from Rte. 171 to Rte. 43.					Engineering	0	234	0	0	0	0
Route:	RT M	Adv. CN	1,658	State :	415	Local :	0	Estimated Total: 2,073					
Project No.	SR0036	Anticipated Federal Funds : AC-STBG					Construction	0	1,839	0	0	0	0
Length	6.90	Let With : 7S3440 7S3454 SR0037					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.					Engineering	0	10	10	43	0	0
Route:	RT M	Adv. CN	296	State :	74	Local :	0	Estimated Total: 370					
Project No.	SR0074	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	307	0	0
Length	0.02	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.					Engineering	0	2	8	63	0	0
Route:	MO 39	Federal	604	State :	151	Local :	0	Estimated Total: 755					
Project No.	SR0019	Anticipated Federal Funds : NHPP					Construction	0	0	0	682	0	0
Length	2.73	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. : SP1812-18					Payback	0	0	0	0	0	0
County:	LAWRENCE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Bus. 60 and Rte. 39 in Aurora, on Rte. H in Freistatt, on Rte. DD and Rte. 39 in Miller, on Loop 44 in Mt. Vernon, on Rte. 37 and Rte. 97 in Pierce City and on Rte. P in Verona.					Engineering	498	631	0	0	0	0
Route:	BU 60	Adv. CN	2,077	State :	519	Local :	0	Estimated Total: 3,104					
Project No.	7P3527	Anticipated Federal Funds : AC-STBG					Construction	0	1,965	0	0	0	0
Length	4.85	Let With : 8S3200					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing and add rumblestrips from Rte. 60 in Verona to west of Cowan Drive in Aurora.					Engineering	11	10	80	0	0	0
Route:	BU 60	Adv. CN	734	State :	183	Local :	0	Estimated Total: 928					
Project No.	7S3442	Anticipated Federal Funds : AC-STBG					Construction	0	0	827	0	0	0
Length	4.46	Let With : 7P3455 7S3444 7S3472					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

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County:	<b>LAWRENCE</b>	<b>Pavement resurfacing and add rumblestrips from Rte. H in Monett to Rte. 60.</b>					Engineering	45	2	52	0	0	0
Route:	<b>BU 60</b>	Adv. CN	571	State :	143	Local :	0	Estimated Total: 759					
Project No.	<b>7S3444</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length	<b>4.06</b>	Let With : 7P3455 7S3442 7S3472					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>LAWRENCE</b>	<b>Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.</b>					Engineering	0	2	6	50	0	0
Route:	<b>BU 60</b>	Federal	458	State :	115	Local :	0	Estimated Total: 573					
Project No.	<b>SR0022</b>	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	<b>3.53</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>LAWRENCE</b>	<b>Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,519,000 Grade Crossing Safety Account.</b>					Engineering	309	171	0	0	0	0
Route:	<b>US 60</b>	Adv. CN	1,519	State :	1,347	Local :	0	Estimated Total: 3,263					
Project No.	<b>7P3433</b>	Anticipated Federal Funds : AC-STBG					Award Date :	12/2022					
Length	<b>10.69</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	336	2,864	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>LAWRENCE</b>	<b>Pavement resurfacing and add turn lanes at various locations from 0.1 mile east of Western Avenue in Marionville to County Road 194 west of Republic.</b>					Engineering	74	602	0	0	0	0
Route:	<b>US 60</b>	Federal	2,978	State :	744	Local :	0	Estimated Total: 3,798					
Project No.	<b>7P3434</b>	Anticipated Federal Funds : NHPP					Award Date :	12/2022					
Length	<b>10.60</b>	Let With : 7S3435 8P3197 8P3198 8S3199					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>LAWRENCE</b>	<b>Bridge replacement and culvert replacement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.</b>					Engineering	264	331	0	0	0	0
Route:	<b>MO 97</b>	Federal	1,926	State :	482	Local :	0	Estimated Total: 2,674					
Project No.	<b>7S3381</b>	Anticipated Federal Funds : NHPP					Award Date :	2/2023					
Length	<b>0.61</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

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County:	<b>LAWRENCE</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 39 to Bus. 60 in Verona.</b>					Engineering	2	18	75	0	0	0
Route:	<b>RT P</b>	Adv. CN	693	State :	173	Local :	0	Estimated Total: 868					
Project No.	<b>7S3494</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	773	0	0	0
Length	<b>5.59</b>	Let With : <b>7S3493</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MCDONALD</b>	<b>Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.</b>					Engineering	429	654	0	0	0	0
Route:	<b>MO 43</b>	Federal	3,554	State :	888	Local :	0	Estimated Total: 4,873					
Project No.	<b>7S3379</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	3,788	0	0	0	0
Length	<b>0.33</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MCDONALD</b>	<b>Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.</b>					Engineering	0	0	34	0	0	0
Route:	<b>IS 49</b>	Adv. CN	142	State :	16	Local :	0	Estimated Total: 158					
Project No.	<b>7I3517</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Construction	0	0	124	0	0	0
Length	<b>15.98</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>7I3517</b>					Payback	0	0	0	0	0	0
County:	<b>MCDONALD</b>	<b>Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.</b>					Engineering	0	10	48	301	0	0
Route:	<b>IS 49</b>	Federal	3,234	State :	359	Local :	0	Estimated Total: 3,593					
Project No.	<b>SR0016</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	3,234	0	0
Length	<b>6.64</b>	Let With : <b>SR0017</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MCDONALD</b>	<b>Streambank stabilization and add sidewalk from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.</b>					Engineering	405	312	0	0	0	0
Route:	<b>MO 59</b>	Adv. CN	1,402	State :	351	Local :	0	Estimated Total: 2,183					
Project No.	<b>7P3428</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,441	0	0	0	0
Length	<b>0.32</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MCDONALD</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Lanagan and on Rte. 90 in Noel, Rte. W in Pineville and Rte. 76 in Anderson.</b>					Engineering	<b>196</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 59</b>	Adv. CN	<b>555</b>	State :	<b>139</b>	Local :	<b>0</b>	Estimated Total: <b>902</b>					
Project No.	<b>7S3519</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>1.23</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>MCDONALD</b>	<b>Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line, construct offset right turn lane at Rains Road and close median opening west of Wolf Den Road.</b>					Engineering	<b>243</b>	<b>328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 71</b>	Federal	<b>3,034</b>	State :	<b>758</b>	Local :	<b>0</b>	Estimated Total: <b>4,040</b>					
Project No.	<b>7P3260</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>3,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>9.00</b>	Let With : <b>7S3443</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>7P3260</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>MCDONALD</b>	<b>Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.</b>					Engineering	<b>8</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 76</b>	Adv. CN	<b>137</b>	State :	<b>34</b>	Local :	<b>0</b>	Estimated Total: <b>179</b>					
Project No.	<b>7S3438</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.23</b>	Let With : <b>7S3445 7S3446 7S3448</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>MCDONALD</b>	<b>Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.</b>					Engineering	<b>155</b>	<b>304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 76</b>	Adv. CN	<b>2,707</b>	State :	<b>677</b>	Local :	<b>0</b>	Estimated Total: <b>3,539</b>					
Project No.	<b>7S3447</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>3,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>16.73</b>	Let With : <b>7P3437</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>MCDONALD</b>	<b>Pavement resurfacing from the Oklahoma State line to Rte. 43.</b>					Engineering	<b>8</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 76</b>	Adv. CN	<b>70</b>	State :	<b>17</b>	Local :	<b>0</b>	Estimated Total: <b>95</b>					
Project No.	<b>7S3448</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.66</b>	Let With : <b>7S3438 7S3445 7S3446</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MCDONALD</b>	<b>Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.</b>					Engineering	6	249	627	0	0	0
Route:	<b>MO 90</b>	Federal	2,966	State :	742	Local :	0	Estimated Total: 3,714					
Project No.	<b>7S0532</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2023</b>					
Length	<b>0.08</b>	Let With : <b>7S3523</b>					Future Cost :	<b>0</b>					
MPO	<b>Y</b>	Tip No. : <b>7S0532</b>											
County:	<b>MCDONALD</b>	<b>Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.</b>					Engineering	0	2	6	12	0	0
Route:	<b>MO 90</b>	Federal	59	State :	7	Local :	0	Estimated Total: 66					
Project No.	<b>SR0097</b>	Anticipated Federal Funds : <b>SAFETY</b>					Award Date :	<b>2025</b>					
Length	<b>0.40</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :											
County:	<b>MCDONALD</b>	<b>Bridge rehabilitation over Indian Creek. Project involves bridge R0567.</b>					Engineering	52	19	120	0	0	0
Route:	<b>RT C</b>	Federal	806	State :	201	Local :	0	Estimated Total: 1,059					
Project No.	<b>7S3523</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2023</b>					
Length	<b>0.23</b>	Let With : <b>7S0532</b>					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :											
County:	<b>MCDONALD</b>	<b>Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.</b>					Engineering	13	64	0	0	0	0
Route:	<b>RT F</b>	Adv. CN	529	State :	132	Local :	0	Estimated Total: 674					
Project No.	<b>7S3445</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>9/2022</b>					
Length	<b>8.23</b>	Let With : <b>7S3438 7S3446 7S3448</b>					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :											
County:	<b>MCDONALD</b>	<b>Pavement resurfacing from Rte. 71 to the Arkansas State line.</b>					Engineering	8	12	0	0	0	0
Route:	<b>RT OO</b>	Adv. CN	90	State :	23	Local :	0	Estimated Total: 121					
Project No.	<b>7S3443</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>12/2022</b>					
Length	<b>0.31</b>	Let With : <b>7P3260</b>					Future Cost :	<b>0</b>					
MPO	<b>Y</b>	Tip No. : <b>7S3443</b>											

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NEWTON	<b>Replace culverts from Thurman Street to Cleveland Street in Seneca and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059, T1060, T1061 and T1062.</b>					Engineering	0	160	0	0	0	0
Route:	MO 43	Federal	0	State :	978	Local :	0	Estimated Total: 978					
Project No.	SR0075	Anticipated Federal Funds : STATE					Construction	0	816	0	0	0	0
Length	0.07	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	NEWTON	<b>Intersection improvement at 34th Street and signal improvement at Loop 49 (Range Line Road) and Rte. TT (Newman Road) in Joplin.</b>					Engineering	0	31	105	0	0	0
Route:	MO 43	Federal	494	State :	55	Local :	0	Estimated Total: 549					
Project No.	SR0092	Anticipated Federal Funds : SAFETY					Construction	0	0	413	0	0	0
Length	0.19	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G SR0048					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	NEWTON	<b>Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.</b>					Engineering	0	0	90	0	0	0
Route:	IS 44	Adv. CN	452	State :	50	Local :	0	Estimated Total: 502					
Project No.	713514	Anticipated Federal Funds : AC-NHPP					Construction	0	0	412	0	0	0
Length	69.11	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 01HS-24					Payback	0	0	0	0	0	0
County:	NEWTON	<b>Bridge improvements over Shoal Creek and on Rte. 66 over Rte. 249 in Duenweg. Project involves bridges A5224, A5225 and A6147.</b>					Engineering	0	24	199	0	0	0
Route:	IS 49	Federal	1,443	State :	160	Local :	0	Estimated Total: 1,603					
Project No.	SR0045	Anticipated Federal Funds : NHPP					Construction	0	0	1,380	0	0	0
Length	0.18	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	NEWTON	<b>Pavement resurfacing including the culvert on Splitlog Road, add rumblestrips from Loop 49 in Neosho to the Arkansas State line and curve widening at Rte. EE west intersection. Project involves culvert A4335.</b>					Engineering	74	1,713	0	0	0	0
Route:	MO 59	Adv. CN	4,303	State :	1,076	Local :	0	Estimated Total: 5,453					
Project No.	7S3446	Anticipated Federal Funds : AC-STBG					Construction	0	3,666	0	0	0	0
Length	23.59	Let With : 7S3438 7S3445 7S3448					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027
County:	NEWTON	<b>Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho.</b>				Engineering	13	17	109	0	0	0
Route:	BU 60	Federal	1,001	State :	250	Local :	0	Estimated Total: 1,264				
Project No.	7S3390	Anticipated Federal Funds : NHPP				Construction	0	0	1,125	0	0	0
Length	7.00	Let With : 7P3386 7S3496 7S3497 SR0095				FFOS	0	0	0	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0
County:	NEWTON	<b>Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.</b>				Engineering	0	10	10	60	368	0
Route:	BU 60	Federal	3,504	State :	876	Local :	0	Estimated Total: 4,380				
Project No.	SR0113	Anticipated Federal Funds : NHPP				Construction	0	0	0	0	3,932	0
Length	1.15	Let With :				FFOS	0	0	0	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0
County:	NEWTON	<b>Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333 and A0334.</b>				Engineering	8	162	629	0	0	0
Route:	US 60	Federal	6,063	State :	1,516	Local :	0	Estimated Total: 7,587				
Project No.	7P3386	Anticipated Federal Funds : NHPP				Construction	0	0	6,788	0	0	0
Length	41.77	Let With : 7S3390 7S3496 7S3497 SR0095				FFOS	0	0	0	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0
County:	NEWTON	<b>Concrete pavement repairs from 0.1 mile east of I-49 to Rte. 59 in Neosho and from 0.8 mile west of Rtes. W and M to Vixen Road east of Granby.</b>				Engineering	0	10	37	0	0	0
Route:	US 60	Federal	246	State :	61	Local :	0	Estimated Total: 307				
Project No.	7P3386B	Anticipated Federal Funds : NHPP				Construction	0	0	260	0	0	0
Length	5.90	Let With : 7S3506B SR0060				FFOS	0	0	0	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0
County:	NEWTON	<b>Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. Y and CC, Hammer Road and Oak Ridge Drive. \$2,624,000 Open Container funds.</b>				Engineering	0	500	1,093	0	0	0
Route:	US 60	Federal	5,378	State :	598	Local :	0	Estimated Total: 5,976				
Project No.	SR0095	Anticipated Federal Funds : SAFETY				Construction	0	0	4,123	0	0	0
Length	0.44	Let With : 7P3386 7S3390 7S3496 7S3497				FFOS	0	0	0	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	NEWTON	Pavement resurfacing and add rumblestrips from I-44 in Joplin to Rte. BB (Iris Road).					Engineering	94	222	0	0	0	0
Route:	MO 86	Adv. CN	1,898	State :	475	Local :	0	Estimated Total: 2,467					
Project No.	7S3454	Anticipated Federal Funds : AC-STBG					Construction	0	2,151	0	0	0	0
Length	8.28	Let With : 7S3440 SR0036 SR0037					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. : 06HS-22					Payback	0	0	0	0	0	0
County:	NEWTON	Add roundabout on Loop 49 at Hammer Road. Design, right of way acquisition and inspection by Neosho. \$843,947 Neosho and \$1,159,696 Cost Share funds.					Engineering	5	16	0	0	0	0
Route:	MO 86	Adv. CN	1,176	State :	0	Local :	844	Estimated Total: 2,025					
Project No.	7S3487	Anticipated Federal Funds : AC-STBG					Construction	0	2,004	0	0	0	0
Length	0.10	Let With :					FFOS	0	844	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing from Rte. 60 in Granby to Rte. 86.					Engineering	2	6	27	0	0	0
Route:	RT B	Adv. CN	234	State :	58	Local :	0	Estimated Total: 294					
Project No.	7S3496	Anticipated Federal Funds : AC-STBG					Construction	0	0	259	0	0	0
Length	2.63	Let With : 7P3386 7S3390 7S3497 SR0095					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.					Engineering	2	8	43	0	0	0
Route:	RT E	Adv. CN	386	State :	96	Local :	0	Estimated Total: 484					
Project No.	7S3497	Anticipated Federal Funds : AC-STBG					Construction	0	0	431	0	0	0
Length	5.27	Let With : 7P3386 7S3390 7S3496 SR0095					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	NEWTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho, Rte. A in Stella, Rte. 37 in Wentworth and Rte. U in La Russell.					Engineering	25	156	111	0	0	0
Route:	RT T	Adv. CN	646	State :	161	Local :	0	Estimated Total: 832					
Project No.	7S3506	Anticipated Federal Funds : AC-STBG					Construction	0	0	530	0	0	0
Length	0.72	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0



# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>ST. CLAIR</b>	<b>Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.</b>				Engineering	7	1	1	1	42	0							
Route:	<b>MO 13</b>	Federal	724	State :	181	Local :	0	Estimated Total: 912				R/W	0	0	0	0	0		
Project No.	<b>7P3034B</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2026</b>						Construction	0	0	0	0	860	0
Length	<b>1.27</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>ST. CLAIR</b>	<b>Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.</b>				Engineering	129	227	0	0	0	0							
Route:	<b>MO 82</b>	Federal	1,483	State :	371	Local :	0	Estimated Total: 1,983				R/W	0	0	0	0	0		
Project No.	<b>7P3477</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>1/2023</b>						Construction	0	1,627	0	0	0	0
Length	<b>0.14</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>ST. CLAIR</b>	<b>Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.</b>				Engineering	2	49	85	0	0	0							
Route:	<b>MO 82</b>	Federal	608	State :	152	Local :	0	Estimated Total: 762				R/W	0	2	0	0	0	0	
Project No.	<b>7P3534</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2024</b>						Construction	0	0	624	0	0	0
Length	<b>0.09</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>ST. CLAIR</b>	<b>Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge A3911.</b>				Engineering	58	116	0	0	0	0							
Route:	<b>RT V</b>	Adv. CN	712	State :	178	Local :	0	Estimated Total: 948				R/W	0	0	0	0	0	0	
Project No.	<b>7S3475</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>1/2023</b>						Construction	0	774	0	0	0	0
Length	<b>0.37</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>STONE</b>	<b>Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line in Blue Eye.</b>				Engineering	18	28	164	0	0	0							
Route:	<b>MO 13</b>	Federal	1,510	State :	377	Local :	0	Estimated Total: 1,905				R/W	0	0	0	0	0	0	
Project No.	<b>7P3394</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2023</b>						Construction	0	0	1,695	0	0	0
Length	<b>11.09</b>	Let With : <b>7S3491 7S3492 7S3500</b>				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	STONE	<b>Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.</b>					Engineering	2	2	3	18	0	0
Route:	MO 13	Federal	86	State :	22	Local :	0	Estimated Total: 110					
Project No.	7P3457	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.64	Let With :					Construction	0	0	0	85	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	STONE	<b>Add roundabout at Rte. 160 near Reeds Spring.</b>					Engineering	0	200	434	0	0	0
Route:	MO 13	Federal	3,038	State :	338	Local :	0	Estimated Total: 3,376					
Project No.	SR0094	Anticipated Federal Funds : SAFETY					R/W	0	20	0	0	0	0
Length	0.09	Let With :					Construction	0	0	2,722	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	STONE	<b>Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.</b>					Engineering	0	5	5	75	95	0
Route:	MO 13	Federal	511	State :	128	Local :	0	Estimated Total: 639					
Project No.	SR0132	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.36	Let With :					Construction	0	0	0	0	459	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	STONE	<b>Pavement resurfacing and add rumblestrips from Rte. 13 to 0.4 mile east of Rte. 65.</b>					Engineering	2	393	455	0	0	0
Route:	US 160	Adv. CN	3,870	State :	968	Local :	0	Estimated Total: 4,840					
Project No.	7P3533C	Anticipated Federal Funds : AC-STBG					R/W	0	2	0	0	0	0
Length	9.24	Let With : 7P3533 7P3533B					Construction	0	0	3,988	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	STONE	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.</b>					Engineering	26	65	0	0	0	0
Route:	MO 265	Adv. CN	353	State :	88	Local :	0	Estimated Total: 469					
Project No.	SR0010	Anticipated Federal Funds : AC-STBG					R/W	2	0	0	0	0	0
Length	1.42	Let With :					Construction	0	376	0	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	STONE	<b>Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 and on Rte. 376 from the Ozark Mountain Highway to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.</b>					Engineering	33	834	0	0	0	0
Route:	MO 76	Federal	2,083	State :	521	Local :	0	Estimated Total: 2,637					
Project No.	7S3234	Anticipated Federal Funds : NHPP					Construction	0	1,770	0	0	0	0
Length	7.48	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	STONE	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to Rte. 376 and on Rte. 376 from Rte. 76 to Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds.</b>					Engineering	506	53	0	0	0	0
Route:	MO 76	Federal	902	State :	226	Local :	0	Estimated Total: 1,684					
Project No.	7S3395	Anticipated Federal Funds : STBG					Construction	0	1,075	0	0	0	0
Length	1.52	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	STONE	<b>Bridge painting including Rte. 248, Rte. 65, I-49, Rte. 171 and Rte. B over I-49, Rte. 171, Rte. 65 and I-44. Project involves bridges A2728, A2729, A3020, A3065, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.</b>					Engineering	0	45	45	100	641	0
Route:	MO 76	Adv. CN	4,679	State :	1,170	Local :	0	Estimated Total: 5,849					
Project No.	SR0050	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	5,018	0
Length	1.13	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	TANEY	<b>Replace signals and roadway realignment at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.</b>					Engineering	25	25	25	245	340	0
Route:	US 160	Adv. CN	2,046	State :	512	Local :	0	Estimated Total: 2,583					
Project No.	7P3507	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	1,873	0
Length	0.18	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	TANEY	<b>Bridge replacement over Beaver Creek. Project involves bridge L0382.</b>					Engineering	0	50	50	100	200	743
Route:	US 160	Federal	4,502	State :	1,125	Local :	0	Estimated Total: 5,627					
Project No.	SR0011	Anticipated Federal Funds : STBG					Construction	0	0	0	0	0	4,482
Length	0.09	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	TANEY	Add high friction surface treatment near Merriam Woods including Rte. 76 east of Branson, Rte. 265 in Branson, Rte. 65 in Hollister, Rte. 13 in Stone County, I-49 in Nevada and Rte. 59 in McDonald County. \$307,000 Open Container funds.					Engineering	0	47	345	0	0	0
Route:	US 160	Federal	2,669	State :	297	Local :	0	Estimated Total: 2,966					
Project No.	SR0087	Anticipated Federal Funds : SAFETY					R/W	0	0	0	0	0	0
Length	8.28	Let With :					Construction	0	0	2,574	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	
County:	TANEY	Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.					Engineering	0	100	100	250	598	0
Route:	US 160	Federal	4,010	State :	1,002	Local :	0	Estimated Total: 5,012					
Project No.	SR0121	Anticipated Federal Funds : NHPP					R/W	0	0	0	106	0	0
Length	0.08	Let With :					Construction	0	0	0	0	3,858	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	
County:	TANEY	Pavement resurfacing and add rumblestrips from Rte. 160 to Shepherd of the Hills Expressway in Branson.					Engineering	10	36	79	0	0	0
Route:	MO 248	Adv. CN	905	State :	226	Local :	0	Estimated Total: 1,141					
Project No.	7P3533B	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	6.67	Let With : 7P3533 7P3533C					Construction	0	0	1,016	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	
County:	TANEY	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Branson Commerce Parkway to Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail.					Engineering	0	100	100	402	0	0
Route:	MO 248	Adv. CN	4,512	State :	1,128	Local :	0	Estimated Total: 5,640					
Project No.	SR0056	Anticipated Federal Funds : AC-STBG					R/W	0	0	788	0	0	0
Length	6.36	Let With :					Construction	0	0	0	4,250	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	
County:	TANEY	Pavement resurfacing from Rte. 265 to Shepherd of the Hills Expressway in Branson.					Engineering	2	25	100	0	0	0
Route:	MO 376	Adv. CN	926	State :	231	Local :	0	Estimated Total: 1,159					
Project No.	7P3533	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	1.74	Let With : 7P3533B 7P3533C					Construction	0	0	1,032	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	TANEY	<b>Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister.</b>					Engineering	0	4	4	54	0	0
Route:	BU 65	Adv. CN	516	State :	129	Local :	0	Estimated Total: 645					
Project No.	SR0039	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length	0.99	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	TANEY	<b>Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.</b>					Engineering	0	150	189	5	312	0
Route:	BU 65	Federal	2,742	State :	686	Local :	0	Estimated Total: 3,428					
Project No.	SR0122	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	0.04	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	TANEY	<b>Intersection improvements at Rte. 265.</b>					Engineering	0	100	100	383	0	0
Route:	US 65	Federal	2,683	State :	671	Local :	0	Estimated Total: 3,354					
Project No.	SR0091	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	0.40	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	TANEY	<b>Bridge rehabilitation over Roark Creek and Missouri and Northern Arkansas Railroad near Branson. Project involves bridges A5434 and A5435.</b>					Engineering	50	320	0	0	0	0
Route:	MO 76	Federal	1,457	State :	364	Local :	0	Estimated Total: 1,871					
Project No.	7P3548	Anticipated Federal Funds : NHPP					Award Date :	6/2023					
Length	0.12	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	TANEY	<b>Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176 and 248 in Barry, Lawrence, Stone, Taney and Webster Counties. \$678,000 Open Container funds.</b>					Engineering	0	20	74	69	0	0
Route:	MO 76	Federal	794	State :	88	Local :	0	Estimated Total: 882					
Project No.	SR0099	Anticipated Federal Funds : SAFETY					Award Date :	2025					
Length	28.88	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	TANEY	<b>Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives Funds.</b>					Engineering	129	0	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal	640	State :	160	Local :	0	Estimated Total: 929					
Project No.	802373	Anticipated Federal Funds : STBG				Award Date :	10/2022						
Length	4.50	Let With :				Future Cost :	0						
MPO	N	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	800	0	0	0	0	
						FFOS	0	413	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	TANEY	<b>Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.</b>					Engineering	0	0	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal	0	State :	1,953	Local :	0	Estimated Total: 3,648					
Project No.	802373B	Anticipated Federal Funds : STATE				Award Date :	2028						
Length	4.34	Let With :				Future Cost :	1 - 300						
MPO	N	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	1,695	368	379	390	402	414	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	TANEY	<b>Pavement resurfacing and add rumblestrips from Bus. 65 in Hollister to Layton Road.</b>					Engineering	0	14	20	57	0	0
Route:	RT BB	Adv. CN	578	State :	145	Local :	0	Estimated Total: 723					
Project No.	SR0040	Anticipated Federal Funds : AC-STBG				Award Date :	2025						
Length	3.61	Let With :				Future Cost :	0						
MPO	N	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	0	0	632	0	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	TANEY	<b>Pavement resurfacing and add rumblestrips from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.</b>					Engineering	0	10	32	72	0	0
Route:	RT F	Adv. CN	844	State :	211	Local :	0	Estimated Total: 1,055					
Project No.	SR0038	Anticipated Federal Funds : AC-STBG				Award Date :	2025						
Length	3.35	Let With :				Future Cost :	0						
MPO	N	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	0	0	941	0	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	
County:	TANEY	<b>High friction surface treatment at various locations from Rte. 65 to Rte. 160.</b>					Engineering	0	5	10	19	0	0
Route:	RT F	Federal	265	State :	29	Local :	0	Estimated Total: 294					
Project No.	SR0115	Anticipated Federal Funds : SAFETY				Award Date :	2025						
Length	0.70	Let With :				Future Cost :	0						
MPO	N	Tip No. :											
						R/W	0	0	0	0	0	0	
						Construction	0	0	0	260	0	0	
						FFOS	0	0	0	0	0	0	
						Payback	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>VARIOUS</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.</b>				Engineering	0	0	0	0	0	0				
Route:	<b>VARIOUS</b>	Federal	0	State :	38,840	Local :	0	Estimated Total:	105,345	R/W	59	0	0	0	0	0
Project No.	<b>5B0800W</b>	Anticipated Federal Funds : <b>STATE</b>				Construction	0	0	0	0	0	0	0			
Length	<b>0.00</b>	Let With :				FFOS	59	0	0	0	0	0				
MPO	<b>N</b>	Tip No. :				Payback	66,446	7,768	7,768	7,768	7,768	7,768				
County:	<b>VARIOUS</b>	<b>Job Order Contracting for bridge repairs at various locations in the rural Southwest District.</b>				Engineering	5	3	402	0	0	0				
Route:	<b>VARIOUS</b>	Adv. CN	1,972	State :	493	Local :	0	Estimated Total:	2,470	R/W	0	0	0	0	0	
Project No.	<b>713467</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	2,060	0	0	0				
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0				
MPO	<b>Y</b>	Tip No. : <b>21HS-22, 713467</b>				Payback	0	0	0	0	0	0				
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the rural Southwest District.</b>				Engineering	0	0	0	0	0	0				
Route:	<b>VARIOUS</b>	Federal	90	State :	10	Local :	0	Estimated Total:	100	R/W	0	0	0	0	0	
Project No.	<b>713471</b>	Anticipated Federal Funds : <b>SAFETY</b>				Construction	0	100	0	0	0	0				
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0				
MPO	<b>Y</b>	Tip No. : <b>32HS-22</b>				Payback	0	0	0	0	0	0				
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the rural Southwest District.</b>				Engineering	0	0	0	0	0	0				
Route:	<b>VARIOUS</b>	Federal	90	State :	10	Local :	0	Estimated Total:	100	R/W	0	0	0	0	0	
Project No.	<b>713512</b>	Anticipated Federal Funds : <b>SAFETY</b>				Construction	0	0	100	0	0	0				
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0				
MPO	<b>Y</b>	Tip No. : <b>01HS-23</b>				Payback	0	0	0	0	0	0				
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.</b>				Engineering	2	959	0	0	0	0				
Route:	<b>VARIOUS</b>	Adv. CN	3,285	State :	821	Local :	0	Estimated Total:	4,108	R/W	0	0	0	0	0	
Project No.	<b>7P3468</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	3,147	0	0	0	0				
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0				
MPO	<b>Y</b>	Tip No. : <b>24HS-22, 7P3468</b>				Payback	0	0	0	0	0	0				

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>VARIOUS</b>	<b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	217	State :	54	Local :	0	Estimated Total: 271
Project No.	<b>7Q3466</b>	Anticipated Federal Funds : <b>AC-STBG</b> Award Date : /2023						
Length	<b>0.00</b>	Let With : Future Cost : 0						
MPO	<b>Y</b>	Tip No. : <b>33HS-22, 7Q3466</b>						
		Engineering	0	0	0	0	0	
		R/W	0	0	0	0	0	
		Construction	0	271	0	0	0	
		FFOS	0	0	0	0	0	
		Payback	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	217	State :	54	Local :	0	Estimated Total: 271
Project No.	<b>7Q3513</b>	Anticipated Federal Funds : <b>AC-STBG</b> Award Date : 2024						
Length	<b>0.00</b>	Let With : Future Cost : 0						
MPO	<b>Y</b>	Tip No. : <b>02HS-23, 7Q3513</b>						
		Engineering	0	0	0	0	0	
		R/W	0	0	0	0	0	
		Construction	0	0	271	0	0	
		FFOS	0	0	0	0	0	
		Payback	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the rural Southwest District.</b>						
Route:	<b>VARIOUS</b>	Federal	90	State :	10	Local :	0	Estimated Total: 100
Project No.	<b>SR0067</b>	Anticipated Federal Funds : <b>SAFETY</b> Award Date : 2025						
Length	<b>0.00</b>	Let With : Future Cost : 0						
MPO	<b>Y</b>	Tip No. :						
		Engineering	0	0	0	0	0	
		R/W	0	0	0	0	0	
		Construction	0	0	0	100	0	
		FFOS	0	0	0	0	0	
		Payback	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>Operations and management of Ozarks Traffic ITS in the rural Southwest District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	217	State :	54	Local :	0	Estimated Total: 271
Project No.	<b>SR0069</b>	Anticipated Federal Funds : <b>AC-STBG</b> Award Date : 2025						
Length	<b>0.00</b>	Let With : Future Cost : 0						
MPO	<b>Y</b>	Tip No. :						
		Engineering	0	0	0	0	0	
		R/W	0	0	0	0	0	
		Construction	0	0	0	271	0	
		FFOS	0	0	0	0	0	
		Payback	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.</b>						
Route:	<b>VARIOUS</b>	Adv. CN	3,060	State :	765	Local :	0	Estimated Total: 3,835
Project No.	<b>SR0071</b>	Anticipated Federal Funds : <b>AC-STBG</b> Award Date : 2025						
Length	<b>0.00</b>	Let With : Future Cost : 0						
MPO	<b>Y</b>	Tip No. :						
		Engineering	10	10	10	234	0	
		R/W	0	0	0	0	0	
		Construction	0	0	0	3,571	0	
		FFOS	0	0	0	0	0	
		Payback	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>VARIOUS</b>	<b>Job Order Contracting for concrete repairs in the rural Southwest District.</b>					Engineering	0	30	70	0	0	0		
Route:	<b>VARIOUS</b>	Adv. CN	<b>921</b>	State :	<b>230</b>	Local :	<b>0</b>	Estimated Total:	<b>1,151</b>	R/W	0	0	0	0	0
Project No.	<b>SR0117</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	<b>1,051</b>	0	0	0		
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>VARIOUS</b>	<b>Pavement preservation treatment at various locations in the rural Southwest District.</b>					Engineering	0	20	220	0	0	0		
Route:	<b>VARIOUS</b>	Adv. CN	<b>2,714</b>	State :	<b>678</b>	Local :	<b>0</b>	Estimated Total:	<b>3,392</b>	R/W	0	0	0	0	0
Project No.	<b>SR0145</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	<b>3,152</b>	0	0	0		
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>VERNON</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.</b>					Engineering	2	2	124	144	0	0		
Route:	<b>MO 43</b>	Adv. CN	<b>877</b>	State :	<b>219</b>	Local :	<b>0</b>	Estimated Total:	<b>1,098</b>	R/W	0	0	2	0	0
Project No.	<b>7P3518</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>824</b>	0	0		
Length	<b>3.50</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>VERNON</b>	<b>Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.</b>					Engineering	0	2	32	168	0	0		
Route:	<b>IS 49</b>	Federal	<b>1,340</b>	State :	<b>149</b>	Local :	<b>0</b>	Estimated Total:	<b>1,489</b>	R/W	0	0	0	0	0
Project No.	<b>SR0064</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>1,287</b>	0	0		
Length	<b>0.07</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>VERNON</b>	<b>Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.</b>					Engineering	50	278	1,101	0	0	0		
Route:	<b>IS 49</b>	Federal	<b>11,637</b>	State :	<b>1,293</b>	Local :	<b>0</b>	Estimated Total:	<b>12,980</b>	R/W	0	0	0	0	0
Project No.	<b>713489</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	<b>11,551</b>	0	0	0		
Length	<b>25.35</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>VERNON</b>	<b>Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.</b>					Engineering	0	0	70	0	0	0
Route:	<b>IS 49</b>	Adv. CN	<b>341</b>	State :	<b>38</b>	Local : <b>0</b>	Estimated Total: <b>379</b>	R/W	0	0	0	0	
Project No.	<b>713516</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Award Date : <b>2023</b>	Construction	0	0	309	0	0
Length	<b>55.94</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VERNON</b>	<b>Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.</b>					Engineering	0	2	193	256	0	0
Route:	<b>IS 49</b>	Federal	<b>2,278</b>	State :	<b>253</b>	Local : <b>0</b>	Estimated Total: <b>2,531</b>	R/W	0	0	0	0	
Project No.	<b>SR0063</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2025</b>	Construction	0	0	0	2,080	0
Length	<b>0.06</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VERNON</b>	<b>Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.</b>					Engineering	56	364	0	0	0	0
Route:	<b>US 54</b>	Federal	<b>2,930</b>	State :	<b>733</b>	Local : <b>0</b>	Estimated Total: <b>3,719</b>	R/W	0	0	0	0	
Project No.	<b>7P3452</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>10/2022</b>	Construction	0	3,299	0	0	0
Length	<b>18.31</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VERNON</b>	<b>Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.</b>					Engineering	2	36	182	0	0	0
Route:	<b>US 54</b>	Federal	<b>1,255</b>	State :	<b>314</b>	Local : <b>0</b>	Estimated Total: <b>1,571</b>	R/W	0	2	0	0	
Project No.	<b>7P3521</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2023</b>	Construction	0	0	1,349	0	0
Length	<b>0.09</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VERNON</b>	<b>Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.</b>					Engineering	43	120	0	0	0	0
Route:	<b>RT KK</b>	Adv. CN	<b>550</b>	State :	<b>138</b>	Local : <b>0</b>	Estimated Total: <b>733</b>	R/W	2	0	0	0	
Project No.	<b>7S3478</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>11/2022</b>	Construction	0	568	0	0	0
Length	<b>0.10</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>VERNON</b>	<b>Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54 and pavement resurfacing from 0.6 mile south of Rte. 54 to Rte. FF.</b>					Engineering	<b>44</b>	<b>1,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT T</b>	Adv. CN	<b>3,622</b>	State :	<b>905</b>	Local :	<b>0</b>	Estimated Total: <b>4,571</b>					
Project No.	<b>7S3535</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>3,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>8.16</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>WEBSTER</b>	<b>Pavement resurfacing from 2.8 miles east of Rte. 125 in Strafford to 2 miles west of Rtes. J and Y in Conway, realign curve 3.5 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and Conway Rest Area.</b>					Engineering	<b>25</b>	<b>2,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 44</b>	Federal	<b>15,630</b>	State :	<b>1,737</b>	Local :	<b>0</b>	Estimated Total: <b>17,392</b>					
Project No.	<b>7I3010</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>14,408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>20.23</b>	Let With : <b>SU0146</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>WEBSTER</b>	<b>Job Order Contracting for pavement repair in Webster County.</b>					Engineering	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 44</b>	Adv. CN	<b>230</b>	State :	<b>26</b>	Local :	<b>0</b>	Estimated Total: <b>256</b>					
Project No.	<b>7I3510</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>206</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>20.76</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>WEBSTER</b>	<b>Pavement resurfacing from Greene County line to Webster County line and on westbound lanes from Webster County line to 2.3 miles east of Rtes. J and Y in Conway.</b>					Engineering	<b>0</b>	<b>10</b>	<b>136</b>	<b>791</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 44</b>	Federal	<b>8,447</b>	State :	<b>938</b>	Local :	<b>0</b>	Estimated Total: <b>9,385</b>					
Project No.	<b>SR0015</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,448</b>	<b>0</b>	<b>0</b>
Length	<b>20.78</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>WEBSTER</b>	<b>Pavement resurfacing from 0.1 mile south of Rte. 60 to 0.1 mile east of White Oak Road in Rogersville.</b>					Engineering	<b>0</b>	<b>30</b>	<b>30</b>	<b>130</b>	<b>0</b>	<b>0</b>
Route:	<b>BU 60</b>	Adv. CN	<b>610</b>	State :	<b>152</b>	Local :	<b>0</b>	Estimated Total: <b>762</b>					
Project No.	<b>SR0034</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>572</b>	<b>0</b>	<b>0</b>
Length	<b>3.06</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	<b>WEBSTER</b>	<b>Railroad crossing improvements from 0.2 mile west of Rte. Z in Fordland to Rte. O in Diggins and add interchange at Rte. A. \$10,357,239 CRISL, \$4,000,000 STBG-Rail, \$1,500,000 Grade Crossing Safety Account, \$1,500,000 BNSF Railway and \$1,010,168 Webster County funds.</b>					Engineering	815	500	890	2,987	0	0	
Route:	<b>US 60</b>	Adv. CN	<b>21,165</b>	State :	<b>2,781</b>	Local :	<b>2,510</b>	Estimated Total: <b>27,271</b>						
Project No.	<b>7P3425C</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	1,854	0	0	0	
Length	<b>4.76</b>	Let With :					Construction	0	0	0	20,225	0	0	
MPO	<b>N</b>	Tip No. :	<b>Contingent upon the execution of an agreement</b>					FFOS	0	500	2,300	15,567	0	0
							Payback	0	0	0	0	0	0	
County:	<b>WEBSTER</b>	<b>Remove at-grade intersections and add access roads in Seymour.</b>					Engineering	0	500	550	800	800	2,600	
Route:	<b>US 60</b>	Federal	<b>27,820</b>	State :	<b>6,955</b>	Local :	<b>0</b>	Estimated Total: <b>34,775</b>						
Project No.	<b>SR0112</b>	Anticipated Federal Funds : <b>NHPP</b>					R/W	0	0	0	0	1,421	0	
Length	<b>2.55</b>	Let With :					Construction	0	0	0	0	0	28,104	
MPO	<b>N</b>	Tip No. :						FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	0	
County:	<b>WEBSTER</b>	<b>Pavement resurfacing and add rumblestrips from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.</b>					Engineering	0	8	8	74	0	0	
Route:	<b>RT B</b>	Adv. CN	<b>670</b>	State :	<b>168</b>	Local :	<b>0</b>	Estimated Total: <b>838</b>						
Project No.	<b>SR0030</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0	
Length	<b>5.26</b>	Let With :					Construction	0	0	0	748	0	0	
MPO	<b>N</b>	Tip No. :						FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	0	
County:	<b>WEBSTER</b>	<b>Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville.</b>					Engineering	2	4	2	18	0	0	
Route:	<b>RT FF</b>	Adv. CN	<b>160</b>	State :	<b>40</b>	Local :	<b>0</b>	Estimated Total: <b>202</b>						
Project No.	<b>7P3533D</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0	
Length	<b>1.69</b>	Let With :					Construction	0	0	0	176	0	0	
MPO	<b>N</b>	Tip No. :						FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	0	
County:	<b>WEBSTER</b>	<b>Pavement resurfacing from Rte. KK to Rte. FF in Fordland.</b>					Engineering	0	4	4	41	0	0	
Route:	<b>RT PP</b>	Adv. CN	<b>365</b>	State :	<b>91</b>	Local :	<b>0</b>	Estimated Total: <b>456</b>						
Project No.	<b>SR0032</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0	
Length	<b>5.85</b>	Let With :					Construction	0	0	0	407	0	0	
MPO	<b>N</b>	Tip No. :						FFOS	0	0	0	0	0	
							Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	395	9,621	4,694	15,567	0	0
<b>Total RW:</b>	313	2,349	3,202	2,460	6,729	0
<b>Total Construction:</b>	1,695	114,124	150,977	141,802	58,169	72,598
<b>Paybacks:</b>	66,446	7,768	7,768	7,768	7,768	7,768
<b>Sub-Total:</b>	68,454	124,241	161,947	152,030	72,666	80,366
<b>Total Engineering:</b>	12,576	38,081	31,627	18,076	9,660	7,436
<b>Grand Total:</b>	81,030	162,322	193,574	170,106	82,326	87,802

TMA : N

Project Count : 210

	2023	2024	2025	2026	2027
<b>State:</b>	41,190	41,295	33,184	20,298	24,548
<b>AC State:</b>	49,651	79,001	52,674	24,431	22,696
<b>Local:</b>	844	1,994	2,510	0	0
<b>Sub total:</b>	91,685	122,290	88,368	44,729	47,244

Federal

<b>Sub-total Federal:</b>	70,637	71,284	81,738	37,597	40,558
<b>Grand Total:</b>	162,322	193,574	170,106	82,326	87,802

# Statewide Transportation Improvement Program 2023-2027

## Southwest District

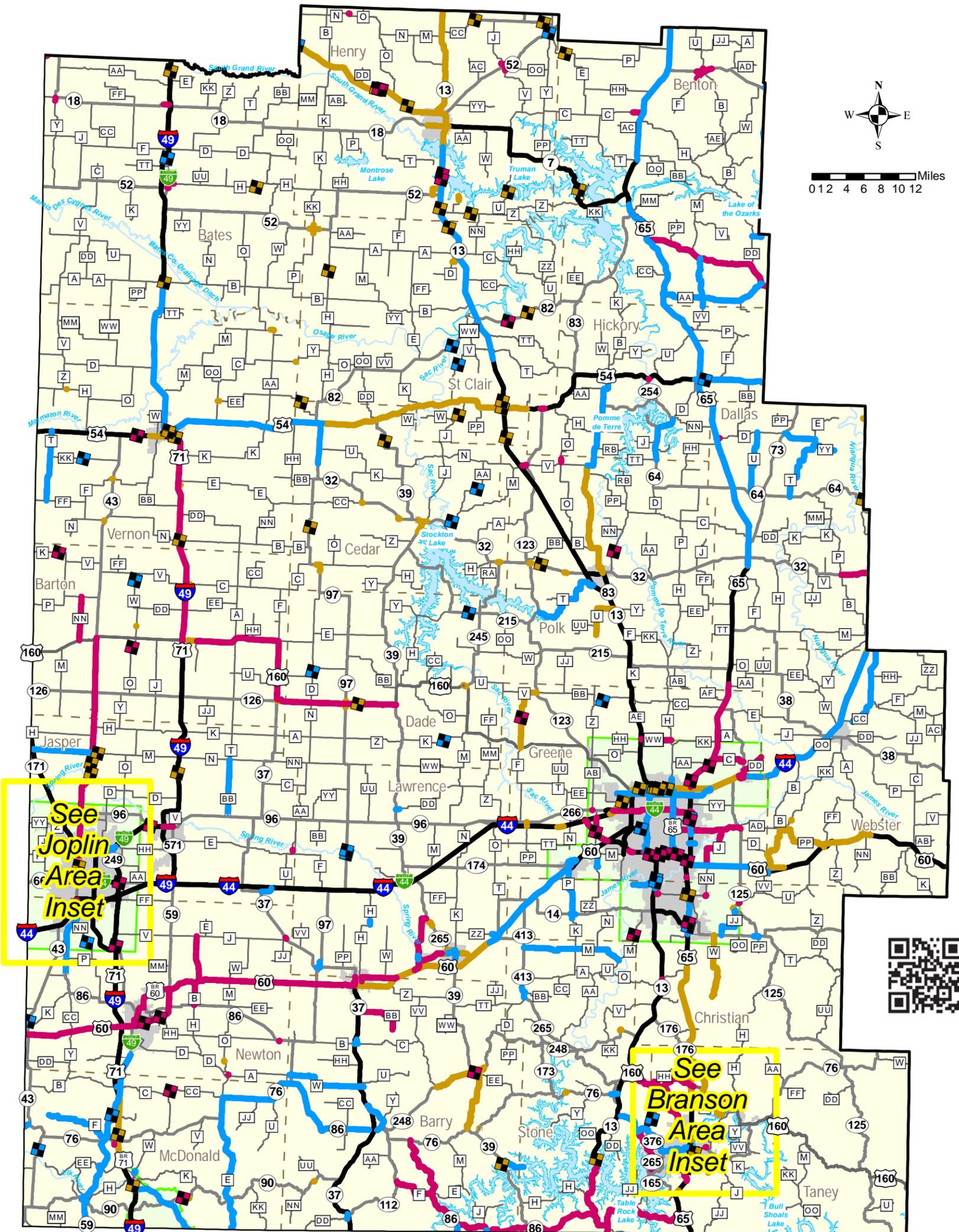
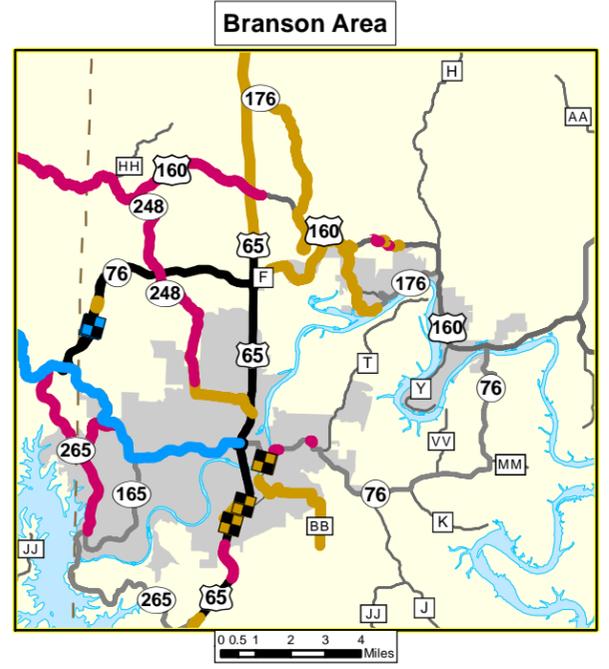
### Highway and Bridge Construction Projects

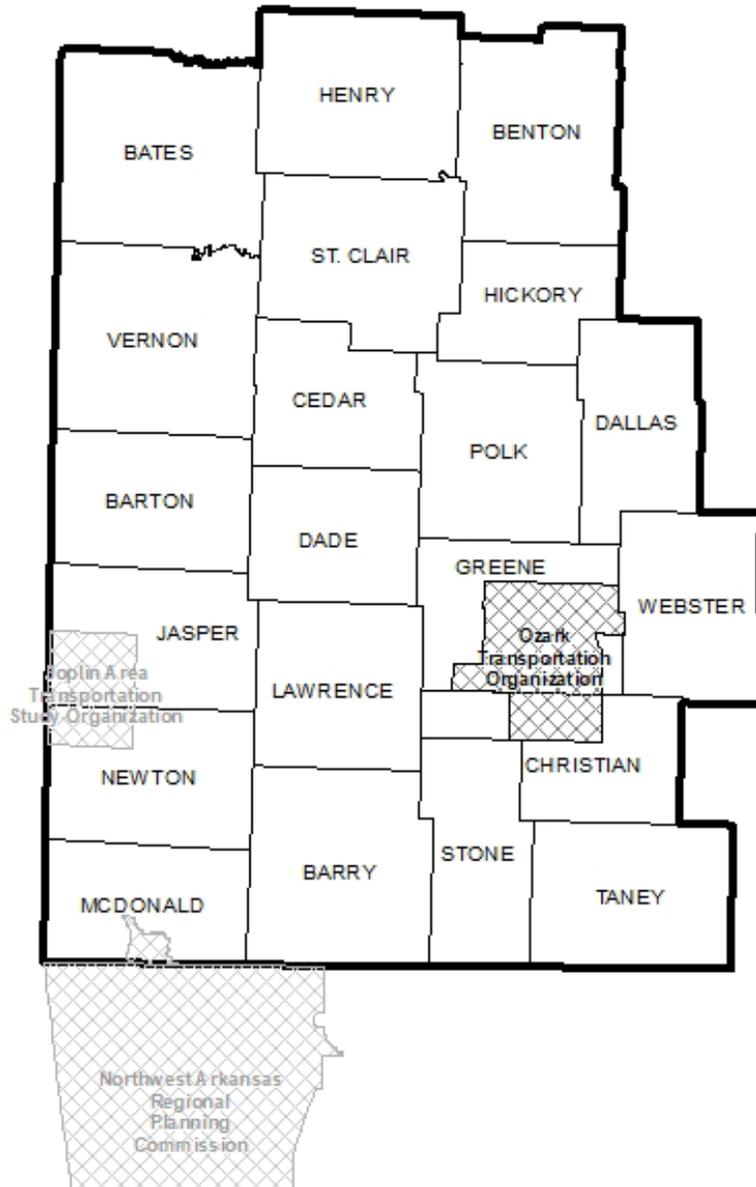
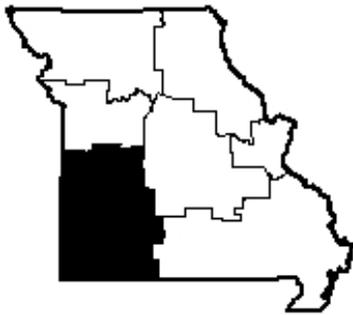
Only SFY 2023-2025 projects are displayed on map.

#### State Fiscal Year (July 1-June 30)

- |   |                      |   |                           |
|---|----------------------|---|---------------------------|
|  | 2023                 |  | Bridge                    |
|  | 2024                 |  | Bridge                    |
|  | 2025                 |  | Bridge                    |
|  | Urban Areas          |  | Metropolitan Planning Org |
|  | Missouri Major Roads |   |                           |

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.



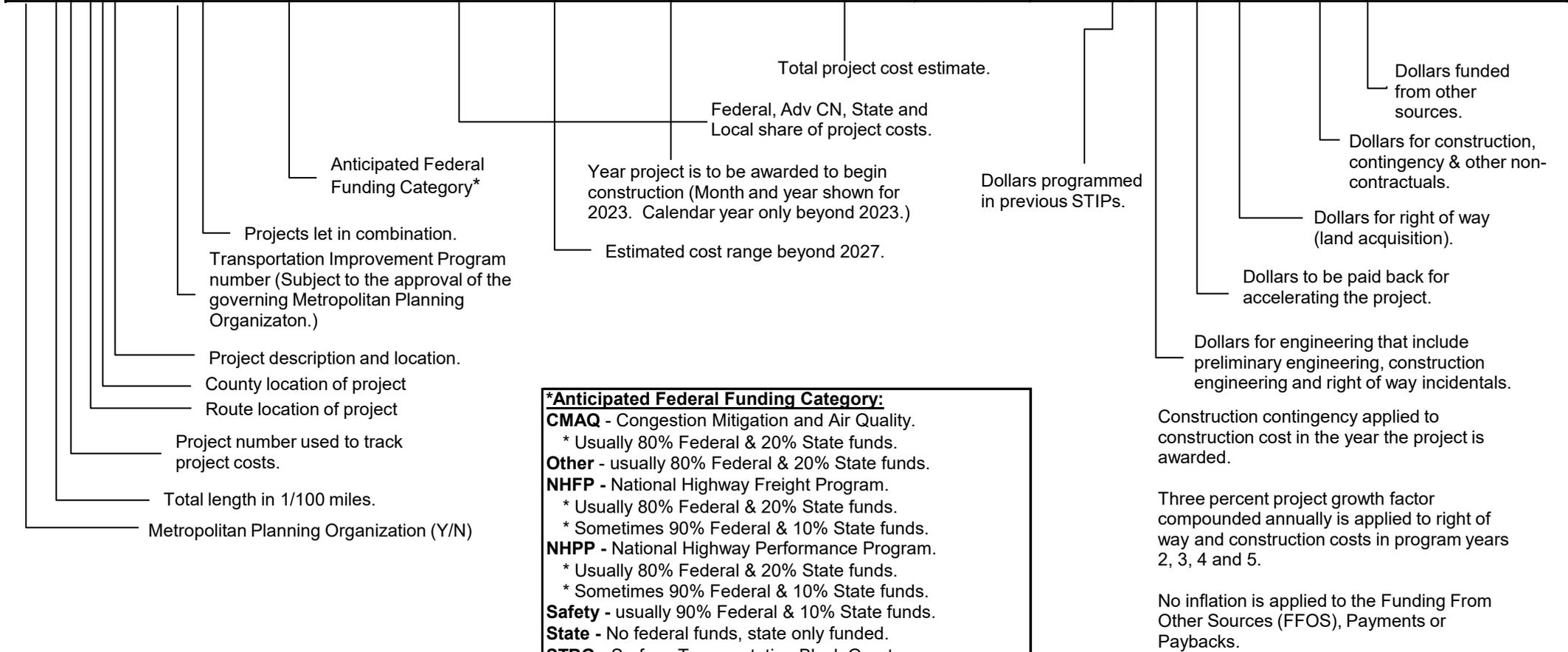


**MoDOT's Southwest District  
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

# PROJECT DESCRIPTION KEY

<b>2023-2027 Highway and Bridge Construction Schedule</b>					<b>STATE FISCAL YEAR PROJECT BUDGETING</b>						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0



(All Costs in Thousands)

**\*Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.  
**Other** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant.  
 \* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CHRISTIAN</b>	<b>Add safety signage 0.1 mile north of Lindenlure Drive.</b>					Engineering	0	1	1	3	0	0
Route:	<b>MO 125</b>	Federal	14	State :	2	Local :	0	Estimated Total: 16					
Project No.	<b>SU0103</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	0	11	0	0
Length	<b>0.13</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CHRISTIAN</b>	<b>Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.</b>					Engineering	25	25	50	412	390	0
Route:	<b>MO 14</b>	Adv. CN	4,689	State :	1,172	Local :	0	Estimated Total: 5,886					
Project No.	<b>8P0583B</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	3,406	0
Length	<b>0.51</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>OK2201</b>					Payback	0	0	0	0	0	0
County:	<b>CHRISTIAN</b>	<b>Add intersection turn lanes, replace signals and upgrade striping and signage at Rte. CC near Nixa.</b>					Engineering	664	662	0	0	0	0
Route:	<b>US 160</b>	Federal	4,334	State :	1,083	Local :	0	Estimated Total: 6,381					
Project No.	<b>8S3138</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	4,755	0	0	0	0
Length	<b>0.31</b>	Let With : <b>8S3138B SU0020</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>CC1802</b>					Payback	0	0	0	0	0	0
County:	<b>CHRISTIAN</b>	<b>Bridge rehabilitation on northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.</b>					Engineering	536	692	0	0	0	0
Route:	<b>US 160</b>	Federal	4,096	State :	1,024	Local :	0	Estimated Total: 5,666					
Project No.	<b>8S3138B</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	4,428	0	0	0	0
Length	<b>0.41</b>	Let With : <b>8S3138 SU0020</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>CC2102</b>					Payback	0	0	0	0	0	0
County:	<b>CHRISTIAN</b>	<b>Add lanes from Rte. CC to Rte. 14 in Ozark.</b>					Engineering	11	917	0	0	0	0
Route:	<b>US 65</b>	Federal	10,294	State :	2,573	Local :	0	Estimated Total: 12,878					
Project No.	<b>8P0605I</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	11,950	0	0	0	0
Length	<b>3.27</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>CC1901-19</b>					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CHRISTIAN	Add lanes from Rte. 14 to Rte. F and bridge rehabilitation over the Finley River in Ozark. Project involves bridges A0646 and A3110.					Engineering	16	737	0	0	0	0
Route:	US 65	Federal	8,220	State :	2,055	Local :	0	Estimated Total: 10,291					
Project No.	8P0605J	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	1.44	Let With :					Construction	0	9,538	0	0	0	0
MPO	Y	Tip No. :						FFOS	0	0	0	0	0
		CC1902-19						Payback	0	0	0	0	0
County:	CHRISTIAN	Pavement preservation treatment from Rte. 160 to Blue Springs Road (end of state maintenance) and on Rte. JJ from Rte. 125 to Rte. 14.					Engineering	0	29	0	0	0	0
Route:	RT AA	Adv. CN	178	State :	44	Local :	0	Estimated Total: 222					
Project No.	SU0065	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	7.21	Let With : 7P3503					Construction	0	193	0	0	0	0
MPO	Y	Tip No. :						FFOS	0	0	0	0	0
		CC2303						Payback	0	0	0	0	0
County:	CHRISTIAN	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.					Engineering	50	100	222	418	0	0
Route:	RT CC	Adv. CN	2,714	State :	678	Local :	0	Estimated Total: 3,442					
Project No.	8S0736E	Anticipated Federal Funds : AC-STBG					R/W	0	0	311	0	0	0
Length	0.18	Let With :					Construction	0	0	0	2,341	0	0
MPO	Y	Tip No. :						FFOS	0	0	0	0	0
		OK2202						Payback	0	0	0	0	0
County:	CHRISTIAN	Add roundabout at Main Street in Nixa.					Engineering	10	245	291	0	0	0
Route:	RT CC	Adv. CN	1,704	State :	426	Local :	0	Estimated Total: 2,140					
Project No.	8S0736F	Anticipated Federal Funds : AC-STBG					R/W	0	100	0	0	0	0
Length	0.22	Let With :					Construction	0	0	1,494	0	0	0
MPO	Y	Tip No. :						FFOS	0	0	0	0	0
		NX2202						Payback	0	0	0	0	0
County:	CHRISTIAN	Ramp and intersection improvements at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.					Engineering	2	2	53	87	0	0
Route:	RT J	Federal	629	State :	157	Local :	0	Estimated Total: 788					
Project No.	8S3245	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.06	Let With :					Construction	0	0	0	644	0	0
MPO	Y	Tip No. :						FFOS	0	0	0	0	0
		OK2203						Payback	0	0	0	0	0



# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$3,839.99 DEMO ID MO250.</b>					Engineering	<b>52</b>	<b>322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 13</b>	Federal	<b>2,605</b>	State :	<b>651</b>	Local :	<b>0</b>	Estimated Total: <b>3,308</b>					
Project No.	<b>8S3165</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>2,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>7.62</b>	Let With : <b>8P3087E 8P3087F 8S3173</b>					FFOS	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>GR2007</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan and add sidewalks at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$149,703 Springfield, \$598,809 STBG-Urban and \$329,000 Statewide Trans. Alt. funds.</b>					Engineering	<b>1,345</b>	<b>741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 13</b>	Adv. CN	<b>3,260</b>	State :	<b>665</b>	Local :	<b>150</b>	Estimated Total: <b>5,470</b>					
Project No.	<b>8S3173</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>3,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>7.62</b>	Let With : <b>8P3087E 8P3087F 8S3165</b>					FFOS	<b>0</b>	<b>749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>EN2003</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Interchange improvements at I-44 in Springfield.</b>					Engineering	<b>0</b>	<b>500</b>	<b>500</b>	<b>840</b>	<b>2,738</b>	<b>0</b>
Route:	<b>MO 13</b>	Federal	<b>24,042</b>	State :	<b>6,011</b>	Local :	<b>0</b>	Estimated Total: <b>30,053</b>					
Project No.	<b>SU0079</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,489</b>	<b>0</b>
Length	<b>0.20</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield.</b>					Engineering	<b>0</b>	<b>40</b>	<b>40</b>	<b>300</b>	<b>600</b>	<b>1,055</b>
Route:	<b>MO 13</b>	Federal	<b>7,881</b>	State :	<b>1,970</b>	Local :	<b>0</b>	Estimated Total: <b>9,851</b>					
Project No.	<b>SU0093</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,784</b>
Length	<b>1.01</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.</b>					Engineering	<b>0</b>	<b>10</b>	<b>24</b>	<b>40</b>	<b>168</b>	<b>0</b>
Route:	<b>US 160</b>	Federal	<b>1,237</b>	State :	<b>309</b>	Local :	<b>0</b>	Estimated Total: <b>1,546</b>					
Project No.	<b>SU0051</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,304</b>	<b>0</b>
Length	<b>0.25</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>GREENE</b>	<b>Bridge deck sealing on northbound bridge over James River Overflow south of Springfield. Project involves bridge A1199.</b>					Engineering	0	30	0	0	0	0		
Route:	<b>US 160</b>	Federal	133	State :	33	Local :	0	Estimated Total:	166	R/W	0	0	0	0	0
Project No.	<b>SU0020</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	136	0	0	0	0		
Length	<b>0.16</b>	Let With : <b>8S3138 8S3138B</b>					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. : <b>SP2213</b>					Payback	0	0	0	0	0	0		
County:	<b>GREENE</b>	<b>Add roundabout at Rte. AB and at Rte. B west of Springfield.</b>					Engineering	0	300	450	0	0	0		
Route:	<b>MO 266</b>	Adv. CN	4,271	State :	1,068	Local :	0	Estimated Total:	5,339	R/W	0	500	0	0	0
Project No.	<b>SU0080</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	4,089	0	0	0		
Length	<b>0.10</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>GREENE</b>	<b>Pavement resurfacing from I-44 to Rte. 60 in Springfield.</b>					Engineering	0	9	59	0	0	0		
Route:	<b>MO 360</b>	Federal	522	State :	130	Local :	0	Estimated Total:	652	R/W	0	0	0	0	0
Project No.	<b>SU0014</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	584	0	0	0		
Length	<b>3.68</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>GREENE</b>	<b>Bridge replacement, add sidewalks and upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.</b>					Engineering	733	609	0	0	0	0		
Route:	<b>MO 413</b>	Federal	3,854	State :	963	Local :	0	Estimated Total:	5,888	R/W	338	0	0	0	0
Project No.	<b>8S3157</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	4,208	0	0	0	0		
Length	<b>0.61</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. : <b>SP1908</b>					Payback	0	0	0	0	0	0		
County:	<b>GREENE</b>	<b>Add lanes from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.</b>					Engineering	404	100	64	588	0	0		
Route:	<b>IS 44</b>	Federal	9,647	State :	1,072	Local :	0	Estimated Total:	11,123	R/W	0	0	0	0	0
Project No.	<b>8I3044C</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	9,967	0	0		
Length	<b>2.08</b>	Let With : <b>8I3225</b>					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. : <b>SP2203</b>					Payback	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford.</b>					Engineering	50	73	50	585	0	0
Route:	<b>IS 44</b>	Federal	6,313	State :	701	Local :	0	Estimated Total: 7,064					
Project No.	<b>813225</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	6,306	0	0
Length	<b>15.52</b>	Let With : 813044C					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : GR2201					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Job Order Contracting for pavement repair in the urban Southwest District.</b>					Engineering	0	0	90	0	0	0
Route:	<b>IS 44</b>	Adv. CN	452	State :	50	Local :	0	Estimated Total: 502					
Project No.	<b>813232</b>	Anticipated Federal Funds : AC-NHPP					Construction	0	0	412	0	0	0
Length	<b>37.26</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : MO2401					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.</b>					Engineering	0	2	6	40	0	0
Route:	<b>IS 44</b>	Federal	405	State :	45	Local :	0	Estimated Total: 450					
Project No.	<b>SU0013</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	402	0	0
Length	<b>1.54</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445, A0446 and A0447.</b>					Engineering	0	800	800	2,800	0	0
Route:	<b>IS 44</b>	Federal	25,073	State :	2,786	Local :	0	Estimated Total: 27,859					
Project No.	<b>SU0076</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	23,459	0	0
Length	<b>2.65</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Sound abatement at various locations from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.</b>					Engineering	0	150	50	50	200	510
Route:	<b>IS 44</b>	Adv. CN	5,406	State :	1,352	Local :	0	Estimated Total: 6,758					
Project No.	<b>SU0114</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	0	5,796
Length	<b>2.28</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Add high friction surface treatment on westbound lanes in Strafford, Rte. 60 in Springfield, Rtes. NN and 125 in Christian County and pavement resurfacing on Rte. 60 auxiliary lanes from Kansas Expressway to Campbell Avenue in Springfield.</b>					Engineering	0	66	481	0	0	0
Route:	<b>IS 44</b>	Federal	<b>3,725</b>	State :	<b>414</b>	Local :	<b>0</b>	Estimated Total: <b>4,139</b>					
Project No.	<b>SU0058</b>	Anticipated Federal Funds : <b>SAFETY</b>					R/W	0	0	0	0	0	0
Length	<b>3.36</b>	Let With :					Construction	0	0	3,592	0	0	0
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Rebuild pavement on the westbound lanes from 2.1 miles east of of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.</b>					Engineering	0	320	0	0	0	0
Route:	<b>IS 44</b>	Federal	<b>1,754</b>	State :	<b>195</b>	Local :	<b>0</b>	Estimated Total: <b>1,949</b>					
Project No.	<b>SU0146</b>	Anticipated Federal Funds : <b>NHPP</b>					R/W	0	0	0	0	0	0
Length	<b>1.37</b>	Let With : <b>713010</b>					Construction	0	1,629	0	0	0	0
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Safety improvements on Chestnut Expressway from I-44 to Rte. 65 in Springfield.</b>					Engineering	88	325	160	0	0	0
Route:	<b>LP 44</b>	Federal	<b>1,522</b>	State :	<b>169</b>	Local :	<b>0</b>	Estimated Total: <b>1,779</b>					
Project No.	<b>8P3144</b>	Anticipated Federal Funds : <b>SAFETY</b>					R/W	0	150	0	0	0	0
Length	<b>9.21</b>	Let With :					Construction	0	0	1,056	0	0	0
MPO	<b>Y</b>	Tip No. : <b>SP1812-18</b>					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Loop 44, Rte. EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, Rte. CC, Rte. J and Rte. NN in Ozark and Rte. M in Nixa.</b>					Engineering	85	312	380	0	0	0
Route:	<b>LP 44</b>	Adv. CN	<b>1,636</b>	State :	<b>409</b>	Local :	<b>0</b>	Estimated Total: <b>2,130</b>					
Project No.	<b>8P3192</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	15	0	0	0	0
Length	<b>50.80</b>	Let With :					Construction	0	0	1,338	0	0	0
MPO	<b>Y</b>	Tip No. : <b>EN2002</b>					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Pavement resurfacing on Chestnut Expressway from Scenic Avenue to west of Rte. 13 (Kansas Expressway).</b>					Engineering	6	5	46	0	0	0
Route:	<b>LP 44</b>	Federal	<b>410</b>	State :	<b>103</b>	Local :	<b>0</b>	Estimated Total: <b>519</b>					
Project No.	<b>8S3166</b>	Anticipated Federal Funds : <b>NHPP</b>					R/W	0	0	0	0	0	0
Length	<b>1.10</b>	Let With : <b>8S3167 8S3171 8S3224</b>					Construction	0	0	462	0	0	0
MPO	<b>Y</b>	Tip No. : <b>SP2013-20</b>					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestnut Expressway in Springfield.</b>					Engineering	13	18	112	0	0	0
Route:	<b>LP 44</b>	Federal	<b>1,042</b>	State :	<b>261</b>	Local :	<b>0</b>	Estimated Total: <b>1,316</b>					
Project No.	<b>8S3167</b>	Anticipated Federal Funds : <b>NHPP</b>					R/W	0	0	0	0	0	0
Length	<b>3.18</b>	Let With : <b>8S3166 8S3171 8S3224</b>					Construction	0	0	1,173	0	0	0
MPO	<b>Y</b>	Tip No. : <b>SP2002</b>					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>GREENE</b>	<b>Pavement resurfacing on Chestnut Expressway from Lullwood Avenue to Scenic Avenue and from east of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.</b>					Engineering	5	46	178	0	0	0
Route:	<b>LP 44</b>	Federal	<b>1,678</b>	State :	<b>420</b>	Local :	<b>0</b>	Estimated Total: <b>2,103</b>					
Project No.	<b>8S3224</b>	Anticipated Federal Funds : <b>NHPP</b>					R/W	0	0	0	0	0	0
Length	<b>5.16</b>	Let With : <b>8S3166 8S3167 8S3171</b>					Construction	0	0	1,874	0	0	0
MPO	<b>Y</b>	Tip No. : <b>SP2206</b>					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>GREENE</b>	<b>Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.</b>					Engineering	5	10	68	0	0	0
Route:	<b>LP 44</b>	Adv. CN	<b>351</b>	State :	<b>88</b>	Local :	<b>0</b>	Estimated Total: <b>444</b>					
Project No.	<b>SU0088</b>	Anticipated Federal Funds : <b>AC-STBG</b>					R/W	0	0	0	0	0	0
Length	<b>2.08</b>	Let With :					Construction	0	0	361	0	0	0
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>GREENE</b>	<b>Pavement resurfacing on Glenstone Avenue from Evergreen Street to BNSF Railway and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.</b>					Engineering	42	106	0	0	0	0
Route:	<b>LP 44</b>	Federal	<b>936</b>	State :	<b>234</b>	Local :	<b>0</b>	Estimated Total: <b>1,212</b>					
Project No.	<b>8P3050B</b>	Anticipated Federal Funds : <b>NHPP</b>					R/W	0	0	0	0	0	0
Length	<b>3.19</b>	Let With : <b>8S3112 8S3117 8S3160 8S3175</b>					Construction	0	1,064	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>SP1710</b>					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>GREENE</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.</b>					Engineering	84	74	0	0	0	0
Route:	<b>S OR 60</b>	Federal	<b>0</b>	State :	<b>415</b>	Local :	<b>0</b>	Estimated Total: <b>508</b>					
Project No.	<b>8S3175</b>	Anticipated Federal Funds : <b>STATE</b>					R/W	9	0	0	0	0	0
Length	<b>0.82</b>	Let With : <b>8P3050B 8S3112 8S3117 8S3160</b>					Construction	0	341	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>EN1914</b>					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Capital improvements from Rte. 65 to Rtes. NN and J.</b>					Engineering	151	300	300	300	440	1,307
Route:	<b>US 60</b>	Federal	15,802	State :	3,951	Local :	0	Estimated Total: 19,904					
Project No.	<b>8P0683G</b>	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	612	0
Length	<b>1.43</b>	Let With :					Construction	0	0	0	0	0	16,494
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
		<b>GR140318A1</b>					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.</b>					Engineering	35	221	0	0	0	0
Route:	<b>US 60</b>	Federal	1,785	State :	446	Local :	0	Estimated Total: 2,266					
Project No.	<b>8P3122B</b>	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	<b>4.94</b>	Let With : 7P3271					Construction	0	2,010	0	0	0	0
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
		<b>GR1907-19</b>					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St. and at BNSF Railway crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds.</b>					Engineering	136	44	0	0	0	0
Route:	<b>US 60</b>	Federal	347	State :	343	Local :	0	Estimated Total: 850					
Project No.	<b>8P3197</b>	Anticipated Federal Funds : OTHER					R/W	24	0	0	0	0	0
Length	<b>1.82</b>	Let With : 7P3434 7S3435 8P3198 8S3199					Construction	0	646	0	0	0	0
MPO	<b>Y</b>	Tip No. :					FFOS	103	686	0	0	0	0
		<b>GR2011</b>					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Pavement resurfacing from County Road 194 to 0.7 mile west of Illinois Street in Republic.</b>					Engineering	8	23	0	0	0	0
Route:	<b>US 60</b>	Federal	190	State :	47	Local :	0	Estimated Total: 245					
Project No.	<b>8P3198</b>	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	<b>0.83</b>	Let With : 7P3434 7S3435 8P3197 8S3199					Construction	0	214	0	0	0	0
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
		<b>RP2202</b>					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.</b>					Engineering	0	50	50	100	223	343
Route:	<b>US 60</b>	Federal	5,302	State :	1,326	Local :	0	Estimated Total: 6,628					
Project No.	<b>SU0078</b>	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	1,098	0
Length	<b>1.06</b>	Let With :					Construction	0	0	0	0	0	4,764
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>GREENE</b>	<b>Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container, \$1,000,000 Rogersville and \$1,000,000 Greene County funds.</b>				Engineering	<b>2,266</b>	<b>1,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route:	<b>US 60</b>	Federal	<b>19,498</b>	State :	<b>166</b>	Local :	<b>2,000</b>	Estimated Total: <b>25,133</b>		R/W	<b>1,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project No.	<b>8P0683E</b>	Anticipated Federal Funds : <b>SAFETY</b>				Award Date :	<b>12/2022</b>	Construction	<b>0</b>	<b>20,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length	<b>0.97</b>	Let With : <b>7S3488</b>				Future Cost :	<b>0</b>	FFOS	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
MPO	<b>Y</b>	Tip No. : <b>RG0901</b>				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
County:	<b>GREENE</b>	<b>Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.</b>				Engineering	<b>29</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route:	<b>BU 65</b>	Federal	<b>687</b>	State :	<b>172</b>	Local :	<b>0</b>	Estimated Total: <b>888</b>		R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>8S3112</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>12/2022</b>	Construction	<b>0</b>	<b>781</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Length	<b>1.55</b>	Let With : <b>8P3050B 8S3117 8S3160 8S3175</b>				Future Cost :	<b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>Y</b>	Tip No. : <b>SP1903-19</b>				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County:	<b>GREENE</b>	<b>Pavement resurfacing on Glenstone Avenue from BNSF Railway south of Loop 44 (Chestnut Expressway) to Battlefield Road in Springfield.</b>				Engineering	<b>51</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route:	<b>BU 65</b>	Federal	<b>1,154</b>	State :	<b>288</b>	Local :	<b>0</b>	Estimated Total: <b>1,493</b>		R/W	<b>0</b>	<b>0</b>	<b>0</b>		
Project No.	<b>8S3117</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>12/2022</b>	Construction	<b>0</b>	<b>1,312</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Length	<b>3.69</b>	Let With : <b>8P3050B 8S3112 8S3160 8S3175</b>				Future Cost :	<b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>Y</b>	Tip No. : <b>SP1904-19</b>				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County:	<b>GREENE</b>	<b>Modify access, signals, ADA Transition Plan improvements and replace bus stop pads from Valley Water Mill Rd. to Rte. 60 in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt., \$315,434 STBG-Urban, \$78,859 Springfield and \$67,500 CU Transit funds.</b>				Engineering	<b>1,878</b>	<b>1,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route:	<b>BU 65</b>	Federal	<b>5,630</b>	State :	<b>1,261</b>	Local :	<b>147</b>	Estimated Total: <b>9,137</b>		R/W	<b>221</b>	<b>0</b>	<b>0</b>		
Project No.	<b>8S3160</b>	Anticipated Federal Funds : <b>STBG</b>				Award Date :	<b>12/2022</b>	Construction	<b>0</b>	<b>5,787</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Length	<b>8.10</b>	Let With : <b>8P3050B 8S3112 8S3117 8S3175</b>				Future Cost :	<b>0</b>	FFOS	<b>0</b>	<b>462</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>Y</b>	Tip No. : <b>SP2003</b>				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County:	<b>GREENE</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from east of Bus. 65 (Glenstone Avenue) to east of Belcrest Avenue in Springfield. \$79,000 Statewide Transportation Alternatives funds.</b>				Engineering	<b>6</b>	<b>230</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route:	<b>BU 65</b>	Adv. CN	<b>922</b>	State :	<b>231</b>	Local :	<b>0</b>	Estimated Total: <b>1,159</b>		R/W	<b>0</b>	<b>10</b>	<b>0</b>		
Project No.	<b>8S3171</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2024</b>	Construction	<b>0</b>	<b>0</b>	<b>727</b>	<b>0</b>	<b>0</b>		
Length	<b>1.66</b>	Let With : <b>8S3166 8S3167 8S3224</b>				Future Cost :	<b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>Y</b>	Tip No. : <b>EN2007</b>				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.</b>					Engineering	<b>10</b>	<b>967</b>	<b>830</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>BU 65</b>	Adv. CN	<b>3,930</b>	State :	<b>983</b>	Local :	<b>0</b>	Estimated Total: <b>4,923</b>					
Project No.	<b>SU0003</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>3,112</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>8.10</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Bridge replacement on Eastgate Avenue over BNSF Railway in Springfield. Project involves bridge W0574.</b>					Engineering	<b>117</b>	<b>159</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>E OR 65</b>	Federal	<b>2,198</b>	State :	<b>550</b>	Local :	<b>0</b>	Estimated Total: <b>2,865</b>					
Project No.	<b>8S3158</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>2,120</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.02</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>SP1910</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Bridge improvements northbound over S. Dry Sac Creek, Republic Road over Rte. 60 in Springfield, Rte. 14 over Rte. 65 in Ozark and Rte. M over McCaferty Branch. Project involves bridges A3361, A4181, A3109 and A3514.</b>					Engineering	<b>2</b>	<b>21</b>	<b>152</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 65</b>	Federal	<b>1,000</b>	State :	<b>250</b>	Local :	<b>0</b>	Estimated Total: <b>1,252</b>					
Project No.	<b>8I3246</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>1,077</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.22</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>MO2206</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Pavement resurfacing on northbound lanes from north of I-44 in Springfield to Rtes. KK and A.</b>					Engineering	<b>12</b>	<b>20</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 65</b>	Federal	<b>1,061</b>	State :	<b>265</b>	Local :	<b>0</b>	Estimated Total: <b>1,338</b>					
Project No.	<b>8P3164</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>1,191</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>6.59</b>	Let With : <b>7P3393</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>GR2003</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange.</b>					Engineering	<b>8</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 65</b>	Adv. CN	<b>318</b>	State :	<b>79</b>	Local :	<b>0</b>	Estimated Total: <b>405</b>					
Project No.	<b>8P3043</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Construction	<b>0</b>	<b>359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.52</b>	Let With : <b>8S3212</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>SP2208</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Concrete repairs at various locations from Rtes. A and KK to 0.9 mile south of Rte. F in Ozark and on Rte. 60 at various locations from County Road 194 near Republic to Rte. 125 in Rogersville.</b>					Engineering	5	107	0	0	0	0
Route:	<b>US 65</b>	Adv. CN	<b>502</b>	State :	<b>126</b>	Local :	<b>0</b>	Estimated Total: <b>633</b>					
Project No.	<b>8P3242</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	521	0	0	0	0
Length	<b>48.96</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>MO2212</b>					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Bridge deck sealing over County Road 197 and James River Freeway including Bus. 65 (Glenstone Avenue) and National Avenue over James River Freeway in Springfield and Rte. MM over Rte. 360 in Republic. Project involves bridges A3360, A2072, A4175, A4177 and A5907.</b>					Engineering	0	60	396	0	0	0
Route:	<b>US 65</b>	Federal	<b>2,533</b>	State :	<b>633</b>	Local :	<b>0</b>	Estimated Total: <b>3,166</b>					
Project No.	<b>SU0046</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	2,710	0	0	0
Length	<b>0.29</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Add J-turn at Bluegrass Road (County Road 94). \$840,000 Open Container funds.</b>					Engineering	0	100	303	0	0	0
Route:	<b>US 65</b>	Federal	<b>1,595</b>	State :	<b>177</b>	Local :	<b>0</b>	Estimated Total: <b>1,772</b>					
Project No.	<b>SU0101</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	1,369	0	0	0
Length	<b>0.19</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Replace signs at various locations on Rte. 744 (Kearney Street), Loop 44 (Chestnut Expressway), Bus. 65 (Glenstone Avenue), Rte. 13 (Kansas Expressway), Rte. 413 (Sunshine Street) and Rte. 160 (West Bypass) in Greene and Christian Counties.</b>					Engineering	30	58	0	0	0	0
Route:	<b>MO 744</b>	Adv. CN	<b>334</b>	State :	<b>83</b>	Local :	<b>0</b>	Estimated Total: <b>447</b>					
Project No.	<b>8I3243</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	359	0	0	0	0
Length	<b>74.59</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>MO2205</b>					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).</b>					Engineering	17	73	0	0	0	0
Route:	<b>MO 744</b>	Federal	<b>622</b>	State :	<b>156</b>	Local :	<b>0</b>	Estimated Total: <b>795</b>					
Project No.	<b>8P3050C</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	705	0	0	0	0
Length	<b>2.64</b>	Let With : <b>8S3149 8S3162 8S3169 8S3172 8S3190 SR0127</b>					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>SP1708</b>					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	GREENE	Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St, on Rte. D at Oak Grove Ave and Ventura Ave in Springfield and on Rte. 60 at Rte. MM in Republic.				Engineering	50	603	718	0	0	0				
Route:	MO 744	Adv. CN	3,890	State :	972	Local :	0	Estimated Total: 4,912		R/W	0	12	0	0	0	
Project No.	8P3236	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction	0	0	3,529	0	0	0	0	
Length	0.22	Let With :				Future Cost : 0		FFOS	0	0	0	0	0	0	0	
MPO	Y	Tip No. : MO2209				Payback	0	0	0	0	0	0	0	0	0	
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave and Broadway Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Bus. 65 at Sunset Ave in Springfield, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.				Engineering	10	10	10	416	511	0				
Route:	MO 744	Adv. CN	2,842	State :	710	Local :	0	Estimated Total: 3,562		R/W	0	0	0	13	0	0
Project No.	8P3237	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction	0	0	0	0	0	2,592	0	
Length	0.16	Let With :				Future Cost : 0		FFOS	0	0	0	0	0	0	0	
MPO	Y	Tip No. : MO2210				Payback	0	0	0	0	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.				Engineering	579	378	0	0	0	0				
Route:	MO 744	Adv. CN	1,757	State :	439	Local :	0	Estimated Total: 2,879		R/W	104	0	0	0	0	0
Project No.	8S3149	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023	Construction	0	1,818	0	0	0	0	0	
Length	2.69	Let With : 8P3050C 8S3162 8S3169 8S3172 8S3190 SR0127				Future Cost : 0		FFOS	0	0	0	0	0	0	0	
MPO	Y	Tip No. : EN1901-19				Payback	0	0	0	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.				Engineering	29	156	0	0	0	0				
Route:	MO 744	Federal	1,294	State :	323	Local :	0	Estimated Total: 1,646		R/W	0	0	0	0	0	
Project No.	8S3162	Anticipated Federal Funds : NHPP				Award Date :	4/2023	Construction	0	1,461	0	0	0	0	0	
Length	4.66	Let With : 8P3050C 8S3149 8S3169 8S3172 8S3190 SR0127				Future Cost : 0		FFOS	0	0	0	0	0	0	0	
MPO	Y	Tip No. : GR2004				Payback	0	0	0	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway) in Springfield.				Engineering	23	81	0	0	0	0				
Route:	MO 744	Adv. CN	708	State :	177	Local :	0	Estimated Total: 908		R/W	0	0	0	0	0	
Project No.	8S3169	Anticipated Federal Funds : AC-STBG				Award Date :	4/2023	Construction	0	804	0	0	0	0	0	
Length	3.73	Let With : 8P3050C 8S3149 8S3162 8S3172 8S3190 SR0127				Future Cost : 0		FFOS	0	0	0	0	0	0	0	
MPO	Y	Tip No. : SP2006				Payback	0	0	0	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.</b>					Engineering	<b>391</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 744</b>	Adv. CN	<b>1,460</b>	State :	<b>365</b>	Local :	<b>0</b>	Estimated Total: <b>2,266</b>					
Project No.	<b>8S3172</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>1,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>2.44</b>	Let With : <b>8P3050C 8S3149 8S3162 8S3169 8S3190 SR0127</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>EN2005</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Add lanes and modify signals on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.</b>					Engineering	<b>0</b>	<b>710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 744</b>	Federal	<b>1,818</b>	State :	<b>454</b>	Local :	<b>0</b>	Estimated Total: <b>2,272</b>					
Project No.	<b>SU0085</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>1,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>9.04</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>SP2307</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.</b>					Engineering	<b>486</b>	<b>388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 744</b>	Adv. CN	<b>1,545</b>	State :	<b>386</b>	Local :	<b>0</b>	Estimated Total: <b>2,524</b>					
Project No.	<b>8S3190</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>1,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>1.94</b>	Let With : <b>8P3050C 8S3149 8S3162 8S3169 8S3172 SR0127</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>EN2006</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Pavement resurfacing from Moulder Avenue to Ruskin Avenue in Springfield. \$416,098 Springfield funds.</b>					Engineering	<b>8</b>	<b>222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>CST BATTLEFIELD RD</b>	Federal	<b>344</b>	State :	<b>0</b>	Local :	<b>416</b>	Estimated Total: <b>768</b>					
Project No.	<b>8S3212</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.70</b>	Let With : <b>8P3043</b>					FFOS	<b>0</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>SP2209</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.</b>					Engineering	<b>2</b>	<b>6</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT C</b>	Adv. CN	<b>218</b>	State :	<b>54</b>	Local :	<b>0</b>	Estimated Total: <b>274</b>					
Project No.	<b>8S3226</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>241</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>3.67</b>	Let With : <b>8S3227 8S3228</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>GR2202</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>GREENE</b>	<b>Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation over Rte. 65 from Ingram Mill Avenue to Eastgate Avenue in Springfield. Project involves bridge A1652.</b>					Engineering	4	45	0	0	0	0		
Route:	<b>CST CHERRY ST</b>	Federal	210	State :	53	Local :	0	Estimated Total:	269	R/W	2	0	0	0	0
Project No.	<b>8S3221</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	218	0	0	0	0		
Length	<b>0.17</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. : <b>SP2210</b>					Payback	0	0	0	0	0	0		
County:	<b>GREENE</b>	<b>Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.</b>					Engineering	50	20	114	0	0	0		
Route:	<b>RT D</b>	Adv. CN	1,062	State :	266	Local :	0	Estimated Total:	1,378	R/W	0	0	0	0	
Project No.	<b>8S0745</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,194	0	0	0		
Length	<b>2.62</b>	Let With : <b>8S3211 8S3215</b>					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. : <b>SP1906-19</b>					Payback	0	0	0	0	0	0		
County:	<b>GREENE</b>	<b>Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.</b>					Engineering	58	335	617	0	0	0		
Route:	<b>RT D</b>	Federal	3,024	State :	756	Local :	0	Estimated Total:	3,838	R/W	0	150	0	0	
Project No.	<b>8S3133</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	2,678	0	0	0		
Length	<b>4.53</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. : <b>SP1802-18</b>					Payback	0	0	0	0	0	0		
County:	<b>GREENE</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$252,000 Transportation Alternatives</b>					Engineering	258	92	202	0	0	0		
Route:	<b>RT D</b>	Adv. CN	1,063	State :	266	Local :	0	Estimated Total:	1,587	R/W	0	53	0	0	
Project No.	<b>8S3153</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	982	0	0	0		
Length	<b>2.56</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. : <b>SP1413-19</b>					Payback	0	0	0	0	0	0		
County:	<b>GREENE</b>	<b>Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.</b>					Engineering	22	2	120	0	0	0		
Route:	<b>RT D</b>	Adv. CN	1,090	State :	273	Local :	0	Estimated Total:	1,385	R/W	0	0	0	0	
Project No.	<b>8S3215</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,241	0	0	0		
Length	<b>5.47</b>	Let With : <b>8S0745 8S3211</b>					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. : <b>GR2203</b>					Payback	0	0	0	0	0	0		

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.</b>					Engineering	2	6	20	0	0	0
Route:	<b>RT DD</b>	Adv. CN	<b>169</b>	State :	<b>42</b>	Local : <b>0</b>	Estimated Total: <b>213</b>	R/W	0	0	0	0	0
Project No.	<b>8S3228</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date : <b>2024</b>	Construction	0	0	185	0	0	0
Length	<b>2.75</b>	Let With : <b>8S3226 8S3227</b>				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>GR2204</b>					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Bridge improvement over I-44 in Springfield. Project involves bridge A0713.</b>					Engineering	0	30	33	124	0	0
Route:	<b>RT EE</b>	Federal	<b>883</b>	State :	<b>221</b>	Local : <b>0</b>	Estimated Total: <b>1,104</b>	R/W	0	0	0	0	0
Project No.	<b>SU0066</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2025</b>	Construction	0	0	0	917	0	0
Length	<b>0.05</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Pavement resurfacing from Weaver Road in Battlefield to end of route at Haseltine Road.</b>					Engineering	0	2	2	4	38	0
Route:	<b>RT FF</b>	Adv. CN	<b>355</b>	State :	<b>89</b>	Local : <b>0</b>	Estimated Total: <b>444</b>	R/W	0	0	0	0	0
Project No.	<b>SU0018</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date : <b>2026</b>	Construction	0	0	0	0	398	0
Length	<b>3.06</b>	Let With :				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.</b>					Engineering	8	3	45	0	0	0
Route:	<b>RT J</b>	Adv. CN	<b>403</b>	State :	<b>101</b>	Local : <b>0</b>	Estimated Total: <b>512</b>	R/W	0	0	0	0	0
Project No.	<b>8S3211</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date : <b>2024</b>	Construction	0	0	456	0	0	0
Length	<b>5.50</b>	Let With : <b>8S0745 8S3215</b>				Future Cost : <b>0</b>	FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. : <b>GR2205</b>					Payback	0	0	0	0	0	0
County:	<b>GREENE</b>	<b>Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$581,247 Republic funds.</b>					Engineering	326	82	338	0	0	0
Route:	<b>RT MM</b>	Adv. CN	<b>6,932</b>	State :	<b>1,152</b>	Local : <b>581</b>	Estimated Total: <b>8,991</b>	R/W	0	691	0	0	0
Project No.	<b>8S0836B</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date : <b>2024</b>	Construction	0	0	7,554	0	0	0
Length	<b>1.51</b>	Let With : <b>8S3239</b>				Future Cost : <b>0</b>	FFOS	286	286	3,157	0	0	0
MPO	<b>Y</b>	Tip No. : <b>RP1704</b> <b>Contingent upon the execution of an agreement</b>					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>GREENE</b>	<b>Relocate Brookline Avenue, add railroad grade separation and sidewalks from County Road 160 to Rte. 60 in Republic. \$564,000 Open Container and \$374,000 Statewide Transportation Alternatives funds.</b>					Engineering	<b>600</b>	<b>1,000</b>	<b>1,173</b>	<b>1,879</b>	<b>0</b>	<b>0</b>
Route:	<b>RT MM</b>	Adv. CN	<b>26,531</b>	State :	<b>6,633</b>	Local :	<b>0</b>	Estimated Total: <b>33,764</b>					
Project No.	<b>8S0836D</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,167</b>	<b>0</b>	<b>0</b>
Length	<b>0.15</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Add signals at ramps and reconfigure lanes at I-44.</b>					Engineering	<b>50</b>	<b>30</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT MM</b>	Adv. CN	<b>962</b>	State :	<b>241</b>	Local :	<b>0</b>	Estimated Total: <b>1,253</b>					
Project No.	<b>8S3239</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>411</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.12</b>	Let With : <b>8S0836B</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>RP2201</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Pavement resurfacing from Rte. 60 to County Road 194 in Republic.</b>					Engineering	<b>8</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT P</b>	Adv. CN	<b>152</b>	State :	<b>38</b>	Local :	<b>0</b>	Estimated Total: <b>198</b>					
Project No.	<b>8S3199</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>1.15</b>	Let With : <b>7P3434 7S3435 8P3197 8P3198</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>RP2203</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street and on Rte. 174 from Lindsey Avenue to Walnut Avenue in Republic.</b>					Engineering	<b>53</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT P</b>	Adv. CN	<b>238</b>	State :	<b>59</b>	Local :	<b>0</b>	Estimated Total: <b>352</b>					
Project No.	<b>8S3200</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>1.45</b>	Let With : <b>7P3527</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>EN2202</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>GREENE</b>	<b>Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge A4184.</b>					Engineering	<b>4</b>	<b>114</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>CST REPUBLIC ST</b>	Federal	<b>1,364</b>	State :	<b>341</b>	Local :	<b>0</b>	Estimated Total: <b>1,709</b>					
Project No.	<b>8S3240</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>1,401</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.08</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>Y</b>	Tip No. : <b>SP2211</b>					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>GREENE</b>	<b>Pavement resurfacing and add shoulders from Rte. 13 to Rte. H.</b>				Engineering	2	20	40	0	0	0							
Route:	<b>RT WW</b>	Adv. CN	449	State :	112	Local :	0	Estimated Total: 563				R/W	0	0	0	0	0		
Project No.	<b>8S3227</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	2024						Construction	0	0	501	0	0	0
Length	<b>3.50</b>	Let With : <b>8S3226 8S3228</b>				Future Cost : 0						FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. : <b>GR2207</b>										Payback	0	0	0	0	0	0	
County:	<b>GREENE</b>	<b>Add bicycle and pedestrian trail from Rte. M to County Road 182 in Republic. \$1,246,730 Coronavirus Response and Relief Supplemental Appropriations Act, \$169,400 STBG Large Urban and \$42,350 Ozark Greenways funds.</b>				Engineering	0	414	0	0	0	0							
Route:	<b>RT ZZ</b>	Adv. CN	1,498	State :	332	Local :	42	Estimated Total: 1,872				R/W	0	0	0	0	0		
Project No.	<b>SU0054</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	1/2023						Construction	0	1,458	0	0	0	0
Length	<b>0.00</b>	Let With :				Future Cost : 0						FFOS	0	1,458	0	0	0	0	
MPO	<b>Y</b>	Tip No. : <b>Contingent upon the execution of an agreement</b>										Payback	0	0	0	0	0	0	
County:	<b>GREENE</b>	<b>Add roundabout on Wilson's Creek Boulevard at County Road 182. \$870,000 Federal Lands Access Program and \$100,000 National Parks Service funds.</b>				Engineering	172	194	0	0	0	0							
Route:	<b>RT ZZ</b>	Adv. CN	1,236	State :	309	Local :	0	Estimated Total: 1,717				R/W	0	0	0	0	0		
Project No.	<b>8S3194</b>	Anticipated Federal Funds : <b>AC-OTHER</b>				Award Date :	1/2023						Construction	0	1,351	0	0	0	0
Length	<b>0.34</b>	Let With :				Future Cost : 0						FFOS	0	970	0	0	0	0	
MPO	<b>Y</b>	Tip No. : <b>GR2010</b>										Payback	0	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.</b>				Engineering	0	0	0	0	0	0							
Route:	<b>VARIOUS</b>	Federal	0	State :	1,460	Local :	0	Estimated Total: 4,921				R/W	7	0	0	0	0	0	
Project No.	<b>5B0800X</b>	Anticipated Federal Funds : <b>STATE</b>				Award Date :	2033						Construction	0	0	0	0	0	0
Length	<b>0.00</b>	Let With :				Future Cost : 1,001 - 2,000						FFOS	7	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. : <b>MO1105</b>										Payback	3,454	292	292	292	292	292	
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>				Engineering	0	0	0	0	0	0							
Route:	<b>VARIOUS</b>	Federal	198	State :	22	Local :	0	Estimated Total: 220				R/W	0	0	0	0	0	0	
Project No.	<b>8I3214</b>	Anticipated Federal Funds : <b>SAFETY</b>				Award Date :	/2023						Construction	0	220	0	0	0	0
Length	<b>0.00</b>	Let With :				Future Cost : 0						FFOS	0	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. : <b>MO2302</b>										Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>				Engineering	0	0	0	0	0	0			
Route:	<b>VARIOUS</b>	Federal	198	State :	22	Local :	0	Estimated Total:	220	R/W	0	0	0	0	0
Project No.	<b>8I3230</b>	Anticipated Federal Funds : <b>SAFETY</b>				Construction	0	0	220	0	0	0			
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. : <b>MO2404</b>				Payback	0	0	0	0	0	0			
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.</b>				Engineering	6	237	0	0	0	0			
Route:	<b>VARIOUS</b>	Adv. CN	1,146	State :	286	Local :	0	Estimated Total:	1,438	R/W	0	0	0	0	
Project No.	<b>8P3213</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	1,195	0	0	0	0			
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. : <b>MO2207</b>				Payback	0	0	0	0	0	0			
County:	<b>VARIOUS</b>	<b>Job Order Contracting for bridge repairs at various locations in the urban Southwest District.</b>				Engineering	0	0	50	0	0	0			
Route:	<b>VARIOUS</b>	Adv. CN	208	State :	52	Local :	0	Estimated Total:	260	R/W	0	0	0	0	
Project No.	<b>8P3234</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	210	0	0	0			
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. : <b>MO2213</b>				Payback	0	0	0	0	0	0			
County:	<b>VARIOUS</b>	<b>Operations and management of Ozarks Traffic ITS in the urban Southwest District.</b>				Engineering	0	0	0	0	0	0			
Route:	<b>VARIOUS</b>	Adv. CN	612	State :	153	Local :	0	Estimated Total:	765	R/W	0	0	0	0	
Project No.	<b>8Q3208</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	765	0	0	0	0			
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. : <b>MO2301</b>				Payback	0	0	0	0	0	0			
County:	<b>VARIOUS</b>	<b>Operations and management of Ozarks Traffic ITS in the urban Southwest District.</b>				Engineering	0	0	0	0	0	0			
Route:	<b>VARIOUS</b>	Adv. CN	612	State :	153	Local :	0	Estimated Total:	765	R/W	0	0	0	0	
Project No.	<b>8Q3231</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	765	0	0	0			
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0			
MPO	<b>Y</b>	Tip No. : <b>MO2402</b>				Payback	0	0	0	0	0	0			

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2022	7/2023	7/2024	7/2025	7/2026						
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027						
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the urban Southwest District.</b>				Engineering	0	0	0	15	0	0					
Route:	<b>VARIOUS</b>	Federal	212	State :	23	Local :	0	Estimated Total: 235				R/W	0	0	0	0	0
Project No.	<b>SU0068</b>	Anticipated Federal Funds : <b>SAFETY</b>				Construction	0	0	0	220	0	0					
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0					
MPO	<b>Y</b>	Tip No. : <b>MO2501</b>				Payback	0	0	0	0	0	0					
County:	<b>VARIOUS</b>	<b>Operations and management of Ozarks Traffic ITS in the urban Southwest District.</b>				Engineering	0	0	0	54	0	0					
Route:	<b>VARIOUS</b>	Adv. CN	655	State :	164	Local :	0	Estimated Total: 819				R/W	0	0	0	0	
Project No.	<b>SU0070</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	0	765	0	0					
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0					
MPO	<b>Y</b>	Tip No. : <b>MO2502</b>				Payback	0	0	0	0	0	0					
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.</b>				Engineering	0	4	4	88	0	0					
Route:	<b>VARIOUS</b>	Adv. CN	1,116	State :	279	Local :	0	Estimated Total: 1,395				R/W	0	0	0	0	
Project No.	<b>SU0072</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	0	1,299	0	0					
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0					
MPO	<b>Y</b>	Tip No. : <b>MO2307</b>				Payback	0	0	0	0	0	0					
County:	<b>VARIOUS</b>	<b>Job Order Contracting for concrete repairs in the urban Southwest District.</b>				Engineering	0	15	57	0	0	0					
Route:	<b>VARIOUS</b>	Adv. CN	562	State :	140	Local :	0	Estimated Total: 702				R/W	0	0	0	0	
Project No.	<b>SU0118</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Construction	0	0	630	0	0	0					
Length	<b>0.00</b>	Let With :				FFOS	0	0	0	0	0	0					
MPO	<b>Y</b>	Tip No. : <b>MO2308</b>				Payback	0	0	0	0	0	0					

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	759	9,788	3,157	0	0	0
<b>Total RW:</b>	2,986	2,724	3,302	6,609	1,712	0
<b>Total Construction:</b>	0	96,422	54,652	75,528	28,189	34,838
<b>Paybacks:</b>	3,454	292	292	292	292	292
<b>Sub-Total:</b>	6,440	99,438	58,246	82,429	30,193	35,130
<b>Total Engineering:</b>	13,295	20,685	11,297	9,525	5,308	3,215
<b>Grand Total:</b>	19,735	120,123	69,543	91,954	35,501	38,345

TMA : Y

Project Count : 99

	2023	2024	2025	2026	2027
<b>State:</b>	19,142	12,702	14,183	7,332	7,902
<b>AC State:</b>	20,529	34,104	28,510	6,030	5,045
<b>Local:</b>	3,365	581	0	0	0
<b>Sub total:</b>	43,036	47,387	42,693	13,362	12,947

Federal

<b>Sub-total Federal:</b>	77,087	22,156	49,261	22,139	25,398
<b>Grand Total:</b>	120,123	69,543	91,954	35,501	38,345

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	1,154	19,409	7,851	15,567	0	0
<b>Total RW:</b>	3,299	5,073	6,504	9,069	8,441	0
<b>Total Construction:</b>	1,695	210,546	205,629	217,330	86,358	107,436
<b>Paybacks:</b>	69,900	8,060	8,060	8,060	8,060	8,060
<b>Sub-Total:</b>	74,894	223,679	220,193	234,459	102,859	115,496
<b>Total Engineering:</b>	25,871	58,766	42,924	27,601	14,968	10,651
<b>Grand Total:</b>	100,765	282,445	263,117	262,060	117,827	126,147

	2023	2024	2025	2026	2027
<b>State:</b>	60,332	53,997	47,367	27,630	32,450
<b>AC State:</b>	70,180	113,105	81,184	30,461	27,741
<b>Local:</b>	4,209	2,575	2,510	0	0
<b>Sub total:</b>	134,721	169,677	131,061	58,091	60,191

Project Count : 309

Federal

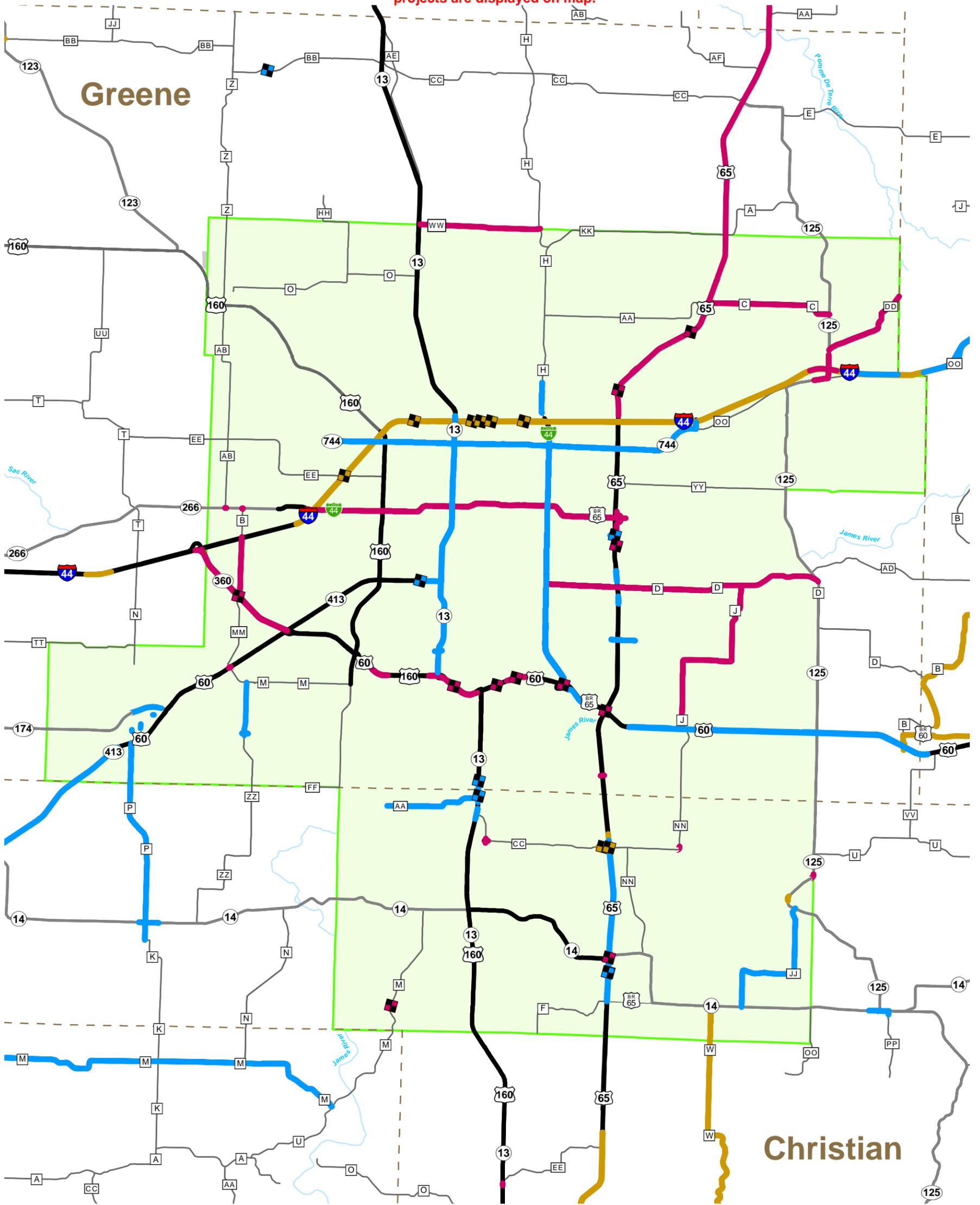
<b>Sub-total Federal:</b>	147,724	93,440	130,999	59,736	65,956
<b>Grand Total:</b>	282,445	263,117	262,060	117,827	126,147

# Statewide Transportation Improvement Program 2023-2027

## Southwest District-Ozarks Transportation Organization

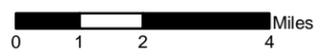
### Highway and Bridge Construction Projects

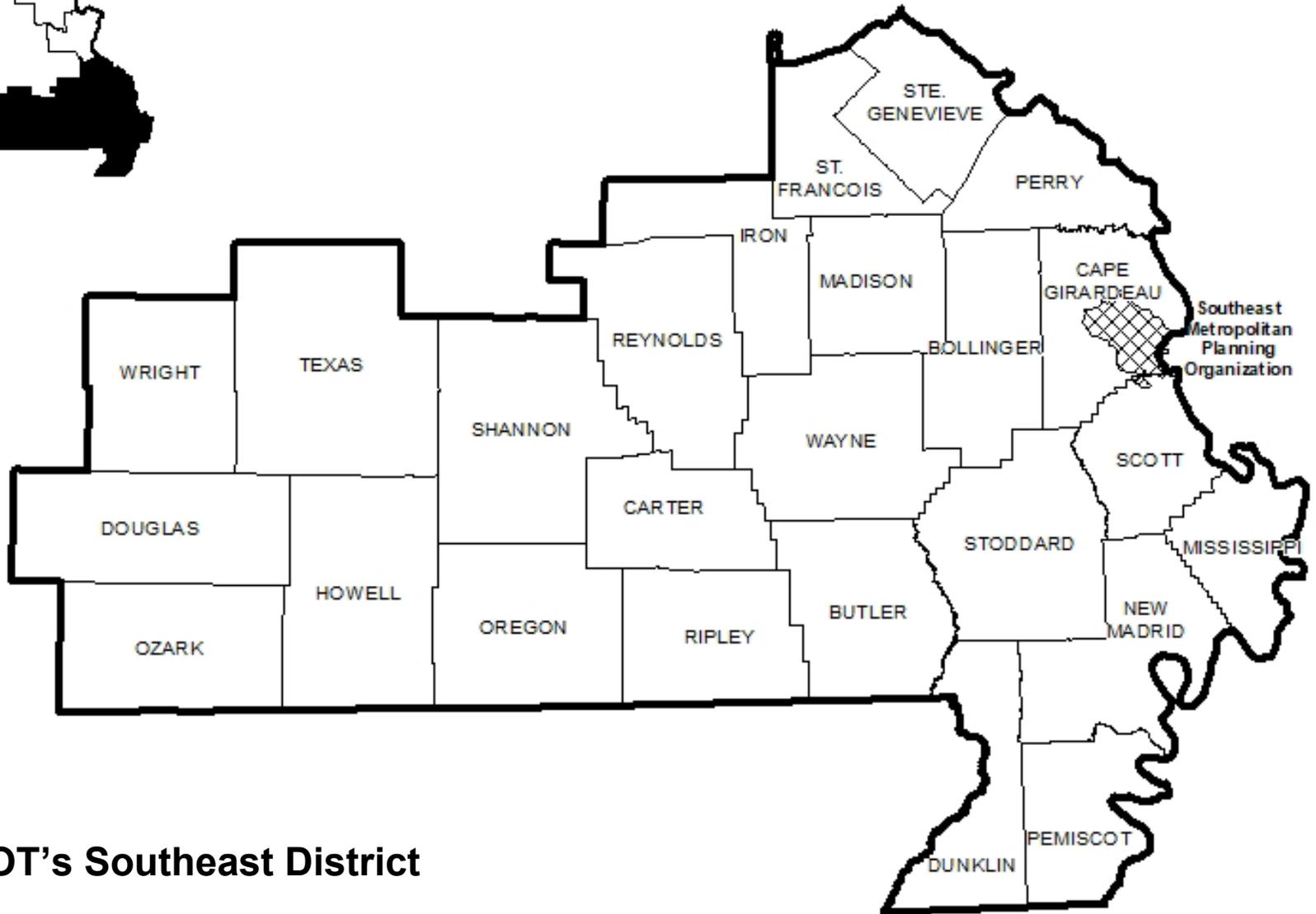
Only SFY 2023-2025  
projects are displayed on map.



State Fiscal Year (July 1-June 30)	
<span style="color: blue;">—</span> 2023	Bridge
<span style="color: pink;">—</span> 2024	Bridge
<span style="color: yellow;">—</span> 2025	Bridge
Urban Areas	Metropolitan Planning Org
Missouri Major Roads	

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

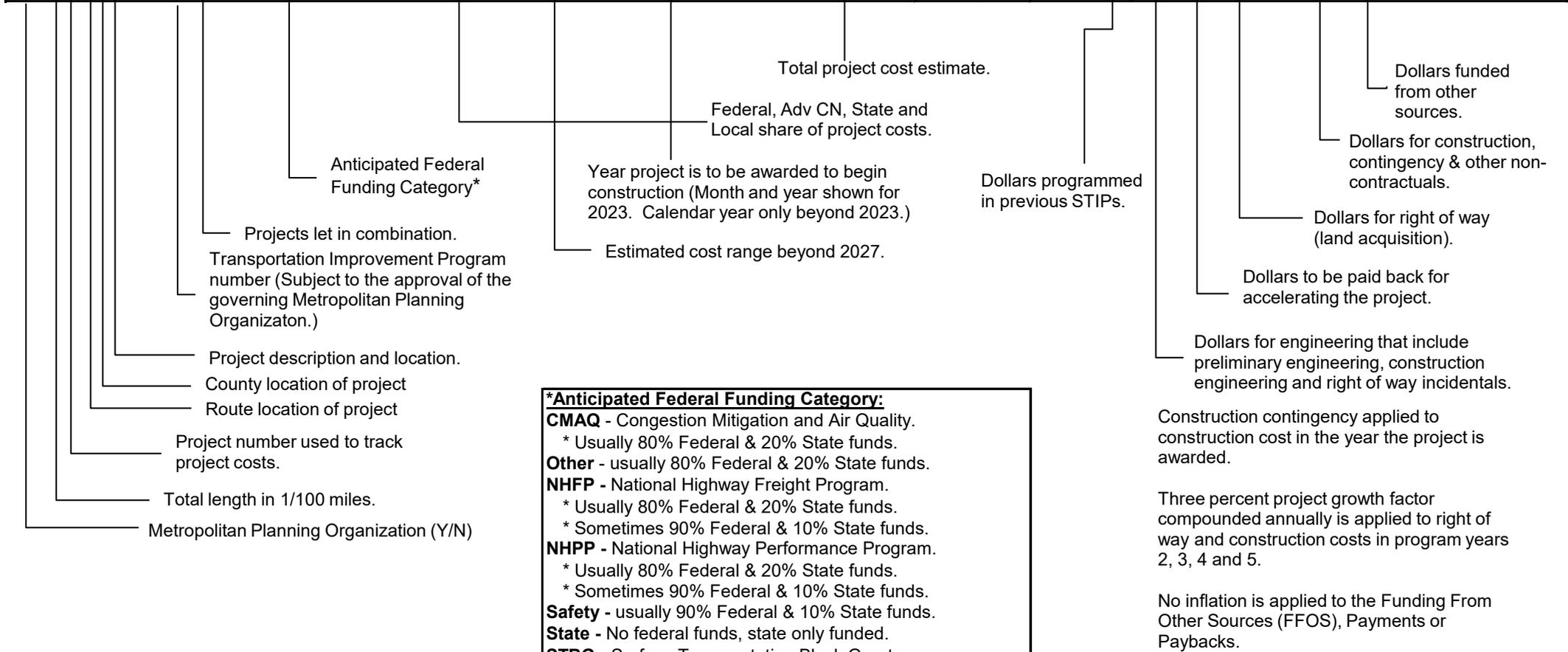




**MoDOT's Southeast District**

# PROJECT DESCRIPTION KEY

<b>2023-2027 Highway and Bridge Construction Schedule</b>					<b>STATE FISCAL YEAR PROJECT BUDGETING</b>						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0



(All Costs in Thousands)

**\*Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.  
**Other** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant.  
 \* Usually 80% Federal & 20% State funds.

Dollars funded from other sources.

Dollars for construction, contingency & other non-contractuals.

Dollars for right of way (land acquisition).

Dollars to be paid back for accelerating the project.

Dollars for engineering that include preliminary engineering, construction engineering and right of way incidentals.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

Projects in Section 4 shaded in light gray represent probable removal with the repeal of SB262, subject to further review during the STIP process with planning partners. Projects in Section 4 shaded in dark gray represent possible removal with the repeal of SB262 and MHTC decision to not issue bonds, subject to further review during the STIP process with planning partners.

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BOLLINGER</b>	<b>Pavement resurfacing from County Road 808 to 0.6 mile south of Rte. B.</b>					Engineering	8	131	0	0	0	0
Route:	<b>MO 34</b>	Federal	1,446	State :	361	Local :	0	Estimated Total: 1,815					
Project No.	<b>9P3668</b>	Anticipated Federal Funds : NHPP					Award Date :	3/2023					
Length	<b>9.08</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BOLLINGER</b>	<b>Intersection improvements at the south intersection of Rte. 51 in Marble Hill.</b>					Engineering	32	31	85	0	0	0
Route:	<b>MO 34</b>	Federal	1,353	State :	338	Local :	0	Estimated Total: 1,723					
Project No.	<b>9P3745</b>	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	<b>0.08</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BOLLINGER</b>	<b>Pavement resurfacing from Rte. B to Rte. 72.</b>					Engineering	0	15	20	248	0	0
Route:	<b>MO 34</b>	Federal	2,678	State :	669	Local :	0	Estimated Total: 3,347					
Project No.	<b>SE0057</b>	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	<b>15.20</b>	Let With :					Future Cost : 0						
MPO	<b>Y</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BOLLINGER</b>	<b>Intersection improvements at the north intersection of Rte. 51 in Marble Hill.</b>					Engineering	0	5	5	20	20	120
Route:	<b>MO 34</b>	Federal	1,123	State :	281	Local :	0	Estimated Total: 1,404					
Project No.	<b>SE0067</b>	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length	<b>0.20</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BOLLINGER</b>	<b>Pavement resurfacing from Rte. 91 to Rte. 60.</b>					Engineering	0	7	10	20	20	455
Route:	<b>MO 51</b>	Adv. CN	5,066	State :	1,267	Local :	0	Estimated Total: 6,333					
Project No.	<b>SE0113</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length	<b>36.02</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
						Construction	0	0	0	0	0	5,821	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BOLLINGER</b>	<b>Intersection improvements at Rte. 51.</b>					Engineering	20	39	74	0	0	0
Route:	<b>MO 72</b>	Federal	850	State :	94	Local :	0	Estimated Total: 964					
Project No.	<b>9P3842</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	831	0	0	0
Length	<b>0.10</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BOLLINGER</b>	<b>Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.</b>					Engineering	0	3	5	53	0	0
Route:	<b>RT FF</b>	Federal	0	State :	725	Local :	0	Estimated Total: 725					
Project No.	<b>SE0098</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	0	0	664	0	0
Length	<b>7.32</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BOLLINGER</b>	<b>Pavement preservation treatment and add rumblestrips from Rte. 51 to Rte. 25 in Delta.</b>					Engineering	2	48	78	0	0	0
Route:	<b>RT N</b>	Adv. CN	2,879	State :	720	Local :	0	Estimated Total: 3,601					
Project No.	<b>9S3716</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	3,473	0	0	0
Length	<b>17.40</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BOLLINGER</b>	<b>Pavement resurfacing from Rte. B to Rte. 34.</b>					Engineering	0	0	5	5	5	51
Route:	<b>RT UU</b>	Adv. CN	654	State :	164	Local :	0	Estimated Total: 818					
Project No.	<b>SE0064</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	752
Length	<b>7.52</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BOLLINGER</b>	<b>Bridge replacement over Little Crooked Creek. Project involves bridge N0987.</b>					Engineering	12	44	159	0	0	0
Route:	<b>RT ZZ</b>	Adv. CN	1,055	State :	264	Local :	0	Estimated Total: 1,331					
Project No.	<b>9S3646</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,107	0	0	0
Length	<b>0.22</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0



# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BUTLER</b>	<b>Bridge replacement over St. Francis River. Project involves bridge J0092.</b>					Engineering	0	2	90	100	100	283
Route:	<b>MO 51</b>	Adv. CN	<b>2,863</b>	State :	<b>716</b>	Local :	<b>0</b>	Estimated Total: <b>3,579</b>					
Project No.	<b>SE0118</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2027</b>					
Length	<b>0.16</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BUTLER</b>	<b>Pavement resurfacing from Bus. 67 to Rte. 25.</b>					Engineering	80	493	0	0	0	0
Route:	<b>MO 53</b>	Adv. CN	<b>5,682</b>	State :	<b>1,420</b>	Local :	<b>0</b>	Estimated Total: <b>7,182</b>					
Project No.	<b>9P3524</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>3/2023</b>					
Length	<b>33.96</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BUTLER</b>	<b>Add turn lane from Rte. 142 to Rte. UU.</b>					Engineering	0	50	50	290	0	0
Route:	<b>MO 53</b>	Federal	<b>5,648</b>	State :	<b>1,412</b>	Local :	<b>0</b>	Estimated Total: <b>7,060</b>					
Project No.	<b>SE0061</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2025</b>					
Length	<b>2.04</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BUTLER</b>	<b>Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267 and A3266.</b>					Engineering	12	23	188	0	0	0
Route:	<b>BU 60</b>	Adv. CN	<b>2,138</b>	State :	<b>535</b>	Local :	<b>0</b>	Estimated Total: <b>2,685</b>					
Project No.	<b>9S3603</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2024</b>					
Length	<b>5.10</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BUTLER</b>	<b>Pavement resurfacing from Short Leaf Drive to Rte. W.</b>					Engineering	7	20	0	0	0	0
Route:	<b>N OR 60</b>	Adv. CN	<b>186</b>	State :	<b>47</b>	Local :	<b>0</b>	Estimated Total: <b>240</b>					
Project No.	<b>9S3587</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>11/2022</b>					
Length	<b>2.08</b>	Let With : <b>9P3702 9P3704 9S3588</b>					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BUTLER</b>	<b>Pavement resurfacing from Township Line Road to end of state maintenance.</b>					Engineering	7	13	0	0	0	0
Route:	<b>S OR 60</b>	Adv. CN	<b>100</b>	State :	<b>25</b>	Local :	<b>0</b>	Estimated Total: <b>132</b>					
Project No.	<b>9S3588</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>11/2022</b>					
Length	<b>1.22</b>	Let With : <b>9P3702 9P3704 9S3587</b>					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUTLER</b>	<b>Pavement improvements from 0.4 mile west of County Road 411 to 0.5 mile to west of County Road 411 includes ramps at Rte. 60/67.</b>					Engineering	2	3	30	0	0	0
Route:	<b>US 60</b>	Federal	<b>374</b>	State :	<b>94</b>	Local :	<b>0</b>	Estimated Total: <b>470</b>					
Project No.	<b>9P3681</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2023</b>					
Length	<b>1.53</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUTLER</b>	<b>Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.</b>					Engineering	26	176	0	0	0	0
Route:	<b>US 60</b>	Adv. CN	<b>1,878</b>	State :	<b>469</b>	Local :	<b>0</b>	Estimated Total: <b>2,373</b>					
Project No.	<b>9P3700</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>12/2022</b>					
Length	<b>2.64</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUTLER</b>	<b>Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. 60 from Rte. 60 to Rte. B.</b>					Engineering	20	244	0	0	0	0
Route:	<b>US 60</b>	Adv. CN	<b>2,766</b>	State :	<b>692</b>	Local :	<b>0</b>	Estimated Total: <b>3,478</b>					
Project No.	<b>9P3704</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>11/2022</b>					
Length	<b>16.45</b>	Let With : <b>9P3702 9S3587 9S3588</b>					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUTLER</b>	<b>Bridge rehabilitation over Pike Creek. Project involves bridge A0595.</b>					Engineering	0	1	5	20	20	95
Route:	<b>BU 67</b>	Federal	<b>702</b>	State :	<b>175</b>	Local :	<b>0</b>	Estimated Total: <b>877</b>					
Project No.	<b>SE0106</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2027</b>					
Length	<b>0.05</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BUTLER</b>	<b>Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.</b>					Engineering	<b>10</b>	<b>10</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>BU 67</b>	Adv. CN	<b>1,366</b>	State :	<b>341</b>	Local :	<b>0</b>	Estimated Total: <b>1,717</b>					
Project No.	<b>9S3602</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>1,582</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>4.67</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUTLER</b>	<b>Pavement resurfacing from Arkansas State line to Rte. 160.</b>					Engineering	<b>31</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 67</b>	Federal	<b>1,969</b>	State :	<b>492</b>	Local :	<b>0</b>	Estimated Total: <b>2,492</b>					
Project No.	<b>9P3514</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>2,313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>11.77</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUTLER</b>	<b>Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.</b>					Engineering	<b>600</b>	<b>1,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 67</b>	Federal	<b>6,268</b>	State :	<b>0</b>	Local :	<b>5,946</b>	Estimated Total: <b>13,736</b>					
Project No.	<b>9P3751</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>11,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>2.00</b>	Let With :					FFOS	<b>922</b>	<b>5,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUTLER</b>	<b>Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.</b>					Engineering	<b>72</b>	<b>411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 67</b>	Federal	<b>481</b>	State :	<b>2,632</b>	Local :	<b>2,770</b>	Estimated Total: <b>7,245</b>					
Project No.	<b>9P3764</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>5,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>1.00</b>	Let With :					FFOS	<b>853</b>	<b>5,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>BUTLER</b>	<b>Pavement resurfacing from northbound lane Rte. 60 to County Road 402 and southbound lane County Road 521 to Rte. 60.</b>					Engineering	<b>0</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>40</b>	<b>271</b>
Route:	<b>US 67</b>	Federal	<b>3,152</b>	State :	<b>788</b>	Local :	<b>0</b>	Estimated Total: <b>3,940</b>					
Project No.	<b>SE0126</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,623</b>
Length	<b>6.13</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BUTLER</b>	<b>Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.</b>					Engineering	0	50	100	100	100	305
Route:	<b>US 67</b>	Federal	<b>3,235</b>	State :	<b>809</b>	Local : <b>0</b>	Estimated Total: <b>4,044</b>	R/W	0	0	0	23	0
Project No.	<b>SE0140</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	3,366
Length	<b>0.60</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUTLER</b>	<b>Pavement resurfacing from Rte. M to Rte. 67.</b>					Engineering	0	2	2	27	0	0
Route:	<b>W OR 67</b>	Federal	<b>0</b>	State :	<b>363</b>	Local : <b>0</b>	Estimated Total: <b>363</b>	R/W	0	0	0	0	0
Project No.	<b>SE0091</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	0	0	332	0	0
Length	<b>2.42</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUTLER</b>	<b>Pavement resurfacing from Rte. 67 to end of state maintenance.</b>					Engineering	0	2	2	22	0	0
Route:	<b>W OR 67</b>	Federal	<b>0</b>	State :	<b>300</b>	Local : <b>0</b>	Estimated Total: <b>300</b>	R/W	0	0	0	0	0
Project No.	<b>SE0092</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	0	0	274	0	0
Length	<b>1.41</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUTLER</b>	<b>Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.</b>					Engineering	25	79	134	0	0	0
Route:	<b>RT AA</b>	Federal	<b>1,386</b>	State :	<b>346</b>	Local : <b>0</b>	Estimated Total: <b>1,757</b>	R/W	0	14	0	0	0
Project No.	<b>9S3677</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	1,505	0	0	0
Length	<b>0.40</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUTLER</b>	<b>Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.</b>					Engineering	7	50	108	0	0	0
Route:	<b>RT B</b>	Federal	<b>820</b>	State :	<b>205</b>	Local : <b>0</b>	Estimated Total: <b>1,032</b>	R/W	0	0	0	0	0
Project No.	<b>9S3606</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	867	0	0	0
Length	<b>0.22</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BUTLER</b>	<b>Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.</b>					Engineering	0	2	2	20	20	50
Route:	<b>RT EE</b>	Federal	0	State :	587	Local :	0	Estimated Total: 587					
Project No.	<b>SE0109</b>	Anticipated Federal Funds : STATE					Award Date :	2027					
Length	<b>0.20</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BUTLER</b>	<b>Intersection improvements at County Road 459.</b>					Engineering	56	80	0	0	0	0
Route:	<b>RT M</b>	Adv. CN	796	State :	199	Local :	0	Estimated Total: 1,051					
Project No.	<b>9S3453</b>	Anticipated Federal Funds : AC-STBG					Award Date :	3/2023					
Length	<b>0.77</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BUTLER</b>	<b>Pavement resurfacing from Rte. 67 to end of state maintenance.</b>					Engineering	0	2	2	76	0	0
Route:	<b>RT M</b>	Federal	757	State :	189	Local :	0	Estimated Total: 946					
Project No.	<b>SE0090</b>	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	<b>8.18</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BUTLER</b>	<b>Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.</b>					Engineering	0	11	25	127	0	0
Route:	<b>RT MM</b>	Adv. CN	782	State :	195	Local :	0	Estimated Total: 977					
Project No.	<b>SE0114</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length	<b>0.20</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>BUTLER</b>	<b>Pavement resurfacing from roundabout to Bus. 60.</b>					Engineering	0	1	5	5	5	104
Route:	<b>RT PP</b>	Adv. CN	1,199	State :	300	Local :	0	Estimated Total: 1,499					
Project No.	<b>SE0066</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length	<b>2.76</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
						Construction	0	0	0	0	0	1,379	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>BUTLER</b>	<b>Bridge rehabilitation over St. Francis River. Project involves bridge A2470.</b>					Engineering	33	72	157	0	0	0
Route:	<b>RT U</b>	Federal	1,267	State :	317	Local :	0	Estimated Total: 1,617					
Project No.	<b>9S3608</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	1,348	0	0	0
Length	<b>0.26</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUTLER</b>	<b>Pavement resurfacing from Rte. CC to Rte. 25.</b>					Engineering	2	5	5	5	67	0
Route:	<b>RT U</b>	Adv. CN	923	State :	231	Local :	0	Estimated Total: 1,156					
Project No.	<b>9S3779</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	1,072	0
Length	<b>11.77</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUTLER</b>	<b>Pavement resurfacing from Rte. O to Bus. 60.</b>					Engineering	2	2	2	2	37	0
Route:	<b>RT W</b>	Adv. CN	491	State :	123	Local :	0	Estimated Total: 616					
Project No.	<b>9S3781</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	571	0
Length	<b>4.09</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>BUTLER</b>	<b>Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.</b>					Engineering	0	68	165	0	0	0
Route:	<b>RT WW</b>	Adv. CN	1,609	State :	402	Local :	0	Estimated Total: 2,011					
Project No.	<b>SE0131</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,576	0	0	0
Length	<b>0.93</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CAPE GIRARDEAU</b>	<b>Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestripes from Ute Lane to Lexington Avenue.</b>					Engineering	9	10	165	0	0	0
Route:	<b>MO 177</b>	Adv. CN	2,402	State :	600	Local :	0	Estimated Total: 3,011					
Project No.	<b>9S3590</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	2,827	0	0	0
Length	<b>11.92</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CAPE GIRARDEAU</b>	<b>Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.</b>					Engineering	<b>1</b>	<b>10</b>	<b>20</b>	<b>21</b>	<b>61</b>	<b>0</b>
Route:	<b>MO 25</b>	Federal	<b>630</b>	State :	<b>157</b>	Local :	<b>0</b>	Estimated Total: <b>788</b>					
Project No.	<b>9P3772</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>669</b>	<b>0</b>
Length	<b>0.20</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CAPE GIRARDEAU</b>	<b>Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.</b>					Engineering	<b>5</b>	<b>5</b>	<b>5</b>	<b>54</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 25</b>	Federal	<b>653</b>	State :	<b>163</b>	Local :	<b>0</b>	Estimated Total: <b>821</b>					
Project No.	<b>9S3706</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>752</b>	<b>0</b>	<b>0</b>
Length	<b>0.25</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CAPE GIRARDEAU</b>	<b>Add roundabout at Rte. K.</b>					Engineering	<b>20</b>	<b>117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 25</b>	Federal	<b>755</b>	State :	<b>84</b>	Local :	<b>0</b>	Estimated Total: <b>859</b>					
Project No.	<b>9S3841</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	<b>0</b>	<b>702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.10</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CAPE GIRARDEAU</b>	<b>Add roundabout at Rte. 74 and Rte. A.</b>					Engineering	<b>0</b>	<b>9</b>	<b>30</b>	<b>113</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 25</b>	Federal	<b>1,008</b>	State :	<b>112</b>	Local :	<b>0</b>	Estimated Total: <b>1,120</b>					
Project No.	<b>SE0072</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>968</b>	<b>0</b>	<b>0</b>
Length	<b>0.20</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CAPE GIRARDEAU</b>	<b>Pavement resurfacing from Rte. 77 to Rte. 91.</b>					Engineering	<b>0</b>	<b>3</b>	<b>50</b>	<b>289</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 25</b>	Adv. CN	<b>3,226</b>	State :	<b>807</b>	Local :	<b>0</b>	Estimated Total: <b>4,033</b>					
Project No.	<b>SE0117</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,691</b>	<b>0</b>	<b>0</b>
Length	<b>15.64</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CAPE GIRARDEAU</b>	<b>Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.</b>					Engineering	0	4	20	223	0	0
Route:	<b>MO 25</b>	Adv. CN	<b>2,888</b>	State :	<b>722</b>	Local :	<b>0</b>	Estimated Total: <b>3,610</b>					
Project No.	<b>SE0128</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	2,671	0	0
Length	<b>11.18</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CAPE GIRARDEAU</b>	<b>Bridge replacement over Dillard Creek. Project involves bridge J0883.</b>					Engineering	5	29	100	79	171	0
Route:	<b>MO 34</b>	Federal	<b>2,140</b>	State :	<b>535</b>	Local :	<b>0</b>	Estimated Total: <b>2,680</b>					
Project No.	<b>9P3812</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	2,255	0
Length	<b>0.40</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CAPE GIRARDEAU</b>	<b>Pavement resurfacing from Rte. FF to Rte. KK.</b>					Engineering	0	14	10	10	179	0
Route:	<b>IS 55</b>	Federal	<b>2,324</b>	State :	<b>258</b>	Local :	<b>0</b>	Estimated Total: <b>2,582</b>					
Project No.	<b>SE0073</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	2,369	0
Length	<b>9.41</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CAPE GIRARDEAU</b>	<b>Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61.</b>					Engineering	50	100	676	0	0	0
Route:	<b>IS 55</b>	Federal	<b>9,593</b>	State :	<b>1,066</b>	Local :	<b>0</b>	Estimated Total: <b>10,709</b>					
Project No.	<b>9I3838</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	9,883	0	0	0
Length	<b>12.38</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CAPE GIRARDEAU</b>	<b>Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.</b>					Engineering	134	299	0	0	0	0
Route:	<b>US 61</b>	Federal	<b>3,990</b>	State :	<b>998</b>	Local :	<b>0</b>	Estimated Total: <b>5,122</b>					
Project No.	<b>9P3735</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	3,387	0	0	0	0
Length	<b>0.25</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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		Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CAPE GIRARDEAU</b>	<b>Bridge replacement over I-55 and capacity improvements at Exit 93. Project involves bridge A0628.</b>						
Route:	<b>US 61</b>	Federal	<b>7,601</b>	State :	<b>1,900</b>	Local :	<b>0</b>	Estimated Total: <b>10,238</b>
Project No.	<b>9P3122</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2026</b>		
Length	<b>0.08</b>	Let With :				Future Cost : <b>0</b>		
MPO	<b>Y</b>	Tip No. :						
		Engineering	<b>737</b>	<b>200</b>	<b>100</b>	<b>100</b>	<b>415</b>	<b>0</b>
		R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>106</b>	<b>0</b>	<b>0</b>
		Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,580</b>	<b>0</b>
		FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CAPE GIRARDEAU</b>	<b>Drainage improvements in Cape Girardeau County.</b>						
Route:	<b>US 61</b>	Federal	<b>1,158</b>	State :	<b>289</b>	Local :	<b>0</b>	Estimated Total: <b>1,474</b>
Project No.	<b>9P3575</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2023</b>		
Length	<b>10.76</b>	Let With :				Future Cost : <b>0</b>		
MPO	<b>Y</b>	Tip No. :						
		Engineering	<b>27</b>	<b>5</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>
		R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Construction	<b>0</b>	<b>0</b>	<b>1,354</b>	<b>0</b>	<b>0</b>	<b>0</b>
		FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CAPE GIRARDEAU</b>	<b>Pavement resurfacing from Rte. 177 to Drury Lane.</b>						
Route:	<b>US 61</b>	Adv. CN	<b>653</b>	State :	<b>163</b>	Local :	<b>0</b>	Estimated Total: <b>817</b>
Project No.	<b>9S3782</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date : <b>2025</b>		
Length	<b>1.40</b>	Let With :				Future Cost : <b>0</b>		
MPO	<b>Y</b>	Tip No. :						
		Engineering	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>55</b>	<b>0</b>
		R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>758</b>	<b>0</b>
		FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CAPE GIRARDEAU</b>	<b>Bridge replacement over Erlide Creek. Project involves bridge G0027.</b>						
Route:	<b>US 61</b>	Federal	<b>528</b>	State :	<b>132</b>	Local :	<b>0</b>	Estimated Total: <b>665</b>
Project No.	<b>9S3810</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2026</b>		
Length	<b>0.30</b>	Let With :				Future Cost : <b>0</b>		
MPO	<b>N</b>	Tip No. :						
		Engineering	<b>5</b>	<b>10</b>	<b>15</b>	<b>21</b>	<b>38</b>	<b>0</b>
		R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>
		Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>566</b>	<b>0</b>
		FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>CAPE GIRARDEAU</b>	<b>Add intersection turn lanes and upgrade signals at Donna Drive.</b>						
Route:	<b>US 61</b>	Federal	<b>1,432</b>	State :	<b>358</b>	Local :	<b>0</b>	Estimated Total: <b>1,790</b>
Project No.	<b>SE0071</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date : <b>2027</b>		
Length	<b>0.20</b>	Let With :				Future Cost : <b>0</b>		
MPO	<b>Y</b>	Tip No. :						
		Engineering	<b>0</b>	<b>1</b>	<b>2</b>	<b>10</b>	<b>20</b>	<b>57</b>
		R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,096</b>	<b>0</b>
		Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>604</b>
		FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.					Engineering	24	74	0	0	0	0
Route:	MO 72	Federal	1,202	State :	300	Local :	0	Estimated Total: 1,526					
Project No.	9P3121B	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	3.49	Let With :					Construction	0	1,428	0	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$6,500,000 from IDOT.					Engineering	32	10	60	862	0	0
Route:	MO 74	Federal	8,224	State :	0	Local :	6,500	Estimated Total: 14,756					
Project No.	9P3308	Anticipated Federal Funds : NHPP					R/W	0	0	0	0	0	0
Length	0.33	Let With :					Construction	0	0	0	13,792	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	6,500	0	0
						Payback	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.					Engineering	3	1	6	0	0	0
Route:	MO 74	Adv. CN	242	State :	61	Local :	0	Estimated Total: 306					
Project No.	9P3862	Anticipated Federal Funds : AC-NHPP					R/W	0	0	0	0	0	0
Length	0.25	Let With :					Construction	0	0	0	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	296	0	0	0	
County:	CAPE GIRARDEAU	Intersection improvements at I-55 interchange.					Engineering	2	15	36	0	0	0
Route:	MO 74	Federal	518	State :	57	Local :	0	Estimated Total: 577					
Project No.	9P3840	Anticipated Federal Funds : SAFETY					R/W	0	0	0	0	0	0
Length	0.24	Let With :					Construction	0	0	524	0	0	0
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing and add rumblestrips from Rte. 25 to Rte. 61. Resurface only from County Road 264 to Rte. 61.					Engineering	23	245	0	0	0	0
Route:	MO 77	Adv. CN	1,783	State :	446	Local :	0	Estimated Total: 2,252					
Project No.	9S3549	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	13.33	Let With :					Construction	0	1,984	0	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CAPE GIRARDEAU</b>	<b>Bridge rehabilitation over Caney Creek. Project involves bridge R0071.</b>					Engineering	1	10	10	23	57	0
Route:	<b>RT BB</b>	Federal	0	State :	667	Local :	0	Estimated Total: 668					
Project No.	<b>9S3776</b>	Anticipated Federal Funds : STATE					Construction	0	0	0	0	562	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CAPE GIRARDEAU</b>	<b>Bridge replacement over Byrd Creek. Project involves bridge P0734.</b>					Engineering	12	40	164	0	0	0
Route:	<b>RT D</b>	Federal	1,175	State :	294	Local :	0	Estimated Total: 1,481					
Project No.	<b>9S3645</b>	Anticipated Federal Funds : NHPP					Construction	0	0	1,247	0	0	0
Length	<b>0.23</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CAPE GIRARDEAU</b>	<b>Bridge replacement over Cane Creek. Project involves bridge P0714.</b>					Engineering	5	20	20	27	69	0
Route:	<b>RT D</b>	Adv. CN	831	State :	208	Local :	0	Estimated Total: 1,044					
Project No.	<b>9S3773</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	892	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CAPE GIRARDEAU</b>	<b>Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.</b>					Engineering	3	2	48	0	0	0
Route:	<b>RT EE</b>	Adv. CN	511	State :	128	Local :	0	Estimated Total: 642					
Project No.	<b>9S3477</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	589	0	0	0
Length	<b>4.30</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CAPE GIRARDEAU</b>	<b>Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.</b>					Engineering	100	105	356	0	0	0
Route:	<b>RT K</b>	Adv. CN	3,796	State :	949	Local :	0	Estimated Total: 4,845					
Project No.	<b>9S3847</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	3,948	0	0	0
Length	<b>2.60</b>	Let With :					FFOS	0	0	586	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. BB to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance.					Engineering	0	5	8	67	0	0
Route:	RT KK	Adv. CN	794	State :	198	Local :	0	Estimated Total: 992					
Project No.	SE0047	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	912	0	0
Length	35.10	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge S0291.					Engineering	0	9	9	9	34	68
Route:	RT N	Adv. CN	605	State :	151	Local :	0	Estimated Total: 756					
Project No.	SE0044	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	0	603
Length	0.02	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.					Engineering	0	5	5	5	22	41
Route:	RT N	Adv. CN	370	State :	92	Local :	0	Estimated Total: 462					
Project No.	SE0045	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	0	360
Length	0.09	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.					Engineering	0	77	158	314	0	0
Route:	RT OO	Adv. CN	2,426	State :	607	Local :	0	Estimated Total: 3,033					
Project No.	SE0030	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	2,463	0	0
Length	0.03	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Rte. 61.					Engineering	2	130	0	0	0	0
Route:	RT W	Adv. CN	1,358	State :	339	Local :	0	Estimated Total: 1,699					
Project No.	9S3826	Anticipated Federal Funds : AC-STBG					Construction	0	1,567	0	0	0	0
Length	9.70	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CAPE GIRARDEAU</b>	<b>Bridge replacement over Little Indian Creek. Project involves bridge N0198.</b>					Engineering	17	27	72	0	0	0
Route:	<b>RT Y</b>	Federal	761	State :	190	Local :	0	Estimated Total: 968					
Project No.	<b>9S3589</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	832	0	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CAPE GIRARDEAU</b>	<b>Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.</b>					Engineering	50	107	208	0	0	0
Route:	<b>RT Z</b>	Federal	2,537	State :	634	Local :	0	Estimated Total: 3,221					
Project No.	<b>9S3738</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	2,814	0	0	0
Length	<b>0.35</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CARTER</b>	<b>Pavement resurfacing on Bus. 60 in Van Buren.</b>					Engineering	0	1	1	1	2	24
Route:	<b>BU 60</b>	Adv. CN	304	State :	76	Local :	0	Estimated Total: 380					
Project No.	<b>SE0022</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	351
Length	<b>2.07</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CARTER</b>	<b>Bridge rehabilitation in the westbound lane over Current River in Van Buren. Project involves bridge A5000.</b>					Engineering	22	65	0	0	0	0
Route:	<b>US 60</b>	Federal	423	State :	106	Local :	0	Estimated Total: 551					
Project No.	<b>9P3758</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	464	0	0	0	0
Length	<b>0.44</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>CARTER</b>	<b>Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.</b>					Engineering	22	52	93	0	0	0
Route:	<b>RT A</b>	Federal	694	State :	174	Local :	0	Estimated Total: 890					
Project No.	<b>9S3609</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	706	0	0	0
Length	<b>0.21</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CARTER</b>	<b>Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.</b>					Engineering	<b>1</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT A</b>	Adv. CN	<b>194</b>	State :	<b>48</b>	Local :	<b>0</b>	Estimated Total: <b>243</b>					
Project No.	<b>9S3717</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2/2023</b>					
Length	<b>8.32</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>CARTER</b>	<b>Bridge replacement over Ten Mile Creek. Project involves bridge R0240.</b>					Engineering	<b>22</b>	<b>55</b>	<b>118</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT B</b>	Federal	<b>946</b>	State :	<b>237</b>	Local :	<b>0</b>	Estimated Total: <b>1,205</b>					
Project No.	<b>9S3612</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date :	<b>2024</b>					
Length	<b>0.24</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>CARTER</b>	<b>Bridge rail and guardrail upgrades at various locations in the Southeast District.</b>					Engineering	<b>65</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT B</b>	Adv. CN	<b>1,442</b>	State :	<b>361</b>	Local :	<b>0</b>	Estimated Total: <b>1,868</b>					
Project No.	<b>9S3761</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>4/2023</b>					
Length	<b>110.62</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>CARTER</b>	<b>Add rumblestrips from County Road 123 to Bus. 60.</b>					Engineering	<b>0</b>	<b>10</b>	<b>20</b>	<b>64</b>	<b>0</b>	<b>0</b>
Route:	<b>RT D</b>	Adv. CN	<b>615</b>	State :	<b>154</b>	Local :	<b>0</b>	Estimated Total: <b>769</b>					
Project No.	<b>SE0149</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2025</b>					
Length	<b>2.06</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>CARTER</b>	<b>Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.</b>					Engineering	<b>0</b>	<b>27</b>	<b>59</b>	<b>113</b>	<b>0</b>	<b>0</b>
Route:	<b>RT N</b>	Federal	<b>0</b>	State :	<b>1,085</b>	Local :	<b>0</b>	Estimated Total: <b>1,085</b>					
Project No.	<b>SE0051</b>	Anticipated Federal Funds : <b>STATE</b>					Award Date :	<b>2025</b>					
Length	<b>0.14</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>CHRISTIAN</b>	<b>Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.</b>					Engineering	0	2	2	2	5	52
Route:	<b>RT T</b>	Adv. CN	<b>658</b>	State :	<b>165</b>	Local :	<b>0</b>	Estimated Total: <b>823</b>					
Project No.	<b>SE0014</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2027</b>	Construction	0	0	0	0	760
Length	<b>8.38</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DENT</b>	<b>Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.</b>					Engineering	7	8	8	27	244	0
Route:	<b>MO 72</b>	Adv. CN	<b>2,989</b>	State :	<b>747</b>	Local :	<b>0</b>	Estimated Total: <b>3,743</b>					
Project No.	<b>9P3843</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2026</b>	Construction	0	0	0	0	3,449
Length	<b>33.76</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DOUGLAS</b>	<b>Pavement resurfacing from Rte. 181 south to Rte. 63.</b>					Engineering	3	4	14	113	0	0
Route:	<b>MO 14</b>	Adv. CN	<b>1,332</b>	State :	<b>333</b>	Local :	<b>0</b>	Estimated Total: <b>1,668</b>					
Project No.	<b>9P3701</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2025</b>	Construction	0	0	0	1,534	0
Length	<b>20.34</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DOUGLAS</b>	<b>Modify roundabout at Springfield Road and Jefferson Street.</b>					Engineering	26	71	0	0	0	0
Route:	<b>MO 14</b>	Adv. CN	<b>668</b>	State :	<b>167</b>	Local :	<b>0</b>	Estimated Total: <b>861</b>					
Project No.	<b>9P3747</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>4/2023</b>	Construction	0	660	0	0	0
Length	<b>0.10</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DOUGLAS</b>	<b>Pavement resurfacing from Rte. Z to Rte. 5.</b>					Engineering	3	3	4	13	115	0
Route:	<b>MO 14</b>	Adv. CN	<b>1,401</b>	State :	<b>350</b>	Local :	<b>0</b>	Estimated Total: <b>1,754</b>					
Project No.	<b>9P3808</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2026</b>	Construction	0	0	0	0	1,616
Length	<b>12.55</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	<b>DOUGLAS</b>	<b>Pavement resurfacing from Bus. 5 to Rte. 181.</b>					Engineering	0	6	6	7	22	199	
Route:	<b>MO 14</b>	Adv. CN	<b>2,519</b>	State :	<b>630</b>	Local : <b>0</b>	Estimated Total: <b>3,149</b>	R/W	0	0	0	0	0	
Project No.	<b>SE0013</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	0	2,909
Length	<b>31.37</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>DOUGLAS</b>	<b>Pavement resurfacing on Bus. 5 loop in Ava.</b>					Engineering	0	1	1	1	4	36	
Route:	<b>BU 5</b>	Adv. CN	<b>450</b>	State :	<b>113</b>	Local : <b>0</b>	Estimated Total: <b>563</b>	R/W	0	0	0	0	0	
Project No.	<b>SE0016</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	0	520
Length	<b>2.36</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>DOUGLAS</b>	<b>Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.</b>					Engineering	0	8	8	9	28	255	
Route:	<b>MO 76</b>	Adv. CN	<b>3,221</b>	State :	<b>805</b>	Local : <b>0</b>	Estimated Total: <b>4,026</b>	R/W	0	0	0	0	0	
Project No.	<b>SE0012</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	0	3,718
Length	<b>33.11</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>DOUGLAS</b>	<b>Bridge rehabilitation over Indian Creek. Project involves bridge T0972.</b>					Engineering	0	9	9	10	37	73	
Route:	<b>MO 76</b>	Adv. CN	<b>634</b>	State :	<b>158</b>	Local : <b>0</b>	Estimated Total: <b>792</b>	R/W	0	0	0	7	0	
Project No.	<b>SE0025</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	0	647
Length	<b>0.05</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>DOUGLAS</b>	<b>Pavement resurfacing from Rte. 76 to Rte. 14.</b>					Engineering	0	1	2	2	7	60	
Route:	<b>MO 95</b>	Adv. CN	<b>752</b>	State :	<b>188</b>	Local : <b>0</b>	Estimated Total: <b>940</b>	R/W	0	0	0	0	0	
Project No.	<b>SE0020</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	0	868
Length	<b>9.50</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 412.					Engineering	12	40	0	0	0	0
Route:	MO 108	Adv. CN	431	State :	108	Local :	0	Estimated Total: 551					
Project No.	9S3465	Anticipated Federal Funds : AC-STBG					Construction	0	499	0	0	0	0
Length	5.70	Let With : 9S3337 9S3339					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Taylor Slough. Project involves bridge J0842.					Engineering	19	23	0	0	0	0
Route:	MO 153	Federal	177	State :	44	Local :	0	Estimated Total: 251					
Project No.	9S3517	Anticipated Federal Funds : NHPP					Construction	0	198	0	0	0	0
Length	0.30	Let With : 9S3530					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.					Engineering	0	4	10	10	10	52
Route:	MO 153	Adv. CN	444	State :	111	Local :	0	Estimated Total: 555					
Project No.	SE0070	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	0	439
Length	0.10	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.					Engineering	28	178	0	0	0	0
Route:	MO 162	Adv. CN	2,031	State :	508	Local :	0	Estimated Total: 2,567					
Project No.	9S3326	Anticipated Federal Funds : AC-STBG					Construction	0	2,361	0	0	0	0
Length	16.49	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.					Engineering	25	25	31	152	0	0
Route:	MO 164	Federal	1,531	State :	383	Local :	0	Estimated Total: 1,939					
Project No.	9P3678	Anticipated Federal Funds : NHPP					Construction	0	0	0	1,690	0	0
Length	0.40	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	DUNKLIN	Pavement resurfacing and add rumblestripes from Rte. 412 to Rte. 61.					Engineering	2	20	20	20	234	0
Route:	MO 164	Adv. CN	7,439	State :	1,860	Local :	0	Estimated Total: 9,301					
Project No.	9S3780	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	9,005	0
Length	29.15	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Add center turn lane from Rte. 25 to Broadwater Road.					Engineering	0	10	10	118	0	0
Route:	BU 25	Adv. CN	1,306	State :	327	Local :	0	Estimated Total: 1,633					
Project No.	SE0144	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,495	0	0
Length	1.40	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing and add shoulders from 1.8 miles south of Rte. 62 near Malden to 0.3 mile north of Rte. 153. Add shoulders only from 0.3 mile north of Rte. 153 to 0.1 mile north of Rte. E in Kennett.					Engineering	100	996	0	0	0	0
Route:	MO 25	Federal	7,646	State :	1,911	Local :	0	Estimated Total: 9,657					
Project No.	9P3721	Anticipated Federal Funds : NHPP					Construction	0	8,561	0	0	0	0
Length	22.04	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.					Engineering	1	1	0	0	0	0
Route:	US 412	Federal	401	State :	100	Local :	0	Estimated Total: 502					
Project No.	9P3766	Anticipated Federal Funds : NHPP					Construction	0	500	0	0	0	0
Length	0.24	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. VV to Rte. 84.					Engineering	0	3	5	52	0	0
Route:	US 412	Federal	570	State :	142	Local :	0	Estimated Total: 712					
Project No.	SE0058	Anticipated Federal Funds : NHPP					Construction	0	0	0	652	0	0
Length	1.40	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>DUNKLIN</b>	<b>Bridge replacement over Drainage Ditch 2 and Lateral Ditch 2. Project involves bridges G0423 and G0424.</b>					Engineering	25	152	302	0	0	0
Route:	<b>MO 53</b>	Federal	<b>2,182</b>	State :	<b>546</b>	Local :	<b>0</b>	Estimated Total: <b>2,753</b>					
Project No.	<b>9P3768</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	2,246	0	0	0
Length	<b>0.27</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DUNKLIN</b>	<b>Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State line to Rte. 53.</b>					Engineering	5	10	10	142	0	0
Route:	<b>US 62</b>	Adv. CN	<b>2,003</b>	State :	<b>501</b>	Local :	<b>0</b>	Estimated Total: <b>2,509</b>					
Project No.	<b>9P3667</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	2,342	0	0
Length	<b>10.29</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DUNKLIN</b>	<b>Pavement resurfacing from Rte. O to Rte. 412 through Kennett.</b>					Engineering	2	2	2	5	51	0
Route:	<b>MO 84</b>	Federal	<b>673</b>	State :	<b>168</b>	Local :	<b>0</b>	Estimated Total: <b>843</b>					
Project No.	<b>9P3839</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	781	0
Length	<b>2.72</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DUNKLIN</b>	<b>Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.</b>					Engineering	0	32	85	204	0	0
Route:	<b>MO 84</b>	Adv. CN	<b>2,045</b>	State :	<b>511</b>	Local :	<b>0</b>	Estimated Total: <b>2,556</b>					
Project No.	<b>SE0132</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	2,164	0	0
Length	<b>1.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DUNKLIN</b>	<b>Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.</b>					Engineering	96	31	123	0	0	0
Route:	<b>RT A</b>	Federal	<b>1,323</b>	State :	<b>331</b>	Local :	<b>0</b>	Estimated Total: <b>1,750</b>					
Project No.	<b>9S3676</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	1,476	0	0	0
Length	<b>0.60</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>DUNKLIN</b>	<b>Pavement preservation from Rte. 25 to Rte. 61.</b>					Engineering	0	1	1	43	0	0
Route:	<b>RT D</b>	Adv. CN	537	State :	134	Local :	0	Estimated Total: 671					
Project No.	<b>SE0079</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	626	0	0
Length	<b>22.24</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DUNKLIN</b>	<b>Bridge painting over Saint Francis River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723 and A3681.</b>					Engineering	0	2	4	10	30	95
Route:	<b>RT DD</b>	Federal	0	State :	874	Local :	0	Estimated Total: 874					
Project No.	<b>SE0095</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	0	0	0	0	733
Length	<b>0.26</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DUNKLIN</b>	<b>Pavement preservation treatment from Rte. 412 to Arkansas State line.</b>					Engineering	0	1	1	14	0	0
Route:	<b>RT F</b>	Federal	0	State :	187	Local :	0	Estimated Total: 187					
Project No.	<b>SE0055</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	0	0	171	0	0
Length	<b>5.70</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DUNKLIN</b>	<b>Bridge improvement over Lateral Ditch No. 2. Project involves bridge X0586.</b>					Engineering	100	10	3	0	0	0
Route:	<b>RT H</b>	Adv. CN	645	State :	161	Local :	0	Estimated Total: 906					
Project No.	<b>SE0088</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	773	0	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>DUNKLIN</b>	<b>Pavement resurfacing and add rumblestrips from Bus. 25 in Malden to Rte. 53.</b>					Engineering	23	108	0	0	0	0
Route:	<b>RT J</b>	Adv. CN	2,708	State :	677	Local :	0	Estimated Total: 3,408					
Project No.	<b>9S3403</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	3,277	0	0	0	0
Length	<b>11.50</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	<b>DUNKLIN</b>	<b>Bridge improvement over Drainage Ditch. Project involves bridge S0375.</b>					Engineering	65	7	3	0	0	0			
Route:	<b>RT J</b>	Adv. CN	<b>436</b>	State :	<b>109</b>	Local :	<b>0</b>	Estimated Total:	<b>610</b>	R/W	0	20	0	0	0	0
Project No.	<b>SE0086</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	515	0	0	0			
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>DUNKLIN</b>	<b>Pavement resurfacing from Rte. 25 to Rte. 153.</b>					Engineering	14	27	0	0	0	0			
Route:	<b>RT M</b>	Adv. CN	<b>258</b>	State :	<b>64</b>	Local :	<b>0</b>	Estimated Total:	<b>336</b>	R/W	0	0	0	0	0	
Project No.	<b>9S3337</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	295	0	0	0	0			
Length	<b>2.51</b>	Let With : <b>9S3339 9S3465</b>					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>DUNKLIN</b>	<b>Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.</b>					Engineering	0	1	2	5	25	162			
Route:	<b>RT MM</b>	Adv. CN	<b>993</b>	State :	<b>248</b>	Local :	<b>0</b>	Estimated Total:	<b>1,241</b>	R/W	0	0	0	22	0	
Project No.	<b>SE0130</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	1,024			
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>DUNKLIN</b>	<b>Pavement preservation treatment from Rte. 412 to Rte. 164.</b>					Engineering	0	1	1	15	0	0			
Route:	<b>RT N</b>	Federal	<b>168</b>	State :	<b>42</b>	Local :	<b>0</b>	Estimated Total:	<b>210</b>	R/W	0	0	0	0	0	
Project No.	<b>SE0054</b>	Anticipated Federal Funds : <b>STBG</b>					Construction	0	0	0	193	0	0			
Length	<b>6.92</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>DUNKLIN</b>	<b>Bridge replacement over Drainage Ditch 35. Project involves bridge P0876.</b>					Engineering	0	6	20	85	0	0			
Route:	<b>RT N</b>	Adv. CN	<b>542</b>	State :	<b>136</b>	Local :	<b>0</b>	Estimated Total:	<b>678</b>	R/W	0	0	21	0	0	
Project No.	<b>SE0101</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	546	0	0			
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	DUNKLIN	Pavement resurfacing from Rte. C in Senath to Rte. Y.					Engineering	14	37	0	0	0	0
Route:	RT P	Adv. CN 441	State : 110	Local : 0	Estimated Total: 565	R/W	0	0	0	0	0	0	
Project No.	9S3339	Anticipated Federal Funds : AC-STBG			Award Date : 2/2023	Construction	0	514	0	0	0	0	
Length	4.30	Let With : 9S3337 9S3465			Future Cost : 0	FFOS	0	0	0	0	0	0	
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. 164 to the Arkansas State line, Rte. U Reynolds County, Rte. AA Cape Girardeau County, Rte. V Madison County, Rte. NN Madison County and Rte. NN in Scott and Mississippi County.					Engineering	79	224	0	0	0	0
Route:	RT TT	Federal 0	State : 3,455	Local : 0	Estimated Total: 3,534	R/W	0	0	0	0	0	0	
Project No.	SE0158	Anticipated Federal Funds : STATE			Award Date : 8/2022	Construction	0	3,231	0	0	0	0	
Length	26.86	Let With :			Future Cost : 0	FFOS	0	3,231	0	0	0	0	
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.					Engineering	0	5	5	20	20	115
Route:	RT UU	Federal 0	State : 1,448	Local : 0	Estimated Total: 1,448	R/W	0	0	0	0	44	0	
Project No.	SE0065	Anticipated Federal Funds : STATE			Award Date : 2027	Construction	0	0	0	0	0	1,239	
Length	0.40	Let With :			Future Cost : 0	FFOS	0	0	0	0	0	0	
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation treatment from Rte. 53 to Rte. J.					Engineering	0	1	1	14	0	0
Route:	RT WW	Federal 147	State : 37	Local : 0	Estimated Total: 184	R/W	0	0	0	0	0	0	
Project No.	SE0053	Anticipated Federal Funds : STBG			Award Date : 2025	Construction	0	0	0	168	0	0	
Length	5.58	Let With :			Future Cost : 0	FFOS	0	0	0	0	0	0	
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. 412 to Rte. 164.					Engineering	0	2	5	61	0	0
Route:	RT Y	Adv. CN 742	State : 185	Local : 0	Estimated Total: 927	R/W	0	0	0	0	0	0	
Project No.	SE0102	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction	0	0	0	859	0	0	
Length	9.13	Let With :			Future Cost : 0	FFOS	0	0	0	0	0	0	
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>DUNKLIN</b>	<b>Pavement resurfacing from Rte. 164 to end of state maintenance.</b>					Engineering	0	1	1	3	0	0
Route:	<b>RT YY</b>	Federal	0	State :	29	Local :	0	Estimated Total: 29					
Project No.	<b>SE0103</b>	Anticipated Federal Funds : STATE					Award Date :	2025					
Length	<b>0.52</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>DUNKLIN</b>	<b>Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.</b>					Engineering	5	13	20	22	57	0
Route:	<b>RT Z</b>	Federal	658	State :	165	Local :	0	Estimated Total: 828					
Project No.	<b>9S3774</b>	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	<b>0.20</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>HOWELL</b>	<b>Bridge replacement over BNSF Railway. Project involves bridge K0789.</b>					Engineering	50	50	50	182	381	0
Route:	<b>MO 137</b>	Federal	4,197	State :	1,049	Local :	0	Estimated Total: 5,296					
Project No.	<b>9S3801</b>	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	<b>0.22</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>HOWELL</b>	<b>Bridge replacement over Myatt Creek. Project involves bridge P0058.</b>					Engineering	21	21	22	76	161	0
Route:	<b>MO 142</b>	Federal	1,343	State :	336	Local :	0	Estimated Total: 1,700					
Project No.	<b>9S3684</b>	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	<b>0.20</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>HOWELL</b>	<b>Pavement resurfacing from Rte. E to Bus. 63 in Thayer.</b>					Engineering	4	5	5	17	151	0
Route:	<b>MO 142</b>	Adv. CN	1,853	State :	463	Local :	0	Estimated Total: 2,320					
Project No.	<b>9S3846</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length	<b>26.18</b>	Let With :					Future Cost : 0						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
						Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>HOWELL</b>	<b>Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestripes from Allen Street to Rte. 99. Add southbound turn lane at intersection at Rte. BB. Project involves bridges S0270 and S0271.</b>				Engineering	<b>41</b>	<b>368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 160</b>	Adv. CN	<b>4,695</b>	State :	<b>1,174</b>	Local :	<b>0</b>	Estimated Total: <b>5,910</b>				
Project No.	<b>9P3614</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>3/2023</b>					
Length	<b>20.96</b>	Let With : <b>9S3191 9S3731</b>				Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :				FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>HOWELL</b>	<b>Pavement resurfacing from County Road 6070 to Rte. 63.</b>				Engineering	<b>0</b>	<b>1</b>	<b>1</b>	<b>20</b>	<b>0</b>	<b>0</b>
Route:	<b>US 160</b>	Federal	<b>221</b>	State :	<b>55</b>	Local :	<b>0</b>	Estimated Total: <b>276</b>				
Project No.	<b>SE0006</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2025</b>					
Length	<b>0.59</b>	Let With :				Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :				FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>HOWELL</b>	<b>Pavement resurfacing from Rte. 63 to Arkansas State line.</b>				Engineering	<b>5</b>	<b>5</b>	<b>20</b>	<b>165</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 17</b>	Adv. CN	<b>1,932</b>	State :	<b>483</b>	Local :	<b>0</b>	Estimated Total: <b>2,420</b>				
Project No.	<b>9S3692</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2025</b>					
Length	<b>17.86</b>	Let With :				Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :				FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>HOWELL</b>	<b>Add rumblestripes from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.</b>				Engineering	<b>112</b>	<b>308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 17</b>	Federal	<b>2,849</b>	State :	<b>317</b>	Local :	<b>0</b>	Estimated Total: <b>3,278</b>				
Project No.	<b>9S3731</b>	Anticipated Federal Funds : <b>SAFETY</b>				Award Date :	<b>3/2023</b>					
Length	<b>17.41</b>	Let With : <b>9P3614 9S3191</b>				Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :				FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>HOWELL</b>	<b>Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.</b>				Engineering	<b>77</b>	<b>502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>US 60</b>	Federal	<b>5,370</b>	State :	<b>1,342</b>	Local :	<b>0</b>	Estimated Total: <b>6,789</b>				
Project No.	<b>9P3615</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>1/2023</b>					
Length	<b>13.00</b>	Let With : <b>9P3617</b>				Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :				FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>HOWELL</b>	<b>Signal replacement at Bus. 63 and Missouri Avenue in West Plains and at Porter Wagoner Boulevard and Broadway in West Plains.</b>					Engineering	0	8	8	48	102	0
Route:	<b>BU 63</b>	Adv. CN	1,249	State :	312	Local :	0	Estimated Total: 1,561					
Project No.	<b>SE0133</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	1,115	0
Length	<b>0.45</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HOWELL</b>	<b>Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F. Project involves bridge F0372.</b>					Engineering	91	592	0	0	0	0
Route:	<b>US 63</b>	Federal	6,334	State :	1,584	Local :	0	Estimated Total: 8,009					
Project No.	<b>9P3617</b>	Anticipated Federal Funds : NHPP					Construction	0	7,326	0	0	0	0
Length	<b>14.91</b>	Let With : 9P3615					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HOWELL</b>	<b>Bridge replacement over BNSF Railway. Project involves bridge F0373.</b>					Engineering	274	555	0	0	0	0
Route:	<b>US 63</b>	Federal	3,773	State :	943	Local :	0	Estimated Total: 5,106					
Project No.	<b>9P3683</b>	Anticipated Federal Funds : NHPP					Construction	0	4,161	0	0	0	0
Length	<b>0.60</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HOWELL</b>	<b>Pavement resurfacing from south of Rte. 60 to north of Rte. P.</b>					Engineering	0	4	10	77	0	0
Route:	<b>US 63</b>	Federal	898	State :	224	Local :	0	Estimated Total: 1,122					
Project No.	<b>SE0004</b>	Anticipated Federal Funds : NHPP					Construction	0	0	0	1,031	0	0
Length	<b>4.70</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>HOWELL</b>	<b>Pavement resurfacing from Rte. 137 to end of state maintenance.</b>					Engineering	0	1	3	22	0	0
Route:	<b>RT DD</b>	Federal	0	State :	320	Local :	0	Estimated Total: 320					
Project No.	<b>SE0009</b>	Anticipated Federal Funds : STATE					Construction	0	0	0	294	0	0
Length	<b>3.73</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	<b>HOWELL</b>	<b>Pavement resurfacing from Rte. 160 to Arkansas State line.</b>					Engineering	0	2	2	4	9	82	
Route:	<b>RT JJ</b>	Adv. CN	<b>1,041</b>	State :	<b>260</b>	Local : <b>0</b>	Estimated Total: <b>1,301</b>	R/W	0	0	0	0	0	
Project No.	<b>SE0011</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	1,202	
Length	<b>13.29</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0	
County:	<b>HOWELL</b>	<b>Bridge replacement over South Fork Spring River. Project involves bridge P0797.</b>					Engineering	0	19	19	19	71	148	
Route:	<b>RT JJ</b>	Adv. CN	<b>1,278</b>	State :	<b>319</b>	Local : <b>0</b>	Estimated Total: <b>1,597</b>	R/W	0	0	0	15	0	
Project No.	<b>SE0034</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	1,306	
Length	<b>0.06</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0	
County:	<b>HOWELL</b>	<b>Pavement resurfacing from Rte. 17 to end of state maintenance.</b>					Engineering	0	1	3	23	0	0	
Route:	<b>RT WW</b>	Federal	<b>0</b>	State :	<b>331</b>	Local : <b>0</b>	Estimated Total: <b>331</b>	R/W	0	0	0	0	0	
Project No.	<b>SE0008</b>	Anticipated Federal Funds : <b>STATE</b>					Award Date : <b>2025</b>	Construction	0	0	0	304	0	0
Length	<b>3.78</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0	
County:	<b>HOWELL</b>	<b>Bridge replacement over Howell Creek. Project involves bridge N0497.</b>					Engineering	80	125	0	0	0	0	
Route:	<b>RT ZZ</b>	Federal	<b>802</b>	State :	<b>201</b>	Local : <b>0</b>	Estimated Total: <b>1,083</b>	R/W	0	9	0	0	0	
Project No.	<b>9S3565</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>12/2022</b>	Construction	0	869	0	0	0	
Length	<b>0.02</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0	
County:	<b>HOWELL</b>	<b>Pavement resurfacing from Rte. 63 to end of state maintenance.</b>					Engineering	1	1	1	5	47	0	
Route:	<b>RT ZZ</b>	Adv. CN	<b>560</b>	State :	<b>140</b>	Local : <b>0</b>	Estimated Total: <b>701</b>	R/W	0	0	0	0	0	
Project No.	<b>9S3845</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2026</b>	Construction	0	0	0	0	646	
Length	<b>7.58</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0	

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>IRON</b>	<b>Pavement preservation treatment from Rte. 49 to Rte 34.</b>					Engineering	2	1	27	0	0	0
Route:	<b>MO 143</b>	Adv. CN	<b>399</b>	State :	<b>100</b>	Local :	<b>0</b>	Estimated Total: <b>501</b>					
Project No.	<b>9S3783</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2024</b>					
Length	<b>17.40</b>	Let With : <b>9P3784 9P3785 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797</b>					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>IRON</b>	<b>Pavement and bridge resurfacing and safety improvements from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380.</b>					Engineering	140	361	0	0	0	0
Route:	<b>MO 21</b>	Adv. CN	<b>3,040</b>	State :	<b>760</b>	Local :	<b>0</b>	Estimated Total: <b>3,940</b>					
Project No.	<b>9P3548</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>5/2023</b>					
Length	<b>8.06</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>IRON</b>	<b>Pavement resurfacing from Rte. 32 to Rte. N.</b>					Engineering	1	2	6	104	0	0
Route:	<b>MO 21</b>	Adv. CN	<b>1,179</b>	State :	<b>295</b>	Local :	<b>0</b>	Estimated Total: <b>1,475</b>					
Project No.	<b>9P3570</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2025</b>					
Length	<b>6.81</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>IRON</b>	<b>Bridge replacement over Reid Creek. Project involves bridge G0269.</b>					Engineering	0	6	6	6	24	44
Route:	<b>MO 32</b>	Adv. CN	<b>407</b>	State :	<b>102</b>	Local :	<b>0</b>	Estimated Total: <b>509</b>					
Project No.	<b>SE0038</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2027</b>					
Length	<b>0.08</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	<b>IRON</b>	<b>Bridge replacement over Richardson Creek. Project involves bridge G0270.</b>					Engineering	0	2	2	2	12	19
Route:	<b>MO 32</b>	Adv. CN	<b>171</b>	State :	<b>43</b>	Local :	<b>0</b>	Estimated Total: <b>214</b>					
Project No.	<b>SE0039</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2027</b>					
Length	<b>0.06</b>	Let With :					Future Cost :	<b>0</b>					
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>IRON</b>	<b>Bridge replacement over Keesling Creek. Project involves bridge G0272.</b>					Engineering	0	3	3	4	16	28		
Route:	<b>MO 32</b>	Adv. CN	<b>248</b>	State :	<b>62</b>	Local :	<b>0</b>	Estimated Total:	<b>310</b>	R/W	0	0	0	14	0
Project No.	<b>SE0040</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	242		
Length	<b>0.33</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>IRON</b>	<b>Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.</b>					Engineering	0	29	30	120	383	0		
Route:	<b>MO 32</b>	Adv. CN	<b>3,882</b>	State :	<b>970</b>	Local :	<b>0</b>	Estimated Total:	<b>4,852</b>	R/W	0	0	60	0	0
Project No.	<b>SE0148</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	4,230	0		
Length	<b>8.22</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>IRON</b>	<b>Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestrips from Rte. 143 to Rte. 34.</b>					Engineering	21	21	84	126	0	0		
Route:	<b>MO 49</b>	Adv. CN	<b>2,426</b>	State :	<b>606</b>	Local :	<b>0</b>	Estimated Total:	<b>3,053</b>	R/W	0	0	0	0	0
Project No.	<b>9P3796</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	2,801	0	0		
Length	<b>28.80</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>IRON</b>	<b>Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.</b>					Engineering	32	69	130	0	0	0		
Route:	<b>MO 49</b>	Federal	<b>955</b>	State :	<b>239</b>	Local :	<b>0</b>	Estimated Total:	<b>1,226</b>	R/W	0	5	0	0	0
Project No.	<b>9P3849</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	990	0	0	0		
Length	<b>0.09</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>IRON</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.</b>					Engineering	1	5	330	0	0	0		
Route:	<b>MO 72</b>	Adv. CN	<b>4,383</b>	State :	<b>1,096</b>	Local :	<b>0</b>	Estimated Total:	<b>5,480</b>	R/W	0	0	0	0	0
Project No.	<b>9P3736</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	5,144	0	0	0		
Length	<b>17.74</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>IRON</b>	<b>Pavement and bridge resurfacing from Rte. 32 to Rte. 72. Project involves bridge A2342.</b>					Engineering	50	200	0	0	0	0		
Route:	<b>RT KK</b>	Adv. CN	2,310	State :	578	Local :	0	Estimated Total:	2,938	R/W	0	0	0	0	0
Project No.	<b>9S3613</b>	Anticipated Federal Funds : AC-STBG					Construction	0	2,688	0	0	0	0		
Length	<b>20.43</b>	Let With : 9S3371 9S3455 9S3468					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>IRON</b>	<b>Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.</b>					Engineering	0	10	10	28	0	0		
Route:	<b>RT M</b>	Adv. CN	235	State :	59	Local :	0	Estimated Total:	294	R/W	0	0	8	0	0
Project No.	<b>SE0120</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	238	0	0		
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>IRON</b>	<b>Pavement and bridge resurfacing from Rte. 21 north to Rte. 21 south. Project involves bridge A2205.</b>					Engineering	27	152	0	0	0	0		
Route:	<b>RT N</b>	Adv. CN	1,658	State :	415	Local :	0	Estimated Total:	2,100	R/W	0	0	0	0	0
Project No.	<b>9S3371</b>	Anticipated Federal Funds : AC-STBG					Construction	0	1,921	0	0	0	0		
Length	<b>18.96</b>	Let With : 9S3455 9S3468 9S3613					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>LACLEDE</b>	<b>Pavement resurfacing from Rte. J to Rte. 60.</b>					Engineering	8	9	33	266	0	0		
Route:	<b>MO 5</b>	Adv. CN	3,122	State :	781	Local :	0	Estimated Total:	3,911	R/W	0	0	0	0	0
Project No.	<b>9P3697</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	3,595	0	0		
Length	<b>30.86</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>LACLEDE</b>	<b>Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.</b>					Engineering	5	6	22	175	0	0		
Route:	<b>MO 95</b>	Adv. CN	2,054	State :	513	Local :	0	Estimated Total:	2,572	R/W	0	0	0	0	0
Project No.	<b>9S3696</b>	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	2,364	0	0		
Length	<b>28.66</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MADISON</b>	<b>Pavement resurfacing from Rte. 72 to Rte. E.</b>					Engineering	0	1	2	2	5	46
Route:	<b>BU 67</b>	Federal	<b>578</b>	State :	<b>145</b>	Local : <b>0</b>	Estimated Total: <b>723</b>	R/W	0	0	0	0	
Project No.	<b>SE0018</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	667
Length	<b>4.48</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MADISON</b>	<b>Pavement resurfacing from Rte. 72 to end of state maintenance.</b>					Engineering	0	1	1	1	1	7
Route:	<b>E OR 67</b>	Federal	<b>0</b>	State :	<b>108</b>	Local : <b>0</b>	Estimated Total: <b>108</b>	R/W	0	0	0	0	
Project No.	<b>SE0017</b>	Anticipated Federal Funds : <b>STATE</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	97
Length	<b>0.70</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MADISON</b>	<b>Intersection improvements at Rte. A and Rte. C.</b>					Engineering	0	9	10	10	120	0
Route:	<b>US 67</b>	Federal	<b>1,327</b>	State :	<b>332</b>	Local : <b>0</b>	Estimated Total: <b>1,659</b>	R/W	0	0	0	0	
Project No.	<b>SE0069</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2026</b>	Construction	0	0	0	0	1,510
Length	<b>1.40</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MADISON</b>	<b>Pavement resurfacing from Rte. 67 to Rte. OO.</b>					Engineering	0	2	6	45	0	0
Route:	<b>MO 72</b>	Federal	<b>521</b>	State :	<b>130</b>	Local : <b>0</b>	Estimated Total: <b>651</b>	R/W	0	0	0	0	
Project No.	<b>SE0043</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2025</b>	Construction	0	0	0	598	0
Length	<b>2.16</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MADISON</b>	<b>Bridge replacement over Turkey Creek. Project involves bridge G0328.</b>					Engineering	0	40	100	285	0	0
Route:	<b>MO 72</b>	Adv. CN	<b>2,047</b>	State :	<b>512</b>	Local : <b>0</b>	Estimated Total: <b>2,559</b>	R/W	0	0	42	0	
Project No.	<b>SE0085</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2025</b>	Construction	0	0	0	2,092	0
Length	<b>0.20</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0



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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	MISSISSIPPI	Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.					Engineering	5	5	5	5	177	0
Route:	IS 57	Adv. CN	7,046	State :	1,761	Local :	0	Estimated Total: 8,812					
Project No.	913730	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	8,615	0
Length	1.73	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge." Project involves bridge A2000.					Engineering	3	1	1	1	0	0
Route:	IS 57	Federal	13,503	State :	1,500	Local :	0	Estimated Total: 15,006					
Project No.	913583	Anticipated Federal Funds : NHPP					Construction	0	0	0	15,000	0	0
Length	0.50	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge." Project involves bridge A2000.					Engineering	1	1	1	0	0	0
Route:	IS 57	Federal	69	State :	8	Local :	0	Estimated Total: 78					
Project No.	913666	Anticipated Federal Funds : NHPP					Construction	0	0	75	0	0	0
Length	0.30	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge." Project involves bridge A2000.					Engineering	1	1	1	0	0	0
Route:	IS 57	Federal	452	State :	50	Local :	0	Estimated Total: 503					
Project No.	913765	Anticipated Federal Funds : NHPP					Construction	0	0	500	0	0	0
Length	0.30	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge." Project involves bridge K0950.					Engineering	1	1	0	0	0	0
Route:	US 60	Federal	1,001	State :	250	Local :	0	Estimated Total: 1,252					
Project No.	9S3665	Anticipated Federal Funds : NHPP					Construction	0	1,250	0	0	0	0
Length	0.15	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MISSISSIPPI</b>	<b>Add rumblestripes from Rte. EE to Mississippi River Bridge.</b>					Engineering	10	10	60	0	0	0
Route:	<b>US 60</b>	Adv. CN	<b>530</b>	State :	<b>133</b>	Local :	<b>0</b>	Estimated Total: <b>673</b>					
Project No.	<b>9S3707</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	593	0	0	0
Length	<b>4.84</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MISSISSIPPI</b>	<b>Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.</b>					Engineering	32	134	0	0	0	0
Route:	<b>US 62</b>	Adv. CN	<b>1,631</b>	State :	<b>408</b>	Local :	<b>0</b>	Estimated Total: <b>2,071</b>					
Project No.	<b>9S3325</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,905	0	0	0	0
Length	<b>0.60</b>	Let With : <b>9S3740</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MISSISSIPPI</b>	<b>Add center turn lane from 0.5 mile west of I-57 to 0.4 mile east of I-57 in Charleston.</b>					Engineering	20	261	0	0	0	0
Route:	<b>US 62</b>	Adv. CN	<b>3,012</b>	State :	<b>753</b>	Local :	<b>0</b>	Estimated Total: <b>3,785</b>					
Project No.	<b>9S3740</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	3,501	0	0	0	0
Length	<b>0.90</b>	Let With : <b>9S3325</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MISSISSIPPI</b>	<b>Bridge replacement over Drainage Ditch 14. Project involves bridge F0757.</b>					Engineering	1	27	65	0	0	0
Route:	<b>MO 75</b>	Federal	<b>426</b>	State :	<b>107</b>	Local :	<b>0</b>	Estimated Total: <b>534</b>					
Project No.	<b>9S3769</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	434	0	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MISSISSIPPI</b>	<b>Pavement resurfacing from Rte. 60/62 to end of state maintenance.</b>					Engineering	36	150	0	0	0	0
Route:	<b>MO 77</b>	Adv. CN	<b>1,837</b>	State :	<b>459</b>	Local :	<b>0</b>	Estimated Total: <b>2,332</b>					
Project No.	<b>9S3405</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	2,146	0	0	0	0
Length	<b>25.57</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>MISSISSIPPI</b>	<b>Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543.</b>					Engineering	0	50	100	100	100	397
Route:	<b>MO 77</b>	Adv. CN	<b>3,786</b>	State :	<b>946</b>	Local :	<b>0</b>	Estimated Total: <b>4,732</b>					
Project No.	<b>SE0062</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	3,898
Length	<b>0.80</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MISSISSIPPI</b>	<b>Bridge replacements over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.</b>					Engineering	0	1	5	10	50	177
Route:	<b>MO 80</b>	Adv. CN	<b>1,229</b>	State :	<b>307</b>	Local :	<b>0</b>	Estimated Total: <b>1,536</b>					
Project No.	<b>SE0077</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	1,271
Length	<b>0.40</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MISSISSIPPI</b>	<b>Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.</b>					Engineering	0	6	50	100	0	0
Route:	<b>RT D</b>	Adv. CN	<b>756</b>	State :	<b>189</b>	Local :	<b>0</b>	Estimated Total: <b>945</b>					
Project No.	<b>SE0076</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	767	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MISSISSIPPI</b>	<b>Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.</b>					Engineering	15	15	18	57	0	0
Route:	<b>RT DD</b>	Federal	<b>0</b>	State :	<b>761</b>	Local :	<b>0</b>	Estimated Total: <b>776</b>					
Project No.	<b>9S3679</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	0	0	666	0	0
Length	<b>0.10</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>MISSISSIPPI</b>	<b>Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.</b>					Engineering	0	8	40	96	0	0
Route:	<b>RT DD</b>	Federal	<b>0</b>	State :	<b>873</b>	Local :	<b>0</b>	Estimated Total: <b>873</b>					
Project No.	<b>SE0078</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	0	0	708	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0





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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>NEW MADRID</b>	<b>Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.</b>					Engineering	5	22	95	0	0	0			
Route:	<b>RT E</b>	Federal	610	State :	153	Local :	0	Estimated Total:	768	R/W	0	5	0	0	0	0
Project No.	<b>9S3723</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	641	0	0	0	0		
Length	<b>0.21</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>NEW MADRID</b>	<b>Pavement resurfacing from Rte. 62 to Rte. 153.</b>					Engineering	0	2	3	29	0	0			
Route:	<b>RT J</b>	Adv. CN	326	State :	81	Local :	0	Estimated Total:	407	R/W	0	0	0	0	0	
Project No.	<b>SE0059</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	373	0	0			
Length	<b>3.97</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>NEW MADRID</b>	<b>Pavement preservation treatment from Rte. 61 to end of state maintenance.</b>					Engineering	1	1	14	0	0	0			
Route:	<b>RT T</b>	Adv. CN	205	State :	51	Local :	0	Estimated Total:	257	R/W	0	0	0	0	0	
Project No.	<b>9S3800</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	241	0	0	0			
Length	<b>8.60</b>	Let With : <b>9S3794 9S3795</b>					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>NEW MADRID</b>	<b>Pavement preservation treatment from Rte. D to Rte. 61.</b>					Engineering	0	1	2	12	0	0			
Route:	<b>RT U</b>	Adv. CN	128	State :	32	Local :	0	Estimated Total:	160	R/W	0	0	0	0	0	
Project No.	<b>SE0080</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	145	0	0			
Length	<b>4.46</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>NEW MADRID</b>	<b>Pavement resurfacing from Rte. Z to Rte. 61.</b>					Engineering	0	1	2	2	5	56			
Route:	<b>RT W</b>	Adv. CN	662	State :	165	Local :	0	Estimated Total:	827	R/W	0	0	0	0	0	
Project No.	<b>SE0124</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	761			
Length	<b>8.23</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>NEW MADRID</b>	<b>Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.</b>					Engineering	0	5	5	20	20	91
Route:	<b>RT ZZ</b>	Federal	0	State :	842	Local :	0	Estimated Total: 842					
Project No.	<b>SE0107</b>	Anticipated Federal Funds : STATE					Award Date :	2027					
Length	<b>0.20</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>OREGON</b>	<b>Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.</b>					Engineering	330	570	0	0	0	0
Route:	<b>MO 142</b>	Adv. CN	5,234	State :	1,308	Local :	0	Estimated Total: 6,872					
Project No.	<b>9P3686</b>	Anticipated Federal Funds : AC-STBG					Award Date :	3/2023					
Length	<b>0.96</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>OREGON</b>	<b>Bridge replacement over Cox Creek. Project involves bridge H0173.</b>					Engineering	15	15	16	57	117	0
Route:	<b>US 160</b>	Federal	978	State :	244	Local :	0	Estimated Total: 1,237					
Project No.	<b>9S3802</b>	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	<b>0.20</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>OREGON</b>	<b>Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestrips from Rte. C to Rte. 21.</b>					Engineering	0	17	17	17	60	326
Route:	<b>US 160</b>	Adv. CN	3,836	State :	959	Local :	0	Estimated Total: 4,795					
Project No.	<b>SE0021</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length	<b>28.75</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>OREGON</b>	<b>Bridge replacement over Barren Fork Creek. Project involves bridge H0458.</b>					Engineering	0	18	18	19	69	143
Route:	<b>US 160</b>	Adv. CN	1,238	State :	309	Local :	0	Estimated Total: 1,547					
Project No.	<b>SE0041</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length	<b>0.04</b>	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>OREGON</b>	<b>Bridge replacement over Eleven Point River. Project involves bridge K0344.</b>					Engineering	0	44	44	45	157	335
Route:	<b>MO 19</b>	Adv. CN	<b>2,886</b>	State :	<b>722</b>	Local :	<b>0</b>	Estimated Total: <b>3,608</b>					
Project No.	<b>SE0033</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	2,976
Length	<b>0.10</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>OREGON</b>	<b>Pavement resurfacing from Rte. 19 to Rte. E, Rte. OO from Rte. 63 to end of state maintenance in Oregon County, Rte. VV in Douglas County from Rte. 14 to end of state maintenance and Rte. KK in Douglas County from Rte. 76 to end of state maintenance.</b>					Engineering	43	123	0	0	0	0
Route:	<b>RT A</b>	Federal	<b>0</b>	State :	<b>1,892</b>	Local :	<b>0</b>	Estimated Total: <b>1,935</b>					
Project No.	<b>SE0159</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	1,769	0	0	0	0
Length	<b>14.70</b>	Let With :					FFOS	0	1,769	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>OREGON</b>	<b>Pavement resurfacing from Rte. 19 to end of state maintenance.</b>					Engineering	1	1	1	7	54	0
Route:	<b>RT AA</b>	Adv. CN	<b>650</b>	State :	<b>162</b>	Local :	<b>0</b>	Estimated Total: <b>813</b>					
Project No.	<b>9S3809</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	749	0
Length	<b>9.18</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>OREGON</b>	<b>Pavement and bridge resurfacing from Rte. 142 to Rte. 19. Project involves bridge R0541.</b>					Engineering	21	94	0	0	0	0
Route:	<b>RT E</b>	Adv. CN	<b>1,013</b>	State :	<b>253</b>	Local :	<b>0</b>	Estimated Total: <b>1,287</b>					
Project No.	<b>9S3191</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,172	0	0	0	0
Length	<b>12.42</b>	Let With : <b>9P3614 9S3731</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>OREGON</b>	<b>Add rumblestrips from Rte. 160 to Rte. 63. \$1,836,000 Open Container funds.</b>					Engineering	0	10	18	153	0	0
Route:	<b>RT M</b>	Adv. CN	<b>1,815</b>	State :	<b>454</b>	Local :	<b>0</b>	Estimated Total: <b>2,269</b>					
Project No.	<b>SE0108</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	2,088	0	0
Length	<b>9.64</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>OZARK</b>	<b>Bridge washing over Bull Shoals Lake. Project involves bridge K0817.</b>					Engineering	1	1	1	5	0	0
Route:	<b>US 160</b>	Federal	<b>40</b>	State :	<b>10</b>	Local : <b>0</b>	Estimated Total: <b>51</b>	R/W	0	0	0	0	
Project No.	<b>9P3728</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2025</b>	Construction	0	0	0	43	0
Length	<b>0.50</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>OZARK</b>	<b>Pavement resurfacing from Rte. H to Rte. 160.</b>					Engineering	22	119	0	0	0	0
Route:	<b>MO 181</b>	Adv. CN	<b>1,310</b>	State :	<b>327</b>	Local : <b>0</b>	Estimated Total: <b>1,659</b>	R/W	0	0	0	0	
Project No.	<b>9S3379</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>12/2022</b>	Construction	0	1,518	0	0	0
Length	<b>18.15</b>	Let With : <b>9P3599</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>OZARK</b>	<b>Pavement resurfacing and add rumblestrips from Rte. 160 to Arkansas State line and pavement resurfacing on Rte. T from 0.1 miles east of county road 527 to 0.1 miles west of county road 512.</b>					Engineering	80	219	0	0	0	0
Route:	<b>MO 5</b>	Adv. CN	<b>1,810</b>	State :	<b>453</b>	Local : <b>0</b>	Estimated Total: <b>2,343</b>	R/W	0	0	0	0	
Project No.	<b>9P3599</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>12/2022</b>	Construction	0	2,044	0	0	0
Length	<b>8.70</b>	Let With : <b>9S3379</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>OZARK</b>	<b>Pavement resurfacing from Rte. H to Rte. 160.</b>					Engineering	0	1	1	1	4	33
Route:	<b>RT PP</b>	Adv. CN	<b>418</b>	State :	<b>105</b>	Local : <b>0</b>	Estimated Total: <b>523</b>	R/W	0	0	0	0	
Project No.	<b>SE0015</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	483
Length	<b>5.31</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PEMISCOT</b>	<b>Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Project involves bridges A1700 and A5076.</b>					Engineering	1	1	12	0	0	0
Route:	<b>IS 155</b>	Federal	<b>108</b>	State :	<b>12</b>	Local : <b>0</b>	Estimated Total: <b>121</b>	R/W	0	0	0	0	
Project No.	<b>9I3729</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2024</b>	Construction	0	0	107	0	0
Length	<b>0.96</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>PEMISCOT</b>	<b>Pavement preservation treatment from I-55 to Rte. D.</b>				Engineering	<b>1</b>	<b>1</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>							
Route:	<b>MO 164</b>	Adv. CN	<b>134</b>	State :	<b>33</b>	Local :	<b>0</b>	Estimated Total: <b>168</b>				R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Project No.	<b>9S3795</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2024</b>						Construction	<b>0</b>	<b>0</b>	<b>156</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>5.31</b>	Let With : <b>9S3794 9S3800</b>				Future Cost : <b>0</b>						FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
MPO	<b>N</b>	Tip No. :										Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>PEMISCOT</b>	<b>Pavement resurfacing from Rte. 25 to I-155.</b>				Engineering	<b>58</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
Route:	<b>US 412</b>	Adv. CN	<b>1,254</b>	State :	<b>314</b>	Local :	<b>0</b>	Estimated Total: <b>1,626</b>				R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Project No.	<b>9P3586</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>11/2022</b>						Construction	<b>0</b>	<b>1,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>16.23</b>	Let With :				Future Cost : <b>0</b>						FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
MPO	<b>N</b>	Tip No. :										Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>PEMISCOT</b>	<b>Pavement resurfacing from Rte. 412 to I-55.</b>				Engineering	<b>5</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
Route:	<b>MO 84</b>	Adv. CN	<b>929</b>	State :	<b>232</b>	Local :	<b>0</b>	Estimated Total: <b>1,166</b>				R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Project No.	<b>9S3528</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>4/2023</b>						Construction	<b>0</b>	<b>1,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>2.88</b>	Let With :				Future Cost : <b>0</b>						FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
MPO	<b>N</b>	Tip No. :										Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>PEMISCOT</b>	<b>Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.</b>				Engineering	<b>24</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
Route:	<b>RT A</b>	Federal	<b>306</b>	State :	<b>76</b>	Local :	<b>0</b>	Estimated Total: <b>411</b>				R/W	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Project No.	<b>9S3530</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2/2023</b>						Construction	<b>0</b>	<b>337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>0.20</b>	Let With : <b>9S3517</b>				Future Cost : <b>0</b>						FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
MPO	<b>N</b>	Tip No. :										Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>PEMISCOT</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Arbyrd, Cabool, Marble Hill, Morehouse, Puxico and Wardell. \$1,421,000 Statewide Transportation Alternatives funds.</b>				Engineering	<b>1</b>	<b>176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
Route:	<b>RT A</b>	Adv. CN	<b>1,566</b>	State :	<b>392</b>	Local :	<b>0</b>	Estimated Total: <b>1,959</b>				R/W	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Project No.	<b>9S3734</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>6/2023</b>						Construction	<b>0</b>	<b>1,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>3.65</b>	Let With :				Future Cost : <b>0</b>						FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
MPO	<b>N</b>	Tip No. :										Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>PEMISCOT</b>	<b>Pavement resurfacing from Rte. 412 to Rte. EE.</b>				Engineering	5	5	60	0	0	0							
Route:	<b>RT A</b>	Adv. CN	<b>734</b>	State :	<b>183</b>	Local :	<b>0</b>	Estimated Total: <b>922</b>				R/W	0	0	0	0	0		
Project No.	<b>9S3778</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2023</b>						Construction	0	0	852	0	0	0
Length	<b>10.95</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>PEMISCOT</b>	<b>Pavement preservation treatment from Rte. EE to I-55.</b>				Engineering	1	1	17	0	0	0							
Route:	<b>RT A</b>	Adv. CN	<b>246</b>	State :	<b>62</b>	Local :	<b>0</b>	Estimated Total: <b>309</b>				R/W	0	0	0	0	0		
Project No.	<b>9S3794</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2024</b>						Construction	0	0	290	0	0	0
Length	<b>10.34</b>	Let With : <b>9S3795 9S3800</b>				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>PEMISCOT</b>	<b>Bridge replacement over Drainage Ditch 66. Project involves bridge L0349.</b>				Engineering	0	7	20	159	0	0							
Route:	<b>RT B</b>	Adv. CN	<b>898</b>	State :	<b>225</b>	Local :	<b>0</b>	Estimated Total: <b>1,123</b>				R/W	0	0	24	0	0	0	
Project No.	<b>SE0104</b>	Anticipated Federal Funds : <b>AC-NHPP</b>				Award Date :	<b>2025</b>						Construction	0	0	0	913	0	0
Length	<b>0.20</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>PEMISCOT</b>	<b>Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.</b>				Engineering	5	5	20	21	42	0							
Route:	<b>RT C</b>	Federal	<b>472</b>	State :	<b>118</b>	Local :	<b>0</b>	Estimated Total: <b>595</b>				R/W	0	0	0	2	0	0	
Project No.	<b>9S3770</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2026</b>						Construction	0	0	0	0	500	0
Length	<b>0.20</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	
County:	<b>PEMISCOT</b>	<b>Pavement resurfacing from Rte. 412 to Rte.164.</b>				Engineering	80	10	0	0	0	0							
Route:	<b>RT C</b>	Adv. CN	<b>1,812</b>	State :	<b>453</b>	Local :	<b>0</b>	Estimated Total: <b>2,345</b>				R/W	0	0	0	0	0	0	
Project No.	<b>SE0084</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>4/2023</b>						Construction	0	2,255	0	0	0	0
Length	<b>10.98</b>	Let With :				Future Cost : <b>0</b>						FFOS	0	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :										Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PEMISCOT</b>	<b>Pavement resurfacing and add rumblestrips from Rte. U to Rte. 164.</b>					Engineering	0	3	10	10	20	166
Route:	<b>RT D</b>	Adv. CN	<b>2,083</b>	State :	<b>521</b>	Local :	<b>0</b>	Estimated Total: <b>2,604</b>					
Project No.	<b>SE0075</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2027</b>	Construction	0	0	0	0	2,395
Length	<b>6.07</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PEMISCOT</b>	<b>Pavement resurfacing from Rte. 164 to Arkansas State line.</b>					Engineering	0	1	1	1	4	49
Route:	<b>RT DD</b>	Adv. CN	<b>562</b>	State :	<b>140</b>	Local :	<b>0</b>	Estimated Total: <b>702</b>					
Project No.	<b>SE0074</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2027</b>	Construction	0	0	0	0	646
Length	<b>6.47</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PEMISCOT</b>	<b>Pavement improvements from Rte. 61 to Rte. DD.</b>					Engineering	2	3	51	0	0	0
Route:	<b>RT E</b>	Adv. CN	<b>638</b>	State :	<b>160</b>	Local :	<b>0</b>	Estimated Total: <b>800</b>					
Project No.	<b>9S3675</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2024</b>	Construction	0	0	744	0	0
Length	<b>7.74</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PEMISCOT</b>	<b>Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.</b>					Engineering	35	68	0	0	0	0
Route:	<b>RT HH</b>	Federal	<b>0</b>	State :	<b>657</b>	Local :	<b>0</b>	Estimated Total: <b>694</b>					
Project No.	<b>9S3593</b>	Anticipated Federal Funds : <b>STATE</b>				Award Date :	<b>6/2023</b>	Construction	0	589	0	0	0
Length	<b>0.20</b>	Let With : <b>9S3595</b>				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PEMISCOT</b>	<b>Pavement resurfacing from Rte. 84 to Rte. K.</b>					Engineering	0	2	2	33	0	0
Route:	<b>RT J</b>	Adv. CN	<b>404</b>	State :	<b>101</b>	Local :	<b>0</b>	Estimated Total: <b>505</b>					
Project No.	<b>SE0105</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2025</b>	Construction	0	0	0	468	0
Length	<b>4.96</b>	Let With :				Future Cost :	<b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	<b>PEMISCOT</b>	<b>Bridge replacement over Main Ditch 8. Project involves bridge T0142.</b>					Engineering	54	108	0	0	0	0			
Route:	<b>RT K</b>	Federal	0	State :	1,129	Local :	0	Estimated Total:	1,185	R/W	2	0	0	0	0	0
Project No.	<b>9S3595</b>	Anticipated Federal Funds : STATE					Construction	0	1,021	0	0	0	0			
Length	<b>0.20</b>	Let With : 9S3593					FFOS	0	0	0	0	0	0			
MPO	N	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>PEMISCOT</b>	<b>Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.</b>					Engineering	10	39	57	0	0	0			
Route:	<b>RT O</b>	Federal	526	State :	131	Local :	0	Estimated Total:	667	R/W	0	5	0	0	0	0
Project No.	<b>9S3669</b>	Anticipated Federal Funds : NHPP					Construction	0	0	556	0	0	0			
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	N	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>PERRY</b>	<b>Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.</b>					Engineering	7	156	0	0	0	0			
Route:	<b>MO 51</b>	Adv. CN	1,487	State :	372	Local :	0	Estimated Total:	1,866	R/W	0	0	0	0	0	
Project No.	<b>9P3459</b>	Anticipated Federal Funds : AC-STBG					Construction	0	1,703	0	0	0	0			
Length	<b>15.89</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	N	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>PERRY</b>	<b>Bridge replacement over the Mississippi River "Chester Bridge." Design-Build. Project involves bridge L0135. \$101,748,000 IDOT funds.</b>					Engineering	5,005	5,495	0	0	0	0			
Route:	<b>MO 51</b>	Federal	104,820	State :	0	Local :	99,350	Estimated Total:	209,200	R/W	25	0	0	0	0	
Project No.	<b>9P3857</b>	Anticipated Federal Funds : NHPP					Construction	0	198,675	0	0	0	0			
Length	<b>0.31</b>	Let With :					FFOS	2,398	112,350	0	0	0	0			
MPO	N	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>PERRY</b>	<b>Bridge replacement over Horse Island Chute and construct new two-lane roadway on the Missouri approach to the Mississippi River "Chester Bridge." Design-Build. Project involves bridge L1004.</b>					Engineering	715	483	0	0	0	0			
Route:	<b>MO 51</b>	Federal	16,190	State :	4,047	Local :	0	Estimated Total:	21,502	R/W	550	0	0	0	0	
Project No.	<b>9P3857B</b>	Anticipated Federal Funds : NHPP					Construction	0	19,754	0	0	0	0			
Length	<b>0.50</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	N	Tip No. :					Payback	0	0	0	0	0	0			

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>PERRY</b>	<b>Install signage at various locations in Southeast District.</b>					Engineering	0	160	0	0	0	0		
Route:	<b>MO 51</b>	Federal	<b>1,062</b>	State :	<b>118</b>	Local :	<b>0</b>	Estimated Total:	<b>1,180</b>	R/W	0	0	0	0	0
Project No.	<b>SE0146</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	1,020	0	0	0	0		
Length	<b>107.29</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>PERRY</b>	<b>Pavement preservation treatment from Rte. 61 to end of state maintenance.</b>					Engineering	1	1	21	0	0	0		
Route:	<b>RT A</b>	Adv. CN	<b>299</b>	State :	<b>75</b>	Local :	<b>0</b>	Estimated Total:	<b>375</b>	R/W	0	0	0	0	
Project No.	<b>9S3792</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	352	0	0	0		
Length	<b>12.88</b>	Let With : <b>9S3791 9S3793 9S3799</b>					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>PERRY</b>	<b>Pavement resurfacing from National Guard Drive to Rte. KK.</b>					Engineering	2	2	2	10	57	0		
Route:	<b>RT B</b>	Adv. CN	<b>914</b>	State :	<b>229</b>	Local :	<b>0</b>	Estimated Total:	<b>1,145</b>	R/W	0	0	0	0	
Project No.	<b>9S3821</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	1,072	0		
Length	<b>11.29</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>PERRY</b>	<b>Pavement resurfacing from Rte. 51 to Rte. A in Frohna.</b>					Engineering	20	138	0	0	0	0		
Route:	<b>RT C</b>	Adv. CN	<b>1,660</b>	State :	<b>415</b>	Local :	<b>0</b>	Estimated Total:	<b>2,095</b>	R/W	0	0	0	0	
Project No.	<b>9S3431</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,937	0	0	0	0		
Length	<b>23.69</b>	Let With :					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>PERRY</b>	<b>Pavement preservation treatment from Rte. A to Rte. 61.</b>					Engineering	1	1	20	0	0	0		
Route:	<b>RT C</b>	Adv. CN	<b>286</b>	State :	<b>71</b>	Local :	<b>0</b>	Estimated Total:	<b>358</b>	R/W	0	0	0	0	
Project No.	<b>9S3793</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	336	0	0	0		
Length	<b>12.10</b>	Let With : <b>9S3791 9S3792 9S3799</b>					FFOS	0	0	0	0	0	0		
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>PERRY</b>	<b>Bridge replacement over Apple Creek. Project involves bridge P0803.</b>					Engineering	0	50	92	213	0	0
Route:	<b>RT C</b>	Adv. CN	<b>1,698</b>	State :	<b>425</b>	Local :	<b>0</b>	Estimated Total: <b>2,123</b>					
Project No.	<b>SE0056</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	<b>1,746</b>	0	0
Length	<b>0.02</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PERRY</b>	<b>Bridge rehabilitation over Apple Creek. Project involves bridge N0877.</b>					Engineering	5	15	22	49	0	0
Route:	<b>RT K</b>	Federal	<b>501</b>	State :	<b>125</b>	Local :	<b>0</b>	Estimated Total: <b>631</b>					
Project No.	<b>9S3671</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>534</b>	0	0
Length	<b>0.20</b>	Let With : <b>9S3670</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PERRY</b>	<b>Pavement preservation treatment from Rte. B to Rte. O.</b>					Engineering	1	1	10	0	0	0
Route:	<b>RT K</b>	Adv. CN	<b>142</b>	State :	<b>35</b>	Local :	<b>0</b>	Estimated Total: <b>178</b>					
Project No.	<b>9S3791</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	<b>166</b>	0	0	0
Length	<b>5.70</b>	Let With : <b>9S3792 9S3793 9S3799</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PERRY</b>	<b>Bridge replacement over Saline Creek. Project involves bridge N0062.</b>					Engineering	5	32	50	51	138	0
Route:	<b>RT NN</b>	Federal	<b>0</b>	State :	<b>1,733</b>	Local :	<b>0</b>	Estimated Total: <b>1,738</b>					
Project No.	<b>9S3771</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	0	0	0	<b>1,460</b>	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>PERRY</b>	<b>Pavement preservation treatment from Rte. 61 to Rte. C.</b>					Engineering	1	1	12	0	0	0
Route:	<b>RT P</b>	Adv. CN	<b>163</b>	State :	<b>41</b>	Local :	<b>0</b>	Estimated Total: <b>205</b>					
Project No.	<b>9S3799</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	<b>191</b>	0	0	0
Length	<b>6.67</b>	Let With : <b>9S3791 9S3792 9S3793</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2022	7/2023	7/2024	7/2025	7/2026
Prog	6/2023	6/2024	6/2025	6/2026	6/2027

County:	<b>PERRY</b>	<b>Pavement improvements on the approach to the Mississippi River "Chester Bridge." in Randolph County Illinois. Design-Build. Project involves bridge L0135. \$1,715,000 IDOT funds.</b>				Engineering	<b>195</b>	<b>132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route:	<b>RTE. 150</b>	Adv. CN	<b>0</b>	State :	<b>0</b>	Local :	<b>1,495</b>	Estimated Total:	<b>1,715</b>	R/W	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project No.	<b>9P3857C</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>9/2022</b>	Construction	<b>0</b>	<b>1,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length	<b>0.00</b>	Let With :				Future Cost :	<b>0</b>	FFOS	<b>220</b>	<b>1,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
MPO	<b>N</b>	Tip No. :				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
County:	<b>PERRY</b>	<b>Bridge replacement over Saline Creek. Project involves bridge S0734.</b>				Engineering	<b>25</b>	<b>50</b>	<b>79</b>	<b>146</b>	<b>0</b>	<b>0</b>			
Route:	<b>RT T</b>	Adv. CN	<b>1,730</b>	State :	<b>433</b>	Local :	<b>0</b>	Estimated Total:	<b>2,188</b>	R/W	<b>0</b>	<b>0</b>	<b>29</b>	<b>0</b>	<b>0</b>
Project No.	<b>9S3670</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2025</b>	Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,859</b>	<b>0</b>	<b>0</b>	
Length	<b>0.20</b>	Let With : <b>9S3671</b>				Future Cost :	<b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>N</b>	Tip No. :				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County:	<b>REYNOLDS</b>	<b>Pavement resurfacing from Rte. 21 to near Wayne County line.</b>				Engineering	<b>0</b>	<b>6</b>	<b>10</b>	<b>82</b>	<b>0</b>	<b>0</b>			
Route:	<b>MO 34</b>	Federal	<b>967</b>	State :	<b>242</b>	Local :	<b>0</b>	Estimated Total:	<b>1,209</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>SE0003</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2025</b>	Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,111</b>	<b>0</b>	<b>0</b>	
Length	<b>9.21</b>	Let With :				Future Cost :	<b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>N</b>	Tip No. :				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County:	<b>REYNOLDS</b>	<b>Pavement preservation treatment from end of state maintenance to Rte. 49.</b>				Engineering	<b>1</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route:	<b>RT AA</b>	Adv. CN	<b>168</b>	State :	<b>42</b>	Local :	<b>0</b>	Estimated Total:	<b>211</b>	R/W	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Project No.	<b>9S3786</b>	Anticipated Federal Funds : <b>AC-STBG</b>				Award Date :	<b>2024</b>	Construction	<b>0</b>	<b>0</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length	<b>6.90</b>	Let With : <b>9P3784 9P3785 9S3783 9S3787 9S3788 9S3789 9S3790 9S3797</b>				Future Cost :	<b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>N</b>	Tip No. :				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
County:	<b>REYNOLDS</b>	<b>Bridge replacement over Logan Creek. Project involves bridge S0851.</b>				Engineering	<b>45</b>	<b>93</b>	<b>183</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Route:	<b>RT B</b>	Federal	<b>1,345</b>	State :	<b>336</b>	Local :	<b>0</b>	Estimated Total:	<b>1,726</b>	R/W	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	
Project No.	<b>9S3688</b>	Anticipated Federal Funds : <b>NHPP</b>				Award Date :	<b>2024</b>	Construction	<b>0</b>	<b>0</b>	<b>1,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length	<b>0.20</b>	Let With :				Future Cost :	<b>0</b>	FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
MPO	<b>N</b>	Tip No. :				Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			

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							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	<b>REYNOLDS</b>	<b>Curve improvements from Rte. 21 to Rte. 49.</b>					Engineering	44	113	0	0	0	0			
Route:	<b>RT K</b>	Federal	1,049	State :	117	Local :	0	Estimated Total:	1,222	R/W	12	0	0	0	0	0
Project No.	<b>9S3455</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	1,053	0	0	0	0			
Length	<b>21.74</b>	Let With : <b>9S3371 9S3468 9S3613</b>					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>REYNOLDS</b>	<b>Pavement resurfacing from Rte. KK to Rte. 72.</b>					Engineering	5	32	0	0	0	0			
Route:	<b>RT TT</b>	Adv. CN	342	State :	85	Local :	0	Estimated Total:	432	R/W	0	0	0	0	0	
Project No.	<b>9S3468</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	395	0	0	0	0			
Length	<b>3.68</b>	Let With : <b>9S3371 9S3455 9S3613</b>					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>RIPLEY</b>	<b>Bridge replacement over Mill Creek. Project involves bridge X0394.</b>					Engineering	67	109	0	0	0	0			
Route:	<b>MO 142</b>	Adv. CN	660	State :	165	Local :	0	Estimated Total:	892	R/W	0	2	0	0	0	
Project No.	<b>9P3749</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	714	0	0	0	0			
Length	<b>0.20</b>	Let With : <b>9S3557</b>					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>RIPLEY</b>	<b>Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.</b>					Engineering	7	8	32	57	0	0			
Route:	<b>MO 142</b>	Federal	443	State :	111	Local :	0	Estimated Total:	561	R/W	0	0	8	0	0	
Project No.	<b>9S3685</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	449	0	0			
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			
County:	<b>RIPLEY</b>	<b>Bridge replacement over Harris Creek. Project involves bridge S0814.</b>					Engineering	0	22	46	83	0	0			
Route:	<b>MO 142</b>	Adv. CN	632	State :	158	Local :	0	Estimated Total:	790	R/W	0	0	14	0	0	
Project No.	<b>SE0031</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	625	0	0			
Length	<b>0.04</b>	Let With :					FFOS	0	0	0	0	0	0			
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0			

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>RIPLEY</b>	<b>Bridge replacement over Logan Creek. Project involves bridge S0889.</b>					Engineering	0	15	16	16	60	123
Route:	<b>MO 142</b>	Adv. CN	<b>1,066</b>	State :	<b>267</b>	Local :	<b>0</b>	Estimated Total: <b>1,333</b>					
Project No.	<b>SE0032</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	<b>1,088</b>
Length	<b>0.04</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>RIPLEY</b>	<b>Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.</b>					Engineering	5	6	6	19	174	0
Route:	<b>US 160</b>	Adv. CN	<b>2,137</b>	State :	<b>534</b>	Local :	<b>0</b>	Estimated Total: <b>2,676</b>					
Project No.	<b>9S3806</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	<b>2,466</b>	0
Length	<b>9.13</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>RIPLEY</b>	<b>Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.</b>					Engineering	14	15	61	118	0	0
Route:	<b>RT W</b>	Federal	<b>907</b>	State :	<b>227</b>	Local :	<b>0</b>	Estimated Total: <b>1,148</b>					
Project No.	<b>9S3817</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>933</b>	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>RIPLEY</b>	<b>Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.</b>					Engineering	14	15	60	118	0	0
Route:	<b>RT W</b>	Federal	<b>906</b>	State :	<b>227</b>	Local :	<b>0</b>	Estimated Total: <b>1,147</b>					
Project No.	<b>9S3848</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	<b>933</b>	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>SCOTT</b>	<b>Pavement resurfacing from Rte. 77 to Rte. Y.</b>					Engineering	1	10	10	10	143	0
Route:	<b>US 61</b>	Adv. CN	<b>1,946</b>	State :	<b>486</b>	Local :	<b>0</b>	Estimated Total: <b>2,433</b>					
Project No.	<b>9S3777</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	<b>2,259</b>	0
Length	<b>11.03</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	SCOTT	Pavement resurfacing from Rte. P to Rte. 61 and Rte. 61 to Kelly Street in Morley.					Engineering	13	118	0	0	0	0		
Route:	MO 91	Adv. CN	2,929	State :	732	Local :	0	Estimated Total:	3,674	R/W	0	0	0	0	0
Project No.	9S3525	Anticipated Federal Funds : AC-STBG					Construction	0	3,543	0	0	0	0		
Length	10.17	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61.					Engineering	2	2	2	8	59	0		
Route:	RT A	Adv. CN	812	State :	203	Local :	0	Estimated Total:	1,017	R/W	0	0	0	0	
Project No.	9S3827	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	0	944	0		
Length	9.02	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	SCOTT	Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.					Engineering	27	40	129	0	0	0		
Route:	RT BB	Adv. CN	1,278	State :	319	Local :	0	Estimated Total:	1,624	R/W	0	99	0	0	0
Project No.	9S3741	Anticipated Federal Funds : AC-STBG					Construction	0	0	1,329	0	0	0		
Length	3.87	Let With : 9S3722 9S3743					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	SCOTT	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.					Engineering	1	5	18	56	0	0		
Route:	RT C	Federal	451	State :	113	Local :	0	Estimated Total:	565	R/W	0	0	7	0	0
Project No.	9S3727	Anticipated Federal Funds : NHPP					Construction	0	0	0	478	0	0		
Length	0.23	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		
County:	SCOTT	Pavement preservation treatment from Rte. 77 to Commerce.					Engineering	0	1	1	18	0	0		
Route:	RT E	Adv. CN	202	State :	50	Local :	0	Estimated Total:	252	R/W	0	0	0	0	0
Project No.	SE0082	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	232	0	0		
Length	8.01	Let With :					FFOS	0	0	0	0	0	0		
MPO	N	Tip No. :					Payback	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>SCOTT</b>	<b>Pavement preservation treatment from Rte. 77 to Rte. U.</b>					Engineering	0	1	1	14	0	0
Route:	<b>RT H</b>	Adv. CN	<b>151</b>	State :	<b>38</b>	Local :	<b>0</b>	Estimated Total: <b>189</b>					
Project No.	<b>SE0081</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2025</b>					
Length	<b>5.77</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>SCOTT</b>	<b>Pavement resurfacing from Rte. U to Rte. 62.</b>					Engineering	0	5	10	101	0	0
Route:	<b>RT H</b>	Adv. CN	<b>1,089</b>	State :	<b>272</b>	Local :	<b>0</b>	Estimated Total: <b>1,361</b>					
Project No.	<b>SE0123</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2025</b>					
Length	<b>8.09</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>SCOTT</b>	<b>Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.</b>					Engineering	7	49	0	0	0	0
Route:	<b>RT HH</b>	Adv. CN	<b>341</b>	State :	<b>85</b>	Local :	<b>0</b>	Estimated Total: <b>433</b>					
Project No.	<b>9S3744</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>5/2023</b>					
Length	<b>0.34</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>SCOTT</b>	<b>Pavement resurfacing from Rte. A to I-55.</b>					Engineering	1	1	5	10	73	0
Route:	<b>RT M</b>	Adv. CN	<b>997</b>	State :	<b>249</b>	Local :	<b>0</b>	Estimated Total: <b>1,247</b>					
Project No.	<b>9S3813</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2025</b>					
Length	<b>7.46</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	<b>SCOTT</b>	<b>Intersection improvements at Rte. K.</b>					Engineering	0	5	5	34	0	0
Route:	<b>RT N</b>	Adv. CN	<b>370</b>	State :	<b>92</b>	Local :	<b>0</b>	Estimated Total: <b>462</b>					
Project No.	<b>SE0143</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date :	<b>2025</b>					
Length	<b>0.10</b>	Let With :					Future Cost : <b>0</b>						
MPO	<b>N</b>	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SCOTT	<b>Pavement resurfacing from Rte. E to Rte. D.</b>					Engineering	1	2	2	5	52	0
Route:	RT N	Adv. CN	678	State :	170	Local :	0	Estimated Total: 849					
Project No.	9S3811	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length	10.09	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	SCOTT	<b>Intersection improvements at Rte. BB.</b>					Engineering	0	10	50	145	0	0
Route:	RT Y	Federal	1,169	State :	130	Local :	0	Estimated Total: 1,299					
Project No.	SE0150	Anticipated Federal Funds : SAFETY					Award Date :	2025					
Length	0.50	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	SCOTT	<b>Bridge replacement over Drainage Ditch 1. Project involves bridge S0971.</b>					Engineering	7	19	102	0	0	0
Route:	RT Z	Federal	622	State :	155	Local :	0	Estimated Total: 784					
Project No.	9S3640	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	0.21	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	SCOTT	<b>Pavement resurfacing from Rte. 61 to Rte. 114.</b>					Engineering	2	87	0	0	0	0
Route:	RT Z	Adv. CN	890	State :	222	Local :	0	Estimated Total: 1,114					
Project No.	9S3825	Anticipated Federal Funds : AC-STBG					Award Date :	2/2023					
Length	13.58	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	SCOTT	<b>Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 mile west of Rte. 61.</b>					Engineering	23	13	66	0	0	0
Route:	RT ZZ	Adv. CN	964	State :	241	Local :	0	Estimated Total: 1,228					
Project No.	9S3743	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length	4.34	Let With : 9S3722 9S3741					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	SHANNON	Bridge replacement over Hurricane Creek. Project involves bridge K0358.					Engineering	49	103	202	0	0	0
Route:	MO 19	Federal	1,478	State :	369	Local :	0	Estimated Total: 1,896					
Project No.	9P3687	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	0.20	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	SHANNON	Pavement preservation treatment from Rte. 60 to Rte. 160.					Engineering	2	2	39	0	0	0
Route:	MO 19	Adv. CN	582	State :	146	Local :	0	Estimated Total: 730					
Project No.	9P3785	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length	25.80	Let With : 9P3784 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797					Future Cost :	0					
MPO	N	Tip No. :											
County:	SHANNON	Bridge replacement over Spring Valley. Project involves bridge J0420.					Engineering	4	10	12	353	772	0
Route:	MO 19	Federal	6,409	State :	1,602	Local :	0	Estimated Total: 8,015					
Project No.	9P3814	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	0.26	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	ST. FRANCOIS	Pavement resurfacing and roadway improvements from Rte. 67 to Rte. 21 in Farmington.					Engineering	173	462	0	0	0	0
Route:	MO 221	Adv. CN	3,932	State :	983	Local :	0	Estimated Total: 5,306					
Project No.	9S3610	Anticipated Federal Funds : AC-STBG					Award Date :	4/2023					
Length	16.19	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.					Engineering	3	4	4	12	45	0
Route:	MO 221	Federal	468	State :	117	Local :	0	Estimated Total: 588					
Project No.	9S3853	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	0.08	Let With :					Future Cost :	0					
MPO	N	Tip No. :											

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. FRANCOIS	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington.					Engineering	11	144	0	0	0	0
Route:	MO 32	Federal	1,480	State :	370	Local :	0	Estimated Total: 1,861					
Project No.	9P3644	Anticipated Federal Funds : NHPP					Award Date :	2/2023					
Length	3.65	Let With : 9P3392 9P3650 9S3478					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection. Project involves bridges K0251 and J0911.					Engineering	218	598	0	0	0	0
Route:	MO 32	Federal	4,923	State :	1,231	Local :	0	Estimated Total: 6,372					
Project No.	9P3650	Anticipated Federal Funds : NHPP					Award Date :	2/2023					
Length	19.81	Let With : 9P3392 9P3644 9S3478					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.					Engineering	5	5	5	16	148	0
Route:	MO 32	Adv. CN	1,822	State :	455	Local :	0	Estimated Total: 2,282					
Project No.	9P3852	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length	6.95	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Rte 8. to Main Street through Park Hills.					Engineering	1	1	1	7	29	0
Route:	BU 67	Adv. CN	438	State :	110	Local :	0	Estimated Total: 549					
Project No.	9S3851	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length	0.91	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	ST. FRANCOIS	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.					Engineering	22	54	0	0	0	0
Route:	US 67	Federal	454	State :	113	Local :	0	Estimated Total: 608					
Project No.	9P3547	Anticipated Federal Funds : NHPP					Award Date :	11/2022					
Length	0.07	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. FRANCOIS	Installation of Closed Circuit TV along Rtes. 32, 67 and 72.					Engineering	0	5	76	0	0	0
Route:	US 67	Federal	906	State :	226	Local :	0	Estimated Total: 1,132					
Project No.	SE0099	Anticipated Federal Funds : NHPP					Construction	0	0	1,051	0	0	0
Length	0.16	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Jefferson County line to Rte. 221.					Engineering	0	49	100	796	0	0
Route:	US 67	Federal	9,369	State :	2,342	Local :	0	Estimated Total: 11,711					
Project No.	SE0002	Anticipated Federal Funds : NHPP					Construction	0	0	0	10,766	0	0
Length	21.48	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.					Engineering	0	251	250	250	500	1,317
Route:	US 67	Federal	12,831	State :	3,208	Local :	0	Estimated Total: 16,039					
Project No.	SE0068	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	13,405
Length	0.40	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. FRANCOIS	Add intersection turn lanes and upgrade signals at State Street in Desloge.					Engineering	262	60	143	0	0	0
Route:	MO 8	Federal	1,292	State :	323	Local :	0	Estimated Total: 1,877					
Project No.	9P3448	Anticipated Federal Funds : NHPP					Construction	0	0	1,239	0	0	0
Length	0.15	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).					Engineering	0	5	5	5	17	116
Route:	MO 8	Federal	1,420	State :	355	Local :	0	Estimated Total: 1,775					
Project No.	SE0010	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	0	1,627
Length	6.85	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>ST. FRANCOIS</b>	<b>Add rumblestrips from Rte. 32 to Rte. 221.</b>					Engineering	0	7	13	105	0	0
Route:	<b>RT B</b>	Adv. CN	<b>1,235</b>	State :	<b>309</b>	Local : <b>0</b>	Estimated Total: <b>1,544</b>	R/W	0	0	0	0	
Project No.	<b>SE0152</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2025</b>	Construction	0	0	0	1,419	0
Length	<b>7.25</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>ST. FRANCOIS</b>	<b>Pavement preservation treatment from Rte. M to Rte. 32.</b>					Engineering	1	1	12	0	0	0
Route:	<b>RT BB</b>	Adv. CN	<b>159</b>	State :	<b>40</b>	Local : <b>0</b>	Estimated Total: <b>200</b>	R/W	0	0	0	0	
Project No.	<b>9S3789</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2024</b>	Construction	0	0	186	0	0
Length	<b>6.38</b>	Let With : <b>9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3790 9S3797</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>ST. FRANCOIS</b>	<b>Pavement preservation treatment from Rte. D to Rte. 32.</b>					Engineering	1	1	20	0	0	0
Route:	<b>RT C</b>	Adv. CN	<b>297</b>	State :	<b>74</b>	Local : <b>0</b>	Estimated Total: <b>372</b>	R/W	0	0	0	0	
Project No.	<b>9S3788</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2024</b>	Construction	0	0	350	0	0
Length	<b>12.80</b>	Let With : <b>9P3784 9P3785 9S3783 9S3786 9S3787 9S3789 9S3790 9S3797</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>ST. FRANCOIS</b>	<b>Pavement resurfacing from Rte. Y to Rte. EE in Farmington.</b>					Engineering	22	106	0	0	0	0
Route:	<b>RT D</b>	Adv. CN	<b>1,135</b>	State :	<b>284</b>	Local : <b>0</b>	Estimated Total: <b>1,441</b>	R/W	0	0	0	0	
Project No.	<b>9S3478</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2/2023</b>	Construction	0	1,313	0	0	0
Length	<b>12.70</b>	Let With : <b>9P3392 9P3644 9P3650</b>					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0
County:	<b>ST. FRANCOIS</b>	<b>Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.</b>					Engineering	0	32	149	201	0	0
Route:	<b>RT D</b>	Adv. CN	<b>2,275</b>	State :	<b>569</b>	Local : <b>0</b>	Estimated Total: <b>2,844</b>	R/W	0	0	321	0	
Project No.	<b>SE0050</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2025</b>	Construction	0	0	0	2,141	0
Length	<b>0.52</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :						Payback	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. OO to Rte. WW.					Engineering	1	1	19	0	0	0
Route:	RT F	Adv. CN	276	State :	69	Local :	0	Estimated Total: 346					
Project No.	9S3797	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	11.88	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790					Construction	0	0	325	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement and bridge resurfacing from Rte. 47 to Rte. D. Project involves bridge A0968.					Engineering	0	3	3	3	9	84
Route:	RT K	Adv. CN	1,064	State :	266	Local :	0	Estimated Total: 1,330					
Project No.	SE0019	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	6.95	Let With :					Construction	0	0	0	0	0	1,228
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	ST. FRANCOIS	Intersection improvements at North Wood Drive.					Engineering	0	8	8	8	56	98
Route:	RT K	Adv. CN	1,630	State :	407	Local :	0	Estimated Total: 2,037					
Project No.	SE0154	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	715	0
Length	0.14	Let With :					Construction	0	0	0	0	0	1,144
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. N to Rte. 221.					Engineering	1	1	8	0	0	0
Route:	RT NN	Adv. CN	110	State :	28	Local :	0	Estimated Total: 139					
Project No.	9S3787	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	4.30	Let With : 9P3784 9P3785 9S3783 9S3786 9S3788 9S3789 9S3790 9S3797					Construction	0	0	129	0	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement and bridge resurfacing and add rumblestrips from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501.					Engineering	38	36	145	543	0	0
Route:	RT OO	Adv. CN	5,504	State :	1,376	Local :	0	Estimated Total: 6,918					
Project No.	9S3490	Anticipated Federal Funds : AC-STBG					R/W	0	0	0	0	0	0
Length	16.76	Let With :					Construction	0	0	0	6,156	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>STE. GENEVIEVE</b>	<b>Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.</b>					Engineering	39	90	0	0	0	0
Route:	<b>MO 32</b>	Adv. CN	<b>948</b>	State :	<b>237</b>	Local :	<b>0</b>	Estimated Total: <b>1,224</b>					
Project No.	<b>9P3392</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	1,095	0	0	0	0
Length	<b>5.23</b>	Let With : <b>9P3644 9P3650 9S3478</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Drainage improvements 0.25 mile east of Rte. 61 and at Siebert Rd.</b>					Engineering	50	50	50	25	239	0
Route:	<b>MO 32</b>	Adv. CN	<b>2,741</b>	State :	<b>685</b>	Local :	<b>0</b>	Estimated Total: <b>3,476</b>					
Project No.	<b>9S3854</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	3,009	0
Length	<b>0.80</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Installation of Closed Circuit TV including Rtes. 60, 61, 51, 67, 72 and I-55.</b>					Engineering	5	75	0	0	0	0
Route:	<b>MO 32</b>	Federal	<b>860</b>	State :	<b>215</b>	Local :	<b>0</b>	Estimated Total: <b>1,080</b>					
Project No.	<b>SE0121</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	1,000	0	0	0	0
Length	<b>1.61</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.</b>					Engineering	8	20	0	0	0	0
Route:	<b>IS 55</b>	Adv. CN	<b>243</b>	State :	<b>27</b>	Local :	<b>0</b>	Estimated Total: <b>278</b>					
Project No.	<b>9I3619</b>	Anticipated Federal Funds : <b>AC-NHPP</b>					Construction	0	250	0	0	0	0
Length	<b>198.10</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.</b>					Engineering	1	27	0	0	0	0
Route:	<b>IS 55</b>	Federal	<b>249</b>	State :	<b>28</b>	Local :	<b>0</b>	Estimated Total: <b>278</b>					
Project No.	<b>9I3828</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	250	0	0	0	0
Length	<b>198.10</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>STE. GENEVIEVE</b>	<b>Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.</b>					Engineering	1	27	0	0	0	0
Route:	<b>IS 55</b>	Federal	249	State :	28	Local :	0	Estimated Total: 278					
Project No.	<b>913829</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	250	0	0	0	0
Length	<b>198.10</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.</b>					Engineering	1	1	26	0	0	0
Route:	<b>IS 55</b>	Federal	257	State :	28	Local :	0	Estimated Total: 286					
Project No.	<b>913830</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	258	0	0	0
Length	<b>198.10</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.</b>					Engineering	1	1	26	0	0	0
Route:	<b>IS 55</b>	Federal	257	State :	28	Local :	0	Estimated Total: 286					
Project No.	<b>913831</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	258	0	0	0
Length	<b>198.10</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.</b>					Engineering	0	0	1	25	0	0
Route:	<b>IS 55</b>	Federal	262	State :	29	Local :	0	Estimated Total: 291					
Project No.	<b>SE0112</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	265	0	0
Length	<b>198.09</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.</b>					Engineering	0	0	1	27	0	0
Route:	<b>IS 55</b>	Federal	264	State :	29	Local :	0	Estimated Total: 293					
Project No.	<b>SE0134</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	265	0	0
Length	<b>198.08</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>STE. GENEVIEVE</b>	<b>Replace signage along I-55, I-57 and I-155.</b>					Engineering	0	240	0	0	0	0
Route:	<b>IS 55</b>	Federal	<b>2,016</b>	State :	<b>224</b>	Local :	<b>0</b>	Estimated Total: <b>2,240</b>					
Project No.	<b>SE0142</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	2,000	0	0	0	0
Length	<b>198.08</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Add turn lane at intersection at Industrial River Road.</b>					Engineering	21	40	0	0	0	0
Route:	<b>US 61</b>	Adv. CN	<b>346</b>	State :	<b>87</b>	Local :	<b>0</b>	Estimated Total: <b>454</b>					
Project No.	<b>9P3739</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	366	0	0	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Intersection improvements at Rte. Y.</b>					Engineering	50	5	5	38	0	0
Route:	<b>US 61</b>	Adv. CN	<b>605</b>	State :	<b>151</b>	Local :	<b>0</b>	Estimated Total: <b>806</b>					
Project No.	<b>9P3855</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	442	0	0
Length	<b>0.80</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Pavement and bridge resurfacing from Rte. 32 to Rte. WW. Project involves bridges R0535 and R0536.</b>					Engineering	8	14	115	0	0	0
Route:	<b>RT B</b>	Adv. CN	<b>1,314</b>	State :	<b>328</b>	Local :	<b>0</b>	Estimated Total: <b>1,650</b>					
Project No.	<b>9S3698</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,513	0	0	0
Length	<b>13.73</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STE. GENEVIEVE</b>	<b>Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve.</b>					Engineering	9	13	0	0	0	0
Route:	<b>RT M</b>	Adv. CN	<b>142</b>	State :	<b>35</b>	Local :	<b>0</b>	Estimated Total: <b>191</b>					
Project No.	<b>9S3449B</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	164	0	0	0	0
Length	<b>0.69</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026			
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027			
County:	<b>STE. GENEVIEVE</b>	<b>Pavement preservation treatment from Rte. 61 to Rte. J.</b>					Engineering	1	1	12	0	0	0		
Route:	<b>RT M</b>	Adv. CN	174	State :	43	Local :	0	Estimated Total: 218							
Project No.	<b>9S3790</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction	0	0	204	0	0	0
Length	<b>7.13</b>	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3797					Future Cost :	0	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>STE. GENEVIEVE</b>	<b>Bridge replacement over Saline Creek. Project involves bridge P0631.</b>					Engineering	0	30	63	122	0	0		
Route:	<b>RT N</b>	Adv. CN	951	State :	238	Local :	0	Estimated Total: 1,189							
Project No.	<b>SE0026</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction	0	0	0	953	0	0
Length	<b>0.06</b>	Let With :					Future Cost :	0	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>STE. GENEVIEVE</b>	<b>Pavement resurfacing from Rte. 61 to Rte. 32.</b>					Engineering	2	2	4	45	0	0		
Route:	<b>RT O</b>	Adv. CN	527	State :	132	Local :	0	Estimated Total: 661							
Project No.	<b>9S3699</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2025	Construction	0	0	0	608	0	0
Length	<b>6.20</b>	Let With :					Future Cost :	0	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>STE. GENEVIEVE</b>	<b>Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.</b>					Engineering	0	2	5	10	50	178		
Route:	<b>RT Z</b>	Adv. CN	1,223	State :	306	Local :	0	Estimated Total: 1,529							
Project No.	<b>SE0094</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2027	Construction	0	0	0	0	0	1,284
Length	<b>0.12</b>	Let With :					Future Cost :	0	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		
County:	<b>STE. GENEVIEVE</b>	<b>Add rumblestrips from Rte. N to Rte. 61.</b>					Engineering	0	5	78	0	0	0		
Route:	<b>RT Z</b>	Adv. CN	768	State :	192	Local :	0	Estimated Total: 960							
Project No.	<b>SE0100</b>	Anticipated Federal Funds : AC-STBG					Award Date :	2024	Construction	0	0	877	0	0	0
Length	<b>4.32</b>	Let With :					Future Cost :	0	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0		

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>STODDARD</b>	<b>Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.</b>					Engineering	<b>1</b>	<b>10</b>	<b>69</b>	<b>272</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 114</b>	Adv. CN	<b>1,947</b>	State :	<b>487</b>	Local :	<b>0</b>	Estimated Total: <b>2,435</b>					
Project No.	<b>9S3725</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,069</b>	<b>0</b>	<b>0</b>
Length	<b>0.46</b>	Let With : <b>9S3726 9S3775</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>STODDARD</b>	<b>Bridge replacement over Dexter Creek. Project involves bridge K0031.</b>					Engineering	<b>1</b>	<b>10</b>	<b>44</b>	<b>231</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 114</b>	Adv. CN	<b>1,726</b>	State :	<b>432</b>	Local :	<b>0</b>	Estimated Total: <b>2,159</b>					
Project No.	<b>9S3726</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,842</b>	<b>0</b>	<b>0</b>
Length	<b>0.23</b>	Let With : <b>9S3725 9S3775</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>STODDARD</b>	<b>Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.</b>					Engineering	<b>10</b>	<b>50</b>	<b>55</b>	<b>144</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 114</b>	Adv. CN	<b>1,822</b>	State :	<b>456</b>	Local :	<b>0</b>	Estimated Total: <b>2,288</b>					
Project No.	<b>9S3775</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,922</b>	<b>0</b>	<b>0</b>
Length	<b>0.20</b>	Let With : <b>9S3725 9S3726</b>					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>STODDARD</b>	<b>Pavement resurfacing from Rte. 25 to Rte. 60.</b>					Engineering	<b>10</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 114</b>	Adv. CN	<b>3,053</b>	State :	<b>763</b>	Local :	<b>0</b>	Estimated Total: <b>3,826</b>					
Project No.	<b>SE0087</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>3,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>14.90</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>STODDARD</b>	<b>Pavement improvements from Rte. Z to Bus. 25.</b>					Engineering	<b>3</b>	<b>5</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 25</b>	Adv. CN	<b>1,110</b>	State :	<b>278</b>	Local :	<b>0</b>	Estimated Total: <b>1,391</b>					
Project No.	<b>9P3674</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>1,328</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length	<b>5.30</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>STODDARD</b>	<b>Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.</b>					Engineering	15	178	0	0	0	0
Route:	<b>US 60</b>	Federal	<b>2,083</b>	State :	<b>521</b>	Local :	<b>0</b>	Estimated Total: <b>2,619</b>					
Project No.	<b>9P3702</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	2,426	0	0	0	0
Length	<b>6.28</b>	Let With : <b>9P3704 9S3587 9S3588</b>					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STODDARD</b>	<b>Pavement resurfacing from Rte. F to Rte. 25.</b>					Engineering	0	1	1	10	10	117
Route:	<b>US 60</b>	Federal	<b>1,378</b>	State :	<b>345</b>	Local :	<b>0</b>	Estimated Total: <b>1,723</b>					
Project No.	<b>SE0063</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	0	0	1,584
Length	<b>6.94</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STODDARD</b>	<b>Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.</b>					Engineering	5	5	75	0	0	0
Route:	<b>US 60</b>	Federal	<b>960</b>	State :	<b>240</b>	Local :	<b>0</b>	Estimated Total: <b>1,205</b>					
Project No.	<b>9P3703</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	1,120	0	0	0
Length	<b>6.83</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STODDARD</b>	<b>Pavement resurfacing from Rte. 25 to Rte. P.</b>					Engineering	2	2	2	5	42	0
Route:	<b>MO 91</b>	Adv. CN	<b>580</b>	State :	<b>145</b>	Local :	<b>0</b>	Estimated Total: <b>727</b>					
Project No.	<b>9S3824</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	674	0
Length	<b>6.59</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STODDARD</b>	<b>Pavement resurfacing from Rte. 25 to Rte. Y.</b>					Engineering	13	71	0	0	0	0
Route:	<b>RT AB</b>	Adv. CN	<b>796</b>	State :	<b>199</b>	Local :	<b>0</b>	Estimated Total: <b>1,008</b>					
Project No.	<b>9S3526</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	924	0	0	0	0
Length	<b>11.60</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>STODDARD</b>	<b>Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.</b>					Engineering	0	1	10	50	50	198
Route:	<b>RT AB</b>	Adv. CN	<b>1,544</b>	State :	<b>386</b>	Local :	<b>0</b>	Estimated Total: <b>1,930</b>					
Project No.	<b>SE0093</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	1,612
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STODDARD</b>	<b>Pavement resurfacing from Rte. C to Rte. M.</b>					Engineering	0	2	10	62	0	0
Route:	<b>RT BB</b>	Adv. CN	<b>706</b>	State :	<b>176</b>	Local :	<b>0</b>	Estimated Total: <b>882</b>					
Project No.	<b>SE0122</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	808	0	0
Length	<b>10.77</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STODDARD</b>	<b>Pavement resurfacing from Rte. T to Rte. 25.</b>					Engineering	0	1	2	10	10	120
Route:	<b>RT J</b>	Adv. CN	<b>1,430</b>	State :	<b>358</b>	Local :	<b>0</b>	Estimated Total: <b>1,788</b>					
Project No.	<b>SE0097</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	0	1,645
Length	<b>19.09</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STODDARD</b>	<b>Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.</b>					Engineering	3	3	64	0	0	0
Route:	<b>RT M</b>	Adv. CN	<b>757</b>	State :	<b>189</b>	Local :	<b>0</b>	Estimated Total: <b>949</b>					
Project No.	<b>9S3485</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	879	0	0	0
Length	<b>9.35</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STODDARD</b>	<b>Bridge replacement over Drainage Ditch 287. Project involves bridge X0730.</b>					Engineering	0	7	30	76	0	0
Route:	<b>RT O</b>	Adv. CN	<b>554</b>	State :	<b>138</b>	Local :	<b>0</b>	Estimated Total: <b>692</b>					
Project No.	<b>SE0116</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	556	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>STODDARD</b>	<b>Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.</b>					Engineering	7	14	54	0	0	0
Route:	<b>RT P</b>	Federal	<b>434</b>	State :	<b>109</b>	Local : <b>0</b>	Estimated Total: <b>550</b>	R/W	0	4	0	0	0
Project No.	<b>9S3642</b>	Anticipated Federal Funds : <b>NHPP</b>					Award Date : <b>2024</b>	Construction	0	0	471	0	0
Length	<b>0.22</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STODDARD</b>	<b>Pavement resurfacing from Rte. 51 to Rte. M.</b>					Engineering	0	1	10	60	0	0
Route:	<b>RT PP</b>	Adv. CN	<b>674</b>	State :	<b>169</b>	Local : <b>0</b>	Estimated Total: <b>843</b>	R/W	0	0	0	0	0
Project No.	<b>SE0125</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2025</b>	Construction	0	0	0	772	0
Length	<b>10.03</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STODDARD</b>	<b>Pavement preservation treatment from 0.8 mile north of Rte. P to Kingshighway in Sikeston.</b>					Engineering	0	1	1	26	0	0
Route:	<b>RT Y</b>	Adv. CN	<b>276</b>	State :	<b>69</b>	Local : <b>0</b>	Estimated Total: <b>345</b>	R/W	0	0	0	0	0
Project No.	<b>SE0052</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2025</b>	Construction	0	0	0	317	0
Length	<b>10.98</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>STODDARD</b>	<b>Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.</b>					Engineering	0	1	1	3	50	99
Route:	<b>RT ZZ</b>	Adv. CN	<b>782</b>	State :	<b>196</b>	Local : <b>0</b>	Estimated Total: <b>978</b>	R/W	0	0	0	22	0
Project No.	<b>SE0119</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2027</b>	Construction	0	0	0	0	802
Length	<b>0.20</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>TEXAS</b>	<b>Pavement resurfacing from Rte. 17 to Bus. 60</b>					Engineering	9	19	149	0	0	0
Route:	<b>MO 137</b>	Adv. CN	<b>1,698</b>	State :	<b>424</b>	Local : <b>0</b>	Estimated Total: <b>2,131</b>	R/W	0	0	0	0	0
Project No.	<b>9S3693</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2024</b>	Construction	0	0	1,954	0	0
Length	<b>23.97</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

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							Prior	7/2022	7/2023	7/2024	7/2025	7/2026				
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027				
County:	TEXAS	<b>Bridge replacement over Pine Creek. Project involves bridge S0528.</b>					Engineering	0	32	65	126	0	0			
Route:	MO 137	Adv. CN	982	State :	246	Local :	0	Estimated Total:	1,228	R/W	0	0	14	0	0	0
Project No.	SE0027	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	991	0	0			
Length	0.08	Let With :					FFOS	0	0	0	0	0	0			
MPO	N	Tip No. :					Payback	0	0	0	0	0	0			
County:	TEXAS	<b>Bridge replacement over Big Creek. Project involves bridge S0607.</b>					Engineering	0	22	48	91	0	0			
Route:	MO 137	Adv. CN	711	State :	178	Local :	0	Estimated Total:	889	R/W	0	0	14	0	0	0
Project No.	SE0028	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	714	0	0			
Length	0.05	Let With :					FFOS	0	0	0	0	0	0			
MPO	N	Tip No. :					Payback	0	0	0	0	0	0			
County:	TEXAS	<b>Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529.</b>					Engineering	0	44	90	177	0	0			
Route:	MO 137	Adv. CN	1,370	State :	343	Local :	0	Estimated Total:	1,713	R/W	0	0	14	0	0	0
Project No.	SE0029	Anticipated Federal Funds : AC-STBG					Construction	0	0	0	1,388	0	0			
Length	0.08	Let With :					FFOS	0	0	0	0	0	0			
MPO	N	Tip No. :					Payback	0	0	0	0	0	0			
County:	TEXAS	<b>Pavement resurfacing from Rte. 38 to Rte. 63.</b>					Engineering	15	4	83	0	0	0			
Route:	MO 17	Federal	968	State :	242	Local :	0	Estimated Total:	1,225	R/W	0	0	0	0	0	0
Project No.	9P3604	Anticipated Federal Funds : NHPP					Construction	0	0	1,123	0	0	0			
Length	7.67	Let With :					FFOS	0	0	0	0	0	0			
MPO	N	Tip No. :					Payback	0	0	0	0	0	0			
County:	TEXAS	<b>Pavement resurfacing from Rte. 32 to Rte. 38.</b>					Engineering	63	99	386	0	0	0			
Route:	MO 17	Federal	3,834	State :	958	Local :	0	Estimated Total:	4,855	R/W	0	0	0	0	0	0
Project No.	9P3607	Anticipated Federal Funds : NHPP					Construction	0	0	4,307	0	0	0			
Length	14.88	Let With :					FFOS	0	0	0	0	0	0			
MPO	N	Tip No. :					Payback	0	0	0	0	0	0			

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	TEXAS	<b>Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.</b>					Engineering	20	27	96	189	0	0
Route:	MO 17	Federal	1,442	State :	360	Local :	0	Estimated Total: 1,822					
Project No.	9P3690	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length	0.20	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	TEXAS	<b>Upgrading dynamic message signs at various locations including I-55 and I-57.</b>					Engineering	10	72	0	0	0	0
Route:	US 60	Federal	858	State :	214	Local :	0	Estimated Total: 1,082					
Project No.	SE0096	Anticipated Federal Funds : STBG					Award Date :	6/2023					
Length	1.40	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	TEXAS	<b>Pavement resurfacing from Rte. CC to Rte. 32.</b>					Engineering	44	139	283	0	0	0
Route:	US 63	Federal	2,939	State :	735	Local :	0	Estimated Total: 3,718					
Project No.	9P3819	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length	6.07	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	TEXAS	<b>Pavement resurfacing from Rte. E to Rte. B.</b>					Engineering	7	7	8	55	91	0
Route:	US 63	Federal	1,118	State :	280	Local :	0	Estimated Total: 1,405					
Project No.	9P3820	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length	2.67	Let With :					Future Cost :	0					
MPO	N	Tip No. :											
County:	TEXAS	<b>Pavement resurfacing from Rte. 63 to end of state maintenance.</b>					Engineering	4	4	5	15	136	0
Route:	RT B	Adv. CN	1,671	State :	418	Local :	0	Estimated Total: 2,093					
Project No.	9S3803	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length	23.21	Let With :					Future Cost :	0					
MPO	N	Tip No. :											

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	TEXAS	Pavement resurfacing from Rte. KK to Rte. 17.					Engineering	0	1	1	1	3	31
Route:	RT K	Adv. CN	388	State :	97	Local :	0	Estimated Total: 485					
Project No.	SE0042	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length	4.95	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	TEXAS	Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.					Engineering	0	4	8	63	0	0
Route:	RT VV	Adv. CN	738	State :	184	Local :	0	Estimated Total: 922					
Project No.	SE0007	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length	9.83	Let With :					Future Cost : 0						
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering	0	1	28	0	0	0
Route:	VARIOUS	Adv. CN	230	State :	57	Local :	0	Estimated Total: 287					
Project No.	9P3631	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length	0.00	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.					Engineering	0	0	0	0	0	0
Route:	VARIOUS	Federal	0	State :	30,830	Local :	0	Estimated Total: 94,966					
Project No.	5B0800Z	Anticipated Federal Funds : STATE					Award Date :	2033					
Length	0.00	Let With :					Future Cost : 25,001 - 50,000						
MPO	N	Tip No. :					FFOS	99	0	0	0	0	0
						Payback	64,037	6,166	6,166	6,166	6,166	6,166	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.					Engineering	6	1	133	0	0	0
Route:	VARIOUS	Adv. CN	1,962	State :	490	Local :	0	Estimated Total: 2,458					
Project No.	9P3624	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length	0.00	Let With :					Future Cost : 0						
MPO	Y	Tip No. :					FFOS	0	0	0	0	0	0
						Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING							
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	<b>VARIOUS</b>	<b>Job Order Contracting for asphalt pavement repair on all major highways except interstates.</b>					Engineering	0	0	1	28	0	0	
Route:	<b>VARIOUS</b>	Adv. CN	<b>235</b>	State :	<b>59</b>	Local : <b>0</b>	Estimated Total: <b>294</b>	R/W	0	0	0	0	0	
Project No.	<b>9P3632</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2025</b>	Construction	0	0	0	265	0	0
Length	<b>0.00</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>Job Order Contracting for concrete pavement repair on all major highways except interstates.</b>					Engineering	6	22	0	0	0	0	
Route:	<b>VARIOUS</b>	Adv. CN	<b>418</b>	State :	<b>104</b>	Local : <b>0</b>	Estimated Total: <b>528</b>	R/W	0	0	0	0	0	
Project No.	<b>9P3635</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>5/2023</b>	Construction	0	500	0	0	0	0
Length	<b>0.00</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>Add lights or conversion to low profile islands in various locations throughout the Southeast District (Phase II).</b>					Engineering	10	253	0	0	0	0	
Route:	<b>VARIOUS</b>	Federal	<b>2,261</b>	State :	<b>251</b>	Local : <b>0</b>	Estimated Total: <b>2,522</b>	R/W	0	10	0	0	0	
Project No.	<b>9P3733</b>	Anticipated Federal Funds : <b>SAFETY</b>					Award Date : <b>5/2023</b>	Construction	0	2,249	0	0	0	0
Length	<b>0.00</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>Job Order Contracting for erosion control repairs at various locations within the Southeast District.</b>					Engineering	1	48	0	0	0	0	
Route:	<b>VARIOUS</b>	Adv. CN	<b>838</b>	State :	<b>210</b>	Local : <b>0</b>	Estimated Total: <b>1,049</b>	R/W	0	0	0	0	0	
Project No.	<b>9P3753</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>2/2023</b>	Construction	0	1,000	0	0	0	0
Length	<b>0.00</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0	
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.</b>					Engineering	1	24	0	0	0	0	
Route:	<b>VARIOUS</b>	Adv. CN	<b>259</b>	State :	<b>65</b>	Local : <b>0</b>	Estimated Total: <b>325</b>	R/W	0	0	0	0	0	
Project No.	<b>9P3754</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Award Date : <b>5/2023</b>	Construction	0	300	0	0	0	0
Length	<b>0.00</b>	Let With :					Future Cost : <b>0</b>	FFOS	0	0	0	0	0	
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0	

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

								Prior	7/2022	7/2023	7/2024	7/2025	7/2026		
								Prog	6/2023	6/2024	6/2025	6/2026	6/2027		
County:	VARIOUS	<b>Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.</b>				Engineering	1	128	0	0	0	0	0		
Route:	VARIOUS	Adv. CN	1,902	State :	476	Local :	0	Estimated Total:	2,379	R/W	0	0	0	0	0
Project No.	9P3755	Anticipated Federal Funds : AC-STBG				Construction	0	2,250	0	0	0	0	0		
Length	0.00	Let With :				Future Cost :	0	0	0	0	0	0	0		
MPO	Y	Tip No. :				FFOS	0	0	0	0	0	0	0		
						Payback	0	0	0	0	0	0	0		
County:	VARIOUS	<b>Job Order Contracting for asphalt pavement repair on all major highways except interstates.</b>				Engineering	1	21	0	0	0	0	0		
Route:	VARIOUS	Adv. CN	217	State :	54	Local :	0	Estimated Total:	272	R/W	0	0	0	0	
Project No.	9P3756	Anticipated Federal Funds : AC-STBG				Construction	0	250	0	0	0	0	0		
Length	0.00	Let With :				Future Cost :	0	0	0	0	0	0	0		
MPO	Y	Tip No. :				FFOS	0	0	0	0	0	0	0		
						Payback	0	0	0	0	0	0	0		
County:	VARIOUS	<b>Job Order Contracting for concrete pavement repair on all major highways except interstates.</b>				Engineering	1	1	38	0	0	0	0		
Route:	VARIOUS	Adv. CN	443	State :	111	Local :	0	Estimated Total:	555	R/W	0	0	0	0	
Project No.	9P3757	Anticipated Federal Funds : AC-STBG				Construction	0	0	515	0	0	0	0		
Length	0.00	Let With :				Future Cost :	0	0	0	0	0	0	0		
MPO	Y	Tip No. :				FFOS	0	0	0	0	0	0	0		
						Payback	0	0	0	0	0	0	0		
County:	VARIOUS	<b>On-call work zone enforcement at various locations in the Southeast District.</b>				Engineering	0	2	0	0	0	0	0		
Route:	VARIOUS	Federal	38	State :	4	Local :	0	Estimated Total:	42	R/W	0	0	0	0	
Project No.	9P3759	Anticipated Federal Funds : SAFETY				Construction	0	40	0	0	0	0	0		
Length	0.00	Let With :				Future Cost :	0	0	0	0	0	0	0		
MPO	Y	Tip No. :				FFOS	0	0	0	0	0	0	0		
						Payback	0	0	0	0	0	0	0		
County:	VARIOUS	<b>On-call work zone enforcement at various locations in the Southeast District.</b>				Engineering	0	0	2	0	0	0	0		
Route:	VARIOUS	Federal	38	State :	4	Local :	0	Estimated Total:	42	R/W	0	0	0	0	
Project No.	9P3823	Anticipated Federal Funds : SAFETY				Construction	0	0	40	0	0	0	0		
Length	0.00	Let With :				Future Cost :	0	0	0	0	0	0	0		
MPO	Y	Tip No. :				FFOS	0	0	0	0	0	0	0		
						Payback	0	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	<b>Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.</b>					Engineering	1	2	23	0	0	0
Route:	VARIOUS	Adv. CN	267	State :	67	Local :	0	Estimated Total: 335					
Project No.	9P3832	Anticipated Federal Funds : AC-STBG					Construction	0	0	309	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for erosion control repairs at various locations within the Southeast District.</b>					Engineering	1	1	48	0	0	0
Route:	VARIOUS	Federal	0	State :	1,079	Local :	0	Estimated Total: 1,080					
Project No.	9P3834	Anticipated Federal Funds : STATE					Construction	0	0	1,030	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>					Engineering	10	12	71	0	0	0
Route:	VARIOUS	Adv. CN	906	State :	227	Local :	0	Estimated Total: 1,143					
Project No.	9P3835	Anticipated Federal Funds : AC-NHPP					Construction	0	0	1,030	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>					Engineering	1	44	0	0	0	0
Route:	VARIOUS	Federal	0	State :	544	Local :	0	Estimated Total: 545					
Project No.	9P3837	Anticipated Federal Funds : STATE					Construction	0	500	0	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.</b>					Engineering	5	15	147	0	0	0
Route:	VARIOUS	Federal	1,057	State :	117	Local :	0	Estimated Total: 1,179					
Project No.	9P3850	Anticipated Federal Funds : SAFETY					Construction	0	0	1,012	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	VARIOUS	<b>Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.</b>					Engineering	3	12	0	0	0	0
Route:	VARIOUS	Adv. CN	90	State :	22	Local :	0	Estimated Total: 115					
Project No.	9S3752	Anticipated Federal Funds : AC-STBG					Construction	0	100	0	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.</b>					Engineering	2	3	12	0	0	0
Route:	VARIOUS	Adv. CN	94	State :	24	Local :	0	Estimated Total: 120					
Project No.	9S3833	Anticipated Federal Funds : AC-STBG					Construction	0	0	103	0	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for erosion control repairs at various locations within the Southeast District.</b>					Engineering	0	1	2	25	0	0
Route:	VARIOUS	Federal	871	State :	218	Local :	0	Estimated Total: 1,089					
Project No.	SE0110	Anticipated Federal Funds : NHPP					Construction	0	0	0	1,061	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Replace signage on major highways in the Southeast District.</b>					Engineering	0	0	100	240	0	0
Route:	VARIOUS	Federal	1,970	State :	492	Local :	0	Estimated Total: 2,462					
Project No.	SE0129	Anticipated Federal Funds : NHPP					Construction	0	0	0	2,122	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0
County:	VARIOUS	<b>Job Order Contracting for concrete pavement repair on all major highways except interstates.</b>					Engineering	0	1	2	20	0	0
Route:	VARIOUS	Federal	442	State :	111	Local :	0	Estimated Total: 553					
Project No.	SE0135	Anticipated Federal Funds : NHPP					Construction	0	0	0	530	0	0
Length	0.00	Let With :					FFOS	0	0	0	0	0	0
MPO	Y	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>VARIOUS</b>	<b>Replace signage on major highways in the Southeast District.</b>					Engineering	0	100	240	0	0	0
Route:	<b>VARIOUS</b>	Federal	1,920	State :	480	Local :	0	Estimated Total: 2,400					
Project No.	<b>SE0136</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	2,060	0	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.</b>					Engineering	0	1	1	24	0	0
Route:	<b>VARIOUS</b>	Adv. CN	275	State :	69	Local :	0	Estimated Total: 344					
Project No.	<b>SE0137</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	318	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.</b>					Engineering	0	1	6	168	0	0
Route:	<b>VARIOUS</b>	Adv. CN	2,050	State :	512	Local :	0	Estimated Total: 2,562					
Project No.	<b>SE0138</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	2,387	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>Erosion control repairs at various locations along Rtes. 60 and 67.</b>					Engineering	0	1	1	44	0	0
Route:	<b>VARIOUS</b>	Federal	0	State :	576	Local :	0	Estimated Total: 576					
Project No.	<b>SE0139</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	0	0	530	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>VARIOUS</b>	<b>On-call work zone enforcement at various locations in the Southeast District.</b>					Engineering	0	1	1	1	0	0
Route:	<b>VARIOUS</b>	Federal	39	State :	4	Local :	0	Estimated Total: 43					
Project No.	<b>SE0151</b>	Anticipated Federal Funds : <b>SAFETY</b>					Construction	0	0	0	40	0	0
Length	<b>0.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>Y</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	WAYNE	Pavement preservation treatment from Rte. 67 to County Road 808.					Engineering	2	2	37	0	0	0
Route:	MO 34	Federal	552	State :	138	Local :	0	Estimated Total: 692					
Project No.	9P3784	Anticipated Federal Funds : NHPP				Award Date :	2024	R/W	0	0	0	0	0
Length	24.24	Let With : 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790				Future Cost :	0	Construction	0	0	651	0	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.					Engineering	26	26	27	95	200	0
Route:	MO 34	Federal	1,662	State :	415	Local :	0	Estimated Total: 2,103					
Project No.	9P3816	Anticipated Federal Funds : NHPP				Award Date :	2026	R/W	0	0	0	2	0
Length	0.20	Let With :				Future Cost :	0	Construction	0	0	0	0	1,727
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.					Engineering	0	6	6	6	20	183
Route:	MO 34	Federal	2,315	State :	579	Local :	0	Estimated Total: 2,894					
Project No.	SE0049	Anticipated Federal Funds : NHPP				Award Date :	2027	R/W	0	0	0	0	0
Length	12.24	Let With :				Future Cost :	0	Construction	0	0	0	0	2,673
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	WAYNE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Glenallen and Piedmont. \$1,201,000 Statewide Transportation Alternative funds.					Engineering	0	20	80	125	0	0
Route:	MO 34	Federal	1,455	State :	364	Local :	0	Estimated Total: 1,819					
Project No.	SE0141	Anticipated Federal Funds : NHPP				Award Date :	2025	R/W	0	0	2	0	0
Length	3.84	Let With :				Future Cost :	0	Construction	0	0	0	1,592	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.					Engineering	0	20	115	356	0	0
Route:	US 67	Federal	2,333	State :	583	Local :	0	Estimated Total: 2,916					
Project No.	SE0083	Anticipated Federal Funds : NHPP				Award Date :	2025	R/W	0	0	10	0	0
Length	0.20	Let With :				Future Cost :	0	Construction	0	0	0	2,415	0
MPO	N	Tip No. :					FFOS	0	0	0	0	0	0
							Payback	0	0	0	0	0	0

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## STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	WAYNE	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.					Engineering	3	10	20	30	288	0
Route:	US 67	Federal	3,889	State :	972	Local :	0	Estimated Total: 4,864					
Project No.	9P3822	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	4,513	0
Length	7.42	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.					Engineering	20	21	21	75	159	0
Route:	RT A	Federal	1,325	State :	331	Local :	0	Estimated Total: 1,676					
Project No.	9S3815	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	1,366	0
Length	0.20	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.					Engineering	0	30	64	123	0	0
Route:	RT A	Federal	0	State :	1,182	Local :	0	Estimated Total: 1,182					
Project No.	SE0147	Anticipated Federal Funds : STATE					Construction	0	0	0	962	0	0
Length	0.09	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Rings Creek. Project involves bridge N0205.					Engineering	91	150	0	0	0	0
Route:	RT FF	Federal	949	State :	237	Local :	0	Estimated Total: 1,277					
Project No.	9S3568	Anticipated Federal Funds : NHPP					Construction	0	1,027	0	0	0	0
Length	0.03	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.					Engineering	23	24	24	85	179	0
Route:	MO 38	Federal	1,494	State :	373	Local :	0	Estimated Total: 1,890					
Project No.	9S3689	Anticipated Federal Funds : NHPP					Construction	0	0	0	0	1,549	0
Length	0.20	Let With :					FFOS	0	0	0	0	0	0
MPO	N	Tip No. :					Payback	0	0	0	0	0	0



# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>WRIGHT</b>	<b>Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.</b>					Engineering	1	1	2	4	38	0
Route:	<b>RT A</b>	Adv. CN	<b>463</b>	State :	<b>116</b>	Local :	<b>0</b>	Estimated Total: <b>580</b>					
Project No.	<b>9S3805</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	0	0	534	0
Length	<b>6.00</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>WRIGHT</b>	<b>Bridge replacement over Beaver Creek. Project involves bridge N0675.</b>					Engineering	30	30	121	240	0	0
Route:	<b>RT AF</b>	Federal	<b>1,828</b>	State :	<b>457</b>	Local :	<b>0</b>	Estimated Total: <b>2,315</b>					
Project No.	<b>9S3691</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	0	1,889	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>WRIGHT</b>	<b>Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.</b>					Engineering	6	20	148	0	0	0
Route:	<b>RT F</b>	Adv. CN	<b>1,674</b>	State :	<b>419</b>	Local :	<b>0</b>	Estimated Total: <b>2,099</b>					
Project No.	<b>9S3695</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	0	0	1,925	0	0	0
Length	<b>23.30</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>WRIGHT</b>	<b>Box culvert replacement at Parks Creek. Project involves bridge X0164.</b>					Engineering	9	33	77	0	0	0
Route:	<b>RT M</b>	Federal	<b>573</b>	State :	<b>143</b>	Local :	<b>0</b>	Estimated Total: <b>725</b>					
Project No.	<b>9S3611</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	0	0	603	0	0	0
Length	<b>0.20</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0
County:	<b>WRIGHT</b>	<b>Pavement resurfacing from Rte. C to end of state maintenance.</b>					Engineering	0	1	1	16	0	0
Route:	<b>RT PP</b>	Federal	<b>0</b>	State :	<b>226</b>	Local :	<b>0</b>	Estimated Total: <b>226</b>					
Project No.	<b>SE0005</b>	Anticipated Federal Funds : <b>STATE</b>					Construction	0	0	0	208	0	0
Length	<b>2.43</b>	Let With :					FFOS	0	0	0	0	0	0
MPO	<b>N</b>	Tip No. :					Payback	0	0	0	0	0	0

# 2023 - 2027 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2022	7/2023	7/2024	7/2025	7/2026	
							Prog	6/2023	6/2024	6/2025	6/2026	6/2027	
County:	<b>WRIGHT</b>	<b>Bridge replacement over BNSF Railway. Project involves bridge H0290.</b>					Engineering	<b>21</b>	<b>21</b>	<b>21</b>	<b>80</b>	<b>163</b>	<b>0</b>
Route:	<b>RT U</b>	Federal	<b>1,365</b>	State :	<b>341</b>	Local :	<b>0</b>	Estimated Total: <b>1,727</b>					
Project No.	<b>9S3818</b>	Anticipated Federal Funds : <b>NHPP</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,398</b>	<b>0</b>
Length	<b>0.20</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
County:	<b>WRIGHT</b>	<b>Pavement resurfacing from Rte. F to Rte. 5.</b>					Engineering	<b>1</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>44</b>	<b>0</b>
Route:	<b>RT V</b>	Adv. CN	<b>542</b>	State :	<b>135</b>	Local :	<b>0</b>	Estimated Total: <b>678</b>					
Project No.	<b>9S3804</b>	Anticipated Federal Funds : <b>AC-STBG</b>					Construction	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>	<b>0</b>
Length	<b>7.29</b>	Let With :					FFOS	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MPO	<b>N</b>	Tip No. :					Payback	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
<b>FFOS:</b>	4,492	130,193	586	6,500	0	0
<b>Total RW:</b>	3,310	4,257	12,516	2,720	2,454	0
<b>Total Construction:</b>	0	396,909	129,525	166,131	96,962	102,061
<b>Paybacks:</b>	64,037	6,166	6,462	6,166	6,166	6,166
<b>Sub-Total:</b>	67,347	407,332	148,503	175,017	105,582	108,227
<b>Total Engineering:</b>	13,214	26,759	15,899	16,644	9,152	9,021
<b>Grand Total:</b>	80,561	434,091	164,402	191,661	114,734	117,248

	2023	2024	2025	2026	2027
<b>State:</b>	54,644	35,926	43,962	29,525	31,260
<b>AC State:</b>	81,719	60,684	80,368	46,613	49,171
<b>Local:</b>	109,561	0	6,500	0	0
<b>Sub total:</b>	245,924	96,610	130,830	76,138	80,431

Project Count : 402

Federal

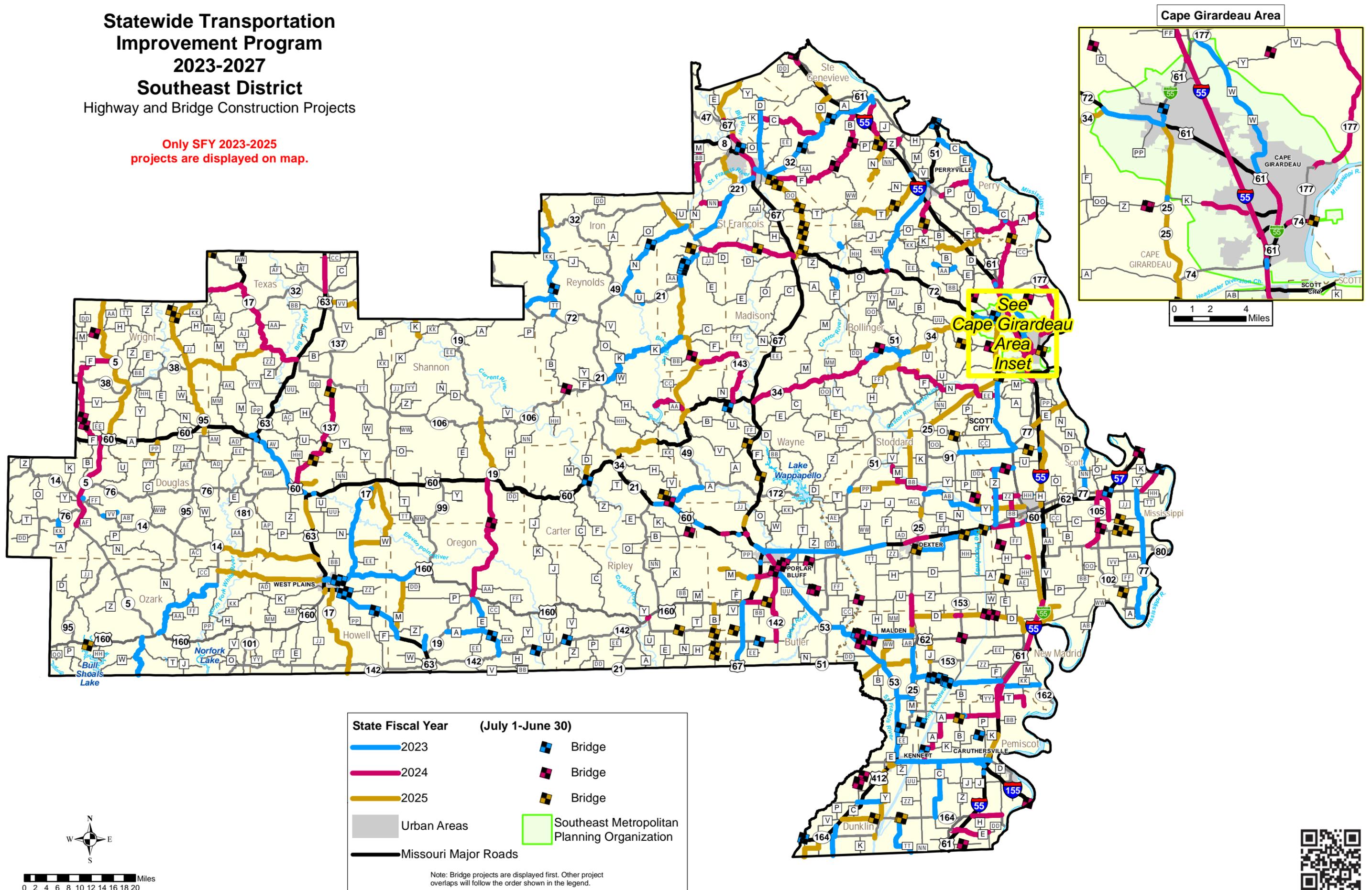
<b>Sub-total Federal:</b>	188,167	67,792	60,831	38,596	36,817
<b>Grand Total:</b>	434,091	164,402	191,661	114,734	117,248

# Statewide Transportation Improvement Program 2023-2027

## Southeast District

Highway and Bridge Construction Projects

Only SFY 2023-2025 projects are displayed on map.



See  
Cape Girardeau  
Area  
Inset

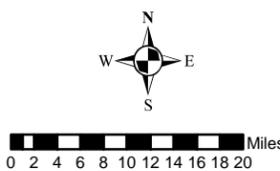
**State Fiscal Year (July 1-June 30)**

- 2023
- 2024
- 2025

- Bridge
- Bridge
- Bridge

- Urban Areas
- Southeast Metropolitan Planning Organization
- Missouri Major Roads

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

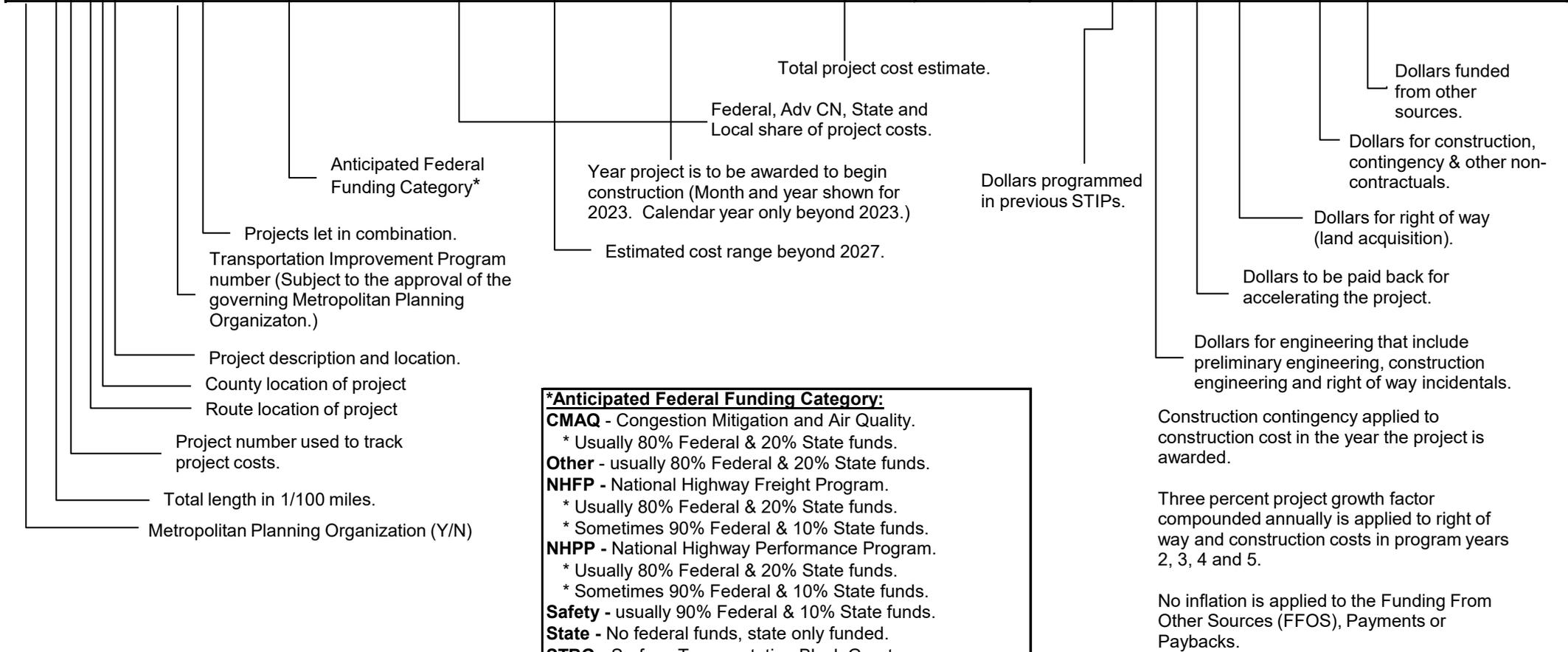




**MoDOT's Statewide Projects**

# PROJECT DESCRIPTION KEY

<b>2023-2027 Highway and Bridge Construction Schedule</b>					<b>STATE FISCAL YEAR PROJECT BUDGETING</b>						
					Prior Prog.	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	
County:	XX				Engineering:	99	9	0	0	0	0
Route:	Federal:	State:	Local:	Estimated Total:	R/W:	0	0	99	0	0	0
Project No.:	Anticipated Federal Funds*:			Award Date:	Construction:	0	0	0	999	0	0
Length:	Let With:			Future Cost:	FFOS:	0	0	0	99	0	0
MPO:	TIP No.:				Payback:	0	99	0	0	0	0



(All Costs in Thousands)

**\*Anticipated Federal Funding Category:**  
**CMAQ** - Congestion Mitigation and Air Quality.  
 \* Usually 80% Federal & 20% State funds.  
**Other** - usually 80% Federal & 20% State funds.  
**NHFP** - National Highway Freight Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**NHPP** - National Highway Performance Program.  
 \* Usually 80% Federal & 20% State funds.  
 \* Sometimes 90% Federal & 10% State funds.  
**Safety** - usually 90% Federal & 10% State funds.  
**State** - No federal funds, state only funded.  
**STBG** - Surface Transportation Block Grant.  
 \* Usually 80% Federal & 20% State funds.

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS), Payments or Paybacks.

# 2023 - 2027 Highway and Bridge Construction Schedule

## STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2022	7/2023	7/2024	7/2025	7/2026								
		Prog	6/2023	6/2024	6/2025	6/2026	6/2027								
County:	<b>VARIOUS</b>	<b>Safety Circuit Rider statewide liaison for state fiscal year 2024.</b>		Engineering	0	0	0	0	0	0					
Route:	<b>VARIOUS</b>	Federal	60	State :	0	Local :	15	Estimated Total:	75	R/W	0	0	0	0	0
Project No.	<b>ST0001</b>	Anticipated Federal Funds : <b>SAFETY</b>		Award Date :	2024	Construction	0	0	75	0	0	0	0		
Length	<b>0.00</b>	Let With :		Future Cost :	0	FFOS	0	0	15	0	0	0	0		
MPO	<b>N</b>	Tip No. :		Payback	0	0	0	0	0	0	0	0	0		
County:	<b>VARIOUS</b>	<b>Safety Circuit Rider statewide liaison for state fiscal year 2025.</b>		Engineering	0	0	0	0	0	0	0	0	0		
Route:	<b>VARIOUS</b>	Federal	60	State :	0	Local :	15	Estimated Total:	75	R/W	0	0	0	0	0
Project No.	<b>ST0002</b>	Anticipated Federal Funds : <b>SAFETY</b>		Award Date :	2025	Construction	0	0	0	75	0	0	0		
Length	<b>0.00</b>	Let With :		Future Cost :	0	FFOS	0	0	0	15	0	0	0		
MPO	<b>N</b>	Tip No. :		Payback	0	0	0	0	0	0	0	0	0		

# 2023 - 2027 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027
FFOS:	0	0	15	15	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	0	75	75	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	0	75	75	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	0	75	75	0	0

	2023	2024	2025	2026	2027
State:	0	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	15	15	0	0
Sub total:	0	15	15	0	0

Project Count : 2

Federal

Sub-total Federal:	0	60	60	0	0
Grand Total:	0	75	75	0	0

**Section 5 – Estimated Financial Summary for 2023-2027 Highway and Bridge Construction Schedule**

# Estimated Financial Summary for the 2023-2027 Highway and Bridge Construction Schedule

## Overview

Section 5 of the Statewide Transportation Improvement Program (STIP) explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority unfunded needs still exist.

About 73 percent of every dollar MoDOT receives comes from motor fuel taxes. The federal motor fuel tax has not changed since 1993. The state motor fuel tax was increased from 17-cents to 19.5-cents per gallon on October 1, 2021. The last increase was in 1996. The Governor and the General Assembly passed Senate Bill 262 (SB 262) which raises Missouri's motor fuel tax an additional 2.5-cents per year for the next five years. When fully implemented on July 1, 2025, Missouri's state motor fuel tax will be 29.5-cents per gallon and is estimated to generate an additional \$500 million in annual revenue less refunds. The additional revenue is distributed to the state, cities and counties.

Other sources of state revenue for transportation include motor vehicle sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and general revenue funds. Revenue collected through these avenues has grown slightly over the years with the exception of miscellaneous collections. Motor vehicle sales taxes are projected to grow 2.0 percent annually for 2023 and 2024 and 3.0 percent thereafter. Motor vehicle and driver licensing fees are projected to grow 1.5 percent for 2023 and beyond.

Additional transportation funds have recently been made available via general revenue for the Governor's Focus on Bridges and Transportation Cost Share Programs. The Governor's Focus on Bridges Program authorized \$50 million from the General Revenue Fund to expedite bridge repairs in fiscal year 2020 and the borrowing of \$301 million to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million for debt service payments will be made available annually for seven years. An allocation from the General Revenue Fund of \$25 million has been made available for the Governor's Transportation Cost Share Program.

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets. Missouri's

annual apportionments are estimated to increase 26 percent compared to the last year of the prior highway act, Fixing America’s Surface Transportation (FAST) Act.

MoDOT continues to operate efficiently. The department’s operating expenses remain relatively flat, with the exception of minimal increases. In the past ten years, MoDOT has completed 4,300 projects worth \$10.9 billion, at 6.4 percent under budget. **Since 2011, MoDOT has reduced its workforce by 1,200 employees, disposed of more than 750 pieces of equipment and sold 124 facilities. Those efforts have saved more than \$1.2 billion and bolstered the construction program to enable critical roadway improvements.**

Missouri’s 2023-2027 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for meeting asset management goals. In this STIP, the annual contractor awards average \$1.5 billion, and nearly 74 percent is aimed at meeting asset management goals. With an increase in contractor awards, the opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are growing.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state’s growth and prosperity.

## **Revenue**

### **Federal**

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 44 percent of Missouri’s transportation revenue comes from the federal government.

### **State**

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27 percent is distributed to cities and counties) of revenue received from the state’s 19.5-cent per gallon tax on gasoline and diesel fuels

which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 27 percent of transportation revenues.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 13 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

**Vehicle and driver licensing fees** include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 10 percent of transportation revenues.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 4 percent of transportation revenues. Cash balances for roads and bridges are declining. As referenced in Table 1 in Section 5-12, the cash balance of all funds for roads and bridges is expected to decline from \$1,233 million at the beginning of fiscal year 2023 to approximately \$520 million by the end of fiscal year 2027. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

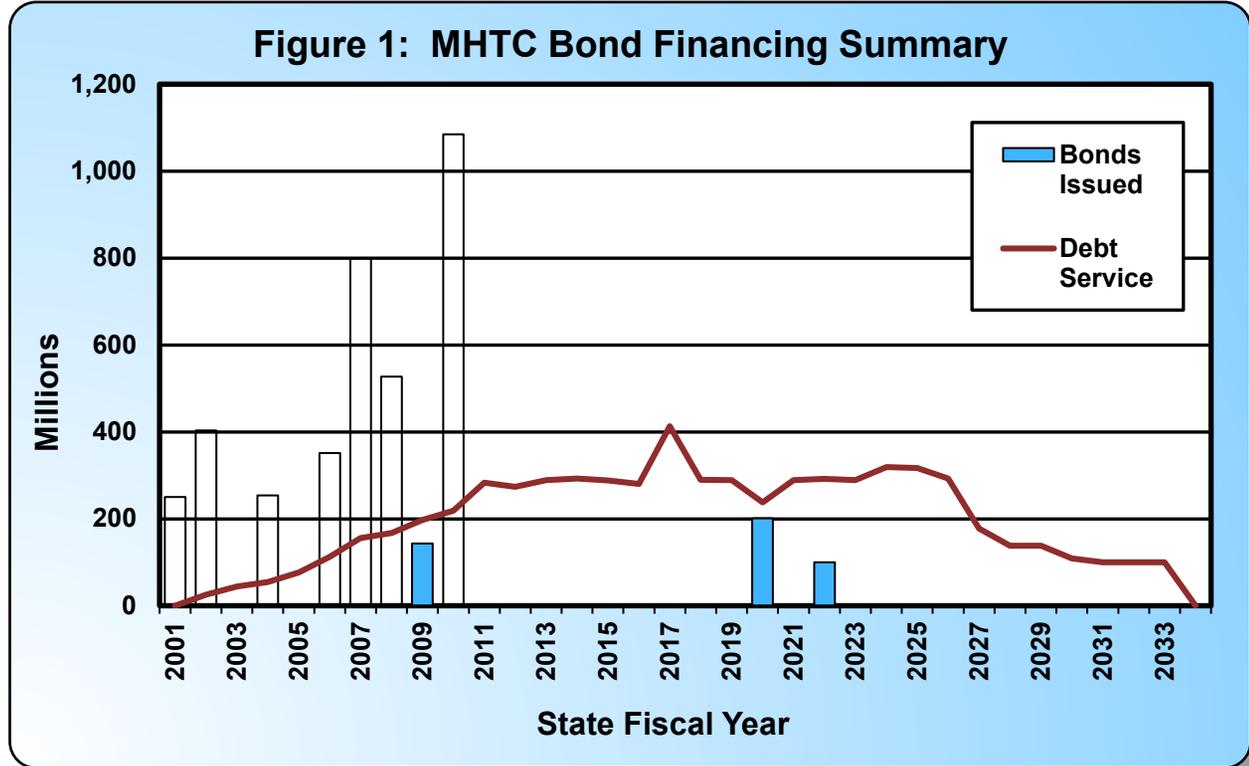
The state **General Revenue Fund** for the Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments and multimodal programs provide 2 percent of transportation revenue (see Section 7).

## **Bonding**

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the *Smother, Safer, Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3 in fiscal years 2006 to 2010.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE bonds.



MoDOT borrowed \$201 million in 2020 and another \$100 million in 2022 for the Governor’s Focus on Bridges Program. The bond proceeds will be used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million will be made available for seven years for debt service payments.

In 2023, MoDOT plans to borrow \$500 million. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.

See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million. The summary does not include future bond issuances.

## **Other**

In 2020, MoDOT borrowed \$62.5 million from the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

## **Expenditures**

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 92 percent of these expenditures are appropriated to the MSHP, and the remaining 8 percent is appropriated to the DOR. These costs are approximately 9 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. In state fiscal year 2020, MoDOT borrowed \$201 million and the remaining \$100 million in state fiscal year 2022 for the Governor's Focus on Bridges Program. The bond proceeds will be used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. Debt service for the Focus on Bridges Program will be \$45.5 million annually for seven years. Funding for the debt service payments will be provided by the General Revenue Fund. In state fiscal years 2023, MoDOT plans to borrow \$500 million. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. Also included in the total debt service are annual payments of \$9.2 million starting in state fiscal year 2024 for the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. These costs are approximately 8 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

**Administration** includes activities such as audits and investigations, financial services, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 1 percent of transportation expenditures.

**Safety and Operations** includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 93 percent of safety and operations costs, include funding for activities such as snow removal, signing, striping, litter

control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division, approximately 6 percent of safety and operations costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri's Strategic Highway Safety Plan to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 1 percent of safety and operations costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. Safety and operations costs are approximately 17 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the safety and operations and program delivery. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 3 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **program delivery operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 54 percent of the transportation expenditures.

**Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.**

**Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis.**

The following provides a description of each revenue and expenditure category and how they are projected.

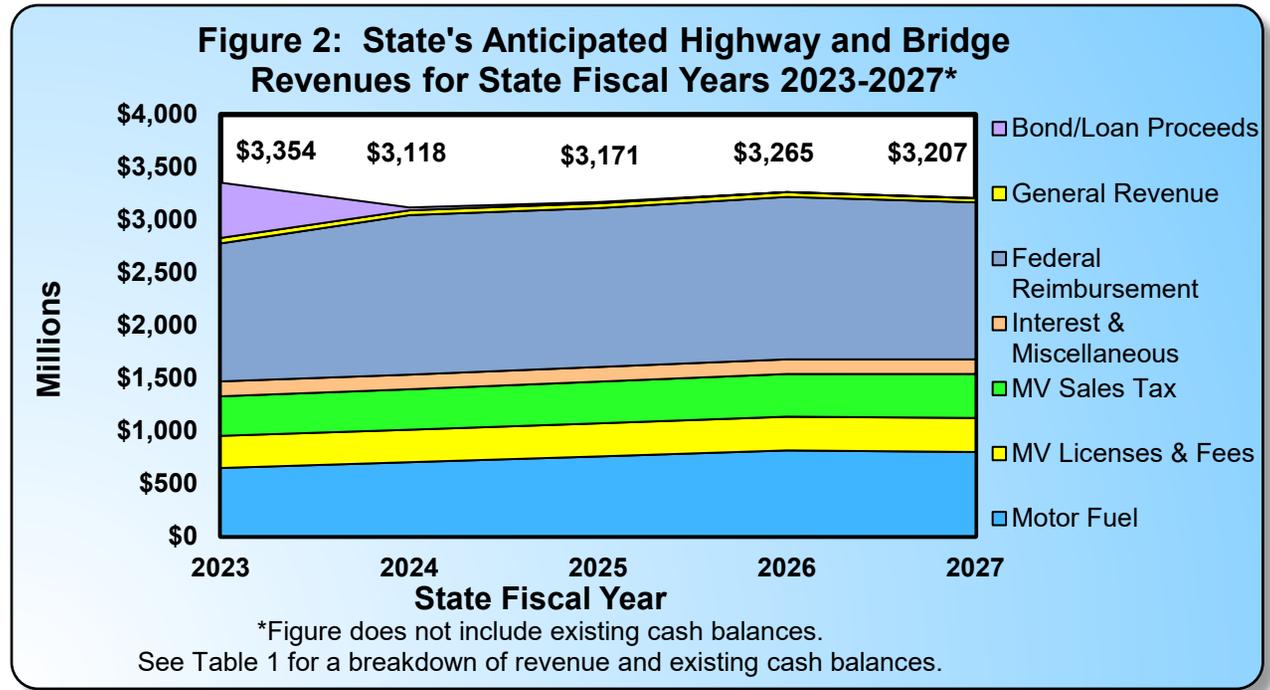
**Revenue**

- Federal reimbursements
  - Annual obligation limitation is \$1,279 million in 2023, \$1,499 in 2024, \$1,525 million in 2025, \$1,552 in 2026 and \$1,358 in 2027. Obligation limitation is estimated to be 99 percent of apportionments. Obligation limitation is a restriction or “ceiling” on the amount of federal assistance that can be programmed to projects (obligated) during a specific time period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
  - MoDOT estimates an average of \$1,473 million of federal reimbursements in fiscal year 2023 to fiscal year 2027.
  - Additional detail regarding federal funding starts on Section 5-167.
- Motor fuel taxes
  - Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration’s Annual Energy Outlook 2021 (AEO 2021) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).
  - In fiscal year 2023, MoDOT estimates \$647 million of motor fuel tax receipts which includes SB 262 receipts, growing to \$814 million in 2026 as SB 262 is fully phased-in, and then declining, as we expect Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFE) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues. The greater fuel economy of vehicles will off-set increases in vehicle miles traveled.
- Motor vehicle & driver licensing fees
  - Projections are based on historical data and drivers’ licensing renewal data from the Department of Revenue.
  - In fiscal year 2023, MoDOT estimates \$305 million of motor vehicle and driver licensing fee receipts, growing to \$324 million in fiscal year 2027, an annual growth rate of 1.5 percent.

- Motor vehicle sales tax
  - Projections are based on historical data, real disposable income estimates from the AEO 2021.
  - In fiscal year 2023, MoDOT estimates \$375 million of motor vehicle sales tax receipts, growing to \$418 million in fiscal year 2027, an annual growth rate of 2.0 percent through 2024 and 3.0 percent thereafter.
- Interest and Miscellaneous Revenue
  - Projections are based on 0.43 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
  - MoDOT estimates \$142 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2023 will decrease to \$137 million in fiscal year 2027. This category includes construction project cost reimbursements from local governments and other states.
- Bond/Loan proceeds
  - Bond proceeds to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system for the Governor’s Focus on Bridges Program. MoDOT borrowed \$201 million in state fiscal year 2020 and the remaining \$100 million in state fiscal year 2022. General Revenue Fund allocations of \$45.5 million will be made available for debt service payments.
  - In fiscal years 2023, MoDOT plans to borrow \$500 million. The bond proceeds will be used to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.
  - MTFC/SIB loan proceeds of \$62.5 million to fund the Rocheport Bridge/ Mineola Hill INFRA Grant project.

## Total Revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration’s projections, Figure 2, Section 5-9 provides an estimate of Missouri’s transportation revenues which includes bond and loan proceeds for state fiscal years 2023 through 2027. As shown in Figure 2, estimated revenue of \$3.4 billion in 2023 decreases to \$3.2 billion in 2027. See Table 1, Section 5-12 for a breakdown of revenue.



## Expenditures

- Other State Agencies
  - Projections are based on historical amounts with an annual growth rate assumption of 1.3 percent.
  - In fiscal year 2023, MoDOT estimates \$295 million of other state agency expenditures, growing to \$311 million in fiscal year 2027.
- Debt Service
  - Projections are based on the repayment of outstanding state road bonds and MTFC/SIB loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project.
  - Amounts include the planned borrowing of \$500 million in state fiscal year 2023 for Amendment 3.
  - Amounts do not include capital or operating lease payments which are included in operating costs.
  - In fiscal year 2023, MoDOT estimates \$289 million of debt service expenditures, decreasing to \$178 million in fiscal year 2027.

- Operating Costs (includes Administration; Safety and Operations; Fleet, Facilities and Information Systems; Multimodal; and Program Delivery Operating costs)
  - Projections are based on the fiscal year 2022 budget and fiscal year 2023 appropriations request; the personal service and fringe benefits growth rate assumption is based on the fiscal year 2023 Employee Market adjustment increases, 2.0 percent cost of living adjustments starting in 2023 for every year thereafter; an additional \$15.0 million in 2023 and 2024 for the maintenance asset management deficit program; \$5.0 million to account for inflation of roadway materials; \$4.2 million for rest area improvements, \$1.0 million for winter operations' travel and lodging; \$0.9 million for weigh station improvements; \$0.8 million for radio tower maintenance; \$5.0 million in 2023 for dump truck repairs; and starting in 2024 increases of \$10.0 million for fleet replacement and \$2.0 million for information systems.
  - In fiscal year 2023, MoDOT estimates \$908 million of operating expenditures, growing to \$959 million in fiscal year 2027, an average annual growth rate of 1.4 percent.
- Construction Program expenditures
  - Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
  - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
  - In fiscal year 2023, MoDOT estimates \$1,576 million of construction program disbursements that grow to \$1,933 million in fiscal year 2024, and then gradually decrease to \$1,886 million in 2027. See Table 1, Section 5-12 for further details on the Construction program expenditures.

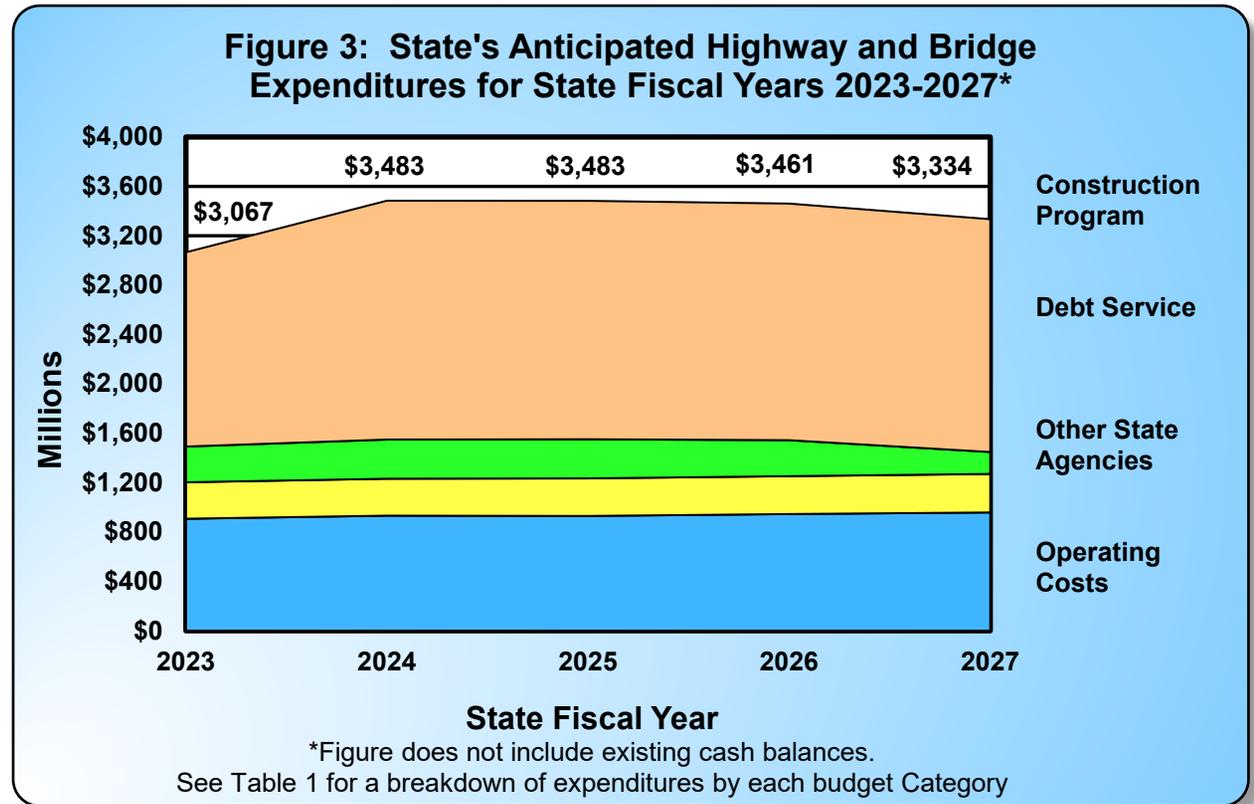
## **Total expenditures**

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-11 provides an estimate of Missouri's transportation expenditures for state fiscal years 2023 through 2027. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-18 through 5-19 for further discussion on state advance construction projects), will grow from \$3.1 billion in fiscal year 2023 to \$3.5 billion in fiscal year 2025, and then decrease to \$3.3 billion by 2027.

**From fiscal years 2023-2027, total expenditures exceed total revenue by \$713 million, which is offset by projected cash balances totaling approximately \$1,233 million available at the beginning of fiscal year 2023.** The construction expenditures are derived from the cash flow analysis on the 2023-2027 Highway and Bridge Construction Schedule (Section 4). Assumptions for the

construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Missouri’s STIP includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2023-2027 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$250 million cash balance based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.



**Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2023-2027**

<div style="display: flex; justify-content: space-between; align-items: center;"> <span style="width: 45%; text-align: center;">Additions to Cash Balance</span> <span style="width: 45%; text-align: center;">Subtractions from Cash Balance</span> </div>															
Fiscal Year	Beginning Cash Balance	Federal Reimbursement*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales Tax Revenue	Interest and Misc. Revenue	Bond & Loan Proceeds	General Revenue	Other State Agencies	Debt Service	Administration	Safety and Operations	Fleet, Facilities and Information Systems	Total Construction Disbursements**	Ending Cash Balance
2023	\$1,233.2	\$1,308.7	\$647.4	\$305.0	\$375.0	\$141.5	\$524.4	\$51.9	\$295.3	\$288.5	\$46.6	\$580.9	\$100.4	\$1,755.3	\$1,520.1
2024	\$1,520.1	\$1,513.9	\$701.6	\$309.6	\$382.5	\$140.0	\$24.8	\$45.2	\$299.1	\$318.6	\$47.6	\$588.8	\$111.5	\$2,116.9	\$1,155.2
2025	\$1,155.2	\$1,508.0	\$757.9	\$314.3	\$393.9	\$138.6	\$13.3	\$45.2	\$303.0	\$317.2	\$48.6	\$582.1	\$112.1	\$2,119.8	\$843.6
2026	\$843.6	\$1,542.8	\$814.3	\$319.0	\$405.8	\$137.8	\$0.0	\$45.2	\$306.9	\$293.4	\$49.7	\$590.4	\$112.7	\$2,108.1	\$647.3
2027	\$647.3	\$1,489.3	\$798.6	\$323.8	\$418.0	\$137.2	\$0.0	\$40.0	\$310.9	\$178.4	\$50.8	\$599.0	\$113.3	\$2,081.9	\$519.9

\*Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

\*\* Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

**Construction Program**

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

**Table 2: STIP construction awards versus contractor payments**

How we budget for STIP projects (dollars in millions)							
	Award	FY23	FY24	FY25	FY26	FY27	Future FY
Prior FY Remaining Balance	\$1,127.1	\$691.5	\$435.6	-	-	-	-
FY23	\$1,530.0	\$535.5	\$535.5	\$459.0	-	-	-
FY24	\$1,530.0	-	\$535.5	\$535.5	\$459.0	-	-
FY25	\$1,530.0	-	-	\$535.5	\$535.5	\$459.0	-
FY26	\$1,530.0	-	-	-	\$535.5	\$535.5	\$459.0
FY27	\$1,530.0	-	-	-	-	\$535.5	\$994.5
<b>Contractor Payments:</b>		\$1,227.0	\$1,506.6	\$1,530.0	\$1,530.0	\$1,530.0	
Utility Relocation Payments		\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	
Right of Way Payments		\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	
MoDOT and Consultant Engineering		\$249.8	\$278.6	\$287.4	\$291.5	\$295.7	
Transportation Cost Share – Local Pass Through		\$10.0	-	-	-	-	
Federal Pass Through *		\$224.1	\$286.5	\$258.0	\$242.1	\$211.8	
Payments**		\$16.2	\$17.0	\$16.2	\$16.3	\$16.2	
<b>Total Construction Disbursements</b>		<b>\$1,755.3</b>	<b>\$2,116.9</b>	<b>\$2,119.8</b>	<b>\$2,108.1</b>	<b>\$2,081.9</b>	

\* Federal transportation dollars paid directly to local public agencies.

\*\* Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2023-2027 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

**Table 3: Highway and Bridge Construction Funding Summary**

Dollars in Millions

State Fiscal Year	2023	2024	2025	2026	2027	Total
Available for Construction	\$1,530.0	\$1,530.0	\$1,530.0	\$1,530.0	\$1,530.0	\$7,650.0
Available for Utilities	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$16.0
Available for Right of Way	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0
Available for Payments	\$79.3	\$80.1	\$79.4	\$61.1	\$61.1	\$361.0
Available for Engineering	\$249.8	\$278.6	\$287.5	\$291.5	\$295.6	\$1,403.0
<b>Total Available</b>	<b>\$1,887.3</b>	<b>\$1916.9</b>	<b>\$1,925.1</b>	<b>\$1,910.8</b>	<b>\$1,914.9</b>	<b>\$9,555.0</b>

Table 4 summarizes the programmed levels for state fiscal years 2023-2027. State Fiscal Years 2026 and 2027 are purposefully under programmed compared to the available amounts to accommodate unforeseen changes.

**Table 4: Highway and Bridge Construction Program Summary**

Dollars in Millions

State Fiscal Year	2023	2024	2025	2026	2027	Total
Programmed for Construction & Utilities	\$1,916.8	\$1,306.0	\$1,325.6	\$760.8	\$696.9	\$6,006.1
Programmed for Right of Way	\$55.4	\$32.0	\$16.3	\$20.0	\$0	\$123.7
Programmed for Payments	\$69.9	\$80.5	\$76.7	\$53.2	\$53.1	\$333.4
Programmed for Engineering	\$270.8	\$175.9	\$151.5	\$86.6	\$56.8	\$741.6
<b>Total Programmed</b>	<b>\$2,312.9</b>	<b>\$1,594.4</b>	<b>\$1,570.1</b>	<b>\$920.6</b>	<b>\$806.8</b>	<b>\$7,204.8</b>
* If the cumulative construction amount is in excess of the cumulative amount programmed after the last letting of SFY 2023, MoDOT will delay SFY 2023 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-12) funding to ensure fiscal constraint.						

## **Funding Distribution**

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011, 2012, 2016, 2017, 2018, 2019 and 2021.

A modification in January 5, 2022 resulted in several changes:

- Increased asset management deficit funding to \$25 million annually
- Increased safety funding to \$58 million annually
- Increased Large Urban Surface Transportation Program funding to \$73 million per year
- Increased the percentage allocated to local programs under the Transportation Alternatives Program to 59 percent
- Clean up to remove references to past fiscal years funding that is no longer applicable

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

### **Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:**

**Step 1:** Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.

**Step 2:** Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

**Step 3:** Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

**Step 4:** Beginning in Fiscal Year 2022, deduct engineering budget.

**Step 5:** Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.

**Step 6:** Deduct funding for the Cost Share Program (amount varies). Deduct \$40 million in 2023, \$45 million in 2024 and each year thereafter.

**Step 7:** Deduct funding contributed by Partnering Agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.

**Step 8:** Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

**Step 9:** Deduct \$25 million per year for an Asset Management Deficit Program.

**Of the remaining funds available for road and bridge improvements:**

**Step 1:**

Beginning in Fiscal Year 2023 and every year thereafter, allocate \$58 million for Safety Projects. Distribute \$27 million based on three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$31 million for statewide safety initiatives.

**Step 2:** In fiscal year 2022 and every year thereafter, allocate funds to Asset Management. The Asset Management allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:

- Major Bridges (bridges 1,000 feet or greater in length)
- Asset Management – Remaining asset management total distributed based on formulas that average:
  - Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
  - Percent of square feet of typical state bridge deck (bridges less than 1000 feet in length) on the total state system.
  - Percent of total lane miles of National Highway System and remaining arterials.

**Step 3:** In Fiscal Year 2022 and every year thereafter, allocate remaining funds to System Improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities.

- Distribution based on the average of:
  - Percent of total population.
  - Percent of total employment.
  - Percent of total VMT on the National Highway System and remaining arterials.

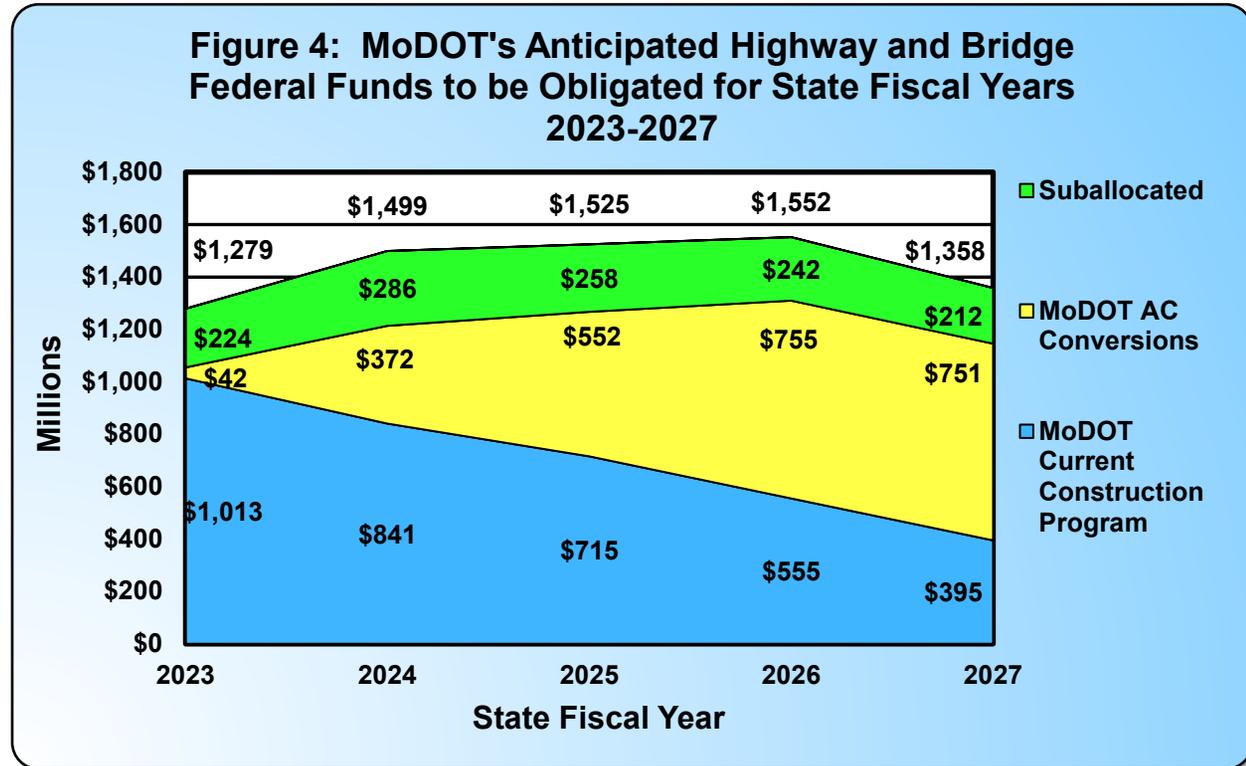
## Federal Funding

On November 15, 2021, the President signed into law the IIJA, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets.

The IIJA is five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the FAST Act.

MoDOT's forecasted federal revenue is based on anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2023-2027 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-19 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4 for federal obligation authority assumptions used for the 2023-2027 STIP.



## **Advance Construction (AC)**

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are more than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

**Table 5: MoDOT’s Advance Construction Forecast Estimates**

Dollars in Millions

<b>State Fiscal Year</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Beginning AC Balance*	\$42	\$372	\$552	\$755	\$916
Plus: New AC Projects (incl. Unprogrammed)**	\$372	\$552	\$755	\$916	\$1,076
<b>AC Subtotal</b>	<b>\$414</b>	<b>\$924</b>	<b>\$1,307</b>	<b>\$1,671</b>	<b>\$1,992</b>
Less: AC Conversions (prior STIP projects)	\$42	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$372	\$552	\$755	\$751
<b>Estimated Ending AC Balance</b>	<b>\$372</b>	<b>\$552</b>	<b>\$755</b>	<b>\$916</b>	<b>\$1,241</b>
<p>The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.</p>					

\*Estimated Beginning AC Balance

\*\*Additional projects will be programmed in outer years of the STIP

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federal funded, AC, or state funded.

## **Section 6 – Federal Programs**

## **Introduction**

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026.

The previous transportation act, Fixing America's Surface Transportation (FAST) Act, expired on September 30, 2021. Many of the programs authorized under the FAST Act were included in IIJA, along with several new programs.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs are subject to future Commission action.

## **Special Programs**

The following special programs were established, replaced, or continued in IIJA:

### **Disadvantaged Business Enterprise Program**

IIJA provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

### **On-the-Job Training Program**

IIJA provides funding for on-the-job training activities. Missouri receives approximately \$200,000 annually for this program.

### **Non-State System Bridge Inspection Program**

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1 million of Surface Transportation Block grant funds annually for non-state system bridge inspections.

### **State System Bridge Inspection Program**

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$2.5 million in performance of these inspections on the state system.

## **Preventive Maintenance Program**

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities. Activities we currently pursue include striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. We are also working on future activities to include sign maintenance, signal maintenance, bridge painting, and highway lighting.

## **Eligible Operating Costs Program**

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

## **Prioritization of Projects to Improve Freight Movement Program**

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. IJJA continued the National Highway Freight Program, which provides funding for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri Freight Plan Appendix (see <http://www.modot.org/othertransportation/freight/FreightPlan.htm>).

## **Open Container and Repeat Offender Penalty Transfer**

Section 154 (Open Container) and Section 164 (Repeat Offender) penalty transfer funds are used to address system-wide safety initiatives. Funding from these programs have allowed Missouri to implement systemic safety treatments, such as median guard cable which significantly reduced cross-median fatalities. This funding source, approximately \$46 million, will continue to be focused on reducing severe crashes by deploying strategies identified in Missouri's Strategic Highway Safety Plan (<https://www.modot.org/sites/default/files/documents/Show-Me Zero Plan.pdf>).

## **Transportation Investment Generating Economic Recover (TIGER) Program**

The TIGER Program provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located

(<https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm>).

## **Better Utilizing Investments to Leverage Development (BUILD) Program**

The BUILD Program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER discretionary grants, Congress has dedicated nearly \$8.9 billion for twelve rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact. In 2020, Missouri received \$22.8 million and \$20.8 million jointly with Illinois in BUILD grants. (see link above under TIGER).

## **Rebuilding American Infrastructure and Sustainability and Equity (RAISE) Program**

The RAISE Program provides dedicated, discretionary federal funds to invest in projects with a significant local or regional impact that improves transportation infrastructure. (see link above under TIGER).

## **Infrastructure for Rebuilding America (INFRA) Grant Program**

The INFRA Program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015. It utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process (<https://www.transportation.gov/buildamerica/infragrants>).

## **Competitive Highway Bridge Grant Program**

These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract (<https://www.fhwa.dot.gov/bridge/chbp/2019grantawards/>).

## **Bridge Investment Program**

The Bridge Investment Program provides dedicated, discretionary federal funds to invest in improving bridge (and culvert) conditions, safety, efficiency, and reliability.

## **Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) Program**

The PROTECT Program provides dedicated, formula and discretionary federal funding to invest in planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure projects.

## **Charging and Fueling Infrastructure Program**

The Charging and Fueling Infrastructure Program provides dedicated, discretionary federal funds to invest in deploying electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities.

## **National Electric Vehicle Program**

The National Electric Vehicle Program provides dedicated, formula and discretionary federal funds to invest in deploying electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability.

## **Congestion Relief Program**

The Congestion Relief Program provides dedicated, discretionary federal funds to invest in advancing innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized population of over one million.

## **Reconnecting Communities Pilot Program**

The Reconnecting Communities Pilot Program provides dedicated, discretionary federal funds to invest in restoring community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including mobility, access or economic development.

## **Rural Surface Transportation Grants Program**

The Rural Surface Transportation Grants Program provides dedicated, discretionary federal funds to invest in improving and expanding the surface transportation infrastructure in rural areas to increase connectivity, improving the safety and reliability of the movement of people and freight, and generating regional economic growth and improving quality of life.

## **National Infrastructure Project Assistance Program**

The National Infrastructure Project Assistance Program provides dedicated, discretionary federal funds to invest in single-year or multiyear grants to projects generating national or regional economic, mobility, or safety benefits.

## **Reduction of Truck Emissions at Port Facilities Program**

The Reduction of Truck Emissions at Port Facilities Program provides dedicated, discretionary federal funds to invest in reducing truck idling and emissions at ports, including through the advancement of port electrification.

## **Wildlife Crossings Pilot Program**

The Wildlife Crossings Pilot Program provides dedicated, discretionary federal funds to invest in reducing the number of wildlife-vehicle collisions and improving habitat connectivity.

## **Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program**

The TIFIA Program provides federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail (<https://www.transportation.gov/buildamerica/programs-services/tifia>).

## **Surface Transportation System Funding Alternatives (STSFA) Program**

The STSFA Program provides grant opportunities to states to demonstrate user-based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund (<https://www.fhwa.dot.gov/fastact/factsheets/surfransfundaltfs.cfm> <https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm>).

## **Accelerated Innovation Deployment (AID) Program**

The AID Demonstration Program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects (<https://www.fhwa.dot.gov/innovation/grants/projects/>).

### **State Transportation Innovation Council (STIC) Incentive Program**

The STIC Incentive Program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs ([https://www.fhwa.dot.gov/innovation/stic/incentive\\_project/](https://www.fhwa.dot.gov/innovation/stic/incentive_project/)).

### **Accelerating Market Readiness (AMR) Program**

The AMR Program provides funding to spur the advancement of emerging transformative innovations that have potential to enhance roadway safety, shorten the project delivery process, and improve the performance of the transportation infrastructure. Funding is available for testing and field evaluations, pilot demonstration projects, and documentation and dissemination of performance results to widen the knowledge base on the innovations ([Accelerated Market Readiness \(AMR\) Program | Federal Highway Administration \(dot.gov\)](#)).

### **Work Zone Data Exchange (WZDx) Program**

The WZDx program provides discretionary federal funds to invest in infrastructure that makes harmonized work zone data available for third party use. The intent is to make travel on public roads safer and more efficient through access to data on work zone activity.

### **Repurposed Earmarks**

Section 125 of the 2016, Section 422 of the 2017, Section 126 of the 2018, Section 125 of the 2019 and Section 124 of the 2021 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified 49 earmarks totaling \$72.6 million in 2016, eight earmarks totaling \$9.7 million in 2017, nine earmarks totaling \$1.2 million in 2019 and four earmarks totaling \$2.1 million in 2021. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP and local projects. The list of eligible earmarks and corresponding projects can be found on MoDOT's web page at <https://www.modot.org/media/19860>, <https://www.modot.org/media/15375>, <https://www.modot.org/media/26200> and at <https://www.modot.org/media/37227>.

## **Highway Infrastructure Program (HIP)**

The HIP Program provides funding for activities eligible under Section 133(b) of Title 23, United States Code (U.S.C.). The Department of Transportation Appropriations Acts of 2018, 2019, 2020 and 2021 have set aside funds for this program, including suballocation to urbanized areas. In 2019, 2020 and 2021, the appropriation also included funding specifically for the Bridge Replacement and Rehabilitation Program. These specific funds were apportioned to the states based on total deck area of bridges classified as in poor condition in each qualifying state.

## **Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)**

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes \$900 billion in supplemental appropriations for COVID-19 relief, was signed into law. This funding includes \$50 million nationally for Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 formula grants). In Missouri, MoDOT will fully administer the Federal Transit Administration (FTA) Section 5310 Program in rural areas (populations less than 50,000) and in small urbanized areas (Columbia, St. Joseph, Joplin, Jefferson City, Cape Girardeau, and Lee's Summit). CRRSAA Section 5310 funding is available for operating assistance at 100% federal share for agencies serving older adults and persons with disabilities. The CRRSAA Section 5310 apportionment for Missouri small urbanized areas is \$141,054 and for Missouri rural areas is \$307,545. St. Louis and Springfield FTA Section 5310 funds are \$352,003 and \$50,792 respectively. The Kansas City Section 5310 allocation of \$237,773 will not be administered by MoDOT.

## **Mobility for All Pilot Program**

The Federal Transit Administration (FTA) Mobility for All Pilot Program grant funds for Fiscal Year 2020, as authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec 4, 2015) pilot program for Coordinating Council on Access and Mobility, Mobility for All (C-CAM). FTA's C-CAM funding focuses on improving mobility and access to public transportation through innovative options, employing innovative coordination of transportation strategies, and building partnerships to enhance mobility and access to vital community services for older adults, individuals with disabilities, and people of low income. FTA selected the Missouri Rural Health Care Association (MRHA) project proposal, receiving \$391,709 in federal funds for the project. MRHA will provide the \$83,306 local match. MRHA's project proposal addresses the challenges the transportation disadvantaged face in healthcare, providing innovation solutions to increase access to care, improve health outcomes and reduce healthcare cost through new mobility tools, improving multi-modal connectivity, addressing accessibility through technology, improving the quality of the rider experience, and identifying new practices and technology. MRHA innovative solutions will be measured through an implementation of a beta Mobility Management Technical Center, design of a Mobility Management Certification process and enhance rural transportation coordination efforts to rural communities and health entities utilizing the HealthTran Program. This grant will be administered directly by the FTA.

## **Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (HIP-CRRSAA funds)**

On December 27, 2020, the CRRSAA was enacted into law. These funds are eligible to be used for activities eligible under 23 U.S.C. 133(b) (Surface Transportation Block Grant Program (STBG)) and costs related to preventive maintenance, routine maintenance, operations, personnel including salaries of employees (including those employees who have been placed on administrative leave) or contractors, debt service payments, availability payments, and coverage for other revenue losses. The distribution for Missouri is \$234.8 million with \$206.3 million for any area of the state and \$28.5 million for urbanized areas with a population over 200,000.

## **Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA) - Aviation Funding**

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes almost \$2 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will administer \$954,324 in CRRSAA funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments.

## **American Rescue Plan Act of 2021**

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$30.5 billion for the transit industry. This bill delivers an estimated \$250 million to Missouri transit providers. MoDOT-administered transit estimated funding for the following Rescue Plan Act programs:

Section 5311 Rural Transit Program	\$9,058,625
Section 5311 Rural Technical Assistance Program	\$152,411
Section 5311 Intercity Bus	\$2,841,247
Section 5310 Small Urbanized Area Program	\$141,056
Section 5310 Rural Program	\$307,550
Section 5310 St. Louis Urbanized Area	\$352,009
Section 5310 Springfield Urbanized Area	\$50,792

## **American Rescue Plan Act of 2021 - Aviation Funding**

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$8 billion for eligible airports. This bill delivers approximately \$111 million to Missouri airports for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments. MoDOT will administer \$2,207,000 in airport rescue grants for airports in the State Block Grant Program.

## **FTA Public Transportation COVID-19 Research Demonstration Competitive (Section 5312) Grant**

MoDOT was selected for an FTA Public Transportation COVID-19 Research Demonstration Competitive Section 5312 grant to support a statewide vanpool pilot program. The grant provides \$450,000 to develop a statewide pilot vanpool program in partnership with Commute with Enterprise.

## **FTA Safe and Reliable Return-to-Work Vanpool Program**

MoDOT Statewide Safe and Reliable Return-to-Work Vanpool Program - MoDOT in partnership with Commute with Enterprise was selected for funding to launch a statewide vanpool pilot program to get individuals to and from work, which will expand job access, create safe and reliable ways to commute, and use state-of-the-art technology to help riders match and pay for fares in real time. The project is funded through the FTA Public Transportation COVID-19 Research Demonstration Program, authorized under Section 5312. Total project cost is \$450,000, with a federal share of \$450,000 and no local match required. FTA selected MoDOT for a grant under the FTA COVID-19 Research Demonstration Grant Program, authorized under Section 5312.

## **FTA Mobility for All Pilot Program**

The Federal Transit Administration (FTA) is authorized under Section 3006(b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015) to award grants for innovative coordinated access and mobility projects for the transportation disadvantaged population that improve the coordination of transportation services and non-emergency medical transportation services. The FTA selected the Missouri Rural Health Association (MRHA) a \$489,637 project proposal to receive \$391,709 in federal funds for the project. MRHA will provide the \$97,928 local match. This grant will be administered directly by the FTA.

## **Sub-Allocated Programs**

Sub-allocated programs utilize transportation funds provided under the Infrastructure Investment and Jobs Act (IIJA). These programs include the Off-System Bridge, Bridge Formula, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs, Transportation Alternatives, and Carbon Reduction and Safe Routes to School. MoDOT administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all the sub-allocated programs and updated on October 5, 2010. This policy ensures Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's website at [http://epg.modot.org/index.php/LPA:136\\_Local\\_Public\\_Agency\\_\(LPA\)\\_Policy](http://epg.modot.org/index.php/LPA:136_Local_Public_Agency_(LPA)_Policy).

## **Off-System Bridge Replacement and Rehabilitation Program (BRO)**

This program funds the replacement or rehabilitation of poor condition bridges located on roads functionally classified as local or rural minor collectors. \$27.7 million of the state’s Surface Transportation Block Grant Program (STBG) apportionment is used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds regionally for this program.

The estimated annual allocation for the BRO Program in Missouri is \$27.7 million. These funds are distributed based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system. As part of the transition to a regional program, \$6.8 million will be used in Fiscal Year 2023 to account for existing programmed projects with the remaining \$20.9 million available for distribution.

Northwest District	\$7,000,000	Northeast District	\$2,200,000
Kansas City District	\$2,500,000	Central District	\$2,200,000
St. Louis District	\$1,300,000	Southwest District	\$3,200,000
Southeast District	\$1,500,000	Statewide Inspections	\$1,000,000

## **Bridge Formula Program (BFP) – Off-System**

The BFP, created in IIJA, funds the replacement, rehabilitation, preservation, protection and construction of bridges on public roads. The bill requires 15% of funding be spent on off-system structures with the focus being on structures that are in poor condition. The definition for off-system is the same as the current BRO Program.

The estimated annual allocation for the off-system portion of BFP is approximately \$15.7 million. These funds are distributed regionally based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off system.

Northwest District	\$5,520,000	Northeast District	\$1,710,000
Kansas City District	\$1,970,000	Central District	\$1,730,000
St. Louis District	\$1,030,000	Southwest District	\$2,510,000
Southeast District	\$1,220,000		

## **Surface Transportation Block Grant Program**

### **Large Urban Program**

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. IIJA mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas, which are urbanized areas with populations greater than 200,000 (large cities). There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPOs identify regional transportation needs. They work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, who wants to sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for large urban funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$79 million. This figure includes the urban clusters (populations between 5,000 and 50,000) and small urbanized areas (populations between 50,000 and 200,000) within the Kansas City, St. Louis and Southwest District boundaries.

### **Transportation Alternatives Program**

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a selection process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$30.86 million.

### **Congestion Mitigation and Air Quality**

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. IIJA mandates federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at [www.fhwa.dot.gov/environment/air\\_quality/cmaq](http://www.fhwa.dot.gov/environment/air_quality/cmaq).

Missouri receives approximately \$25 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements, EWG - \$22 million, MARC - \$3 million.

### **Safe Routes to School Program**

This program funds projects that enable and encourage children to walk and bicycle to school; makes bicycling and walking to school safer; and facilitates the planning, development and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

### **Carbon Reduction Program**

This program funds projects that reduce transportation emissions. Eligible projects include the establishment and operation of traffic monitoring, management and control facilities or programs, advanced transportation and congestion management technologies, deployment of infrastructure-based intelligent transportation systems capital improvements.

### **Recreational Trails Program – Department of Natural Resources**

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the IIJA. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

DNR has a call for projects each year and distributes the funding in response to recreational trail needs within the state. The RTP grants are scored and ranked by an eight-member Missouri Trail Advisory Board which represents diverse trail interest groups. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2020 Missouri grantees are shown in the tables on the following pages. The fiscal year 2020 projects were amended to the STIP in March 2021.

For a grant application or to address questions regarding the RTP, call -DNR's Missouri State Parks' Grants Management Section at (573) 751-0848.

## Recreational Trails Program - FY2020 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2020-02	<p><b>Perche Creek Trail, MKT to Gillespie Bridge Road Phase I - Non-Motorized Trail Project</b></p> <p>To plan and construct a multi-use concrete trail approximately 1.1 miles with a bridge over Perche Creek.</p> <p><i>Columbia Parks and Recreation</i></p>	\$250,000	\$1,200,000
2020-03	<p><b>Piedmont Walk Trail Extension Phase 2 – Non-Motorized Trail Project</b></p> <p>To construct a 1,550-foot-long, six-footwide, and 4-inch-thick asphalt extension of the city's pedestrian trail to tie Handy Park to existing trail in Ash Park.</p> <p><i>City of Piedmont</i></p>	\$89,469	\$127,666
2020-05	<p><b>Lions Club Park Recreation Trail – Non-Motorized Trail Project</b></p> <p>To construct two trails, one 0.34 mile and one 0.30 mile separated by creek running through existing park including two bridges on either end of trail, two ADA picnic areas, four ADA park benches, six solar powered lights and ADA bathroom renovation.</p> <p><i>City of Winona</i></p>	\$129,621	\$205,056
2020-06	<p><b>Duquesne Memorial Park – Non-Motorized Trail Project</b></p> <p>To construct an eight-foot-wide and 0.22-mile concrete loop trail and amenities to include benches, trash cans, and landscaping.</p> <p><i>City of Duquesne</i></p>	\$96,886	\$121,107

2020-07	<p><b>Cassville South Park Trail Improvements</b> – Non-Motorized Trail Project</p> <p>To renovate 0.55 mile of gravel trail with asphalt paving and installation of 64 feet of 12-inch corrugated metal pipe.</p> <p><i>City of Cassville</i></p>	\$53,101	\$70,432
2020-08	<p><b>The James-Maramec Iron Works Bike Path Restroom Facility</b> – Non-Motorized Trail Project</p> <p>To install a precast all concrete constructed ADA restroom, fencing and landscaping at the trail head of the St. James-Maramec Iron Works Bike Path.</p> <p><i>City of St. James</i></p>	\$25,000	\$31,500
2020-11	<p><b>Finger Lakes ORV Trail Upgrade and Trail Amenities</b> – Non-Motorized Trail Project</p> <p>To renovate nine miles of eight to 12-foot-wide gravel and dirt trail using gravel and dirt. Install culverts to move water away from the trail surface. Accommodate future expansion by constructing a widened trail for machines greater than 50 inches. Install trail makers on the main ORV trail, including directional signs, maps and points of interest with GPS coordinates. Install an air pump station at motocross track trailhead under the overhang at the scoring tower (a central location) that will allow riders to service their machines within the park.</p> <p><i>MSP - Finger Lakes</i></p>	\$49,200	\$61,500
2020-12	<p><b>Black River Trail</b> – Motorized Trail Project</p> <p>To pave approximately 3,867 linear feet of existing rock trail.</p> <p><i>MSP - Johnson's Shut Ins SP</i></p>	\$125,465	\$156,83
2020-13	<p><b>Weston Bend SP Paved Trail Rehabilitation Phase 1</b> – Non-Motorized Trail Project</p> <p>This project will rehabilitate 0.84 mile of the 2.75 miles of paved trails. The park intends to renovate 116,160 square feet of eight-foot-wide asphalt trail using asphalt.</p> <p><i>MSP - Weston Bend</i></p>	\$144,000	\$180,000

2020-14	<b>Rocky Hollow Park Trail Development Project Phase 1 - Non-Motorized Trail Project</b>	\$197,500	\$399,725
	To construct three 0.25-mile trail segments, trailhead amenities, signage and trash receptacles.		
	<i>Clay County Parks</i>		

## **Access and Mobility Partnership Grant**

The FTA-ICAM (Federal Transit Administration Innovative Coordinated Access and Mobility) Discretionary Grant is authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015). FTA's [Access and Mobility Partnership Grants](#) focus on transportation and technology solutions to reach medical appointments, access healthy food and improve paratransit services. The program emphasizes better coordination between health care providers and transit agencies, as well as technology improvements such as mobility-on-demand shared transportation services and smart phone apps for booking services. The FTA selected the Missouri Rural Health Care Association (MRHA) \$830,243 project proposal to receive \$592,358 in federal funds for the project. MRHA will provide the \$237,885 local match. This grant will be administered directly by the FTA.

## **Federal Lands Access Program (FLAP)**

The FLAP is a subcomponent of the Federal Lands Highway Program, as authorized in FAST. The FLAP provides funds for projects on federal lands to access transportation facilities located adjacent to or provide access to federal lands. Eligible activities include the following:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of federal lands access transportation and –
  - adjacent vehicular parking areas;
  - acquisition of necessary scenic easements and scenic or historic sites;
  - provisions for pedestrians and bicycles;
  - environmental mitigation in or adjacent to federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
  - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
  - other appropriate public road facilities.
- Operations and maintenance of transit facilities.
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or provides access to, federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems located on, adjacent to, or provide access to federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Missouri Division Office of the Federal Highway Administration administers the FLAP program in Missouri in coordination with the FHWA Eastern Federal Lands Highway Division. The estimated annual allocation for Missouri is \$1.5 million.

The Fiscal Years 2017-2020 projects have been selected. The project lists for Fiscal Years 2017-2020, 2015-2018 and 2013-2014 are available at <http://flh.fhwa.dot.gov/programs/flap/mo/>.

Additional information about the Federal Lands Access Program may be found at <http://flh.fhwa.dot.gov/programs/flap/>.

### **Ferry Boat Federal Program**

IJA provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, operating costs, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program <https://www.fhwa.dot.gov/specialfunding/fbp/>.

## **Section 7 – Multimodal Programs**

# Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Infrastructure Investment and Jobs Act (IIJA) of 2021, Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Reauthorization Act of 2018, and state revenue provide the proposed funding for this section. Coronavirus Relief Funding is detailed in Section 6 of the STIP. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

Some Multimodal Operations programs require investments from State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds. An estimate is included in this section of the STIP for these programs and associated projects based on the best available information at the time.

## Multimodal Estimated Financial Summary – FY 2023-2027

Table 7-1 Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	Total
<b>STAR Fund</b>	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
<b>Aviation Program</b>	Federal Cost	\$27,577,000	\$33,057,000	\$35,787,000	\$27,297,000	\$34,887,000	\$158,605,000
	State Cost	\$4,856,000	\$5,471,000	\$4,106,000	\$5,551,000	\$5,254,000	\$25,238,000
	Total	\$32,433,000	\$38,528,000	\$39,893,000	\$32,848,000	\$40,141,000	\$183,843,000
<b>Railroad Program State Supported Passenger Rail Service *</b>	State Cost						
	Total						
<b>Railroad Program Station Improvements</b>	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
<b>Railroad Program Rail Crossing Safety Program</b>	Federal Cost	\$10,363,000	\$9,338,000	\$17,828,000	\$1,838,000	\$2,133,000	\$41,500,000
	State Cost	\$3,577,000	\$1,902,000	\$1,962,000	\$502,000	\$657,000	\$8,600,000
	Total	\$13,940,000	\$11,240,000	\$19,790,000	\$2,340,000	\$2,790,000	\$50,100,000
<b>Transit Program – FTA Section 5304</b>	Federal Cost	\$610,000	\$610,000	\$610,000	\$610,000	\$610,000	\$3,050,400
	Total	\$610,000	\$610,000	\$610,000	\$610,000	\$610,000	\$3,050,400
<b>Transit Program – FTA Section 5310</b>	Federal Cost	\$6,584,000	\$5,158,900	\$5,158,900	\$5,158,900	\$5,158,900	\$27,219,500
	Total	\$6,584,000	\$5,158,900	\$5,158,900	\$5,158,900	\$5,158,900	\$27,219,500
<b>Transit Program – FTA Section 5311</b>	Federal Cost	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$198,025,500
	Total	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$198,025,500
<b>Transit Program – FTA Section 5311 (b)</b>	Federal Cost	\$263,200	\$263,200	\$263,200	\$263,200	\$263,200	\$1,316,000
	Total	\$263,200	\$263,200	\$263,200	\$263,200	\$263,200	\$1,316,000
<b>Transit Program – FTA Section 5329</b>	Federal Cost	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,800,000
	State Cost	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$700,000
	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
<b>Transit Program – FTA Section 5339</b>	Federal Cost	\$16,582,000	\$4,364,000	\$4,364,000	\$4,364,000	\$4,364,000	\$34,038,000
	Total	\$16,582,000	\$4,364,000	\$4,364,000	\$4,364,000	\$4,364,000	\$34,038,000

## Multimodal Estimated Financial Summary – FY 2023-2027

Table 7-1 Multimodal Estimated Financial Summary		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	Total
<b>Transit Program MEHTAP</b>	State Cost	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
	Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
<b>Transit Program Missouri State Transit Assistance</b>	State Cost	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
	Total	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
<b>Waterways Program Port Administration</b>	State Cost	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
	Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
<b>Waterways Program Ferryboat Operating Assistance**</b>	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000
	Total	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$1,600,000
<b>Waterways Program Port Capital Improvement</b>	Federal Cost	\$2,192,800					\$2,192,800
	State Cost	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$58,102,885
	Total	\$13,813,377	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$60,295,685
<b>Freight Enhancement Program</b>	State Cost	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
	Total	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
<b>TOTAL</b>	Federal Cost	\$83,382,635	\$62,287,800	\$51,752,800	\$51,972,800	\$53,137,800	\$300,335,835
	State Cost	\$15,511,875	\$13,499,874	\$14,684,875	\$13,142,875	\$12,824,875	\$69,664,374
	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000
	Total	\$99,038,510	\$75,787,674	\$66,437,675	\$65,115,675	\$65,962,675	\$370,720,209

\* Funding for Passenger Rail and Port Capital Improvements is annually appropriated by the Missouri legislature.

\*\*Funding From Other Sources - funds from Kentucky to support the Dorena-Hickman Ferry operations between Mississippi County and Kentucky.

# State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving (STAR) Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or disabled persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor’s willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>Table 7-2 State Transportation Assistance Revolving (STAR) Fund</b>						
<b>STAR Funding</b>	State Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

**Aviation**

# Aviation

**Grant Program Funding** - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program (AIP) and typically provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, Joplin Regional, Cape Girardeau Regional, and Branson.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 68 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually, with an exception for airports with more than 8,000 but less than 10,000 passenger enplanements. Those airports may receive up to \$600,000 per year. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2018, which includes all federal aviation funding, expires on September 30, 2023. The FAA Reauthorization Act of 2018 continues AIP funding at the same level as it has been at since 2012, as established in the FAA Modernization and Reform Act of 2012. The Infrastructure Investment and Jobs Act of 2021 will provide eligible airports in the National Plan of Integrated Airport Systems (NPIAS) with a specific allocation of airport infrastructure funding annually between Federal Fiscal Year 2022 and Federal Fiscal Year 2026. These funds can be used on the same types of projects as AIP funding.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

**Project Priorities** - The primary sources for prioritizing airport projects are the FAA NPIAS, the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed, and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization

formula in FAA Order 5090.5. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM, FY 2023-2027  
AVIATION PROGRAM**

**Table 7-3**

<b>District</b>		<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>	<b>7/2024 - 6/2025</b>	<b>7/2025 - 6/2026</b>	<b>7/2026 - 6/2027</b>
<b>Northwest</b>	Federal Cost	4,203,000	6,003,000	8,253,000	2,493,000	4,113,000
	State Cost	0	0	0	0	0
	Local Cost	467,000	667,000	917,000	277,000	457,000
	Total	4,670,000	6,670,000	9,170,000	2,770,000	4,570,000
<b>Northeast</b>	Federal Cost	2,311,000	2,311,000	2,311,000	2,311,000	2,311,000
	State Cost	0	0	0	0	558,000
	Local Cost	256,778	256,778	256,778	256,778	318,778
	Total	2,567,778	2,567,778	2,567,778	2,567,778	3,187,778
<b>Kansas City</b>	Federal Cost	4,036,000	5,686,000	4,666,000	3,136,000	3,136,000
	State Cost	180,000	100,000	135,000	50,000	50,000
	Local Cost	468,444	531,777	383,444	298,444	298,444
	Total	4,684,444	6,317,777	5,184,444	3,484,444	3,484,444
<b>Central</b>	Federal Cost	5,574,000	5,394,000	4,644,000	4,644,000	4,644,000
	State Cost	1,450,000	0	0	0	0
	Local Cost	699,334	599,334	516,000	516,000	516,000
	Total	7,723,334	5,993,334	5,160,000	5,160,000	5,160,000
<b>St. Louis</b>	Federal Cost	2,112,000	3,762,000	3,312,000	2,112,000	2,112,000
	State Cost	0	0	0	0	225,000
	Local Cost	234,667	418,000	368,000	234,667	259,667
	Total	2,346,667	4,180,000	3,680,000	2,346,667	2,596,667
<b>Southwest</b>	Federal Cost	3,899,000	4,529,000	3,509,000	3,509,000	3,509,000
	State Cost	30,000	680,000	0	0	0
	Local Cost	403,223	493,223	389,889	389,889	389,889
	Total	4,332,223	5,432,223	3,898,889	3,898,889	3,898,889

**Table 7-3 (continued)**

<b>District</b>		<b>7/2021 - 6/2022</b>	<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>	<b>7/2024 - 6/2025</b>	<b>7/2025 - 6/2026</b>
<b>Southeast</b>	Federal Cost	5,119,000	5,319,000	4,269,000	4,269,000	10,239,000
	State Cost	887,000	167,000	167,000	1,697,000	167,000
	Local Cost	537,666	457,666	474,333	644,333	1,137,666
	Total	6,543,666	5,943,666	4,910,333	6,610,333	11,543,666
<b>Statewide</b>	Federal Cost	323,000	323,000	4,823,000	4,823,000	4,823,000
	State Cost	2,309,000	4,524,000	3,804,000	3,804,000	4,254,000
	Local Cost	231,000	477,111	897,111	897,111	947,111
	Total	2,863,000	5,324,111	9,524,111	9,524,111	10,024,111
<b>Total</b>	Federal Cost	27,577,000	33,057,000	35,787,000	27,297,000	34,887,000
	State Cost	4,856,000	5,471,000	4,106,000	5,551,000	5,254,000
	Local Cost	3,298,112	3,900,889	4,202,555	3,514,222	4,324,555
	Total	35,731,112	42,428,889	44,095,555	36,362,222	44,465,555



**2023 – 2027 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SW <b>County:</b> Barry <b>City:</b> Monett Municipal	Apron Rehabilitation	<b>Federal:</b> 0	<b>State:</b> 270	<b>Local:</b> 30	0	300	0	0	0
<b>Estimate Total:</b>									
				300					
<b>District:</b> NW <b>County:</b> Buchanan <b>City:</b> Saint Joseph Rosecrans Mem	Construct Taxiway - fix hotspot #1	<b>Federal:</b> 2700	<b>State:</b> 0	<b>Local:</b> 300	0	0	0	600	2400
<b>Estimate Total:</b>									
				3000					
<b>District:</b> NW <b>County:</b> Buchanan <b>City:</b> Saint Joseph Rosecrans Mem	Rehabilitate Runway 17/35	<b>Federal:</b> 12600	<b>State:</b> 0	<b>Local:</b> 1400	2500	4500	7000	0	0
<b>Estimate Total:</b>									
				14000					
<b>District:</b> KC <b>County:</b> Cass <b>City:</b> Harrisonville (Lawrence Smith)	Reconstruct Runway 18/35 and Install Navigational Aids	<b>Federal:</b> 4230	<b>State:</b> 235	<b>Local:</b> 235	0	2000	2700	0	0
<b>Estimate Total:</b>									
				4700					
<b>District:</b> KC <b>County:</b> Clay <b>City:</b> Mosby Clay Co. Regional (Midwest Nat'l Air Center)	Runway 18/36 Rehabilitation, Runway Lighting Rehabilitation	<b>Federal:</b> 3600	<b>State:</b> 0	<b>Local:</b> 400	2000	2000	0	0	0
<b>Estimate Total:</b>									
				4000					



**2023 – 2027 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> CD <b>County:</b> Crawford <b>City:</b> Cuba Municipal	Rehabilitate Runway 18/36 and Connecting Taxiway, Runway Lighting Rehabilitation	<b>Federal:</b> 1980	<b>State:</b> 0	<b>Local:</b> 220	1200	1000	0	0	0
<b>Estimate Total:</b> 2200									
<b>District:</b> CD <b>County:</b> Gasconade <b>City:</b> Hermann Municipal	Apron Rehabilitation	<b>Federal:</b> 0	<b>State:</b> 720	<b>Local:</b> 80	800	0	0	0	0
<b>Estimate Total:</b> 800									
<b>District:</b> KC <b>County:</b> Jackson <b>City:</b> Lee's Summit Municipal	Land Acquisition for runway extension - Phase 3	<b>Federal:</b> 1800	<b>State:</b> 100	<b>Local:</b> 100	0	0	0	1000	1000
<b>Estimate Total:</b> 2000									
<b>District:</b> KC <b>County:</b> Jackson <b>City:</b> Lee's Summit Municipal	Airfield Pavement Maintenance	<b>Federal:</b> 0	<b>State:</b> 180	<b>Local:</b> 20	200	0	0	0	0
<b>Estimate Total:</b> 200									
<b>District:</b> SE <b>County:</b> New Madrid <b>City:</b> New Madrid County Memorial	Acquire land and obstruction removal for runway extension	<b>Federal:</b> 0	<b>State:</b> 360	<b>Local:</b> 40	0	0	0	400	0
<b>Estimate Total:</b> 400									



**2023 – 2027 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SE <b>County:</b> New Madrid <b>City:</b> New Madrid County Memorial	Reconstruct and Extend Runway	<b>Federal:</b> 6120	<b>State:</b> 0	<b>Local:</b> 680	0	0	0	0	6800
<b>Estimate Total:</b>		6800							
<b>District:</b> SE <b>County:</b> Perry <b>City:</b> Perryville Municipal	Reconstruct Southeast Taxiway and East Apron Taxilane	<b>Federal:</b> 2200	<b>State:</b> 0	<b>Local:</b> 0	1000	1200	0	0	0
<b>Estimate Total:</b>		2200							
<b>District:</b> CD <b>County:</b> Pulaski <b>City:</b> Waynesville-St. Robert Regional	Commercial Terminal Facility Improvements	<b>Federal:</b> 0	<b>State:</b> 730	<b>Local:</b> 0	730	0	0	0	0
<b>Estimate Total:</b>		730							
<b>District:</b> SE <b>County:</b> Scott <b>City:</b> Cape Girardeau Regional	Operate air traffic control tower	<b>Federal:</b> 0	<b>State:</b> 835	<b>Local:</b> 0	167	167	167	167	167
<b>Estimate Total:</b>		835							
<b>District:</b> SE <b>County:</b> Scott <b>City:</b> Sikeston Memorial Municipal	Apron Rehabilitation	<b>Federal:</b> 0	<b>State:</b> 720	<b>Local:</b> 80	800	0	0	0	0
<b>Estimate Total:</b>		800							



**2023 – 2027 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SL	Master Plan Update								
<b>County:</b> St. Charles									
<b>City:</b> Saint Charles		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
County Smartt		0	225	25	0	0	0	0	250
	<b>Estimate Total:</b>			250					
<b>District:</b> SE	Acquire land; clear obstructions								
<b>County:</b> St. Francois									
<b>City:</b> Farmington		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
Regional		0	1170	130	0	0	0	1300	0
	<b>Estimate Total:</b>			1300					
<b>District:</b> SL	Land acquisition								
<b>County:</b> St. Louis									
<b>City:</b> St. Louis Spirit		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
		1800	0	200	0	2000	0	0	0
	<b>Estimate Total:</b>			2000					
<b>District:</b> SL	Land acquisition								
<b>County:</b> St. Louis									
<b>City:</b> St. Louis Spirit		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
		1350	0	150	0	0	1500	0	0
	<b>Estimate Total:</b>			1500					
<b>District:</b> SW	Navigational Aid Improvements								
<b>County:</b> Taney									
<b>City:</b> Branson M.		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
Graham Clark		0	360	40	0	400	0	0	0
Downtown									
	<b>Estimate Total:</b>			400					



**2023 – 2027 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SW <b>County:</b> Vernon <b>City:</b> Nevada Municipal	Reconstruct and Widen Runway 13/31	<b>Federal:</b> 1440	<b>State:</b> 80	<b>Local:</b> 80	600	1000	0	0	0
<b>Estimate Total:</b>									
				1600					
<b>District:</b> NE <b>County:</b> Warren <b>City:</b> Washington Regional	Land acquisition and obstruction removal	<b>Federal:</b> 0	<b>State:</b> 558	<b>Local:</b> 62	0	0	0	0	620
<b>Estimate Total:</b>									
				620					
<b>District:</b> State <b>County:</b> Various <b>City:</b> Statewide	Air Service Program	<b>Federal:</b> 0	<b>State:</b> 4000	<b>Local:</b> 444	0	1111	1111	1111	1111
<b>Estimate Total:</b>									
				4444					
<b>District:</b> State <b>County:</b> Various <b>City:</b> Statewide	Aircraft rescue fire-fighting (ARFF) training	<b>Federal:</b> 0	<b>State:</b> 270	<b>Local:</b> 30	60	60	60	60	60
<b>Estimate Total:</b>									
				300					
<b>District:</b> State <b>County:</b> Various <b>City:</b> Statewide	Airport Business Plans & Strategic Plans	<b>Federal:</b> 0	<b>State:</b> 1530	<b>Local:</b> 170	500	300	300	300	300
<b>Estimate Total:</b>									
				1700					



**2023 – 2027 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

				State Fiscal Year Project Budget				
				7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> State <b>County:</b> Various <b>City:</b> Statewide	Pavement Condition Index (PCI) Study							
	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
	1350	150	0	300	300	300	300	300
	<b>Estimate Total:</b>							
			1500					
<b>District:</b> State <b>County:</b> Various <b>City:</b> Statewide	5010 airport inspections							
	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
	265	0	0	53	53	53	53	53
	<b>Estimate Total:</b>							
			265					
<b>District:</b> State <b>County:</b> Various <b>City:</b> Statewide	Automated weather observing system ongoing maintenance							
	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
	0	1000	0	200	200	200	200	200
	<b>Estimate Total:</b>							
			1000					
<b>District:</b> State <b>County:</b> Various <b>City:</b> Statewide	Scoping and design							
	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
	0	8595	955	750	800	2500	2500	3000
	<b>Estimate Total:</b>							
			9550					
<b>District:</b> State <b>County:</b> Various <b>City:</b> Statewide	Pavement Maintenance Package for State Airports							
	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
	0	3150	350	1000	2500	0	0	0
	<b>Estimate Total:</b>							
			3500					



**2023 – 2027 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

				<b>State Fiscal Year Project Budget</b>					
				<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>	<b>7/2024 - 6/2025</b>	<b>7/2025 - 6/2026</b>	<b>7/2026 - 6/2027</b>	
<b>District:</b> State <b>County:</b> Various <b>City:</b> Statewide	State Apportionment Funds	<b>Federal:</b> 13500	<b>State:</b> 0	<b>Local:</b> 1500	0	0	5000	5000	5000
<b>Estimate Total:</b>				15000					
<b>District:</b> NW <b>County:</b> Various <b>City:</b> Various	Non-primary airport entitlement program	<b>Federal:</b> 4500	<b>State:</b> 0	<b>Local:</b> 500	1000	1000	1000	1000	1000
<b>Estimate Total:</b>				5000					
<b>District:</b> NE <b>County:</b> Various <b>City:</b> Various	Non-primary airport entitlement program	<b>Federal:</b> 5250	<b>State:</b> 0	<b>Local:</b> 585	1167	1167	1167	1167	1167
<b>Estimate Total:</b>				5835					
<b>District:</b> KC <b>County:</b> Various <b>City:</b> KC District	Non-primary airport entitlement program	<b>Federal:</b> 4350	<b>State:</b> 0	<b>Local:</b> 483	1000	833	1000	1000	1000
<b>Estimate Total:</b>				4833					
<b>District:</b> CD <b>County:</b> Various <b>City:</b> CD District	Non-primary airport entitlement program	<b>Federal:</b> 12450	<b>State:</b> 0	<b>Local:</b> 1383	2667	2667	2833	2833	2833
<b>Estimate Total:</b>				13833					



**2023 – 2027 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

				State Fiscal Year Project Budget					
				7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	
<b>District:</b> SL <b>County:</b> Various <b>City:</b> SL District	Non-primary airport entitlement program	<b>Federal:</b> 3450	<b>State:</b> 0	<b>Local:</b> 383	833	667	667	833	833
<b>Estimate Total:</b>		3833							
<b>District:</b> SW <b>County:</b> Various <b>City:</b> SW District	Non-primary airport entitlement program	<b>Federal:</b> 7200	<b>State:</b> 0	<b>Local:</b> 801	1500	1500	1667	1667	1667
<b>Estimate Total:</b>		8001							
<b>District:</b> SE <b>County:</b> Various <b>City:</b> SE District	Non-primary airport entitlement program	<b>Federal:</b> 10800	<b>State:</b> 0	<b>Local:</b> 1199	2333	2333	2500	2500	2333
<b>Estimate Total:</b>		11999							
<b>District:</b> NW <b>County:</b> Various <b>City:</b> NW District	Airport Infrastructure Grants	<b>Federal:</b> 5265	<b>State:</b> 0	<b>Local:</b> 585	1170	1170	1170	1170	1170
<b>Estimate Total:</b>		5850							
<b>District:</b> NE <b>County:</b> Various <b>City:</b> NE District	Airport Infrastructure Grants	<b>Federal:</b> 6305	<b>State:</b> 0	<b>Local:</b> 700	1401	1401	1401	1401	1401
<b>Estimate Total:</b>		7005							



**2023 – 2027 Aviation  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

				State Fiscal Year Project Budget				
				7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> KC <b>County:</b> Various <b>City:</b> KC District	Airport Infrastructure Grants	<b>Federal:</b> 6680	<b>State:</b> 0	<b>Local:</b> 740	1484	1484	1484	1484
<b>Estimate Total:</b>				7420				
<b>District:</b> CD <b>County:</b> Various <b>City:</b> CD District	Airport Infrastructure Grants	<b>Federal:</b> 10470	<b>State:</b> 0	<b>Local:</b> 1165	2327	2327	2327	2327
<b>Estimate Total:</b>				11635				
<b>District:</b> SL <b>County:</b> Various <b>City:</b> SL District	Airport Infrastructure Grants	<b>Federal:</b> 7560	<b>State:</b> 0	<b>Local:</b> 840	1680	1680	1680	1680
<b>Estimate Total:</b>				8400				
<b>District:</b> SW <b>County:</b> Various <b>City:</b> SW District	Airport Infrastructure Grants	<b>Federal:</b> 9295	<b>State:</b> 0	<b>Local:</b> 1035	2066	2066	2066	2066
<b>Estimate Total:</b>				10330				
<b>District:</b> SE <b>County:</b> Various <b>City:</b> SE District	Airport Infrastructure Grants	<b>Federal:</b> 10095	<b>State:</b> 0	<b>Local:</b> 1120	2243	2243	2243	2243
<b>Estimate Total:</b>				11215				

**Railroads**

## Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri has the fifth-most railroad employment and is the eleventh largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

**Passenger Rail** –State supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In state fiscal year (SFY) 2021, this service carried more than 58,000 passengers. The service was reduced to one daily round trip in SFY 2021 due to the impacts of COVID. Amtrak operates the service and provides some of the passenger rail equipment. The Midwest Fleet Board, which is comprised of Missouri, Illinois, Wisconsin, and Michigan, owns locomotives and passenger rail coaches for use on the state supported Midwest passenger rail routes.

The rail line on which the Missouri River Runner operates is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

There is no dedicated funding in Missouri for the state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year. Funding provided for the state supported Missouri River Runner has not kept pace with the cost of providing two daily roundtrips.

To help control costs, MoDOT has consistently increased passenger fares for the Missouri River Runner Service. The following are the latest fare increases: SFY 2012 - 2%; SFY 2013 - 3%; SFY 2014 - 2%; 5% each year SFY 2017 - 2020.

State funding for Fiscal Year 2023 will be determined by the Missouri General Assembly and as approved by Missouri's Governor. Funding for Missouri's passenger rail service is used to pay Amtrak's contract and expenses to maintain the Midwest Fleet.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis on the Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment as part of the Midwest Fleet. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In SFY 2022, new passenger coaches are expected to be in use on the Missouri River Runner through another 100 percent federally funded grant. These passenger coaches will be operated as part of the Midwest Fleet, and will feature spacious interiors focused on passenger comfort and convenience, with Wi-Fi, seats with convenient power outlets and USB ports, large windows, overhead luggage storage, worktables, state-of-the-art restrooms with touchless controls and full ADA accessibility, and modern information and route map displays. Bicycle racks will also be built into the coach cars.

**Highway/Rail Crossing Safety Program** - Missouri's Highway/Rail Crossing Safety Program goal is to systematically improve the safety of crossings across the state maximizing the use of available funding sources. Two primary sources of federal funding are Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and federal discretionary grant programs available primarily through the Federal Railroad Administration. The FHWA funds are distributed to states based on a formula with Missouri's share being approximately \$6 million dollars per year. The discretionary grant program has an availability of billions of dollars that states, counties and cities can compete for. The goal for the discretionary grant funds is to ensure that MoDOT and planning partners are aware of the opportunities and have projects that are in a position to compete for the grant funding.

Missouri also has a 25-cent state motor vehicle licensing fee that is deposited into the Grade Crossing Safety Account and generates approximately \$1.5 million a year. This money is required to be spent on grade crossing safety improvements and is generally used to provide the required match to the federal funds.

The railroad crossing improvement program is approved as a whole per Code of Federal Regulations 23 (CFR) 450.216(h) and 450.326(h) and are therefore not approved on the individual project level as is done in other sections of the STIP. However, projects will be reported annually in the STIP in three categories: Conceptual Review, Ready for Funding, and Projects Funded.

**Conceptual Review:** The following crossings will be reviewed in terms of safety based on such factors as train traffic and speed, vehicle traffic and speed, crossing crash history, and sight distance. Other evaluation factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Crossings will be reviewed to determine if improvements are warranted and if so, what improvements are planned. The conceptual review will also include an estimated cost of the improvements for crossings selected for improvements.



## Railroads Projects Under Conceptual Review

District	Railroad	County	City	Street name	DOT #
NW	UP	Grundy	Trenton	Route A	605670R
NW	BNSF	Carroll	Norborne	CR 121	005324U
NW	NS	Carroll	Norborne	CR 121	483823B
NW	BNSF	Linn	Bucklin	Meadow Rd	005133J
NW	CP	Sullivan	Harris	Route E	375614W
NW	CP	Livingston	Chula	Route M	375534D
NW	CP	Livingston	Dawn	Route DD	375481G
NW	CP	Livingston	Dawn	Route C	375483V
NW	BNSF	Atchison	Langdon	Route E	074477K
NE	KCS	Pike	Louisana	Route NN	293243K
NE	KCS	Audrain	Clark	Route Y	293378R
NE	NS	Marion	Hannibal	Ely	480611M
NE	NS	Marion	Hannibal	Various	Various
KC	KCS	Lafayette	Blackburn	MO 20	293500F
KC	KCS	Lafayette	Alma	Route W	293502U
KC	KCS	Lafayette	Odessa	Blue Book Rd	293544F
KC	BGKX	Jackson	BELTON	Route Y	672195U
KC	UP	Saline	Marshall	Watermill Rd	442421G
KC	UP	Jackson	Independence	Ferguson Spr Rd	442272H
KC	KAW	Clay	Kansas City	Bedford	VARIOUS
KC	MNA	Cass	Harrisonville	CR 263 Anaconda	443014G
KC	MNA	Cass	Pleasant Hill	Route P	442998S
KC	UP	Johnson	Holden	Various	Various
CD	BNSF	Crawford	Cuba	Route KK	664559W
CD	BNSF	Crawford	St Cloud	Baldwin Rd	664418M
CD	BNSF	Crawford	Cuba	Route KK	664559W
CD	UP	Washington	Cadet	Route 47	446438Y
SL	UP	Jefferson	Hillsboro	Route P	445855E
SL	CMR	St. Louis	Maryland Heights	Warson Road	596323S



## Railroads Projects Under Conceptual Review

SL	BNSF	St. Louis	St. Louis	Route H Hall St	078575P
SL	TRRA	St. Louis	St. Louis	Route H Hall St	803321B
SL	CMR/MER	St. Louis	Maryland Heights	Marine Avenue	596339N
SL	CMR/MER	St. Louis	Maryland Heights	Creve Coeur Mill Rd.	596340H
SL	CMR/MER	St. Louis	Maryland Heights / Chesterfield	River Valley Drive	596350N
SL	BNSF	St. Louis	Webster Groves	Big Bend Blvd	664297S
SL	BNSF	Jefferson	Barnhart	Marble Springs Road	663871N
SL	BNSF	St. Charles	Various	Various	Various
SL	BNSF	St. Charles	Wentzville	Various	Various
SW	BNSF	Greene	Strafford	Farm Rd 245	673253R
SW	BNSF	Dade	Everton	East Dade 162	669780D
SW	BNSF	Greene	Springfield	CR 140	673269M
SW	BNSF	Greene	Bois D'Arc	Route UU	669811A
SW	BNSF	Lawrence	Verona	CR 1130	673320H
SW	BNSF	Lawrence	Verona	CR 1140	673319N
SW	BNSF	Dade	Lockwood	Route N	669740F
SW	BNSF	Webster	Fordland,Diggins	Corridor Project	Various
SW	MNA	Stone	Galena	Railey Creek Rd South	435055R
SW	MNA	Jasper	Jasper	Route M	443252A
SW	MNA	Barton	Jasper	126	443233V
SW	BNSF	Dade	Lockwood	Route N	669740F
SW	MNA	Jasper	Joplin	5th St	669556T
SW	BNSF	Various	Various	Various	Various
SW	UP	Stoddard	Dexter	Ray	789115B
SW	BNSF	Webster	Marshfield	Walnut St.	673230J
SW	BNSF	Webster	Various	Various	Various
SW	MNA	Bates	Butler	Various	Various
SW	KCS	Jasper	Asbury	CR 300, Nutmeg Rd	330015A, 330016G
SW	BNSF	Greene	Rogersville	CR 166, 241, 243	667615L, 667614E, 667616T



## Railroads Projects Under Conceptual Review

SE	UP	Dunklin	Campbell	CR 214	787967X
SE	BNSF	Howell	Willow Springs	CR 5500	667851R
SE	UP	Stoddard	Fisk	CR 691	446324L
SE	UP	Butler	Poplar Bluff	CR 603	446276Y

**Ready for Funding:** The following projects have been identified through the Conceptual Review process as projects ready for funding. MoDOT will work with planning partners and railroads to determine the best method of funding for each project. For projects that have been identified for discretionary grant funding, project partners will make application to the appropriate grant program. Projects selected for grant funding may take multiple applications to be successful with the possibility that the project may not get selected for funding. Projects that do not receive funding or reach an agreement with planning partners may be removed from the list.



**Railroads**  
**Projects Ready for Funding**  
*Projects in thousands of dollars*

<b>District</b>	<b>Railroad</b>	<b>County</b>	<b>City</b>	<b>Street name</b>	<b>DOT #</b>	<b>Description</b>	<b>Estimate Total</b>
NW	BNSF	Chariton	Mendon	CR 113/Porche Prairie Rd	005284Y	Install lights and gates and roadway improvements at public BNSF railroad crossing 005284Y	400
NW	BNSF	Chariton	Triplett	Atchison Ave	005286M	Install lights, gates and surface at public BNSF railroad crossing 005286M	300
NW	BNSF	Chariton	Triplett	Snyder Rd	005287U	Install lights, gates and surface at public BNSF railroad crossing 005287U	300
NW	BNSF	Chariton	Various	Atchison Ave, Snyder Ave, Porche Prairie Ave	Various	Roadway approach improvements at 3 public BNSF crossings	400
NE	BNSF	Clark	Medill	CR 134	005019J	Improve roadway safety at public BNSF railroad crossing 005019J	100
NE	NS	Ralls	Monroe City	Buckeye Rd	480653Y	Install lights and gates at public NS railroad crossing 480653Y	300
NE	NS	Monroe	Holliday	Co Rd 217	480700E	Install lights and gates at public NS railroad crossing 480700E	300
NE	NS	Monroe	Madison	Route 151	480713F	Install lights, gates and cants at public NS railroad crossing 480713F	400
NE	NS	Monroe	Madison	Main St	480712Y	Close crossing and connecting road improvements	150
NE	NS	Randolph	Clark	CR 2795	483677X	Install lights and gates at public NS railroad crossing 483677X	300
KC	BNSF	Ray	Hardin	Hisinger Lake Rd	005326H	Install lights and gates at public BNSF railroad crossing 005326H	300
KC	NS	Ray	Hardin	Hisinger Lake Rd	483824H	Install lights and gates at public NS railroad crossing 483824H	300
SL	CMR	St Louis	Maryland Heights	Dorsett Rd	596328B	Install new gate mechanisms and gate masts at public CMR crossing 596328B	100

**Projects Funded:** The following projects have received funding and are ready to move to design and construction.



## Railroads Funded Projects

Projects in thousands of dollars

*Subject to the approval of the local entity, the  
Transportation Improvement Program by the governing  
Metropolitan Planning Organization (as applicable), and  
as funds are available.*

<b>District:</b> NE <b>County:</b> Randolph <b>Street:</b> Coates <b>City:</b> Mendon <b>Railroad:</b> BNSF	Install lights and gates at public BNSF railroad crossing 483697J  <b>Federal:</b> 240 <b>State:</b> 60 <b>Local:</b> 0  <b>Estimate Total:</b> 300
<b>District:</b> KC <b>County:</b> Jackson <b>Street:</b> Front St <b>City:</b> Kansas City <b>Railroad:</b> KCS	Install lights , gates, cants and surface at public KCS railroad crossing 329718F  <b>Federal:</b> 360 <b>State:</b> 40 <b>Local:</b> 0  <b>Estimate Total:</b> 400
<b>District:</b> KC <b>County:</b> Jackson <b>Street:</b> Front St <b>City:</b> Kansas City <b>Railroad:</b> KCS	Install lights, gates, and cants at public KCS railroad crossing 328709G  <b>Federal:</b> 360 <b>State:</b> 40 <b>Local:</b> 0  <b>Estimate Total:</b> 400
<b>District:</b> KC <b>County:</b> Ray <b>Street:</b> Main <b>City:</b> Henrietta <b>Railroad:</b> NS	Install lights and gates at public NS railroad crossing 483840S  <b>Federal:</b> 240 <b>State:</b> 60 <b>Local:</b> 0  <b>Estimate Total:</b> 300
<b>District:</b> CD <b>County:</b> Cole <b>Street:</b> Industrial Dr <b>City:</b> Jefferson City <b>Railroad:</b> UP	Install lights and gates at public UP railroad crossing 442661N  <b>Federal:</b> 225 <b>State:</b> 25 <b>Local:</b> 0  <b>Estimate Total:</b> 250
<b>District:</b> CD <b>County:</b> Boone <b>Street:</b> Route B <b>City:</b> Columbia <b>Railroad:</b> COLT	Install new crossing surface at public COLT railroad crossing 480778Y  <b>Federal:</b> 240 <b>State:</b> 60 <b>Local:</b> 0  <b>Estimate Total:</b> 300



## Railroads Funded Projects

Projects in thousands of dollars

*Subject to the approval of the local entity, the  
Transportation Improvement Program by the governing  
Metropolitan Planning Organization (as applicable), and  
as funds are available.*

<b>District:</b> CD	Install lights and gates at public KCS railroad crossing 293421U		
<b>County:</b> Howard			
<b>Street:</b> 8th Street	<b>Federal:</b> 240	<b>State:</b> 60	<b>Local:</b> 0
<b>City:</b> Glasgow			
<b>Railroad:</b> KCS	<b>Estimate Total:</b>		300
<b>District:</b> SL	Install lights and gates at public UP railroad crossing 425018L		
<b>County:</b> St. Louis			
<b>Street:</b> Brentwood Blvd	<b>Federal:</b> 450	<b>State:</b> 50	<b>Local:</b> 0
<b>City:</b> Brentwood			
<b>Railroad:</b> UP	<b>Estimate Total:</b>		500
<b>District:</b> SL	Roadway approach improvements at public CMR crossing 596283W		
<b>County:</b> Franklin			
<b>Street:</b> E. Villa Ridge Rd	<b>Federal:</b> 180	<b>State:</b> 20	<b>Local:</b> 0
<b>City:</b> Villa Ridge			
<b>Railroad:</b> CMR	<b>Estimate Total:</b>		200
<b>District:</b> SL	Install new circuitry and surface at public InBev/Prairie Rail crossing 854665E		
<b>County:</b> St Louis City			
<b>Street:</b> Broadway	<b>Federal:</b> 450	<b>State:</b> 50	<b>Local:</b> 0
<b>City:</b> St Louis			
<b>Railroad:</b> Prairie Rail	<b>Estimate Total:</b>		500
<b>District:</b> SW	Cherokee Rail Corridor CRISI Grant Project		
<b>County:</b> Greene, Christian, Lawrence			
<b>Street:</b> Corridor Project	<b>Federal:</b> 0	<b>State:</b> 1800	<b>Local:</b> 800
<b>City:</b> Republic, Billings, Marionville			
<b>Railroad:</b> BNSF	<b>Estimate Total:</b>		2600



## Railroads Funded Projects

Projects in thousands of dollars

*Subject to the approval of the local entity, the  
Transportation Improvement Program by the governing  
Metropolitan Planning Organization (as applicable), and  
as funds are available.*

<b>District:</b> SW	Thayer North Rail Corridor CRISI Grant Project			
<b>County:</b> Webster				
<b>Street:</b> Corridor	<b>Federal:</b> 2100	<b>State:</b> 200	<b>Local:</b> 0	
<b>City:</b> Fordland, Diggins				
<b>Railroad:</b> BNSF	<b>Estimate Total:</b>			2300
<b>District:</b> SW	Corridor project - upgrade three public crossings and permanently close two AM railroad public crossings			
<b>County:</b> Barry				
<b>Street:</b> Various	<b>Federal:</b> 800	<b>State:</b> 200	<b>Local:</b> 0	
<b>City:</b> Seligman				
<b>Railroad:</b> AM	<b>Estimate Total:</b>			1000
<b>District:</b> SW	Install new lights, cants, & intersection improvements at public BNSF crossing 664172S			
<b>County:</b> Greene				
<b>Street:</b> National / Division	<b>Federal:</b> 800	<b>State:</b> 200	<b>Local:</b> 0	
<b>City:</b> Springfield				
<b>Railroad:</b> BNSF	<b>Estimate Total:</b>			1000
<b>District:</b> Statewide	Incentive set aside for potential closures of public railroad crossings			
<b>County:</b> Various				
<b>Street:</b> Various	<b>Federal:</b> 95	<b>State:</b> 10	<b>Local:</b> 0	
<b>City:</b> Various				
<b>Railroad:</b>	<b>Estimate Total:</b>			105
<b>District:</b> Statewide	Preliminary engineering for LED upgrades throughout the state			
<b>County:</b> Various				
<b>Street:</b> Various	<b>Federal:</b> 90	<b>State:</b> 30	<b>Local:</b> 0	
<b>City:</b> Various				
<b>Railroad:</b>	<b>Estimate Total:</b>			120
<b>District:</b> Statewide	Statewide program support for safety improvements at highway-rail crossing			
<b>County:</b> Various				
<b>Street:</b> Various	<b>Federal:</b> 90	<b>State:</b> 30	<b>Local:</b> 0	
<b>City:</b> Various				
<b>Railroad:</b>	<b>Estimate Total:</b>			120



## Railroads Funded Projects

Projects in thousands of dollars

*Subject to the approval of the local entity, the  
Transportation Improvement Program by the governing  
Metropolitan Planning Organization (as applicable), and  
as funds are available.*

<b>District:</b> Statewide <b>County:</b> Various <b>Street:</b> Various <b>City:</b> Various <b>Railroad:</b>	Preliminary engineering for crossing surfaces throughout the state  <b>Federal:</b> 108 <b>State:</b> 12 <b>Local:</b> 0  <b>Estimate Total:</b> 120
<b>District:</b> Various <b>County:</b> Various <b>Street:</b> Various <b>City:</b> Various <b>Railroad:</b> UP	Industrial lead LED upgrades at various public UP railroad crossings  <b>Federal:</b> 180 <b>State:</b> 20 <b>Local:</b> 0  <b>Estimate Total:</b> 200
<b>District:</b> Statewide <b>County:</b> Various <b>Street:</b> Various <b>City:</b> Various <b>Railroad:</b>	Public railroad crossing inventory improvements  <b>Federal:</b> 75 <b>State:</b> 0 <b>Local:</b> 0  <b>Estimate Total:</b> 75

# Railroads

## Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
CP	Canadian Pacific
FTRL	Foster Townsend Rail Logistics
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MER	Missouri Eastern Railroad
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company
WBRW	West Belt Railway

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2023-2027 HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

**Table 7-5 Highway/Rail Crossing Safety Program Funding**

<b>District</b>		<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>	<b>7/2024 - 6/2025</b>	<b>7/2025 - 6/2026</b>	<b>7/2026 - 6/2027</b>
<b>Northwest</b>	Federal Cost	1,405,000	2,445,000	0	0	0
	State Cost	295,000	405,000	0	0	0
	Local Cost	0	0	0	0	0
	<b>Total</b>	<b>1,700,000</b>	<b>2,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northeast</b>	Federal Cost	1,305,000	480,000	240,000	0	0
	State Cost	245,000	120,000	60,000	0	0
	Local Cost	0	0	0	0	0
	<b>Total</b>	<b>1,550,000</b>	<b>600,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
<b>Kansas City</b>	Federal Cost	1,440,000	1,245,000	90,000	480,000	0
	State Cost	260,000	305,000	10,000	120,000	0
	Local Cost	0	0	0	0	0
	<b>Total</b>	<b>1,700,000</b>	<b>1,550,000</b>	<b>100,000</b>	<b>600,000</b>	<b>0</b>
<b>Central</b>	Federal Cost	705,000	240,000	480,000	0	0
	State Cost	145,000	60,000	120,000	0	0
	Local Cost	0	0	0	0	0
	<b>Total</b>	<b>850,000</b>	<b>300,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
<b>St. Louis</b>	Federal Cost	1,170,000	2,175,000	320,000	0	0
	State Cost	130,000	375,000	80,000	0	0
	Local Cost	0	0	100,000	0	0
	<b>Total</b>	<b>1,300,000</b>	<b>2,550,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
<b>Southwest</b>	Federal Cost	3,700,000	1,680,000	2,900,000	660,000	1,675,000
	State Cost	2,400,000	420,000	1,550,000	240,000	575,000
	Local Cost	800,000	0	13,000,000	0	0
	<b>Total</b>	<b>6,900,000</b>	<b>2,100,000</b>	<b>17,450,000</b>	<b>900,000</b>	<b>2,250,000</b>

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2023-2027 HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

**Table 7-5 Highway/Rail Crossing Safety Program Funding (continued)**

<b>District</b>		<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>	<b>7/2024 - 6/2025</b>	<b>7/2025 - 6/2026</b>	<b>7/2026 - 6/2027</b>
<b>Southeast</b>	Federal Cost	0	480,000	240,000	240,000	0
	State Cost	0	120,000	60,000	60,000	0
	Local Cost	0	0	0	0	0
	<b>Total</b>	0	600,000	300,000	300,000	0
<b>Statewide</b>	Federal Cost	638,000	593,000	458,000	458,000	458,000
	State Cost	102,000	97,000	82,000	82,000	82,000
	Local Cost	0	0	0	0	0
	<b>Total</b>	740,000	690,000	540,000	540,000	540,000
<b>Total Programmed</b>	Federal Cost	10,363,000	9,338,000	4,728,000	1,838,000	2,133,000
	State Cost	3,577,000	1,902,000	1,962,000	502,000	657,000
	Local Cost	800,000	0	13,100,000	0	0
	<b>Grand Total</b>	14,740,000	11,240,000	19,790,000	2,340,000	2,790,000

**Transit**

# Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 46.5 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 34 public transit providers and more than 200 specialized transportation providers. Some form of public transit or specialized transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, safety, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a state of good repair (SGR) for Missouri's public transportation assets. Transit asset management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and MPOs to develop the MoDOT State Sponsored Group Transit Asset Management (TAM) Plan, including the state TAM targets.

MoDOT is committed to transit safety. MoDOT coordinated with affected transit agencies to develop a comprehensive Public Transportation Agency Safety Plan (PTASP). Each transit agency developed their own PTASP and received funds directly from the Federal Transit Administration (FTA).

PTASP requirements include a comprehensive safety program that identifies (1) measurable performance targets that minimize the exposure of the public, personnel, and property to hazards and unsafe conditions, and consistent with guidelines of the Centers for Disease Control and Prevention or a State health authority, minimize exposure to infectious diseases; (2) risk reductions of injuries, assaults on transit workers, and vehicular/pedestrian accidents.

In the 2023-2027 STIP, MoDOT has programmed projects to move towards the federal transit asset management targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment, rolling stock and make facility improvements. Annual applications exceed funding availability and awards are evaluated based on transit needs. No transit safety projects are included in the STIP since transit agencies receive funds directly from FTA. MoDOT supports the transit safety targets included in PTASP plans.

## Statewide Transit Planning Grants Section 5304

**Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	7/2026- 6/2027
<b>Section 5304</b>	Federal Assistance	610,000	610,000	610,000	610,000	610,000
	Non-Federal Match	152,500	152,500	152,500	152,500	152,500
	Total	762,500	762,500	762,500	762,500	762,500



2023 – 2027 Transit  
 Anticipated Project Schedule  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> Statewide	5304 - Statewide transit association								
<b>County:</b> Statewide									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Missouri Public Transit Association	275.2	0	68.8		68.8	68.8	68.8	68.8	68.8
	<b>Estimate Total:</b>			344					
<b>District:</b> Statewide	5304 - Statewide transit planning and technical assistance (application)								
<b>County:</b> Statewide									
<b>City:</b> Statewide	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Various	2775.2	0	693.8		693.8	693.8	693.8	693.8	693.8
	<b>Estimate Total:</b>			3469					

## Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

**Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. A portion of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization’s (MPO) for these areas have allocated apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	7/2026- 6/2027
<b>Section 5310</b>	MoDOT Administered Federal Funds	6,584,000	5,158,900	5,158,900	5,158,900	5,158,900
	Local Match	1,646,000	1,289,725	1,289,725	1,289,725	1,289,725
	Total	8,230,000	6,448,625	6,448,625	6,448,625	6,448,625

Rural fund priorities are selected and programmed directly by MoDOT on the basis of received applications. Eligible applications for what FTA defines as “traditional” projects are first reviewed and prioritized by MoDOT to attain the Section 5310 program’s 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of “traditional projects”, the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other “traditional” Section 5310 eligible project types.

In selecting “traditional” projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.



**2023 – 2027 Transit  
Anticipated Project Schedule**  
*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					<b>State Fiscal Year Project Budget</b>				
					<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>	<b>7/2024 - 6/2025</b>	<b>7/2025 - 6/2026</b>	<b>7/2026 - 6/2027</b>
<b>District:</b> SL	5310 - Capital assistance funds for bus replacement/expansion in the St. Louis large urban area (yearly application)								
<b>County:</b> Various									
<b>City:</b> Various									
<b>Agency:</b> East-West Gateway Council of Governments	<b>Federal:</b> 4735.2	<b>State:</b> 0	<b>Local:</b> 1183.8		1237.0	1170.5	1170.5	1170.5	1170.5
<b>Estimate Total:</b>				5919					
<b>District:</b> SW	5310 - Capital assistance funds for bus replacement/expansion in the Springfield large urban area (yearly application)								
<b>County:</b> Greene									
<b>City:</b> Various Ozarks									
<b>Agency:</b> Transportation Organization	<b>Federal:</b> 848.8	<b>State:</b> 0	<b>Local:</b> 212.2		293.0	192.0	192.0	192.0	192.0
<b>Estimate Total:</b>				1061					
<b>District:</b> Statewide	5310 - Capital assistance funds for bus replacement/expansion in State of Missouri rural and small urban areas (yearly application)								
<b>County:</b> Statewide									
<b>City:</b> Statewide									
<b>Agency:</b> Various	<b>Federal:</b> 5543.7	<b>State:</b> 0	<b>Local:</b> 1385.9		1772.0	1289.4	1289.4	1289.4	1289.4
<b>Estimate Total:</b>				6929.6					
<b>District:</b> Statewide	5310 - Operating assistance funds for transportation services for elderly and individuals with disabilities in State of Missouri rural and small urban areas (yearly application)								
<b>County:</b> Statewide									
<b>City:</b> Statewide									
<b>Agency:</b> Various	<b>Federal:</b> 1551.3	<b>State:</b> 0	<b>Local:</b> 1853.6		813.0	572.4	572.4	572.4	572.4
<b>Estimate Total:</b>				3102.6					

## **Rural Transit Assistance Program Federal Transit Administration Section 5311**

**Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Generally, capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The grant allows for up to 10 percent of Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

## Rural Transit Assistance Program Federal Transit Administration Section 5311

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	7/2026- 6/2027
<b>Table 7-8 Section 5311 Funding</b>						
<b>Section 5311</b>	Federal Assistance	39,605,100	39,605,100	39,605,100	39,605,100	39,605,100
	Local Match	39,605,100	39,605,100	39,605,100	39,605,100	39,605,100
	Total	79,210,200	79,210,200	79,210,200	79,210,200	79,210,200



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Cape Girardeau									
<b>City:</b> Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Cape Girardeau County Transit Authority	1575	0	1575		630	630	630	630	630
	<b>Estimate Total:</b> 3150								
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Stoddard									
<b>City:</b> Bloomfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> City of Bloomfield	167.5	0	167.5		67	67	67	67	67
	<b>Estimate Total:</b> 335								
<b>District:</b> SW	5311 - Operating assistance for rural public transportation								
<b>County:</b> Jasper									
<b>City:</b> Carthage	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> City of Carthage	140	0	140		56	56	56	56	56
	<b>Estimate Total:</b> 280								
<b>District:</b> SW	5311 - Operating assistance for rural public transportation								
<b>County:</b> Henry									
<b>City:</b> Clinton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> City of Clinton	340	0	340		136	136	136	136	136
	<b>Estimate Total:</b> 680								
<b>District:</b> SW	5311 - Operating assistance for rural public transportation								
<b>County:</b> Cedar									
<b>City:</b> Eldorado Springs	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> City of Eldorado Springs	350	0	350		140	140	140	140	140
	<b>Estimate Total:</b> 700								



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> KC	5311 - Operating assistance for rural public transportation								
<b>County:</b> Clay									
<b>City:</b> Excelsior Springs		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Agency:</b> City of Excelsior Springs		600	0	600	240	240	240	240	240
	<b>Estimate Total:</b>		1200						
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Texas									
<b>City:</b> Houston		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Agency:</b> City of Houston		285	0	285	114	114	114	114	114
	<b>Estimate Total:</b>		570						
<b>District:</b> SW	5311 - Operating assistance for rural public transportation								
<b>County:</b> Barton									
<b>City:</b> Lamar		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Agency:</b> City of Lamar		287.5	0	287.5	115	115	115	115	115
	<b>Estimate Total:</b>		575						
<b>District:</b> SW	5311 - Operating assistance for rural public transportation								
<b>County:</b> Lawrence									
<b>City:</b> Mt. Vernon		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Agency:</b> City of Mt. Vernon		300	0	300	120	120	120	120	120
	<b>Estimate Total:</b>		600						
<b>District:</b> SW	5311 - Operating assistance for rural public transportation								
<b>County:</b> Vernon									
<b>City:</b> Nevada		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Agency:</b> City of Nevada		130	0	130	52	52	52	52	52
	<b>Estimate Total:</b>		260						



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> New Madrid		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>City:</b> New Madrid		325	0	325	130	130	130	130	0
<b>Agency:</b> City of New Madrid									
	<b>Estimate Total:</b>	650							
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Howell		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>City:</b> West Plains		425	0	425	170	170	170	170	170
<b>Agency:</b> City of West Plains									
	<b>Estimate Total:</b>	850							
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Dunklin		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>City:</b> Doniphan		1575	0	1575	630	630	630	630	630
<b>Agency:</b> Dunklin County Transit Service, Inc.									
	<b>Estimate Total:</b>	3150							
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Texas		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>City:</b> Licking		167.5	0	167.5	67	67	67	67	67
<b>Agency:</b> Licking Bridge Builders									
	<b>Estimate Total:</b>	335							
<b>District:</b> NE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Macon		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>City:</b> Macon		170	0	170	68	68	68	68	68
<b>Agency:</b> Macon Area Chamber of Commerce									
	<b>Estimate Total:</b>	340							



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Mississippi		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>City:</b> East Prairie		900	0	900	360	360	360	360	360
<b>Agency:</b> Mississippi County Transit System		<b>Estimate Total:</b>		1800					
<b>District:</b> Statewide	5311 - Operating assistance for rural public transportation								
<b>County:</b> Statewide		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>City:</b>		52500	0	52500	21000	21000	21000	21000	21000
<b>Agency:</b> OATS, Inc.		<b>Estimate Total:</b>		105000					
<b>District:</b> KC	5311 - Operating assistance for rural public transportation								
<b>County:</b> Ray		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>City:</b> Richmond		2050	0	2050	820	820	820	820	820
<b>Agency:</b> Ray County Transportation		<b>Estimate Total:</b>		4100					
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Ripley		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>City:</b> Doniphan		1125	0	1125	450	450	450	450	450
<b>Agency:</b> Ripley County Transit		<b>Estimate Total:</b>		2250					
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Scott		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>City:</b> Sikeston		1050	0	1050	420	420	420	420	420
<b>Agency:</b> Scott County Transportation System		<b>Estimate Total:</b>		2100					



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> CD	5311 - Operating assistance for rural public transportation								
<b>County:</b> Callaway									
<b>City:</b> Fulton		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Agency:</b> SERVE, Inc.		1525	0	1525	610	610	610	610	610
	<b>Estimate Total:</b>		3050						
<b>District:</b> SE	5311 - Operating assistance for rural public transportation								
<b>County:</b> Madison									
<b>City:</b> Fredericktown		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Agency:</b> Southeast Missouri Transportation System (SMTS)		17750	0	17750	7100	7100	7100	7100	7100
	<b>Estimate Total:</b>		35500						
<b>District:</b> Statewide	5311 - Technical assistance for rural public transportation operators								
<b>County:</b> Statewide									
<b>City:</b>		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Agency:</b> RTAP		658	0	658	263.2	263.2	263.2	263.2	263.2
	<b>Estimate Total:</b>		1316						
<b>District:</b> Statewide	5311(f) - Operating assistance for intercity bus transportation								
<b>County:</b> Statewide									
<b>City:</b>		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Agency:</b>		0	0	0	100	100	100	100	100
	<b>Estimate Total:</b>		500						
<b>District:</b> Statewide	5311(f) - Operating assistance for intercity bus transportation								
<b>County:</b> Statewide									
<b>City:</b>		<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>Agency:</b> Burlington Trailways		1227.5	0	1227.5	491	491	491	491	491
	<b>Estimate Total:</b>		2455						



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> Statewide	5311(f) - Operating assistance for intercity bus transportation								
<b>County:</b> Statewide									
<b>City:</b>	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Greyhound	8500	0	8500		3400	3400	3400	3400	3400
<b>Estimate Total:</b> 17000									
<b>District:</b> Statewide	5311(f) - Operating assistance for intercity bus transportation								
<b>County:</b> Statewide									
<b>City:</b>	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Jefferson Lines	1490	0	1490		596	596	596	596	596
<b>Estimate Total:</b> 2980									
<b>District:</b> Statewide	5311(f) - Operating assistance for intercity bus transportation								
<b>County:</b> Statewide									
<b>City:</b>	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> OATS, Inc.	3200	0	3200		1280	1280	1280	1280	1280
<b>Estimate Total:</b> 6400									
<b>District:</b> Statewide	5311(f) - Operating assistance for intercity bus transportation								
<b>County:</b> Statewide									
<b>City:</b>	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Southeast Missouri Transportation System (SMTS)	557.5	0	557.5		223	223	223	223	223
<b>Estimate Total:</b> 1115									

## Rural Transit Assistance Program Section 5311 (b)

**Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2022- 6/2023</b>	<b>7/2023- 6/2024</b>	<b>7/2024- 6/2025</b>	<b>7/2025- 6/2026</b>	<b>7/2026- 6/2027</b>
<b>Table 7-9 Section 5311 (b) Funding</b>						
<b>Section 5311 (b)</b>	Federal Assistance	263,200	263,200	263,200	263,200	263,200
	Total	263,200	263,200	263,200	263,200	263,200

## State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

**Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the Delmar Loop Trolley and the Kansas City Streetcar.

MoDOT’s State Safety Oversight program uses a combination of internal staff and contract expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2022- 6/2023</b>	<b>7/2023- 6/2024</b>	<b>7/2024- 6/2025</b>	<b>7/2025- 6/2026</b>	<b>7/2026- 6/2027</b>
<b>Section 5329</b>	MoDOT Administered Federal Funds	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	Total	875,000	700,000	700,000	700,000	700,000

# Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

**Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri’s large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program. In addition, MoDOT administers Section 5339 discretionary funding to rural projects throughout Missouri.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2022- 6/2023	7/2023- 6/2024	7/2024- 6/2025	7/2025- 6/2026	7/2026- 6/2027
<b>Section 5339</b>	MoDOT Administered Federal Funds	16,582,000	4,364,000	4,364,000	4,364,000	4,364,000
	Local Match	4,145,500	1,091,000	1,091,000	1,091,000	1,091,000
	Total	20,727,500	5,455,000	5,455,000	5,455,000	5,455,000



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> KC	5339 - Statewide allocation transferred to KCATA 5307 program. KCATA will apply directly to FTA								
<b>County:</b> Jackson									
<b>City:</b> Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Kansas City Area Transportation Authority - KCATA	250	0	62.5	62.5	62.5	62.5	62.5	62.5	62.5
	<b>Estimate Total:</b>			312.5					
<b>District:</b> SW	5339 - Statewide allocation transferred to City Utilities of Springfield 5307 program. City Utilities of Springfield will apply directly to FTA								
<b>County:</b> Greene									
<b>City:</b> Springfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> City Utilities of Springfield	250	0	62.5	62.5	62.5	62.5	62.5	62.5	62.5
	<b>Estimate Total:</b>			312.5					
<b>District:</b> SL	5339 - Statewide allocation transferred to Bi-State (Metro) Development 5307 program. Bi-State (Metro) Development will apply directly to FTA								
<b>County:</b> St. Louis									
<b>City:</b> St. Louis	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Bi-State (Metro) Development Agency	250	0	62.5	62.5	62.5	62.5	62.5	62.5	62.5
	<b>Estimate Total:</b>			312.5					
<b>District:</b> NW	5339 - Small urban and statewide allocation transferred to City of St. Joseph 5307 program. City of St. Joseph will apply directly to FTA								
<b>County:</b> Buchanan									
<b>City:</b> St. Joseph	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> City of St. Joseph	951.6	0	237.9	421.1	421.1	421.4	421.4	421.4	421.4
	<b>Estimate Total:</b>			1189.5					
<b>District:</b> SW	5339 - Small urban and statewide allocation transferred to City of Joplin 5307 program. City of Joplin will apply directly to FTA								
<b>County:</b> Jasper									
<b>City:</b> Joplin	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> City of Joplin	965.6	0	241.4	449.6	449.6	449.6	449.6	449.6	449.6
	<b>Estimate Total:</b>			1207					



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

		State Fiscal Year Project Budget				
		7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> CD	5339 - Small urban and statewide allocation transferred to City of Columbia					
<b>County:</b> Boone	5307 program. City of Columbia will apply directly to FTA					
<b>City:</b> Columbia	<b>Federal:</b>					
<b>Agency:</b> City of Columbia - Go	<b>State:</b>					
COMO	<b>Local:</b>					
	1328	645.8	645.8	645.8	645.8	645.8
	<b>Estimate Total:</b>					
	1660					
<b>District:</b> CD	5339 - Small urban and statewide allocation transferred to City of Jefferson					
<b>County:</b> Cole	5307 program. City of Jefferson will apply directly to FTA					
<b>City:</b> Jefferson City	<b>Federal:</b>					
<b>Agency:</b> City of Jefferson -	<b>State:</b>					
JEFFTRAN	<b>Local:</b>					
	756	336.3	336.3	336.3	336.3	336.3
	<b>Estimate Total:</b>					
	945					
<b>District:</b> KC	5339 - Small urban and statewide allocation transferred to City of Lee's Summit					
<b>County:</b> Jackson	5307 program. City of Lee's Summit will apply directly to FTA					
<b>City:</b> Lee's Summit	<b>Federal:</b>					
<b>Agency:</b> City of Lee's Summit	<b>State:</b>					
	<b>Local:</b>					
	985.6	460.4	460.4	460.4	460.4	460.4
	<b>Estimate Total:</b>					
	1232					
<b>District:</b> SE	5339 - Small urban and statewide allocation transferred to Cape Girardeau					
<b>County:</b> Cape Girardeau	5307 program. Cape Girardeau County Transit will apply directly to FTA					
<b>City:</b> Cape Girardeau	<b>Federal:</b>					
<b>Agency:</b> Cape Girardeau County	<b>State:</b>					
Transit Authority	<b>Local:</b>					
	707	309.8	309.8	309.8	309.8	309.8
	<b>Estimate Total:</b>					
	884					
<b>District:</b> Statewide	5339 - Statewide allocation for rural public providers in the State of Missouri					
<b>County:</b> Statewide	for replacement of transit vehicles exceeding useful life or acquisition of					
<b>City:</b> Statewide	transit vehicle for expansion of service					
<b>Agency:</b> 5311 Rural Transportation	<b>Federal:</b>					
Providers	<b>State:</b>					
	<b>Local:</b>					
	6832.2	5267.3	2644.4	2644.4	2644.4	2644.4
	<b>Estimate Total:</b>					
	8540.4					



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> Statewide	5339 - Discretionary funding from FY 2019								
<b>County:</b> Statewide									
<b>City:</b> Statewide									
<b>Agency:</b> Southeast Missouri Transportation System	<b>Federal:</b> 1920	<b>State:</b> 0	<b>Local:</b> 480		2400	0	0	0	0
	<b>Estimate Total:</b>			2400					
<b>District:</b> Statewide	5339 - Discretionary funding from FY 2019								
<b>County:</b> Statewide									
<b>City:</b> Statewide									
<b>Agency:</b> OATS Inc	<b>Federal:</b> 3200	<b>State:</b> 0	<b>Local:</b> 800		4000	0	0	0	0
	<b>Estimate Total:</b>			4000					
<b>District:</b> Statewide	5339 - Discretionary funding from FY 2020								
<b>County:</b> Statewide									
<b>City:</b> Statewide									
<b>Agency:</b> Various	<b>Federal:</b> 5000	<b>State:</b> 0	<b>Local:</b> 1250		6250	0	0	0	0
	<b>Estimate Total:</b>			6250					

## **Missouri Elderly and Handicapped Transportation Assistance Program**

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the Area Agencies on Aging (AAA), non-profit organizations, and other eligible applicants statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates.

MEHTAP funding is allocated by the Department in accordance with Revised Statutes of Missouri (RSMo) Sections 208.250 – 208.265 and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Fifty percent of the MEHTAP appropriation is reserved for AAA. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds do not flow through MoDOT.



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

			State Fiscal Year Project Budget				
			7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> CD <b>County:</b> Boone <b>City:</b> Columbia <b>Agency:</b> Central Missouri Area Agency on Aging	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 352.75 <b>Local:</b> 352.75 <b>Estimate Total:</b> 705.5		141.1	141.1	141.1	141.1	141.1
<b>District:</b> CD <b>County:</b> Boone <b>City:</b> Columbia <b>Agency:</b> Central Missouri Community Action	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 42 <b>Local:</b> 42 <b>Estimate Total:</b> 84		16.8	16.8	16.8	16.8	16.8
<b>District:</b> CD <b>County:</b> Boone <b>City:</b> Columbia <b>Agency:</b> Independent Living Center of Mid-Missouri, Inc. D/B/A	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 37 <b>Local:</b> 37 <b>Estimate Total:</b> 74		14.8	14.8	14.8	14.8	14.8
<b>District:</b> CD <b>County:</b> Boone <b>City:</b> Columbia <b>Agency:</b> OATS, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 301.5 <b>Local:</b> 301.5 <b>Estimate Total:</b> 603		120.6	120.6	120.6	120.6	120.6
<b>District:</b> CD <b>County:</b> Camden <b>City:</b> Camdenton <b>Agency:</b> Camden County Senate Bill 40 Board	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 45 <b>Local:</b> 45 <b>Estimate Total:</b> 90		18	18	18	18	18



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

			State Fiscal Year Project Budget				
			7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> CD <b>County:</b> Camden <b>City:</b> Camdenton <b>Agency:</b> Lake of the Ozarks Developmental Center, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 45.75 <b>Local:</b> 45.75 <b>Estimate Total:</b> 91.5		18.3	18.3	18.3	18.3	18.3
<b>District:</b> CD <b>County:</b> Cole <b>City:</b> Jefferson City <b>Agency:</b> Capital City Area Council for Special Services	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 23.5 <b>Local:</b> 23.5 <b>Estimate Total:</b> 47		9.4	9.4	9.4	9.4	9.4
<b>District:</b> CD <b>County:</b> Cole <b>City:</b> Jefferson City <b>Agency:</b> New Horizons Community Support Services, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 33 <b>Local:</b> 33 <b>Estimate Total:</b> 66		13.2	13.2	13.2	13.2	13.2
<b>District:</b> CD <b>County:</b> Cooper <b>City:</b> Boonville <b>Agency:</b> Unlimited Opportunities, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 95.75 <b>Local:</b> 95.75 <b>Estimate Total:</b> 191.5		38.3	38.3	38.3	38.3	38.3
<b>District:</b> CD <b>County:</b> Crawford <b>City:</b> Cuba <b>Agency:</b> Crawford County Board for People with Developmental Disabilities	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 22 <b>Local:</b> 22 <b>Estimate Total:</b> 44		8.8	8.8	8.8	8.8	8.8



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 Anticipated Project Schedule  
 Projects in thousands of dollars

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			State Fiscal Year Project Budget				
			7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> CD <b>County:</b> Crawford <b>City:</b> Steelville <b>Agency:</b> Golden Echoes of Steelville, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> <b>State:</b> <b>Local:</b> 0                      16.5                      16.5		6.6	6.6	6.6	6.6	0
<b>Estimate Total:</b>		33					
<b>District:</b> CD <b>County:</b> Morgan <b>City:</b> Versailles <b>Agency:</b> Good Shepard Nursing Home District	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> <b>State:</b> <b>Local:</b> 0                      5.5                      5.5		2.2	2.2	2.2	2.2	2.2
<b>Estimate Total:</b>		11					
<b>District:</b> CD <b>County:</b> Dent <b>City:</b> Salem <b>Agency:</b> Scenic Rivers Industries, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> <b>State:</b> <b>Local:</b> 0                      24.75                      24.75		9.9	9.9	9.9	9.9	9.9
<b>Estimate Total:</b>		49.5					
<b>District:</b> CD <b>County:</b> Laclede <b>City:</b> Lebanon <b>Agency:</b> Laclede Early Education Program	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> <b>State:</b> <b>Local:</b> 0                      16.75                      16.75		6.7	6.7	6.7	6.7	6.7
<b>Estimate Total:</b>		33.5					
<b>District:</b> CD <b>County:</b> Laclede <b>City:</b> Lebanon <b>Agency:</b> Laclede Industries	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> <b>State:</b> <b>Local:</b> 0                      21.75                      21.75		8.7	8.7	8.7	8.7	8.7
<b>Estimate Total:</b>		43.5					



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

			State Fiscal Year Project Budget				
			7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> CD <b>County:</b> Miller <b>City:</b> Eldon <b>Agency:</b> Gateway Industries of Eldon	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 20.25 <b>Local:</b> 20.25 <b>Estimate Total:</b> 40.5		8.1	8.1	8.1	8.1	8.1
<b>District:</b> CD <b>County:</b> Moniteau <b>City:</b> California <b>Agency:</b> Moniteau County Senate Bill 40 Board	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 27 <b>Local:</b> 27 <b>Estimate Total:</b> 54		10.8	10.8	10.8	10.8	10.8
<b>District:</b> CD <b>County:</b> Morgan <b>City:</b> Versailles <b>Agency:</b> Quality Industries of the Lake of the Ozarks	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 26.75 <b>Local:</b> 26.75 <b>Estimate Total:</b> 53.5		10.7	10.7	10.7	10.7	10.7
<b>District:</b> CD <b>County:</b> Phelps <b>City:</b> St. James <b>Agency:</b> Great Circle, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 30.75 <b>Local:</b> 30.75 <b>Estimate Total:</b> 61.5		12.3	12.3	12.3	12.3	12.3
<b>District:</b> CD <b>County:</b> Washington <b>City:</b> Potosi <b>Agency:</b> Washington County Board for the Handicapped	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 35 <b>Local:</b> 35 <b>Estimate Total:</b> 70		14	14	14	14	14



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> KC <b>County:</b> Cass <b>City:</b> Harrisonville <b>Agency:</b> Casco Area Workshop, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 20.5 <b>Local:</b> 20.5 <b>Estimate Total:</b> 41			8.2	8.2	8.2	8.2	8.2
<b>District:</b> KC <b>County:</b> Clay <b>City:</b> Liberty <b>Agency:</b> Developmental Disabilities Resource Board of Clay County	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 126.5 <b>Local:</b> 126.5 <b>Estimate Total:</b> 253			50.6	50.6	50.6	50.6	50.6
<b>District:</b> KC <b>County:</b> Jackson <b>City:</b> Kansas City <b>Agency:</b> Center for Developmentally Disabled	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 88.75 <b>Local:</b> 88.75 <b>Estimate Total:</b> 177.5			35.5	35.5	35.5	35.5	35.5
<b>District:</b> KC <b>County:</b> Jackson <b>City:</b> Kansas City <b>Agency:</b> Child Advocacy Services Center, Inc. D/B/A The Children's Place	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 62.75 <b>Local:</b> 62.75 <b>Estimate Total:</b> 125.5			25.1	25.1	25.1	25.1	25.1
<b>District:</b> KC <b>County:</b> Pettis <b>City:</b> Sedalia <b>Agency:</b> Center for Human Services, Inc.	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities <b>Federal:</b> 0 <b>State:</b> 63.25 <b>Local:</b> 63.25 <b>Estimate Total:</b> 126.5			25.3	25.3	25.3	25.3	25.3



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

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				State Fiscal Year Project Budget				
				7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Jackson			<b>Local:</b>					
<b>City:</b> Independence								
<b>Agency:</b> Comprehensive Mental Health Services, Inc.		0	39.75	39.75	15.9	15.9	15.9	15.9
	<b>Estimate Total:</b>		79.5					
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b> Jackson								
<b>City:</b> Kansas City								
<b>Agency:</b> Developmental Disability Services of Jackson County - EITAS		0	302	302	120.8	120.8	120.8	120.8
	<b>Estimate Total:</b>		604					
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b> Jackson								
<b>City:</b> Kansas City								
<b>Agency:</b> Guadalupe Centers, Inc.		0	19.75	19.75	7.9	7.9	7.9	7.9
	<b>Estimate Total:</b>		39.5					
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b> Jackson								
<b>City:</b> Independence								
<b>Agency:</b> Harry S. Truman Children's Neurological Center		0	53.5	53.5	21.4	21.4	21.4	21.4
	<b>Estimate Total:</b>		107					
<b>District:</b> KC	MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>				
<b>County:</b> Jackson								
<b>City:</b> Kansas City								
<b>Agency:</b> KCATA - RideKC Connection		0	528.5	528.5	211.4	211.4	211.4	211.4
	<b>Estimate Total:</b>		1057					

## **Missouri State Transit Assistance Program**

The Missouri State Transit Assistance Program is a state funded program that provides state funds to public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Revised Statutes of Missouri (RSMo) Section 226.195 and Code of State Regulations (CSR) 7 CSR 10-7.030. The distribution of funds to public transportation service providers is made on the basis of population, ridership, cost and efficiency of the public mass transportation service provider's program, availability of alternative public transportation in the service area, and local effort or tax support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SL	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b> St. Louis									
<b>City:</b> St. Louis	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Bi-State (Metro) Development Agency	0	3742.5	3742.5		1497	1497	1497	1497	1497
	<b>Estimate Total:</b>			7485					
<b>District:</b> KC	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b> Jackson									
<b>City:</b> Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Kansas City Area Transportation Authority - KCATA	0	1552	1552		620.8	620.8	620.8	620.8	620.8
	<b>Estimate Total:</b>			3104					
<b>District:</b> KC	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b> Jackson									
<b>City:</b> Kansas City	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Kansas City Streetcar Authority	0	315.5	315.5		126.2	126.2	126.2	126.2	126.2
	<b>Estimate Total:</b>			631					
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b> Greene									
<b>City:</b> Springfield	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> City Utilities of Springfield	0	200.5	200.5		80.2	80.2	80.2	80.2	80.2
	<b>Estimate Total:</b>			401					
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b> Cape Girardeau									
<b>City:</b> Cape Girardeau	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Cape Girardeau County Transit Authority (Urban)	0	46.5	46.5		18.6	18.6	18.6	18.6	18.6
	<b>Estimate Total:</b>			93					



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SL	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b> St. Charles									
<b>City:</b> St. Charles									
<b>Agency:</b> City of St. Charles	0	39.5	39.5		15.8	15.8	15.8	15.8	15.8
	<b>Estimate Total:</b>	79							
<b>District:</b> NW	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b> Buchanan									
<b>City:</b> St. Joseph									
<b>Agency:</b> City of St. Joseph	0	117	117		46.8	46.8	46.8	46.8	46.8
	<b>Estimate Total:</b>	234							
<b>District:</b> CD	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b> Boone									
<b>City:</b> Columbia									
<b>Agency:</b> City of Columbia	0	145.5	145.5		58.2	58.2	58.2	58.2	58.2
	<b>Estimate Total:</b>	291							
<b>District:</b> KC	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b> Jackson									
<b>City:</b> Independence									
<b>Agency:</b> City of Independence	0	82.5	82.5		33	33	33	33	33
	<b>Estimate Total:</b>	165							
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>					
<b>County:</b> Jasper									
<b>City:</b> Joplin									
<b>Agency:</b> City of Joplin	0	58	58		23.2	23.2	23.2	23.2	23.2
	<b>Estimate Total:</b>	116							



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

				State Fiscal Year Project Budget				
				7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> CD	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Cole			<b>Local:</b>					
<b>City:</b> Jefferson City		0	55	55	22	22	22	22
<b>Agency:</b> City of Jefferson								
	<b>Estimate Total:</b>		110					
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Cape Girardeau			<b>Local:</b>					
<b>City:</b> Cape Girardeau		0	26	26	10.4	10.4	10.4	10.4
<b>Agency:</b> Southeast Missouri State University								
	<b>Estimate Total:</b>		52					
<b>District:</b> SL	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> St. Louis			<b>Local:</b>					
<b>City:</b> St. Louis		0	34	34	13.6	13.6	13.6	13.6
<b>Agency:</b> Loop Trolley								
	<b>Estimate Total:</b>		68					
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Cape Girardeau			<b>Local:</b>					
<b>City:</b> Cape Girardeau		0	38.5	38.5	15.4	15.4	15.4	15.4
<b>Agency:</b> Cape Girardeau County Transit Authority (Rural)								
	<b>Estimate Total:</b>		77					
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Stoddard			<b>Local:</b>					
<b>City:</b> Bloomfield		0	4.5	4.5	1.8	1.8	1.8	1.8
<b>Agency:</b> City of Bloomfield								
	<b>Estimate Total:</b>		9					



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

				State Fiscal Year Project Budget				
				7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Jasper			<b>Local:</b>					
<b>City:</b> Carthage								
<b>Agency:</b> City of Carthage		0	10	4	4	4	4	4
	<b>Estimate Total:</b>		20					
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Henry			<b>Local:</b>					
<b>City:</b> Clinton								
<b>Agency:</b> City of Clinton		0	9.5	3.8	3.8	3.8	3.8	3.8
	<b>Estimate Total:</b>		19					
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Cedar			<b>Local:</b>					
<b>City:</b> Eldorado Springs								
<b>Agency:</b> City of Eldorado Springs		0	7	2.8	2.8	2.8	2.8	2.8
	<b>Estimate Total:</b>		14					
<b>District:</b> KC	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Clay/Ray			<b>Local:</b>					
<b>City:</b> Excelsior Springs								
<b>Agency:</b> City of Excelsior Springs		0	10	4	4	4	4	4
	<b>Estimate Total:</b>		20					
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Texas			<b>Local:</b>					
<b>City:</b> Houston								
<b>Agency:</b> City of Houston		0	6	2.4	2.4	2.4	2.4	2.4
	<b>Estimate Total:</b>		12					



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

				State Fiscal Year Project Budget				
				7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Barton			<b>Local:</b>					
<b>City:</b> Lamar								
<b>Agency:</b> City of Lamar		0	8.5	8.5	3.4	3.4	3.4	3.4
			<b>Estimate Total:</b>	17				
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Lawrence			<b>Local:</b>					
<b>City:</b> Mt. Vernon								
<b>Agency:</b> City of Mt. Vernon		0	7	7	2.8	2.8	2.8	2.8
			<b>Estimate Total:</b>	14				
<b>District:</b> SW	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Vernon			<b>Local:</b>					
<b>City:</b> Nevada								
<b>Agency:</b> City of Nevada		0	7	7	2.8	2.8	2.8	2.8
			<b>Estimate Total:</b>	14				
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> New Madrid			<b>Local:</b>					
<b>City:</b> New Madrid								
<b>Agency:</b> City of New Madrid		0	6.5	6.5	2.6	2.6	2.6	2.6
			<b>Estimate Total:</b>	13				
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Howell			<b>Local:</b>					
<b>City:</b> West Plains								
<b>Agency:</b> City of West Plains		0	11.5	11.5	4.6	4.6	4.6	4.6
			<b>Estimate Total:</b>	23				



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

				State Fiscal Year Project Budget				
				7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Dunklin			<b>Local:</b>					
<b>City:</b> Malden								
<b>Agency:</b> Dunklin County Transit Service, Inc.		0	22.5	22.5	9	9	9	9
			<b>Estimate Total:</b>	45				
<b>District:</b> NE	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Texas			<b>Local:</b>					
<b>City:</b> Licking								
<b>Agency:</b> Licking Bridge Builders		0	5	5	2	2	2	2
			<b>Estimate Total:</b>	10				
<b>District:</b> CD	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Macon			<b>Local:</b>					
<b>City:</b> Macon								
<b>Agency:</b> Macon Area Chamber of Commerce		0	5	5	2	2	2	2
			<b>Estimate Total:</b>	10				
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Mississippi			<b>Local:</b>					
<b>City:</b> East Prairie								
<b>Agency:</b> Mississippi County Transit System		0	14	14	5.6	5.6	5.6	5.6
			<b>Estimate Total:</b>	28				
<b>District:</b> CD	State Transit Operating Assistance - operating assistance for public transportation services	<b>Federal:</b>	<b>State:</b>					
<b>County:</b> Boone			<b>Local:</b>					
<b>City:</b> Columbia								
<b>Agency:</b> OATS, Inc.		0	1565	1565	626	626	626	626
			<b>Estimate Total:</b>	3130				



2023 – 2027 Transit  
 Anticipated Project Schedule  
 Projects in thousands of dollars

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> KC	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b> Ray									
<b>City:</b> Richmond	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Ray County Transportation	0	33.5	33.5		13.4	13.4	13.4	13.4	13.4
<b>Estimate Total:</b>				67					
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b> Ripley									
<b>City:</b> Doniphan	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Ripley County Transit	0	14.5	14.5		5.8	5.8	5.8	5.8	5.8
<b>Estimate Total:</b>				29					
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b> Scott									
<b>City:</b> Sikeston	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Scott County Transportation System	0	12.5	12.5		5	5	5	5	5
<b>Estimate Total:</b>				25					
<b>District:</b> CD	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b> Callaway									
<b>City:</b> Fulton	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> SERVE, Inc.	0	31.5	31.5		12.6	12.6	12.6	12.6	12.6
<b>Estimate Total:</b>				63					
<b>District:</b> SE	State Transit Operating Assistance - operating assistance for public transportation services								
<b>County:</b> Madison									
<b>City:</b> Fredericktown	<b>Federal:</b>	<b>State:</b>	<b>Local:</b>						
<b>Agency:</b> Southeast Missouri Transportation System (SMTS)	0	309	309		123.6	123.6	123.6	123.6	123.6
<b>Estimate Total:</b>				618					

**Waterways**

## Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from General Revenue and the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

**Port Authority Administrative Grants** - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e., “keep the lights on”). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates 1% of available funds as the minimum level of support. The performance amount is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects and/or multi-port supported planning efforts. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2019, 2020, 2021 and 2022 of \$600,000. In FY 2023, \$800,000 was requested. The program currently offers assistance to the following port authorities:

Heartland Port Authority of Central Missouri  
 Port of Kansas City  
 Mississippi County Port Authority  
 Pemiscot County Port Authority  
 St. Joseph Regional Port Authority  
 Southeast Missouri Regional Port Authority

Howard/Cooper County Regional Port Authority  
 Lewis County Regional Port Authority  
 New Bourbon Regional Port Authority  
 Pike/Lincoln County Port Authority  
 St. Louis County Port Authority  
 Marion-Ralls County Port Authority

Jefferson County Port Authority  
 Mid-America Port Commission  
 New Madrid County Port Authority  
 St. Charles County Port Authority  
 City of St. Louis Port Authority

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>	<b>7/2024 - 6/2025</b>	<b>7/2025 - 6/2026</b>	<b>7/2026 - 6/2027</b>
<b>Table 7-14 Port Authority Administrative Grants</b>						
<b>Waterways Program</b>	800,000	800,000	800,000	800,000	800,000	800,000
<b>Port Administration</b>	800,000	800,000	800,000	800,000	800,000	800,000



## 2023 – 2027 Waterways Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					State Fiscal Year Project Budget				
					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SE	Construct transload facility including conveyor. Matching BUILD federal funds.	<b>Federal:</b> 1546.4	<b>State:</b> 1030.9	<b>Local:</b> 0.0	2577.3	0.0	0.0	0.0	0.0
<b>Estimate Total:</b>				2577.3					
<b>District:</b> SE	Construct loop track extension. Matching BUILD funds.	<b>Federal:</b> 646.4	<b>State:</b> 430.9	<b>Local:</b> 0.0	1077.3	0.0	0.0	0.0	0.0
<b>Estimate Total:</b>				1077.3					
<b>District:</b> SE	Acquire property, expand rail and road at port.	<b>Federal:</b> 0.0	<b>State:</b> 1030.9	<b>Local:</b> 257.7	1288.6	0.0	0.0	0.0	0.0
<b>Estimate Total:</b>				1288.6					
<b>District:</b> SE	Acquire property, expand rail and road at harbor.	<b>Federal:</b> 0.0	<b>State:</b> 1030.9	<b>Local:</b> 257.7	1288.6	0.0	0.0	0.0	0.0
<b>Estimate Total:</b>				1288.6					
<b>District:</b> NE	Clean and repair docks at newly acquired harbor.	<b>Federal:</b> 0.0	<b>State:</b> 816.5	<b>Local:</b> 204.1	1020.6	0.0	0.0	0.0	0.0
<b>Estimate Total:</b>				1020.6					



## 2023 – 2027 Waterways Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> NE	Rail spur repair at newly acquired harbor.								
<b>County:</b> Pike-Lincoln									
<b>Agency:</b> Pike-Lincoln County Port	<b>Federal:</b> 0.0	<b>State:</b> 1030.9	<b>Local:</b> 257.7		1288.6	0.0	0.0	0.0	0.0
	<b>Estimate Total:</b>	1288.6							
<b>District:</b> NW	Install bucket conveyor system.								
<b>County:</b> Buchanan									
<b>Agency:</b> St. Joseph Port	<b>Federal:</b> 0.0	<b>State:</b> 536.1	<b>Local:</b> 134.0		670.1	0.0	0.0	0.0	0.0
	<b>Estimate Total:</b>	670.1							
<b>District:</b> SE	Install culvert to reduce siltation at harbor entrance.								
<b>County:</b> Ste. Genevieve									
<b>Agency:</b> New Bourbon Port	<b>Federal:</b> 0.0	<b>State:</b> 542.7	<b>Local:</b> 135.7		678.4	0.0	0.0	0.0	0.0
	<b>Estimate Total:</b>	678.4							
<b>District:</b> SE	Extend utilities and road into new harbor site.								
<b>County:</b> New Madrid									
<b>Agency:</b> New Madrid County Port	<b>Federal:</b> 0.0	<b>State:</b> 1030.9	<b>Local:</b> 257.7		1288.6	0.0	0.0	0.0	0.0
	<b>Estimate Total:</b>	1288.6							
<b>District:</b> KC	Grading and paving at the port site to address drainage and additional cargo storage needs.								
<b>County:</b> Jackson									
<b>Agency:</b> Port KC	<b>Federal:</b> 0.0	<b>State:</b> 618.6	<b>Local:</b> 154.7		773.3	0.0	0.0	0.0	0.0
	<b>Estimate Total:</b>	773.3							



## 2023 – 2027 Waterways Anticipated Project Schedule

*Projects in thousands of dollars*

*Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.*

					7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>District:</b> SL <b>County:</b> St. Louis City <b>Agency:</b> St. Louis City Port	Paving at Municipal River Terminal for truck haul.	<b>Federal:</b> 0.0	<b>State:</b> 321.2	<b>Local:</b> 80.3	401.5	0.0	0.0	0.0	0.0
<b>Estimate Total:</b>									
			401.5						
<b>District:</b> SL <b>County:</b> Jefferson <b>Agency:</b> Jefferson County Port	Purchase land for new port site.	<b>Federal:</b> 0.0	<b>State:</b> 1030.9	<b>Local:</b> 257.7	1288.6	0.0	0.0	0.0	0.0
<b>Estimate Total:</b>									
			1288.6						
<b>District:</b> SL <b>County:</b> Jefferson <b>Agency:</b> Jefferson County Port	Construct road-rail crossing in Kimmswick.	<b>Federal:</b> 0.0	<b>State:</b> 876.0	<b>Local:</b> 219.0	1095.0	0.0	0.0	0.0	0.0
<b>Estimate Total:</b>									
			1095.0						
<b>District:</b> CD <b>County:</b> Cole-Callaway <b>Agency:</b> Heartland Port of Central Missouri	Port permitting and land acquisition.	<b>Federal:</b> 0.0	<b>State:</b> 824.7	<b>Local:</b> 206.2	1030.9	0.0	0.0	0.0	0.0
<b>Estimate Total:</b>									
			1030.9						
<b>District:</b> CD <b>County:</b> Howard <b>Agency:</b> Howard-Cooper Port	Construct storage facility.	<b>Federal:</b> 0.0	<b>State:</b> 1047.1	<b>Local:</b> 261.8	1308.9	0.0	0.0	0.0	0.0
<b>Estimate Total:</b>									
			1308.9						
<b>District:</b> SE <b>County:</b> Mississippi <b>Agency:</b> Mississippi County Port	Ramp extension for ferry.	<b>Federal:</b> 5.2	<b>State:</b> 20.9	<b>Local:</b> 0.0	26.1	0.0	0.0	0.0	0.0
<b>Estimate Total:</b>									
			26.1						

## Waterways

**Ferry Boat Operating Assistance** - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that is supplemented annually by \$88,000 to support each ferry boat operation. During FY 2021, the ferry services transported on 46,642 passengers and 20,819 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2022 - 6/2023	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027
<b>Table 7-15 Ferry Boat Operating Funding</b>						
<b>Waterways Program Ferry Boat Operating Assistance</b>	State Funds	176,000	176,000	176,000	176,000	176,000
	FFOS	144,000	144,000	144,000	144,000	144,000
	Total	220,000	220,000	220,000	220,000	220,000

**Port Capital Improvement Program** - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. MoDOT requests \$12 million annually from the State of Missouri General Revenue budget for port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In State Fiscal Year (SFY) 2019, \$7.8 million was appropriated for the CIP; in SFY 2020, \$9.4 million was appropriated; in SFY 2021, \$6.1 million was appropriated; and in SFY 2022, \$11.6 million was appropriated.

Each summer, the public ports present priority projects to be considered for the next SFY. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$400 million in current port capital improvement needs.

The funding for this program is appropriated annually and available only during the current state fiscal year. To ensure all funds are used, they are reallocated at fiscal year end if a project is experiencing delays. High water levels are the most frequent cause of delays for the construction of port capital improvement projects. When this occurs, unfunded projects are accelerated to construction and the delayed project is moved to high priority for the next available funding.

<b>Table 7-16 Port Capital Improvement Program</b>		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>	<b>7/2024 - 6/2025</b>	<b>7/2025 - 6/2026</b>	<b>7/2026 - 6/2027</b>
<b>Port Capital Improvement Program</b>	Federal	2,192,800				
	State Cost	11,620,577	11,620,577	11,620,577	11,620,577	11,620,577
	Local Funds	2,817,990	2,817,990	2,817,990	2,817,990	2,817,990
	Total	16,631,367	14,438,567	14,438,567	14,438,567	14,438,567

**Freight**

## Freight

**Freight Enhancement Program** - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. MoDOT was appropriated \$1 million dollars from the Missouri legislature for FY 2019, 2020, 2021, and 2022 from the State Transportation Fund. Beginning in SFY 2023, MoDOT is requesting to raise that amount to \$3.25 million. A minimum 20 percent local match is required. MoDOT solicits project applications each spring. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-roadway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project. The STIP is then amended to incorporate those projects.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri’s central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri’s transportation assets in rail, water, interstate highways, and airports combined with Missouri’s strategic location provides great opportunity to become the freight center of the nation.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2022 - 6/2023</b>	<b>7/2023 - 6/2024</b>	<b>7/2024 - 6/2025</b>	<b>7/2025 - 6/2026</b>	<b>7/2026 - 6/2027</b>
<b>Table 7-17 Freight Enhancement Program</b>						
<b>Freight Enhancement Program</b>	State Cost	3,250,000	3,250,000	3,250,000	3,250,000	3,250,000
	Local Funds	812,500	812,500	812,500	812,500	812,500
	Total	4,062,500	4,062,500	4,062,500	4,062,500	4,062,500

**Section 8 – Certification and Federal-Aid Project Oversight**

# Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows:

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

4. The STIP contains only transportation projects consistent with the long-range statewide plan.
5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.
9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

## **Federal-Aid Project Oversight Agreement**

### **Background and Purpose**

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005, the Moving Ahead for Progress in the 21<sup>st</sup> Century Act of 2012 (MAP-21) and the Fixing America's Surface Transportation (FAST) Act of 2015 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The following is a summation regarding oversight responsibilities.

### **Oversight Responsibilities**

Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and 3) Program Reviews (or annual reviews).

**Compliance Assessment Program (CAP)** – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

**Projects of Division Interest (PoDI)** - FHWA’s level of involvement (oversight) on PoDI’s will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI’s will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at [http://epg.modot.org/index.php/Category:123\\_Federal-Aid\\_Highway\\_Program#123.1.1\\_FHWA\\_Oversight -  
\\_National\\_Highway\\_System](http://epg.modot.org/index.php/Category:123_Federal-Aid_Highway_Program#123.1.1_FHWA_Oversight_-_National_Highway_System)

### **Identification of CAP and PoDI Projects**

**CAP** – Around April of each year, the project population for each FHWA Division Office will be randomly identified by FHWA HQ’s Program Management Improvement Team and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

**PoDI** – PoDI’s are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency’s successful delivery of the federal highway program. In addition to regular amendments of MoDOT’s Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

## **Authorization of Work and Obligation of Federal Funds**

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed, right of way, utility, and railroad clearance has been approved, and the project for which federal funds are being requested is listed in MoDOT Statewide Transportation Improvement Program, and, if necessary, in the appropriate Metropolitan Planning Organization's Transportation Improvement Program.

## **Other Oversight Agreement Provisions**

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws, regulations and directives and safety, design and construction standards.
- Federal Highway Administration may complete a final inspection and final acceptance on the Federal Highway Administration identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

### **Certification**

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

**Section 9 – MoDOT Operations and Maintenance Plan**

## MoDOT Operations and Maintenance Plan

MoDOT spends approximately \$530 million annually for operations. As shown in the table below, this includes Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$450 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2022, 2023 and 2024.

<b>Expenditures (Operations)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Maintenance <sup>1</sup>	\$449	\$463	\$466	\$472	\$448
Fleet, Facilities and Information Systems <sup>1</sup>	\$75	\$79	\$78	\$76	\$80

<sup>1</sup> Includes personal services and fringe benefits of MoDOT employees and expense and equipment costs. Costs are in millions.

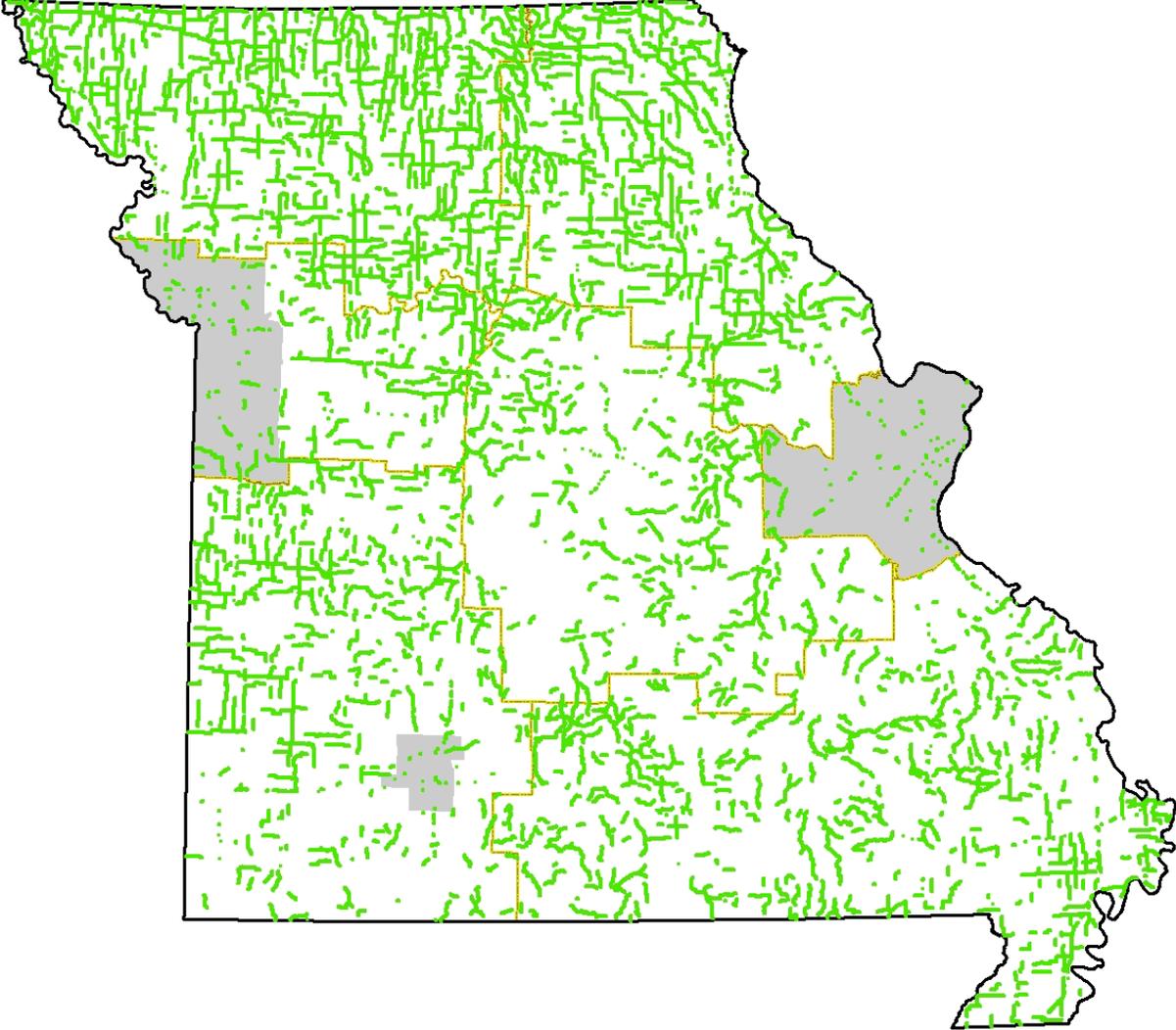
### **Maintenance Composition**

Major components of maintenance efforts are pavements, bridges, emergency operations such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. In order to ensure that Missouri's transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from over 170 facilities statewide. When needed, all those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 34,000 highway miles are the single largest component of the maintenance expenditures. Typically, around \$210 million is spent on pavements for various activities such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement and striping. Many of these activities (e.g., chip sealing, asphalt pavement repair and full-depth concrete pavement replacement) are planned and submitted for federal reimbursement. Planning for these activities can be challenging because of the variance in winter operations expenditures.

In 2021, more than \$60 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive such as pothole patching, the bulk of which occurs after the winter season in March. The one asset that MoDOT's maintenance forces are typically responsible for managing without any roadway contract assistance is the low volume route pavements which are roads with generally less than 400 vehicles per day.

Low Volume Routes





Typical asphalt pavement repair

Section 9-3

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the traveling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected every two years. They may be inspected more frequently if they are major bridges or if damage occurs or is identified. Bridge conditions are determined from these inspections and preventive and major maintenance efforts are planned. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure. This ensures the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. Typical spanning structure bridges are flushed at least annually. Over ten percent of the bridges also have their decks sealed annually to help preserve the bridge. MoDOT's large culverts do not require flushing or sealing.

MoDOT's emergency operations have a large impact on Missouri's transportation system availability. This work includes incidents ranging from a single-vehicle accident response to a major earthquake or flood response and recovery. Many of these events and severe weather events such as tornados that impact Missouri's transportation system require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists when they are not responding to a lane-blocking incident. They usually set up the initial traffic control for incidents. For larger impact incidents, additional maintenance crews help establish traffic control.

Roadside maintenance includes vegetation management such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. To ensure sight distance requirements are not impeded by vegetation growth, a 15-foot pass of mowing outside the shoulder is performed every year. To ensure trees do not grow in the recovery zone for run-off vehicles, a 30-foot wide pass is mowed outside the shoulder every other year. This occurs only during the last mowing of the season to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt a Highway program and maintenance staff, results in the disposal of over a half of a million bags of trash per year. This partnership with over 5,300 adopting groups provides MoDOT a value of \$1 million to \$1.5 million per year in litter collection efforts. Safety is MoDOT's top priority. Work on state right of ways may encounter homeless encampments, such as areas under bridges, overpasses and near busy highways. This is not a safe place for the homeless to gather, as roadway construction and maintenance work can pose dangers. MoDOT strives to be sensitive to people

seeking shelter on state right of way and works closely with local law enforcement and social services providers to cleanup encampments when an encampment becomes a fire hazard or other threat to the traveling public or infrastructure.



Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident

Traffic operations manages approximately 2,600 traffic signals, 260 dynamic message signs, 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. They also manage all of MoDOT's roadway striping and signing. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over \$10 million per year. In addition, signals regularly undergo preventive maintenance checks and over \$10 million in maintenance efforts are performed annually on signals.

## **Maintenance Outcomes**

Many of the results from Maintenance efforts can be found in MoDOT's performance measure publication known as TRACKER. Winter operations are measured by the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. MoDOT's goal is to maintain the percent of pavements in good condition. Similarly, bridge maintenance is also measured by the percent of bridges in good condition. Both of these are pursued mostly with preventive maintenance treatments and occasionally heavy maintenance efforts.

Emergency and Traffic operations have several measures driving their outcomes such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost-effective total vegetation management practices are implemented at MoDOT.

## **Maintenance Plans**

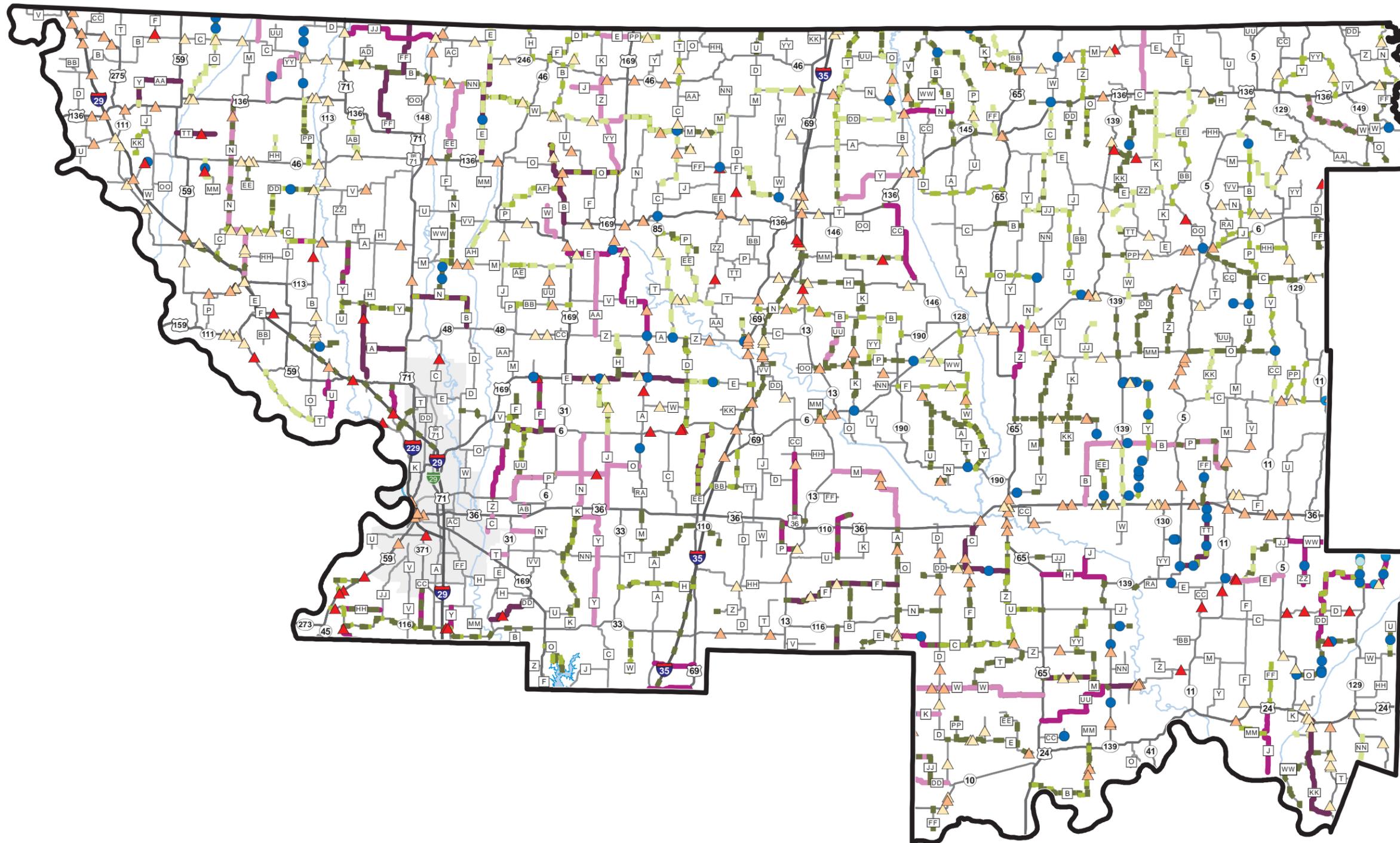
Some maintenance activities are reactive and unpredictable such as pothole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include chip seals, crack seals, asphalt pavement repairs, bridge deck seals, bridge flushing, striping, pipe culvert repairs and full-depth concrete pavement replacements. Maps depicting several of these planned activities for the calendar years 2022, 2023 and 2024 seasons for each district are on the following pages. Several of the expenditure categories from state fiscal year 2021 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis, and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond

to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects. Planned preventive maintenance work plans or preservation work performed by MoDOT forces are submitted annually for federal participation through the federal Preservation Program.

### **Maintenance Asset Management Deficit Program**

The Maintenance Asset Management Deficit program will address low-volume routes in poor condition maintained by MoDOT's operating budget. The allocation is \$15 million in FY2023 and FY2024 and is for districts with low-volume route conditions less than the statewide average.

# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2022-2024 NORTHWEST District



- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments

## SFY 2021 Expenditures on all Transportation System Operations

Roadway:	\$27,800,000
Utilities and Tools:	\$13,800,000
Roadside:	\$1,900,000
Winter:	\$7,800,000
Incident Management:	\$200,000
Bridge:	\$2,700,000
Other <sup>1</sup> :	\$600,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

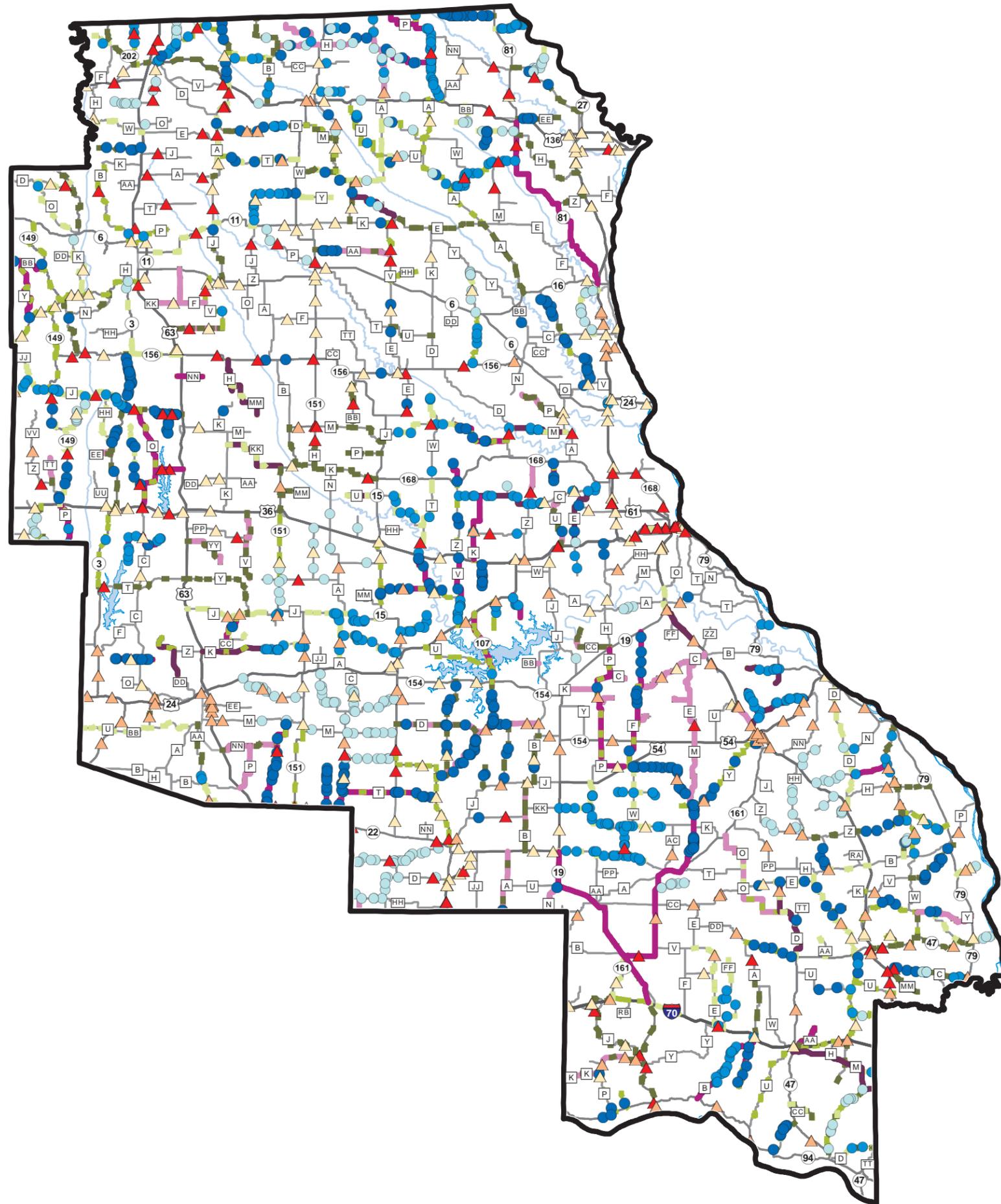
### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2022-2024 NORTHEAST District



- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments

## SFY 2021 Expenditures on all Transportation System Operations

Roadway:	\$21,500,000
Utilities and Tools:	\$16,500,000
Roadside:	\$2,200,000
Winter:	\$7,100,000
Incident Management:	\$300,000
Bridge:	\$2,300,000
Other <sup>1</sup> :	\$700,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

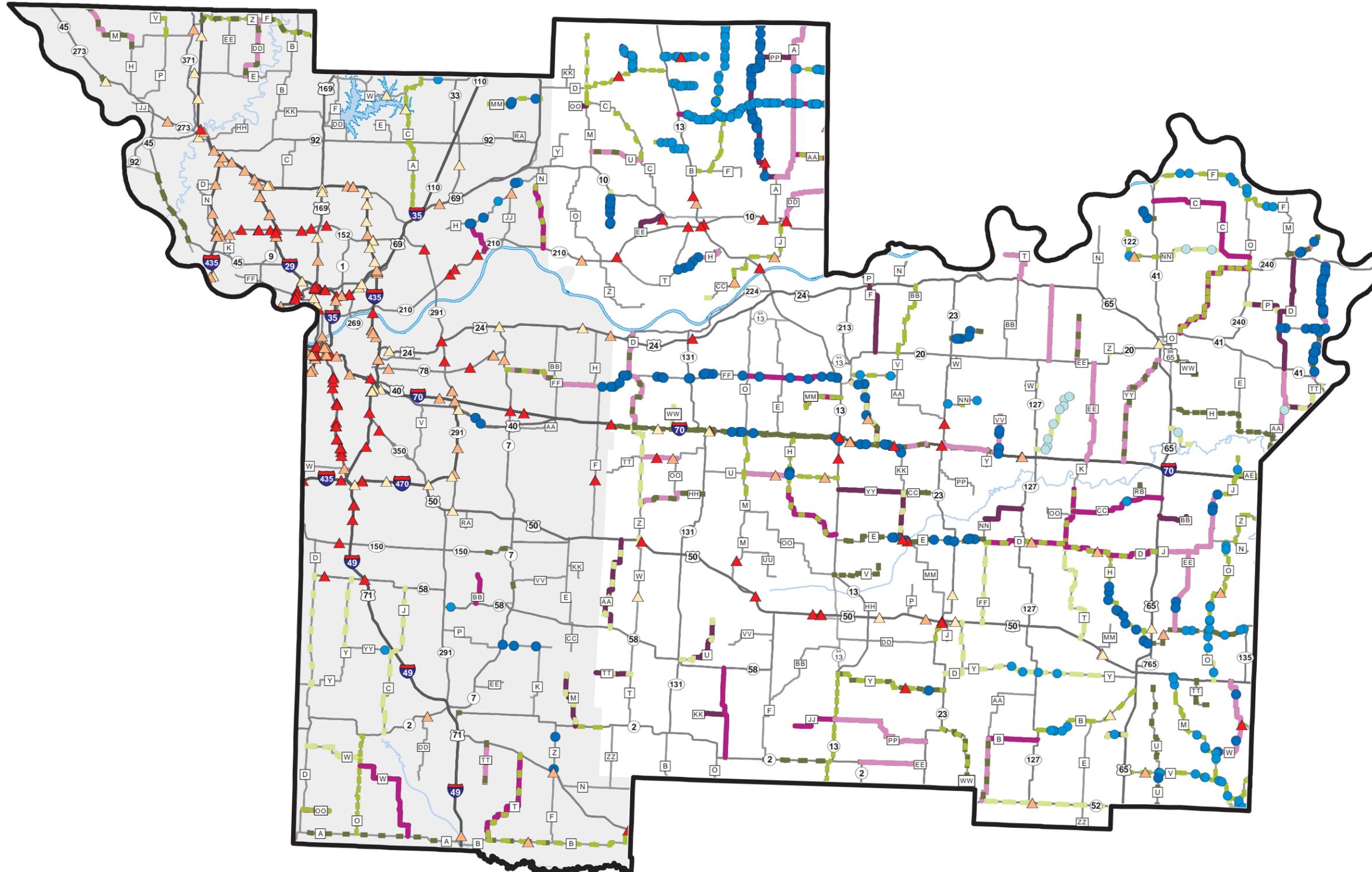
### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

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# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2022-2024 KANSAS CITY District



- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- - - 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- - - 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- - - 2024 Pavement Repair
- 2024 Pavement Treatments

## SFY 2021 Expenditures on all Transportation System Operations

Roadway:	\$23,400,000
Utilities and Tools:	\$13,900,000
Roadside:	\$3,100,000
Winter:	\$7,200,000
Incident Management:	\$200,000
Bridge:	\$1,400,000
Other <sup>1</sup> :	\$1,700,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

### MoDOT Annually (Statewide):

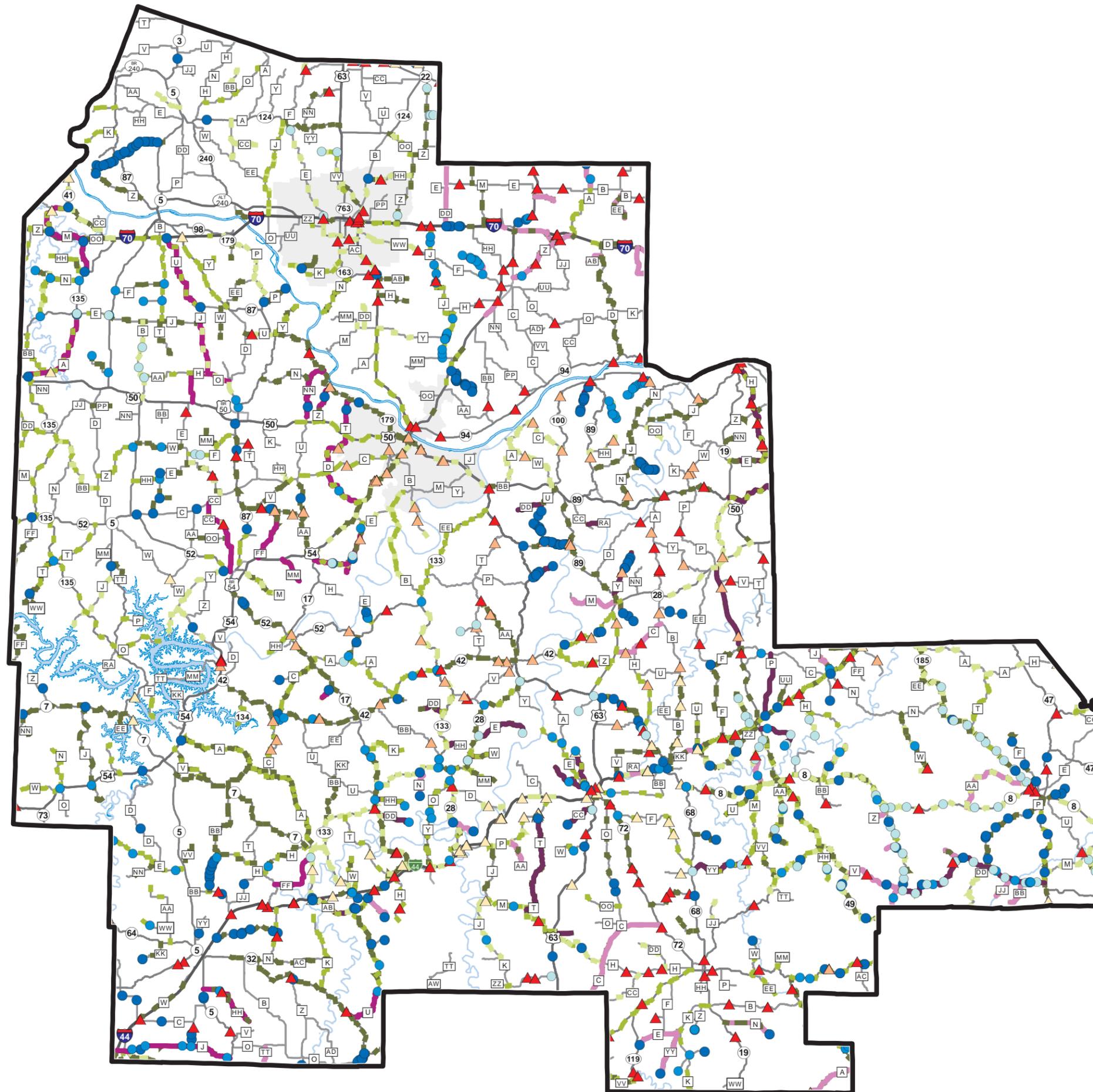
- Mows about 400,000 acres
- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

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# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2022-2024

## CENTRAL District



- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments

### SFY 2021 Expenditures on all Transportation System Operations

Roadway:	\$32,400,000
Utilities and Tools:	\$12,300,000
Roadside:	\$3,700,000
Winter:	\$8,800,000
Incident Management:	\$400,000
Bridge:	\$2,400,000
Other <sup>1</sup> :	\$800,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

### MoDOT Annually (Statewide):

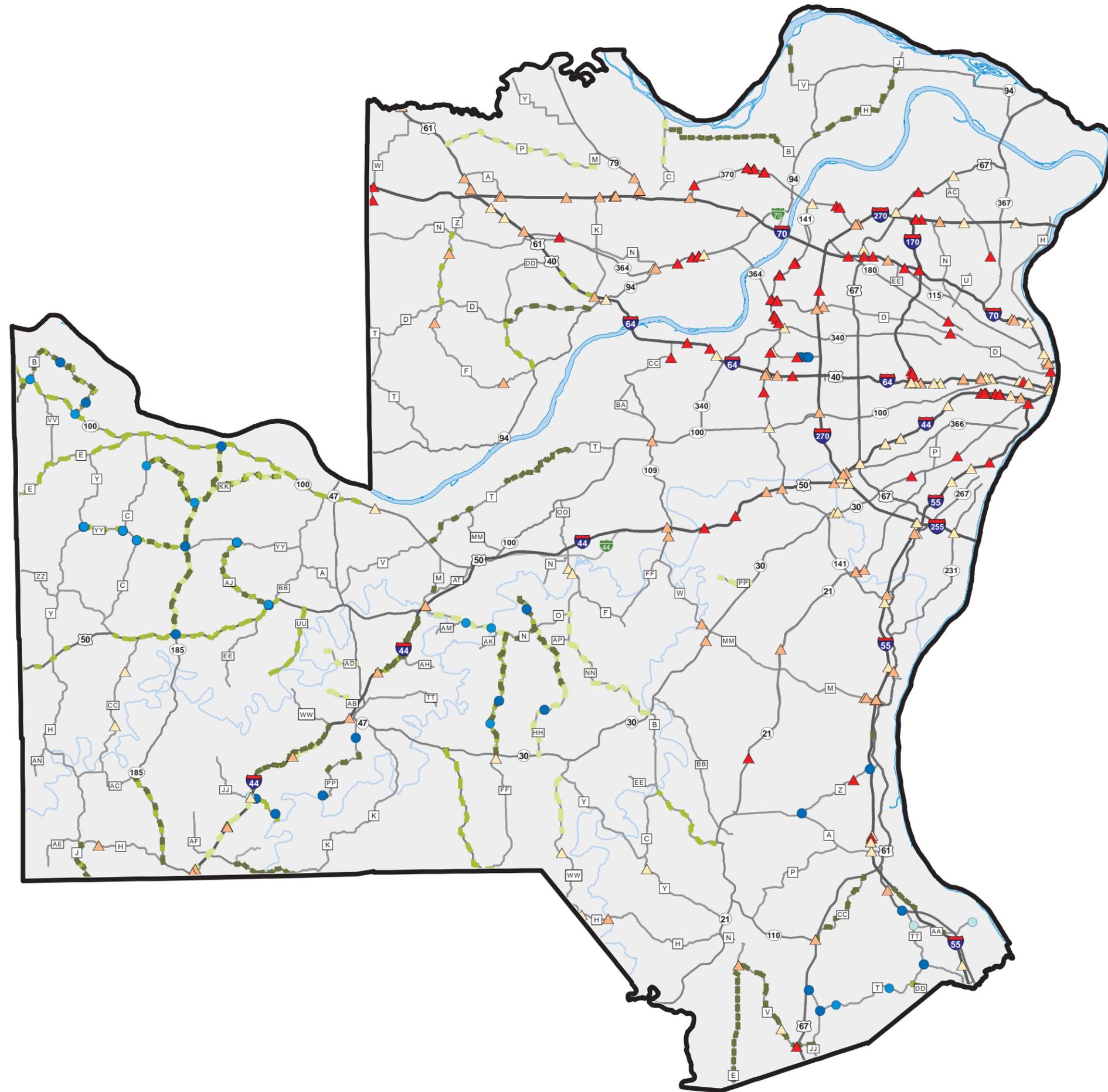
- Mows about 400,000 acres
- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

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# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2022-2024 ST. LOUIS District



- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- - - 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- - - 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- - - 2024 Pavement Repair
- 2024 Pavement Treatments

## SFY 2021 Expenditures on all Transportation System Operations

Roadway:	\$27,600,000
Utilities and Tools:	\$11,700,000
Roadside:	\$5,800,000
Winter:	\$7,200,000
Incident Management:	\$600,000
Bridge:	\$2,400,000
Other <sup>1</sup> :	\$1,500,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

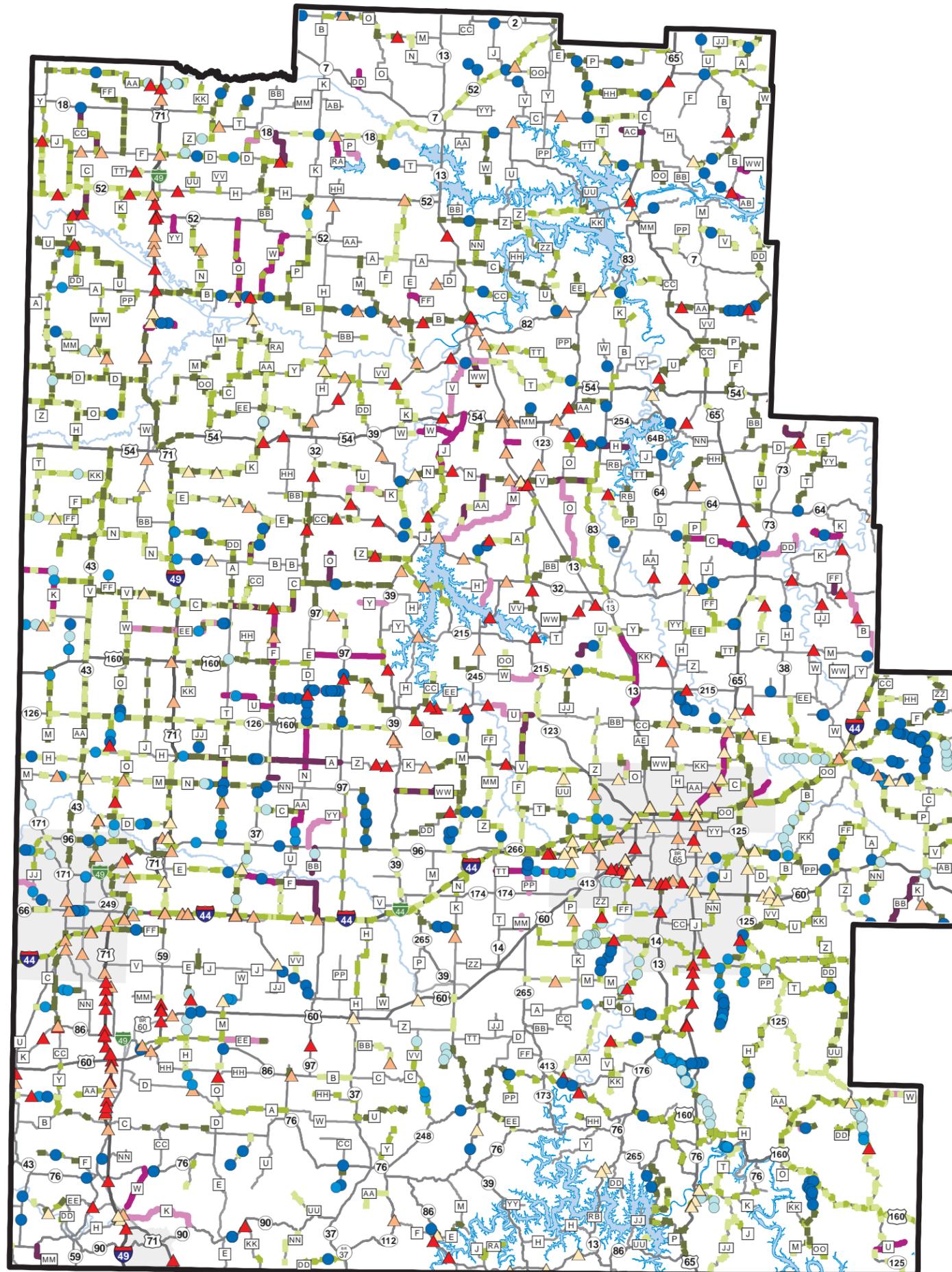
- MoDOT Annually (Statewide):
- Mows about 400,000 acres
  - Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
  - Stripes over 70,000 line miles
  - Repairs over 15,000 miles of edge ruts
  - Sweeps over 40,000 lane miles
  - Replace over 100,000 linear feet of culvert pipes
  - Flush over 7,000 bridges at least once

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# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2022-2024 SOUTHWEST District



- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- - - 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- - - 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- - - 2024 Pavement Repair
- 2024 Pavement Treatments

## SFY 2021 Expenditures on all Transportation System Operations

Roadway:	\$38,100,000
Utilities and Tools:	\$13,600,000
Roadside:	\$7,300,000
Winter:	\$9,500,000
Incident Management:	\$1,400,000
Bridge:	\$3,800,000
Other <sup>1</sup> :	\$1,000,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

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# Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2022-2024 SOUTHEAST District

- ▲ 2022 Bridge Deck Sealing
- 2022 Pipe Replacement
- 2022 Pavement Repair
- 2022 Pavement Treatments
- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
- 2023 Pavement Treatments
- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments

## SFY 2021 Expenditures on all Transportation System Operations

Roadway:	\$34,800,000
Utilities and Tools:	\$16,300,000
Roadside:	\$5,500,000
Winter:	\$7,600,000
Incident Management:	\$600,000
Bridge:	\$4,900,000
Other <sup>1</sup> :	\$1,200,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
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